### SUBSTITUTE HOUSE BILL 1267

### State of Washington 57th Legislature 2001 First Special Session

**By** House Committee on Transportation (originally sponsored by Representatives Fisher, Mitchell and Lambert; by request of Governor Locke)

Read first time . Referred to Committee on .

1 AN ACT Relating to transportation funding and appropriations; 2 amending RCW 47.04.210 and 47.04.220; creating new sections; making 3 appropriations; authorizing expenditures for capital improvements; and 4 declaring an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 NEW SECTION. Sec. 1. (1) The transportation budget of the state 7 is hereby adopted and, subject to the provisions hereinafter set forth, the several amounts hereinafter specified, or as much thereof as may be 8 9 accomplish the purposes designated, necessary to are hereby 10 appropriated from the several accounts and funds hereinafter named to the designated state agencies and offices for employee compensation and 11 12 other expenses, for capital projects, and for other specified purposes, 13 including the payment of any final judgments arising out of such activities, for the period ending June 30, 2003. 14

(2) Unless the context clearly requires otherwise, the definitionsin this subsection apply throughout this act.

(a) "Fiscal year 2002" or "FY 2002" means the fiscal year endingJune 30, 2002.

(b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
 June 30, 2003.

3 (c) "FTE" means full-time equivalent.

4 (d) "Lapse" or "revert" means the amount shall return to an 5 unappropriated status.

6 (e) "Provided solely" means the specified amount may be spent only 7 for the specified purpose.

8 (f) "Enacted in the form passed by the legislature" means the 9 referenced bill, as identified by a four-digit number, was:

(i) Enacted either with no provisions vetoed by the governor or with only ministerial or de minimus changes resulting from a partial veto; or

(ii) Attached in full onto another bill as an amendment and the entire bill, including the amendment, was passed by the legislature and is enacted either with no provisions vetoed by the governor or with only ministerial or de minimus changes resulting from a partial veto.

17 18

### GENERAL GOVERNMENT AGENCIES--OPERATING

PART I

19NEW SECTION.Sec. 101.FOR THE DEPARTMENT OF AGRICULTURE20Motor Vehicle Account--State Appropriation. . . . \$ 305,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

The entire appropriation is provided solely for costs associated with the motor fuel quality program.

26 <u>NEW SECTION.</u> Sec. 102. FOR THE LEGISLATIVE EVALUATION AND
 27 ACCOUNTABILITY PROGRAM
 28 Motor Vehicle Account--State Appropriation . . . . \$ 641,000

29NEW SECTION.Sec. 103.FOR THE UTILITIES AND TRANSPORTATION30COMMISSION

33 The appropriation in this section is subject to the following 34 conditions and limitations and specified amounts are provided solely 1 for that activity: The utilities and transportation commission shall 2 develop a competitive rail grade crossing safety grant program which 3 will fully fund selected safety projects to the extent allowable under 4 chapter 81.53 RCW.

# 5 <u>NEW SECTION.</u> Sec. 104. FOR THE STATE PARKS AND RECREATION 6 COMMISSION

7 Motor Vehicle Account--State Appropriation . . . . \$ 819,000

8 The appropriation in this section is provided solely for road 9 maintenance purposes.

10NEW SECTION.Sec. 105.FOR THE OFFICE OF THE STATE AUDITOR11Motor Vehicle Account--State Appropriation. . . . . \$ 126,000

12 The appropriation in this section is subject to the following 13 conditions and limitations and specified amounts are provided solely 14 for that activity: The appropriation is a one-time appropriation for 15 the development of the local government finance project.

16

### GENERAL GOVERNMENT AGENCIES--CAPITAL

17NEW SECTION.Sec. 106.FOR WASHINGTON STATE PARKS AND18RECREATION--CAPITAL PROJECTS

19 Motor Vehicle Account--State Appropriation . . . . \$ 763,000

The motor vehicle account--state appropriation is a one-time reappropriation and is provided solely for the projects specified in this section. Any of the appropriations not expended by June 30, 2003, shall revert to the motor vehicle account--state.

(1) \$367,000 is provided solely for the Cama beach - Damon point project;

26 (2) \$56,000 is provided solely for the Ike Kinswa park study;

(3) \$250,000 is provided solely for the Beacon Rock state parkentrance;

29 (4) \$90,000 is provided solely for Cama beach state park entrance.

(End of part)

30

1	PART II
2	TRANSPORTATION AGENCIES
3	NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY
4	COMMISSION
5	Highway Safety AccountState Appropriation \$ 1,788,000

6	Highway Safety AccountFederal Appropriation \$	5,671,000
7	School Zone Safety AccountState	
8	Appropriation $\$$	1,504,000
9	TOTAL APPROPRIATION \$	8,963,000

10 The appropriations in this section are subject to the following 11 conditions and limitations and specified amounts are provided solely 12 for that activity: The Washington traffic safety commission may 13 oversee no more than four pilot projects implementing the use of 14 traffic safety cameras at school zones, railroad crossings, construction zones or stoplights, and no more than one pilot project 15 use of traffic safety cameras in residential 16 regarding the 17 neighborhoods, at school zones, railroad crossings, construction zones, 18 or stoplights.

(1) In order to ensure adequate time in the 2001-03 biennium to
evaluate the effectiveness of the pilot program, any programs
authorized by the commission must be authorized by December 31, 2001.

(2) If the state, a county, or a city has established an authorized 22 23 traffic safety camera pilot program under this section, the 24 compensation paid to the manufacturer or vendor of the equipment used: 25 Must be based upon the value of the equipment and services provided or 26 rendered in support of the system; and may not be based upon a portion 27 of the fine or civil penalty imposed or the revenue generated by the 28 equipment.

(3) The traffic safety commission shall use the followingguidelines to administer the program:

(a) Traffic safety cameras may take pictures of the vehicle andvehicle license plate only;

33 (b) The law enforcement agency of the city or county government 34 shall plainly mark the locations where the automated traffic 35 enforcement system is used by placing signs on street locations that

1 clearly indicate to a driver that he or she is entering a zone where 2 traffic laws are enforced by an automated traffic enforcement system; 3 (c) Cities and counties using traffic safety cameras must provide 4 periodic notice by mail to its citizens indicating the zones in which 5 the traffic safety cameras will be used;

6 (d) Notices of infractions must be mailed to the registered owner 7 of a vehicle within fourteen days of the infraction occurring;

8 (e) The owner of the vehicle is not responsible for the violation 9 if the owner of the vehicle, within fifteen days after notification of 10 the violation, furnishes the officials or agents of the municipality 11 that issued the citation with:

(i) An affidavit made under oath, stating that the vehicle involved
was, at the time, stolen or in the care, custody, or control of some
person other than the registered owner; or

(ii) Testimony in open court under oath that the person was not theoperator of the vehicle at the time of the alleged violation;

(f) Infractions detected through the use of traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120; and

(g) By January 1, 2003, the traffic safety commission shall provide
a report to the legislature regarding the use, public acceptance,
outcomes, and other relevant issues regarding traffic safety cameras
demonstrated by the pilot projects.

24NEW SECTION.Sec. 202.FOR THE BOARD OF PILOTAGE COMMISSIONERS25Pilotage Account--State Appropriation . . . . . \$ 306,000

26 NEW SECTION. Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD Rural Arterial Trust Account--State 27 28 Appropriation . . . . . . . . . . . . . . . . \$ 50,182,000 29 Motor Vehicle Account--State Appropriation . . . \$ 1,887,000 30 County Arterial Preservation Account--State 31 Appropriation . . . . . . . . . . . . . . . . . \$ 28,551,000 32 TOTAL APPROPRIATION . . . . . . . . \$ 80,620,000

33 The appropriations in this section are subject to the following 34 conditions and limitations and specified amounts are provided solely 35 for that activity:

(1) \$1,519,000 of the motor vehicle account--state appropriation is
 provided solely for supervision of counties as set forth in RCW
 46.68.120(1).

4 (2) \$368,000 of the motor vehicle account--state appropriation is
5 provided solely for county ferries as set forth in RCW 47.56.725(4).

6 (3) No more than \$3,327,000 of the total appropriation may be 7 expended for agency administration, staffing, and overhead costs.

14 The appropriations in this section are subject to the following 15 conditions and limitations and specified amounts are provided solely 16 for that activity:

(1) The transportation improvement account--state appropriation
 includes \$47,325,000 in proceeds from the sale of bonds authorized by
 RCW 47.26.500.

20 (2) No more than \$3,103,000 of the total appropriation may be 21 expended for agency administrative, staffing, and overhead costs.

# 22 <u>NEW SECTION.</u> Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION 23 COMMITTEE

24 Motor Vehicle Account--State Appropriation . . . \$ 3,746,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$2,823,000 of the motor vehicle account--state appropriation is
 provided solely for the house of representatives transportation
 committee.

(2) The house of representatives transportation committee shall conduct a study of the use of motorized scooters. The study shall, at a minimum, identify and analyze the safety issues associated with use of motorized scooters, including use by children, commuters, and the disabled. House of representatives transportation committee cochairs shall each appoint one member from their respective caucus to serve as 1 cochair of the study group. The chair of the senate transportation 2 committee may also appoint two members from the senate transportation 3 committee, one from each caucus, to participate in the study. The 4 study shall be staffed by house of representatives transportation 5 committee staff. The study group shall report back to the house of 6 representatives transportation committee by January 1, 2002.

7 (3) The house of representatives transportation committee shall 8 conduct a study of the effect of the weight of fire-fighting apparatus 9 on state roadways. The study shall determine, at a minimum, the 10 various types of fire-fighting apparatus currently in use on state roadways; the size, weight and load effect of fire-fighting apparatus 11 that are currently in use or that potentially could be in use on the 12 13 state roadways, as well as on state bridges; and the effect on public safety. The study may examine state and federal laws that affect fire-14 15 House of representatives transportation fighting apparatuses. 16 committee cochairs shall each appoint one member from their respective 17 caucus to serve as cochair of the study group. The study shall be staffed by house of representatives transportation committee staff. 18 19 The study group will report back to the house of representatives 20 transportation committee by January 1, 2002.

(4) The legislative transportation committee shall contract with an 21 outside consulting firm to conduct a study on the preservation, 22 23 replacement, or supplementation of the Eagle Harbor maintenance 24 facility. The study must analyze: (a) The costs and benefits to 25 preserve and maintain or relocate the facility; (b) the impact of Eagle 26 Harbor employment on the local community and Kitsap county; and (c) a recommendation on future investment in the Eagle Harbor maintenance 27 28 facility or possible alternatives. The contractor must report back to 29 the legislature's transportation committees no later than December 10, 30 2001.

(5) The legislative transportation committee, in cooperation with an areawide transportation system or systems, shall undertake an evaluation of providing locally sponsored transit services in a local community supplemental to those services provided by an areawide system. The evaluation shall address:

36 (a) The costs and benefits of providing such services;

37 (b) The impact of such service on ridership on the areawide system38 and on any regional systems;

39 (c) Funding options for supplemental services; and

la

(d) Institutional arrangements affecting the institution of
 supplemental services.

3 The committee shall work with the department of transportation, 4 areawide transit providers, community officials, private businesses, 5 labor organizations, and others as appropriate in conducting the 6 evaluation, and in developing a pilot project if feasible. The 7 committee shall provide an interim progress report to the legislature 8 by January 2002. The committee shall report its findings to the 9 legislature not later than December 1, 2002.

13 <u>NEW SECTION.</u> Sec. 207. FOR THE TRANSPORTATION COMMISSION

14 Motor Vehicle Account--State Appropriation . . . \$ 773,000

15NEW SECTION.Sec. 208.FOR THE FREIGHT MOBILITY STRATEGIC16INVESTMENT BOARD

17 Motor Vehicle Account--State Appropriation . . . \$ 728,000

18 The appropriation in this section is subject to the following 19 conditions and limitations and specified amounts are provided solely 20 for that activity: \$100,000 of the motor vehicle account--state 21 appropriation is provided solely for a comprehensive, long-term, 22 statewide freight needs analysis. These funds represent 20 percent of 23 the biennial cost and shall lapse if the additional 80 percent funding 24 is not secured from partners.

25	NEW SECTION. Sec. 209. FOR THE WASHINGTON STATE PATROLFIELD
26	OPERATIONS BUREAU
27	State Patrol Highway AccountState
28	Appropriation \$ 161,872,000
29	State Patrol Highway AccountFederal
30	Appropriation \$ 7,084,000
31	State Patrol Highway AccountPrivate/Local
32	Appropriation
33	TOTAL APPROPRIATION \$ 169,125,000

1 The appropriations in this section are subject to the following 2 conditions and limitations and specified amounts are provided solely 3 for the activities of the field operations bureau:

4 (1) As a result of the elimination of the vehicle inspection number 5 (VIN) program, no permanent Washington state patrol employee shall be displaced from employment without the opportunity to fill a vacant б 7 patrol position for which he or she has a preference and meets the 8 minimum qualifications. For the purpose of the VIN program 9 elimination, the guidelines under chapter 356-26 WAC (Registers-Certifications) shall be suspended for those employees holding the 10 classification of VIN 1 or 2. 11

12 (2) To the extent possible, the agency shall transfer displaced VIN 13 personnel into the 20 newly created school bus inspection and motor 14 carrier safety assistance program positions. The agency shall fill 15 existing vacant positions within the commercial vehicle division with 16 displaced VIN personnel. The agency shall report by December 31, 2001, 17 to the senate and house of representatives transportation committees on 18 efforts to relocate displaced VIN personnel.

### 19 <u>NEW SECTION.</u> Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT 20 SERVICES BUREAU

State Patrol Highway AccountState	
Appropriation \$	71,175,000
State Patrol Highway AccountPrivate/Local	
Appropriation \$	735,000
TOTAL APPROPRIATION $\$$	71,910,000
	Appropriation

The appropriations in this section are subject to the following conditions and limitations: \$40,000 of the state patrol highway account--state appropriation is provided solely for the development of a uniform impound authorization and inventory form as provided for in RCW 46.55.075. All law enforcement agencies must use this form for all vehicle impounds after June 30, 2001.

32	<u>NEW SECTION.</u> Sec. 211. FOR THE DEPARTMENT	OF	LICENSING
33	MANAGEMENT AND SUPPORT SERVICES		
34	Marine Fuel Tax Refund AccountState		
35	Appropriation \$		7,000
36	Motorcycle Safety Education AccountState		
37	Appropriation \$		114,000

SHB 1267

1	Wildlife AccountState Appropriation	•	•	•	\$ 89,000
2	Highway Safety AccountState Appropriation	•		•	\$ 7,912,000
3	Motor Vehicle AccountState Appropriation	•	•	•	\$ 4,348,000
4	TOTAL APPROPRIATION	•	•	•	\$ 12,470,000

5 The appropriations in this section are subject to the following 6 conditions and limitations: \$58,000 of the motor vehicle account--7 state appropriation is provided solely for the implementation of House 8 Bill No. 2029, as enacted in the form passed by the legislature. If 9 House Bill No. 2029 is not enacted in the form passed by the 10 legislature by June 30, 2001, this amount shall lapse.

### 11 <u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF LICENSING--12 INFORMATION SYSTEMS

13	Marine Fuel Tax Refund AccountState	
14	Appropriation \$	2,000
15	Motorcycle Safety Education AccountState	
16	Appropriation $\$$	51,000
17	Wildlife AccountState Appropriation $\$$	35,000
18	Highway Safety AccountState Appropriation $\$$	5,867,000
19	Motor Vehicle AccountState Appropriation $~.~.~$ \$	3,522,000
20	TOTAL APPROPRIATION \$	9,477,000

The appropriations in this section are subject to the following conditions and limitations: \$33,000 of the motor vehicle account-state appropriation is provided solely for the implementation of House Bill No. 2029, as enacted in the form passed by the legislature. If House Bill No. 2029 is not enacted in the form passed by the legislature by June 30, 2001, this amount shall lapse.

### 27 NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE 28 SERVICES 29 Marine Fuel Tax Refund Account--State 30 Appropriation . . . . . . . . . . . . . . . . . \$ 26,000 Wildlife Account--State Appropriation . . . . . \$ 578,000 31 32 Motor Vehicle Account--State Appropriation . . . \$ 57,299,000 33 Licensing Service Account--State 34 Appropriation . . . . . . . . . . . . . . . . \$ 3,538,000 TOTAL APPROPRIATION . . . . . . . . \$ 35 61,441,000

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) \$2,359,000 of the licensing service account--state 4 appropriation shall lapse unless legislation implementing a fifty cent 5 increase in the vehicle license renewal filing fee under RCW 46.01.140 6 or a fifty cent increase in the vehicle license fee under RCW 7 46.16.0621 is enacted by June 30, 2001.

8 (2) \$825,000 of the motor vehicle account--state appropriation is 9 provided solely for the implementation of House Bill No. 2029, as 10 enacted in the form passed by the legislature. If House Bill No. 2029 11 is not enacted in the form passed by the legislature by June 30, 2001, 12 this amount shall lapse.

### 13 <u>NEW SECTION.</u> Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER 14 SERVICES

15	Motorcycle Safety Education AccountState	
16	Appropriation \$	2,223,000
17	Highway Safety AccountState Appropriation $\$$	82,175,000
18	TOTAL APPROPRIATION \$	84,398,000

19 The appropriations in this section are subject to the following 20 conditions and limitations: The department of licensing shall prepare 21 a capital project plan adopting a process for using certificates of 22 participation to purchase licensing services offices if the combined 23 principle and interest payments are the same or less than existing or 24 future leases on comparable facilities.

25 <u>NEW SECTION.</u> Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--26 HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING

27	Motor Vehicle AccountState Appropriation $\ .$ \$	47,453,000
28	Motor Vehicle AccountFederal Appropriation $\ .$ . \$	400,000
29	TOTAL APPROPRIATION $\ldots$ $\ldots$ $\ldots$ $\$$	47,853,000

30 <u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION-31 AVIATION--PROGRAM F
32 Aeronautics Account--State Appropriation . . . \$ 4,852,000
33 Aircraft Search and Rescue Safety and
34 Education Account--State Appropriation . . . \$ 160,000
35 TOTAL APPROPRIATION . . . . . . . . \$ 5,012,000

p. 11

SHB 1267

1 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION --2 IMPROVEMENTS--PROGRAM I Motor Vehicle Account--State Appropriation . . . \$ 3 462,161,000 4 Motor Vehicle Account--Federal Appropriation . . \$ 230,360,000 5 Motor Vehicle Account--Private/Local Appropriation . . . . . . . . . . . . . . . . \$ 38,491,000 6 Special Category C Account--State 7 8 Appropriation . . . . . . . . . . . . . . . . \$ 61,000,000 9 Multimodal Transportation Account--State 10 Appropriation . . . . . . . . . . . . . . . . \$ 4,880,000 11 TOTAL APPROPRIATION . . . . . . . . . \$ 796,892,000

12 The appropriations in this section are provided for the location, 13 design, right of way acquisition, or construction of state highway 14 projects designated as improvements under RCW 47.05.030. The 15 appropriations in this section are subject to the following conditions 16 and limitations and specified amounts are provided solely for that 17 activity:

18 (1) The special category C account--state appropriation of 19 \$61,000,000 includes \$56,500,000 in proceeds from the sale of bonds 20 authorized by RCW 47.10.812. The transportation commission may 21 authorize the use of current revenues available to the department of 22 transportation in lieu of bond proceeds for any part of the state 23 appropriation.

(2) The department shall report December 1st and June 1st of each year to the transportation committees of the legislature and the office of financial management on the timing and the scope of work being performed for the regional transit authority known as sound transit. This report shall provide a description of all department activities related to the regional transit authority including investments in state-owned infrastructure.

31 (3) The motor vehicle account--federal appropriation in this 32 section is transferrable to the multimodal transportation account to 33 ensure efficient funds management and program delivery.

(4) The motor vehicle account--state appropriation includes
\$378,952,000 in proceeds from the sale of bonds authorized by RCW
47.10.843. The transportation commission may authorize the use of
current revenues available to the department of transportation in lieu
of bond proceeds for any part of the state appropriation.

1 (5) The department, in delivering the highway construction program, 2 shall, to the extent possible, maximize the use of temporary and 3 overtime full time equivalent positions and, where appropriate, 4 seasonal employees. The department shall report quarterly on program 5 delivery and related workforce adjustments.

6 (6) Savings generated from the application of new project delivery 7 tools and efficiencies shall be reinvested into high priority 8 construction activities. These savings shall be documented with 9 savings from other programs and reported to the office of financial 10 management and the transportation committees of the legislature.

11 (7) The motor vehicle account--state appropriation includes 12 \$3,898,000 in unexpended proceeds from the January 2001 bond sale 13 authorized in RCW 47.10.834.

(8) \$2,500,000 of the motor vehicle account--state appropriation is provided solely for the predesign of the northeast 44th street interchange on I-405. The amount represents one-third of the biennial cost and shall be spent equally with funds provided by the city of Renton and the developer.

19NEW SECTION.Sec. 218.FOR THE DEPARTMENT OF TRANSPORTATION--20TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K--OPERATING

21 Motor Vehicle Account--State Appropriation . . . \$ 1,153,000

22 <u>NEW SECTION.</u> Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--23 TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K--CAPITAL

24 Motor Vehicle Account--State Appropriation . . . \$ 1,400,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The motor vehicle fund--state appropriation includes \$1,400,000 in proceeds from the sale of bonds authorized in RCW 47.10.834.

### NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION --30 HIGHWAY MAINTENANCE--PROGRAM M 31 32 Motor Vehicle Account--State Appropriation . . . \$ 277,322,000 33 Motor Vehicle Account--Federal Appropriation . . \$ 512,000 Motor Vehicle Account--Private/Local 34 35 Appropriation . . . . . . . . . . . . . . . \$ 3,567,000 36 281,401,000

p. 13

SHB 1267

1 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION --2 PRESERVATION--PROGRAM P 3 Motor Vehicle Account--State Appropriation . . . \$ 89,719,000 4 Motor Vehicle Account--Federal Appropriation . . \$ 316,155,000 5 Motor Vehicle Account--Private/Local Appropriation . . . . . . . . . . . . . . . . \$ 8,717,000 б 7 Multimodal Transportation Account--State 8 Appropriation . . . . . . . . . . . . . . . . \$ 64,218,000 9 Multimodal Transportation Account--Federal 10 Appropriation . . . . . . . . . . . . . . . . \$ 95,682,000

12 The appropriations in this section are subject to the following 13 conditions and limitations and specified amounts are provided solely 14 for that activity:

TOTAL APPROPRIATION . . . . . . . . . \$

574,491,000

15 (1) The motor vehicle account--federal appropriation in this 16 section is transferrable to the multimodal transportation account to 17 ensure efficient funds management and program delivery.

(2) The department of transportation is authorized to maximize the
 use of federal and state funds to implement the provisions of this
 section.

(3) The department, in delivering the highway construction program, shall, to the extent possible, maximize the use of temporary and overtime full time equivalent positions and, where appropriate, seasonal employees. The department shall report quarterly on program delivery and related workforce adjustments.

(4) Savings generated from the application of new project delivery tools and efficiencies shall be reinvested into other high priority construction activities. These savings shall be documented with savings from other programs and reported to the office of financial management and the transportation committees of the legislature.

(5) The motor vehicle--state appropriation includes \$6,524,000 for earthquake repairs and to match federal emergency relief funds including \$3,750,000 in proceeds from the sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency purposes.

(6) The transportation commission may authorize the use of current
 revenues available to the department of transportation in lieu of bond
 proceeds for any part of the state appropriation.

### SHB 1267

11

1	NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION-	-
2	TRAFFIC OPERATIONSPROGRAM QOPERATING	
3	Motor Vehicle AccountState Appropriation \$ 33,867,000	С
4	Motor Vehicle AccountPrivate/Local	
5	Appropriation	С
б	TOTAL APPROPRIATION \$ 33,992,000	С

7NEW SECTION.Sec. 223.FOR THE DEPARTMENT OF TRANSPORTATION--8TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL

9	Motor Vehicle AccountState Appropriation $\ldots$ \$	8,440,000
10	Motor Vehicle AccountFederal Appropriation $\ .$ . \$	16,678,000
11	TOTAL APPROPRIATION \$	25,118,000

12 The appropriations in this section are subject to the following 13 conditions and limitations and the specified amount is provided solely 14 for that activity: The motor vehicle account--state appropriation includes \$2,986,000 for state matching funds for federally selected 15 16 competitive grant or congressional earmark projects other than commercial vehicle information system and network (CVISN). 17 These 18 moneys shall be placed into reserve status until such time as federal 19 funds are secured and a state match is required. An additional 20 \$104,000 of the motor vehicle--state appropriation is provided for the 21 state share of these projects to be carried forward from the 1999-2001 biennium. 2.2

23	NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF	TRANSPORTATION
24	TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S	
25	Motor Vehicle AccountState Appropriation $\ .$ \$	91,031,000
26	Motor Vehicle AccountFederal Appropriation $\ .$ . \$	125,000
27	Puget Sound Ferry Operations AccountState	
28	Appropriation \$	6,774,000
29	Multimodal Transportation AccountState	
30	Appropriation \$	2,082,000
31	State Patrol Highway AccountState	
32	Appropriation \$	926,000
33	TOTAL APPROPRIATION \$	100,938,000

34NEW SECTION.Sec. 225.FOR THE DEPARTMENT OF TRANSPORTATION--35TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T36Motor Vehicle Account--State Appropriation . . . \$ 11,796,000

SHB 1267

1	Motor Vehicle AccountFederal Appropriation		. \$	18,800,000
2	Multimodal Transportation AccountState			
3	Appropriation		. \$	987,000
4	Multimodal Transportation AccountFederal			
5	Appropriation		. \$	2,000,000
6	TOTAL APPROPRIATION		. \$	33,583,000

7 The appropriations in this section are subject to the following 8 conditions and limitations and the specified amount is provided solely 9 for that activity:

(1) The motor vehicle account--state appropriation includes funds distributed under RCW 46.68.110(2). \$500,000 of these funds are to be used solely by the department of transportation to collect and enter collision reports into the statewide collision reporting system for local roadway planning and safety analysis.

15 (2) The motor vehicle account--state appropriation includes funds 16 distributed under RCW 46.68.110(2). \$500,000 of these funds are 17 provided solely to the department of transportation for the Washington 18 strategic freight transportation analysis. The department shall work 19 with the transportation research center to conduct an origin and 20 destination study to determine the impacts of trade-related truck traffic and other truck impacts on the highway system. 21 The department 22 may also conduct other research elements, including, but not limited 23 to, freight corridor identification, strategic resource access, and road network review. 24

## 25 <u>NEW SECTION.</u> Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--26 CHARGES FROM OTHER AGENCIES--PROGRAM U

(1) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION OFFICE OFRISK MANAGEMENT FEES

29	Motor Vehicle AccountState Appropriation \$	464,000
30	Puget Sound Ferry Operations AccountState	
31	Appropriation \$	154,000
32	TOTAL APPROPRIATION \$	618,000

33 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
 34 Motor Vehicle Account--State Appropriation . . . \$ 731,000

35 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
 36 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

37 Motor Vehicle Account--State Appropriation . . . \$ 4,128,000

(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL 1 2 Motor Vehicle Account--State Appropriation . . . \$ 2,240,000 3 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND 4 ADMINISTRATION 5 Motor Vehicle Account--State Appropriation . . . \$ 13,892,000 Puget Sound Ferry Operations Account--State 6 7 4,204,000 8 18,096,000 9 (6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS 10 ENTERPRISES 11 Motor Vehicle Account--State Appropriation . . . \$ 278,000 12 (7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL 13 PROJECTS SURCHARGE 14 Motor Vehicle Account--State Appropriation . . . \$ 1,547,000 15 (8) FOR ARCHIVES AND RECORDS MANAGEMENT 16 Motor Vehicle Account--State Appropriation . . . \$ 469,000 17 NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION --PUBLIC TRANSPORTATION--PROGRAM V 18 19 Multimodal Transportation Account--State 20 21 Multimodal Transportation Account--Federal 22 Appropriation . . . . . . . . . . . . . . . \$ 3,074,000 23 Multimodal Transportation Account--Private/Local 205,000 24 25 14,439,000 26 NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION --27 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W Motor Vehicle Account--State Appropriation . . . \$ 28 142,630,000 37,472,000 29 Motor Vehicle Account--Federal Appropriation . . \$ Passenger Ferry Account--State Appropriation . . \$ 1,500,000 30 31 Passenger Ferry Account--Federal 4,000,000 32 Appropriation . . . . . . . . . . . . . . . . \$ 33 TOTAL APPROPRIATION . . . . . . . . . \$ 185,602,000 34 The appropriations in this section are provided for improving the

35 Washington state ferry system, including, but not limited to, vessel

1 acquisition, vessel construction, major and minor vessel improvements, 2 and terminal construction and improvements. The appropriations in this 3 section are subject to the following conditions and limitations and 4 specified amounts are provided solely for that activity:

5 (1) The motor vehicle account--state appropriation includes 6 \$50,000,000 in proceeds from the sale of bonds authorized by RCW 7 47.10.843. The transportation commission may authorize the use of 8 current revenues available to the motor vehicle account in lieu of bond 9 proceeds for any part of the state appropriation.

10 (2) \$150,000 of the motor vehicle account--state appropriation is provided solely for a feasibility study of potential for economic 11 12 partnerships between the Washington state ferries and local government 13 entities, including but not limited to port districts. The study shall, at a minimum, identify the market, physical, and economic 14 15 factors that should be examined in determining whether an economic or 16 commercial development partnership project on or around Washington 17 state ferry terminals is likely to produce revenue for the partners. The study shall apply those factors to an analysis of each terminal 18 19 used by Washington state ferries and recommend whether further 20 exploration of state and local partnerships would be of potential economic benefit to the partners. The entity selected to perform the 21 22 study through the request for proposals process will report back to the 23 transportation committees of the legislature by December 1, 2001.

(3) Appropriations in this section include funding for the purchase
 or lease-purchase of one passenger ferry and assume the proceeds of the
 sale of the MV Kalama and MV Skagit passenger ferries shall be
 deposited in the passenger ferry account.

### 28 <u>NEW SECTION.</u> Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--29 MARINE--PROGRAM X

32 The appropriation in this section is subject to the following 33 conditions and limitations and specified amounts are provided solely 34 for that activity:

(1) The appropriation is based on the budgeted expenditure of \$46,881,000 for vessel operating fuel in the 2001-2003 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount,
 the department shall request a supplemental appropriation.

3 (2) The appropriation provides for the compensation of ferry 4 employees. The expenditures for compensation paid to ferry employees 5 during the 2001-2003 biennium may not exceed \$206,696,000 plus a dollar amount, as prescribed by the office of financial management, that is 6 7 equal to any insurance benefit increase granted general government 8 employees in excess of \$432.82 a month annualized per eligible marine 9 employee multiplied by the number of eligible marine employees for the 10 respective fiscal year, a dollar amount as prescribed by the office of financial management for costs associated with pension amortization 11 charges, and a dollar amount prescribed by the office of financial 12 13 management for salary increases during the 2001-2003 biennium. For the purposes of this section, the expenditures for compensation paid to 14 15 ferry employees shall be limited to salaries and wages and employee 16 benefits as defined in the office of financial management's policies, 17 regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2). 18

The prescribed salary and insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs, effective July 1, 2001, and thereafter, as established in the 2001-2003 general fund operating budget.

25 (3) The department shall issue a request for information from 26 entities interested in purchasing advertising on board Washington state 27 ferry vessels. The department shall evaluate the proposals and report back to the legislature's transportation committees in January 2002 28 29 regarding the potential for revenue from different types of 30 advertising.

(4) The department may enter into contracts with private vendors to
 sell ferry tickets and medium at locations other than Washington state
 ferry terminals or facilities.

(a) The department may enter into the contracts only (i) with
private vendors that are already established businesses offering goods
for sale to the general public; and (ii) if it determines that the
vendor's established location has the potential to serve a significant
percentage of the customers using a particular ferry route.

(b) The department may adopt necessary rules and procedures to 1 allow the use of credit and debit cards to purchase ferry tickets or 2 medium from a private vendor who has contracted with the department to 3 4 sell ferry tickets or medium. The department may establish a 5 convenience fee to be paid by all persons purchasing ferry tickets and medium at locations other than Washington state ferry terminals or б 7 The convenience fee must be sufficient to offset the facilities. charges imposed on the department by the credit and debit card 8 companies. In no event may the use of credit or debit cards authorized 9 10 by this section create a loss of revenue to the state. The use of a personal credit card does not rely upon the credit of the state as 11 prohibited by Article VIII, section 5 of the state Constitution. 12

## 13 <u>NEW SECTION.</u> Sec. 230. FOR THE DEPARTMENT OF TRANSPORTATION--14 RAIL--PROGRAM Y--OPERATING

15	Multimodal	Transportation	AccountState	
16	Appropi	riation	\$	32,704,000

# 17NEW SECTION.Sec. 231.FOR THE DEPARTMENT OF TRANSPORTATION--18RAIL--PROGRAM Y--CAPITAL

19	Essential Rail Assistance AccountState	
20	Appropriation	200,000
21	Multimodal Transportation AccountState	
22	Appropriation \$	12,783,000
23	Multimodal Transportation AccountFederal	
24	Appropriation \$	9,630,000
25	TOTAL APPROPRIATION \$	22,613,000

# 26NEW SECTION.Sec. 232.FOR THE DEPARTMENT OF TRANSPORTATION--27LOCAL PROGRAMS--PROGRAM Z--OPERATING28Motor Vehicle Account--State Appropriation . . \$ 5,868,00029Motor Vehicle Account--Federal Appropriation . . \$ 2,569,00030TOTAL APPROPRIATION . . . . . . . \$ 8,437,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$250,000 of the motor vehicle account--state appropriation is provided solely for a study of concurrency issues in urban areas marked by multiple contiguous jurisdictions. The study, lead by the city of Bellevue, will focus on the jurisdictions of

Bellevue, Kirkland, Issaquah, and Redmond and will look at existing and 1 unused methodologies for including development in neighboring 2 jurisdictions in concurrency calculations. The study will also 3 investigate what changes in state and local laws are needed in order to 4 provide a more effective way of dealing with concurrency issues. 5 By November 1, 2003, a report of the findings will be made to the б transportation committees of the legislature. 7

8 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF TRANSPORTATION --9 LOCAL PROGRAMS--PROGRAM Z--CAPITAL 10 Motor Vehicle Account--State Appropriation . . . \$ 77,371,000 Highway Infrastructure Account--State 11 234,000 12 Appropriation . . . . . . . . . . . . . . . . \$ Highway Infrastructure Account--Federal 13 14 1,500,000 15 Urban Arterial Trust Account--State Appropriation . . . . . . . . . . . . . . . . \$ 16 4,674,000 Multimodal Transportation Account--State 17 18 Appropriation . . . . . . . . . . . . . . . \$ 10,150,000 19 TOTAL APPROPRIATION . . . . . . . . . \$ 93,929,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

The motor vehicle account--state appropriation includes 23 (1) \$12,000,000 in proceeds from the sale of bonds authorized by RCW 24 47.10.843 in addition to \$16,420,000 in unexpended proceeds from the 25 26 January 2001 bond sale. The transportation commission may authorize 27 use of current revenues available to the department of the transportation in lieu of bond proceeds for any part of the state 28 29 appropriation.

(2) \$4,159,000 of the motor vehicle account--state appropriation is
 provided solely for additional small city pavement preservation program
 grants, to be administered by the department's highways and local
 programs division.

(3) \$2,000,000 of the motor vehicle account--state appropriation is
 provided solely for additional traffic and pedestrian safety
 improvements near schools. The highways and local programs division
 within the department of transportation shall administer this program.

Funds should be used for traffic and pedestrian improvements near
 schools, including roadway channelization and signalization.

3 (4) No federal enhancement funds may be disbursed for the east lake 4 Sammamish trail until an interlocal agreement between King county and the cities of Sammamish, Redmond, and Issaquah has been finalized for 5 the portions of the trail within each of these affected jurisdictions. 6 7 These agreements shall address safety, security, public parking, 8 design, public facilities, and public access to the trail; maintain 9 King county as the lead agency on the development of the trail; and 10 preserve the railbanking status of the railroad right-of-way according to federal law. 11

(5) \$10,000,000 of the multimodal transportation account--state 12 appropriation is provided solely to fund the first phase of a 13 multiphase cooperative project with the state of Oregon to dredge the 14 15 Columbia river. The department shall not expend the appropriation in 16 this section unless agreement on ocean disposal sites has been reached 17 which protects the state's commercial crab fishery. The amount provided in this subsection shall lapse unless the state of Oregon 18 19 provides a matching appropriation to fund its share of the project.

(End of part)

20

### PART III

2 TRANSPORTATION AGENCIES CAPITAL FACILITIES 3 NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL 4 State Patrol Highway Account--State 5 Appropriation . . . . . . . . . . . . . . . . \$ 1,720,000 6 Motor Vehicle Account--State Appropriation . . . \$ 6,263,000 7 TOTAL APPROPRIATION . . . . . . . . . . \$ 7,983,000 8 The appropriations in this section are provided for the following 9 capital projects: 10 (1) \$400,000 of the state patrol highway account--state is provided 11 for Shelton academy administration building HVAC replacement. 12 (02 - 1 - 002)13 (2) \$680,000 of the state patrol highway account--state is provided 14 for statewide minor works preservation. (02-1-003) 15 (3) \$270,000 of the state patrol highway account--state is provided 16 for acquisition/predesign of Walla Walla detachment office. (02-2-002) 17 (4) \$350,000 of the state patrol highway account--state is provided 18 for land acquisition for the Colville detachment office. (02-2-024) 19 (5) \$20,000 of the state patrol highway account--state is provided 20 for North Spokane detachment office predesign. (02-2-031) 21 (6) \$875,000 of the motor vehicle fund--state is provided for Sea-22 Tac South I-5 weigh in motion. 23 (7) \$915,000 of the motor vehicle fund--state is provided for Sea-24 Tac North I-5 weigh in motion. 25 (8) \$750,000 of the motor vehicle fund--state is provided for Kelso 26 weigh in motion. (9) \$915,000 of the motor vehicle fund--state is provided for the 27 28 Spokane port of entry weigh in motion. 29 (10) \$915,000 of the motor vehicle fund--state is provided for Plymouth port of entry weigh in motion. 30 (11) \$915,000 of the motor vehicle fund--state is provided for 31 32 Everett South I-5 weigh in motion. 33 (12) \$978,000 of the motor vehicle fund--state is provided for Cle 34 Elum East I-90 weigh in motion.

SHB 1267

1	NEW SECTION.	Sec. 302.	FOR THE	DEPARTMEN	r of	TRANSPORTATION
2	PROGRAM D (DEPARTM	IENT OF TRAN	SPORTATI	ON-ONLY PRO	JECT	S)CAPITAL
3	Motor Vehicle Acco	ountState .	Appropri	ation	. \$	13,046,000

(End of part)

### PART IV

### TRANSFERS AND DISTRIBUTIONS

NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
TRANSPORTATION FUND REVENUE
Highway Bond Retirement Account Appropriation . . \$ 203,785,000
Ferry Bond Retirement Account Appropriation . . . \$ 62,720,000

9	Transportation Improvement Board Bond Retirement	
10	AccountState Appropriation \$	40,856,000
11	Motor Vehicle AccountState Appropriation $~.~.~$ \$	4,498,000
12	Special Category C AccountState	
13	Appropriation	565,000
14	Transportation Improvement AccountState	
15	Appropriation \$	473,000
16	TOTAL APPROPRIATION \$	312,897,000

17 NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 18 19 BOND SALE EXPENSES AND FISCAL AGENT CHARGES 20 Motor Vehicle Account Appropriation . . . . . . \$ 444,000 21 Special Category C Account Appropriation . . . . \$ 92,000 22 Transportation Improvement Account 23 136,000 Appropriation . . . . . . . . . . . . . . . . . \$ 24 TOTAL APPROPRIATION . . . . . . . . . \$ 672,000

### 25 <u>NEW SECTION.</u> Sec. 403. FOR THE STATE TREASURER--STATE REVENUES 26 FOR DISTRIBUTION

27	Motor Vehicle Account Appropriation for motor vehicle	
28	fuel tax refunds and distributions $\ldots$ \$	458,895,000
29	Motor Vehicle Account Appropriation for motor vehicle	
30	fuel tax distributions to cities and	
31	counties \$	428,546,000
32	Motor Vehicle Account Appropriation for license,	
33	permit, and fee distribution to other	
34	accounts \$	349,936,000

NEW SECTION. Sec. 404. FOR THE STATE TREASURER--TRANSFERS 1 2 State Patrol Highway Account--State Appropriation: For 3 transfer to the Motor Vehicle Account . . . . . \$ 38,737,000 4 Recreational Vehicle Account--State Appropriation: For 5 transfer to the Motor Vehicle Account . . . . . \$ 1,135,000 Motor Vehicle Account--State Appropriation: б For 7 transfer to the Puget Sound Ferry Operations 8 16,000,000

9 If House Bill Nos. 2214 or 2216 or Senate Bill No. 5078 is enacted 10 in the form passed by the legislature, the \$38,737,000 transfer from 11 the state patrol highway account--state to the motor vehicle account is 12 null and void. If neither House Bill Nos. 2214 or 2216 nor Senate Bill 13 No. 5078 is enacted in the form passed by the legislature, the state 14 treasurer shall transfer funds from the state patrol highway account to 15 the motor vehicle account on a quarterly basis.

16 The state treasurer shall transfer funds from the RV account to the 17 motor vehicle account at the request of the department of 18 transportation on an as-need basis.

19 NEW SECTION. Sec. 405. STATUTORY APPROPRIATIONS. In addition to 20 the amounts appropriated in this act for revenue for distribution, 21 state contributions to the law enforcement officers' and fire fighters' retirement system, and bond retirement and interest including ongoing 22 bond registration and transfer charges, transfers, interest on 23 registered warrants, and certificates of indebtedness, there is also 24 25 appropriated such further amounts as may be required or available for 26 these purposes under any statutory formula or under any proper bond covenant made under law. 27

28 NEW SECTION. Sec. 406. The department of transportation is 29 authorized to undertake federal advance construction projects under the 30 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in meeting approved highway construction and preservation objectives. The 31 legislature recognizes that the use of state funds may be required to 32 temporarily fund expenditures of the federal appropriations for the 33 highway construction and preservation programs for federal advance 34 construction projects prior to conversion to federal funding. 35

<u>NEW SECTION.</u> Sec. 407. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS- TRANSFERS
 Motor Vehicle Fund--State Patrol Highway Account:

4 For transfer to the Department of Retirement

6 <u>NEW SECTION.</u> Sec. 408. The department of transportation shall 7 transfer all unexpended funds in the high capacity transportation 8 account, the passenger ferry account, the public transportation systems 9 account, and the transportation account on June 30, 2001, to the 10 multimodal transportation account.

11

(End of part)

### PART V

1 2

### PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

3 **Sec. 501.** RCW 47.04.210 and 1997 c 94 s 1 are each amended to read 4 as follows:

5 Federal funds that are administered by the department of transportation and are passed through to municipal corporations or б 7 political subdivisions of the state and moneys that are received as 8 total reimbursement for goods, services, or projects constructed by the 9 department of transportation are removed from the transportation To process and account for these expenditures a new treasury 10 budget. used for 11 account is created to be all department of trust 12 transportation one hundred percent federal and local reimbursable This new account is nonbudgeted and 13 transportation expenditures. nonappropriated. At the same time, federal and private local 14 15 appropriations and full-time equivalents in subprograms R2, R3, T6, Y6, 16 and Z2 processed through this new account are removed from the 17 department of transportation's 1997-99 budget.

18 The department of transportation may make expenditures from the 19 account before receiving federal and local reimbursements. However, at 20 the end of each biennium, the account must maintain a zero or positive 21 In the twenty-fourth month of each biennium the cash balance. 22 department of transportation shall calculate and transfer sufficient 23 from either the motor vehicle fund or the multimodal cash transportation ((fund)) account to cover any negative cash balances. 24 25 The amount transferred is calculated based on expenditures from each 26 In addition, any interest charges accruing to the new account fund. 27 must be distributed to the motor vehicle fund and the multimodal transportation ((fund)) account. 28

The department of transportation shall provide an annual report to the legislative transportation committee and the office of financial management on expenditures and full-time equivalents processed through the new account. The report must also include recommendations for process changes, if needed.

34 **Sec. 502.** RCW 47.04.220 and 1997 c 94 s 2 are each amended to read 35 as follows: (1) The miscellaneous transportation programs account is created in
 the custody of the state treasurer.

3 (2) Moneys from the account may be used only for the costs of:

4 (a) Miscellaneous transportation services provided by the 5 department that are reimbursed by other public and private entities;

6 (b) Local transportation projects for which the department is a 7 conduit for federal reimbursement to a municipal corporation or 8 political subdivision; or

9 (c) Other reimbursable activities as recommended by the legislative 10 transportation committee and approved by the office of financial 11 management.

12 (3) Moneys received as reimbursement for expenditures under 13 subsection (2) of this section must be deposited into the account.

14 (4) No appropriation is required for expenditures from this
15 account. This fund is not subject to allotment procedures provided
16 under chapter 43.88 RCW.

17 (5) Only the secretary of transportation or the secretary's18 designee may authorize expenditures from the account.

19 (6) It is the intent of the legislature that this account maintain a zero or positive cash balance at the end of each biennium. 20 Toward this purpose the department may make expenditures from the account 21 before receiving reimbursements under subsection (2) of this section. 22 Before the end of the biennium, the department shall transfer 23 24 sufficient cash to cover any negative cash balances from the motor 25 vehicle <u>fund</u> and <u>the multimodal</u> transportation ((<del>funds</del>)) <u>account</u> to the account for 26 miscellaneous transportation programs unrecovered The department shall calculate the distribution of 27 reimbursements. 28 this transfer based on expenditures. In the ensuing biennium the 29 shall transfer the reimbursements received department in the 30 miscellaneous transportation programs account back to the motor vehicle 31 fund and the multimodal transportation ((funds)) account to the extent of the cash transferred at biennium end. The department shall also 32 33 distribute any interest charges accruing to the miscellaneous 34 transportation programs account to the motor vehicle fund and the 35 <u>multimodal</u> transportation ((<del>funds</del>)) <u>account</u>. Adjustments for any indirect cost recoveries may also be made at this time. 36

37 (7) The department shall provide an annual report to the 38 legislative transportation committee and the office of financial 39 management on the expenditures and full-time equivalents processed

1 through the miscellaneous transportation programs account. The report 2 must also include recommendations for changes to the process, if 3 needed.

4 <u>NEW SECTION.</u> **Sec. 503.** If any provision of this act or its 5 application to any person or circumstance is held invalid, the 6 remainder of the act or the application of the provision to other 7 persons or circumstances is not affected.

8 <u>NEW SECTION.</u> Sec. 504. This act is necessary for the immediate 9 preservation of the public peace, health, or safety, or support of the 10 state government and its existing public institutions, and takes effect 11 immediately.

(End of part)

12

2	BOARD OF PILOTAGE COMMISSIONERS
3	COUNTY ROAD ADMINISTRATION BOARD
4	DEPARTMENT OF AGRICULTURE
5	DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES 9-11
6	DEPARTMENT OF RETIREMENT SYSTEMSTRANSFERS
7	DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND
8	FACILITIESPROGRAM DOPERATING 11-18, 20, 21, 24
9	FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
10	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM
11	LEGISLATIVE TRANSPORTATION COMMITTEE
12	MARINE EMPLOYEES COMMISSION
13	OFFICE OF THE STATE AUDITOR
14	STATE PARKS AND RECREATION COMMISSION
15	STATE TREASURERBOND RETIREMENT AND INTEREST
16	STATUTORY APPROPRIATIONS
17	TRANSPORTATION COMMISSION
18	TRANSPORTATION IMPROVEMENT BOARD
19	UTILITIES AND TRANSPORTATION COMMISSION
20	WASHINGTON STATE PARKS AND RECREATIONCAPITAL PROJECTS
21	WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU 8, 9, 23
22	WASHINGTON TRAFFIC SAFETY COMMISSION

--- END ---