

HOUSE BILL 1315

State of Washington 57th Legislature 2001 Regular Session

By Representatives H. Sommers and Sehlin; by request of Governor Locke

Read first time 01/23/2001. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 43.320.130,
2 41.45.030, 43.08.250, 43.72.902, 72.11.040, and 69.50.520; reenacting
3 and amending RCW 41.45.060 and 43.135.045; creating new sections;
4 making appropriations; and declaring an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 PART I
7 GENERAL GOVERNMENT

8 NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2002) \$ 28,000,000, General Fund--State Appropriation (FY 2003) \$ 28,207,000, Department of Retirement Systems Expense Account-- State Appropriation \$ 45,000, and TOTAL APPROPRIATION \$ 56,252,000.

14 NEW SECTION. Sec. 102. FOR THE SENATE

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2002) \$ 22,135,000, General Fund--State Appropriation (FY 2003) \$ 23,293,000, and Department of Retirement Systems Expense Account--

1 State Appropriation \$ 45,000
 2 TOTAL APPROPRIATION \$ 45,473,000

3 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
 4 **COMMITTEE**

5 General Fund--State Appropriation (FY 2002) \$ 1,778,000
 6 General Fund--State Appropriation (FY 2003) \$ 1,745,000
 7 TOTAL APPROPRIATION \$ 3,523,000

8 NEW SECTION. **Sec. 104. LEGISLATIVE AGENCIES.** In order to achieve
 9 operating efficiencies within the financial resources available to the
 10 legislative branch, the executive rules committee of the house of
 11 representatives and the facilities and operations committee of the
 12 senate by joint action may transfer funds among the house of
 13 representatives, senate, legislative budget committee, legislative
 14 evaluation and accountability program committee, legislative
 15 transportation committee, office of the state actuary, joint
 16 legislative systems committee, and statute law committee.

17 NEW SECTION. **Sec. 105. FOR THE LEGISLATIVE EVALUATION AND**
 18 **ACCOUNTABILITY PROGRAM COMMITTEE**

19 General Fund--State Appropriation (FY 2002) \$ 1,447,000
 20 General Fund--State Appropriation (FY 2003) \$ 1,577,000
 21 Public Works Assistance Account--State
 22 Appropriation \$ 203,000
 23 TOTAL APPROPRIATION \$ 3,227,000

24 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

25 Department of Retirement Systems Expense Account--
 26 State Appropriation \$ 1,904,000

27 NEW SECTION. **Sec. 107. FOR THE JOINT LEGISLATIVE SYSTEMS**
 28 **COMMITTEE**

29 General Fund--State Appropriation (FY 2002) \$ 6,444,000
 30 General Fund--State Appropriation (FY 2003) \$ 7,554,000
 31 TOTAL APPROPRIATION \$ 13,998,000

32 NEW SECTION. **Sec. 108. FOR THE STATUTE LAW COMMITTEE**

33 General Fund--State Appropriation (FY 2002) \$ 3,953,000

1 General Fund--State Appropriation (FY 2003) \$ 4,086,000
 2 TOTAL APPROPRIATION \$ 8,039,000

3 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

4 General Fund--State Appropriation (FY 2002) \$ 5,385,000
 5 General Fund--State Appropriation (FY 2003) \$ 5,449,000
 6 TOTAL APPROPRIATION \$ 10,834,000

7 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

8 General Fund--State Appropriation (FY 2002) \$ 1,963,000
 9 General Fund--State Appropriation (FY 2003) \$ 1,966,000
 10 TOTAL APPROPRIATION \$ 3,929,000

11 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

12 General Fund--State Appropriation (FY 2002) \$ 13,803,000
 13 General Fund--State Appropriation (FY 2003) \$ 13,474,000
 14 TOTAL APPROPRIATION \$ 27,277,000

15 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

16 General Fund--State Appropriation (FY 2002) \$ 1,101,000
 17 General Fund--State Appropriation (FY 2003) \$ 1,073,000
 18 TOTAL APPROPRIATION \$ 2,174,000

19 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

20 General Fund--State Appropriation (FY 2002) \$ 22,462,000
 21 General Fund--State Appropriation (FY 2003) \$ 22,503,000
 22 Public Safety and Education Account--State
 23 Appropriation \$ 27,872,000
 24 Judicial Information Systems Account--State
 25 Appropriation \$ 21,876,000
 26 TOTAL APPROPRIATION \$ 94,713,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) Funding provided in the judicial information systems account
 30 appropriation shall be used for the operations and maintenance of
 31 technology systems that improve services provided by the supreme court,
 32 the court of appeals, the office of public defense, and the
 33 administrator for the courts.

1 (2) No moneys appropriated in this section may be expended by the
2 administrator for the courts for payments in excess of fifty percent of
3 the employer contribution on behalf of superior court judges for
4 insurance and health care plans and federal social security and
5 medicare and medical aid benefits. Consistent with Article IV, section
6 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
7 it is the intent of the legislature that the costs of these employer
8 contributions shall be shared equally between the state and county or
9 counties in which the judges serve. The administrator for the courts
10 shall continue to implement procedures for the collection and
11 disbursement of these employer contributions.

12 (3) \$223,000 of the public safety and education account
13 appropriation is provided solely for the gender and justice commission.

14 (4) \$308,000 of the public safety and education account
15 appropriation is provided solely for the minority and justice
16 commission.

17 **NEW SECTION. Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

18	General Fund--State Appropriation (FY 2002)	\$	700,000
19	General Fund--State Appropriation (FY 2003)	\$	700,000
20	Public Safety and Education Account--State		
21	Appropriation	\$	12,837,000
22	TOTAL APPROPRIATION	\$	14,237,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$600,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$635,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely to continue the office of public
28 defense dependency and termination defense pilot program in Pierce and
29 Benton-Franklin juvenile courts.

30 (a) The goal of the pilot program shall be to enhance the quality
31 of legal representation in dependency and termination hearings, thereby
32 reducing the number of continuances requested by contract attorneys,
33 including those based on the unavailability of defense counsel. To
34 meet the goal, the pilot shall include the following components:

35 (i) A maximum caseload requirement of 90 dependency and termination
36 cases per full-time attorney;

37 (ii) Implementation of enhanced defense attorney practice
38 standards, including but not limited to those related to reasonable

1 case preparation and the delivery of adequate client advice, as
2 developed by Washington state public defense attorneys and included in
3 the office of public defense December 1999 report *Costs of Defense and*
4 *Children's Representation in Dependency and Termination Hearings*;

5 (iii) Use of investigative and expert services in appropriate
6 cases; and

7 (iv) Effective implementation of indigency screening of all
8 dependency and termination parents, guardians, and legal custodians
9 represented by appointed counsel.

10 (b) The director shall contract for an independent evaluation of
11 the pilot program costs and benefits. The evaluation shall include,
12 but not be limited to, an examination of the length and outcomes of
13 pilot case dependency and termination proceedings, the effect of
14 continuances and delays on pilot proceedings, and access to services
15 ordered for parents in pilot proceedings. An evaluation shall be
16 submitted to the governor and fiscal committees of the legislature no
17 later than January 1, 2003.

18 (2)(a) \$165,000 of the general fund--state appropriation is
19 provided solely for the establishment of a dependency and termination
20 defense implementation committee. The chair of the office of public
21 defense advisory committee shall appoint members to the implementation
22 committee, which shall be chaired by an appellate or superior court
23 judge and shall include one eastern and one western Washington juvenile
24 court judge or commissioner, legislators, one experienced dependency
25 attorney employed by a public defender, one experienced dependency
26 attorney who acts as assigned counsel for dependency and termination
27 cases, one attorney general representative, department of social and
28 health services representatives, and the director of the office of
29 public defense.

30 (b) The implementation committee will develop criteria for a
31 statewide program to improve dependency and termination defense and
32 will examine caseload impacts to the courts resulting from improved
33 defense practices, methods for the efficient use of expert services,
34 and means by which parents can effectively access services, and will
35 contract with the Washington state institute of public policy to
36 conduct research on the impact of the reduction of dependency and
37 termination case delays on foster care and the causes of decreasing
38 numbers of reunifications in dependency and termination cases.

1 (3) Amounts provided from the public safety and education account
2 appropriation in this section include funding for investigative,
3 expert, or other services ordered by the supreme court pursuant to RAP
4 16.27 in death penalty personal restraint petition cases.

5 NEW SECTION. **Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

6	General Fund--State Appropriation (FY 2002)	\$	4,182,000
7	General Fund--State Appropriation (FY 2003)	\$	4,026,000
8	TOTAL APPROPRIATION	\$	8,208,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$100,000 of the general fund--state
11 appropriation for fiscal year 2002 and \$100,000 of the general fund--
12 state appropriation for fiscal year 2003 are provided solely for the
13 salmon recovery office to support the efforts of the independent
14 science panel.

15 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

16	General Fund--State Appropriation (FY 2002)	\$	395,000
17	General Fund--State Appropriation (FY 2003)	\$	401,000
18	TOTAL APPROPRIATION	\$	796,000

19 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

20	General Fund--State Appropriation (FY 2002)	\$	1,912,000
21	General Fund--State Appropriation (FY 2003)	\$	1,905,000
22	TOTAL APPROPRIATION	\$	3,817,000

23 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

24	General Fund--State Appropriation (FY 2002)	\$	10,481,000
25	General Fund--State Appropriation (FY 2003)	\$	8,676,000
26	Archives and Records Management Account--State		
27	Appropriation	\$	7,300,000
28	Archives and Records Management Account--Private/ 29 Local Appropriation	\$	3,860,000
30	TOTAL APPROPRIATION	\$	30,317,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,296,000 of the general fund--state appropriation for fiscal
34 year 2002 is provided solely to reimburse counties for the state's

1 share of primary and general election costs and the costs of conducting
2 mandatory recounts on state measures. Counties shall be reimbursed
3 only for those odd-year election costs that the secretary of state
4 validates as eligible for reimbursement.

5 (2) \$2,193,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$2,712,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely for the verification of initiative
8 and referendum petitions, maintenance of related voter registration
9 records, and the publication and distribution of the voters and
10 candidates pamphlet.

11 (3) \$125,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$125,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for legal advertising of state
14 measures under RCW 29.27.072.

15 (4)(a) \$1,910,350 of the general fund--state appropriation for
16 fiscal year 2002 and \$1,954,757 of the general fund--state
17 appropriation for fiscal year 2003 are provided solely for contracting
18 with a nonprofit organization to produce gavel-to-gavel television
19 coverage of state government deliberations and other events of
20 statewide significance during the 2001-2003 biennium. An eligible
21 nonprofit organization must be formed solely for the purpose of, and be
22 experienced in, providing gavel-to-gavel television coverage of state
23 government deliberations and other events of statewide significance and
24 must have received a determination of tax-exempt status under section
25 501(c)(3) of the federal internal revenue code. The funding level for
26 each year of the contract shall be based on the amount provided in this
27 subsection and adjusted to reflect the implicit price deflator for the
28 previous year. The nonprofit organization shall be required to raise
29 contributions or commitments to make contributions, in cash or in kind,
30 in an amount equal to forty percent of the state contribution. The
31 office of the secretary of state may make full or partial payment once
32 all criteria in (a) and (b) of this subsection have been satisfactorily
33 documented.

34 (b) The legislature finds that the commitment of on-going funding
35 is necessary to ensure continuous, autonomous, and independent coverage
36 of public affairs. For that purpose, the secretary of state shall
37 enter into a four-year contract with the nonprofit organization to
38 provide public affairs coverage through June 30, 2006.

1 (c) The nonprofit organization shall prepare an annual independent
2 audit, an annual financial statement, and an annual report, including
3 benchmarks that measure the success of the nonprofit organization in
4 meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this subsection
6 may be used, directly or indirectly, for any of the following purposes:

7 (i) Attempting to influence the passage or defeat of any
8 legislation by the legislature of the state of Washington, by any
9 county, city, town, or other political subdivision of the state of
10 Washington, or by the congress, or the adoption or rejection of any
11 rule, standard, rate, or other legislative enactment of any state
12 agency;

13 (ii) Making contributions reportable under chapter 42.17 RCW; or

14 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
15 lodging, meals, or entertainment to a public officer or employee.

16 (6) \$867,000 of the archives and records management account--state
17 appropriation is provided solely for operation of the central
18 microfilming bureau under RCW 40.14.020(8).

19 (7)(a) If the financing contract for construction of the eastern
20 regional archives building authorized in section 907(1)(a) of the
21 capital budget, and Z-..../01 (authorizing a revenue stream for
22 retiring the debt) or substantially similar legislation, are not
23 authorized by June 30, 2002, then \$149,316 of the archives and records
24 management--state appropriation and \$597,266 of the archives and
25 records management--private/local appropriation shall lapse.

26 (b) If the financing contract for acquisition of technology
27 hardware and software for the electronic data archive authorized in
28 section 907(1)(b) of the capital budget, and Z-..../01 (authorizing a
29 revenue stream for retiring the debt) or substantially similar
30 legislation, are not authorized by June 30, 2002, then \$613,879 of the
31 archives and records management--state appropriation and \$463,102 of
32 the archives and records management--private/local appropriation shall
33 lapse.

34 (c) \$613,879 of the archives and records management--state
35 appropriation and \$463,102 of the archives and records management--
36 private/local appropriation are provided solely for costs associated
37 with the design and establishment of an electronic data archive. Of
38 these amounts, \$212,000 of the archives and records management--state
39 appropriation and \$188,000 of the archives and records management--

1 private/local appropriation are provided solely for costs associated
2 with conducting an information technology feasibility study.

3 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**
4 **AFFAIRS**

5	General Fund--State Appropriation (FY 2002)	\$	269,000
6	General Fund--State Appropriation (FY 2003)	\$	282,000
7	TOTAL APPROPRIATION	\$	551,000

8 NEW SECTION. **120. FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

9	General Fund--State Appropriation (FY 2002)	\$	281,000
10	General Fund--State Appropriation (FY 2003)	\$	276,000
11	TOTAL APPROPRIATION	\$	557,000

12 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

13	State Treasurer's Service Account--State		
14	Appropriation	\$	12,873,000

15 NEW SECTION. **Sec. 122. FOR THE REDISTRICTING COMMISSION**

16	General Fund--State Appropriation (FY 2002)	\$	856,000
17	General Fund--State Appropriation (FY 2003)	\$	20,000
18	TOTAL APPROPRIATION	\$	876,000

19 NEW SECTION. **Sec. 123. FOR THE STATE AUDITOR**

20	General Fund--State Appropriation (FY 2002)	\$	1,163,000
21	General Fund--State Appropriation (FY 2003)	\$	1,200,000
22	State Auditing Services Revolving Account--State		
23	Appropriation	\$	13,545,000
24	TOTAL APPROPRIATION	\$	15,908,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Audits of school districts by the division of municipal
28 corporations shall include findings regarding the accuracy of: (a)
29 Student enrollment data; and (b) the experience and education of the
30 district's certified instructional staff, as reported to the
31 superintendent of public instruction for allocation of state funding.

32 (2) \$420,000 of the general fund appropriation for fiscal year 2002
33 and \$420,000 of the general fund appropriation for fiscal year 2003 are
34 provided solely for staff and related costs to audit special education

1 programs that exhibit unusual rates of growth, extraordinarily high
 2 costs, or other characteristics requiring attention of the state safety
 3 net committee, and other school districts for baseline purposes and to
 4 determine if there are common errors. The auditor shall consult with
 5 the superintendent of public instruction regarding training and other
 6 staffing assistance needed to provide expertise to the audit staff.

7 (3) \$490,000 of the general fund fiscal year 2002 appropriation and
 8 \$490,000 of the general fund fiscal year 2003 appropriation are
 9 provided solely for staff and related costs to: Verify the accuracy of
 10 reported school district data submitted for state funding purposes or
 11 program audits of state funded public school programs; and establish
 12 the specific amount of funds to be recovered whenever the amount is not
 13 firmly established in the course of any public school audits conducted
 14 by the state auditor's office. The results of the audits shall be
 15 submitted to the superintendent of public instruction for corrections
 16 of data and adjustments of funds.

17 NEW SECTION. **Sec. 124. FOR THE CITIZENS' COMMISSION ON SALARIES**
 18 **FOR ELECTED OFFICIALS**

19	General Fund--State Appropriation (FY 2002)	\$	103,000
20	General Fund--State Appropriation (FY 2003)	\$	181,000
21	TOTAL APPROPRIATION	\$	284,000

22 NEW SECTION. **Sec. 125. FOR THE ATTORNEY GENERAL**

23	General Fund--State Appropriation (FY 2002)	\$	4,811,000
24	General Fund--State Appropriation (FY 2003)	\$	4,806,000
25	General Fund--Federal Appropriation	\$	2,868,000
26	Public Safety and Education Account--State		
27	Appropriation	\$	1,789,000
28	New Motor Vehicle Arbitration Account--State		
29	Appropriation	\$	1,163,000
30	Legal Services Revolving Account--State		
31	Appropriation	\$	146,984,000
32	Tobacco Prevention and Control Account--State		
33	Appropriation	\$	277,000
34	TOTAL APPROPRIATION	\$	162,698,000

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

1 (1) The attorney general shall report each fiscal year on actual
 2 legal services expenditures and actual attorney staffing levels for
 3 each agency receiving legal services. The report shall be submitted to
 4 the office of financial management and the fiscal committees of the
 5 senate and house of representatives no later than ninety days after the
 6 end of each fiscal year.

7 (2) The attorney general and the office of financial management
 8 shall modify the attorney general billing system to meet the needs of
 9 user agencies for greater predictability, timeliness, and explanation
 10 of how legal services are being used by the agency. The attorney
 11 general shall provide the following information each month to agencies
 12 receiving legal services: (a) The full-time equivalent attorney
 13 services provided for the month; (b) the full-time equivalent
 14 investigator services provided for the month; (c) the full-time
 15 equivalent paralegal services provided for the month; and (d) direct
 16 legal costs, such as filing and docket fees, charged to the agency for
 17 the month.

18 **NEW SECTION. Sec. 126. FOR THE CASELOAD FORECAST COUNCIL**

19	General Fund--State Appropriation (FY 2002)	\$	546,000
20	General Fund--State Appropriation (FY 2003)	\$	534,000
21	TOTAL APPROPRIATION	\$	1,080,000

22 **NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 23 **AND ECONOMIC DEVELOPMENT**

24	General Fund--State Appropriation (FY 2002)	\$	72,849,000
25	General Fund--State Appropriation (FY 2003)	\$	72,172,000
26	General Fund--Federal Appropriation	\$	173,342,000
27	General Fund--Private/Local Appropriation	\$	6,984,000
28	Public Safety and Education Account--State		
29	Appropriation	\$	5,117,000
30	Public Works Assistance Account--State		
31	Appropriation	\$	2,411,000
32	Film and Video Promotion Account--State		
33	Appropriation	\$	25,000
34	Building Code Council Account--State Appropriation .	\$	1,385,000
35	Administrative Contingency Account--State		
36	Appropriation	\$	1,777,000
37	Low-Income Weatherization Assistance Account--		

1	State Appropriation	\$	3,292,000
2	Violence Reduction and Drug Enforcement Account--		
3	State Appropriation	\$	6,081,000
4	Manufactured Home Installation Training Account--		
5	State Appropriation	\$	256,000
6	Washington Housing Trust Account--State		
7	Appropriation	\$	7,097,000
8	Public Facility Construction Loan Revolving		
9	Account--State Appropriation	\$	550,000
10	TOTAL APPROPRIATION	\$	353,338,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,578,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$1,210,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the implementation of
16 Z-. . . ./01 (splitting the department of community, trade, and
17 economic development). If the bill is not enacted by June 30, 2001,
18 the amount provided in this subsection shall lapse. Any appropriation
19 made to the department of community, trade, and economic development
20 for carrying out the powers, functions and duties of either the
21 department of community development or the department of trade and
22 economic development shall be transferred and credited to the
23 appropriate department, and the director of the office of financial
24 management shall make a determination as to the proper allocation and
25 certify the same to the state agencies concerned.

26 (2) \$2,765,500 of the general fund--state appropriation for fiscal
27 year 2002 and \$3,405,500 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely for a contract with the Washington
29 technology center. For work essential to the mission of the Washington
30 technology center and conducted in partnership with universities, the
31 center shall not pay any increased indirect rate nor increases in other
32 indirect charges above the absolute amount paid during the 1995-97
33 biennium.

34 (3) \$61,000 of the general fund--state appropriation for fiscal
35 year 2002 and \$62,000 of the general fund--state appropriation for
36 fiscal year 2003 are provided solely for the implementation of the
37 Puget Sound work plan and agency action item OCD-01.

1 (4) \$10,403,445 of the general fund--federal appropriation is
2 provided solely for the drug control and system improvement formula
3 grant program, to be distributed in state fiscal year 2002 as follows:
4 (a) \$3,603,250 to local units of government to continue
5 multijurisdictional narcotics task forces;
6 (b) \$620,000 to the department to continue the drug prosecution
7 assistance program in support of multijurisdictional narcotics task
8 forces;
9 (c) \$1,363,000 to the Washington state patrol for coordination,
10 investigative, and supervisory support to the multijurisdictional
11 narcotics task forces and for methamphetamine education and response;
12 (d) \$200,000 to the department for grants to support tribal law
13 enforcement needs;
14 (e) \$991,000 to the department of social and health services,
15 division of alcohol and substance abuse, for drug courts in eastern and
16 western Washington;
17 (f) \$302,551 to the department for training and technical
18 assistance of public defenders representing clients with special needs;
19 (g) \$88,000 to the department to continue a substance abuse
20 treatment in jails program, to test the effect of treatment on future
21 criminal behavior;
22 (h) \$697,075 to the department to continue domestic violence legal
23 advocacy;
24 (i) \$903,000 to the department of social and health services,
25 juvenile rehabilitation administration, to continue youth violence
26 prevention and intervention projects;
27 (j) \$60,000 to the Washington association of sheriffs and police
28 chiefs to complete the state and local components of the national
29 incident based reporting system;
30 (k) \$60,000 to the department to expand integrated domestic
31 violence training of law enforcement, prosecutors, and domestic
32 violence advocates;
33 (l) \$91,000 to the department to continue the governor's council on
34 substance abuse;
35 (m) \$99,000 to the department to continue evaluation of Byrne
36 formula grant programs;
37 (n) \$500,469 to the office of financial management for criminal
38 history records improvement; and

1 (o) \$825,100 to the department for required grant administration,
2 monitoring, and reporting on Byrne formula grant programs.

3 These amounts represent the maximum Byrne grant expenditure
4 authority for each program. No program may expend Byrne grant funds in
5 excess of the amounts provided in this subsection. If moneys in excess
6 of those appropriated in this subsection become available, whether from
7 prior or current fiscal year Byrne grant distributions, the department
8 shall hold these moneys in reserve and may not expend them without
9 specific appropriation. These moneys shall be carried forward and
10 applied to the pool of moneys available for appropriation for programs
11 and projects in the succeeding fiscal year. As part of its budget
12 request for the succeeding year, the department shall estimate and
13 request authority to spend any funds remaining in reserve as a result
14 of this subsection.

15 (5) \$500,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$500,000 of the general fund--state appropriation for
17 fiscal year 2003 are provided solely for a grant program to help
18 communities design and carry out rural economic development projects.

19 (6) \$1,250,000 of the general fund--state appropriation for fiscal
20 year 2002, and \$1,250,000 of the general fund--state appropriation for
21 fiscal year 2003 are provided solely for grants to operate, repair, and
22 staff shelters for homeless families with children.

23 (7) \$2,500,000 of the general fund--state appropriation for fiscal
24 year 2002 and \$2,500,000 of the general fund--state appropriation for
25 fiscal year 2003 are provided solely for grants to operate transitional
26 housing for homeless families with children. The grants may also be
27 used to make partial payments for rental assistance.

28 (8) \$1,250,000 of the general fund--state appropriation for fiscal
29 year 2002 and \$1,250,000 of the general fund--state appropriation for
30 fiscal year 2003 are provided solely for consolidated emergency
31 assistance to homeless families with children.

32 (9) \$160,000 of the public works assistance account appropriation
33 is solely for providing technical assistance to local communities that
34 are developing the infrastructure needed to support the development of
35 housing for farmworkers.

36 (10) \$205,000 of the general fund--state appropriation for fiscal
37 year 2002 and \$205,000 of the general fund--state appropriation for
38 fiscal year 2003 are provided solely for grants to Washington Columbia
39 river gorge counties to implement their responsibilities under the

1 national scenic area management plan. Of this amount, \$390,000 is
2 provided for Skamania county, and \$20,000 is provided for Clark county.

3 (11) \$698,000 of the general fund--state appropriation for fiscal
4 year 2002, \$698,000 of the general fund--state appropriation for fiscal
5 year 2003, and \$1,101,000 of the administrative contingency account
6 appropriation are provided solely for contracting with associate
7 development organizations.

8 (12) \$531,000 of the general fund--state appropriation for fiscal
9 year 2002 and \$531,000 of the general fund--state appropriation for
10 fiscal year 2003 are provided solely to increase the number of trained
11 volunteer long-term care ombudsmen available to serve elderly or
12 disabled residents living in licensed boarding homes and adult family
13 homes.

14 (13) \$300,000 of the public safety and education account
15 appropriation is provided solely for sexual assault prevention and
16 treatment programs.

17 (14) \$297,000 of the general fund--state appropriation for fiscal
18 year 2002, \$297,000 of the general fund--state appropriation for fiscal
19 year 2003, and \$25,000 of the film and video promotion account are
20 provided solely for the film office to bring film and video production
21 to Washington state.

22 (15) \$680,000 of the Washington housing trust account appropriation
23 is provided solely to conduct a pilot project designed to lower
24 infrastructure costs for residential development.

25 (16) \$1,500,000 of the Washington housing trust account
26 appropriation is provided solely to develop farmworker, transitional,
27 emergency and other housing projects; to provide one-time maintenance
28 costs of local housing projects; and to provide on-going operating
29 costs for farmworker housing. If Z-. . . ./01 (recording fees on real
30 estate transactions) is not enacted by June 30, 2001, the amount
31 provided in this subsection shall lapse.

32 (17) \$500,000 of the public works assistance account appropriation
33 is provided solely for a task force to examine local jurisdictions'
34 ability to pay for infrastructure needs and to develop recommendations
35 for coordinated, comprehensive infrastructure funding strategies. A
36 report shall be provided to the governor's office and the legislative
37 fiscal committees no later than August 1, 2002.

38 (18) \$520,000 of the general fund--state appropriation for fiscal
39 year 2002 and \$521,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for the operation of the family
2 and children ombudsman program. If Z-. . . ./01 (transferring the
3 family and children's ombudsman to CTED) is not enacted by June 30,
4 2001, the amount provided in this subsection shall revert to the office
5 of the governor.

6 (19) \$500,000 of the general fund--state appropriation for fiscal
7 year 2002 and \$500,000 of the general fund--state appropriation for
8 fiscal year 2003 are provided solely for grants to food banks and food
9 distribution centers to increase their ability to accept, store, and
10 deliver perishable food. On-going funding is provided for the purchase
11 of food and other needs as determined by the food banks, food
12 distribution centers, and tribal food voucher programs.

13 (20) \$303,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$303,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the implementation of Z-
16/01 (developmental disabilities ombudsman). The department
17 shall enter into an interagency agreement with the department of social
18 and health services, division of developmental disabilities for federal
19 funds. If Z-. . . ./01 (developmental disabilities ombudsman) is not
20 enacted by June 30, 2001, the amount provided in this subsection shall
21 lapse.

22 (21) \$250,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$250,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided solely for methamphetamine awareness
25 education in partnership with the Washington military department.

26 (22) \$250,000 of the general fund--state appropriation for fiscal
27 year 2002 is provided solely for a grant to the University of
28 Washington school of medicine for the development of critical cancer
29 cure research.

30 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**
31 **COUNCIL**

32	General Fund--State Appropriation (FY 2002)	\$	512,000
33	General Fund--State Appropriation (FY 2003)	\$	514,000
34	TOTAL APPROPRIATION	\$	1,026,000

35 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36	General Fund--State Appropriation (FY 2002)	\$	12,705,000
37	General Fund--State Appropriation (FY 2003)	\$	11,777,000

1 General Fund--Federal Appropriation \$ 11,533,000
 2 Violence Reduction and Drug Enforcement Account--
 3 State Appropriation \$ 229,000
 4 State Auditing Services Revolving Account--State
 5 Appropriation \$ 25,000
 6 TOTAL APPROPRIATION \$ 36,269,000

7 NEW SECTION. Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS
 8 Administrative Hearings Revolving Account--State
 9 Appropriation \$ 21,943,000

10 NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF PERSONNEL
 11 Department of Personnel Service Account--State
 12 Appropriation \$ 8,629,000
 13 Higher Education Personnel Service Account--State
 14 Appropriation \$ 815,000
 15 TOTAL APPROPRIATION \$ 9,444,000

16 The appropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) The department shall reduce its charge for personnel services
 19 to the lowest rate possible.

20 (2) The department of personnel service account appropriation
 21 contains sufficient funds to continue the employee exchange program
 22 with the Hyogo prefecture in Japan.

23 (3) The department of personnel has the authority to charge
 24 agencies for expenses associated with relocation of the human resources
 25 information services division, and to convert the payroll/personnel
 26 computer system to accommodate needed changes for employee
 27 participation in the new public employees' retirement system plan 3
 28 pension system. Funding to cover these expenses shall be realized from
 29 the agency FICA savings associated with the pretax benefits
 30 contributions plan.

31 (4) The department of personnel shall work in cooperation with the
 32 department of retirement systems on the report to be prepared by the
 33 department of human resources that will be submitted to the office of
 34 financial management by October 1, 2002, on administrative savings to
 35 be realized through the creation of the new department of human
 36 resources.

1 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF HUMAN RESOURCES**

2 Department of Personnel Service Account--State

3 Appropriation \$ 8,672,000

4 Higher Education Personnel Service Account--State

5 Appropriation \$ 822,000

6 Dependent Care Administrative Account--State

7 Appropriation \$ 197,000

8 Department of Retirement Systems Expense Account--

9 State Appropriation \$ 23,679,000

10 TOTAL APPROPRIATION \$ 33,370,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Should legislation to create the department of human resources
14 (Z-..../01) not be enacted, the appropriations of the department of
15 personnel service account and the higher education personnel services
16 account shall be transferred to the department of personnel, and the
17 appropriations of the dependent care administrative account and the
18 department of retirement systems expense account shall be transferred
19 to the department of retirement systems.

20 (2) The department shall reduce its charge for personnel services
21 to the lowest rate possible.

22 (3) The department of personnel service account appropriation
23 contains sufficient funds to continue the employee exchange program
24 with the Hyogo prefecture in Japan.

25 (4) The department of human resources has the authority to charge
26 agencies for expenses associated with the relocation of the human
27 resources information services division, and to convert the
28 payroll/personnel computer system to accommodate needed changes for
29 employee participation in the new public employees' retirement system
30 plan 3 pension system. Funding to cover these expenses shall be
31 realized from the agency FICA savings associated with the pretax
32 benefits contributions plan.

33 (5) \$574,000 of the department of retirement systems expense
34 account appropriation and any unspent expenditures by the department of
35 retirement systems is provided solely for the ongoing support of the
36 information systems project known as the electronic document image
37 management system.

38 (6) \$6,000 of the department of retirement systems expense account
39 appropriation and any unspent expenditures by the department of

1 retirement systems is provided solely for locating inactive members
2 entitled to retirement benefits.

3 (7) The department shall coordinate the report prepared by the
4 department of personnel and the department of retirement systems on
5 administrative savings realized through the creation of the new
6 department of human resources. The report shall be submitted to the
7 office of financial management by October 1, 2002.

8 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

9 Lottery Administrative Account--State

10 Appropriation \$ 22,138,000

11 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

12 General Fund--State Appropriation (FY 2002) \$ 233,000

13 General Fund--State Appropriation (FY 2003) \$ 241,000

14 TOTAL APPROPRIATION \$ 474,000

15 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
16 **AFFAIRS**

17 General Fund--State Appropriation (FY 2002) \$ 218,000

18 General Fund--State Appropriation (FY 2003) \$ 216,000

19 TOTAL APPROPRIATION \$ 434,000

20 NEW SECTION. **Sec. 136. FOR THE PERSONNEL APPEALS BOARD**

21 Department of Personnel Service Account--State

22 Appropriation \$ 1,872,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$30,000 of the department of personnel service account
26 appropriation is provided solely to pay costs associated with payments
27 for accrued sick and vacation leave to board members who retire or
28 resign. If no board member resigns or retires during the period the
29 amount provided in this subsection shall lapse.

30 (2) \$172,000 of the department of personnel service account
31 appropriation is provided solely to pay costs associated with
32 relocation and increased lease payments for different agency
33 facilities.

34 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**

1	Dependent Care Administrative Account--State	
2	Appropriation	\$ 182,000
3	Department of Retirement Systems Expense Account--	
4	State Appropriation	\$ 25,795,000
5	TOTAL APPROPRIATION	\$ 25,977,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,698,000 of the department of retirement systems expense
9 account appropriation is provided solely for the ongoing support of the
10 information systems project known as the electronic document image
11 management system.

12 (2) \$114,000 of the department of retirement systems expense
13 account appropriation is provided solely for locating inactive members
14 entitled to retirement benefits.

15 (3) \$117,000 of the department of retirement systems expense
16 account appropriation is provided solely for modifications to the
17 retirement information systems to accommodate tracking of
18 postretirement employment on an hourly basis.

19 (4) The department of retirement systems shall work in cooperation
20 with the department of personnel on the report to be prepared by the
21 department of human resources that will be submitted to the office of
22 financial management by October 1, 2002, on administrative savings to
23 be realized through the creation of the new department of human
24 resources.

25 NEW SECTION. **Sec. 138. FOR THE STATE INVESTMENT BOARD**

26	State Investment Board Expense Account--State	
27	Appropriation	\$ 13,506,000

28 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF REVENUE**

29	General Fund--State Appropriation (FY 2002)	\$ 80,500,000
30	General Fund--State Appropriation (FY 2003)	\$ 78,115,000
31	Timber Tax Distribution Account--State	
32	Appropriation	\$ 5,052,000
33	Waste Reduction/Recycling/Litter Control--State	
34	Appropriation	\$ 101,000
35	Oil Spill Prevention Account--State Appropriation	\$ 14,000
36	TOTAL APPROPRIATION	\$ 163,782,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$1,016,000 of the general fund--state
 3 appropriation for fiscal year 2002 and \$394,000 of the general fund--
 4 state appropriation for fiscal year 2003 are provided solely for costs
 5 associated with the development and implementation of an agency-wide
 6 information technology data mart. The amount provided in this
 7 subsection is also conditioned upon satisfying the requirements of
 8 section 902 of this act.

9 NEW SECTION. **Sec. 140. FOR THE BOARD OF TAX APPEALS**

10	General Fund--State Appropriation (FY 2002)	\$	1,163,000
11	General Fund--State Appropriation (FY 2003)	\$	1,008,000
12	TOTAL APPROPRIATION	\$	2,171,000

13 NEW SECTION. **Sec. 141. FOR THE MUNICIPAL RESEARCH COUNCIL**

14	County Research Services Account--State		
15	Appropriation	\$	751,000
16	City and Town Research Services--State		
17	Appropriation	\$	3,764,000
18	TOTAL APPROPRIATION	\$	4,515,000

19 NEW SECTION. **Sec. 142. FOR THE OFFICE OF MINORITY AND WOMEN'S**
 20 **BUSINESS ENTERPRISES**

21	OMWBE Enterprises Account--State Appropriation	\$	2,618,000
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22 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
 23 **ADMINISTRATION**

24	General Fund--State Appropriation (FY 2002)	\$	563,000
25	General Fund--State Appropriation (FY 2003)	\$	644,000
26	General Fund--Federal Appropriation	\$	1,930,000
27	General Fund--Private/Local Appropriation	\$	446,000
28	State Vehicle Parking Account--State Appropriation	\$	154,000
29	General Administration Service Account--State		
30	Appropriation	\$	41,570,000
31	TOTAL APPROPRIATION	\$	45,307,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) The department shall conduct a review of the ultimate
 35 purchasing system to evaluate the following: (a) Degree to which

1 program objectives and assumptions were achieved; (b) degree to which
 2 planned schedule of phases, tasks, and activities were accomplished;
 3 (c) assessment of estimated and actual costs of each phase; (d)
 4 assessment of project cost recovery/cost avoidance, return on
 5 investment, and measurable outcomes as each relate to the agency's
 6 business functions and other agency's business functions; and (e)
 7 degree to which integration with the agency and state information
 8 technology infrastructure was achieved. The department will receive
 9 written input from participating pilot agencies that describes
 10 measurable organizational benefits and cost avoidance opportunities
 11 derived from use of the ultimate purchasing system. The performance
 12 review will be submitted to the office of financial management and the
 13 appropriate fiscal committees of the house of representatives and the
 14 senate by July 1, 2002.

15 (2) \$60,000 of the general administration services account
 16 appropriation is provided solely for costs associated with the
 17 development of the information technology architecture to link the risk
 18 management information system and the tort division's case management
 19 system, and the reconciliation of defense cost reimbursement
 20 information.

21 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF INFORMATION SERVICES**

22 Data Processing Revolving Account--State
 23 Appropriation \$ 3,706,000

24 NEW SECTION. **Sec. 145. FOR THE INSURANCE COMMISSIONER**

25 General Fund--Federal Appropriation \$ 622,000
 26 Insurance Commissioners Regulatory Account--State
 27 Appropriation \$ 27,961,000
 28 TOTAL APPROPRIATION \$ 28,583,000

29 NEW SECTION. **Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

30 Certified Public Accountants' Account--State
 31 Appropriation \$ 1,321,000

32 NEW SECTION. **Sec. 147. FOR THE FORENSIC INVESTIGATION COUNCIL**

33 Death Investigations Account--State Appropriation . . \$ 276,000

34 The appropriation in this section is subject to the following
 35 conditions and limitations: \$250,000 of the death investigation

1 account appropriation is provided solely for providing financial
2 assistance to local jurisdictions in multiple death investigations.
3 The forensic investigation council shall develop criteria for awarding
4 these funds for multiple death investigations involving an
5 unanticipated, extraordinary, and catastrophic event or those involving
6 multiple jurisdictions.

7 NEW SECTION. **Sec. 148. FOR THE HORSE RACING COMMISSION**

8 Horse Racing Commission Account--State

9 Appropriation \$ 4,506,000

10 NEW SECTION. **Sec. 149. FOR THE LIQUOR CONTROL BOARD**

11 General Fund--State Appropriation (FY 2002) \$ 1,495,000

12 General Fund--State Appropriation (FY 2003) \$ 1,496,000

13 Liquor Control Board Construction and

14 Maintenance Account--State Appropriation \$ 8,114,000

15 Liquor Revolving Account--State Appropriation \$ 142,574,000

16 TOTAL APPROPRIATION \$ 153,679,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,573,000 of the liquor revolving account appropriation is
20 provided solely for the agency information technology upgrade. This
21 amount provided in this subsection is conditioned upon satisfying the
22 requirements of section 902 of this act.

23 (2) \$505,000 of the liquor control board construction and
24 maintenance account appropriation is provided solely for the operation
25 of the temporary distribution center.

26 (3) \$1,350,000 of the liquor control board construction and
27 maintenance account appropriation is provided solely to redeem targeted
28 term certificates of participation for the new distribution center and
29 material handling system.

30 (4) \$121,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$121,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for legal services related to the
33 cigarette/tobacco tax enforcement program.

34 (5) \$4,803,000 of the liquor revolving account appropriation is
35 provided solely for the costs associated with the development and
36 implementation of a merchandising business system. Expenditures of any
37 funds for this system are conditioned upon the approval of the

1 merchandising business system's feasibility study by the information
2 services board. The amount provided in this subsection is also
3 conditioned upon satisfying the requirements of section 902 of this
4 act.

5 (6) \$928,000 of the liquor revolving account appropriation is
6 provided solely for costs associated with a commission rate increase
7 paid to agency stores.

8 (7) \$556,000 of the liquor revolving account is provided solely for
9 replacement of the board's vehicles.

10 (8) \$108,000 of the liquor revolving account appropriation is
11 provided solely for costs associated with training board information
12 technology staff in client/server and web-based information technology
13 platforms.

14 (9) \$67,000 of the liquor revolving account appropriation is
15 provided solely for costs associated with training all board
16 enforcement staff in community-oriented policing concepts and
17 techniques.

18 NEW SECTION. **Sec. 150. FOR THE UTILITIES AND TRANSPORTATION**
19 **COMMISSION**

20	Public Service Revolving Account--State	
21	Appropriation	\$ 30,152,000
22	Public Service Revolving Account--Federal	
23	Appropriation	\$ 652,000
24	TOTAL APPROPRIATION	\$ 30,804,000

25 The appropriation in this section is subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity: \$1,798,000 of the public service revolving
28 account--state appropriation is provided solely for the implementation
29 of Z-. . . /01 (fees on pipelines) or substantially similar
30 legislation for the pipeline safety program. If the bill is not
31 enacted by July 1, 2001, \$1,798,000 of the public service revolving
32 account shall lapse.

33 NEW SECTION. **Sec. 151. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
34 **Volunteer Firefighters' and Reserve Officers'**

35	Administrative Account--State Appropriation . . .	\$ 553,000
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36 NEW SECTION. **Sec. 152. FOR THE MILITARY DEPARTMENT**

1	General Fund--State Appropriation (FY 2002)	\$	9,357,000
2	General Fund--State Appropriation (FY 2003)	\$	9,070,000
3	General Fund--Federal Appropriation	\$	23,009,000
4	General Fund--Private/Local Appropriation	\$	234,000
5	Enhanced 911 Account--State Appropriation	\$	16,544,000
6	Disaster Response Account--State Appropriation	\$	582,000
7	Disaster Response Account--Federal Appropriation	\$	3,392,000
8	Worker and Community Right-to-Know Account--State		
9	Appropriation	\$	283,000
10	TOTAL APPROPRIATION	\$	62,471,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$582,000 of the disaster response account--state appropriation
14 is provided solely for the state share of response and recovery costs
15 associated with federal emergency management agency (FEMA) disasters
16 approved in the 1999-2001 biennium budget. The military department
17 may, upon approval of the director of the office of financial
18 management, use portions of the disaster response account--state
19 appropriation to offset costs of new disasters occurring before June
20 30, 2003. The military department is to submit a report quarterly to
21 the office of financial management and the fiscal committees of the
22 house of representatives and senate detailing disaster costs,
23 including: (a) Estimates of total costs; (b) incremental changes from
24 the previous estimate; (c) actual expenditures; (d) estimates of total
25 remaining costs to be paid; and (d) estimates of future payments by
26 biennium. This information is to be displayed by individual disaster,
27 by fund, and by type of assistance.

28 (2) \$100,000 of the general fund--state fiscal year 2002
29 appropriation and \$100,000 of the general fund--state fiscal year 2003
30 appropriation are provided solely for implementation of the conditional
31 scholarship program pursuant to chapter 28B.103 RCW.

32 (3) \$400,000 of the general fund--federal appropriation is provided
33 solely for implementation of a statewide methamphetamine safety
34 education program in partnership with the department of community,
35 trade, and economic development.

36 NEW SECTION. **Sec. 153. FOR THE PUBLIC EMPLOYMENT RELATIONS**
37 **COMMISSION**

38	General Fund--State Appropriation (FY 2002)	\$	2,158,000
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1 (b) To the extent that transfers under subsection (3)(a) of this
 2 section are insufficient to fund actual expenditures in excess of
 3 fiscal year 2002 caseload forecasts and utilization assumptions in the
 4 medical assistance, long-term care, foster care, adoption support,
 5 voluntary placement, and child support programs, the department may
 6 transfer state moneys that are provided solely for a specified purpose
 7 after approval by the director of financial management.

8 (c) Net administrative and operational savings, as determined by
 9 the secretary, realized within the funds appropriated to the department
 10 of social and health services for those purposes, may be transferred
 11 among programs solely for reducing caseload management ratios in the
 12 children's administration, developmental disabilities administration,
 13 and aging and adult services administration. The transfer shall not
 14 exceed ten million dollars in general fund--state to improve the
 15 specified caseload management ratios above the assumed funding levels.
 16 Annual progress reports shall be provided to the office of financial
 17 management and legislative fiscal committees.

18 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 19 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

20	General Fund--State Appropriation (FY 2002)	\$	226,929,000
21	General Fund--State Appropriation (FY 2003)	\$	241,013,000
22	General Fund--Federal Appropriation	\$	373,753,000
23	General Fund--Private/Local Appropriation	\$	400,000
24	Public Safety and Education Account--State		
25	Appropriation	\$	1,466,000
26	TOTAL APPROPRIATION	\$	843,561,000

27 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 28 **SERVICES--JUVENILE REHABILITATION PROGRAM**

29	General Fund--State Appropriation (FY 2002)	\$	87,852,000
30	General Fund--State Appropriation (FY 2003)	\$	90,361,000
31	General Fund--Federal Appropriation	\$	13,672,000
32	General Fund--Private/Local Appropriation	\$	1,120,000
33	Public Safety and Education Account--State		
34	Appropriation	\$	7,097,000
35	Violence Reduction and Drug Enforcement		
36	Account--State Appropriation	\$	36,982,000

1	Juvenile Accountability Incentive Account--Federal	
2	Appropriation	\$ 10,461,000
3	TOTAL APPROPRIATION	\$ 247,545,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: Each quarter during the 2001-2003 fiscal
6 biennium, each county shall report the number of petitions in each of
7 the following categories: Truancy, children in need of services, and
8 at-risk youth. Counties shall submit the reports to the department no
9 later than 45 days after the end of the quarter.

10 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES--MENTAL HEALTH PROGRAM**

12	General Fund--State Appropriation (FY 2002) . . .	\$ 290,858,000
13	General Fund--State Appropriation (FY 2003) . . .	\$ 283,281,000
14	General Fund--Federal Appropriation	\$ 463,808,000
15	General Fund--Private/Local Appropriation	\$ 30,773,000
16	Health Services Account--State Appropriation . .	\$ 2,450,000
17	TOTAL APPROPRIATION	\$ 1,071,170,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Regional support networks shall use portions of the general
21 fund--state appropriation for implementation of working agreements with
22 the vocational rehabilitation program which will maximize the use of
23 federal funding for vocational programs.

24 (2) Within funds provided, the department shall develop a program
25 to serve persons who are affiliated with federally recognized Indian
26 tribes, state recognized Indian tribes and other American native ethnic
27 groups who require psychiatric inpatient care in a community hospital.
28 The new program shall be known as the tribal inpatient program. In
29 this program, tribal members and affiliates shall not be required to
30 obtain authorization for care from the regional support networks but
31 may be required to obtain authorization from a tribal authority before
32 receiving psychiatric inpatient care. Funds necessary to start this
33 program shall be reduced from regional support network allocations and
34 this amount of resources shall serve as the base funding for the tribal
35 inpatient program.

1 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

3	General Fund--State Appropriation (FY 2002) . . . \$	305,238,000
4	General Fund--State Appropriation (FY 2003) . . . \$	321,138,000
5	General Fund--Federal Appropriation \$	548,874,000
6	General Fund--Private/Local Appropriation \$	10,230,000
7	Health Services Account--State Appropriation . . \$	892,000
8	TOTAL APPROPRIATION \$	1,186,372,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: County developmental disability programs
11 under contract with the division of developmental disabilities shall
12 use portions of the general fund--state appropriation or local county
13 sources for implementation of working agreements with the vocational
14 rehabilitation program in order to maximize the use of federal funding
15 for vocational programs.

16 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2002) . . . \$	506,765,000
19	General Fund--State Appropriation (FY 2003) . . . \$	514,614,000
20	General Fund--Federal Appropriation \$	1,038,912,000
21	General Fund--Private/Local Appropriation \$	5,178,000
22	Health Services Account--State Appropriation . . \$	4,619,000
23	TOTAL APPROPRIATION \$	2,070,088,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The entire health services account appropriation, \$2,688,000 of
27 the general fund--federal appropriation, \$250,000 of the general fund--
28 state appropriation for fiscal year 2002, and \$523,000 of the general
29 fund--state appropriation for fiscal year 2003 are provided solely for
30 health care benefits for home care workers who are employed through
31 state contracts for at least twenty hours per week. Premium payments
32 for individual provider home care workers shall be made only to the
33 subsidized basic health plan. Home care agencies may obtain coverage
34 either through the basic health plan or through an alternative plan
35 with substantially equivalent benefits.

1 (2) \$1,710,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$1,752,000 of the general fund--state appropriation for
3 fiscal year 2003, plus the associated vendor rate increase for each
4 year, are provided solely for operation of the volunteer chore services
5 program.

6 (3) For purposes of implementing (agency request legislation on
7 nursing home payment rates), the weighted average nursing facility
8 payment rate for fiscal year 2002 shall be no more than \$12.23 for the
9 capital portion of the rate and no more than \$115.99 for the noncapital
10 portion of the rate. For fiscal year 2003, the weighted average
11 nursing facility payment rate shall be no more than \$12.90 for the
12 capital portion of the rate and no more than \$113.74 for the noncapital
13 portion of the rate.

14 (4) The department of social and health services shall provide
15 access and choice to consumers of adult day health services for the
16 purposes of nursing services, physical therapy, occupational therapy,
17 and psychosocial therapy. Adult day health services shall not be
18 considered a duplication of services for persons receiving care in
19 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
20 RCW.

21 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--ECONOMIC SERVICES PROGRAM**

23	General Fund--State Appropriation (FY 2002) . . . \$	434,585,000
24	General Fund--State Appropriation (FY 2003) . . . \$	430,786,000
25	General Fund--Federal Appropriation \$	1,345,448,000
26	General Fund--Private/Local Appropriation \$	29,436,000
27	TOTAL APPROPRIATION \$	2,240,255,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The department may expend funds for
30 services that assist recipients to reduce their dependence on public
31 assistance. These services include payment of medical expenses and
32 support services for those individuals leaving assistance for
33 employment as authorized in Z-..../01 (ticket to work).

34 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

36	General Fund--State Appropriation (FY 2002) . . . \$	24,840,000
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1	General Fund--State Appropriation (FY 2003)	\$	26,599,000
2	General Fund--Federal Appropriation	\$	90,408,000
3	General Fund--Private/Local Appropriation	\$	723,000
4	Public Safety and Education Account--State		
5	Appropriation	\$	12,758,000
6	Violence Reduction and Drug Enforcement		
7	Account--State Appropriation	\$	46,913,000
8	Health Services Account--State Appropriation	\$	31,000,000
9	TOTAL APPROPRIATION	\$	233,241,000

10 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

12	General Fund--State Appropriation (FY 2002)	\$	898,628,000
13	General Fund--State Appropriation (FY 2003)	\$	930,615,000
14	General Fund--Federal Appropriation	\$	3,008,387,000
15	General Fund--Private/Local Appropriation	\$	208,747,000
16	Emergency Medical Services and Trauma Care Systems		
17	Trust Account--State Appropriation	\$	9,200,000
18	Health Services Account--State Appropriation	\$	814,662,000
19	TOTAL APPROPRIATION	\$	5,870,239,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Upon approval from the federal health care financing
23 administration, the department shall implement the section 1115 family
24 planning waiver to provide family planning services to persons with
25 family incomes at or below two hundred percent of the federal poverty
26 level.

27 (2) In determining financial eligibility for medicaid-funded
28 services, the department is authorized to disregard recoveries by
29 Holocaust survivors of insurance proceeds or other assets, as defined
30 in RCW 48.104.030.

31 (3) The department shall continue to make use of the special
32 eligibility category created for children through age 18 and in
33 households with incomes below 200 percent of the federal poverty level
34 made eligible for medicaid as of July 1, 1994.

35 (4) Funding is provided in this section for a limited adult dental
36 program for Title XIX categorically eligible and medically needy

1 persons and to provide foot care services by podiatric physicians and
2 surgeons.

3 (5) \$1,359,689 of the general fund--state appropriation for fiscal
4 year 2002 and \$1,359,689 of the general fund--state appropriation for
5 fiscal year 2003 are provided for treatment of low-income kidney
6 dialysis patients.

7 (6) \$8,000,000 of the health services account appropriation and
8 \$15,032,000 of the general fund--federal appropriation are provided
9 solely for health insurance coverage for children with family incomes
10 between 200 percent and 250 percent of the federal poverty level.

11 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

13	General Fund--State Appropriation (FY 2002)	\$	10,309,000
14	General Fund--State Appropriation (FY 2003)	\$	10,654,000
15	General Fund--Federal Appropriation	\$	84,232,000
16	General Fund--Private/Local Appropriation	\$	1,924,000
17	TOTAL APPROPRIATION	\$	107,119,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The division of vocational rehabilitation
20 shall negotiate cooperative interagency agreements with state and local
21 organizations to improve and expand employment opportunities for people
22 with severe disabilities served by those organizations.

23 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

25	General Fund--State Appropriation (FY 2002)	\$	30,824,000
26	General Fund--State Appropriation (FY 2003)	\$	29,699,000
27	General Fund--Federal Appropriation	\$	50,665,000
28	General Fund--Private/Local Appropriation	\$	810,000
29	TOTAL APPROPRIATION	\$	111,998,000

30 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

32	General Fund--State Appropriation (FY 2002)	\$	46,766,000
33	General Fund--State Appropriation (FY 2003)	\$	46,766,000
34	General Fund--Federal Appropriation	\$	26,926,000

1 TOTAL APPROPRIATION \$ 120,458,000

2 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

3 General Fund--State Appropriation (FY 2002) \$ 20,277,000

4 General Fund--State Appropriation (FY 2003) \$ 20,174,000

5 General Fund--Federal Appropriation \$ 46,402,000

6 State Health Care Authority Administration

7 Account--State Appropriation \$ 20,821,000

8 Health Services Account--State Appropriation \$ 489,267,000

9 TOTAL APPROPRIATION \$ 596,941,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$6,286,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$6,286,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided solely for health care services provided
15 through local community clinics.

16 (2) Within funds appropriated in this section and sections 205 and
17 206 of this act, the health care authority shall continue to provide an
18 enhanced basic health plan subsidy option for foster parents licensed
19 under chapter 74.15 RCW and workers in state-funded home care programs.
20 Under this enhanced subsidy option, foster parents and home care
21 workers with family incomes below 200 percent of the federal poverty
22 level shall be allowed to enroll in the basic health plan at a cost of
23 twelve dollars and fifty cents per covered worker per month.

24 (3) The health care authority shall require organizations and
25 individuals which are paid to deliver basic health plan services and
26 which choose to sponsor enrollment in the subsidized basic health plan
27 to pay the following: (i) A minimum of fifteen dollars per enrollee
28 per month for persons below 100 percent of the federal poverty level;
29 and (ii) a minimum of twenty dollars per enrollee per month for persons
30 whose family income is 100 percent to 125 percent of the federal
31 poverty level.

32 (4) \$200,000 of the general fund--state appropriation for fiscal
33 year 2002, \$100,000 of the general fund--state appropriation for fiscal
34 year 2003 and \$2,846,000 of the health services account appropriation
35 are provided solely for the administration and implementation of
36 alternative purchasing strategies to address health care access needs
37 of basic health enrollees by the health care authority.

1 (5) The health care authority shall work with the department of
 2 social and health services, medical assistance administration to seek
 3 approval of a waiver by the health care financing administration,
 4 United States department of health and human services, for the use of
 5 Title XXI funds to develop a family care program. \$43,603,000 of the
 6 general fund--federal appropriation is provided for health care
 7 coverage to basic health enrollees and administrative costs related to
 8 the family care program, subject to the receipt of a waiver for this
 9 purpose.

10 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

11	General Fund--State Appropriation (FY 2002)	\$	2,691,000
12	General Fund--State Appropriation (FY 2003)	\$	2,702,000
13	General Fund--Federal Appropriation	\$	1,544,000
14	General Fund--Private/Local Appropriation	\$	100,000
15	TOTAL APPROPRIATION	\$	7,037,000

16 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**
 17 **APPEALS**

18	Worker and Community Right-to-Know		
19	Account--State Appropriation	\$	20,000
20	Accident Account--State Appropriation	\$	14,168,000
21	Medical Aid Account--State Appropriation	\$	14,170,000
22	TOTAL APPROPRIATION	\$	28,358,000

23 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**
 24 **COMMISSION**

25	Death Investigations Account--State Appropriation . .	\$	148,000
26	Public Safety and Education Account--State		
27	Appropriation	\$	19,760,000
28	Municipal Criminal Justice Assistance		
29	Account--Private/Local Appropriation	\$	1,104,000
30	TOTAL APPROPRIATION	\$	21,012,000

31 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

32	General Fund--State Appropriation (FY 2002)	\$	8,057,000
33	General Fund--State Appropriation (FY 2003)	\$	7,971,000

1	General Fund--State Appropriation (FY 2002)	\$	1,049,000
2	General Fund--State Appropriation (FY 2003)	\$	1,050,000
3	TOTAL APPROPRIATION	\$	2,099,000

4 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 (1) HEADQUARTERS

6	General Fund--State Appropriation (FY 2002)	\$	1,369,000
7	General Fund--State Appropriation (FY 2003)	\$	1,371,000
8	General Fund--Federal Appropriation	\$	72,000
9	Charitable, Educational, Penal, and Reformatory		
10	Institutions Account--State Appropriation	\$	7,000
11	TOTAL APPROPRIATION	\$	2,819,000

12 (2) FIELD SERVICES

13	General Fund--State Appropriation (FY 2002)	\$	2,600,000
14	General Fund--State Appropriation (FY 2003)	\$	2,590,000
15	General Fund--Private/Local Appropriation	\$	1,663,000
16	TOTAL APPROPRIATION	\$	6,853,000

17 (3) INSTITUTIONAL SERVICES

18	General Fund--State Appropriation (FY 2002)	\$	6,142,000
19	General Fund--State Appropriation (FY 2003)	\$	6,109,000
20	General Fund--Federal Appropriation	\$	24,843,000
21	General Fund--Private/Local Appropriation	\$	18,032,000
22	TOTAL APPROPRIATION	\$	55,126,000

23 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF HEALTH**

24	General Fund--State Appropriation (FY 2002)	\$	76,089,000
25	General Fund--State Appropriation (FY 2003)	\$	75,820,000
26	General Fund--Federal Appropriation	\$	276,329,000
27	General Fund--Private/Local Appropriation	\$	81,314,000
28	Hospital Commission Account--State Appropriation	\$	1,719,000
29	Health Professions Account--State Appropriation	\$	38,026,000
30	Public Safety and Education Account--State		
31	Appropriation	\$	138,000
32	Emergency Medical Services and Trauma Care Systems		
33	Trust Account--State Appropriation	\$	14,858,000
34	Safe Drinking Water Account--State Appropriation	\$	7,306,000

1	Drinking Water Assistance Account--Federal		
2	Appropriation	\$	13,411,000
3	Waterworks Operator Certification--State		
4	Appropriation	\$	622,000
5	Medical Test Site Licensure Account--State		
6	Appropriation	\$	1,369,000
7	Youth Tobacco Prevention Account--State		
8	Appropriation	\$	1,797,000
9	Accident Account--State Appropriation	\$	257,000
10	Medical Aid Account--State Appropriation	\$	45,000
11	Health Services Account--State Appropriation	\$	12,242,000
12	Tobacco Prevention and Control Account--State		
13	Appropriation	\$	29,992,000
14	TOTAL APPROPRIATION	\$	631,334,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The department or any successor agency is authorized to raise
18 existing fees charged to the drinking water operator certification,
19 newborn screening, radioactive materials, x-ray compliance, drinking
20 water plan review, midwifery, hearing and speech, veterinarians,
21 podiatrists, psychologists, pharmacists, hospitals, and home health and
22 home care, in excess of the fiscal growth factor established by
23 Initiative Measure No. 601, if necessary, to meet the actual costs of
24 conducting business and the appropriation levels in this section.

25 (2) \$339,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$339,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for technical assistance to local
28 governments and special districts on water conservation and reuse. By
29 December 1, 2003, the department in cooperation with the department of
30 ecology shall report to the governor and appropriate committees of the
31 legislature on the activities and achievements related to water
32 conservation and reuse during the past two biennia. The report shall
33 include an overview of technical assistance provided, reuse project
34 development activities, and water conservation achievements.

35 (3) \$1,675,000 of the general fund--state fiscal year 2002
36 appropriation and \$1,676,000 of the general fund--state fiscal year
37 2003 appropriation are provided solely for the implementation of the
38 Puget Sound work plan and agency action items, DOH-01, DOH-02, DOH-03,
39 and DOH-04.

1 (4) The department of health shall not initiate any services that
 2 will require expenditure of state general fund moneys unless expressly
 3 authorized in this act or other law. The department may seek, receive,
 4 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
 5 anticipated in this act as long as the federal funding does not require
 6 expenditure of state moneys for the program in excess of amounts
 7 anticipated in this act. If the department receives unanticipated
 8 unrestricted federal moneys, those moneys shall be spent for services
 9 authorized in this act or in any other legislation that provides
 10 appropriation authority, and an equal amount of appropriated state
 11 moneys shall lapse. Upon the lapsing of any moneys under this
 12 subsection, the office of financial management shall notify the
 13 legislative fiscal committees. As used in this subsection,
 14 "unrestricted federal moneys" includes block grants and other funds
 15 that federal law does not require to be spent on specifically defined
 16 projects or matched on a formula basis by state funds.

17 (5) The health services account appropriation is provided solely
 18 for distribution to local health departments.

19 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF CORRECTIONS**

20 The appropriations to the department of corrections shall be
 21 expended for the programs and in the amounts specified therein.
 22 However, after April 1, 2002, unless specifically prohibited by this
 23 act, the department may transfer general fund--state appropriations for
 24 fiscal year 2002 between the correctional operations and community
 25 supervision programs after approval by the director of financial
 26 management.

27 (1) ADMINISTRATION AND SUPPORT SERVICES

28	General Fund--State Appropriation (FY 2002)	\$	32,328,000
29	General Fund--State Appropriation (FY 2003)	\$	32,195,000
30	Public Safety and Education Account--State		
31	Appropriation	\$	1,576,000
32	Violence Reduction and Drug Enforcement		
33	Account--State Appropriation	\$	12,500,000
34	TOTAL APPROPRIATION	\$	78,599,000

35 The appropriations in this subsection are subject to the following
 36 conditions and limitations: The department shall prepare a project

1 management plan for the offender management network information project
 2 to be submitted to the department of information services, the office
 3 of financial management, and the information services board. This
 4 report shall include, but is not limited to, the following elements:
 5 A statement of the project objectives and assumptions; a description of
 6 the project components and contracted services; the estimated costs for
 7 each component for the 2001-03 and future biennia; and a schedule that
 8 shows the time estimated to complete each component of the project.
 9 The offender management network information project is subject to
 10 section 902 of this act.

11 (2) CORRECTIONAL OPERATIONS

12	General Fund--State Appropriation (FY 2002)	\$	400,883,000
13	General Fund--State Appropriation (FY 2003)	\$	407,234,000
14	General Fund--Federal Appropriation	\$	10,000,000
15	Public Health Services Account--State Appropriation .	\$	1,453,000
16	Violence Reduction and Drug Enforcement		
17	Account--State Appropriation	\$	1,614,000
18	TOTAL APPROPRIATION	\$	821,184,000

19 (3) COMMUNITY SUPERVISION

20	General Fund--State Appropriation (FY 2002)	\$	63,491,000
21	General Fund--State Appropriation (FY 2003)	\$	64,849,000
22	Public Safety and Education Account--State		
23	Appropriation	\$	15,841,000
24	TOTAL APPROPRIATION	\$	144,181,000

25 (4) CORRECTIONAL INDUSTRIES

26	General Fund--State Appropriation (FY 2002)	\$	691,000
27	General Fund--State Appropriation (FY 2003)	\$	631,000
28	TOTAL APPROPRIATION	\$	1,322,000

29 (5) INTERAGENCY PAYMENTS

30	General Fund--State Appropriation (FY 2002)	\$	18,815,000
31	General Fund--State Appropriation (FY 2003)	\$	18,815,000
32	TOTAL APPROPRIATION	\$	37,630,000

33 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SERVICES FOR THE**
 34 **BLIND**

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

4	General Fund--State Appropriation (FY 2002)	\$	399,000
5	General Fund--State Appropriation (FY 2003)	\$	390,000
6	General Fund--Private/Local Appropriation	\$	749,000
7	TOTAL APPROPRIATION	\$	1,538,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$40,000 of the general fund--state
10 appropriation for fiscal year 2002 and \$40,000 of the general fund--
11 state appropriation for fiscal year 2003 are provided solely to
12 implement the scenic area management plan for Klickitat county. If
13 Klickitat county adopts an ordinance to implement the scenic area
14 management plan in accordance with the national scenic area act, P.L.
15 99-663, then the amounts provided in this subsection shall be provided
16 as a grant to Klickitat county to implement its responsibilities under
17 the act.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

19	General Fund--State Appropriation (FY 2002)	\$	63,638,000
20	General Fund--State Appropriation (FY 2003)	\$	63,566,000
21	General Fund--Federal Appropriation	\$	57,024,000
22	General Fund--Private/Local Appropriation	\$	4,351,000
23	Special Grass Seed Burning Research		
24	Account--State Appropriation	\$	14,000
25	Reclamation Account--State Appropriation	\$	1,810,000
26	Flood Control Assistance Account--State		
27	Appropriation	\$	4,014,000
28	Public Safety and Education Account--		
29	State Appropriation	\$	1,485,000
30	State Emergency Water Projects Revolving		
31	Account--State Appropriation	\$	314,000
32	Waste Reduction/Recycling/Litter		
33	Control--State Appropriation	\$	13,636,000
34	State and Local Improvements Revolving Account		
35	(Water Supply Facilities)--State		

1	Appropriation	\$	587,000
2	Water Quality Account--State Appropriation	\$	434,000
3	Wood Stove Education and Enforcement		
4	Account--State Appropriation	\$	353,000
5	Worker and Community Right-to-Know		
6	Account--State Appropriation	\$	3,325,000
7	State Toxics Control Account--State		
8	Appropriation	\$	39,293,000
9	State Toxics Control Account--Private/Local		
10	Appropriation	\$	350,000
11	Local Toxics Control Account--State		
12	Appropriation	\$	56,000
13	Water Quality Permit Account--State		
14	Appropriation	\$	24,100,000
15	Underground Storage Tank Account--State		
16	Appropriation	\$	2,690,000
17	Environmental Excellence Account--State		
18	Appropriation	\$	20,000
19	Biosolids Permit Account--State Appropriation	\$	589,000
20	Hazardous Waste Assistance Account--State		
21	Appropriation	\$	4,354,000
22	Air Pollution Control Account--State Appropriation	\$	955,000
23	Oil Spill Prevention Account--State Appropriation	\$	10,921,000
24	Air Operating Permit Account--State Appropriation	\$	3,654,000
25	Freshwater Aquatic Weeds Account--State		
26	Appropriation	\$	1,898,000
27	Oil Spill Response Account--State Appropriation	\$	7,078,000
28	Metals Mining Account--State Appropriation	\$	5,000
29	Water Pollution Control Revolving Account--State		
30	Appropriation	\$	467,000
31	Water Pollution Control Revolving Account--Federal		
32	Appropriation	\$	2,316,000
33	TOTAL APPROPRIATION	\$	313,297,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$3,874,000 of the general fund--state appropriation for fiscal
37 year 2002, \$3,874,000 of the general fund--state appropriation for
38 fiscal year 2003, \$394,000 of the general fund--federal appropriation,
39 \$2,070,000 of the oil spill prevention account--state appropriation,

1 and \$3,686,000 of the water quality permit account--state appropriation
2 are provided solely for the implementation of the Puget Sound work plan
3 and agency action items DOE-01, DOE-02, DOE-03, DOE-05, DOE-06, DOE-07,
4 DOE-08, and DOE-09.

5 (2) \$170,000 of the oil spill prevention account appropriation is
6 provided solely for implementation of the Puget Sound work plan action
7 item UW-02 through a contract with the University of Washington's sea
8 grant program to develop an educational program targeted to small
9 spills from commercial fishing vessels, ferries, cruise ships, ports,
10 and marinas.

11 (3) \$458,000 of the general fund--state appropriation for fiscal
12 year 2002, \$461,000 of the general fund--state appropriation for fiscal
13 year 2003, \$1,566,000 of the general fund--federal appropriation, and
14 \$1,033,000 of the general fund--private/local appropriation are
15 provided to employ residents of the state between eighteen and twenty-
16 five years of age in activities to enhance Washington's natural,
17 historic, environmental, and recreational resources.

18 (4) \$383,000 of the general fund--state appropriation for fiscal
19 year 2002 and \$383,000 of the general fund--state appropriation for
20 fiscal year 2002 are provided solely for water conservation plan
21 review, technical assistance, and project review for water conservation
22 and reuse projects. By December 1, 2003, the department in cooperation
23 with the department of health shall report to the governor and
24 appropriate committees of the legislature on the activities and
25 achievements related to water conservation and reuse during the past
26 two biennia. The report shall include an overview of technical
27 assistance provided, reuse project development activities, and water
28 conservation achievements.

29 (5) \$4,500,000 of the general fund--state appropriation for fiscal
30 year 2002 and \$4,500,000 of the general fund--state appropriation for
31 fiscal year 2003 are provided solely for grants to local governments to
32 conduct watershed planning.

33 (6) \$1,485,000 of the public safety and education account
34 appropriation and \$2,154,000 of the state toxics control account
35 appropriation are provided solely for methamphetamine lab clean up
36 activities.

37 (7) \$3,000,000 of the oil spill prevention account appropriation is
38 provided solely for a rescue tug stationed at Neah Bay and for
39 implementation of the Puget Sound work plan and agency action item

1 DOE-09. \$180,000 of the oil spill prevention account is provided
2 solely to update the marine information system to access vessel
3 incident reporting information from the federal government.

4 (8)(a) \$1,986,000 of the general fund--state appropriation for
5 fiscal year 2002, \$1,972,000 of the general fund--state appropriation
6 for fiscal year 2003, \$219,000 of the general fund--federal
7 appropriation, and \$300,000 of the water quality account appropriation
8 are provided solely for the Puget Sound water quality action team to
9 implement Z-0355.1/01 (Puget Sound water quality action team transfer).
10 If the bill is not enacted by June 30, 2001, the amount provided in
11 this subsection shall lapse.

12 (b) \$1,986,000 of the general fund--state appropriation for fiscal
13 year 2002, \$1,972,000 of the general fund--state appropriation for
14 fiscal year 2003, \$219,000 of the general fund--federal appropriation,
15 and \$300,000 of the water quality account appropriation are provided
16 solely for the governor's office for the Puget Sound action team
17 provided Z-0355.1/01 (Puget Sound water quality action team transfer)
18 is not enacted by June 30, 2001.

19 (c) Of the amounts under (a) and (b) of this subsection:
20 \$3,900,000 of the general fund--state appropriation, \$209,000 of the
21 general fund--federal appropriation, and the water quality account
22 appropriation are for implementation of the Puget Sound work plan and
23 agency action items PSAT-01 through PSAT-05.

24 (9) \$1,216,000 of the state toxics control account appropriation is
25 provided solely to implement the department's persistent,
26 bioaccumulative toxic chemical strategy. \$54,000 of this amount shall
27 be allocated to the department of health to assist with this effort.

28 (10) \$500,000 of the state toxics control account appropriation is
29 provided solely to review and recommend improvements in the oversight
30 of hazardous waste management facilities. The department will work
31 with interested parties and the public to identify potential
32 improvements in the current regulatory system, and if necessary,
33 funding options to support a new system. The department shall report
34 its findings to the governor and appropriate committees of the
35 legislature by September 30, 2002.

36 (11) Up to \$11,365,000 of the state toxics control account
37 appropriation is provided for the remediation of contaminated sites.
38 Of this amount, up to \$2,000,000 may be used to pay existing site
39 remediation liabilities owed to the federal environmental protection

1 agency for clean-up work that has been completed. The department shall
 2 carefully monitor actual revenue collections into the state toxics
 3 control account, and is authorized to limit actual expenditures of the
 4 appropriation provided in this section consistent with available
 5 revenue.

6 (12) \$200,000 of the state toxics control account appropriation is
 7 provided to assess the effectiveness of the state's current toxic
 8 pollution prevention and dangerous waste programs and policies. The
 9 department will work with affected stakeholder groups and the public to
 10 evaluate the performance of existing programs, and identify feasible
 11 methods of reducing the generation of these wastes. The department
 12 shall report its findings to the governor and the appropriate
 13 committees of the legislature by September 30, 2002.

14 (13) \$2,400,000 of the state toxics control account appropriation
 15 is provided solely for the department, in conjunction with affected
 16 local governments, to address emergent area-wide soil contamination
 17 problems. The department's efforts will include public involvement
 18 processes, completing assessments of the geographical extent of the
 19 problem and hotspots, and implementing pilot clean-up activities.

20 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
 21 **COMMISSION**

22	General Fund--State Appropriation (FY 2002)	\$	33,250,000
23	General Fund--State Appropriation (FY 2003)	\$	32,691,000
24	General Fund--Federal Appropriation	\$	2,690,000
25	General Fund--Private/Local Appropriation	\$	60,000
26	Winter Recreation Program Account--State		
27	Appropriation	\$	787,000
28	Off-Road Vehicle Account--State Appropriation	\$	274,000
29	Snowmobile Account--State Appropriation	\$	4,238,000
30	Aquatic Lands Enhancement Account--State		
31	Appropriation	\$	337,000
32	Public Safety and Education Account--State		
33	Appropriation	\$	48,000
34	Water Trail Program Account--State Appropriation	\$	24,000
35	Parks Renewal and Stewardship Account--State		
36	Appropriation	\$	26,106,000
37	TOTAL APPROPRIATION	\$	100,505,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$189,000 of the aquatic lands enhancement account appropriation
4 is provided solely for the implementation of the Puget Sound work plan
5 and agency action item P&RC-02.

6 (2) \$126,000 of the general fund--state appropriation for fiscal
7 year 2002 and \$101,000 of the general fund--state appropriation for
8 fiscal year 2003 are provided solely for the state parks and recreation
9 commission to meet its responsibilities under the Native American
10 graves protection and repatriation act (P.L. 101-601).

11 (3) \$772,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$849,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided to employ residents of the state between
14 eighteen and twenty-five years of age in activities to enhance
15 Washington's natural, historic, environmental, and recreational
16 resources.

17 (4) Fees approved by the state parks and recreation commission in
18 2001 are authorized to exceed the fiscal growth factor under RCW
19 43.135.055.

20 (5) \$79,000 of the general fund--state appropriation for fiscal
21 year 2002, \$79,000 of the general fund--state appropriation for fiscal
22 year 2003, \$8,000 of the winter recreation program account--state
23 appropriation, and \$8,000 of the snowmobile account--state
24 appropriation are provided solely for a grant for the operation of the
25 Northwest avalanche center.

26 (6) \$26,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$20,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely to implement Z-0140.2/01
29 (authorizing criminal history search). If the bill is not enacted by
30 June 30, 2001, the amounts provided in this subsection shall lapse.

31 (7) \$432,000 of the parks renewal and stewardship account is
32 provided solely for the operation of the Silverlake Visitor Center. If
33 a long-term management agreement is not reached with the U.S. Forest
34 Service by September 30, 2001, the amount provided in this subsection
35 shall lapse.

36 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
37 **RECREATION**

38 General Fund--State Appropriation (FY 2002) \$ 143,000

1	General Fund--State Appropriation (FY 2003)	\$	145,000
2	Firearms Range Account--State Appropriation	\$	13,000
3	Recreation Resources Account--State Appropriation	\$	2,585,000
4	Recreation Resources Account--Federal Appropriation	\$	481,000
5	NOVA Program Account--State Appropriation	\$	611,000
6	TOTAL APPROPRIATION	\$	3,978,000

7 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

8	General Fund--State Appropriation (FY 2002)	\$	847,000
9	General Fund--State Appropriation (FY 2003)	\$	847,000
10	TOTAL APPROPRIATION	\$	1,694,000

11 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

12	General Fund--State Appropriation (FY 2002)	\$	2,608,000
13	General Fund--State Appropriation (FY 2003)	\$	2,598,000
14	Water Quality Account--State Appropriation	\$	286,000
15	TOTAL APPROPRIATION	\$	5,492,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$247,000 of the general fund--state appropriation for fiscal
19 year 2002 and \$247,000 of the general fund--state appropriation for
20 fiscal year 2003 are provided solely for the implementation of the
21 Puget Sound work plan and agency action item CC-01.

22 (2) \$64,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$64,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided solely for conservation district audits.

25 (3) \$230,000 of the water quality account appropriation is provided
26 solely for engineering oversight of conservation districts projects.

27 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28	General Fund--State Appropriation (FY 2002)	\$	46,710,000
29	General Fund--State Appropriation (FY 2003)	\$	47,087,000
30	General Fund--Federal Appropriation	\$	31,396,000
31	General Fund--Private/Local Appropriation	\$	17,315,000
32	Off-Road Vehicle Account--State Appropriation	\$	475,000
33	Aquatic Lands Enhancement Account--State		
34	Appropriation	\$	6,094,000
35	Public Safety and Education Account--State		
36	Appropriation	\$	586,000

1	Recreational Fisheries Enhancement--State		
2	Appropriation	\$	3,032,000
3	Warm Water Game Fish Account--State Appropriation . .	\$	2,567,000
4	Eastern Washington Pheasant Enhancement Account--		
5	State Appropriation	\$	750,000
6	Wildlife Account--State Appropriation	\$	48,615,000
7	Wildlife Account--Federal Appropriation	\$	38,182,000
8	Wildlife Account--Private/Local Appropriation	\$	15,133,000
9	Game Special Wildlife Account--State Appropriation .	\$	1,941,000
10	Game Special Wildlife Account--Federal		
11	Appropriation	\$	9,591,000
12	Game Special Wildlife Account--Private/Local		
13	Appropriation	\$	350,000
14	Environmental Excellence Account--State		
15	Appropriation	\$	15,000
16	Regional Fisheries Salmonid Recovery Account--Federal		
17	Appropriation	\$	1,750,000
18	Oil Spill Prevention Account--State Appropriation . .	\$	963,000
19	TOTAL APPROPRIATION	\$	272,552,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,682,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$1,682,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided solely for the implementation of the
25 Puget Sound work plan and agency action items DFW-01 through DFW-07.

26 (2) \$457,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$435,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely to employ residents of the state
29 between eighteen and twenty-five years of age in activities to enhance
30 Washington's natural, historic, environmental, and recreational
31 resources.

32 (3) Any indirect cost reimbursement received by the department from
33 federal grants must be spent on agency administrative activities and
34 cannot be redirected to direct program activities.

35 (4) The department shall emphasize enforcement of laws related to
36 protection of fish habitat and the illegal harvest of salmon and
37 steelhead. Within the amount provided for the agency, the department
38 shall provide support to the department of health to enforce state
39 shellfish harvest laws.

1 (5) \$80,000 of the wildlife account--state appropriation is
2 provided solely to develop point-of-sale licensing system data analysis
3 reports.

4 (6) \$2,000,000 of the aquatic lands enhancement account
5 appropriation is provided for cooperative volunteer projects.

6 (7) \$935,000 of the general fund--state appropriation for fiscal
7 year 2002 and \$915,000 of the general fund--state appropriation for
8 fiscal year 2003 are provided solely for enforcement and biological
9 staff to respond and take appropriate action to public complaints
10 regarding bear and cougar.

11 (8) The department shall evaluate the fish program to determine if
12 activities are aligned with agency objectives. The report will include
13 a core function analysis of all fish program activity to determine if
14 specific activities support the agency's strategic plan. The
15 department shall submit a report to the legislature and the office of
16 financial management by September 1, 2002.

17 (9) The department shall implement a lands program lands manager
18 consolidation program. The consolidation program shall target the
19 department's south central region. The savings from this consolidation
20 shall be used by the department for additional maintenance on agency
21 lands within the south central region.

22 (10) The department shall implement a survey of all agency lands to
23 evaluate whether agency lands support the agency's strategic plan and
24 goals. The department shall submit a report to the governor and
25 legislature by September 1, 2002, identifying those lands not
26 conforming with the agency's strategic plan and which should be
27 divested.

28 (11) \$440,000 of the general fund--state appropriation for fiscal
29 year 2002, \$407,000 of the general fund--state appropriation for fiscal
30 year 2003, and \$570,000 of the wildlife account--state appropriation
31 are provided solely to implement the department's information systems
32 strategic plan. Within these funds, the department shall implement a
33 personal computer leasing plan, update agency personal computer
34 software, standardize data administration, and modernize file server
35 network infrastructure.

36 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 General Fund--State Appropriation (FY 2002)	\$ 37,007,000
38 General Fund--State Appropriation (FY 2003)	\$ 36,618,000

1	General Fund--Federal Appropriation	\$	3,440,000
2	General Fund--Private/Local Appropriation	\$	1,865,000
3	Forest Development Account--State Appropriation	\$	50,296,000
4	Off-Road Vehicle Account--State Appropriation	\$	3,709,000
5	Surveys and Maps Account--State Appropriation	\$	2,691,000
6	Aquatic Lands Enhancement Account--State		
7	Appropriation	\$	2,639,000
8	Resources Management Cost Account--State		
9	Appropriation	\$	88,657,000
10	Surface Mining Reclamation Account--State		
11	Appropriation	\$	2,554,000
12	Aquatic Land Dredged Material Disposal Site		
13	Account--State Appropriation	\$	1,059,000
14	Natural Resources Conservation Areas Stewardship		
15	Account--State Appropriation	\$	34,000
16	Air Pollution Control Account--State Appropriation	\$	635,000
17	Metals Mining Account--State Appropriation	\$	64,000
18	Agricultural College Trust Management Account--State		
19	Appropriation	\$	206,000
20	TOTAL APPROPRIATION	\$	231,474,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$18,000 of the general fund--state appropriation for fiscal
24 year 2002, \$18,000 of the general fund--state appropriation for fiscal
25 year 2003, and \$998,000 of the aquatic lands enhancement account
26 appropriation are provided solely for the implementation of the Puget
27 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

28 (2) \$7,657,859 of the general fund--state appropriation for fiscal
29 year 2002 and \$7,657,859 of the general fund--state appropriation for
30 fiscal year 2003 are provided solely for emergency fire suppression.

31 (3) \$663,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$689,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided to employ residents of the state between
34 eighteen and twenty-five years of age in activities to enhance
35 Washington's natural, historic, environmental, and recreational
36 resources.

37 (4) \$100,000 of the general fund--state appropriation for fiscal
38 year 2002, \$100,000 of the general fund--state appropriation for fiscal

1 year 2003, and \$400,000 of the aquatic lands enhancement account
2 appropriation are provided solely for spartina control.

3 (5) \$5,642,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$5,258,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for fire protection activities.
6 \$2,500,000 of this amount is provided solely to the department for
7 adding one extra crew person per fire engine.

8 (6) \$656,000 of the general fund--state appropriation for fiscal
9 year 2002 and \$519,000 of the general fund--state appropriation for
10 fiscal year 2003 are provided solely to the department for planning,
11 management, and stewardship of natural area preserves and natural
12 resources conservation areas.

13 (7) \$692,000 of the forest fire protection assessment account
14 appropriation is provided solely to implement Z-0246.3/01 (increasing
15 fire protection assessment fees). If the bill is not enacted by June
16 30, 2001, the amount provided in this subsection shall lapse.

17 (8) \$828,000 of the surface mine reclamation account appropriation
18 is provided solely to implement Z-. . . /01 (surface mine permit
19 fees). If the bill is not enacted by June 30, 2001, the amount
20 provided in this subsection shall lapse.

21 (9) \$376,000 of the general fund--state appropriation for fiscal
22 year 2002, \$375,000 of the general fund--state appropriation for fiscal
23 year 2003, \$1,170,000 of the resource management cost account
24 appropriation, and \$206,000 of the agricultural college trust
25 management account appropriation are provided solely for implementation
26 of the WSU asset diversification project.

27 (10) \$123,000 of the general fund--state appropriation for fiscal
28 year 2002 and \$123,000 of the general fund--state appropriation for
29 fiscal year 2003 are provided solely to the department for continuing
30 the control of spruce budworm.

31 (11) \$930,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$931,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided solely for management of agricultural
34 college trust lands.

35 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

36	General Fund--State Appropriation (FY 2002)	\$	8,519,000
37	General Fund--State Appropriation (FY 2003)	\$	8,318,000
38	General Fund--Federal Appropriation	\$	4,586,000

1	General Fund--Private/Local Appropriation	\$	410,000
2	Aquatic Lands Enhancement Account--State		
3	Appropriation	\$	2,305,000
4	TOTAL APPROPRIATION	\$	24,138,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$36,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$37,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for implementation of the Puget
10 Sound work plan and agency action item DOA-01.

11 (2) \$50,000 of the general fund--state appropriation for fiscal
12 year 2002, \$50,000 of the general fund--state appropriation for fiscal
13 year 2003 and \$100,000 of the general fund--federal appropriation are
14 provided solely for implementing a small farm direct marketing program.

15 (3) \$31,000 of the agricultural local account appropriation is
16 provided solely to implement Z-0150/01 (pesticide use in schools). If
17 the bill is not enacted by June 30, 2001, the amount provided in this
18 subsection shall lapse.

19 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
20 **REINSURANCE PROGRAM**

21	Pollution Liability Insurance Program Trust		
22	Account--State Appropriation	\$	984,000

23 NEW SECTION. **Sec. 311. FOR THE STATE STRATEGY TO RECOVER SALMON**

24	General Fund--State Appropriation (FY 2002)	\$	1,458,000
25	General Fund--State Appropriation (FY 2003)	\$	1,460,000
26	General Fund--Federal Appropriation	\$	8,358,000
27	Forest Development Account--State Appropriation	\$	10,386,000
28	Aquatic Lands Enhancement Account--State		
29	Appropriation	\$	500,000
30	Resources Management Cost Account--State		
31	Appropriation	\$	8,000,000
32	Salmon Recovery Account--State Appropriation	\$	38,902,000
33	Water Quality Account--State Appropriation	\$	10,560,000
34	Agricultural College Trust Management Account--State		
35	Appropriation	\$	205,000
36	TOTAL APPROPRIATION	\$	79,829,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,000,000 of the salmon recovery account--state appropriation
4 is provided solely to the office of financial management. Of this
5 amount:

6 (a) \$1,800,000 is provided solely for a natural resource data pool.
7 High priority data and information management related proposals shall
8 be funded as determined by the governor's salmon recovery office and
9 the joint natural resources cabinet; and

10 (b) \$200,000 is provided solely for a private consultant to
11 complete a study of state salmon related volunteer and education
12 programs. The goal of this study shall be the completion of a
13 strategic plan that includes recommendations on how state programs
14 should be modified to best meet the needs of citizens, local
15 governments, lead entities, regional fisheries enhancement groups, and
16 other similar organizations. This study shall include a report back to
17 the governor and legislature by September 30, 2002.

18 (2) \$645,000 of the water quality account--state appropriation is
19 provided solely to the department of agriculture to implement a salmon
20 recovery pesticide strategy.

21 (3) \$5,842,000 of the salmon recovery account--state appropriation
22 is provided solely to the department of community, trade, and economic
23 development. Of this amount:

24 (a) \$5,692,000 is provided solely for critical areas ordinance
25 updates. Of this amount, (i) \$5,500,000 is provided for grants to
26 local governments to update critical areas ordinances, and (ii)
27 \$1,700,000 of the amount under (a)(i) of this subsection is provided
28 for the Puget Sound work plan and agency action item OCD-02; and

29 (b) \$150,000 is provided solely for an economic impact study to
30 determine the effect that salmon recovery efforts have on the state's
31 economy. The department shall submit a preliminary report to the
32 governor and legislature by January 10, 2002.

33 (4) \$1,264,000 of the general fund--state appropriation for fiscal
34 year 2002, \$1,265,000 of the general fund--state appropriation for
35 fiscal year 2003, \$7,425,000 of the salmon recovery account--state
36 appropriation, and \$8,115,000 of the water quality account--state
37 appropriation are provided solely to the department of ecology. Of
38 these amounts:

1 (a) \$253,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$254,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely to develop a strategy to update
4 the water code to support timely, predictable, and sustainable water
5 resources management;

6 (b) \$761,000 of the general fund--state appropriation for fiscal
7 year 2002 and \$761,000 of the general fund--state appropriation for
8 fiscal year 2003 are provided solely to process water right change
9 decisions in compliance with Z-0320.1/01 (dual line water rights bill).
10 If the bill is not enacted by June 30, 2001, the amount provided in
11 this subsection shall lapse;

12 (c) \$250,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$250,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided solely for Yakima basin water investments
15 consistent with the Yakima water basin investment action agenda;

16 (d) \$8,115,000 of the water quality account appropriation is
17 provided solely for assisting local governments in updating shoreline
18 master programs. Of this amount, \$6,000,000 is provided for grants to
19 local governments to update local shoreline master programs, and
20 \$2,115,000 is provided for technical assistance. Of the total water
21 quality account appropriation, \$3,246,000 is provided to implement the
22 Puget Sound work plan and agency action item DOE-08;

23 (f) \$1,613,000 of the salmon recovery account appropriation is
24 provided solely for enhanced streamflow monitoring in critical salmon
25 recovery basins. \$640,000 of this amount is provided to implement the
26 Puget Sound work plan and agency action item DOE-01;

27 (g) \$1,550,000 of the salmon recovery account appropriation is
28 provided solely to assist local governments in planning, designing, and
29 implementing local stormwater management strategies and infrastructure.
30 \$310,000 of this amount is provided to implement the Puget Sound work
31 plan and agency action item DOE-06; and

32 (h) \$3,114,000 of the salmon recovery account appropriation is
33 provided solely to support local watershed planning efforts. Of this
34 amount: (i) \$2,100,000 is provided for grants to local governments for
35 targeted watershed assessments consistent with Z-0231.1/01 (watershed
36 planning targeted assessments). If the bill is not enacted by June 30,
37 2001, the amount provided in this subsection (4)(h)(i) shall lapse;
38 (ii) \$1,240,000 of the amount under (h)(i) of this subsection is
39 provided to implement the Puget Sound work plan and agency action item

1 DOE-03; and (iii) the remainder of the funding is provided for
2 development of a state environmental policy act template to streamline
3 environmental review, creation of a blue ribbon panel to develop long-
4 term watershed planning implementation funding options, and technical
5 assistance.

6 The department shall report the findings of the blue ribbon panel by
7 September 30, 2002, to the governor and appropriate committees of the
8 legislature.

9 (5) \$194,000 of the general fund--state appropriation for fiscal
10 year 2002, \$195,000 of the general fund--state appropriation for fiscal
11 year 2003, \$13,097,000 of the salmon recovery account--state
12 appropriation, and \$500,000 of the aquatic lands enhancement account
13 are provided solely to the department of fish and wildlife. Of these
14 amounts:

15 (a) \$776,000 of the salmon recovery account appropriation is
16 provided solely for the department's review of forest practices
17 applications and related hydraulic project applications;

18 (b) \$400,000 of the salmon recovery account appropriation is
19 provided solely for the department to update the salmon and steelhead
20 stock inventory;

21 (c) \$4,050,000 of the salmon recovery account appropriation is
22 provided solely for grants to lead entities established in accordance
23 with RCW 75.46.060;

24 (d) \$1,700,000 of the salmon recovery account appropriation is
25 provided solely for fish passage barrier and screening technical
26 assistance, engineering services, and construction assistance for local
27 governments, state agencies, volunteer groups, and regional fisheries
28 enhancement groups;

29 (e) \$2,100,000 of the salmon recovery account appropriation is
30 provided solely for local salmon recovery technical assistance;

31 (f) \$500,000 of the aquatic lands enhancement account appropriation
32 is provided solely for volunteer coordination efforts through regional
33 fisheries enhancement groups;

34 (g) \$1,100,000 of the salmon recovery account appropriation is
35 provided solely for salmonid smolt production monitoring;

36 (h) \$194,000 of the general fund--state appropriation for fiscal
37 year 2002 and \$195,000 of the general fund--state appropriation for
38 fiscal year 2003 are provided solely for the department to participate
39 in the federal energy regulatory commission hydro relicensing process;

1 (i) \$500,000 of the salmon recovery account appropriation is
2 provided solely for the creation of a salmon recovery science team.
3 The department, in cooperation with the joint natural resources
4 cabinet, the salmon recovery funding board, and the independent science
5 panel shall establish a salmon recovery science team to provide local
6 and/or regional science and technical assistance, help local and/or
7 regional entities in developing strategies to meet recovery goals, and
8 support the salmon recovery funding board in the development of a
9 statewide monitoring strategy. The salmon recovery science team shall
10 not duplicate the activities or efforts of the salmon recovery funding
11 board's statewide monitoring strategy;

12 (j) \$456,000 of the salmon recovery account appropriation is
13 provided solely for the department to conduct a comprehensive review of
14 the hydraulic permit program in order to obtain an ESA compliance
15 agreement from the national marine fisheries service and United States
16 fish and wildlife service for both the state and permit applicants; and

17 (k) \$500,000 of the salmon recovery account appropriation is
18 provided solely to complete work to bring state hatchery programs and
19 harvest activities in compliance with the endangered species act.

20 (6) \$373,000 of the salmon recovery account--state appropriation is
21 provided solely to the office of the governor. Of this amount:

22 (a) \$199,000 is provided solely for a salmon, water data management
23 coordinator.

24 (b) \$174,000 is provided solely to hire an additional staff person
25 in eastern Washington to represent the governor's salmon recovery
26 office.

27 (7) \$8,358,000 of the general fund--federal appropriation and
28 \$700,000 of the salmon recovery account--state appropriation are
29 provided solely to the interagency committee for outdoor recreation.
30 Of these amounts:

31 (a) \$8,000,000 of the general fund--federal appropriation is
32 provided solely for implementation of the forest and fish agreement
33 rules. These funds will be passed through to the department of natural
34 resources and the department of fish and wildlife.

35 (b) \$200,000 of the salmon recovery account appropriation is
36 provided solely to support the salmon recovery funding board's salmon
37 technical panel to assist lead entities with project identification,
38 evaluation, and prioritization.

1 (c) \$500,000 of the salmon recovery account appropriation is
2 provided solely for development of the statewide monitoring strategy.
3 The committee will contract with a private consultant, university,
4 nongovernmental organization, state agency or combination thereof to
5 develop a statewide salmon adaptive management and monitoring strategy.
6 In developing the monitoring strategy, the committee shall work with
7 the department of fish and wildlife, tribes, local governments, and the
8 governor's joint natural resources cabinet. The strategy will be
9 submitted to the legislature by September 30, 2002.

10 (8) \$10,386,000 of the forest development account--state
11 appropriation, \$8,000,000 of the resources management costs
12 account--state appropriation, \$6,400,000 of the salmon recovery
13 account--state appropriation, and \$205,000 of the agricultural college
14 trust management account--state appropriation are provided solely to
15 the department of natural resources.

16 (a) The forest development account, resource management cost
17 account, and agricultural college trust management account
18 appropriations are provided solely to begin to evaluate, survey, map,
19 and improve/abandon all forest roads on trust lands as required by the
20 forest and fish agreement.

21 (b) The salmon recovery account appropriation is provided solely to
22 implement the forest and fish agreement. Of this amount, \$1,700,000 is
23 provided solely to implement the small forest landowner office.

24 (9) \$445,000 of the salmon recovery account appropriation is
25 provided solely to the state parks and recreation commission. Of this
26 amount:

27 (a) \$245,000 is provided solely for public education programs of
28 salmon habitat protection in state parks; and

29 (b) \$200,000 is provided solely to begin to evaluate, survey, map,
30 and improve/abandon all forest roads on state park land required by the
31 forest and fish agreement.

32 (10) \$2,620,000 of the salmon recovery account appropriation and
33 \$1,800,000 of the water quality account appropriation are provided
34 solely to the conservation commission. Of the amounts:

35 (a) \$2,120,000 of the salmon recovery account appropriation is
36 provided solely for conducting limiting factors analysis for salmon
37 species;

38 (b) \$500,000 of the salmon recovery account appropriation is
39 provided solely for AFW negotiation grants; and

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund--State Appropriation (FY 2002)	\$	5,911,000
5	General Fund--State Appropriation (FY 2003)	\$	5,578,000
6	Architects' License Account--State Appropriation	\$	712,000
7	Cemetery Account--State Appropriation	\$	214,000
8	Professional Engineers' Account--State		
9	Appropriation	\$	3,043,000
10	Real Estate Commission Account--State		
11	Appropriation	\$	6,826,000
12	Master License Account--State Appropriation	\$	8,452,000
13	Uniform Commercial Code Account--State		
14	Appropriation	\$	3,118,000
15	Real Estate Education Account--State		
16	Appropriation	\$	303,000
17	Real Estate Research Account--State Appropriation	\$	316,000
18	Funeral Directors And Embalmers Account--State		
19	Appropriation	\$	491,000
20	Geologists' Account--State Appropriation	\$	426,000
21	Data Processing Revolving Account--State		
22	Appropriation	\$	23,000
23	TOTAL APPROPRIATION	\$	35,413,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: During fiscal years 2002 and 2003, the
26 department is authorized to increase fees in the real estate program in
27 excess of the fiscal growth factor, established under chapter 43.135
28 RCW.

NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

30	General Fund--State Appropriation (FY 2002)	\$	23,207,000
31	General Fund--State Appropriation (FY 2003)	\$	22,016,000
32	General Fund--Federal Appropriation	\$	4,178,000
33	General Fund--Private/Local Appropriation	\$	369,000
34	Death Investigations Account--State Appropriation	\$	4,176,000
35	Public Safety and Education Account--State		

1	Appropriation	\$	16,498,000
2	County Criminal Justice Assistance Account--State		
3	Appropriation	\$	2,320,000
4	Municipal Criminal Justice Assistance Account--		
5	State Appropriation	\$	460,000
6	Fire Service Trust Account--State Appropriation . . .	\$	125,000
7	Fire Service Training Account--State		
8	Appropriation	\$	6,328,000
9	Violence Reduction and Drug Enforcement Account--		
10	State Appropriation	\$	277,000
11	Fingerprint Identification Account--State		
12	Appropriation	\$	3,684,000
13	TOTAL APPROPRIATION	\$	83,638,000

14 (End of part)

1 distribution among existing education centers that are currently funded
2 by the state at an amount less than \$100,000 a biennium.

3 (e) \$100,000 of the general fund--state appropriation is provided
4 for an organization in southwest Washington that received funding from
5 the Spokane educational center in the 1995-97 biennium and provides
6 educational services to students who have dropped out of school.

7 (f) \$2,000,000 of the general fund--state appropriation is provided
8 solely for a statewide school safety hotline.

9 (g) \$274,000 of the general fund--state appropriation is provided
10 solely to create a school safety office under the office of the
11 superintendent of public instruction.

12 (h) \$17,044,000 of the general fund--state appropriation is
13 provided solely for a safety allocation to districts subject to the
14 following conditions and limitations:

15 (i) School districts shall use funds allocated under this section
16 to develop a comprehensive safe schools plan pursuant to Z-..../01
17 (comprehensive safe schools plan) and to begin implementation of
18 strategies identified in the adopted plan.

19 (ii) Allocations to school districts shall be made at a maximum
20 rate of \$10.00 multiplied by the full-time equivalent enrollment of the
21 district. For the purposes of this subsection (2)(h), the "full-time
22 equivalent student enrollment of the district" means the district's
23 average annual K-12 full-time equivalent enrollment for the current
24 school year or 200 full-time equivalent students, whichever is greater.
25 Except, if a district received a school security matching grant for the
26 2000-01 school year under section 501 (2)(e) of chapter 1, Laws of 2000
27 2nd sp. sess. or section 2 of chapter 12, Laws of 1999 sp. sess., the
28 district's allocation shall be the greater of the allocation calculated
29 using the definition of full-time equivalent student enrollment in this
30 subsection (2)(h) or the district's total school security grant award
31 for the 2000-01 school year.

32 (iii) If Z-..../01 (comprehensive safe schools plan) is not enacted
33 by June 30, 2001, the amount provided in this subsection shall lapse.

34 (i) \$500,000 of the general fund--state appropriation is provided
35 solely for Z-..../01 (anti-bullying/harassment training). If the bill
36 is not enacted by June 30, 2001, the amount provided in this subsection
37 shall lapse.

38 (j) \$200,000 of the general fund--state appropriation for fiscal
39 year 2002, \$200,000 of the general fund--state appropriation for fiscal

1 year 2003, and \$400,000 of the general fund--federal appropriation
2 transferred from the department of health are provided solely for a
3 program that provides grants to school districts for media campaigns
4 promoting sexual abstinence and addressing the importance of delaying
5 sexual activity, pregnancy, and childbearing until individuals are
6 ready to nurture and support their children. Grants to the school
7 districts shall be for projects that are substantially designed and
8 produced by students. The grants shall require a local private sector
9 match equal to one-half of the state grant, which may include in-kind
10 contribution of technical or other assistance from consultants or firms
11 involved in public relations, advertising, broadcasting, and graphics
12 or video production or other related fields.

13 (k) \$1,500,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$1,500,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for school district petitions to
16 juvenile court for truant students as provided in RCW 28A.225.030 and
17 28A.225.035. Allocation of this money to school districts shall be
18 based on the number of petitions filed.

19 (l) A maximum of \$300,000 of the general fund--state appropriation
20 is provided for alcohol and drug prevention programs pursuant to RCW
21 66.08.180.

22 (m) \$2,000,000 of the general fund--state appropriation is provided
23 solely for the Washington virtual education space (WAVES) project.

24 (n) \$4,000,000 of the general fund--state appropriation is provided
25 solely for a K-20 telecommunications network technical support system
26 in the K-12 sector to prevent system failures and avoid interruptions
27 in school utilization of the data processing and video-conferencing
28 capabilities of the network. These funds may be used to purchase
29 engineering and advanced technical support for the network. A maximum
30 of \$650,000 may be expended for state-level administration and staff
31 training on the K-20 network.

32 (o) \$50,000 of the general fund--state appropriation for fiscal
33 year 2002 and \$50,000 of the general fund--state appropriation for
34 fiscal year 2003 are provided solely for allocation to the primary
35 coordinators of the state geographic alliance to improve the teaching
36 of geography in schools.

37 (p) \$1,600,000 of the general fund--state appropriation is provided
38 for grants for magnet schools.

1 (q) \$4,300,000 of the general fund--state appropriation is provided
2 for complex need grants. Grants shall be provided according to amounts
3 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
4 hours.

5 (r) \$3,500,000 of the general fund--state appropriation is provided
6 for Z-..../01 (alternative certification routes). If the bill is not
7 enacted by June 30, 2001, the amount provided in this subsection shall
8 lapse.

9 (s) \$5,242,000 of the general fund--state is provided solely for a
10 corps of nurses located at educational service districts, as determined
11 by the superintendent of public instruction, to be dispatched to the
12 most needy schools to provide direct care to students, health
13 education, and training for school staff.

14 (t) \$700,000 of the general fund--state appropriation is provided
15 solely for computer system programming and upgrades to the general
16 apportionment and state office accounting systems.

17 (u) \$251,000 of the general fund--state appropriation is provided
18 solely for Z-..../01 (pesticide use in schools). If the bill is not
19 enacted by June 30, 2001, the amount in this subsection shall lapse.

20 (v) \$200,000 of the general fund--state appropriation is provided
21 solely for support for vocational student leadership organizations.

22 (w) \$500,000 of the general fund--state appropriation is provided
23 solely for competitive grants to school districts to obtain curriculum
24 or programs that allow high school students to have access to internet-
25 based curriculum that leads directly to higher education credits or
26 provides preparation for tests that lead to higher education credit in
27 subjects including but not limited to mathematics, languages, and
28 science.

29 (x) \$1,000,000 of the general fund--state appropriation is provided
30 solely for development and implementation of a digital portfolio for
31 students to enable students to demonstrate academic proficiency and
32 provide samples of their work to prospective employers and institutions
33 of higher education.

34 (y) \$800,000 of the general fund--state appropriation is provided
35 solely for planning grants to school districts for high technology high
36 schools or high technology academies within high schools.

37 (z) \$1,800,000 of the general fund--state appropriation for fiscal
38 year 2002 and \$1,800,000 of the general fund--state appropriation for
39 fiscal year 2003 is provided solely for grants to school districts for

1 programs to prepare high school students to achieve information
2 technology industry skills certifications. The funds may be expended
3 to provide or improve internet access; purchase and install networking
4 or computer equipment; train faculty; or acquire curriculum materials.
5 A match of cash or in-kind contributions from nonstate sources equal to
6 at least half of the cash amount of the grant is required. To assure
7 continuity of the curriculum with higher education institutions, the
8 grant program will be designed and implemented by an interagency team
9 comprised of representatives from the office of the superintendent of
10 public instruction, the state board for community and technical
11 colleges, the higher education coordinating board, and the office of
12 financial management. School districts may apply for grants in
13 cooperation with other school districts or community or technical
14 colleges and must demonstrate in the grant application a cooperative
15 relationship with a community or technical college in information
16 technology programs. Preference for grants shall be made to districts
17 with sound technology plans, which offer student access to computers
18 outside of school hours, which demonstrate involvement of the private
19 sector in information technology programs, and which serve the needs of
20 low-income communities.

21 (aa) \$300,000 of the general fund--state appropriation is provided
22 solely for the Washington civil liberties education program.

23 (bb) \$300,000 of the general fund--state appropriation is provided
24 solely for the World War II oral history project.

25 (cc) School districts and other organizations may carryover from
26 one school year to the next up to 10 percent of funds allocated under
27 subsection (2) of this section; however carryover funds shall be
28 expended in a manner consistent with the specified purpose for the
29 allocation.

30 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

32	General Fund--State Appropriation (FY 2002)	\$3,743,490,000
33	General Fund--State Appropriation (FY 2003)	\$3,739,221,000
34	TOTAL APPROPRIATION	\$7,482,711,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) Allocations for certificated staff salaries for the 2001-02 and
5 2002-03 school years shall be determined using formula-generated staff
6 units calculated pursuant to this subsection. Staff allocations for
7 small school enrollments in (d) through (f) of this subsection shall be
8 reduced for vocational full-time equivalent enrollments. Staff
9 allocations for small school enrollments in grades K-6 shall be the
10 greater of that generated under (a) of this subsection, or under (d)
11 and (e) of this subsection. Certificated staffing allocations shall be
12 as follows:

13 (a) On the basis of each 1,000 average annual full-time equivalent
14 enrollments, excluding full-time equivalent enrollment otherwise
15 recognized for certificated staff unit allocations under (c) through
16 (f) of this subsection:

17 (i) Four certificated administrative staff units per thousand full-
18 time equivalent students in grades K-12;

19 (ii) 49 certificated instructional staff units per thousand full-
20 time equivalent students in grades K-3;

21 (iii) An additional 6.4 certificated instructional staff units for
22 grades K-3 and an additional 9.4 certificated instructional staff units
23 for grade 4;

24 (A) Funds provided under this subsection (2)(a)(iii) in excess of
25 the amount required to maintain the statutory minimum ratio established
26 under RCW 28A.150.260(2)(b) shall be allocated only if the district
27 documents an actual ratio equal to or greater than 55.4 certificated
28 instructional staff per thousand full-time equivalent students in
29 grades K-4. For any school district documenting a lower certificated
30 instructional staff ratio, the allocation shall be based on the
31 district's actual grades K-4 certificated instructional staff ratio
32 achieved in that school year, or the statutory minimum ratio
33 established under RCW 28A.150.260(2)(b), if greater;

34 (B) Districts at or above 53.2 certificated instructional staff per
35 one thousand full-time equivalent students in grades K-4 may dedicate
36 up to 1.3 of the 55.4 funding ratio to employ additional classified
37 instructional assistants assigned to basic education classrooms in
38 grades K-4. For purposes of documenting a district's staff ratio under
39 this section, funds used by the district to employ additional

1 classified instructional assistants shall be converted to a
2 certificated staff equivalent and added to the district's actual
3 certificated instructional staff ratio. Additional classified
4 instructional assistants, for the purposes of this subsection, shall be
5 determined using the 1989-90 school year as the base year;

6 (C) Any district maintaining a ratio equal to or greater than 55.4
7 certificated instructional staff per thousand full-time equivalent
8 students in grades K-4 may use allocations generated under this
9 subsection (2)(a)(iii) in excess of that required to maintain the
10 minimum ratio established under RCW 28A.150.260(2)(b) to employ
11 additional basic education certificated instructional staff or
12 classified instructional assistants in grades 5-6. Funds allocated
13 under this subsection (2)(a)(iii) shall only be expended to reduce
14 class size in grades K-6. No more than 1.3 of the certificated
15 instructional funding ratio amount may be expended for provision of
16 classified instructional assistants; and

17 (iv) Forty-six certificated instructional staff units per thousand
18 full-time equivalent students in grades 4-12;

19 (b) For school districts with a minimum enrollment of 250 full-time
20 equivalent students whose full-time equivalent student enrollment count
21 in a given month exceeds the first of the month full-time equivalent
22 enrollment count by 5 percent, an additional state allocation of 110
23 percent of the share that such increased enrollment would have
24 generated had such additional full-time equivalent students been
25 included in the normal enrollment count for that particular month;

26 (c)(i) On the basis of full-time equivalent enrollment in:

27 (A) Vocational education programs approved by the superintendent of
28 public instruction, a maximum of 0.92 certificated instructional staff
29 units and 0.08 certificated administrative staff units for each 19.5
30 full-time equivalent vocational students for the 2001-02 school year
31 and the 2002-03 school year. Districts documenting staffing ratios of
32 less than 1 certificated staff per 19.5 students shall be allocated the
33 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
34 section or the actual documented ratio; and

35 (B) Skills center programs meeting the standards for skill center
36 funding recommended by the superintendent of public instruction,
37 January 1999, 0.92 certificated instructional staff units and 0.08
38 certificated administrative units for each 16.67 full-time equivalent
39 vocational students;

1 (ii) Indirect cost charges, as defined by the superintendent of
2 public instruction, to vocational-secondary programs shall not exceed
3 10 percent; and

4 (iii) Vocational full-time equivalent enrollment shall be reported
5 on the same monthly basis as the enrollment for students eligible for
6 basic support, and payments shall be adjusted for reported vocational
7 enrollments on the same monthly basis as those adjustments for
8 enrollment for students eligible for basic support.

9 (d) For districts enrolling not more than twenty-five average
10 annual full-time equivalent students in grades K-8, and for small
11 school plants within any school district which have been judged to be
12 remote and necessary by the state board of education and enroll not
13 more than twenty-five average annual full-time equivalent students in
14 grades K-8:

15 (i) For those enrolling no students in grades 7 and 8, 1.76
16 certificated instructional staff units and 0.24 certificated
17 administrative staff units for enrollment of not more than five
18 students, plus one-twentieth of a certificated instructional staff unit
19 for each additional student enrolled; and

20 (ii) For those enrolling students in grades 7 or 8, 1.68
21 certificated instructional staff units and 0.32 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-tenth of a certificated instructional staff unit for
24 each additional student enrolled;

25 (e) For specified enrollments in districts enrolling more than
26 twenty-five but not more than one hundred average annual full-time
27 equivalent students in grades K-8, and for small school plants within
28 any school district which enroll more than twenty-five average annual
29 full-time equivalent students in grades K-8 and have been judged to be
30 remote and necessary by the state board of education:

31 (i) For enrollment of up to sixty annual average full-time
32 equivalent students in grades K-6, 2.76 certificated instructional
33 staff units and 0.24 certificated administrative staff units; and

34 (ii) For enrollment of up to twenty annual average full-time
35 equivalent students in grades 7 and 8, 0.92 certificated instructional
36 staff units and 0.08 certificated administrative staff units;

37 (f) For districts operating no more than two high schools with
38 enrollments of less than three hundred average annual full-time

1 equivalent students, for enrollment in grades 9-12 in each such school,
2 other than alternative schools:

3 (i) For remote and necessary schools enrolling students in any
4 grades 9-12 but no more than twenty-five average annual full-time
5 equivalent students in grades K-12, four and one-half certificated
6 instructional staff units and one-quarter of a certificated
7 administrative staff unit;

8 (ii) For all other small high schools under this subsection, nine
9 certificated instructional staff units and one-half of a certificated
10 administrative staff unit for the first sixty average annual full time
11 equivalent students, and additional staff units based on a ratio of
12 0.8732 certificated instructional staff units and 0.1268 certificated
13 administrative staff units per each additional forty-three and one-half
14 average annual full time equivalent students.

15 Units calculated under (f)(ii) of this subsection shall be reduced
16 by certificated staff units at the rate of forty-six certificated
17 instructional staff units and four certificated administrative staff
18 units per thousand vocational full-time equivalent students.

19 (g) For each nonhigh school district having an enrollment of more
20 than seventy annual average full-time equivalent students and less than
21 one hundred eighty students, operating a grades K-8 program or a grades
22 1-8 program, an additional one-half of a certificated instructional
23 staff unit; and

24 (h) For each nonhigh school district having an enrollment of more
25 than fifty annual average full-time equivalent students and less than
26 one hundred eighty students, operating a grades K-6 program or a grades
27 1-6 program, an additional one-half of a certificated instructional
28 staff unit.

29 (3) Allocations for classified salaries for the 2001-02 and 2002-03
30 school years shall be calculated using formula-generated classified
31 staff units determined as follows:

32 (a) For enrollments generating certificated staff unit allocations
33 under subsection (2)(d) through (h) of this section, one classified
34 staff unit for each three certificated staff units allocated under such
35 subsections;

36 (b) For all other enrollment in grades K-12, including vocational
37 full-time equivalent enrollments, one classified staff unit for each
38 sixty average annual full-time equivalent students; and

1 (c) For each nonhigh school district with an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit.

5 (4) Fringe benefit allocations shall be calculated at a rate of
6 11.16 percent in the 2001-02 and 2002-03 school years for certificated
7 salary allocations provided under subsection (2) of this section, and
8 a rate of 12.73 percent in the 2001-02 and 2002-03 school years for
9 classified salary allocations provided under subsection (3) of this
10 section.

11 (5) Insurance benefit allocations shall be calculated at the
12 maintenance rate specified in section 504(2) of this act, based on the
13 number of benefit units determined as follows:

14 (a) The number of certificated staff units determined in subsection
15 (2) of this section; and

16 (b) The number of classified staff units determined in subsection
17 (3) of this section multiplied by 1.152. This factor is intended to
18 adjust allocations so that, for the purposes of distributing insurance
19 benefits, full-time equivalent classified employees may be calculated
20 on the basis of 1440 hours of work per year, with no individual
21 employee counted as more than one full-time equivalent.

22 (6)(a) For nonemployee-related costs associated with each
23 certificated staff unit allocated under subsection (2)(a), (b), and (d)
24 through (h) of this section, there shall be provided a maximum of
25 \$8,552 per certificated staff unit in the 2001-02 school year and a
26 maximum of \$8,757 per certificated staff unit in the 2002-03 school
27 year.

28 (b) For nonemployee-related costs associated with each vocational
29 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
30 section, there shall be provided a maximum of \$21,001 per certificated
31 staff unit in the 2001-02 school year and a maximum of \$21,505 per
32 certificated staff unit in the 2002-03 school year.

33 (c) For nonemployee-related costs associated with each vocational
34 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
35 section, there shall be provided a maximum of \$16,296 per certificated
36 staff unit in the 2001-02 school year and a maximum of \$16,687 per
37 certificated staff unit in the 2002-03 school year.

38 (7) Allocations for substitute costs for classroom teachers shall
39 be distributed at a maintenance rate of \$494.34 for the 2001-02 and

1 2002-03 school years per allocated classroom teachers exclusive of
2 salary increase amounts provided in section 504 of this act. Solely
3 for the purposes of this subsection, allocated classroom teachers shall
4 be equal to the number of certificated instructional staff units
5 allocated under subsection (2) of this section, multiplied by the ratio
6 between the number of actual basic education certificated teachers and
7 the number of actual basic education certificated instructional staff
8 reported state-wide for the 2000-01 school year.

9 (8) Any school district board of directors may petition the
10 superintendent of public instruction by submission of a resolution
11 adopted in a public meeting to reduce or delay any portion of its basic
12 education allocation for any school year. The superintendent of public
13 instruction shall approve such reduction or delay if it does not impair
14 the district's financial condition. Any delay shall not be for more
15 than two school years. Any reduction or delay shall have no impact on
16 levy authority pursuant to RCW 84.52.0531 and local effort assistance
17 pursuant to chapter 28A.500 RCW.

18 (9) The superintendent may distribute a maximum of \$6,516,000
19 outside the basic education formula during fiscal years 2000 and 2001
20 as follows:

21 (a) For fire protection for school districts located in a fire
22 protection district as now or hereafter established pursuant to chapter
23 52.04 RCW, a maximum of \$482,000 may be expended in fiscal year 2000
24 and a maximum of \$494,000 may be expended in fiscal year 2001;

25 (b) For summer vocational programs at skills centers, a maximum of
26 \$2,098,000 may be expended each fiscal year;

27 (c) A maximum of \$344,000 may be expended for school district
28 emergencies; and

29 (d) A maximum of \$500,000 per fiscal year may be expended for
30 programs providing skills training for secondary students who are
31 enrolled in extended day school-to-work programs, as approved by the
32 superintendent of public instruction. The funds shall be allocated at
33 a rate not to exceed \$500 per full-time equivalent student enrolled in
34 those programs;

35 (10) For purposes of RCW 84.52.0531, the increase per full-time
36 equivalent student in state basic education appropriations provided
37 under this act, including appropriations for salary and benefits
38 increases, is 2.2 percent from the 2000-01 school year to the 2001-02

1 school year, and 3.0 percent from the 2001-02 school year to the 2002-
2 03 school year.

3 (11) If two or more school districts consolidate and each district
4 was receiving additional basic education formula staff units pursuant
5 to subsection (2)(b) through (h) of this section, the following shall
6 apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (2)(a) through (h) of this section
16 shall be reduced in increments of twenty percent per year.

17 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
19 calculations determine the salaries used in the general fund
20 allocations for certificated instructional, certificated
21 administrative, and classified staff units under section 502 of this
22 act:

23 (a) Salary allocations for certificated instructional staff units
24 shall be determined for each district by multiplying the district's
25 certificated instructional total base salary shown on LEAP Document 12G
26 for the appropriate year, by the district's average staff mix factor
27 for basic education and special education certificated instructional
28 staff in that school year, computed using LEAP Document 1S; and

29 (b) Salary allocations for certificated administrative staff units
30 and classified staff units for each district shall be based on the
31 district's certificated administrative and classified salary allocation
32 amounts shown on LEAP Document 12G for the appropriate year.

33 (2) For the purposes of this section:

34 (a) "Basic education certificated instructional staff" is defined
35 as provided in RCW 28A.150.100 and "special education certificated
36 staff" means staff assigned to the state-supported special education
37 program pursuant to chapter 28A.155 RCW in positions requiring a
38 certificate;

1 (b) "LEAP Document 1S" means the computerized tabulation
2 establishing staff mix factors for certificated instructional staff
3 according to education and years of experience, as developed by the
4 legislative evaluation and accountability program committee on March
5 25, 1999, at 16:56 hours; and

6 (c) "LEAP Document 12G" means the computerized tabulation of 2001-
7 02 and 2002-03 school year salary allocations for certificated
8 administrative staff and classified staff and derived and total base
9 salaries for certificated instructional staff as developed by the
10 legislative evaluation and accountability program committee on December
11 11, 2000, at 12:11 hours.

12 (3) Incremental fringe benefit factors shall be applied to salary
13 adjustments at a rate of 10.52 percent for the 2001-02 and 2002-03
14 school years for certificated staff and 9.23 percent for the 2001-02
15 and 2002-03 school years for classified staff.

16 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
17 allocation schedules for certificated instructional staff are
18 established for basic education salary allocations:

19 2001-02 K-12 Salary Schedule for Certificated Instructional Staff

20 Years of					
21 Service	BA	BA+15	BA+30	BA+45	BA+90
22 0	27,467	28,209	28,977	29,746	32,219
23 1	27,836	28,588	29,366	30,171	32,668
24 2	28,464	29,231	30,025	30,900	33,414
25 3	29,401	30,192	31,009	31,931	34,490
26 4	30,063	30,896	31,727	32,689	35,290
27 5	30,750	31,595	32,443	33,468	36,085
28 6	31,147	31,974	32,850	33,928	36,531
29 7	32,164	33,010	33,909	35,055	37,724
30 8	33,195	34,088	35,008	36,248	38,954
31 9		35,205	36,169	37,455	40,223
32 10			37,344	38,724	41,529
33 11				40,029	42,895
34 12				41,293	44,298
35 13					45,736
36 14					47,181
37 15					48,408
38 16 or more					49,376

1	Years of				MA+90
2	Service	BA+135	MA	MA+45	or PHD
3	0	33,811	32,931	35,403	36,996
4	1	34,252	33,297	35,793	37,377
5	2	35,030	33,995	36,509	38,124
6	3	36,177	35,027	37,585	39,273
7	4	37,007	35,755	38,355	40,072
8	5	37,853	36,503	39,121	40,889
9	6	38,308	36,904	39,508	41,285
10	7	39,569	38,031	40,700	42,546
11	8	40,867	39,225	41,930	43,843
12	9	42,201	40,430	43,200	45,177
13	10	43,572	41,700	44,505	46,549
14	11	44,979	43,005	45,872	47,956
15	12	46,446	44,362	47,275	49,422
16	13	47,947	45,766	48,712	50,923
17	14	49,505	47,212	50,251	52,481
18	15	50,792	48,439	51,557	53,846
19	16 or more	51,808	49,407	52,589	54,923

20 2002-03 K-12 Salary Schedule for Certificated Instructional Staff

21	Years of					
22	Service	BA	BA+15	BA+30	BA+45	BA+90
23	0	28,181	28,942	29,730	30,520	33,056
24	1	28,560	29,331	30,130	30,956	33,517
25	2	29,203	29,991	30,805	31,703	34,283
26	3	30,165	30,977	31,816	32,761	35,387
27	4	30,844	31,699	32,552	33,539	36,207
28	5	31,549	32,417	33,287	34,338	37,023
29	6	31,956	32,805	33,704	34,809	37,481
30	7	33,000	33,868	34,790	35,966	38,704
31	8	34,058	34,975	35,918	37,191	39,967
32	9		36,120	37,109	38,429	41,269
33	10			38,315	39,730	42,608
34	11				41,069	44,011
35	12				42,366	45,450
36	13					46,924
37	14					48,407

1	15				49,666
2	16 or more				50,660
3	Years of				MA+90
4	Service	BA+135	MA	MA+45	or PHD
5	0	34,690	33,787	36,323	37,957
6	1	35,142	34,162	36,724	38,348
7	2	35,941	34,878	37,458	39,115
8	3	37,117	35,938	38,562	40,294
9	4	37,969	36,685	39,353	41,114
10	5	38,837	37,452	40,138	41,952
11	6	39,304	37,863	40,535	42,358
12	7	40,598	39,020	41,758	43,652
13	8	41,929	40,244	43,020	44,983
14	9	43,298	41,481	44,323	46,352
15	10	44,705	42,784	45,662	47,759
16	11	46,149	44,123	47,064	49,202
17	12	47,653	45,515	48,503	50,707
18	13	49,193	46,955	49,978	52,247
19	14	50,792	48,439	51,557	53,845
20	15	52,113	49,698	52,897	55,245
21	16 or more	53,154	50,692	53,956	56,350

22 (b) As used in this subsection, the column headings "BA+(N)" refer
 23 to the number of credits earned since receiving the baccalaureate
 24 degree.

25 (c) For credits earned after the baccalaureate degree but before
 26 the masters degree, any credits in excess of forty-five credits may be
 27 counted after the masters degree. Thus, as used in this subsection,
 28 the column headings "MA+(N)" refer to the total of:

29 (i) Credits earned since receiving the masters degree; and

30 (ii) Any credits in excess of forty-five credits that were earned
 31 after the baccalaureate degree but before the masters degree.

32 (5) For the purposes of this section:

33 (a) "BA" means a baccalaureate degree.

34 (b) "MA" means a masters degree.

35 (c) "PHD" means a doctorate degree.

36 (d) "Years of service" shall be calculated under the same rules
 37 adopted by the superintendent of public instruction.

1 (e) "Credits" means college quarter hour credits and equivalent in-
2 service credits computed in accordance with RCW 28A.415.020 and
3 28A.415.023.

4 (6) No more than ninety college quarter-hour credits received by
5 any employee after the baccalaureate degree may be used to determine
6 compensation allocations under the state salary allocation schedule and
7 LEAP documents referenced in this act, or any replacement schedules and
8 documents, unless:

9 (a) The employee has a masters degree; or

10 (b) The credits were used in generating state salary allocations
11 before January 1, 1992.

12 (7) The certificated instructional staff base salary specified for
13 each district in LEAP Document 12G and the salary schedules in
14 subsection (4)(a) of this section is based on a 183 day contract year,
15 including three learning improvement days originally added in the 1999-
16 00 school year.

17 (8) The salary allocation schedules established in this section are
18 for allocation purposes only except as provided in RCW 28A.400.200(2).

19 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

21	General Fund--State Appropriation (FY 2002)	\$ 122,187,000
22	General Fund--State Appropriation (FY 2003)	\$ 256,724,000
23	TOTAL APPROPRIATION	\$ 378,911,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$301,759,000 is provided for a cost of living adjustment of 3.7
27 percent effective September 1, 2001, and another 2.6 percent effective
28 September 1, 2002, for state formula staff units. The appropriations
29 include associated incremental fringe benefit allocations at rates of
30 10.52 percent for the 2001-02 and 2002-03 school years for certificated
31 staff and 9.23 percent for the 2001-02 and 2002-03 school years for
32 classified staff.

33 (a) The appropriations in this section include the increased
34 portion of salaries and incremental fringe benefits for all relevant
35 state-funded school programs in part V of this act. Salary adjustments
36 for state employees in the office of superintendent of public
37 instruction and the education reform program are provided in part VII
38 of this act. Increases for general apportionment are based on the

1 salary allocation schedules and methodology in section 502 of this act.
2 Increases for special education result from increases in each
3 district's general apportionment allocation per student. Increases for
4 educational service districts and institutional education programs are
5 determined by the superintendent of public instruction using the
6 methodology for general apportionment salaries and benefits in section
7 502 of this act.

8 (b) The appropriations in this section provide cost-of-living and
9 incremental fringe benefit allocations based on formula adjustments as
10 follows:

11 (i) For pupil transportation, an increase of \$0.77 per weighted
12 pupil-mile for the 2001-02 school year and \$1.33 per weighted pupil-
13 mile for the 2002-03 school year;

14 (ii) For education of highly capable students, an increase of \$8.74
15 per formula student for the 2001-02 school year and \$15.11 per formula
16 student for the 2002-03 school year; and

17 (iii) For transitional bilingual education, an increase of \$22.71
18 per eligible bilingual student for the 2001-02 school year and \$39.26
19 per eligible student for the 2002-03 school year; and

20 (iv) For learning assistance, an increase of \$11.22 per entitlement
21 unit for the 2001-02 school year and \$19.39 per entitlement unit for
22 the 2002-03 school year.

23 (c) The appropriations in this section include \$711,000 for fiscal
24 year 2000 and \$1,406,000 for fiscal year 2001 for salary increase
25 adjustments for substitute teachers.

26 (2) \$77,152,000 is provided for adjustments to insurance benefit
27 allocations. The maintenance rate for insurance benefit allocations is
28 \$427.73 per month for the 2001-02 and 2002-03 school years. The
29 appropriations in this section provide for a rate increase to \$453.64
30 per month for the 2001-02 school year and \$491.43 per month for the
31 2002-03 school year at the following rates:

32 (a) For pupil transportation, an increase of \$0.24 per weighted
33 pupil-mile for the 2001-02 school year and \$0.58 for the 2002-03 school
34 year;

35 (b) For education of highly capable students, an increase of \$1.67
36 per formula student for the 2001-02 school year and \$4.04 for the 2002-
37 03 school year;

1 (c) For transitional bilingual education, an increase of \$4.19 per
2 eligible bilingual student for the 2001-02 school year and \$10.31 for
3 the 2002-03 school year; and

4 (d) For learning assistance, an increase of \$3.29 per funded unit
5 for the 2001-02 school year and \$8.10 for the 2002-03 school year.

6 (3) The rates specified in this section are subject to revision
7 each year by the legislature.

8 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

10	General Fund--State Appropriation (FY 2002)	\$ 192,148,000
11	General Fund--State Appropriation (FY 2003)	\$ 193,299,000
12	TOTAL APPROPRIATION	\$ 385,447,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such funds
16 as are necessary to complete the school year ending in the fiscal year
17 and for prior fiscal year adjustments.

18 (2) A maximum of \$1,559,000 may be expended for regional
19 transportation coordinators and related activities. The transportation
20 coordinators shall ensure that data submitted by school districts for
21 state transportation funding shall, to the greatest extent practical,
22 reflect the actual transportation activity of each district.

23 (3) \$20,000 of the fiscal year 2002 appropriation and \$20,000 of
24 the fiscal year 2003 appropriation are provided solely for the
25 transportation of students enrolled in "choice" programs.
26 Transportation shall be limited to low-income students who are
27 transferring to "choice" programs solely for educational reasons.

28 (4) Allocations for transportation of students shall be based on
29 reimbursement rates of \$37.12 per weighted mile in the 2001-02 school
30 year and \$37.40 per weighted mile in the 2002-03 school year exclusive
31 of salary and benefit adjustments provided in section 504 of this act.
32 Allocations for transportation of students transported more than one
33 radius mile shall be based on weighted miles as determined by
34 superintendent of public instruction multiplied by the per mile
35 reimbursement rates for the school year pursuant to the formulas
36 adopted by the superintendent of public instruction. Allocations for
37 transportation of students living within one radius mile shall be based
38 on the number of enrolled students in grades kindergarten through five

1 living within one radius mile of their assigned school multiplied by
2 the per mile reimbursement rate for the school year multiplied by 1.29.

3 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

5	General Fund--State Appropriation (FY 2002)	\$	3,100,000
6	General Fund--State Appropriation (FY 2003)	\$	3,100,000
7	General Fund--Federal Appropriation	\$	218,630,000
8	TOTAL APPROPRIATION	\$	224,830,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$6,000,000 of the general fund--state appropriations are
12 provided for state matching money for federal child nutrition programs.

13 (2) \$175,000 of the general fund--state appropriations are provided
14 for summer food programs for children in low-income areas.

15 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

17	General Fund--State Appropriation (FY 2002)	\$	414,524,000
18	General Fund--State Appropriation (FY 2003)	\$	413,303,000
19	General Fund--Federal Appropriation	\$	178,685,000
20	TOTAL APPROPRIATION	\$	1,006,512,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Funding for special education programs is provided on an excess
24 cost basis, pursuant to RCW 28A.150.390. School districts shall
25 ensure, to the greatest extent possible, that special education
26 students receive their appropriate share of the general apportionment
27 allocation accruing through sections 502 and 504 of this act. To the
28 extent a school district cannot provide an appropriate education for
29 special education students under chapter 28A.155 RCW through the
30 general apportionment allocation, it shall provide services through the
31 special education allocation funded in this section.

32 (2) Each general fund--state fiscal year appropriation includes
33 such funds as are necessary to complete the school year ending in the
34 fiscal year and for prior fiscal year adjustments.

35 (3) The superintendent of public instruction shall distribute state
36 funds to school districts based on two categories: The optional birth

1 through age two program for special education eligible developmentally
2 delayed infants and toddlers, and the mandatory special education
3 program for special education eligible students ages three to twenty-
4 one. A "special education eligible student" means a student receiving
5 specially designed instruction in accordance with a properly formulated
6 individualized education program.

7 (4) For the 2001-02 and 2002-03 school years, the superintendent
8 shall distribute state funds to each district based on the sum of:

9 (a) A district's annual average headcount enrollment of
10 developmentally delayed infants and toddlers ages birth through two,
11 multiplied by the district's average basic education allocation per
12 full-time equivalent student, multiplied by 1.15; and

13 (b) A district's annual average full-time equivalent basic
14 education enrollment multiplied by the funded enrollment percent
15 determined pursuant to subsection (5)(c) of this section, multiplied by
16 the district's average basic education allocation per full-time
17 equivalent student multiplied by 0.9309.

18 (5) The definitions in this subsection apply throughout this
19 section.

20 (a) "Average basic education allocation per full-time equivalent
21 student" for a district shall be based on the staffing ratios required
22 by RCW 28A.150.260 and shall not include enhancements, secondary
23 vocational education, or small schools.

24 (b) "Annual average full-time equivalent basic education
25 enrollment" means the resident enrollment including students enrolled
26 through choice (RCW 28A.225.225) and students from nonhigh districts
27 (RCW 28A.225.210) and excluding students residing in another district
28 enrolled as part of an interdistrict cooperative program (RCW
29 28A.225.250).

30 (c) "Enrollment percent" means the district's resident special
31 education annual average enrollment including those students counted
32 under the special education demonstration projects, excluding the birth
33 through age two enrollment, as a percent of the district's annual
34 average full-time equivalent basic education enrollment. For the 2001-
35 02 and the 2002-03 school years, each district's funded enrollment
36 percent shall be the lesser of the district's actual enrollment percent
37 for the school year for which the allocation is being determined or
38 12.7 percent.

1 (6) At the request of any interdistrict cooperative of at least 15
2 districts in which all excess cost services for special education
3 students of the districts are provided by the cooperative, the maximum
4 enrollment percent shall be 12.7, and shall be calculated in the
5 aggregate rather than individual district units. For purposes of this
6 subsection, the average basic education allocation per full-time
7 equivalent student shall be calculated in the aggregate rather than
8 individual district units.

9 (7) A maximum of \$12,000,000 of the general fund--state
10 appropriation for fiscal year 2002 and a maximum of \$12,000,000 of the
11 general fund--state appropriation for fiscal year 2003 are provided as
12 safety net funding for districts with demonstrated needs for state
13 special education funding beyond the amounts provided in subsection (4)
14 of this section. Safety net funding shall be awarded by the state
15 safety net oversight committee.

16 (a) The safety net oversight committee shall first consider the
17 needs of districts adversely affected by the 1995 change in the special
18 education funding formula. Awards shall be based on the amount
19 required to maintain the 1994-95 state special education excess cost
20 allocation to the school district in aggregate or on a dollar per
21 funded student basis.

22 (b) The committee shall then consider unusual needs of districts
23 due to a special education population which differs significantly from
24 the assumptions of the state funding formula. Awards shall be made to
25 districts that convincingly demonstrate need due to the concentration
26 and/or severity of disabilities in the district. Differences in
27 program costs attributable to district philosophy or service delivery
28 style are not a basis for safety net awards.

29 (c) The maximum allowable indirect cost for calculating safety net
30 eligibility may not exceed the federal restricted indirect cost rate
31 for the district plus one percent.

32 (d) Safety net awards shall be adjusted based on the percent of
33 potential medicaid eligible students billed as calculated by the
34 superintendent in accordance with RCW 74.09.5255 and 74.09.5256.

35 (e) Safety net awards must be adjusted for any audit findings or
36 exceptions related to special education funding.

37 (f) The superintendent may expend up to \$100,000 per year of the
38 amounts provided in this subsection to provide staff assistance to the

1 committee in analyzing applications for safety net funds received by
2 the committee.

3 (8) The superintendent of public instruction may adopt such rules
4 and procedures as are necessary to administer the special education
5 funding and safety net award process. Prior to revising any standards,
6 procedures, or rules, the superintendent shall consult with the office
7 of financial management and the fiscal committees of the legislature.

8 (9) The safety net oversight committee appointed by the
9 superintendent of public instruction shall consist of:

10 (a) Staff of the office of superintendent of public instruction;

11 (b) Staff of the office of the state auditor;

12 (c) Staff of the office of the financial management; and

13 (d) One or more representatives from school districts or
14 educational service districts knowledgeable of special education
15 programs and funding.

16 (10) To the extent necessary, \$5,500,000 of the general fund--
17 federal appropriation shall be expended for safety net funding to meet
18 the extraordinary needs of one or more individual special education
19 students. If safety net awards to meet the extraordinary needs of one
20 or more individual special education students exceed \$5,500,000 of the
21 general fund--federal appropriation, the superintendent shall expend
22 all available federal discretionary funds necessary to meet this need.
23 General fund--state funds shall not be expended for this purpose.

24 (11) The superintendent shall maintain the percentage of federal
25 flow-through to school districts at 85 percent. In addition to other
26 purposes, school districts may use increased federal funds for high-
27 cost students, for purchasing regional special education services from
28 educational service districts, and for staff development activities
29 particularly relating to inclusion issues.

30 (12) A maximum of \$1,000,000 of the general fund--federal
31 appropriation is provided for projects to provide special education
32 students with appropriate job and independent living skills, including
33 work experience where possible, to facilitate their successful
34 transition out of the public school system. The funds provided by this
35 subsection shall be from federal discretionary grants.

36 (13) A maximum of \$678,000 may be expended from the general fund--
37 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
38 full-time equivalent aides at children's orthopedic hospital and

1 medical center. This amount is in lieu of money provided through the
2 home and hospital allocation and the special education program.

3 (14) A maximum of \$1,200,000 of the general fund--federal
4 appropriation may be expended by the superintendent for projects
5 related to use of inclusion strategies by school districts for
6 provision of special education services. The superintendent shall
7 prepare an information database on laws, best practices, examples of
8 programs, and recommended resources. The information may be
9 disseminated in a variety of ways, including workshops and other staff
10 development activities.

11 (15) A school district may carryover from one year to the next year
12 up to 10 percent of general fund--state funds allocated under this
13 program; however, carryover funds shall be expended in the special
14 education program.

15 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

17	General Fund--State Appropriation (FY 2002)	\$	7,512,000
18	General Fund--State Appropriation (FY 2003)	\$	1,703,000
19	TOTAL APPROPRIATION	\$	9,215,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriations include such funds as are necessary to
23 complete the school year ending in each fiscal year and for prior
24 fiscal year adjustments.

25 (2) A maximum of \$507,000 may be expended for regional traffic
26 safety education coordinators.

27 (3) The maximum basic state allocation per student completing the
28 program shall be \$137.16 in the 2001-02 school year.

29 (4) Additional allocations to provide tuition assistance for
30 students from low-income families who complete the program shall be a
31 maximum of \$66.81 per eligible student in the 2001-02 school year.

32 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

34	General Fund--State Appropriation (FY 2002)	\$	4,763,000
35	General Fund--State Appropriation (FY 2003)	\$	4,763,000
36	TOTAL APPROPRIATION	\$	9,526,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish
4 financial services required by the superintendent of public instruction
5 and RCW 28A.310.190 (3) and (4).

6 (2) \$250,000 of the general fund appropriation for fiscal year 2002
7 and \$250,000 of the general fund appropriation for fiscal year 2003 are
8 provided solely for student teaching centers as provided in RCW
9 28A.415.100.

10 (3) A maximum of \$500,000 is provided for centers for the
11 improvement of teaching pursuant to RCW 28A.415.010.

12 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

14	General Fund--State Appropriation (FY 2002)	\$	135,249,000
15	General Fund--State Appropriation (FY 2003)	\$	146,795,000
16	TOTAL APPROPRIATION	\$	282,044,000

17 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

19	General Fund--State Appropriation (FY 2002)	\$	19,275,000
20	General Fund--State Appropriation (FY 2003)	\$	19,244,000
21	General Fund--Federal Appropriation	\$	8,548,000
22	TOTAL APPROPRIATION	\$	47,067,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Each general fund--state fiscal year appropriation includes
26 such funds as are necessary to complete the school year ending in the
27 fiscal year and for prior fiscal year adjustments.

28 (2) State funding provided under this section is based on salaries
29 and other expenditures for a 220-day school year. The superintendent
30 of public instruction shall monitor school district expenditure plans
31 for institutional education programs to ensure that districts plan for
32 a full-time summer program.

33 (3) State funding for each institutional education program shall be
34 based on the institution's annual average full-time equivalent student
35 enrollment. Staffing ratios for each category of institution shall
36 remain the same as those funded in the 1995-97 biennium.

1 (4) The funded staffing ratios for education programs for juveniles
2 age 18 or less in department of corrections facilities shall be the
3 same as those provided in the 1997-99 biennium.

4 (5) \$145,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$145,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely to maintain at least one
7 certificated instructional staff and related support services at an
8 institution whenever the K-12 enrollment is not sufficient to support
9 one full-time equivalent certificated instructional staff to furnish
10 the educational program. The following types of institutions are
11 included: Residential programs under the department of social and
12 health services for developmentally disabled juveniles, programs for
13 juveniles under the department of corrections, and programs for
14 juveniles under the juvenile rehabilitation administration.

15 (6) Ten percent of the funds allocated for each institution may be
16 carried over from one year to the next.

17 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

19	General Fund--State Appropriation (FY 2002)	\$	6,436,000
20	General Fund--State Appropriation (FY 2003)	\$	6,394,000
21	TOTAL APPROPRIATION	\$	12,830,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such funds
25 as are necessary to complete the school year ending in the fiscal year
26 and for prior fiscal year adjustments.

27 (2) Allocations for school district programs for highly capable
28 students shall be distributed at a maximum rate of \$327.85 per funded
29 student for the 2001-02 school year and \$327.83 per funded student for
30 the 2002-03 school year, exclusive of salary and benefit adjustments
31 pursuant to section 504 of this act. The number of funded students
32 shall be a maximum of two percent of each district's full-time
33 equivalent basic education enrollment.

34 (3) \$350,000 of the appropriation is for the centrum program at
35 Fort Worden state park.

36 (4) \$186,000 of the appropriation is for the Washington imagination
37 network and future problem-solving programs.

1 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**
3 General Fund--Federal Appropriation \$ 283,182,000

4 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**
6 Student Achievement Fund--State Appropriation \$ 392,900,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is allocated for the following uses as
10 specified in chapter 28A.505 RCW as amended by chapter . . . , Laws of
11 2000 (Initiative Measure No. 728):

12 (a) To reduce class size by hiring certificated elementary
13 classroom teachers in grades K-4 and paying nonemployee-related costs
14 associated with those new teachers;

15 (b) To make selected reductions in class size in grades 5-12, such
16 as small high school writing classes;

17 (c) To provide extended learning opportunities to improve student
18 academic achievement in grades K-12, including, but not limited to,
19 extended school year, extended school day, before-and-after-school
20 programs, special tutoring programs, weekend school programs, summer
21 school, and all-day kindergarten;

22 (d) To provide additional professional development for educators
23 including additional paid time for curriculum and lesson redesign and
24 alignment, training to ensure that instruction is aligned with state
25 standards and student needs, reimbursement for higher education costs
26 related to enhancing teaching skills and knowledge, and mentoring
27 programs to match teachers with skilled, master teachers. The funding
28 shall not be used for salary increases or additional compensation for
29 existing teaching duties, but may be used for extended year and extend
30 day teaching contracts;

31 (e) To provide early assistance for children who need
32 prekindergarten support in order to be successful in school; or

33 (f) To provide improvements or additions to school building
34 facilities which are directly related to the class size reductions and
35 extended learning opportunities under (a) through (c) of this
36 subsection.

37 (2) Funding for school district student achievement programs shall
38 be allocated at a maximum rate of \$194.04 per FTE student for the 2001-

1 02 school year and \$220.65 per FTE student for the 2002-03 school year.
2 For the purposes of this section and in accordance with RCW 84.52.---
3 (section 5 of Initiative Measure No. 728), FTE student refers to the
4 school district annual average full-time equivalent students in grades
5 kindergarten through twelve for the prior school year.

6 (3) The office of the superintendent of public instruction shall
7 distribute ten percent of the annual allocation to districts each month
8 for the months of September through June.

9 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

11	General Fund--State Appropriation (FY 2002)	\$	42,246,000
12	General Fund--State Appropriation (FY 2003)	\$	57,611,000
13	TOTAL APPROPRIATION	\$	99,857,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$322,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$322,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for the academic achievement and
19 accountability commission.

20 (2) \$400,000 of the general fund--state appropriation is provided
21 solely for recognition of schools and school districts that exceed the
22 performance criteria established by the academic achievement and
23 accountability commission. Recognition may include, but is not limited
24 to, banners, plaques, a logo for use on letterhead, or local
25 recognition events.

26 (3) \$8,000,000 of the general fund--state appropriation is provided
27 solely for focused assistance to schools and school districts. The
28 academic achievement and accountability commission shall establish the
29 performance criteria for schools, which shall be utilized in the
30 selection of school districts that are eligible for focused assistance
31 from the state. The academic achievement and accountability
32 commission, with support from the office of the superintendent of
33 public instruction, shall select school districts eligible to receive
34 focused technical assistance based on the performance criteria. Once
35 selected, the office of the superintendent of public instruction shall
36 offer technical assistance to school districts consisting of contracted
37 school experts to conduct a needs assessment of struggling schools, in
38 coordination with district and school staff. The contracted school

1 experts will assist districts and schools in developing school
2 improvement plans based on the needs assessment. Up to \$370,000 of the
3 appropriation may be expended for the coordination of the focused
4 assistance program at the office of the superintendent of public
5 instruction.

6 (4) \$8,000,000 of the general fund--state appropriation is provided
7 solely for performance school district demonstration projects pursuant
8 to Z-..../01 (performance school districts). If the bill is not
9 enacted by June 30, 2001, the amount provided in this subsection shall
10 lapse.

11 (5) \$26,740,000 of the general fund--state appropriation is
12 provided for development and implementation of the Washington
13 assessments of student learning. Up to \$689,000 of the appropriation
14 may be expended for data analysis and data management of test results.

15 (6) \$2,190,000 is provided solely for training of paraprofessional
16 classroom assistants and certificated staff who work with classroom
17 assistants as provided in RCW 28A.415.310.

18 (7) \$6,890,000 is provided for mentor teacher assistance, including
19 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
20 for the teacher assistance program shall be allocated to school
21 districts based on the number of beginning teachers. By November 15,
22 2001, the office of the superintendent of public instruction shall
23 submit a report to the education and fiscal committees of the house of
24 representatives and the senate and the office of financial management
25 documenting the outcomes of program changes implemented in response to
26 the August 1999 Washington institute for public policy study on teacher
27 preparation and development.

28 (8) \$4,050,000 is provided for improving technology infrastructure,
29 monitoring and reporting on school district technology development,
30 promoting standards for school district technology, promoting statewide
31 coordination and planning for technology development, and providing
32 regional educational technology support centers, including state
33 support activities, under chapter 28A.650 RCW.

34 (9) \$7,200,000 is provided for grants to school districts to
35 provide a continuum of care for children and families to help children
36 become ready to learn. Grant proposals from school districts shall
37 contain local plans designed collaboratively with community service
38 providers. If a continuum of care program exists in the area in which
39 the school district is located, the local plan shall provide for

1 coordination with existing programs to the greatest extent possible.
2 Grant funds shall be allocated pursuant to RCW 70.190.040.

3 (10) \$5,000,000 is provided solely for the meals for kids program
4 under RCW 28A.235.145 through 28A.235.155.

5 (11) \$1,260,000 is provided for technical assistance related to
6 education reform through the office of the superintendent of public
7 instruction, in consultation with the academic achievement and
8 accountability commission, as specified in RCW 28A.300.130 (center for
9 the improvement of student learning).

10 (12) \$2,818,000 is provided solely for the leadership internship
11 program for superintendents, principals, and program administrators.

12 (13) \$6,096,000 of the general fund--state appropriation is
13 provided solely for the mathematics helping corps subject to the
14 following conditions and limitations:

15 (a) In order to increase the availability and quality of technical
16 mathematics assistance statewide, the superintendent of public
17 instruction, shall employ regional school improvement coordinators and
18 mathematics school improvement specialists to provide assistance to
19 schools and districts. The regional coordinators and specialists shall
20 be hired by and work under the direction of a statewide school
21 improvement coordinator. The mathematics improvement specialists shall
22 serve on a rotating basis from one to three years and shall not be
23 permanent employees of the superintendent of public instruction.

24 (b) The school improvement coordinators and specialists shall
25 provide the following:

26 (i) Assistance to schools to disaggregate student performance data
27 and develop improvement plans based on those data;

28 (ii) Consultation with schools and districts concerning their
29 performance on the Washington assessment of student learning and other
30 assessments emphasizing the performance on the mathematics assessments;

31 (iii) Consultation concerning curricula that aligns with the
32 essential academic learning requirements emphasizing the academic
33 learning requirements for mathematics, the Washington assessment of
34 student learning, and meets the needs of diverse learners;

35 (iv) Assistance in the identification and implementation of
36 research-based instructional practices in mathematics;

37 (v) Staff training that emphasizes effective instructional
38 strategies and classroom-based assessment for mathematics;

1 (vi) Assistance in developing and implementing family and community
2 involvement programs emphasizing mathematics; and

3 (vii) Other assistance to schools and school districts intended to
4 improve student mathematics learning.

5 (14) A maximum of \$1,000,000 of the general fund--state
6 appropriation is provided for summer accountability institutes offered
7 by the superintendent of public instruction and the academic
8 achievement and accountability commission. The institutes shall
9 provide school district staff with training in the analysis of student
10 assessment data, information regarding successful district and school
11 teaching models, research on curriculum and instruction, and planning
12 tools for districts to improve instruction in reading, mathematics,
13 language arts, and guidance and counseling.

14 (15) \$16,000,000 of the general fund--state appropriation is
15 provided solely for the Washington reading corps subject to the
16 following conditions and limitations:

17 (a) Grants shall be allocated to schools and school districts to
18 implement proven, research-based mentoring and tutoring programs in
19 reading for low-performing students in grades K-6. If the grant is
20 made to a school district, the principals of schools enrolling targeted
21 students shall be consulted concerning design and implementation of the
22 program.

23 (b) The programs may be implemented before, after, or during the
24 regular school day, or on Saturdays, summer, intercessions, or other
25 vacation periods.

26 (c) Two or more schools may combine their Washington reading corps
27 programs.

28 (d) A program is eligible for a grant if it meets one of the
29 following conditions:

30 (i) The program is recommended either by the education commission
31 of the states or the Northwest regional educational laboratory; or

32 (ii) The program is developed by schools or school districts and is
33 approved by the office of the superintendent of public instruction
34 based on the following criteria:

35 (A) The program employs methods of teaching and student learning
36 based on reliable reading/literacy research and effective practices;

37 (B) The program design is comprehensive and includes instruction,
38 on-going student assessment, professional development,

1 parental/community involvement, and program management aligned with the
2 school's reading curriculum;

3 (C) It provides quality professional development and training for
4 teachers, staff, and volunteer mentors and tutors;

5 (D) It has measurable goals for student reading aligned with the
6 essential academic learning requirements; and

7 (E) It contains an evaluation component to determine the
8 effectiveness of the program.

9 (e) Funding priority shall be given to low-performing schools.

10 (f) Beginning, interim, and end-of-program testing data shall be
11 available to determine the effectiveness of funded programs and
12 practices. Common evaluative criteria across programs, such as grade-
13 level improvements shall be available for each reading corps program.
14 The superintendent of public instruction shall provide program
15 evaluations to the governor and the appropriate committees of the
16 legislature. Administrative and evaluation costs may be assessed from
17 the annual appropriation for the program.

18 (g) Grants provided under this section may be used by schools and
19 school districts for expenditures from July 1, 2001, through August 31,
20 2003.

21 (16) \$700,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$1,518,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for fifteen percent salary bonuses
24 for teachers who attain certification by the national board for
25 professional teaching standards pursuant to Z-..../01 (national board
26 of professional teaching standards bonus).

27 (17) \$1,250,000 of the general fund--state appropriation is
28 provided for a principal leadership development program. The office of
29 the superintendent of public instruction may contract with an
30 independent organization to administer the program. The program shall
31 include: (a) Development of an individualized professional growth plan
32 for a new principal or principal candidate; and (b) participation of a
33 mentor principal who works over a period of between one and three years
34 with the new principal or principal candidate to help him or her build
35 the skills identified as critical to the success of the professional
36 growth plan.

37 (18) \$71,000 of the general fund--state appropriation for fiscal
38 year 2002 and \$71,000 of the general fund--state appropriation for
39 fiscal year 2003 are provided solely for the second grade reading test.

1 The funds shall be expended for assessment training for new second
2 grade teachers and replacement of assessment materials.

3 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

5	General Fund--State Appropriation (FY 2002)	\$	43,298,000
6	General Fund--State Appropriation (FY 2003)	\$	45,865,000
7	TOTAL APPROPRIATION	\$	89,163,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund fiscal year appropriation includes such funds
11 as are necessary to complete the school year ending in the fiscal year
12 and for prior fiscal year adjustments.

13 (2) The superintendent shall distribute a maximum of \$686.58 per
14 eligible bilingual student in the 2001-02 and 2002-03 school years,
15 exclusive of salary and benefit adjustments provided in section 504 of
16 this act.

17 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

19	General Fund--State Appropriation (FY 2002)	\$	70,699,000
20	General Fund--State Appropriation (FY 2003)	\$	69,282,000
21	TOTAL APPROPRIATION	\$	139,981,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such funds
25 as are necessary to complete the school year ending in the fiscal year
26 and for prior fiscal year adjustments.

27 (2) Funding for school district learning assistance programs shall
28 be allocated at maximum rates of \$408.14 per funded unit for the 2001-
29 02 school year and \$409.23 per funded unit for the 2002-03 school year
30 exclusive of salary and benefit adjustments provided in section 504 of
31 this act.

32 (3) For purposes of this section, test results refers to the
33 district results from the norm-referenced test administered in the
34 specified grade level. The norm-referenced test results used for the
35 third and sixth grade calculations shall be consistent with the third
36 and sixth grade tests required under RCW 28A.230.190 and 28A.230.193.

1 (4) A school district's funded units for the 2001-02 and 2002-03
2 school years shall be the sum of the following:

3 (a) The district's full-time equivalent enrollment in grades K-6,
4 multiplied by the 5-year average 4th grade lowest quartile test results
5 as adjusted for funding purposes in the school years prior to
6 1999-2000, multiplied by 0.92. As the 3rd grade test becomes
7 available, it shall be phased into the 5-year average on a 1-year lag;
8 and

9 (b) The district's full-time equivalent enrollment in grades 7-9,
10 multiplied by the 5-year average 8th grade lowest quartile test results
11 as adjusted for funding purposes in the school years prior to
12 1999-2000, multiplied by 0.92. As the 6th grade test becomes
13 available, it shall be phased into the 5-year average for these grades
14 on a 1-year lag; and

15 (c) The district's full-time equivalent enrollment in grades 10-11
16 multiplied by the 5-year average 11th grade lowest quartile test
17 results, multiplied by 0.92. As the 9th grade test becomes available,
18 it shall be phased into the 5-year average for these grades on a 1-year
19 lag; and

20 (d) If, in the prior school year, the district's percentage of
21 October headcount enrollment in grades K-12 eligible for free and
22 reduced price lunch exceeded the state average, subtract the state
23 average percentage of students eligible for free and reduced price
24 lunch from the district's percentage and multiply the result by the
25 district's K-12 annual average full-time equivalent enrollment for the
26 current school year multiplied by 22.3 percent.

27 (5) School districts may carryover from one year to the next up to
28 10 percent of funds allocated under this program; however, carryover
29 funds shall be expended for the learning assistance program.

30 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

32	General Fund--State Appropriation (FY 2002)	\$	27,330,000
33	General Fund--State Appropriation (FY 2003)	\$	27,302,000
34	TOTAL APPROPRIATION	\$	54,632,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) Funds are provided for local education program enhancements to
5 meet educational needs as identified by the school district, including
6 alternative education programs.

7 (3) Allocations for the 2001-02 school year shall be at a maximum
8 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
9 full-time equivalent student for the 2002-03 school year. Allocations
10 shall be made on the monthly apportionment payment schedule provided in
11 RCW 28A.510.250 and shall be based on school district annual average
12 full-time equivalent enrollment in grades kindergarten through twelve:
13 PROVIDED, That for school districts enrolling not more than one hundred
14 average annual full-time equivalent students, and for small school
15 plants within any school district designated as remote and necessary
16 schools, the allocations shall be as follows:

17 (a) Enrollment of not more than sixty average annual full-time
18 equivalent students in grades kindergarten through six shall generate
19 funding based on sixty full-time equivalent students;

20 (b) Enrollment of not more than twenty average annual full-time
21 equivalent students in grades seven and eight shall generate funding
22 based on twenty full-time equivalent students; and

23 (c) Enrollment of not more than sixty average annual full-time
24 equivalent students in grades nine through twelve shall generate
25 funding based on sixty full-time equivalent students.

26 (4) Funding provided pursuant to this section does not fall within
27 the definition of basic education for purposes of Article IX of the
28 state Constitution and the state's funding duty thereunder.

29 (5) The superintendent shall not allocate up to one-fourth of a
30 district's funds under this section if:

31 (a) The district is not maximizing federal matching funds for
32 medical services provided through special education programs, pursuant
33 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); or

34 (b) The district is not in compliance in filing truancy petitions
35 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

36 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION--BETTER SCHOOLS PROGRAM**

38 General Fund--State Appropriation (FY 2002) \$ 9,338,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$9,338,000 is provided solely to complete
3 the 2000-01 school year allocation for class size reduction and
4 expanded learning opportunities pursuant to section 518, chapter 1,
5 Laws of 2000 2nd sp. sess.

6 NEW SECTION. **Sec. 520. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
7 **ADJUSTMENTS.** State general fund appropriations provided to the
8 superintendent of public instruction for state entitlement programs in
9 the public schools in this part V of this act may be expended as needed
10 by the superintendent for adjustments to apportionment for prior fiscal
11 periods. Recoveries of state general fund moneys from school districts
12 and educational service districts for a prior fiscal period shall be
13 made as reductions in apportionment payments for the current fiscal
14 period and shall be shown as prior year adjustments on apportionment
15 reports for the current period. Such recoveries shall not be treated
16 as revenues to the state, but as a reduction in the amount expended
17 against the appropriation for the current fiscal period.

18 NEW SECTION. **Sec. 521. FOR THE STATE BOARD OF EDUCATION**

19 Education Savings Account--State Appropriation . . .	\$ 36,720,000
20 Education Construction Account--State Appropriation .	\$ 167,465,000
21 TOTAL APPROPRIATION	\$ 204,185,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$36,720,000 from the education savings account--state is
25 appropriated to the common school construction account.

26 (2) The education construction account appropriation shall be
27 deposited in the common school construction account.

28 (End of part)

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PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 603 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 610 of this act.

(2)(a) The salary increases provided or referenced in this subsection shall be the only allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW.

(b) Each institution of higher education shall provide to each classified staff employee as defined by the office financial management a salary increase of 2.2 percent on July 1, 2001, and a salary increase of 2.5 percent on July 1, 2002, except for classified staff at the technical colleges.

(c)(i) The University of Washington, Washington State University, Central Washington University, Eastern Washington University, Western Washington University, and The Evergreen State College shall provide to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants as classified by the office of financial management, all other nonclassified staff, and those employees under RCW 28B.16.015 an average salary increase of 2.2 percent on July 1, 2001, and an average salary increase of 2.5 percent on July 1, 2002.

(ii) The community colleges shall provide to exempt professional staff and academic administrators an average salary increase of 2.2 percent on July 1, 2001, and an average salary increase of 2.5 percent on July 1, 2002.

(iii) The community and technical colleges shall provide to academic employees and the technical colleges shall provide to classified employees under chapter 41.56 RCW an average salary increase of 3.7 percent on July 1, 2001, and an average salary increase of 2.6 percent on July 1, 2002.

1 (d) For employees under the jurisdiction of chapter 41.56 RCW,
2 distribution of the salary increases will be in accordance with the
3 applicable collective bargaining agreement. However, an increase shall
4 not be provided to any classified employee whose salary is above the
5 approved salary range maximum for the class to which the employee's
6 position is allocated.

7 (e) Each institution of higher education receiving appropriations
8 under sections 604 through 610 of this act may provide additional
9 salary increases to instructional and research faculty, exempt
10 professional staff, academic administrators, academic librarians,
11 counselors, teaching and research assistants, as classified by the
12 office of financial management, and all other nonclassified staff, but
13 not including employees under RCW 28B.16.015. Any salary increase
14 granted under the authority of this subsection (2)(e) shall not be
15 included in an institution's salary base. It is the intent of the
16 legislature that general fund--state support for an institution shall
17 not increase during the current or any future biennium as a result of
18 any salary increases authorized under this subsection (2)(e).

19 (f) Each institution of higher education may also provide
20 additional salary increases to instructional and research faculty
21 funded from reductions in the maximum level of employer contributions
22 to retirement plans offered pursuant to RCW 28B.10.400. Any salary
23 increase granted under the authority of this subsection (2)(f) shall
24 not be included in an institution's salary base. It is the intent of
25 the legislature that general fund--state support for an institution
26 shall not increase during the current or any future biennium as a
27 result of any salary increases authorized under this subsection (2)(f).

28 (g) To collect consistent data for use by the legislature, the
29 office of financial management, and other state agencies for policy and
30 planning purposes, institutions of higher education shall report
31 personnel data to be used in the department of personnel's human
32 resource data warehouse in compliance with uniform reporting procedures
33 established by the department of personnel.

34 (h) Specific salary increases authorized in sections 603 through
35 610 of this act are in addition to any salary increase provided in this
36 subsection.

37 (3)(a) For the 2001-03 biennium, the governing boards and the state
38 board may adjust full-time operating fees for factors that may include

1 time of day and day of week, as well as delivery method and campus, to
2 encourage full use of the state's educational facilities and resources.

3 (b) In addition to waivers granted under the authority of RCW
4 28B.15.910, the governing boards and the state board may waive all or
5 a portion of the operating fees for any student. State general fund
6 appropriations shall not be provided to replace tuition and fee revenue
7 foregone as a result of waivers granted under this subsection.

8 (4) Pursuant to RCW 43.15.055, institutions of higher education
9 receiving appropriations under sections 603 through 610 of this act are
10 authorized to increase summer term tuition in excess of the fiscal
11 growth factor during the 2001-03 biennium. Tuition levels increased
12 pursuant to this subsection shall not exceed the per credit hour rate
13 calculated from the academic year tuition levels adopted under this
14 act.

15 (5) Community colleges may increase services and activities fee
16 charges in excess of the fiscal growth factor up to the maximum level
17 authorized in RCW 28B.15.069.

18 (6)(a) Each institution receiving appropriations under sections 604
19 through 610 of this act shall report annually to the higher education
20 coordinating board on the following performance indicators:

21 (i) Undergraduate graduation efficiency index: A measure of how
22 efficiently students complete their degrees that takes into
23 consideration the total number of credits earned, dropped, repeated,
24 transferred, and required for graduation.

25 (ii) Undergraduate student retention: Defined as a percentage of
26 all undergraduate students who return for the next year at the same
27 institution, measured from fall to fall.

28 (iii) Graduation rates: Defined as the percentage of an entering
29 freshman class at each institution that graduates within five years.

30 (iv) Institutions shall track their performance on the statewide
31 measures as well as faculty productivity, the measurement of which may
32 be unique to each institution.

33 (b) Institutions shall submit a biennial plan to achieve measurable
34 and specific improvement in their performance on each of these
35 indicators. The plans shall be prepared at the direction of the higher
36 education coordinating board and submitted to the board by August 15,
37 2001. The institutions and the board will review achievements
38 annually. Any changes to the performance indicators in this section
39 will be recommended by the institutions to the board by September 1,

1 2002, and by the board to the governor and legislature by October 1,
2 2002.

3 (c) The higher education coordinating board will work with the
4 institutions to establish performance indicators that measure progress
5 toward increasing access to higher education for working adults,
6 closing the skills gap in high demand fields and improving learning
7 outcomes. The board will recommend new or improved performance
8 indicators by October 1, 2002.

9 (7) The state board for community and technical colleges shall
10 develop a biennial plan to achieve measurable and specific improvements
11 each academic year as part of a continuing effort to make meaningful
12 and substantial progress to achieve the following long-term performance
13 goals:

14 Goal

15 (a) Academic students prepared to transfer
16 to baccalaureate institutions based on minimum
17 transferrable credit hours and minimum required
18 grade point average. 50,000 per year

19 (b) Basic skill students who demonstrate
20 substantive skill gain as a result of their
21 adult basic education (ABE), English as a second
22 language (ESL), and general education diploma
23 (GED) instruction. 80%

24 (c) Students prepared for work as measured
25 by vocational degrees and related certificates
26 awarded, including achievement of industry
27 skill standards. 25,000 per year

28 The board shall set biennial performance targets for each college or
29 district, where appropriate, and shall review actual achievements
30 annually. Colleges shall track their actual performance on the
31 statewide measures. A report on progress towards the statewide goals,
32 with recommendations for the ensuing biennium, shall be submitted to
33 the office of financial management, and the fiscal and higher education
34 committees of the legislature, by October 1, 2002.

35 (8) Institutions receiving appropriations under sections 603
36 through 610 of this act shall provide enrollment data for students

1 engaged in distance learning to the office of financial management as
 2 part of the distance learning enrollment information project.

3 NEW SECTION. **Sec. 602.** The appropriations in sections 603 through
 4 610 of this act provide state general fund support or employment and
 5 training trust account support for full-time equivalent student
 6 enrollments at each institution of higher education. Listed below are
 7 the annual full-time equivalent student enrollments by institutions
 8 assumed in this act.

	2001-2002	2002-2003
	Annual	Annual
	Average	Average
12 University of Washington		
13 Main campus	32,306	32,401
14 Bothell branch	1,151	1,206
15 Tacoma branch	1,351	1,546
16 Washington State University		
17 Main campus	17,214	17,247
18 Spokane branch	946	954
19 Tri-Cities branch	616	616
20 Vancouver branch	1,071	1,085
21 Central Washington University		
22 Eastern Washington University	7,879	7,946
23 The Evergreen State College	3,728	3,791
24 Western Washington University	10,841	10,921
25 State Board for Community and		
26 Technical Colleges	124,382	127,182
27 Higher Education Coordinating		
28 Board	300	1,500

29 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
 30 **TECHNICAL COLLEGES**

31 General Fund--State Appropriation (FY 2002)	\$ 513,159,000
32 General Fund--State Appropriation (FY 2003)	\$ 545,031,000
33 General Fund--Federal Appropriation	\$ 11,404,000
34 TOTAL APPROPRIATION	\$1,069,594,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section assume that the state board
4 for community and technical colleges will provide salary and related
5 benefit increases to part-time faculty of no less than \$5,000,000 or
6 more than \$10,000,000 from the institutions of higher education-
7 operating fees account. The board shall allocate these funds in a
8 manner determined by the board. The board shall report to the office
9 of financial management and the fiscal committees of the legislature on
10 the distribution of these funds and the wage adjustments for part-time
11 faculty by October 1st of each fiscal year.

12 (2) The appropriations in this section assume that no more than
13 \$5,000,000 from the institutions of higher education-operating fees
14 account will be used for faculty salary increments and related
15 benefits. These funds may be used in combination with salary and
16 benefit savings from faculty turnover. To the extent general salary
17 increase funding is used to pay faculty increments, the general salary
18 increase shall be reduced by the same amount.

19 (3) The appropriations in this section assume that \$20,415,000 of
20 the institutions of higher education-operating fees account will be
21 used for increased enrollments.

22 (4) \$1,621,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$1,621,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided for a grant program to fund the start-up
25 of new community and technical college programs in rural counties
26 defined under RCW 43.160.020(12). Priority will be given to
27 competitive proposals that include cooperative partnerships with
28 workforce development councils, universities, community and technical
29 colleges, and/or K-12 schools consistent with key regional strategies
30 designed in partnership with companies, industry associations or
31 economic development councils. Successful proposals must include a
32 plan to continue programs developed by the grant.

33 (5) \$28,761,000 of the general fund--state appropriation for fiscal
34 year 2002 and \$28,761,000 of the general fund--state appropriation for
35 fiscal year 2003 are provided solely as special funds for training and
36 related support services, including financial aid, child care, and
37 transportation, as specified in chapter 226, Laws of 1993 (employment
38 and training for unemployed workers). Funding is provided to support
39 up to 7,200 full-time equivalent students in each fiscal year.

1 (6) \$817,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$818,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for administration and customized
4 training contracts through the job skills program.

5 (7) \$2,500,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$2,500,000 of the general fund--state appropriation for
7 fiscal year 2003 of one-time funding are provided for a grant program
8 to fund the expansion of information technology and other high demand
9 programs at Washington universities and community and technical
10 colleges. Priority will go to proposals that include cooperative
11 partnerships and articulation agreements between universities,
12 community and technical colleges, or K-12 schools. Priority will go to
13 proposals that have the impact of spreading the benefits of the
14 technology economy geographically. Successful proposals must include
15 a match of private sector cash, in-kind, or donations equivalent to the
16 grant amount and a plan to continue programs developed by the grant.

17 (8) \$212,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$212,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided for allocation to Olympic college. The
20 college shall contract with accredited baccalaureate institution(s) to
21 bring a program of upper-division courses to Bremerton. Funds provided
22 are sufficient to support at least 30 additional annual full-time
23 equivalent students. The state board for community and technical
24 colleges shall report to the office of financial management and the
25 fiscal and higher education committees of the legislature on the
26 implementation of this subsection by December 1st of each fiscal year.

27 (9) The appropriations in this section assume that \$4,500,000 of
28 the institutions of higher education-operating fees account will be
29 used for the development of a multicollege student-centered online
30 service center for distance learners, including self-service internet
31 applications and staff support 24 hours per day.

32 NEW SECTION. **Sec. 604. FOR UNIVERSITY OF WASHINGTON**

33	General Fund--State Appropriation (FY 2002)	\$	346,085,000
34	General Fund--State Appropriation (FY 2003)	\$	362,926,000
35	Death Investigations Account--State Appropriation	\$	261,000
36	Accident Account--State Appropriation	\$	6,214,000
37	Medical Aid Account--State Appropriation	\$	6,264,000
38	TOTAL APPROPRIATION	\$	721,750,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,617,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$10,528,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided for upper division and graduate courses
6 and other educational services offered at the Bothell branch campus.

7 (2) \$9,934,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$11,226,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided for upper division and graduate courses
10 and other educational services offered at the Tacoma branch campus.

11 (3) \$2,500,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$4,500,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for the creation of a state
14 technology institute that will be located at the University of
15 Washington, Tacoma. The university will expand undergraduate and
16 graduate degree programs in computing and software systems and related
17 technology fields.

18 The university will work with the state board for community and
19 technical colleges and individual community and technical colleges to
20 establish articulation agreements that will improve the transferability
21 of students.

22 The university will establish performance measures for recruiting,
23 retaining and graduating students, including non-traditional students.

24 (4) The appropriations in this section assume that \$4,624,000 from
25 the institutions of higher education--operating fees account will be
26 used for competitively offered recruitment and retention salary
27 adjustments for instructional and research faculty, exempt professional
28 staff, academic administrators, academic librarians, counselors,
29 teaching and research assistants, as classified by the office of
30 financial management, and all other nonclassified staff, but not
31 including employees under RCW 28B.16.015. The university shall provide
32 a report in their 2003-05 biennial operating budget request on the
33 effective expenditure of funds for the purposes of this section.

34 (5) The appropriations in this section assume that \$4,088,000 from
35 the institutions of higher education--operating fees account will be
36 used for increased enrollments at the Seattle, Bothell, and Tacoma
37 campuses.

38 (6) \$261,000 of the death investigations account appropriation is
39 provided solely for the forensic pathologist fellowship program.

1 (7) \$150,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$150,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for the implementation of the
4 Puget Sound work plan and agency action item UW-01.

5 (8) \$50,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$50,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely for the dental education in care
8 of persons with disabilities program.

9 (9) \$500,000 of the general fund--state appropriation for fiscal
10 year 2002 and \$500,000 of the general fund--state appropriation for
11 fiscal year 2003 are provided solely for research faculty clusters in
12 the advanced technology initiative program.

13 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

14	General Fund--State Appropriation (FY 2002)	\$ 201,939,000
15	General Fund--State Appropriation (FY 2003)	\$ 210,063,000
16	TOTAL APPROPRIATION	\$ 412,002,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$11,475,000 of the general fund--state appropriation for fiscal
20 year 2002 and \$12,283,000 of the general fund--state appropriation for
21 fiscal year 2003 are provided for upper division and graduate courses
22 and other educational services offered at the Spokane branch campus.

23 (2) \$5,134,000 of the general fund--state appropriation for fiscal
24 year 2002 and \$5,325,000 of the general fund--state appropriation for
25 fiscal year 2003 are provided for upper division and graduate courses
26 and other educational services offered at the Tri-Cities branch campus
27 for 616 state FTE students.

28 (3) \$8,537,000 of the general fund--state appropriation for fiscal
29 year 2002 and \$9,670,000 of the general fund--state appropriation for
30 fiscal year 2003 are provided for upper division and graduate courses
31 and other educational services offered at the Vancouver branch campus.

32 (4) The appropriations in this section assume that \$2,876,000 from
33 the institutions of higher education--operating fees account will be
34 used for competitively offered recruitment and retention salary
35 adjustments for instructional and research faculty, exempt professional
36 staff, academic administrators, academic librarians, counselors,
37 teaching and research assistants, as classified by the office of
38 financial management, and all other nonclassified staff, but not

1 including employees under RCW 28B.16.015. The university shall provide
2 a report in their 2003-05 biennial operating budget request on the
3 effective expenditure of funds for the purposes of this section.

4 (5) The appropriations in this section assume that \$505,000 from
5 the institutions of higher education-operating fees account will be
6 used for increased enrollments at the Pullman, Spokane, and Vancouver
7 campuses.

8 (6) \$165,000 of the general fund--state appropriation for fiscal
9 year 2002 and \$166,000 of the general fund--state appropriation for
10 fiscal year 2003 are provided solely for the implementation of the
11 Puget Sound work plan and agency action item WSU-01.

12 (7) \$500,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$500,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided solely for research faculty clusters in
15 the advanced technology initiative program.

16 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

17	General Fund--State Appropriation (FY 2002)	\$	44,921,000
18	General Fund--State Appropriation (FY 2003)	\$	46,788,000
19	TOTAL APPROPRIATION	\$	91,709,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriations in this section assume that \$751,000 of the
23 institutions of higher education-operating fees account will be used
24 for competitively offered recruitment and retention salary adjustments
25 for instructional and research faculty, exempt professional staff,
26 academic administrators, academic librarians, counselors, teaching and
27 research assistants, as classified by the office of financial
28 management, and all other nonclassified staff, but not including
29 employees under RCW 28B.16.015. Tuition revenues may be expended in
30 addition to those required by this section to further provide
31 recruitment and retention salary adjustments. The university shall
32 provide a report in their 2001-03 biennial operating budget request
33 submittal on the effective expenditure of funds for the purposes of
34 this section.

35 (2) The appropriations in this section assume that \$522,000 of the
36 institutions of higher education-operating fees account will be used
37 for increased enrollments.

1 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund--State Appropriation (FY 2002)	\$	44,037,000
3	General Fund--State Appropriation (FY 2003)	\$	44,522,000
4	TOTAL APPROPRIATION	\$	88,559,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section assume
7 that \$624,000 of the institutions of higher education-operating fees
8 account will be used for competitively offered recruitment, retention,
9 and equity salary adjustments for instructional and research faculty,
10 exempt professional staff, academic administrators, academic
11 librarians, counselors, teaching and research assistants, as classified
12 by the office of financial management, and all other nonclassified
13 staff, but not including employees under RCW 28B.16.015. Tuition
14 revenues may be expended in addition to those required by this section
15 to further provide recruitment and retention salary adjustments. The
16 university shall provide a report in their 2001-03 biennial operating
17 budget request submittal on the effective expenditure of funds for the
18 purposes of this section.

19 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

20	General Fund--State Appropriation (FY 2002)	\$	24,585,000
21	General Fund--State Appropriation (FY 2003)	\$	25,695,000
22	TOTAL APPROPRIATION	\$	50,280,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations in this section assume that \$376,000 of the
26 institutions of higher education-operating fees account will be used
27 for competitively offered recruitment and retention salary adjustments
28 for instructional and research faculty, exempt professional staff,
29 academic administrators, academic librarians, counselors, teaching and
30 research assistants, as classified by the office of financial
31 management, and all other nonclassified staff, but not including
32 employees under RCW 28B.16.015. Tuition revenues may be expended in
33 addition to those required by this section to further provide
34 recruitment and retention salary adjustments. The college shall
35 provide a report in their 2001-03 biennial operating budget request
36 submittal on the effective expenditure of funds for the purposes of
37 this section.

1 (2) The appropriations in this section assume that \$419,000 of the
2 institutions of higher education--operating fees account will be used
3 for increased enrollments.

4 (3) \$100,000 of the general fund--state appropriation for fiscal
5 year 2002 is provided solely for the Washington state institute for
6 public policy to conduct, in consultation with the office of financial
7 management, a study of the costs and benefits of prevention and
8 intervention programs designed to reduce substance abuse, teen
9 pregnancy, teen suicide, dropping out of school, youth violence,
10 domestic violence, and child abuse and neglect. The study will include
11 reviewing the existing evaluation literature in the United States,
12 estimating the research-proven effect of each program on improving
13 outcomes for youth, grading the quality of the research, estimating the
14 value to Washington taxpayers and the state as a whole of improving the
15 outcomes, measuring the costs of programs against the estimated
16 benefits, and preparing a report to the office of financial management
17 and the legislature, due not later than June 30, 2002.

18 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

19	General Fund--State Appropriation (FY 2002)	\$	58,223,000
20	General Fund--State Appropriation (FY 2003)	\$	60,780,000
21	TOTAL APPROPRIATION	\$	119,003,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriations in this section assume that \$751,000 of the
25 institutions of higher education--operating fees account will be used
26 for competitively offered recruitment and retention salary adjustments
27 for instructional and research faculty, exempt professional staff,
28 academic administrators, academic librarians, counselors, teaching and
29 research assistants, as classified by the office of financial
30 management, and all other nonclassified staff, but not including
31 employees under RCW 28B.16.015. Tuition revenues may be expended in
32 addition to those required by this section to further provide
33 recruitment and retention salary adjustments. The university shall
34 provide a report in their 2001-03 biennial operating budget request
35 submittal on the effective expenditure of funds for the purposes of
36 this section.

1 (2) The appropriations in this section assume that \$610,000 of the
2 institutions of higher education-operating fees account will be used
3 for increased enrollments.

4 NEW SECTION. **Sec. 610. FOR WESTERN WASHINGTON UNIVERSITY**

5	General Fund--State Appropriation (FY 2002)	\$	665,000
6	General Fund--State Appropriation (FY 2003)	\$	771,000
7	TOTAL APPROPRIATION	\$	1,436,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$665,000 of the general fund--state
10 appropriation for fiscal year 2002 and \$771,000 of the general fund--
11 state appropriation for fiscal year 2003 are provided solely for the
12 operations of the North Snohomish, Island, Skagit (NSIS) higher
13 education consortium.

14 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
15 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

16	General Fund--State Appropriation (FY 2002)	\$	6,311,000
17	General Fund--State Appropriation (FY 2003)	\$	17,450,000
18	General Fund--Federal Appropriation	\$	639,000
19	Advanced College Tuition Payment Program Account--		
20	State Appropriation	\$	2,000
21	TOTAL APPROPRIATION	\$	24,402,000

22 The appropriations in this section are provided to carry out the
23 accountability, performance measurement, policy coordination, planning,
24 studies and administrative functions of the board and are subject to
25 the following conditions and limitations:

26 (1) The board shall review, recommend changes if necessary, and
27 approve plans defined in section 601(6) of this act for achieving
28 measurable and specific improvements in academic years 2001-02 and
29 2002-03.

30 (2)(a) \$2,814,000 of the general fund--state appropriation for
31 fiscal year 2002 is provided solely to contract for 300 full-time
32 equivalent undergraduate students in high technology and other high-
33 demand fields and \$14,070,000 of the general fund--state appropriation
34 for fiscal year 2003 is provided solely to contract for 1,200 full-time
35 equivalent undergraduate students in high technology and other high-

1 demand fields and to continue in fiscal year 2003 the 300 full-time
2 equivalent positions awarded for fiscal year 2002.

3 (b) Priority will go to competitive proposals that include
4 cooperative partnerships and articulation agreements between
5 universities and community and technical colleges. Proposals may
6 include the reallocation of existing full-time equivalent student
7 positions to increase enrollments in high-demand fields. Priority will
8 go to competitive proposals that have the impact of spreading the
9 benefits of the technology economy geographically. Proposals and
10 contract awards will separately identify one-time, nonrecurring costs
11 and ongoing costs.

12 (c) Participating institutions shall cooperate with the board to
13 collect the data needed to report to the office of financial management
14 and the legislative fiscal and higher education committee on the impact
15 of this subsection, particularly the degree of improved access to high-
16 demand fields and programs for students and successful job placements
17 for graduates.

18 (d) No more than \$150,000 of the general fund--state appropriation
19 provided in this subsection will be spent by the board to administer
20 this subsection.

21 (3) \$100,000 of the general fund--state appropriation in fiscal
22 year 2002 and \$100,000 of the general fund--state appropriation in
23 fiscal year 2003 are provided solely for the board to work with public
24 universities to establish measurable learning outcomes in
25 communications, critical thinking, mathematics, and technology literacy
26 required for the receipt of a bachelors degree in the state of
27 Washington. The board will work with the council of presidents and
28 public universities to establish goals and a timeline for standards for
29 implementing learning outcomes by September 1, 2002.

30 (4) \$120,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$280,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for a demonstration project to
33 improve rural access to post-secondary education by bringing distance
34 learning technologies into Jefferson county.

35 NEW SECTION. **Sec. 612. FOR THE HIGHER EDUCATION COORDINATING**
36 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

37	General Fund--State Appropriation (FY 2002)	\$ 127,219,000
38	General Fund--State Appropriation (FY 2003)	\$ 131,817,000

1	General Fund--Federal Appropriation	\$	7,511,000
2	Advanced College Tuition Payment Program Account--		
3	State Appropriation	\$	3,602,000
4	TOTAL APPROPRIATION	\$	270,149,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$534,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$529,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for the displaced homemakers
10 program.

11 (2) \$234,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$254,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for the western interstate
14 commission for higher education.

15 (3) \$1,000,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$1,000,000 of the general fund--state appropriation for
17 fiscal year 2003 are provided solely to implement an aid program for
18 the benefit of elementary and secondary public school teachers who do
19 not now hold a masters of education degree. Within available funds and
20 until these funds are exhausted, the board may repay all or a portion
21 of the educational expenses incurred by a teacher, or teacher
22 candidate, for one year of masters' level studies at an accredited
23 Washington college or university. Payment is conditioned upon the
24 applicant's successful matriculation and resumption, or assumption, of
25 classroom teaching duties in a public elementary or secondary school in
26 this state. Among the potential applicants for this program, the board
27 shall give priority to those individuals who returned to the classroom
28 with a math or science teaching credential. The board may adopt rules
29 as necessary to implement this program.

30 (4) \$1,000,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$1,000,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for the health professional
33 conditional scholarship and loan program under chapter 28B.115 RCW.
34 This amount shall be deposited to the health professional loan
35 repayment and scholarship trust fund to carry out the purposes of the
36 program.

37 (5) \$600,000 of the general fund--state appropriation for fiscal
38 year 2002 and \$400,000 of the general fund--state appropriation for
39 fiscal year 2003 are provided solely for a demonstration project to

1 enable classified public K-12 employees to become future teachers,
2 subject to the following conditions and limitations:

3 (i) Within available funds, the board shall offer conditional
4 scholarships of up to \$4,000 per year for full or part-time studies
5 that may be forgiven in exchange for teaching service in Washington's
6 public K-12 schools. In selecting loan recipients, the board shall
7 take into account the applicant's demonstrated academic ability and
8 commitment to serve as a teacher within the state of Washington.

9 (ii) Loans shall be forgiven at the rate of one year of loan for
10 two years of teaching service. Recipients who teach in geographic or
11 subject-matter shortage areas, as specified by the office of the
12 superintendent for public instruction, may have their loans forgiven at
13 the rate of one year of loan for one year of teaching service;

14 (iii) Recipients who fail to fulfill the required teaching service
15 shall be required to repay the conditional loan with interest. The
16 board shall define the terms for repayment, including applicable
17 interest rates, fees and deferments, and may adopt other rules as
18 necessary to implement this demonstration project.

19 (iv) The board may deposit this appropriation and all collections
20 into the student loan account authorized in RCW 28B.102.060.

21 (v) The board will provide the legislature and governor with
22 findings about the impact of this demonstration project on persons
23 entering the teaching profession in shortage areas by no later than
24 January of 2002.

25 (6) \$75,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$75,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for implementation of chapter
28 28B.135 RCW. In no case shall funds provided in this subsection be
29 used to construct or remodel facilities.

30 (7) \$123,167,000 of the general fund--state appropriation for
31 fiscal year 2002 and \$128,166,000 of the general fund--state
32 appropriation for fiscal year 2003 are provided solely for student
33 financial aid, including all administrative costs. Of these amounts:

34 (a) \$90,196,000 of the general fund--state appropriation for fiscal
35 year 2002 and \$94,196,000 of the general fund--state appropriation for
36 fiscal year 2003 are provided solely for the state need grant program.
37 After April 1 of each fiscal year, up to one percent of the annual
38 appropriation for the state need grant program may be transferred to
39 the state work study program;

1 (b) \$15,350,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$15,350,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for the state work study program.
4 After April 1 of each fiscal year, up to one percent of the annual
5 appropriation for the state work study program may be transferred to
6 the state need grant program;

7 (c) \$2,920,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$2,920,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for educational opportunity
10 grants. The board may deposit sufficient funds from its appropriation
11 into the state education trust fund as established in RCW 28B.10.821 to
12 provide a one-year renewal of the grant for each new recipient of the
13 educational opportunity grant award. For the purpose of establishing
14 eligibility for the equal opportunity grant program for placebound
15 students under RCW 28B.101.020, Thurston county lies within the branch
16 campus service area of the Tacoma branch campus of the University of
17 Washington;

18 (d) A maximum of 2.1 percent of the general fund--state
19 appropriation for fiscal year 2002 and 2.1 percent of the general
20 fund--state appropriation for fiscal year 2003 may be expended for
21 financial aid administration, excluding the 4 percent state work study
22 program administrative allowance provision;

23 (e) \$230,000 of the general fund--state appropriation for fiscal
24 year 2002 and \$201,000 of the general fund--state appropriation for
25 fiscal year 2003 are provided solely for the educator's excellence
26 awards. Any educator's excellence moneys not awarded by April 1st of
27 each year may be transferred by the board to either the Washington
28 scholars program or to the Washington award for vocational excellence;

29 (f) \$1,543,000 of the general fund--state appropriation for fiscal
30 year 2002 and \$1,548,000 of the general fund--state appropriation for
31 fiscal year 2003 are provided solely to implement the Washington
32 scholars program. Any Washington scholars program moneys not awarded
33 by April 1st of each year may be transferred by the board to either the
34 educator's excellence awards or to the Washington award for vocational
35 excellence;

36 (g) \$577,000 of the general fund--state appropriation for fiscal
37 year 2002 and \$600,000 of the general fund--state appropriation for
38 fiscal year 2003 are provided solely to implement Washington award for
39 vocational excellence program. Any Washington award for vocational

1 program moneys not awarded by April 1st of each year may be transferred
2 by the board to either the educator's excellence awards or the
3 Washington scholars program;

4 (h) \$251,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$251,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely for community scholarship matching
7 grants of \$2,000 each. To be eligible for the matching grant, a
8 nonprofit community organization organized under section 501(c)(3) of
9 the internal revenue code must demonstrate that it has raised \$2,000 in
10 new moneys for college scholarships after the effective date of this
11 act. An organization may receive more than one \$2,000 matching grant
12 and preference shall be given to organizations affiliated with the
13 citizens' scholarship foundation; and

14 (i) \$12,100,000 of the general fund--state appropriation for fiscal
15 year 2002 and \$13,100,000 of the general fund--state appropriation for
16 fiscal year 2003 are provided solely to implement Z-..../01 (promise
17 scholarships) or substantially similar legislation.

18 (i) Of the amounts provided, no more than \$250,000 each year is for
19 administration of the Washington promise scholarship program.

20 (ii) The higher education coordinating board shall evaluate the
21 impact and effectiveness of the Washington promise scholarship program.
22 The evaluation shall include, but not be limited to: (A) An analysis
23 of other financial assistance promise scholarship recipients are
24 receiving through other federal, state, and institutional programs,
25 including grants, work study, tuition waivers, tax credits, and loan
26 programs; (B) an analysis of whether the implementation of the promise
27 scholarship program has had an impact on student indebtedness; and (C)
28 an evaluation of what types of students are successfully completing
29 high school but do not have the financial ability to attend college
30 because they cannot obtain financial aid or the financial aid is
31 insufficient. The board shall report its findings to the governor and
32 the legislature by October 1, 2002.

33 NEW SECTION. **Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**
34 **AND TECHNOLOGY INSTITUTE**

35	General Fund--State Appropriation (FY 2002)	\$	1,747,000
36	General Fund--State Appropriation (FY 2003)	\$	1,749,000
37	TOTAL APPROPRIATION	\$	3,496,000

1 NEW SECTION. **Sec. 614. FOR THE WORK FORCE TRAINING AND EDUCATION**

2 **COORDINATING BOARD**

3	General Fund--State Appropriation (FY 2002)	\$	1,263,000
4	General Fund--State Appropriation (FY 2003)	\$	1,220,000
5	General Fund--Federal Appropriation	\$	45,487,000
6	TOTAL APPROPRIATION	\$	47,970,000

7 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE LIBRARY**

8	General Fund--State Appropriation (FY 2002)	\$	8,793,000
9	General Fund--State Appropriation (FY 2003)	\$	8,788,000
10	General Fund--Federal Appropriation	\$	6,976,000
11	TOTAL APPROPRIATION	\$	24,557,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: At least \$2,700,000 shall be expended for
14 a contract with the Seattle public library for library services for the
15 Washington book and braille library.

16 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE ARTS COMMISSION**

17	General Fund--State Appropriation (FY 2002)	\$	2,999,000
18	General Fund--State Appropriation (FY 2003)	\$	2,999,000
19	General Fund--Federal Appropriation	\$	1,000,000
20	TOTAL APPROPRIATION	\$	6,998,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$375,000 of the general fund--state
23 appropriation for fiscal year 2002 and \$375,000 of the general fund--
24 state appropriation for fiscal year 2003 are provided to increase grant
25 awards for the art in communities and arts in education programs.

26 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28	General Fund--State Appropriation (FY 2002)	\$	2,900,000
29	General Fund--State Appropriation (FY 2003)	\$	3,130,000
30	TOTAL APPROPRIATION	\$	6,030,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

- 33 (1) \$90,000 of the general fund--state appropriation for fiscal
- 34 year 2002 and \$285,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for activities related to the
2 Lewis and Clark Bicentennial.

3 (2) The Washington State Historical Society will provide a report
4 to the office of financial management and the fiscal committees of the
5 Legislature by September 1, 2001, that specifically examines the
6 society's state, local, and federal funding opportunities. The report
7 will identify historical society services and recommend alternative
8 funding scenarios to continue these services while reducing or
9 eliminating the Washington state historical society's general fund--
10 state support.

11 NEW SECTION. **Sec. 618. FOR THE EASTERN WASHINGTON STATE**
12 **HISTORICAL SOCIETY**

13	General Fund--State Appropriation (FY 2002)	\$	1,709,000
14	General Fund--State Appropriation (FY 2003)	\$	1,563,000
15	TOTAL APPROPRIATION	\$	3,272,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$257,000 of the general fund--state appropriation for fiscal
19 year 2002 and \$252,000 of the general fund--state appropriation for
20 fiscal year 2003 are provided for additional staff in order to improve
21 services to visitors and researchers at the newly expanded Cheney
22 Cowles Museum.

23 (2) The Eastern Washington state historical society will provide a
24 report to the office of financial management and the fiscal committees
25 of the legislature by September 1, 2001, that specifically examines the
26 society's state, local, and federal funding opportunities. The report
27 will identify historical society services and recommend alternative
28 funding scenarios to continue these services while reducing or
29 eliminating the Eastern Washington state historical society's general
30 fund--state support.

31 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE BLIND**

32	General Fund--State Appropriation (FY 2002)	\$	4,522,000
33	General Fund--State Appropriation (FY 2003)	\$	4,587,000
34	General Fund--Private/Local Appropriation	\$	1,173,000
35	TOTAL APPROPRIATION	\$	10,282,000

36 NEW SECTION. **Sec. 620. FOR THE STATE SCHOOL FOR THE DEAF**

1	General Fund--State Appropriation (FY 2002)	\$	7,517,000
2	General Fund--State Appropriation (FY 2003)	\$	7,555,000
3	General Fund--Private/Local Appropriation	\$	232,000
4	TOTAL APPROPRIATION	\$	15,304,000

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**PART VII
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2002) . . .	\$	576,097,000
General Fund--State Appropriation (FY 2003) . . .	\$	620,290,000
State Building Construction Account--State Appropriation	\$	11,351,000
Debt-Limit Reimbursable Bond Retire Account-- State Appropriation	\$	2,591,000
TOTAL APPROPRIATION	\$	1,210,329,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account-- State Appropriation	\$	39,950,000
Accident Account--State Appropriation	\$	5,590,000
Medical Aid Account--State Appropriation	\$	5,590,000
TOTAL APPROPRIATION	\$	51,130,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund--State Appropriation (FY 2002) . . .	\$	24,542,000
General Fund--State Appropriation (FY 2003) . . .	\$	26,706,000
Higher Education Construction Account--State Appropriation	\$	703,000
State Higher Education Construction Account-- State Appropriation	\$	348,000

1	Nondebt-Limit Reimbursable Bond Retirement Account--	
2	State Appropriation	\$ 127,000,000
3	TOTAL APPROPRIATION	\$ 179,299,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The general fund appropriation is for
6 deposit into the nondebt-limit general fund bond retirement account.

7 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
9 **BOND SALE EXPENSES**

10	General Fund--State Appropriation (FY 2002) . . .	\$ 567,000
11	General Fund--State Appropriation (FY 2003) . . .	\$ 568,000
12	Higher Education Construction Account--State	
13	Appropriation	\$ 42,000
14	State Higher Education Construction Account--	
15	State Appropriation	\$ 42,000
16	State Building Construction Account--State	
17	Appropriation	\$ 1,488,000
18	Puget Sound Capital Construction Account--State	
19	Appropriation	\$ 62,000
20	Motor Vehicle Account--State Appropriation . . .	\$ 444,000
21	Transportation Improvement Account--State	
22	Appropriation	\$ 136,000
23	Special Category C Account--State	
24	Appropriation	\$ 92,000
25	TOTAL APPROPRIATION	\$ 3,441,000

26 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
27 **EMERGENCY FUND**

28	General Fund--State Appropriation (FY 2002) . . .	\$ 850,000
29	General Fund--State Appropriation (FY 2003) . . .	\$ 850,000
30	TOTAL APPROPRIATION	\$ 1,700,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section are for
33 the governor's emergency fund for the critically necessary work of any
34 agency.

1 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
2 **SAFE DRINKING WATER FUNDING**

3	General Fund--State Appropriation (FY 2002) . . . \$	2,300,000
4	General Fund--State Appropriation (FY 2003) . . . \$	2,300,000
5	TOTAL APPROPRIATION \$	4,600,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations in this section are for
8 appropriation to the safe drinking water account.

9 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
10 **FIRE CONTINGENCY POOL.** The sum of three million dollars or so much
11 thereof as may be available on June 30, 2001, from the total amount of
12 unspent fiscal year 2001 fire contingency funding in the disaster
13 response account, is appropriated for the purpose of making allocations
14 to the military department for fire mobilizations costs or to the
15 department of natural resources for fire suppression costs.

16 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
17 **FIRE CONTINGENCY INITIATIVE.**

18	General Fund--State Appropriation (FY 2002) . . . \$	2,000,000
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19 The appropriation in this section is subject to the following
20 conditions and limitations: The entire amount is appropriated to the
21 disaster response account for the purposes specified in section 707 of
22 this act.

23 NEW SECTION. **Sec. 709. BELATED CLAIMS.** The agencies and
24 institutions of the state may expend moneys appropriated in this act,
25 upon approval of the office of financial management, for the payment of
26 supplies and services furnished to the agency or institution in prior
27 fiscal biennia.

28 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
29 **STRUCTURAL REFORM COUNCIL**

30	General Administration Services Account--State	
31	Appropriation \$	150,000
32	Department of Personnel Services Account--	
33	State Appropriation \$	150,000
34	Department of Retirement Services Expense	

1	Account--State Appropriation	\$	200,000
2	TOTAL APPROPRIATION	\$	500,000

3 The appropriations in this section shall be expended solely for the
4 purposes designated in this section and are subject to the following
5 conditions and limitations:

6 (1) The governor shall establish the state government structural
7 reform council to study and make recommendations for organizational
8 improvements in the executive branch. The governor shall appoint the
9 council members, who shall include representatives from business,
10 labor, agriculture, environmental organizations, the legislature, the
11 executive branch, education, citizens, and others interested in
12 organizational reform of state government.

13 (2) The council shall focus its efforts on organizational
14 improvements that simplify the structure of state government, reduce
15 the number of agencies, provide better service delivery, improve
16 efficiency and effectiveness of agencies, increase employee
17 productivity, reduce costs, achieve better decision making
18 accountability to the public, and enhance coordination.

19 (3) The council shall report its findings to the governor and the
20 legislature no later than September 1, 2002. The office of financial
21 management shall provide administrative support for the council.

22 **NEW SECTION. Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
23 **DIGITAL GOVERNMENT POOL**

24	Data Processing Revolving Account		
25	Appropriation	\$	3,000,000
26	Digital Government Revolving Account		
27	Appropriation	\$	7,000,000
28	TOTAL APPROPRIATION	\$	\$10,000,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The data processing revolving account appropriation and the
32 digital government revolving account appropriation are provided solely
33 to provide digital services of government to citizens, businesses, and
34 to state and other governments. The office of financial management, in
35 consultation with the department of information services, shall
36 allocate these funds as needed for digital government projects.

1 (2) To facilitate the transfer of moneys from dedicated funds and
2 accounts, the state treasurer is directed to transfer sufficient moneys
3 from each dedicated fund or account to the digital government revolving
4 account, hereby created in the state treasury, in accordance with
5 schedules provided by the office of financial management for additional
6 digital government projects.

7 (3) Agencies receiving these allocations shall report at a minimum
8 to the information services board and to the office of financial
9 management on the progress of digital government projects and efforts.

10 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
11 **SMALL AGENCY INFORMATION TECHNOLOGY INITIATIVE**

12 Data Processing Revolving Account

13 Appropriation \$ \$2,400,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$2,400,000 of the data processing
16 revolving account is appropriated to the office of financial management
17 for costs and staff support associated with upgrading small agencies'
18 information technology infrastructure and providing connection to the
19 state's Intranet (Washington's interagency state network). Small
20 agencies shall apply to the office of financial management for
21 participation in this initiative. The office of financial management
22 shall give priority to agencies that meet one or more of the following
23 criteria:

24 (1) Agencies where enhanced information technology infrastructure
25 and network connection will improve the quality of a citizen's access
26 to state government and/or will enhance the utilization of interagency
27 service delivery systems;

28 (2) Agencies that are colocated with other state agencies or have
29 made an executive commitment to colocate with another state agency; or

30 (3) Agencies that use circuit sharing with other state agencies to
31 the maximum extent practical.

32 NEW SECTION. **Sec. 713.** For the period from July 1, 2001, through
33 June 30, 2003, a one hundred fifty thousand dollar death benefit shall
34 be paid as a sundry claim to the estate of an employee in the common
35 school system of the state who is killed in the course of employment.
36 The determination of eligibility for the benefit shall be made
37 consistent with Title 51 RCW by the department of labor and industries.

1 The department of labor and industries shall notify the director of the
2 department of general administration by order under RCW 51.52.050.

3 NEW SECTION. **Sec. 714.** For the period from July 1, 2001, through
4 June 30, 2003, a one hundred fifty thousand dollar death benefit shall
5 be paid as a sundry claim to the estate of an employee of any state
6 agency or higher education institution not otherwise provided a death
7 benefit through coverage under their enrolled retirement system. The
8 determination of eligibility for the benefit shall be made consistent
9 with Title 51 RCW by the department of labor and industries. The
10 department of labor and industries shall notify the director of the
11 department of general administration by order under RCW 51.52.050.

12 NEW SECTION. **Sec. 715. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
13 **BENEFITS**

14	General Fund--State Appropriation (FY 2002) . . . \$	9,564,000
15	General Fund--State Appropriation (FY 2003) . . . \$	22,448,000
16	General Fund--Federal Appropriation \$	10,243,000
17	General Fund--Private/Local Appropriation \$	537,000
18	Salary and Insurance Increase Revolving Account	
19	Appropriation \$	22,949,000
20	TOTAL APPROPRIATION \$	65,741,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1)(a) The monthly employer funding rate for insurance benefit
24 premiums, public employees' benefits board administration, and the
25 uniform medical plan, shall not exceed \$462.59 per eligible employee
26 for fiscal year 2002, and \$502.45 for fiscal year 2003.

27 (b) Within the rates in (a) of this subsection, \$2.02 per eligible
28 employee shall be included in the employer funding rate for fiscal year
29 2002, and \$4.10 per eligible employee shall be included in the employer
30 funding rate for fiscal year 2003, solely to increase life insurance
31 coverage in accordance with a court approved settlement in *Burbage et*
32 *al. v. State of Washington* (Thurston county superior court cause no.
33 94-2-02560-8).

34 (c) In order to achieve the level of funding provided for health
35 benefits, the public employees' benefits board may require employee
36 premium copayments, increase point-of-service cost sharing, and/or
37 implement managed competition.

1 (d) The health care authority shall deposit any moneys received on
2 behalf of the uniform medical plan as a result of rebates on
3 prescription drugs, audits of hospitals, subrogation payments, or any
4 other moneys recovered as a result of prior uniform medical plan claims
5 payments, into the public employees' and retirees' insurance account to
6 be used for insurance benefits. Such receipts shall not be used for
7 administrative expenditures.

8 (2) To facilitate the transfer of moneys from dedicated funds and
9 accounts, the state treasurer is directed to transfer sufficient moneys
10 from each dedicated fund or account to the special fund salary and
11 insurance contribution increase revolving fund in accordance with
12 schedules provided by the office of financial management.

13 (3) The health care authority, subject to the approval of the
14 public employees' benefits board, shall provide subsidies for health
15 benefit premiums to eligible retired or disabled public employees and
16 school district employees who are eligible for parts A and B of
17 medicare, pursuant to RCW 41.05.085. From January 1, 2002, through
18 December 31, 2002, the subsidy shall be \$83.98. Starting January 1,
19 2003, the subsidy shall be \$100.77 per month.

20 (4) Technical colleges, school districts, and educational service
21 districts shall remit to the health care authority for deposit into the
22 public employees' and retirees' insurance account established in RCW
23 41.05.120 the following amounts:

24 (a) For each full-time employee, \$32.49 per month beginning
25 September 1, 2001, and \$37.69 beginning September 1, 2002;

26 (b) For each part-time employee who, at the time of the remittance,
27 is employed in an eligible position as defined in RCW 41.32.010 or
28 41.40.010 and is eligible for employer fringe benefit contributions for
29 basic benefits, \$32.49 each month beginning September 1, 2001, and
30 \$37.69 beginning September 1, 2002, prorated by the proportion of
31 employer fringe benefit contributions for a full-time employee that the
32 part-time employee receives.

33 The remittance requirements specified in this subsection shall not
34 apply to employees of a technical college, school district, or
35 educational service district who purchase insurance benefits through
36 contracts with the health care authority.

37 (5) The salary and insurance increase revolving account
38 appropriation includes amounts sufficient to fund health benefits for

1 ferry workers at the premium levels specified in subsection (1) of this
2 section, consistent with the 1999-01 transportation appropriations act.

3 NEW SECTION. **Sec. 716. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
4 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in this
5 section are subject to the following conditions and limitations: The
6 appropriations for the law enforcement officers' and firefighters'
7 retirement system shall be made on a monthly basis beginning July 1,
8 2001, consistent with chapter 41.45 RCW as amended by this act, and the
9 appropriations for the judges and judicial retirement systems shall be
10 made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

11 (1) There is appropriated for state contributions to the law
12 enforcement officers' and fire fighters' retirement system:

13	General Fund--State Appropriation (FY 2002) . . . \$	13,025,000
14	General Fund--State Appropriation (FY 2003) . . . \$	14,125,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations: The appropriations include reductions of
17 \$6,375,000 general fund--state for fiscal year 2002 and \$6,675,000
18 general fund--state for fiscal year 2003, to reflect savings resulting
19 from the implementation of employer pension contribution rates
20 effective July 1, 2001, as provided in section 912 of this act.

21 (2) There is appropriated for contributions to the judicial
22 retirement system:

23	General Fund--State Appropriation (FY 2002) . . . \$	7,750,000
24	General Fund--State Appropriation (FY 2003) . . . \$	7,750,000

25 (3) There is appropriated for contributions to the judges
26 retirement system:

27	General Fund--State Appropriation (FY 2002) . . . \$	750,000
28	General Fund--State Appropriation (FY 2003) . . . \$	750,000
29	TOTAL APPROPRIATION \$	44,150,000

30 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
31 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

32	General Fund--State Appropriation (FY 2002) . . . \$	(19,231,000)
33	General Fund--State Appropriation (FY 2003) . . . \$	(19,514,000)
34	General Fund--Federal Appropriation \$	(12,768,000)
35	General Fund--Private/Local Appropriation \$	(760,000)

1	Special Account Retirement Contribution Increase	
2	Revolving Account Appropriation	\$ (28,789,000)
3	TOTAL APPROPRIATION	\$ (81,062,000)

4 The appropriations in this section are provided solely to reduce
5 agency appropriations to reflect savings resulting from the
6 implementation of employer pension contribution rates, effective July
7 1, 2001, as provided in section 912 of this act.

8 **NEW SECTION. Sec. 718. SALARY COST OF LIVING ADJUSTMENT**

9	General Fund--State Appropriation (FY 2002) . . .	\$ 25,543,000
10	General Fund--State Appropriation (FY 2003) . . .	\$ 55,916,000
11	General Fund--Federal Appropriation	\$ 26,859,000
12	General Fund--Private/Local Appropriation	\$ 1,646,000
13	Salary and Insurance Increase Revolving Account	
14	Appropriation	\$ 65,082,000
15	TOTAL APPROPRIATION	\$ 175,046,000

16 The appropriations in this section shall be expended solely for the
17 purposes designated in this section and are subject to the following
18 conditions and limitations:

19 (1) In addition to the purposes set forth in subsections (2) and
20 (3) of this section, appropriations in this section are provided solely
21 for a 2.2 percent salary increase effective July 1, 2001, and a 2.5
22 percent salary increase effective July 1, 2002, for all classified
23 employees, except the certificated employees of the state schools for
24 the deaf and blind, and including those employees in the Washington
25 management service, and exempt employees under the jurisdiction of the
26 personnel resources board.

27 (2) The appropriations in this section are sufficient to fund a 2.2
28 percent salary increase effective July 1, 2001, and a 2.5 percent
29 increase effective July 1, 2002, for general government, legislative,
30 and judicial employees exempt from merit system rules whose maximum
31 salaries are not set by the commission on salaries for elected
32 officials.

33 (3) The salary and insurance increase revolving account
34 appropriation in this section includes funds sufficient to fund a 2.2
35 percent salary increase effective July 1, 2001, and a 2.5 percent
36 salary increase effective July 1, 2002, for ferry workers consistent
37 with the 2001-03 transportation appropriations act.

1 (4)(a) No salary increase may be paid under this section to any
2 person whose salary has been Y-rated pursuant to rules adopted by the
3 personnel resources board.

4 (b) The average salary increases paid under this section to agency
5 officials whose maximum salaries are established by the committee on
6 agency official salaries shall not exceed the average increases
7 provided by subsection (2) of this section.

8 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
9 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

10	General Fund--State Appropriation (FY 2002) . . . \$	11,610,000
11	General Fund--State Appropriation (FY 2003) . . . \$	12,200,000
12	TOTAL APPROPRIATION \$	23,810,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section are for
15 appropriation to the education technology revolving account for the
16 purpose of covering operational and transport costs incurred by the K-
17 20 educational network program in providing telecommunication services
18 to network participants.

19 NEW SECTION. **Sec. 720. FOR THE ATTORNEY GENERAL--SALARY**
20 **ADJUSTMENTS**

21	General Fund--State Appropriation (FY 2002) . . . \$	989,000
22	General Fund--State Appropriation (FY 2003) . . . \$	2,082,000
23	Legal Services Revolving Account--State	
24	Appropriation \$	3,071,000
25	TOTAL APPROPRIATION \$	6,142,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely for
28 increases in salaries and related benefits of assistant attorneys
29 general effective July 1, 2001, and another increase effective July 1,
30 2002. This funding is provided to complete the second phase of a
31 three-biennia strategy, started in the 1999-01 biennium, to bring
32 assistant attorneys general to market parity with other public sector
33 legal jobs by fiscal year 2005, as determined by the 1998 compensation
34 study of assistant attorneys general. The attorney general's office
35 shall continue with its plan, as submitted to the legislature on

1 October 1, 2000, to target increases to those positions and experience
2 levels with the greatest recruitment and retention difficulties.

3 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
4 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

5	General Fund--State Appropriation (FY 2002) . . . \$	18,358,000
6	General Fund--State Appropriation (FY 2003) . . . \$	18,359,000
7	General Fund--Federal Appropriation \$	13,855,000
8	Salary and Insurance Increase Revolving Account	
9	Appropriation \$	3,646,000
10	TOTAL APPROPRIATION \$	54,218,000

11 The appropriations in this section shall be expended solely for the
12 purposes designated in this section and are subject to the following
13 conditions and limitations: Funding is provided to implement the
14 salary increase recommendations of the Washington personnel resources
15 board for the priority classes identified through item 8B pursuant to
16 RCW 41.06.152. The salary increases shall be effective July 1, 2001.

17 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
18 **PERSONNEL RESOURCES BOARD'S SALARY SURVEY FOR STATE AND HIGHER**
19 **EDUCATION EMPLOYEES**

20	General Fund--State Appropriation (FY 2002) . . . \$	4,802,000
21	General Fund--State Appropriation (FY 2003) . . . \$	4,802,000
22	General Fund--Federal Appropriation \$	2,680,000
23	General Fund--Private/Local Appropriation \$	164,000
24	Salary and Insurance Increase Revolving Account	
25	Appropriation \$	6,683,000
26	TOTAL APPROPRIATION \$	19,131,000

27 The appropriations in this section shall be expended solely for the
28 purposes designated in this section and are subject to the conditions
29 and limitations in this section.

30 (1) Funding is provided in sufficient amounts to bring the current
31 salary range to within 10 ranges of their market rate, including any
32 cost-of-living adjustments and associated benefit costs, those state
33 and higher education classified and exempt classes under the Washington
34 personnel resources board whose current base salary is greater than 10
35 ranges from their approved survey applied salary range as determined
36 under RCW 41.06.160.

1 (2) Funding is provided in sufficient amounts to maintain the
2 salary alignment as recommended under RCW 34.12.100 for those exempt
3 employees who are not otherwise authorized any increase under
4 subsection (1) of this section.

5 (3) Implementation of the salary adjustments for the various
6 classifications is effective July 1, 2001. For purposes of this
7 section, the current salary range for any job class that receives an
8 increase under section 721 of this act shall be the salary range for
9 the class following the increase provided in section 721 of this act.

10 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
11 **PERSONNEL RESOURCES BOARD'S COMMON CLASS SALARY IMPLEMENTATION**

12	General Fund--State Appropriation (FY 2002) . . . \$	1,842,000
13	General Fund--State Appropriation (FY 2003) . . . \$	3,365,000
14	Salary and Insurance Increase Revolving Account	
15	Appropriation \$	7,560,000
16	TOTAL APPROPRIATION \$	12,767,000

17 The appropriations in this section shall be expended solely for the
18 purposes designated in this section and are subject to the conditions
19 and limitations in this section. Funding is provided in sufficient
20 amounts to provide the first two years of increases required to bring
21 general government and higher education classifications identified by
22 the Washington personnel resources board through its list of common
23 classes into alignment over a three-year period.

24 NEW SECTION. **Sec. 724. FOR THE GOVERNOR--VENDOR RATE ADJUSTMENT**

25	General Fund--State Appropriation (FY 2002) . . . \$	32,647,000
26	General Fund--State Appropriation (FY 2003) . . . \$	73,833,000
27	General Fund--Federal Appropriation \$	85,327,000
28	Salary and Insurance Increase Revolving Account	
29	Appropriation \$	8,591,000
30	TOTAL APPROPRIATION \$	200,398,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section shall
33 be expended solely for the purposes of providing increases for selected
34 vendors of human services programs including the department of social
35 and health services, department of corrections, criminal justice
36 training commission, department of veterans affairs, department of

1 community, trade, and economic development, health care authority,
2 department of health, and the department of services for the blind.

3 NEW SECTION. **Sec. 725. INCENTIVE SAVINGS--FY 2002.** The sum of
4 one hundred million dollars or so much thereof as may be available on
5 June 30, 2002, from the total amount of unspent fiscal year 2002 state
6 general fund appropriations is appropriated for the purposes of RCW
7 43.79.460 in the manner provided in this section.

8 (1) Of the total appropriated amount, one-half of that portion that
9 is attributable to incentive savings, not to exceed twenty-five million
10 dollars, is appropriated to the savings incentive account for the
11 purpose of improving the quality, efficiency, and effectiveness of
12 agency services, and credited to the agency that generated the savings.

13 (2) The remainder of the total amount, not to exceed seventy-five
14 million dollars, is appropriated to the education savings account.

15 (3) For purposes of this section, the total amount of unspent state
16 general fund appropriations does not include the appropriations made in
17 this section or any amounts included in across-the-board allotment
18 reductions under RCW 43.88.110.

19 NEW SECTION. **Sec. 726. INCENTIVE SAVINGS--FY 2003.** The sum of
20 one hundred million dollars or so much thereof as may be available on
21 June 30, 2003, from the total amount of unspent fiscal year 2003 state
22 general fund appropriations is appropriated for the purposes of RCW
23 43.79.460 in the manner provided in this section.

24 (1) Of the total appropriated amount, one-half of that portion that
25 is attributable to incentive savings, not to exceed twenty-five million
26 dollars, is appropriated to the savings incentive account for the
27 purpose of improving the quality, efficiency, and effectiveness of
28 agency services, and credited to the agency that generated the savings.

29 (2) The remainder of the total amount, not to exceed seventy-five
30 million dollars, is appropriated to the education savings account.

31 (3) For purposes of this section, the total amount of unspent state
32 general fund appropriations does not include the appropriations made in
33 this section or any amounts included in across-the-board allotment
34 reductions under RCW 43.88.110.

35 NEW SECTION. **Sec. 727. PUGET SOUND FERRY OPERATIONS ACCOUNT**
36 General Fund--State Appropriation (FY 2002) . . . \$ 20,000,000

1 General Fund--State Appropriation (FY 2003) . . . \$ 20,000,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations in this section are for
4 appropriation to the Puget Sound ferry operations account to carry out
5 the purposes of the account.

6 NEW SECTION. **Sec. 728. LOCAL GOVERNMENT FINANCIAL ASSISTANCE**

7 (1) The legislature recognizes the need for ongoing financial
8 assistance to local governments for the purposes of public safety,
9 criminal justice, public health, and other operations. Therefore, it
10 is the intent of the legislature that the state provide funding for the
11 current and future fiscal biennia for a portion of local governments'
12 costs for these programs and services that are the ongoing
13 responsibility of the recipient local government.

14 (2) Moneys appropriated in sections 729, 730, and 731 of this act
15 shall be used to supplant a portion of the costs of existing local
16 programs.

17 (3) Moneys appropriated in sections 729, 730, and 731 of this act
18 constitute a transfer to the state of local government costs under RCW
19 43.135.060(2).

20 (4) It is the intent of the legislature that the funding provided
21 in sections 729, 730, and 731 of this act, increased by the fiscal
22 growth factor, will be appropriated in subsequent fiscal biennia.

23 NEW SECTION. **Sec. 729. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT--COUNTY CORPORATION ASSISTANCE**

25 General Fund--State Appropriation (FY 2002) . . . \$ 24,410,534
26 General Fund--State Appropriation (FY 2003) . . . \$ 25,137,970
27 TOTAL APPROPRIATION \$ 49,548,504

28 The appropriations in this section are subject to section 728 of
29 this act and to the following conditions and limitations: The director
30 of community, trade, and economic development shall distribute the
31 appropriations to the following counties in the amounts designated:

	2001-03		
County	FY 2002	FY 2003	Biennium
34 Adams	290,303	295,993	586,296
35 Asotin	422,074	434,598	856,672
36 Benton	966,480	999,163	1,965,643
37 Chelan	637,688	651,982	1,289,670

1 (1) The director of community, trade, and economic development
 2 shall distribute \$45,545,942 of the fiscal year 2002 appropriation and
 3 \$46,903,217 of the fiscal year 2003 appropriation to the following
 4 cities and municipalities in the amounts designated:

5				2001-03
6	City	FY 2002	FY 2003	Biennium
7	Aberdeen	119,986	123,562	243,548
8	Airway Heights	111,259	114,575	225,834
9	Albion	66,339	68,316	134,655
10	Algona	32,672	33,646	66,318
11	Almira	12,519	12,892	25,411
12	Anacortes	70,930	73,044	143,974
13	Arlington	42,344	43,606	85,950
14	Asotin	57,623	59,340	116,963
15	Auburn	192,405	198,139	390,544
16	Bainbridge Island	293,851	302,608	596,459
17	Battle Ground	118,303	121,828	240,131
18	Beaux Arts	1,784	1,837	3,621
19	Bellevue	524,203	539,824	1,064,027
20	Bellingham	369,121	380,121	749,242
21	Benton City	111,380	114,699	226,079
22	Bingen	6,602	6,799	13,401
23	Black Diamond	254,698	262,288	516,986
24	Blaine	20,853	21,474	42,327
25	Bonney Lake	158,738	163,468	322,206
26	Bothell	137,270	141,361	278,631
27	Bremerton	214,020	220,398	434,418
28	Brewster	11,250	11,585	22,835
29	Bridgeport	188,216	193,825	382,041
30	Brier	532,011	547,865	1,079,876
31	Buckley	68,227	70,260	138,487
32	Bucoda	52,876	54,452	107,328
33	Burien	284,265	292,736	577,001
34	Burlington	27,407	28,224	55,631
35	Camas	53,654	55,253	108,907
36	Carbonado	56,785	58,477	115,262
37	Carnation	9,593	9,879	19,472
38	Cashmere	120,801	124,401	245,202
39	Castle Rock	29,980	30,873	60,853
40	Cathlamet	6,265	6,452	12,717
41	Centralia	101,426	104,448	205,874
42	Chehalis	34,601	35,632	70,233
43	Chelan	19,515	20,097	39,612
44	Cheney	314,316	323,683	637,999
45	Chewelah	66,731	68,720	135,451

1	Clarkston	83,910	86,411	170,321
2	Cle Elum	8,692	8,951	17,643
3	Clyde Hill	136,778	140,854	277,632
4	Colfax	74,672	76,897	151,569
5	College Place	526,480	542,169	1,068,649
6	Colton	27,473	28,292	55,765
7	Colville	23,389	24,086	47,475
8	Conconully	13,675	14,083	27,758
9	Concrete	27,006	27,811	54,817
10	Connell	164,950	169,866	334,816
11	Cosmopolis	15,395	15,854	31,249
12	Coulee City	2,804	2,888	5,692
13	Coulee Dam	61,408	63,238	124,646
14	Coupeville	7,708	7,938	15,646
15	Covington	690,851	711,438	1,402,289
16	Creston	12,905	13,290	26,195
17	Cusick	9,341	9,619	18,960
18	Darrington	59,838	61,621	121,459
19	Davenport	66,350	68,327	134,677
20	Dayton	92,685	95,447	188,132
21	Deer Park	16,059	16,538	32,597
22	Des Moines	1,482,120	1,526,287	3,008,407
23	Dupont	8,109	8,351	16,460
24	Duvall	66,128	68,099	134,227
25	East Wenatchee	30,678	31,592	62,270
26	Eatonville	8,848	9,112	17,960
27	Edgewood	901,766	928,639	1,830,405
28	Edmonds	456,336	469,935	926,271
29	Electric City	87,243	89,843	177,086
30	Ellensburg	81,982	84,425	166,407
31	Elma	84,676	87,199	171,875
32	Elmer City	29,811	30,699	60,510
33	Endicott	28,758	29,615	58,373
34	Entiat	58,244	59,980	118,224
35	Enumclaw	53,013	54,593	107,606
36	Ephrata	59,987	61,775	121,762
37	Everett	495,428	510,192	1,005,620
38	Everson	67,517	69,529	137,046
39	Fairfield	18,540	19,092	37,632
40	Farmington	12,072	12,432	24,504
41	Federal Way	470,179	484,190	954,369
42	Ferndale	74,669	76,894	151,563
43	Fife	25,411	26,168	51,579
44	Fircrest	386,146	397,653	783,799
45	Forks	110,712	114,011	224,723
46	Friday Harbor	9,791	10,083	19,874
47	Garfield	45,263	46,612	91,875

1	George	19,319	19,895	39,214
2	Gig Harbor	31,615	32,557	64,172
3	Gold Bar	134,531	138,540	273,071
4	Goldendale	49,519	50,995	100,514
5	Grand Coulee	5,805	5,978	11,783
6	Grandview	256,347	263,986	520,333
7	Granger	173,094	178,252	351,346
8	Granite Falls	10,946	11,272	22,218
9	Hamilton	17,437	17,957	35,394
10	Harrah	46,947	48,346	95,293
11	Harrington	18,107	18,647	36,754
12	Hartline	11,392	11,731	23,123
13	Hatton	12,176	12,539	24,715
14	Hoquiam	374,903	386,075	760,978
15	Hunts Point	2,432	2,504	4,936
16	Ilwaco	13,150	13,542	26,692
17	Index	4,181	4,306	8,487
18	Ione	17,566	18,089	35,655
19	Issaquah	50,002	51,492	101,494
20	Kahlotus	20,210	20,812	41,022
21	Kalama	7,892	8,127	16,019
22	Kelso	68,904	70,957	139,861
23	Kenmore	1,099,395	1,132,157	2,231,552
24	Kennewick	293,534	302,281	595,815
25	Kent	360,624	371,371	731,995
26	Kettle Falls	64,422	66,342	130,764
27	Kirkland	221,429	228,028	449,457
28	Kittitas	72,698	74,864	147,562
29	Krupp	4,445	4,577	9,022
30	La Center	34,415	35,441	69,856
31	La Conner	3,817	3,931	7,748
32	La Crosse	20,141	20,741	40,882
33	Lacey	143,243	147,512	290,755
34	Lake Forest Park	897,932	924,690	1,822,622
35	Lake Stevens	142,295	146,535	288,830
36	Lakewood	2,955,109	3,043,171	5,998,280
37	Lamont	7,492	7,715	15,207
38	Langley	5,303	5,461	10,764
39	Latah	11,962	12,318	24,280
40	Leavenworth	12,189	12,552	24,741
41	Lind	2,217	2,283	4,500
42	Long Beach	10,269	10,575	20,844
43	Longview	249,836	257,281	507,117
44	Lyman	16,741	17,240	33,981
45	Lynden	42,717	43,990	86,707
46	Lynnwood	163,579	168,454	332,033
47	Mabton	142,491	146,737	289,228

1	Malden	21,588	22,231	43,819
2	Mansfield	26,744	27,541	54,285
3	Maple Valley	359,478	370,190	729,668
4	Marcus	14,126	14,547	28,673
5	Marysville	102,028	105,068	207,096
6	Mattawa	100,064	103,046	203,110
7	McCleary	105,807	108,960	214,767
8	Medical Lake	114,323	117,730	232,053
9	Medina	14,355	14,783	29,138
10	Mercer Island	383,527	394,956	778,483
11	Mesa	16,835	17,337	34,172
12	Metaline	14,150	14,572	28,722
13	Metaline Falls	7,718	7,948	15,666
14	Mill Creek	174,495	179,695	354,190
15	Millwood	22,619	23,293	45,912
16	Milton	28,030	28,865	56,895
17	Monroe	56,517	58,201	114,718
18	Montesano	60,229	62,024	122,253
19	Morton	5,891	6,067	11,958
20	Moses Lake	105,670	108,819	214,489
21	Mossyrock	16,545	17,038	33,583
22	Mount Vernon	130,780	134,677	265,457
23	Mountlake Terrace	711,188	732,381	1,443,569
24	Moxee	40,448	41,653	82,101
25	Mukilteo	274,482	282,662	557,144
26	Naches	7,632	7,859	15,491
27	Napavine	96,030	98,892	194,922
28	Nespelem	17,614	18,139	35,753
29	Newcastle	290,801	299,467	590,268
30	Newport	13,223	13,617	26,840
31	Nooksack	58,178	59,912	118,090
32	Normandy Park	489,113	503,689	992,802
33	North Bend	20,754	21,372	42,126
34	North Bonneville	30,574	31,485	62,059
35	Northport	23,489	24,189	47,678
36	Oak Harbor	278,157	286,446	564,603
37	Oakesdale	31,060	31,986	63,046
38	Oakville	43,411	44,705	88,116
39	Ocean Shores	64,837	66,769	131,606
40	Odessa	4,721	4,862	9,583
41	Okanogan	12,323	12,690	25,013
42	Olympia	198,476	204,391	402,867
43	Omak	26,117	26,895	53,012
44	Oroville	12,506	12,879	25,385
45	Orting	191,211	196,909	388,120
46	Othello	26,808	27,607	54,415
47	Pacific	69,124	71,184	140,308

1	Palouse	55,067	56,708	111,775
2	Pasco	131,298	135,211	266,509
3	Pateros	28,021	28,856	56,877
4	Pe Ell	54,800	56,433	111,233
5	Pomeroy	52,485	54,049	106,534
6	Port Angeles	124,595	128,308	252,903
7	Port Orchard	41,797	43,043	84,840
8	Port Townsend	47,126	48,530	95,656
9	Poulsbo	31,812	32,760	64,572
10	Prescott	12,349	12,717	25,066
11	Prosser	24,137	24,856	48,993
12	Pullman	584,659	602,082	1,186,741
13	Puyallup	151,732	156,254	307,986
14	Quincy	20,244	20,847	41,091
15	Rainier	111,521	114,844	226,365
16	Raymond	85,311	87,853	173,164
17	Reardan	38,184	39,322	77,506
18	Redmond	215,259	221,674	436,933
19	Renton	235,053	242,058	477,111
20	Republic	25,085	25,833	50,918
21	Richland	441,733	454,897	896,630
22	Ridgefield	55,637	57,295	112,932
23	Ritzville	8,498	8,751	17,249
24	Riverside	27,204	28,015	55,219
25	Rock Island	36,527	37,616	74,143
26	Rockford	18,965	19,530	38,495
27	Rosalia	36,719	37,813	74,532
28	Roslyn	64,571	66,495	131,066
29	Roy	1,709	1,760	3,469
30	Royal City	66,657	68,643	135,300
31	Ruston	50,309	51,808	102,117
32	Sammamish	2,361,433	2,431,804	4,793,237
33	Seatac	132,183	136,122	268,305
34	Seattle	3,189,346	3,284,389	6,473,735
35	Sedro-Woolley	54,896	56,532	111,428
36	Selah	80,704	83,109	163,813
37	Sequim	21,867	22,519	44,386
38	Shelton	58,160	59,893	118,053
39	Shoreline	1,485,138	1,529,395	3,014,533
40	Skykomish	1,417	1,459	2,876
41	Snohomish	40,722	41,936	82,658
42	Snoqualmie	9,587	9,873	19,460
43	Soap Lake	102,783	105,846	208,629
44	South Bend	75,826	78,086	153,912
45	South Cle Elum	46,847	48,243	95,090
46	South Prairie	18,788	19,348	38,136
47	Spangle	1,397	1,439	2,836

1	Spokane	1,116,419	1,149,688	2,266,107
2	Sprague	22,930	23,613	46,543
3	Springdale	11,080	11,410	22,490
4	St. John	4,245	4,372	8,617
5	Stanwood	21,141	21,771	42,912
6	Starbuck	8,949	9,216	18,165
7	Steilacoom	285,807	294,324	580,131
8	Stevenson	11,673	12,021	23,694
9	Sultan	63,199	65,082	128,281
10	Sumas	7,885	8,120	16,005
11	Sumner	41,931	43,181	85,112
12	Sunnyside	70,805	72,915	143,720
13	Tacoma	1,384,646	1,425,908	2,810,554
14	Tekoa	49,373	50,844	100,217
15	Tenino	68,820	70,871	139,691
16	Tieton	74,506	76,726	151,232
17	Toledo	8,084	8,325	16,409
18	Tonasket	5,500	5,664	11,164
19	Toppenish	443,488	456,704	900,192
20	Tukwila	75,320	77,565	152,885
21	Tumwater	61,848	63,691	125,539
22	Twisp	4,793	4,936	9,729
23	Union Gap	27,129	27,937	55,066
24	Uniontown	19,805	20,395	40,200
25	University Place	1,889,912	1,946,231	3,836,143
26	Vader	40,643	41,854	82,497
27	Vancouver	1,177,584	1,212,676	2,390,260
28	Waitsburg	81,097	83,514	164,611
29	Walla Walla	318,679	328,176	646,855
30	Wapato	230,783	237,660	468,443
31	Warden	105,612	108,759	214,371
32	Washougal	177,022	182,297	359,319
33	Washtucna	20,654	21,269	41,923
34	Waterville	72,880	75,052	147,932
35	Waverly	10,256	10,562	20,818
36	Wenatchee	147,602	152,001	299,603
37	West Richland	489,752	504,347	994,099
38	Westport	13,715	14,124	27,839
39	White Salmon	53,746	55,348	109,094
40	Wilbur	23,614	24,318	47,932
41	Wilkeson	18,762	19,321	38,083
42	Wilson Creek	18,403	18,951	37,354
43	Winlock	35,212	36,261	71,473
44	Winthrop	1,756	1,808	3,564
45	Woodinville	56,052	57,722	113,774
46	Woodland	17,960	18,495	36,455
47	Woodway	12,513	12,886	25,399

1	Yacolt	36,636	37,728	74,364
2	Yakima	487,766	502,301	990,067
3	Yarrow Point	32,121	33,078	65,199
4	Yelm	15,677	16,144	31,821
5	Zillah	100,818	103,822	204,640
6	TOTAL APPROPRIATIONS	45,545,942	46,903,217	92,449,159

7 (2) \$338,668 of the fiscal year 2002 appropriation and \$348,622 of
8 the fiscal year 2003 appropriation are provided solely to address the
9 contingencies listed in this subsection. The department shall
10 distribute the moneys no later than March 31, 2002, and March 31, 2003,
11 for the respective appropriations. Moneys shall be distributed for the
12 following purposes, ranked in order of priority:

13 (a) To correct for data errors in the determination of
14 distributions in subsection (1) of this section;

15 (b) To distribute to newly qualifying jurisdictions as if the
16 jurisdiction had been in existence prior to November 1999;

17 (c) To allocate under emergency situations as determined by the
18 director of the department of community, trade, and economic
19 development in consultation with the association of Washington cities;
20 and

21 (d) After April 1st of each year in the fiscal biennium ending June
22 30, 2003, any moneys remaining from the amounts provided in this
23 subsection shall be prorated and distributed to cities and towns on the
24 basis of the amounts distributed for emergency considerations in
25 November 2000 as provided in section 729, chapter 1, Laws of 2000, 2nd
26 sp. sess.

27 NEW SECTION. **Sec. 731. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE**

29	General Fund--State Appropriation (FY 2002) . . . \$	23,896,138
30	General Fund--State Appropriation (FY 2003) . . . \$	24,608,240
31	TOTAL APPROPRIATION \$	48,504,377

32 The appropriations in this section are subject to section 728 of
33 this act and to the following conditions and limitations: The director
34 of the department of community, trade, and economic development shall
35 distribute the appropriations to the following counties and health
36 districts in the amounts designated:

37				2001-03
38	Health District	FY 2002	FY 2003	Biennium

1	Adams County Health District	30,824	31,428	62,252
2	Asotin County Health District	65,375	70,818	136,193
3	Benton-Franklin Health District	1,147,987	1,196,390	2,344,377
4	Chelan-Douglas Health District	176,979	194,628	371,607
5	Clallam County Health and Human Services Department	140,557	144,547	285,104
6	Southwest Washington Health District	1,067,962	1,113,221	2,181,183
7	Columbia County Health District	40,362	41,153	81,515
8	Cowlitz County Health Department	273,147	287,116	560,263
9	Garfield County Health District	14,966	15,259	30,225
10	Grant County Health District	111,767	126,762	238,529
11	Grays Harbor Health Department	183,113	186,702	369,815
12	Island County Health Department	86,600	98,221	184,821
13	Jefferson County Health and Human Services	82,856	89,676	172,532
14	Seattle-King County Department of Public Health	9,604,912	9,799,709	19,404,620
15	Bremerton-Kitsap County Health District	551,913	563,683	1,115,596
16	Kittitas County Health Department	87,822	98,219	186,041
17	Klickitat County Health Department	57,872	67,636	125,508
18	Lewis County Health Department	103,978	108,817	212,795
19	Lincoln County Health Department	26,821	32,924	59,745
20	Mason County Department of Health Services	91,638	101,422	193,060
21	Okanogan County Health District	62,844	64,788	127,632
22	Pacific County Health Department	77,108	78,619	155,727
23	Tacoma-Pierce County Health Department	2,802,613	2,870,392	5,673,005
24	San Juan County Health and Community Services	35,211	40,274	75,485
25	Skagit County Health Department	215,464	234,917	450,381
26	Snohomish Health District	2,238,523	2,303,371	4,541,894
27	Spokane County Health District	2,091,092	2,135,477	4,226,569
28	Northeast Tri-County Health District	106,019	116,135	222,154
29	Thurston County Health Department	593,358	614,255	1,207,613
30	Wahkiakum County Health Department	13,715	13,984	27,699
31	Walla Walla County-City Health Department	170,852	175,213	346,065
32	Whatcom County Health Department	846,015	875,369	1,721,384
33	Whitman County Health Department	78,081	80,274	158,355
34	Yakima Health District	617,792	636,841	1,254,633
35	TOTAL APPROPRIATIONS	\$23,896,138	\$24,608,240	\$48,504,377

36 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

5	General Fund Appropriation for fire insurance		
6	premium distributions	\$	6,528,600
7	General Fund Appropriation for public utility		
8	district excise tax distributions	\$	36,427,306
9	General Fund Appropriation for prosecuting		
10	attorney distributions	\$	3,090,000
11	General Fund Appropriation for boating safety/		
12	education and law enforcement		
13	distributions	\$	3,780,000
14	General Fund Appropriation for other tax		
15	distributions	\$	39,566
16	Death Investigations Account Appropriation for		
17	distribution to counties for publicly		
18	funded autopsies	\$	1,587,537
19	Aquatic Lands Enhancement Account Appropriation		
20	for harbor improvement revenue		
21	distribution	\$	147,500
22	Timber Tax Distribution Account Appropriation for		
23	distribution to "timber" counties	\$	68,562,000
24	County Criminal Justice Assistance		
25	Appropriation	\$	47,850,373
26	Municipal Criminal Justice Assistance		
27	Appropriation	\$	18,711,044
28	Liquor Excise Tax Account Appropriation for		
29	liquor excise tax distribution	\$	28,659,331
30	Motor Vehicle Account Appropriation	\$	493,674,644
31	Impaired Driving Safety Account Appropriation . .	\$	3,072,100
32	Liquor Revolving Account Appropriation for		
33	liquor profits distribution	\$	55,344,817
34	TOTAL APPROPRIATION	\$	767,474,818

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
5 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

6 Impaired Driving Safety Account Appropriation . . \$ 1,843,260

7 The appropriation in this section is subject to the following
8 conditions and limitations: The amount appropriated in this section
9 shall be distributed quarterly during the 2001-03 biennium in
10 accordance with RCW 82.14.310. This funding is provided to counties
11 for the costs of implementing criminal justice legislation including,
12 but not limited to: Chapter 206, Laws of 1998 (drunk driving
13 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
14 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
15 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
16 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
17 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
18 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
19 215, Laws of 1998 (DUI provisions).

20 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE MUNICIPAL**
21 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22 Impaired Driving Safety Account Appropriation . . \$ 1,228,840

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2001-03 biennium to all
26 cities ratably based on population as last determined by the office of
27 financial management. The distributions to any city that substantially
28 decriminalizes or repeals its criminal code after July 1, 1990, and
29 that does not reimburse the county for costs associated with criminal
30 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
31 which the city is located. This funding is provided to cities for the
32 costs of implementing criminal justice legislation including, but not
33 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
34 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
35 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
36 suspension); chapter 210, Laws of 1998 (ignition interlock violations);

1 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
2 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
3 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
4 Laws of 1998 (DUI provisions).

5 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
6 **FOR DISTRIBUTION**

7	General Fund Appropriation for federal grazing		
8	fees distribution	\$	2,050,334
9	General Fund Appropriation for federal flood		
10	control funds distribution	\$	26,524
11	Forest Reserve Fund Appropriation for federal		
12	forest reserve fund distribution	\$	47,689,181
13	TOTAL APPROPRIATION	\$	49,766,039

14 The total expenditures from the state treasury under the
15 appropriations in this section shall not exceed the funds available
16 under statutory distributions for the stated purposes.

17 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

18 Public Facilities Construction Loan and
19 Grant Revolving Account: For transfer
20 to the data processing revolving account
21 on or before December 31, 2001, an
22 amount equal to \$1,418,456.
23 Securities Regulation Account: \$2,000,000 shall be
24 transferred from the securities regulation
25 fund to the digital government revolving
26 account during the period between
27 July 1, 2001, and December 31, 2001.
28 State Lottery Account: From lottery proceeds
29 otherwise distributed to a county under RCW
30 67.70.240(4), an amount equal to \$2,000,000
31 per year shall be distributed to the fair
32 account in calendar years 2002 and 2003.
33 Public Works Assistance Account: For transfer
34 to the parks renewal/stewardship account
35 during the period on or before
36 December 31, 2001, for the purpose
37 of providing funds for the coastal

1	facility relocation project	\$	5,700,000
2	Emergency Reserve Account: For transfer		
3	to the multimodal transportation account . .	\$	100,000,000
4	Local Toxics Control Account: For transfer		
5	to the state toxics control account.		
6	Transferred funds will be utilized		
7	for methamphetamine lab cleanup	\$	2,154,000
8	Local Toxics Control Account: For transfer		
9	to the state toxics control account.		
10	Transferred funds will be utilized to		
11	address area-wide soil contamination		
12	problems	\$	2,400,000
13	State Toxics Control Account: For transfer		
14	to the oil spill prevention account.		
15	Transferred funds will be utilized		
16	to partially fund a rescue tug	\$	1,680,000
17	Local Toxics Control Account: For transfer		
18	to the oil spill prevention account.		
19	Transferred funds will be utilized to		
20	partially fund a rescue tug	\$	1,500,000
21	General Fund: For transfer to the flood		
22	control assistance account	\$	4,000,000
23	Water Quality Account: For transfer to the		
24	water pollution control account. Transfers		
25	shall be made at intervals coinciding with		
26	deposits of federal capitalization grant		
27	money into the account. The amounts		
28	transferred shall not exceed the match		
29	required for each federal deposit	\$	18,837,412
30	State Treasurer's Service Account: For		
31	transfer to the general fund on or		
32	before June 30, 2003, an amount in excess		
33	of the cash requirements of the state		
34	treasurer's service account	\$	5,500,000
35	Public Works Assistance Account: For		
36	transfer to the drinking water		
37	assistance account	\$	7,700,000
38	Public Works Assistance Account: For		
39	transfer to the public facility construction		

1 loan revolving account on July 1, 2001.
 2 Transferred funds will be utilized for loans
 3 to local jurisdictions for rural infrastructure
 4 improvements \$ 5,000,000
 5 Tobacco Settlement Account: For transfer
 6 to the health services account \$ 308,064,922
 7 General Fund: For transfer to the water quality
 8 account \$ 60,325,500
 9 General Fund: For transfer to the county public
 10 health account \$ 2,250,000

11 NEW SECTION. **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 12 **TRANSFERS**

13 General Fund--State Appropriation: For
 14 transfer to the department of retirement
 15 systems expense account: For the
 16 administrative expenses of the judicial
 17 retirement system \$ 26,605

18 (End of part)

1 (3) Each project will be planned and designed to take optimal
2 advantage of Internet technologies and protocols. Agencies shall
3 ensure that the project is in compliance with the architecture,
4 infrastructure, principles, policies, and standards of digital
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information
7 technology projects at the direction of the information services board
8 and in accordance with published department of information services
9 policies and guidelines. At a minimum, such studies shall include a
10 statement of: (a) The purpose or impetus for change; (b) the business
11 value to the agency, including an examination and evaluation of
12 benefits, advantages, and cost; (c) a comprehensive risk assessment
13 based on the proposed project's impact on both citizens and state
14 operations, its visibility, and the consequences of doing nothing; (d)
15 the impact on agency and statewide information infrastructure; and (e)
16 the impact of the proposed enhancements to an agency's information
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for
19 each project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan(s) shall include, but
21 is not limited to, the following elements: A description of the
22 problem or opportunity that the information technology project is
23 intended to address; a statement of project objectives and assumptions;
24 a definition and schedule of phases, tasks, and activities to be
25 accomplished; and the estimated cost of each phase. The planning for
26 the phased approach shall be such that the business case justification
27 for a project needs to demonstrate how the project recovers cost or
28 adds measurable value or positive cost benefit to the agency's business
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for
31 information technology projects. Consistent with the direction of the
32 information services board and the published policies and guidelines of
33 the department of information services, the quality assurance plan
34 shall address all factors critical to successful completion of the
35 project and successful integration with the agency and state
36 information technology infrastructure. At a minimum, quality assurance
37 plans shall provide time and budget benchmarks against which project
38 progress can be measured, a specification of quality assurance
39 responsibilities, and a statement of reporting requirements. The

1 quality assurance plans shall set out the functionality requirements
2 for each phase of a project.

3 (7) A copy of each feasibility study, project management plan, and
4 quality assurance plan shall be provided to the department of
5 information services, the office of financial management, and
6 legislative fiscal committees. The plans and studies shall demonstrate
7 a sound business case that justifies the investment of taxpayer funds
8 on any new project, an assessment of the impact of the proposed system
9 on the existing information technology infrastructure, the disciplined
10 use of preventative measures to mitigate risk, and the leveraging of
11 private-sector expertise as needed. Authority to expend any funds for
12 individual information systems projects is conditioned on the approval
13 of the relevant feasibility study, project management plan, and quality
14 assurance plan by the department of information services and the office
15 of financial management.

16 (8) Quality assurance status reports shall be submitted to the
17 department of information services, the office of financial management,
18 and legislative fiscal committees at intervals specified in the
19 project's quality assurance plan.

20 NEW SECTION. **Sec. 903. PROGRAM COST SHIFTS.** Any program costs in
21 this act that are shifted to the general fund from another fund or
22 account require an adjustment to the expenditure limit under RCW
23 43.135.035(5).

24 NEW SECTION. **Sec. 904. VIDEO TELECOMMUNICATIONS.** The department
25 of information services shall act as lead agency in coordinating video
26 telecommunications services for state agencies. As lead agency, the
27 department shall develop standards and common specifications for leased
28 and purchased telecommunications equipment and assist state agencies in
29 developing a video telecommunications expenditure plan. No agency may
30 spend any portion of any appropriation in this act for new video
31 telecommunication equipment, new video telecommunication transmission,
32 or new video telecommunication programming, or for expanding current
33 video telecommunication systems without first complying with chapter
34 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
35 without first submitting a video telecommunications expenditure plan,
36 in accordance with the policies of the department of information
37 services, for review and assessment by the department of information

1 services under RCW 43.105.052. Prior to any such expenditure by a
2 public school, a video telecommunications expenditure plan shall be
3 approved by the superintendent of public instruction. The office of
4 the superintendent of public instruction shall submit the plans to the
5 department of information services in a form prescribed by the
6 department. The office of the superintendent of public instruction
7 shall coordinate the use of video telecommunications in public schools
8 by providing educational information to local school districts and
9 shall assist local school districts and educational service districts
10 in telecommunications planning and curriculum development. Prior to
11 any such expenditure by a public institution of postsecondary
12 education, a telecommunications expenditure plan shall be approved by
13 the higher education coordinating board. The higher education
14 coordinating board shall coordinate the use of video telecommunications
15 for instruction and instructional support in postsecondary education,
16 including the review and approval of instructional telecommunications
17 course offerings.

18 NEW SECTION. **Sec. 905. EMERGENCY FUND ALLOCATIONS.** Whenever
19 allocations are made from the governor's emergency fund appropriation
20 to an agency that is financed in whole or in part by other than general
21 fund moneys, the director of financial management may direct the
22 repayment of such allocated amount to the general fund from any balance
23 in the fund or funds which finance the agency. No appropriation shall
24 be necessary to effect such repayment.

25 NEW SECTION. **Sec. 906. STATUTORY APPROPRIATIONS.** In addition to
26 the amounts appropriated in this act for revenues for distribution,
27 state contributions to the law enforcement officers' and fire fighters'
28 retirement system, and bond retirement and interest including ongoing
29 bond registration and transfer charges, transfers, interest on
30 registered warrants, and certificates of indebtedness, there is also
31 appropriated such further amounts as may be required or available for
32 these purposes under any statutory formula or under chapters 39.94 and
33 39.96 RCW or any proper bond covenant made under law.

34 NEW SECTION. **Sec. 907. BOND EXPENSES.** In addition to such other
35 appropriations as are made by this act, there is hereby appropriated to
36 the state finance committee from legally available bond proceeds in the

1 applicable construction or building funds and accounts such amounts as
2 are necessary to pay the expenses incurred in the issuance and sale of
3 the subject bonds.

4 **Sec. 908.** RCW 43.320.130 and 1993 c 472 s 27 are each amended to
5 read as follows:

6 (1) There is created in the state treasury a fund known as the
7 "securities regulation fund" that shall consist of thirteen percent of
8 all moneys received by the division of securities of the department of
9 financial institutions. Except under subsection (2) of this section,
10 expenditures from the account may be used only for the purchase of
11 supplies and necessary equipment and the payment of salaries, wages,
12 utilities, and other incidental costs required for the regulation of
13 securities, franchises, business opportunities, commodities, and other
14 similar areas regulated by the division. Moneys in the account may be
15 spent only after appropriation.

16 (2) Up to two million dollars may be transferred to the digital
17 government revolving account during the period between July 1, 2001,
18 and December 31, 2001.

19 NEW SECTION. **Sec. 909.** As a management tool to reduce costs and
20 make more effective use of resources, while improving employee
21 productivity and morale, agencies may offer voluntary separation and/or
22 downshifting incentives and options according to procedures and
23 guidelines established by the department of personnel and the
24 department of retirement systems in consultation with the office of
25 financial management. The options may include, but are not limited to,
26 financial incentives for: Voluntary resignation and retirement,
27 voluntary leave-without-pay, voluntary workweek or work hour reduction,
28 voluntary downward movement, or temporary separation for development
29 purposes.

30 Agencies shall report on the outcomes of their plans, and offers
31 shall be reviewed and monitored jointly by the department of personnel,
32 the department of retirement systems, and the office of human resources
33 for reporting to the office of financial management by December 1,
34 2002.

35 NEW SECTION. **Sec. 910.** It is the intent of the legislature that
36 agencies may implement a voluntary retirement incentive program that is

1 cost neutral or results in cost savings provided that such a program is
2 approved by the directors of retirement systems, the office of human
3 resources, and the office of financial management. Agencies
4 participating in this authorization are required to submit a report by
5 June 30, 2003, to the legislature and the office of financial
6 management on the outcome of their approved retirement incentive
7 program. The report should include information on the details of the
8 program including resulting service delivery changes, agency
9 efficiencies, the cost of the retirement incentive per participant, the
10 total cost to the state, and the projected or actual net dollar savings
11 over the 2001-03 biennium.

12 **Sec. 911.** RCW 41.45.030 and 1995 c 233 s 1 are each amended to
13 read as follows:

14 (1) Beginning September 1, 1995, and every two years thereafter,
15 the state actuary shall submit to the council information regarding the
16 experience and financial condition of each state retirement system.
17 The council shall review this and such other information as it may
18 require.

19 (2) By December 31, 1995, and every two years thereafter, the
20 council, by affirmative vote of five councilmembers, shall adopt the
21 following long-term economic assumptions:

- 22 (a) Growth in system membership;
- 23 (b) Growth in salaries, exclusive of merit or longevity increases;
- 24 (c) Growth in inflation; and
- 25 (d) Investment rate of return.

26 The council shall work with the department of retirement systems,
27 the state actuary, and the executive director of the state investment
28 board, and shall consider long-term historical averages, in developing
29 the economic assumptions.

30 (3) Except as provided in subsection (4) of this section and RCW
31 41.45.060, the assumptions adopted by the council shall be used by the
32 state actuary in conducting all actuarial studies of the state
33 retirement systems.

34 (4) For the period beginning July 1, 2001, and ending June 30,
35 2003, the department of retirement systems shall adopt alternative
36 basic employer and state contribution rates calculated by the office of
37 the state actuary based on its 1999 actuarial valuation studies using
38 an eight percent investment rate of return rather than the assumption

1 adopted by the council under subsection 2(d) of this section. The
2 eight percent investment assumption shall also be used by the state
3 actuary in conducting all other actuarial studies of the state
4 retirement systems for the period ending June 30, 2003.

5 **Sec. 912.** RCW 41.45.060 and 2000 2nd sp.s. c 1 s 905 and 2000 c
6 247 s 504 are each reenacted and amended to read as follows:

7 (1) The state actuary shall provide actuarial valuation results
8 based on the assumptions adopted under RCW 41.45.030.

9 (2) Not later than September 30, 1998, and every two years
10 thereafter, consistent with the assumptions adopted under RCW
11 41.45.030, the council shall adopt and may make changes to:

12 (a) A basic state contribution rate for the law enforcement
13 officers' and fire fighters' retirement system;

14 (b) Basic employer contribution rates for the public employees'
15 retirement system, the teachers' retirement system, and the Washington
16 state patrol retirement system to be used in the ensuing biennial
17 period; and

18 (c) A basic employer contribution rate for the school employees'
19 retirement system for funding the public employees' retirement system
20 plan 1.

21 For the 1999-2001 fiscal biennium, the rates adopted by the council
22 shall be effective for the period designated in section 902, chapter 1,
23 Laws of 2000 2nd sp. sess. and RCW 41.45.0602.

24 (3) For the period beginning July 1, 2001, and ending June 30,
25 2003, the department of retirement systems shall adopt alternative
26 basic employer and state contribution rates as developed by the office
27 of the state actuary, based on its 1999 actuarial valuation studies
28 using an eight percent investment rate of return, rather than the
29 assumption adopted by the pension funding council under RCW 41.45.030.
30 The basic state contribution rate for the law enforcement officers' and
31 fire fighters' retirement system, and the basic employer contribution
32 rate for the public employees' retirement system, the teachers'
33 retirement system, the school employees' retirement system, and the
34 Washington state patrol retirement system shall be adopted effective
35 July 1, 2001.

36 (4) The employer and state contribution rates adopted by the
37 council and department shall be the level percentages of pay that are
38 needed:

1 (a) To fully amortize the total costs of the public employees'
2 retirement system plan 1, the teachers' retirement system plan 1, the
3 law enforcement officers' and fire fighters' retirement system plan 1,
4 and the unfunded liability of the Washington state patrol retirement
5 system not later than June 30, 2024, except as provided in subsection
6 (5) of this section;

7 (b) To also continue to fully fund the public employees' retirement
8 system plans 2 and 3, the teachers' retirement system plans 2 and 3,
9 the school employees' retirement system plans 2 and 3, and the law
10 enforcement officers' and fire fighters' retirement system plan 2 in
11 accordance with RCW 41.45.061, 41.45.067, and this section; and

12 (c) For the law enforcement officers' and fire fighters' system
13 plan 2 the rate charged to employers, except as provided in RCW
14 41.26.450, shall be thirty percent of the cost of the retirement system
15 and the rate charged to the state shall be twenty percent of the cost
16 of the retirement system.

17 ~~((+4))~~ (5) The aggregate actuarial cost method shall be used to
18 calculate a combined plan 2 and 3 employer contribution rate.

19 ~~((+5))~~ (6) An amount equal to the amount of extraordinary
20 investment gains as defined in RCW 41.31.020 shall be used to shorten
21 the amortization period for the public employees' retirement system
22 plan 1 and the teachers' retirement system plan 1.

23 ~~((+6))~~ (7) The council shall immediately notify the directors of
24 the office of financial management and department of retirement systems
25 of the state and employer contribution rates adopted.

26 ~~((+7))~~ (8) The director of the department of retirement systems
27 shall collect those rates adopted ~~((by the council))~~ under this
28 section.

29 **Sec. 913.** RCW 43.08.250 and 2000 2nd sp.s. c 1 s 911 are each
30 amended to read as follows:

31 The money received by the state treasurer from fees, fines,
32 forfeitures, penalties, reimbursements or assessments by any court
33 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
34 deposited in the public safety and education account which is hereby
35 created in the state treasury. The legislature shall appropriate the
36 funds in the account to promote traffic safety education, highway
37 safety, criminal justice training, crime victims' compensation,
38 judicial education, the judicial information system, civil

1 representation of indigent persons, winter recreation parking, and
2 state game programs. During the fiscal biennium ending June 30,
3 ((2001)) 2003, the legislature may appropriate moneys from the public
4 safety and education account for purposes of appellate indigent defense
5 and other operations of the office of public defense, the criminal
6 litigation unit of the attorney general's office, the treatment
7 alternatives to street crimes program, crime victims advocacy programs,
8 justice information network telecommunication planning, sexual assault
9 treatment, operations of the office of administrator for the courts,
10 security in the common schools, alternative school start-up grants,
11 programs for disruptive students, criminal justice data collection,
12 Washington state patrol criminal justice activities, drug court
13 operations, department of ecology methamphetamine-related activities,
14 financial assistance to local jurisdictions for extraordinary costs
15 incurred in the adjudication of criminal cases, domestic violence
16 treatment and related services, the department of corrections' costs in
17 implementing chapter 196, Laws of 1999, and reimbursement of local
18 governments for costs associated with implementing criminal and civil
19 justice legislation(~~(, and the replacement of the department of~~
20 ~~corrections' offender-based tracking system))~~).

21 **Sec. 914.** RCW 43.72.902 and 2000 2nd sp.s. c 1 s 913 are each
22 amended to read as follows:

23 The public health services account is created in the state
24 treasury. Moneys in the account may be spent only after appropriation.
25 Moneys in the account may be expended only for maintaining and
26 improving the health of Washington residents through the public health
27 system. For purposes of this section, the public health system shall
28 consist of the state board of health, the state department of health,
29 and local health departments and districts. During the ((1999-2001))
30 2001-2003 biennium, moneys in the fund may also be used for costs
31 associated with hepatitis C testing and treatment in correctional
32 facilities.

33 **Sec. 915.** RCW 72.11.040 and 2000 2nd sp.s. c 1 s 914 are each
34 amended to read as follows:

35 The cost of supervision fund is created in the custody of the state
36 treasurer. All receipts from assessments made under RCW 9.94A.270 and
37 72.04A.120 shall be deposited into the fund. Expenditures from the

1 fund may be used only to support the collection of legal financial
2 obligations. During the (~~(1999-2001)~~) 2001-2003 biennium, funds from
3 the account may also be used for costs associated with the department's
4 supervision of the offenders in the community(~~(, and the replacement of~~
5 ~~the department of corrections' offender-based tracking system)~~). Only
6 the secretary of the department of corrections or the secretary's
7 designee may authorize expenditures from the fund. The fund is subject
8 to allotment procedures under chapter 43.88 RCW, but no appropriation
9 is required for expenditures.

10 **Sec. 916.** RCW 69.50.520 and 2000 2nd sp.s. c 1 s 917 are each
11 amended to read as follows:

12 The violence reduction and drug enforcement account is created in
13 the state treasury. All designated receipts from RCW 9.41.110(8),
14 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),
15 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
16 shall be deposited into the account. Expenditures from the account may
17 be used only for funding services and programs under chapter 271, Laws
18 of 1989 and chapter 7, Laws of 1994 sp. sess., including state
19 incarceration costs. Funds from the account may also be appropriated
20 to reimburse local governments for costs associated with implementing
21 criminal justice legislation including chapter 338, Laws of 1997.
22 During the 1999-2001 biennium, funds from the account may also be used
23 for costs associated with providing grants to local governments in
24 accordance with chapter 338, Laws of 1997, (~~(the design, sitework, and~~
25 ~~construction of the special commitment center,)~~) the replacement of the
26 department of corrections' offender-based tracking system, and for
27 multijurisdictional narcotics task forces. (~~(After July 1, 2001, at~~
28 ~~least seven and one-half percent of expenditures from the account shall~~
29 ~~be used for providing grants to community networks under chapter 70.190~~
30 ~~RCW by the family policy council.)~~)

31 **Sec. 917.** RCW 43.135.045 and 2001 c 3 s 9 (Initiative Measure No.
32 728), 2000 2nd sp.s. c 5 s 1, and 2000 2nd sp.s. c 2 s 3 are each
33 reenacted and amended to read as follows:

34 (1) The emergency reserve fund is established in the state
35 treasury. During each fiscal year, the state treasurer shall deposit
36 in the emergency reserve fund all general fund--state revenues in
37 excess of the state expenditure limit for that fiscal year. Deposits

1 shall be made at the end of each fiscal quarter based on projections of
2 state revenues and the state expenditure limit. The treasurer shall
3 make transfers between these accounts as necessary to reconcile actual
4 annual revenues and the expenditure limit for fiscal year 2000 and
5 thereafter.

6 (2) The legislature may appropriate moneys from the emergency
7 reserve fund only with approval of at least two-thirds of the members
8 of each house of the legislature, and then only if the appropriation
9 does not cause total expenditures to exceed the state expenditure limit
10 under this chapter.

11 (3) The emergency reserve fund balance shall not exceed five
12 percent of annual general fund--state revenues as projected by the
13 official state revenue forecast. Any balance in excess of five percent
14 shall be transferred on a quarterly basis by the state treasurer as
15 follows: Seventy-five percent to the student achievement fund hereby
16 created in the state treasury and twenty-five percent to the general
17 fund balance. The treasurer shall make transfers between these
18 accounts as necessary to reconcile actual annual revenues for fiscal
19 year 2000 and thereafter. When per-student state funding for the
20 maintenance and operation of K-12 education meets a level of no less
21 than ninety percent of the national average of total funding from all
22 sources per student as determined by the most recent published data
23 from the national center for education statistics of the United States
24 department of education, as calculated by the office of financial
25 management, further deposits to the student achievement fund shall be
26 required only to the extent necessary to maintain the ninety-percent
27 level. Remaining funds are part of the general fund balance and these
28 funds are subject to the expenditure limits of this chapter.

29 (4) The education construction fund is hereby created in the state
30 treasury.

31 (a) Funds may be appropriated from the education construction fund
32 exclusively for common school construction or higher education
33 construction.

34 (b) Funds may be appropriated for any other purpose only if
35 approved by a two-thirds vote of each house of the legislature and if
36 approved by a vote of the people at the next general election. An
37 appropriation approved by the people under this subsection shall result
38 in an adjustment to the state expenditure limit only for the fiscal

1 period for which the appropriation is made and shall not affect any
2 subsequent fiscal period.

3 (5) Funds from the student achievement fund shall be appropriated
4 to the superintendent of public instruction strictly for distribution
5 to school districts to meet the provisions set out in the student
6 achievement act. Allocations shall be made on an equal per full-time
7 equivalent student basis to each school district.

8 (6) Earnings of the emergency reserve fund under RCW
9 43.84.092(4)(a) shall be transferred quarterly to the multimodal
10 transportation account, except for those earnings that are in excess of
11 thirty-five million dollars each fiscal year. Within thirty days
12 following any fiscal year in which earnings transferred to the
13 multimodal transportation account under this subsection did not total
14 thirty-five million dollars, the state treasurer shall transfer from
15 the emergency reserve fund an amount necessary to bring the total
16 deposited in the multimodal transportation account under this
17 subsection to thirty-five million dollars. The revenues to the
18 multimodal transportation account reflected in this subsection provide
19 ongoing support for the transportation programs of the state. However,
20 it is the intent of the legislature that any new long-term financial
21 support that may be subsequently provided for transportation programs
22 will be used to replace and supplant the revenues reflected in this
23 subsection, thereby allowing those revenues to be returned to the
24 purposes to which they were previously dedicated.

25 (7) Beginning in fiscal year 2002, the state treasurer shall
26 transfer fifty million dollars a year, or any other amount appropriated
27 for this purpose, from the emergency reserve fund to the multimodal
28 transportation account. This transfer shall take place subsequent to
29 any calculation of deposits to the student achievement fund as required
30 under subsection (3) of this section.

31 NEW SECTION. Sec. 918. If any provision of this act or its
32 application to any person or circumstance is held invalid, the
33 remainder of the act or the application of the provision to other
34 persons or circumstances is not affected.

35 NEW SECTION. Sec. 919. This act is necessary for the immediate
36 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

3 (End of part)

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