SUBSTITUTE HOUSE BILL 2451

State of Washington 57th Legislature 2002 Regular Session

By House Committee on Transportation (originally sponsored by Representatives Fisher, Chase and Ogden; by request of Governor Locke)

Read first time . Referred to Committee on .

AN ACT Relating to transportation funding and appropriations; amending 2001 2nd sp.s. c 14 ss 102, 201, 203, 204, 205, 206, 202, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 220, 221, 222, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 301, 401, 402, 403, 406, and 407 (uncodified); making appropriations; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7

8

2001-03 BIENNIUM

GENERAL GOVERNMENT AGENCIES--OPERATING

9 Sec. 101. 2001 2nd sp.s. c 14 s 102 (uncodified) is amended to 10 read as follows:

11 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM

 12 Motor Vehicle Account--State Appropriation \$((1,676,000))

 13
 488,000

((The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$1,188,000 of the motor vehicle account--state appropriation is provided for the implementation of House Bill No. 2269

- 1 in the form enacted by the legislature. If House Bill No. 2269 is not
- 2 enacted in the form passed by the legislature by July 31, 2001, this
- 3 funding will lapse.))

4

(End of part)

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TRANSPORTATION AGENCIES

Sec. 201. 2001 2nd sp.s. c 14 s 201 (uncodified) is amended to read as follows:
FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

5 Highway Safety Account--State Appropriation . . . \$ ((1,638,000))6 1,637,000 7 Highway Safety Account--Federal Appropriation . . \$ ((5,671,000))8 5,666,000 9 School Zone Safety Account--State Appropriation . \$ 1,504,000 10 ((8,813,000))11 8,807,000

The appropriations in this section are subject to the following 12 13 conditions and limitations and specified amounts are provided solely 14 for that activity: The Washington traffic safety commission may oversee no more than four pilot projects implementing the use of 15 16 school zones, railroad crossings, traffic safety cameras at 17 construction zones or stoplights, and no more than one pilot project 18 regarding the use of traffic safety cameras in residential 19 neighborhoods, at school zones, railroad crossings, construction zones, 20 or stoplights.

(1) In order to ensure adequate time in the 2001-03 biennium to
 evaluate the effectiveness of the pilot program, any programs
 authorized by the commission must be authorized by December 31, 2001.

24 (2) If the state, a county, or a city has established an authorized 25 traffic safety camera pilot program under this section, the 26 compensation paid to the manufacturer or vendor of the equipment used: 27 Must be based upon the value of the equipment and services provided or rendered in support of the system; and may not be based upon a portion 28 29 of the fine or civil penalty imposed or the revenue generated by the 30 equipment.

31 (3) The traffic safety commission shall use the following 32 guidelines to administer the program:

(a) Traffic safety cameras may take pictures of the vehicle andvehicle license plate only;

35 (b) The law enforcement agency of the city or county government 36 shall plainly mark the locations where the automated traffic

enforcement system is used by placing signs on street locations that clearly indicate to a driver that he or she is entering a zone where traffic laws are enforced by an automated traffic enforcement system; (c) Cities and counties using traffic safety cameras must provide periodic notice by mail to its citizens indicating the zones in which the traffic safety cameras will be used;

7 (d) Notices of infractions must be mailed to the registered owner8 of a vehicle within fourteen days of the infraction occurring;

9 (e) The owner of the vehicle is not responsible for the violation 10 if the owner of the vehicle, within fifteen days after notification of 11 the violation, furnishes the officials or agents of the municipality 12 that issued the citation with:

(i) An affidavit made under oath, stating that the vehicle involved
was, at the time, stolen or in the care, custody, or control of some
person other than the registered owner; or

(ii) Testimony in open court under oath that the person was not theoperator of the vehicle at the time of the alleged violation;

(f) Infractions detected through the use of traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120; and

(g) By January 1, 2003, the traffic safety commission shall provide a report to the legislature regarding the use, public acceptance, outcomes, and other relevant issues regarding traffic safety cameras demonstrated by the pilot projects.

25 <u>NEW SECTION.</u> Sec. 202. A new section is added to 2001 2nd sp.s.
26 c 14 (uncodified) to read as follows:

27 FOR THE COUNTY ROAD ADMINISTRATION BOARD--OPERATING PROGRAM

28 Rural Arterial Trust Account--State

29	Appropriation \$	741,000
30	Motor Vehicle AccountState Appropriation $~.~.~$ \$	1,886,000
31	County Arterial Preservation Account	
32	State Appropriation \$	700,000
33	TOTAL APPROPRIATION \ldots \ldots \ldots \ddagger	3,327,000

34 **Sec. 203.** 2001 2nd sp.s. c 14 s 203 (uncodified) is amended to 35 read as follows:

36 FOR THE COUNTY ROAD ADMINISTRATION BOARD -- CAPITAL PROGRAM

37 Rural Arterial Trust Account--State

1 ((50, 182, 000))2 56,965,000 3 $((\frac{1,887,000}{)})$ Motor Vehicle Account--State Appropriation . . . \$ 4 368,000 5 County Arterial Preservation Account --State Appropriation \$ б $((\frac{28}{551}, 000))$ 7 28,681,000 8 TOTAL APPROPRIATION \$ ((80, 620, 000))9 86,014,000

10 The appropriations in this section are subject to the following 11 conditions and limitations and specified amounts are provided solely 12 for that activity:

13 ((It is the intent of the legislature that the county road 14 administration board receive separate programmatic appropriations for 15 the operating program and the capital program for the 2001-03 biennium, 16 and thereafter. Agency administrative costs may not be charged against 17 projects or funded from the capital program appropriations.

(1) \$1,540,000 of the motor vehicle account--state appropriation, \$870,000 of the county arterial preservation account--state appropriation, and \$917,000 of the rural arterial trust account--state appropriation are provided for the operations program. Of the motor vehicle account--state appropriation, \$368,000 is provided for county ferries as set forth in RCW 47.56.724(4).

(2) \$347,000 of the motor vehicle account--state appropriation, \$27,681,000 of the county arterial preservation account--state appropriation, and \$49,265,000 of the rural arterial trust account--state appropriation are provided for the capital program.)) \$368,000 of the motor vehicle account--state appropriation is provided for county ferries as set forth in RCW 47.56.724(4).

30 <u>NEW SECTION.</u> Sec. 204. A new section is added to 2001 2nd sp.s.
 31 c 14 (uncodified) to read as follows:
 32 FOR THE TRANSPORTATION IMPROVEMENT BOARD--OPERATING PROGRAM
 33 Urban Arterial Trust Account--State

1 sec. 205. 2001 2nd sp.s. c 14 s 204 (uncodified) is amended to 2 read as follows: 3 FOR THE TRANSPORTATION IMPROVEMENT BOARD--CAPITAL PROGRAM 4 Urban Arterial Trust Account--State 5 Appropriation \$ ((94,690,000))б 105,622,000 7 Transportation Improvement Account --8 State Appropriation \$ $((\frac{118,605,000}{}))$ 9 130,456,000 10 TOTAL APPROPRIATION \$ $((\frac{213}{295}, 000))$ 236,078,000 11

12 The appropriations in this section are subject to the following 13 conditions and limitations and specified amounts are provided solely 14 for that activity:

15 ((It is the intent of the legislature that the transportation 16 improvement board receive separate programmatic appropriations for the 17 operating program and the capital program for the 2001-03 biennium, and 18 thereafter. Agency administrative costs may not be charged against 19 projects or funded from the capital program appropriations.

20 (1) \$1,551,000 of the transportation improvement account--state
21 appropriation and \$1,552,000 of the urban arterial trust account--state
22 appropriation are provided for the operations program.

(2) \$117,054,000 of the transportation improvement account--state
 appropriation and \$93,138,000 of the urban arterial trust
 account--state appropriation are provided for the capital program.

(3)) The transportation improvement account--state appropriation includes ((\$47, 325, 000)) \$34, 030, 000 in proceeds from the sale of bonds authorized in RCW 47.26.500. The transportation improvement board may authorize the use of current revenues available to the agency in-lieu of bond proceeds for any part of the state appropriation.

31 Sec. 206. 2001 2nd sp.s. c 14 s 205 (uncodified) is amended to 32 read as follows: 33 FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE

 34 Motor Vehicle Account--State Appropriation . . . \$ ((3,596,000))

 35
 3,895,000

1 The appropriation in this section is subject to the following 2 conditions and limitations and specified amounts are provided solely 3 for that activity:

4 (1) \$2,823,000 of the motor vehicle account--state appropriation is
5 provided for the operation of the house of representatives
6 transportation committee.

7 (2) To the extent possible, this appropriation shall utilize funds8 allocated under RCW 46.68.110(2).

9 (3) The house of representatives transportation committee shall 10 conduct a study of the use of motorized scooters. The study shall, at a minimum, identify and analyze the safety issues associated with use 11 of motorized scooters, including use by children, commuters, and the 12 13 disabled. House of representatives transportation committee cochairs shall each appoint one member from their respective caucus to serve as 14 15 cochair of the study group. The chair of the senate transportation 16 committee may also appoint two members from the senate transportation 17 committee, one from each caucus, to participate in the study. The study shall be staffed by house of representatives transportation 18 19 committee staff. The study group shall report back to the house of 20 representatives transportation committee by January 1, 2002.

(4) The house of representatives transportation committee shall 21 conduct a study of the effect of the weight of fire-fighting apparatus 22 The study shall determine, at a minimum, the 23 on state roadways. 24 various types of fire-fighting apparatus currently in use on state 25 roadways; the size, weight and load effect of fire-fighting apparatus 26 that are currently in use or that potentially could be in use on the state roadways, as well as on state bridges; and the effect on public 27 safety. The study may examine state and federal laws that affect fire-28 29 House of representatives transportation fighting apparatuses. 30 committee cochairs shall each appoint one member from their respective 31 caucus to serve as cochair of the study group. The study shall be staffed by house of representatives transportation committee staff. 32 33 The study group will report back to the house of representatives 34 transportation committee by January 1, 2002.

(5) The legislative transportation committee shall conduct a feasibility study of potential for economic partnerships between the Washington state ferries and local government entities, including but not limited to port districts. The study is intended to improve ferry terminals. The study shall, at a minimum, identify the market,

physical, and economic factors that should be examined in determining 1 whether an economic or commercial development partnership project on or 2 around Washington state ferry terminals is likely to produce revenue 3 4 for the partners. The study shall apply those factors to an analysis 5 of each terminal used by Washington state ferries and recommend whether further exploration of state and local partnerships would be of 6 7 potential economic benefit to the partners. The entity selected to 8 perform the study through the request for proposals process will report 9 back to the transportation committees of the legislature by December 1, 10 2001.

(6) The legislative transportation committee, in cooperation with an areawide transportation system or systems, shall undertake an evaluation of providing locally sponsored transit services in a local community supplemental to those services provided by an areawide system. The evaluation shall address:

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(a) The costs and benefits of providing such services;

(b) The impact of such service on ridership on the areawide systemand on any regional systems;

(c) Funding options for supplemental services; and

20 (d) Institutional arrangements affecting the institution of21 supplemental services.

The committee shall work with the department of transportation, areawide transit providers, community officials, private businesses, labor organizations, and others as appropriate in conducting the evaluation, and in developing a pilot project if feasible. The committee shall provide an interim progress report to the legislature by January 2002. The committee shall report its findings to the legislature not later than December 1, 2002.

(7) The legislative transportation committee shall undertake an
 evaluation of the statutory exemptions for transportation taxes,
 including but not limited to motor vehicle fuel taxes. The committee
 shall report its findings to the legislature by December 1, 2002.

33 (8) The legislative transportation committee will convene a working 34 group to review the costs, processes, and other considerations relating 35 to special vehicle license plates. The working group will also review 36 special license plate tabs and emblems. The committee will report its 37 findings to the legislature by December 1, 2002.

38 (9) \$300,000 of the motor vehicle account--state appropriation is
39 provided solely for a study of private-public partnerships in

transportation. The department of transportation shall provide staff 1 support to a legislative oversight committee that will manage a study 2 of public-private partnerships in transportation. The legislative 3 4 oversight committee will consist of three members from each caucus in each house of the legislature, appointed by the leadership of the 5 legislators' respective caucus. The legislative oversight committee 6 7 shall analyze and make recommendations on: (a) The barriers that 8 prevent the private sector from providing transportation services, 9 which could include ferry, bus, or monorail; (b) the use of publicprivate partnerships nationally and the experiences of other states in 10 using public-private partnerships; (c) the public-private opportunities 11 for transportation projects in Washington; and (d) the advantages and 12 13 disadvantages of the financing options available for public-private partnerships. The legislative oversight committee shall report its 14 findings and recommendations to the legislature by December 1, 2003. 15 16 Sec. 207. 2001 2nd sp.s. c 14 s 206 (uncodified) is amended to 17 read as follows: 18 FOR THE MARINE EMPLOYEES COMMISSION 19 Puget Sound Ferry Operations Account --20 21 331,000 22 Sec. 208. 2001 2nd sp.s. c 14 s 202 (uncodified) is amended to 23 read as follows: 24 FOR THE BOARD OF PILOTAGE COMMISSIONERS 25 Pilotage Account--State Appropriation \$ ((305,000)) 26 300,000 27 Sec. 209. 2001 2nd sp.s. c 14 s 209 (uncodified) is amended to 28 read as follows: FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU 29 30 State Patrol Highway Account --State Appropriation \$ 31 $((\frac{162,081,000}{}))$ 32 164,147,000 State Patrol Highway Account --33 34 Federal Appropriation \$ ((7,084,000))35 7,278,000 36 State Patrol Highway Account --

1	Private/Local Appropriation	•	•	•	•	•	•	•	•	•	\$ 169,000
2	TOTAL APPROPRIATION	•			•	•	•	•	•	•	\$ ((169,334,000))
3											<u>171,594,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities of the field operations bureau:

7 (1) As a result of the elimination of the vehicle inspection number 8 (VIN) program, no permanent Washington state patrol employee shall be 9 displaced from employment without the opportunity to fill a vacant patrol position for which he or she has a preference and meets the 10 11 minimum qualifications. For the purpose of the VIN program 12 elimination, the guidelines under chapter 356-26 WAC (Registers-13 Certifications) shall be suspended for those employees holding the classification of VIN 1 or 2. 14

15 (2) To the extent possible, the agency shall transfer displaced VIN 16 personnel into the 20 newly created school bus inspection and motor 17 carrier safety assistance program positions. The agency shall fill 18 existing vacant positions within the commercial vehicle division with 19 displaced VIN personnel. The agency shall report by December 31, 2001, 20 to the senate and house of representatives transportation committees on 21 efforts to relocate displaced VIN personnel.

22 (3) The Washington state patrol shall contract with an independent consulting firm to develop a cost allocation system to identify which 23 agency activities qualify as a "highway purpose" under Article II, 24 section 40 of the state Constitution. The consulting firm shall 25 26 present findings and recommendations to the legislative transportation 27 committee during the 2002 legislative interim. The legislative 28 transportation committee shall approve or reject those findings and 29 recommendations.

30 (4) The final cost allocation system and processes must be utilized
 31 to develop the Washington state patrol's request budget for 2003-05.

2001 2nd sp.s. c 14 s 210 (uncodified) is amended to 32 Sec. 210. 33 read as follows: FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU 34 Multimodal Transportation Account -- State 35 36 5,247,000 37 State Patrol Highway Account --State Appropriation \$ ((69,960,000))38

2 State Patrol Highway Account--

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3	Private/Local Appropriation	•	•	•	•	•	•	•	•	•	\$ 735,000
4	TOTAL APPROPRIATION	•	•	•	•	•	•	•	•	•	\$ ((70,695,000))
5											<u>78,173,000</u>

6 The appropriations in this section are subject to the following 7 conditions and limitations and specified amounts are provided solely 8 for the activities of the support services bureau:

9 (1) \$67,000 of the state patrol highway account--state appropriation is provided solely for the patrol to work jointly with 10 the department of transportation, the military department, and the 11 12 department of natural resources, in coordination with the state interoperability executive committee, on the development and 13 14 implementation of a secure geographical information system database to illustrate locations and specifications of statewide radio and 15 16 microwave towers

17 (2) \$5,247,000 of the multimodal transportation account--state 18 appropriation and \$2,299,000 of the state patrol highway account--state 19 appropriation is a one time funding of general fund activities. The 20 general fund will resume funding these activities beginning in the 21 2003-05 biennium.

22 <u>NEW SECTION.</u> **Sec. 211.** A new section is added to 2001 2nd sp.s. 23 c 14 (uncodified) to read as follows:

24 FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU

25 Multimodal Transportation Account--State

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for the activities referenced: \$5,088,000 of the multimodal transportation account--state appropriation is a one time funding of general fund activities. The general fund will resume funding these activities beginning in the 2003-05 biennium.

33 Sec. 212. 2001 2nd sp.s. c 14 s 211 (uncodified) is amended to
 34 read as follows:
 35 FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES

36 Marine Fuel Tax Refund Account--State

1 ((7,000))2 3,000 3 Motorcycle Safety Education Account --4 State Appropriation \$ $((\frac{114,000}{1}))$ 5 88,000 6 ((89,000)) Wildlife Account--State Appropriation \$ 7 81,000 8 Highway Safety Account--State Appropriation . . . \$ ((7,740,000))9 7,599,000 Highway Safety Account--Federal Appropriation . . \$ 10 55,000 11 Motor Vehicle Account--State Appropriation . . . \$ ((4,230,000))12 4,400,000 13 Licensing Services Account--State Appropriation \$ 14 $((\frac{123,000}{1}))$ 15 163,000 16 TOTAL APPROPRIATION \$ $((\frac{12}{303}, 000))$ 17 12,389,000 The appropriations in this section are subject to the following 18 conditions and limitations and specified amounts are provided solely 19 20 for the activities referenced: 21 (1) \$6,000 of the motor vehicle account--state appropriation is 2.2 provided solely for the implementation of Senate Bill No. 5354 in the form passed by the legislature. If Senate Bill No. 5354 is not enacted 23 in the form passed by the legislature the amount provided in this 24 25 subsection shall lapse. (2) \$14,000 of the motor vehicle account--state appropriation and 26 27 \$3,000 of the highway safety account -- state appropriation are provided solely for the implementation of Senate Bill No. 6814 in the form 28 passed by the legislature. If Senate Bill No. 6814 is not enacted in 29 the form passed by the legislature the amounts provided in this 30 subsection shall lapse. 31 32 (3) \$38,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 6494 in the 33 34 form passed by the legislature. If Senate Bill No. 6494 is not enacted in the form passed by the legislature the amount provided in this 35 36 subsection shall lapse. 37 (4) \$41,000 of the motor vehicle account--state appropriation is 38 provided solely for the implementation of House Bill No. 2753 in the form passed by the legislature. If House Bill No. 2753 is not enacted 39

in the form passed by the legislature the amount provided in this subsection shall lapse. 2 3 (5) \$26,000 of the highway safety account--state appropriation is 4 provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted 5 in the form passed by the legislature the amount provided in this 6 7 subsection shall lapse. 8 Sec. 213. 2001 2nd sp.s. c 14 s 212 (uncodified) is amended to 9 read as follows: FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS 10 Marine Fuel Tax Refund Account--State 11 12 Appropriation \$ 2,000 Motorcycle Safety Education Account --13 14 State Appropriation \$ ((50,000)) 15 13,000 34,000 16 Wildlife Account--State Appropriation \$ 17 Highway Safety Account--State Appropriation . . . \$ ((5,655,000))18 5,746,000 19 Highway Safety Account--Federal Appropriation . . \$ 31,000 Motor Vehicle Account--State Appropriation . . . \$ 20 ((3,304,000))21 3,734,000 Licensing Services Account--State 22 23 $((\frac{292,000}{2}))$ 24 209,000 25 TOTAL APPROPRIATION \$ ((9,337,000))26 9,769,000 27 The appropriations in this section are subject to the following conditions and limitations: 28 (1) The department of licensing shall report to the legislative 29 transportation committees on the progress of the expanded internet 30 31 service no later than December 15, 2002. 32 (2) \$4,000 of the motor vehicle account--state appropriation is 33 provided solely for the implementation of Senate Bill No. 5354 in the form passed by the legislature. If Senate Bill No. 5354 is not enacted 34 in the form passed by the legislature the amount provided in this 35 36 subsection shall lapse. 37 (3) \$4,000 of the motor vehicle account--state appropriation and 38 \$2,000 of the highway safety account -- state appropriation are provided

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solely for the implementation of Senate Bill No. 6814 in the form 1 passed by the legislature. If Senate Bill No. 6814 is not enacted in 2 the form passed by the legislature the amounts provided in this 3 4 subsection shall lapse. (4) \$27,000 of the motor vehicle account--state appropriation is 5 provided solely for the implementation of Senate Bill No. 6494 in the 6 7 form passed by the legislature. If Senate Bill No. 6494 is not enacted 8 in the form passed by the legislature the amount provided in this

9 <u>subsection shall lapse.</u>

10 (5) \$29,000 of the motor vehicle account--state appropriation is 11 provided solely for the implementation of House Bill No. 2753 in the 12 form passed by the legislature. If House Bill No. 2753 is not enacted 13 in the form passed by the legislature the amount provided in this 14 subsection shall lapse.

15 (6) \$1,000 of the motor vehicle account--state appropriation and \$19,000 of the highway safety account--state appropriation are provided 17 solely for the implementation of Senate Bill No. 6748 in the form 18 passed by the legislature. If Senate Bill No. 6748 is not enacted in 19 the form passed by the legislature the amounts provided in this 20 subsection shall lapse.

Sec. 214. 2001 2nd sp.s. c 14 s 213 (uncodified) is amended to 22 read as follows:

23 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES

24	Marine Fuel Tax Refund Account	
25	State Appropriation \$	26,000
26	Wildlife AccountState Appropriation $\$$	578,000
27	Motor Vehicle AccountState Appropriation $\ .$ \$	((57,043,000))
28		<u>59,364,000</u>
29	Licensing Services AccountState	
30	Appropriation \$	((3,123,000))
31		4,128,000
32	TOTAL APPROPRIATION \$	((60,770,000))
33		<u>64,096,000</u>

34 The appropriations in this section are subject to the following 35 conditions and limitations and specified amounts are provided solely 36 for the activities referenced:

37 (1) \$584,000 of the motor vehicle account--state appropriation is
 38 provided solely for the implementation of House Bill No. 2753 in the

form passed by the legislature. If House Bill No. 2753 is not enacted 1 in the form passed by the legislature the amount provided in this 2 3 subsection shall lapse. 4 (2) \$82,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 6814 in the 5 form passed by the legislature. If Senate Bill No. 6814 is not enacted 6 7 in the form passed by the legislature the amount provided in this 8 subsection shall lapse. (3) \$549,000 of the motor vehicle account--state appropriation is 9 10 provided solely for the implementation of Senate Bill No. 6494 in the form passed by the legislature. If Senate Bill No. 6494 is not enacted 11 12 in the form passed by the legislature the amount provided in this 13 subsection shall lapse. 14 (4) \$376,000 of the motor vehicle account--state appropriation is 15 provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted 16 in the form passed by the legislature the amount provided in this 17 subsection shall lapse. 18 19 (5) \$81,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 5354 in the 20 form passed by the legislature. If Senate Bill No. 5354 is not enacted 21 in the form passed by the legislature the amount provided in this 22 23 subsection shall lapse. 24 Sec. 215. 2001 2nd sp.s. c 14 s 214 (uncodified) is amended to 25 read as follows: 26 FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES Motorcycle Safety Education Account --27 28 State Appropriation \$ $((\frac{2}{223},000))$ 29 2,573,000 30 Highway Safety Account--State Appropriation . . . \$ ((81, 366, 000))31 82,037,000 32 Highway Safety Account--Federal Appropriation . . \$ 788,000 33 TOTAL APPROPRIATION \$ ((83, 589, 000))34 85,398,000 35 The appropriations in this section are subject to the following 36 conditions and limitations:

37 <u>(1)</u> The department of licensing shall prepare a capital project 38 plan adopting a process for using certificates of participation to purchase licensing services offices if the combined principle and
 interest payments are the same or less than existing or future leases
 on comparable facilities.

4 (2) \$58,000 of the highway safety fund--state appropriation is
5 provided solely for the implementation of Senate Bill No. 6435 in the
6 form passed by the legislature. If Senate Bill No. 6435 is not enacted
7 in the form passed by the legislature the amount provided in this
8 subsection shall lapse.

9 (3) \$86,000 of the motor vehicle account--state appropriation is 10 provided solely for the implementation of House Bill No. 1630 in the 11 form passed by the legislature. If House Bill No. 1630 is not enacted 12 in the form passed by the legislature the amount provided in this 13 subsection shall lapse.

(4) \$21,000 of the highway safety fund--state appropriation is provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

19 (5) \$36,000 of the highway safety fund--state appropriation is 20 provided solely for the implementation of Senate Bill No. 6814 in the 21 form passed by the legislature. If Senate Bill No. 6814 is not enacted 22 in the form passed by the legislature the amount provided in this 23 subsection shall lapse.

24 Sec. 216. 2001 2nd sp.s. c 14 s 215 (uncodified) is amended to 25 read as follows:

26 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND 27 FACILITIES--PROGRAM D--OPERATING 28 Motor Vehicle Account--State Appropriation . . . \$ ((50, 649, 000))29 50,644,000 30 400,000

 30
 Motor Vehicle Account--Federal Appropriation
 \$
 400,000

 31
 TOTAL APPROPRIATION
 \$
 \$
 ((51,049,000))

 32
 51,044,000
 \$
 \$

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$3,296,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Engrossed Senate Bill No. 6188.

1 sec. 217. 2001 2nd sp.s. c 14 s 216 (uncodified) is amended to 2 read as follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F 4 Aeronautics Account--State Appropriation \$ ((4,852,000)) 5 5,349,000 Aircraft Search and Rescue Safety and 6 7 Education Account--State Appropriation . . . \$ 160,000 8 TOTAL APPROPRIATION \$ ((5,012,000))9 5,509,000 10 Sec. 218. 2001 2nd sp.s. c 14 s 217 (uncodified) is amended to 11 read as follows: FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I 12 Motor Vehicle Account--State Appropriation . . . \$ 13 ((508, 936, 000))14 399,472,000 15 Motor Vehicle Account--Federal Appropriation . . \$ ((219,538,000)) 16 230,929,000 Motor Vehicle Account--Private/Local 17 18 ((40,904,000))19 48,872,000 Tacoma Narrows Toll Bridge Account -- State 20 21 839,000,000 22 Special Category C Account--State 23 ((72,608,000))Appropriation \$ 24 49,608,000 25 ((Multimodal Transportation Account--State 26 27 TOTAL APPROPRIATION \$ ((846,866,000))28 1,567,881,000

The appropriations in this section are provided for the location, design, right of way acquisition, or construction of state highway projects designated as improvements under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

35 (1) The special category C account--state appropriation of 36 $((\frac{72,608,000}))$ $\frac{49,608,000}{1000}$ includes $((\frac{63,500,000}))$ $\frac{41,500,000}{1000}$ in 37 proceeds from the sale of bonds authorized in RCW 47.10.812. The 38 transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds
 for any part of the state appropriation.

3 (2) The department shall report December 1st and June 1st of each 4 year to the senate and the house of representatives transportation 5 committees and the office of financial management on the timing and the 6 scope of work being performed for the regional transit authority known 7 as sound transit. This report shall provide a description of all 8 department activities related to the regional transit authority 9 including investments in state-owned infrastructure.

10 (3) The motor vehicle account--state appropriation includes 11 $((\frac{391,637,000}))$ $\frac{310,364,000}{10}$ in proceeds from the sale of bonds 12 authorized by RCW 47.10.843. The transportation commission may 13 authorize the use of current revenues available to the department of 14 transportation in lieu of bond proceeds for any part of the state 15 appropriation.

16 (4) ((At least \$554,714,000 of the total appropriation is provided 17 for the construction phase of the improvement program.

18 (5))) \$4,880,000 of the ((multimodal transportation)) motor vehicle 19 account--state appropriation is provided solely for the state program 20 share of freight mobility projects as identified by the freight 21 mobility strategic investment board.

22 ((((6))) <u>(5) To manage some projects more efficiently, federal funds</u> may be transferred from program Z to programs I and P and state funds 23 24 shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers 25 authorized under this subsection shall not affect project 26 prioritization status. The department shall not transfer funds as 27 authorized under this subsection without approval of the transportation 28 29 commission. The department shall submit a report on those projects 30 receiving fund transfers to the transportation committees of the senate 31 and house of representatives by December 1, 2002.

32 (6) The motor vehicle account--state appropriation includes 33 \$3,898,000 in unexpended proceeds from the January 2001 bond sale 34 authorized in RCW 47.10.834 for the Tacoma Narrows bridge project. The 35 transportation commission may authorize the use of current revenues 36 available to the department of transportation in-lieu of bond proceeds 37 for any part of the state appropriation.

(7) The Tacoma narrows toll bridge account--state appropriation 1 includes \$800,000,000 in proceeds from the sale of bonds authorized by 2 RCW 47.10.843. 3 4 Sec. 219. 2001 2nd sp.s. c 14 s 218 (uncodified) is amended to read as follows: 5 THE 6 FOR DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K--OPERATING 7 Motor Vehicle Account--State Appropriation . . . \$ 8 $((\frac{1}{153},000))$ 9 1,148,000 10 2001 2nd sp.s. c 14 s 220 (uncodified) is amended to Sec. 220. 11 read as follows: FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M 12 13 Motor Vehicle Account--State Appropriation . . . \$ ((275,394,000)) 14 275,380,000 15 Motor Vehicle Account--Federal Appropriation . . \$ 512,000 16 Motor Vehicle Account--Private/Local 17 Appropriation \$ 4,067,000 18 ((279,973,000)) 19 279,959,000 20 The appropriations in this section are subject to the following 21 conditions and limitations and specified amounts are provided solely for that activity: 22

(1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations will be requested to restore state funding for ongoing maintenance activities.

(2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.

33 **Sec. 221.** 2001 2nd sp.s. c 14 s 221 (uncodified) is amended to 34 read as follows:

35 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P

36 Motor Vehicle Account--State Appropriation . . . \$ ((90,760,000))

1 139,334,000 2 Motor Vehicle Account--Federal Appropriation . . \$ ((318,795,000)) 3 341,124,000 4 Motor Vehicle Account--Private/Local 5 Appropriation \$ ((8,717,000))7,202,000 6 7 Multimodal Transportation Account--State 8 ((64, 218, 000))Appropriation \$ 9 14,000,000 10 Multimodal Transportation Account--Federal 11 Appropriation \$ ((95,682,000))12 56,000,000 13 TOTAL APPROPRIATION \$ ((578, 172, 000))14 557,660,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If portions of the appropriations in this section are required to fund preservation work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations will be requested to restore state funding for ongoing maintenance activities.

23 (2) The motor vehicle account--state appropriation includes ((\$6,524,000 for earthquake repairs and to match federal emergency 24 25 relief funds. This amount includes)) \$3,750,000 in proceeds from the sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency 26 27 purposes. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu 28 of bond proceeds for any part of the state appropriation. 29

30 (3) The motor vehicle account--state appropriation includes 31 \$9,183,000 in proceeds from the sale of bonds authorized by RCW 32 47.10.843. The transportation commission may authorize the use of 33 current revenues available to the department in lieu of bond proceeds 34 for any part of the state appropriation.

35 <u>(4)</u> The department of transportation is authorized to maximize the 36 use of federal and state funds to implement the provisions of this 37 section.

38 (((4) \$471,763,000 of the total appropriation is provided for the 39 construction phase of the preservation program.))

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1 (5) The motor vehicle account--federal appropriation and the 2 multimodal transportation account--federal appropriation are 3 transferable between each other to ensure efficient funds management 4 and program delivery.

(6) To manage some projects more efficiently, federal funds may be 5 transferred from program Z to programs I and P and state funds shall be б 7 transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under 8 9 this subsection shall not affect project prioritization status. The department may not transfer funds as authorized under this subsection 10 without approval of the transportation commission. The department 11 shall submit a report on those projects receiving fund transfers to the 12 transportation committees of the senate and house of representatives by 13 December 1, 2002. 14

15 Sec. 222. 2001 2nd sp.s. c 14 s 222 (uncodified) is amended to 16 read as follows: FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM 17 18 Q--OPERATING 19 Motor Vehicle Account--State Appropriation . . . \$ $((\frac{32}{402}, \frac{402}{000}))$ 20 31,884,000 Motor Vehicle Account--Private/Local 21 22 Appropriation \$ 125,000 23 TOTAL APPROPRIATION \$ $((\frac{32,527,000}{}))$ 24 32,009,000 25 The appropriations in this section are subject to the following 26 conditions and limitations: If Senate Bill No. 5949 is enacted in the form passed by the legislature, \$518,000 of the motor vehicle account --27 state appropriation shall lapse. 28 29 2001 2nd sp.s. c 14 s 224 (uncodified) is amended to Sec. 223. 30 read as follows:

31 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND 32 SUPPORT--PROGRAM S

33 State Patrol Highway Account--State

34	Appropriation	•	\$ 926,000
35	Motor Vehicle AccountState Appropriation	•	\$ ((94,632,000))
36			<u>95,755,000</u>
37	Motor Vehicle AccountFederal Appropriation .	•	\$ 2,654,000

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1	Puget Sound Ferry Operations Account	
2	State Appropriation \$	6,642,000
3	Multimodal Transportation AccountState	
4	Appropriation $\$$	((2,082,000))
5		<u>1,397,000</u>
6	TOTAL APPROPRIATION \$	((106,936,000))
7		<u>107,374,000</u>

The appropriations in this section are subject to the following 8 9 conditions and limitations: \$67,000 of the motor vehicle account-state appropriation is provided solely for the department of 10 transportation to work jointly with the department of natural 11 12 resources, the military department, and the Washington state patrol, in coordination with the state interoperability executive committee, on 13 the development and implementation of a secure geographical information 14 system (GIS) database to illustrate locations and specifications of 15 statewide radio and microwave towers. 16

- 17 **Sec. 224.** 2001 2nd sp.s. c 14 s 225 (uncodified) is amended to 18 read as follows:
- 19 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA, 20 AND RESEARCH--PROGRAM T

21	Motor Vehicle AccountState Appropriation $~.~.~\$$	((18,250,000))
22		<u>11,496,000</u>
23	Motor Vehicle AccountFederal Appropriation $~.~$ \$	18,800,000
24	Multimodal Transportation AccountState	
25	Appropriation $\$$	987,000
26	Multimodal Transportation AccountFederal	
27	Appropriation $\$$	2,000,000
28	TOTAL APPROPRIATION \$	((40,037,000))
29		<u>33,283,000</u>

- 30 The appropriations in this section are subject to the following 31 conditions and limitations and the specified amount is provided solely 32 for that activity:
- 33 (((1))) The motor vehicle account--state appropriation includes 34 \$1,000,000 distributed under RCW 46.68.110(2):
- 35 $\left(\left(\frac{a}{a}\right)\right) (1)$ \$500,000 of the distribution under RCW 46.68.110(2) is 36 to be used solely by the department of transportation to collect and

enter collision reports into the statewide collision reporting system
 for local roadway planning and safety analysis.

3 (((b))) (2) \$500,000 of the distribution under RCW 46.68.110(2) is 4 provided solely to the department of transportation for the Washington strategic freight transportation analysis. The department shall work 5 with the transportation research center to conduct an origin and 6 7 destination study to determine the impacts of trade-related truck 8 traffic and other truck impacts on the highway system. The department may also conduct other research elements, including, but not limited 9 10 to, freight corridor identification, strategic resource access, and 11 road network review.

12 (((2) \$6,754,000 of the motor vehicle account-state appropriation 13 is provided for the implementation of Senate Bill No. 5749 in the form 14 enacted by the legislature. If Senate Bill No. 5749 is not enacted in 15 the form passed by the legislature by July 31, 2001, this funding shall 16 lapse.))

17 Sec. 225. 2001 2nd sp.s. c 14 s 226 (uncodified) is amended to 18 read as follows:

19 FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--20 PROGRAM U

21 Payments in this section represent charges from other state 22 agencies to the department of transportation.

(1) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION OFFICE OF
RISK MANAGEMENT FEES
Motor Vehicle Account--State Appropriation . . . \$ 464,000
Puget Sound Ferry Operations--State
Appropriation \$ 154,000

(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
 Motor Vehicle Account--State Appropriation . . \$ ((731,000))
 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
 Motor Vehicle Account--State Appropriation . . . \$ ((4,128,000))
 4,047,000

35 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
36 Motor Vehicle Account--State Appropriation . . \$ ((2,240,000))
37
2,237,000

1 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND 2 ADMINISTRATION 3 Motor Vehicle Account--State Appropriation . . . \$ ((13,892,000)) 4 28,755,000 5 Motor Vehicle Fund--Puget Sound Ferry Operations Account--6 State Appropriation \$ 4,204,000

7 The office of risk management shall evaluate the risk pool premium assessments to ensure that proper tracking, measuring, and reporting 8 methods have been utilized to ensure funding equity has been 9 maintained. "Funding equity" includes but is not limited to 10 demonstrating that premiums assessed to the department of 11 12 transportation will, over time, not exceed claims paid in order to ensure that premiums paid by the department of transportation are not 13 unconstitutionally expended for nonhighway purposes. The office of 14 risk management shall make a full report of its findings to the 15 16 legislature no later than January 15, 2002.

17 (6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS18 ENTERPRISES

19 Motor Vehicle Account--State Appropriation . . . \$ 251,000 20 (7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL 21 PROJECTS SURCHARGE Motor Vehicle Account--State Appropriation . . . \$ 22 1,547,000 (8) FOR ARCHIVES AND RECORDS MANAGEMENT 23 24 Motor Vehicle Account--State Appropriation . . . \$ ((469,000)) 25 457,000 26

27 <u>42,829,000</u>

28 Sec. 226. 2001 2nd sp.s. c 14 s 227 (uncodified) is amended to read as follows: 29 30 FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V Multimodal Transportation Account--State 31 32 Appropriation \$ $((\frac{11,160,000}{}))$ 33 10,960,000 34 Multimodal Transportation Account--Federal 35 3,074,000 36 Multimodal Transportation Account--Private/Local Appropriation \$ 205,000 37

1 TOTAL APPROPRIATION \$ ((14, 439, 000))2 14,239,000 3 Sec. 227. 2001 2nd sp.s. c 14 s 228 (uncodified) is amended to 4 read as follows: 5 FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W 6 7 Motor Vehicle Account--State 8 9 134,390,000 Motor Vehicle Account--Federal 10 11 37,472,000 12 Passenger Ferry Account--State Appropriation . . \$ 1,500,000 Passenger Ferry Account--Federal 13 14 Appropriation \$ 4,000,000 15 16 177,362,000

The appropriations in this section are provided for improving the Washington state ferry system, including, but not limited to, vessel acquisition, vessel construction, major and minor vessel improvements, and terminal construction and improvements. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The motor vehicle account--state appropriation includes \$50,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843 for vessel and terminal acquisition, major and minor improvements, and long lead time materials acquisition for the Washington state ferries. The transportation commission may authorize the use of current revenues available to the motor vehicle account in lieu of bond proceeds for any part of the state appropriation.

30 (2) Appropriations in this section include funding for the purchase 31 or lease-purchase of one passenger ferry and assume the proceeds of the 32 sale of the MV Kalama and MV Skagit passenger ferries shall be 33 deposited in the passenger ferry account.

34 (3) The department shall provide staff support to a legislative 35 oversight committee that will manage a study of the Eagle Harbor 36 maintenance facility. The legislative oversight committee shall 37 consist of two members from each caucus in each house of the 38 legislature, appointed by the leadership of the members' respective

The department shall issue a request for proposals on behalf 1 caucus. of the legislative oversight committee for an outside consulting firm 2 to conduct a study on the preservation, replacement, or supplementation 3 4 of the Eagle Harbor maintenance facility. The study must analyze: (a) The costs and benefits to preserve and maintain or relocate the 5 facility; (b) the impact of Eagle Harbor employment on the local 6 7 community and Kitsap county; and (c) a recommendation on future 8 investment in the Eagle Harbor maintenance facility or possible 9 alternatives. The contractor and the legislative oversight committee 10 must report back to the legislature's transportation committees no later than December 10, 2002. 11

12 **Sec. 228.** 2001 2nd sp.s. c 14 s 229 (uncodified) is amended to 13 read as follows:

14 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X

15 Puget Sound Ferry Operations Account--State

18 The appropriation in this section is subject to the following 19 conditions and limitations and specified amounts are provided solely 20 for that activity:

(1) The appropriation is based on the budgeted expenditure of ((\$46,\$81,000)) \$35,159,000 for vessel operating fuel in the 2001-2003 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.

27 (2) The appropriation provides for the compensation of ferry employees. The expenditures for compensation paid to ferry employees 28 2001-2003 biennium may not exceed ((\$206,696,000)) 29 during the \$207,065,000 plus a dollar amount, as prescribed by the office of 30 31 financial management, that is equal to any insurance benefit increase granted general government employees in excess of \$432.82 a month 32 annualized per eligible marine employee multiplied by the number of 33 eligible marine employees for the respective fiscal year, a dollar 34 amount as prescribed by the office of financial management for costs 35 36 associated with pension amortization charges, and a dollar amount prescribed by the office of financial management for salary increases 37 during the 2001-2003 biennium. For the purposes of this section, the 38

expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).

5 The prescribed salary and insurance benefit increase or decrease 6 dollar amount that shall be allocated from the governor's compensation 7 appropriations is in addition to the appropriation contained in this 8 section and may be used to increase or decrease compensation costs, 9 effective July 1, 2001, and thereafter, as established in the 2001-2003 10 general fund operating budget.

(3) The department shall issue a request for information from 11 12 entities interested in purchasing advertising on board Washington state 13 ferry vessels. The department shall evaluate the proposals and report back to the legislature's transportation committees in January 2002 14 15 regarding the potential for revenue from different types of 16 advertising.

(4) The department may enter into contracts with private vendors to
sell ferry tickets and medium at locations other than Washington state
ferry terminals or facilities.

(a) The department may enter into the contracts only (i) with private vendors that are already established businesses offering goods for sale to the general public; and (ii) if it determines that the vendor's established location has the potential to serve a significant percentage of the customers using a particular ferry route.

25 (b) The department may adopt necessary rules and procedures to 26 allow the use of credit and debit cards to purchase ferry tickets or 27 medium from a private vendor who has contracted with the department to sell ferry tickets or medium. The department may establish a 28 convenience fee to be paid by all persons purchasing ferry tickets and 29 30 medium at locations other than Washington state ferry terminals or facilities. 31 The convenience fee must be sufficient to offset the charges imposed on the department by the credit and debit card 32 companies. In no event may the use of credit or debit cards authorized 33 by this section create a loss of revenue to the state. The use of a 34 35 personal credit card does not rely upon the credit of the state as prohibited by Article VIII, section 5 of the state Constitution. 36

(5) ((The legislature recognizes that projected revenues to the
 Puget Sound ferry operating account for the 2001-2003 biennium may be
 up to \$30,000,000 less than what is required to fund the appropriation

provided in this section. The legislature intends to fully evaluate 1 the extent of the shortfall and make a supplemental appropriation 2 during the 2002 legislative session.)) The legislature recognizes the 3 4 value of a regional fare collection system to promote intermodal travel throughout Washington state ferries' Puget Sound service area and 5 therefore encourages the department to resume participation in the 6 7 regional fare coordination project (smart card). The department shall 8 develop a request for funding of the on-going operating costs 9 associated with the regional fare coordination project and shall present this request to the 2003 legislature. 10 11 Sec. 229. 2001 2nd sp.s. c 14 s 230 (uncodified) is amended to 12 read as follows: FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING 13 14 Multimodal Transportation Account--State 15 16 33,001,000 17 Sec. 230. 2001 2nd sp.s. c 14 s 231 (uncodified) is amended to 18 read as follows: FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL 19 Essential Rail Assistance Account--State 20 21 Appropriation \$ ((200,000)) 22 600,000 23 Multimodal Transportation Account--State 24 Appropriation \$ $((\frac{11,610,000}{}))$ 25 10,710,000 Multimodal Transportation Account--Federal 26 27 Appropriation \$ 9,630,000 28 Washington Fruit Express Account--State 29 500,000 Appropriation \$ 30 TOTAL APPROPRIATION \$ ((21,940,000))31 21,440,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$2,000,000 of the multimodal transportation account--state appropriation is provided solely for the Grays Harbor loop project. 1 Sec. 231. 2001 2nd sp.s. c 14 s 232 (uncodified) is amended to
2 read as follows:

3 FOR THE DEPARTMENT TRANSPORTATION--LOCAL OF PROGRAMS--PROGRAM 4 Z--OPERATING 5 Motor Vehicle Account--State Appropriation . . . \$ ((6,231,000))6,494,000 6 7 Motor Vehicle Account--Federal Appropriation . . \$ 2,569,000 8 Multimodal Transportation Account--State 9 150,000 10 TOTAL APPROPRIATION \$ ((8,950,000))11 9,213,000

12 The appropriations in this section are subject to the following 13 conditions and limitations and specified amounts are provided solely 14 for that activity:

15 (1) The motor vehicle account--state appropriation includes 16 \$150,000 distributed under RCW 46.68.110(2) that is provided to the 17 Whatcom county council of governments for the sole purpose of 18 developing and implementing a model of regional transportation 19 governance. This model shall be developed in accordance with 20 Recommendation 6 of the Blue Ribbon Commission on Transportation's 21 final report.

The council shall develop a model that can be used in other parts of the state and shall report to the transportation committees in the senate and house of representatives on the positive and negative aspects of the model as well as costs associated with it no later than June 30, 2002.

27 (2) \$250,000 of the motor vehicle account--state appropriation is provided solely for a study of concurrency issues in urban areas marked 28 by multiple contiguous jurisdictions. The study, lead by the city of 29 30 Bellevue, will focus on the jurisdictions of Bellevue, Kirkland, Redmond and will look at existing and unused 31 Issaquah, and 32 methodologies for including development in neighboring jurisdictions in concurrency calculations. The study will also investigate what changes 33 in state and local laws are needed in order to provide a more effective 34 way of dealing with concurrency issues. By November 1, 2003, a report 35 of the findings will be made to the transportation committees of the 36 37 legislature. The appropriation in this subsection shall lapse unless 38 the participating cities provide \$100,000 for the study. To the extent

possible, state funding for this subsection shall utilize funds 1 allocated under RCW 46.68.110(2). 2 3 to \$500,000 of the motor vehicle account--state (3) Up 4 appropriation is provided solely for the study of alternatives for repairing or replacing the Seattle sea wall. The department's 5 expenditure of funds provided in this subsection may not exceed the б matching contribution provided by the city of Seattle for the study. 7 8 Sec. 232. 2001 2nd sp.s. c 14 s 233 (uncodified) is amended to 9 read as follows: THE 10 FOR DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM 11 Z--CAPITAL 12 Motor Vehicle Account--State Appropriation . . . \$ ((77, 371, 000))13 77,221,000 14 Highway Infrastructure Account--State 15 Appropriation \$ 234,000 16 Highway Infrastructure Account--Federal 17 1,500,000 18 Urban Arterial Trust Account--State 19 Appropriation \$ ((4,674,000))20 4,332,000 21 Multimodal Transportation Account--State 22 Appropriation \$ 10,150,000 23 TOTAL APPROPRIATION \$ ((93, 929, 000))24 93,437,000 25 The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

 $((\frac{2}{2}))$ (1) \$10,000,000 of the multimodal transportation account--28 29 state appropriation is provided solely to fund the first phase of a multiphase cooperative project with the state of Oregon to dredge the 30 31 Columbia river. The department shall not expend the appropriation in this section unless agreement on ocean disposal sites has been reached 32 which protects the state's commercial crab fishery. 33 The amount provided in this subsection shall lapse unless the state of Oregon 34 appropriates a dollar-for-dollar match to fund its share of the 35 project. 36

37 (((3))) (2) The motor vehicle account--state appropriation includes 38 ((\$12,000,000)) \$60,650,000 in proceeds from the sale of bonds 1 authorized by RCW 47.10.843 in addition to \$16,420,000 in unexpended 2 proceeds from the January 2001 sale. The transportation commission may 3 authorize the use of current revenues available to the department of 4 transportation in lieu of bond proceeds for any part of the state 5 appropriation.

6 (((4))) (3) \$4,159,000 of the motor vehicle account--state 7 appropriation is provided solely for additional small city pavement 8 preservation program grants, to be administered by the department's 9 highways and local programs division.

10 (((5))) (4) \$2,000,000 of the motor vehicle account--state 11 appropriation is provided solely for additional traffic and pedestrian 12 safety improvements near schools. The highways and local programs 13 division within the department of transportation shall administer this 14 program.

15 (5) To manage some projects more efficiently, federal funds may be 16 transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal 17 funds in a dollar-for-dollar match. Fund transfers authorized under 18 19 this subsection shall not affect project prioritization status. The department may not transfer funds as authorized under this subsection 20 without approval of the transportation commission. The department 21 shall submit a report on those projects receiving fund transfers to the 22 transportation committees of the senate and house of representatives by 23 24 December 1, 2002.

25

(End of part)

TRANSPORTATION AGENCIES CAPITAL FACILITIES

2	Sec. 301. 2001 2nd sp.s. c 14 s 301 (uncodified) is amended to
3	read as follows:
4	FOR THE WASHINGTON STATE PATROL
5	State Patrol Highway AccountState
6	Appropriation
7	Motor Vehicle AccountState Appropriation \$ ((2,705,000))
8	1,830,000
9	TOTAL APPROPRIATION \ldots \ldots \ldots \ddagger $((3,485,000))$
10	2,610,000
11	(End of part)

1

1

TRANSFERS AND DISTRIBUTIONS

2 2001 2nd sp.s. c 14 s 401 (uncodified) is amended to Sec. 401. 3 read as follows: 4 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND 5 **REGISTRATION AND TRANSFER CHARGES:** FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE 6 7 Highway Bond Retirement Account Appropriation . . \$ ((207,900,000)) 8 208,206,000 9 Ferry Bond Retirement Account Appropriation . . . \$ ((48,675,000))10 52,473,000 11 Transportation Improvement Board Bond Retirement 12 Account--State Appropriation \$ 40,856,000 13 ((4,537,000)) Motor Vehicle Account--State Appropriation . . . \$ 14 4,588,000 15 ((635,000)) Special Category C Account--State Appropriation . \$ 16 631,000 17 Transportation Improvement Account--State 18 Appropriation \$ ((473,000))19 340,000 20 21 307,094,000 22 Sec. 402. 2001 2nd sp.s. c 14 s 402 (uncodified) is amended to 23 read as follows: FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND 24 25 REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL 26 AGENT CHARGES 27 Motor Vehicle Account--State Appropriation . . . \$ ((450,000))28 459,000 Special Category C Account Appropriation . . . \$ 29 ((63,000)) 30 41,000 31 Transportation Improvement Account--State 32 ((47,000)) 33 34,000 34 TOTAL APPROPRIATION \$ ((560,000))35 534,000

1 sec. 403. 2001 2nd sp.s. c 14 s 403 (uncodified) is amended to 2 read as follows: 3 FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION 4 ((Motor Vehicle Account Appropriation for motor vehicle fuel tax refunds and 5 6 7 Motor Vehicle Account Appropriation for 8 motor vehicle fuel tax distributions to 9 10 428,981,000 11 ((Motor Vehicle Account Appropriation for license, permit, and fee distribution to 12 13 14 Sec. 404. 2001 2nd sp.s. c 14 s 406 (uncodified) is amended to 15 read as follows: 16 FOR THE STATE TREASURER--TRANSFERS 17 (1) RV Account--State Appropriation: 18 For transfer to the Motor Vehicle Fund--State . . $((\frac{1,135,000}{)})$ 19 1,344,000 20 The department of transportation shall only transfer funds provided 21 under subsection (1) of this section on an as-needed basis. 22 (2) Public Transportation Systems Account--23 State Appropriation: For transfer to the 24 Multimodal Transportation Account--State . . . \$ 1,911,000 25 (3) State Patrol Highway Account--State Appropriation: For transfer to the Motor 26 27 28 43,657,000 29 (4) Motor Vehicle Account--State Appropriation: For motor vehicle fuel tax 30 refunds and transfers \ldots \ldots \ldots \ldots \ldots \ldots 31 453,279,000 (5) Motor Vehicle Account--State 32 33 Appropriation: For license, permit, and <u>fee transfers to other accounts</u> \ldots \ldots \ldots \vdots 34 350,669,000 35 (6) Urban Arterial Trust Account--State Appropriation: For transfer of excess City 36 Hardship Assistance Program revenues to 37

cities 1,500,000 1 2 (7) Highway Safety Account--State Appropriation: For transfer to the multimodal 3 4 transportation account \ldots \ldots \ldots \ldots \ldots \vdots 20,000,000 5 (8) Motor Vehicle Account--State Appropriation: For transfer to the Tacoma 6 7 800,000,000 8 (9) Motor Vehicle Account--State Appropriation: For transfer to the Tacoma 9 10 ((If House Bill No. 2216 or Senate Bill No. 5078 is enacted in the 11

12 form passed by the legislature, the \$38,737,000 transfer from the state 13 patrol highway account -- state to the motor vehicle account is null and 14 void. If neither House Bill No. 2216 nor Senate Bill No. 5078 is 15 enacted in the form passed by the legislature, the state treasurer 16 shall transfer funds from the state patrol highway account to the motor 17 vehicle account on a quarterly basis.)) (1) If Senate Bill No. 6814 is enacted in the form passed by the legislature, \$16,191,000 of the 18 19 transfer from the Washington state patrol account -- state to the motor 20 vehicle account -- state shall lapse. The state treasurer shall perform 21 the transfers from the state patrol highway account to the motor vehicle account on a quarterly basis. 22

(2) The department of transportation is authorized to sell up to \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma Narrows bridge project. Proceeds from the sale of the bonds shall be deposited into the Tacoma Narrows toll bridge account. The department of transportation shall inform the treasurer of the amount to be deposited.

29 sec. 405. 2001 2nd sp.s. c 14 s 407 (uncodified) is amended to 30 read as follows: FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS 31 32 (((1))) Motor Vehicle Fund--State Appropriation: 33 For transfer to Puget Sound Ferry Operations 34 $((\frac{27,000,000}{}))$ 35 38,300,000 36 (((2) Advanced Right of Way Revolving Account 37 Appropriation: For transfer to the Motor

Vehicle Fund . <u>\$ 15,000,000</u>)) 1 • • • • • • • • • • • • • • • • . • •

2

(End of part)

PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

2 <u>NEW SECTION.</u> Sec. 601. If any provision of this act or its 3 application to any person or circumstance is held invalid, the 4 remainder of the act or the application of the provision to other 5 persons or circumstances is not affected.

6 <u>NEW SECTION.</u> Sec. 602. The following bills are necessary to 7 implement this act: Senate Bill No. 6814 in the form enacted by the 8 legislature and Senate Bill No. 6494 in the form enacted by the 9 legislature.

10 <u>NEW SECTION.</u> **Sec. 603.** This act is necessary for the immediate 11 preservation of the public peace, health, or safety, or support of the 12 state government and its existing public institutions, and takes effect 13 immediately.

(End of part)

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