S-2234.4		
0 4451.1		

## SUBSTITUTE SENATE BILL 5326

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State of Washington 57th Legislature 2001 Regular Session

By Senate Committee on Transportation (originally sponsored by Senators Haugen, West and Gardner; by request of Governor Locke)

READ FIRST TIME 03/22/01.

1 AN ACT Relating to transportation funding and appropriations;

2 amending 2000 2nd sp.s. c 3 ss 201, 203, 204, 211, 212, 216, 217, 219,

3 221, 224, 226, 227, 230, 232, 401, 403, 404, and 405 (uncodified);

making appropriations; and declaring an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 PART II

7 TRANSPORTATION AGENCIES

8 Sec. 201. 2000 2nd sp.s. c 3 s 201 (uncodified) is amended to read

9 as follows:

10 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

11 Highway Safety Account--State Appropriation . . . \$ 1,452,000

12 Highway Safety Account--Federal Appropriation . . \$ 9,038,000

13 School Zone Safety Account--State Appropriation . \$ ((1,004,000))

14 1,204,000

15 TOTAL APPROPRIATION . . . . . . . . . . .  $((\frac{11}{494}, 000))$ 

16 <u>11,694,000</u>

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The appropriations in this section ((is)) are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- 4 (1) \$25,000 of the highway safety account--state is provided as a one-time appropriation to implement the Cooper Jones act, chapter 165, 6 Laws of 1998.
- 7 (2) The Washington traffic safety commission may oversee no more 8 than four pilot projects regarding the use of traffic safety cameras at 9 school zones and/or railroad crossings and no more than one pilot 10 project regarding the use of traffic safety cameras at school zones, 11 stoplights, and/or railroad crossings. The traffic safety commission 12 shall use the following guidelines to administer the program:
- 13 (a) Traffic safety cameras may take pictures of the vehicle and 14 vehicle license plate only;
- 15 (b) The law enforcement agency of the city or county government 16 shall plainly mark the locations where the automated traffic 17 enforcement system is used by placing signs on street locations that 18 clearly indicate to a driver that he or she is entering a zone where 19 traffic laws are enforced by an automated traffic enforcement system;
- (c) Cities and counties using traffic safety cameras must provide periodic notice by mail to its citizens indicating the zones in which the traffic safety cameras will be used;
- 23 (d) Notices of infractions must be mailed to the registered owner 24 of a vehicle within fourteen days of the infraction occurring;
- (e) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fifteen days after notification of the violation, furnishes the officials or agents of the municipality that issued the citation with:
- (i) An affidavit made under oath, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner; or
- (ii) Testimony in open court under oath that the person was not the operator of the vehicle at the time of the alleged violation;
- (f) Infractions detected through the use of traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120;
- 37 (g) By January 1, 2001, the traffic safety commission shall provide 38 a report to the legislature regarding the use, public acceptance,

2 demonstrated by the pilot projects. 3 Sec. 202. 2000 2nd sp.s. c 3 s 203 (uncodified) is amended to read 4 as follows: FOR THE COUNTY ROAD ADMINISTRATION BOARD 5 Rural Arterial Trust Account--State 6 7 Appropriation . . . . . . . . . . . . . . . . . \$ 60,568,000 Motor Vehicle Account -- State Appropriation . . . \$ 1,661,000 8 9 Motor Vehicle Account--Private/Local 10 376,000 11 County Arterial Preservation Account --12 28,542,000 TOTAL APPROPRIATION . . . . . . . . \$ 13 91,147,000 14 The appropriations in this section are subject to the following 15 conditions and limitations and specified amounts are provided solely 16 for that activity: 17 (1) \$240,000 of the motor vehicle account--state appropriation is provided solely for the completion of a study updating the legislature 18 19 on the freight and goods road systems on county roads. 20 (2) The appropriations contained in this section include funding to assist counties in providing match for federal emergency funding for 21 earthquake damage as determined by the county road administration 22 board. The county road administration board shall report to the 23 transportation committees of the senate and house of representatives 24 25 and the office of financial management by September 30, 2001, on the 26 projects selected to receive match funding. 27 Sec. 203. 2000 2nd sp.s. c 3 s 204 (uncodified) is amended to read 28 as follows: 29 FOR THE TRANSPORTATION IMPROVEMENT BOARD 30 Urban Arterial Trust Account -- State 31 104,433,000 32 Transportation Improvement Account --33 148,814,000 34 Public Transportation Systems Account --35 State Appropriation . . . . . . . . . . . . . . . \$ 4,532,000 36 Multimodal Transportation Account -- State 37 11,977,000 

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outcomes, and other relevant issues regarding traffic safety cameras

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1	TOTAL APPROPRIATION
2	The appropriations in this section are subject to the following
3	conditions and limitations and specified amounts are provided solely
4	for that activity:
5	(1) The transportation improvement accountstate appropriation
6	includes \$60,000,000 in proceeds from the sale of bonds, \$30,000,000
7	authorized by RCW 47.26.500, and \$30,000,000 authorized by House Bill
8	No. 2788. If House Bill No. 2788 is not enacted in the form passed by
9	the legislature \$30,000,000 of the amount provided in this subsection
10	shall lapse.
11	(2) The appropriations contained in this section include funding to
12	assist cities and counties in providing match for federal emergency
13	funding for earthquake damage as determined by the transportation
14	improvement board. The transportation improvement board shall report
15	to the transportation committees of the senate and house of
16	representatives and the office of financial management by September 30,
17	2001, on the projects selected to receive match funding.
18	Sec. 204. 2000 2nd sp.s. c 3 s 211 (uncodified) is amended to read
18 19	Sec. 204. 2000 2nd sp.s. c 3 s 211 (uncodified) is amended to read as follows:
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19	as follows:
19 20	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU
19 20 21	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account
19 20 21 22	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account  State Appropriation
19 20 21 22 23	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account  State Appropriation \$ ((154,314,000))  154,550,000
19 20 21 22 23 24	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account  State Appropriation
19 20 21 22 23 24 25	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account  State Appropriation
19 20 21 22 23 24 25 26	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account State Appropriation
19 20 21 22 23 24 25 26 27	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account State Appropriation
19 20 21 22 23 24 25 26 27 28	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account State Appropriation
19 20 21 22 23 24 25 26 27 28 29	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30	As follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30	FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32	As follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account  State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	as follows:  FOR THE WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU  State Patrol Highway Account State Appropriation \$ ((154,314,000))  154,550,000  State Patrol Highway Account Federal Appropriation \$ ((6,153,000))  7,097,000  State Patrol Highway Account Private/Local Appropriation \$ 169,000  TOTAL APPROPRIATION \$ ((160,636,000))  161,816,000  The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

subprogram as a one-time appropriation to begin funding phase III of

the Washington state patrol's upgrade to the statewide emergency

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communication system. The Washington state patrol shall provide a full 1 analysis of the costs, benefits, and requirements for completing all 2 phases of the upgrade to the statewide emergency communication system 3 4 to the senate transportation committee and the house of representatives transportation committee by December 1, 1999. 5 (2) The Washington state patrol is authorized to use the federal 6 7 community-oriented policing program (COPS) for 18 COPS troopers to 8 begin in July 2000. The troopers must be used on the state's highways 9 and up to six may be utilized in the Vancouver, Washington area. 10 Sec. 205. 2000 2nd sp.s. c 3 s 212 (uncodified) is amended to read 11 as follows: FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU 12 State Patrol Highway Account --13 14 State Appropriation . . . . . . . . . . . . . \$ ((65,621,000))15 65,963,000 State Patrol Highway Account --16 104,000 17 18 State Patrol Highway Account --Private/Local Appropriation . . . . . . . . . . \$ 19 743,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$877,000 of the state patrol highway account--state appropriation is provided solely to maintain pursuit vehicles and provide for replacement of the vehicles at 110,000 miles. The agency may purchase a total of 354 pursuit vehicles during the biennium ending June 30, 2001. The appropriation in this section reflects carry forward and new funding due to the consolidation of gasoline, maintenance, parts, and pursuit vehicles into the fleet section of the support services bureau.

TOTAL APPROPRIATION . . . . . . . . . \$

32 **Sec. 206.** 2000 2nd sp.s. c 3 s 216 (uncodified) is amended to read 33 as follows:

## 34 FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES

35 Motorcycle Safety Education Account--

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((66,468,000))

66,810,000

1 77,901,000 2 ((80,181,000))80,111,000 3

The appropriations in this section are subject to the following 4 conditions and limitations:

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- (1) By January 1, 2001, the department shall report to the 6 7 transportation committees of the house of representatives and the 8 senate on the progress of the driver history initiative project and 9 make recommendations for implementing this project on a statewide 10 level.
- (2) \$2,880,000 of the highway safety account--state appropriation 11 12 is provided solely for the department to enter into a contract for the implementation of an improved state driver's license and identicard. 13 The contract with the vendor providing the improved license and 14 15 identicard shall state that the license and the identicard shall not 16 contain: (a) The driver's social security number in either visible or 17 machine readable form; or (b) the driver's fingerprint or thumbprint. Consistent with RCW 42.17.260(9) the department shall not sell or 18 19 otherwise make available any information that it gathers from citizens 20 of the state of Washington in administering the driver's licensing program except as already authorized in Title 46 RCW. 21
- 22 (3) In September of 1999 the department of licensing shall report 23 to the senate transportation committee and the house of representatives transportation committee on: 24
- 25 (a) The controls implemented by the department to ensure the integrity and credibility of the written driver's license test 26 27 administered by the department; and
- (b) The policies and procedures implemented by the department to 28 ensure that the driver's manuals produced and distributed by the 29 department contain correct data based on current federal, state, and 30 local statutes, ordinances, and rules. 31
- 32 (4) \$17,000 of the highway safety fund--state appropriation is provided solely to implement House Bill No. 1774 enacted in the form 33 passed by the legislature. If House Bill No. 1774 is not enacted in 34 the form passed by the legislature the amount referenced in this 35 subsection shall lapse. 36
- 37 (5) \$130,000 of the highway safety fund--state appropriation is 38 provided solely to implement House Bill No. 2259 enacted in the form passed by the legislature. If House Bill No. 2259 is not enacted in 39

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   subsection shall lapse.
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       Sec. 207. 2000 2nd sp.s. c 3 s 217 (uncodified) is amended to read
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   as follows:
        THE
                         OF
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   FOR
             DEPARTMENT
                              TRANSPORTATION--HIGHWAY
                                                      MANAGEMENT
                                                                 AND
6
   FACILITIES--PROGRAM D--OPERATING
7
   Motor Vehicle Account--State Appropriation . . . $
                                                       ((45,236,000))
8
                                                           45,563,000
9
   Motor Vehicle Account -- Federal Appropriation . . $
                                                          ((400,000))
10
                                                              481,000
                                                       ((45,636,000))
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              12
                                                           46,044,000
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       Sec. 208. 2000 2nd sp.s. c 3 s 219 (uncodified) is amended to read
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   as follows:
15
   FOR THE DEPARTMENT OF TRANSPORTATION -- IMPROVEMENTS -- PROGRAM I
16
   Motor Vehicle Account--State Appropriation . . . $ ((459,765,000))
17
                                                          460,931,000
18
   Motor Vehicle Account--Federal Appropriation . . $ ((240,241,000))
                                                          242,091,000
19
20
   Motor Vehicle Account -- Private/Local
21
       Appropriation . . . . . . . . . . . . . . . . $
                                                           50,363,000
22
   Special Category C Account -- State Appropriation . $
                                                           55,220,000
23
   Puyallup Tribal Settlement Account --
24
       8,662,000
25
   Multimodal Transportation Account -- State
26
       4,880,000
27
   Multimodal Transportation Account -- Federal
28
       Appropriation . . . . . . . . . . . . . . . . . . $
                                                            1,275,000
29
   Multimodal Transportation Account -- Private/Local
       Appropriation . . . . . . . . . . . . . . . . . $
30
                                                            1,106,000
31
              TOTAL APPROPRIATION . . . . . . . . . . . . ((821,512,000))
32
                                                          824,528,000
       The appropriations in this section are provided for the location,
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   design, right of way acquisition, or construction of state highway
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   projects designated as improvements under RCW 47.05.030.
                                                                 The
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   appropriations in this section are subject to the following conditions
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the form passed by the legislature the amount provided in this

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1 and limitations and specified amounts are provided solely for that 2 activity:

- 3 (1) The special category C account--state appropriation of \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds 5 authorized by Senate Bill No. 5060 or House Bill No. 1203 enacted in 6 the form passed by the legislature. The transportation commission may 7 authorize the use of current revenues available to the department of 8 transportation in lieu of bond proceeds for any part of the state 9 appropriation.
- 10 (2) The motor vehicle account--state appropriation includes \$1,285,000 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for match on federal demonstration projects. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 16 (3) The department shall report December 1st and June 1st of each 17 year to the senate transportation committee and the house of representatives transportation committee and the office of financial 18 19 management on the timing and the scope of work being performed for the 20 regional transit authority known as sound transit. This report shall provide a description of all department activities related to the 21 22 regional transit authority including investments in state-owned 23 infrastructure.
- 24 (4) The motor vehicle account--federal appropriation in this 25 section is transferrable to the transportation account or multimodal 26 transportation account to ensure efficient funds management and program 27 delivery.
- (5) \$2,270,000 of the motor vehicle account--state appropriation is provided solely for the north Sumner interchange project. The project shall no longer receive a portion of its funding from the economic development account.
- 32 (6) \$4,880,000 of the multimodal transportation account--state 33 appropriation is provided solely for the state program share of freight 34 mobility projects as identified by the freight mobility strategic 35 investment board. The amount provided in this subsection can only be 36 expended upon authorization from the freight mobility strategic 37 investment board.
- 38 (7) The motor vehicle account--state appropriation includes 39 \$147,000,000 in proceeds from the sale of bonds authorized by RCW

- 1 47.10.843. The transportation commission may authorize the use of 2 current revenues available to the department of transportation in lieu 3 of bond proceeds for any part of the state appropriation.
- 4 \$50,000,000 of the motor vehicle account--state 5 appropriation is provided as a cash contribution for the development of the public private initiatives project at Tacoma Narrows. State funds 6 7 shall be used initially for the acquisition of right of way and the forensic studies of the existing bridge including purchase of equipment 8 9 necessary to conduct the studies. The balance of state funds not 10 required for acquisition of right of way and forensic studies shall be placed with the designated bond trustee at the same time the privately 11 12 secured debt proceeds are deposited.
- (b) The \$50,000,000 provided in (a) of this subsection includes \$5,527,000 in proceeds from the sale of bonds authorized in RCW 47.10.834 for all forms of cash contributions, or payment of other costs incident to the location, development, design, right of way, and construction of the Tacoma narrows bridge improvements under the public-private transportation initiative program authorized under chapter 47.46 RCW.
  - (9) \$5,800,000 of the motor vehicle account--state appropriation is provided solely for the completion of the weigh stations at Stanwood and Cle Elum along with weigh in motion at those sites and weigh in motion at Fort Lewis Northbound. The Washington state patrol and department of transportation shall work cooperatively to complete these projects.

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- (10) \$485,000 of the motor vehicle account--state appropriation is a reappropriation provided solely to enable the translake committee to finalize and present its recommendations. Upon presentation of the recommendations, or upon the expenditure of the appropriation provided by this subsection, the department of transportation shall disband the committee.
- (11) \$800,000 of the motor vehicle account -- state appropriation and 32 \$3,000,000 of the motor vehicle account--federal appropriation are 33 provided solely to the Washington state department of transportation, 34 35 office of urban mobility, to advance the recommendations of the translake Washington study committee. These funds shall be used to 36 37 develop a scope of work for an environmental impact statement and related engineering work, including an environmental strategy, a 38 39 decision process, a statement of purpose and need, and a formal notice

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- of intent. None of the appropriation for the scope of work for the environmental impact statement shall be available to support any activities of the translake Washington study committee.
- 4 (12) \$1,166,000 of the motor vehicle fund--state appropriation is 5 provided solely for predesign of the northeast 44th street interchange 6 on I-405. This amount shall be placed into a reserve status until such 7 time as a one-third contribution is made by the city of Renton and a 8 one-third contribution is made by the project developer. If the city 9 and developer contributions are not obtained by October 31, 2000, this 10 amount shall lapse.
- 11 (13) The department's work force levels for highway construction 12 for the 1999-2001 biennium shall be 2200 FTEs. Additional work force 13 increases for highway construction are authorized and shall not exceed 14 five percent of the authorized work force. The department shall report 15 quarterly on program delivery and related work force adjustments.
- 16 (14) \$1,250,000 of the motor vehicle account--state appropriation 17 is provided solely to establish alternatives for flood management and 18 flood hazard reduction projects in the Chehalis basin.
- 19 (a) The department of transportation shall convene a technical committee to develop watershed-based solutions to flooding within the 20 Chehalis basin. The technical committee shall be comprised of 21 representatives of the department of transportation, department of 22 ecology, department of fish and wildlife, the department of community, 23 24 trade, and economic development, the military department's emergency 25 management division, and affected counties and tribes. The department 26 of transportation shall also seek the participation of the United 27 army corps of engineers, federal emergency management States administration, the United States geological survey, the United States 28 29 fish and wildlife service, the United States environmental protection 30 agency, and other entities with critical knowledge related to the structural or nonstructural flood hazard reduction projects in the 31 Chehalis basin. Funds shall be distributed by the department of 32 transportation for alternative analysis, mapping, and model testing 33 projects as recommended by the technical committee. The solutions 34 considered by the technical committee shall be consistent with fish and 35 habitat recovery efforts and avoid additional flood hazard to 36 37 downstream communities. The department of transportation shall present a report to the senate transportation committee and the house of 38

- representatives transportation committee by December 1, 1999, regarding findings and progress made by funded projects.
- 3 (b) If the federal government makes funds available to accomplish 4 the project described in (a) of this subsection, the department of 5 transportation shall place the appropriation identified in this section 6 in reserve.
- 7 **Sec. 209.** 2000 2nd sp.s. c 3 s 221 (uncodified) is amended to read 8 as follows:

## 9 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M Motor Vehicle Account--State Appropriation . . . \$ ((239,927,000))10 11 240,627,000 12 Motor Vehicle Account -- Federal Appropriation . . \$ ((486,000))13 1,486,000 14 Motor Vehicle Account -- Private/Local 15 Appropriation . . . . . . . . . . . . . . . . . . \$ ((3,417,000))16 4,917,000 17 18 247,030,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

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- (1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations will be requested to restore state funding for ongoing maintenance activities.
- (2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle fund--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.
- (3) The department shall not close any highway rest areas but shall continue to operate and maintain all existing rest areas. The department shall convene a panel of stakeholders to evaluate innovative financing options and partnership opportunities at safety rest areas on state highways. At a minimum, the evaluation shall include: (a) A survey of relevant laws that impact the state's ability to create public-private partnerships or utilize innovative financing techniques

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for the maintenance and operation of safety rest areas; and (b) an identification of maintenance and operation activities necessary to ensure continuous operation of safety rest areas. By December 1, 2000, the stakeholder panel shall make recommendations to the house of representatives and senate transportation committees and the office of financial management on the feasibility of instituting a pilot project for public-private partnerships or innovative financing of safety rest areas.

9	Sec. 210. 2000 2nd sp.s. c 3 s 224 (uncodified) is amended to read
10	as follows:
11	FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND
12	SUPPORTPROGRAM S
13	Puget Sound Capital Construction Account
14	State Appropriation
15	Motor Vehicle AccountState Appropriation \$ ((84,062,000))
16	84,262,000
17	Multimodal Transportation Account Federal
18	<u>Appropriation</u>
19	Motor Vehicle AccountFederal Appropriation \$ $((125,000))$
20	462,000
21	Puget Sound Ferry Operations Account
22	State Appropriation
23	Transportation AccountState Appropriation \$ 115,000
24	Multimodal Transportation AccountState
25	Appropriation
26	TOTAL APPROPRIATION
27	95,584,000

The appropriations in this section are subject to the following conditions and limitations and the specified amount is provided solely for that activity:

(1) \$75,000 of the motor vehicle account--state appropriation is provided solely to enable the secretary of transportation to implement a leadership training program at the department of transportation. The program shall include a mentoring component. The department shall develop performance measures to evaluate the effectiveness of the program, including but not limited to a performance measure to determine the effect of the program on employee retention. The department shall provide a progress report on the training program to

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2 committee, and the house of representatives transportation committee by December 1, 2000. 3 4 (2) Appropriation transfers from transportation management and 5 support to the transportation equipment fund for management information services activities shall be permitted through fiscal year 2000. 6 7 Effective July 1, 2000, expenditures for these activities shall be charged directly to transportation management and support. 8 9 Sec. 211. 2000 2nd sp.s. c 3 s 226 (uncodified) is amended to read 10 as follows: FOR THE DEPARTMENT OF TRANSPORTATION -- TRANSPORTATION PLANNING, DATA, 11 12 AND RESEARCH--PROGRAM T Motor Vehicle Account--State Appropriation . . . \$ ((10,459,000))13 14 10,211,000 15 Motor Vehicle Account--Federal Appropriation . . \$ 17,000,000 16 Transportation Account -- State Appropriation . . . \$ 328,000 17 Multimodal Transportation Account -- State 18 Appropriation . . . . . . . . . . . . . . . . . \$ ((1,043,000))19 1,291,000 TOTAL APPROPRIATION . . . . . . . . . \$ 20 28,830,000 21 Sec. 212. 2000 2nd sp.s. c 3 s 227 (uncodified) is amended to read 22 as follows: 23 FOR THE DEPARTMENT OF TRANSPORTATION -- CHARGES FROM OTHER AGENCIES --24 PROGRAM U (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT 25 Motor Vehicle Account--State Appropriation . . . \$ 26 2,913,000 27 Puget Sound Ferry Operations--State 28 1,155,000 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR 29 Motor Vehicle Account--State Appropriation . . . \$ 30 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION 31 32 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES 3,693,000 33 Motor Vehicle Account -- State Appropriation . . . \$ (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL 34 35 Motor Vehicle Account--State Appropriation . . . \$ ((1,990,000))36 2,240,000

the office of financial management, the senate transportation

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1	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
2	ADMINISTRATION
3	Motor Vehicle AccountState Appropriation \$ 11,539,000
4	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
5	ADMINISTRATION
6	Motor Vehicle FundPuget Sound Ferry Operations Account
7	State Appropriation
8	(7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
9	ENTERPRISES
10	Motor Vehicle AccountState Appropriation \$ 158,000
11	(8) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
12	PROJECTS SURCHARGE
13	Motor Vehicle AccountState Appropriation \$ 1,100,000
14	(9) FOR ARCHIVES AND RECORDS MANAGEMENT
15	Motor Vehicle AccountState Appropriation \$ 392,000
16	<u>TOTAL APPROPRIATION</u>
17	Sec. 213. 2000 2nd sp.s. c 3 s 230 (uncodified) is amended to read
18	as follows:
19	FOR THE DEPARTMENT OF TRANSPORTATIONMARINEPROGRAM X
20	Marine Operating AccountState
21	Appropriation
22	Puget Sound Ferry Operations AccountState
23	Appropriation
24	149,415,000
25	Multimodal Transportation AccountState
26	Appropriation
27	TOTAL APPROPRIATION
28	302,837,000
29	The appropriation in this section is subject to the following
30	conditions and limitations and specified amounts are provided solely
31	for that activity:
32	(1) Appropriations in this section shall initially be allotted as
33	appropriated by this section. Subsequent allotment modifications shall
34	not permit moneys that are provided solely for a specified purpose to
35	
36	be used for other than that purpose. After May 1, 2000, after approval by the director of financial management and unless specifically
37	prohibited by this act, the department may transfer appropriations
38	between the marine operating accountstate and the Puget Sound ferry

operations account--state appropriations. However, the program shall not expend more than the total amount appropriated from these accounts.

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- 3 (2) The appropriation is based on the budgeted expenditure of ((\$29,539,000)) \$41,367,000 for vessel operating fuel in the 1999-2001 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.
  - (3) The appropriation provides for the compensation of ferry employees. The expenditures for compensation paid to ferry employees during the 1999-2001 biennium may not exceed \$195,690,000 plus a dollar amount, as prescribed by the office of financial management, that is equal to any insurance benefit increase granted general government employees in excess of \$341.75 a month annualized per eligible marine employee multiplied by the number of eligible marine employees for the respective fiscal year, a dollar amount as prescribed by the office of financial management for costs associated with pension amortization charges, and a dollar amount prescribed by the office of financial management for salary increases during the 1999-2001 biennium. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).
- The prescribed salary and insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs, effective July 1, 1999, and thereafter, as established in the 1999-2001 general fund operating budget.
- 31 (4) The department, when implementing ferry service reductions, 32 shall, to the extent possible, maintain peak hour vehicle and passenger 33 service capacity, summer tourist route capacity, and a 34 fall/winter/spring presence on all auto ferry routes, while ensuring 35 equitable treatment among routes.
  - (5) The joint task force on ferries is created.
- 37 (a) The joint task force on ferries is composed of:
- 38 (i) Eight members of the legislature selected as follows:

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- 1 (A) Four members of the senate, two from each of the major 2 caucuses, to be appointed by the president of the senate, who shall 3 select one of the four senate members as cochair;
- 4 (B) Four members of the house of representatives, two from each of 5 the major caucuses, to be appointed by the cospeaker of the respective 6 caucus. The cospeakers shall jointly select one of the four house 7 members as cochair; and
- 8 (C) The members appointed from each major caucus of the senate and 9 the house of representatives must include one member from a legislative 10 district that encompasses a terminus of a Washington state ferry route 11 and one from a legislative district that does not include a terminus of 12 a Washington state ferry route;
- 13 (ii) At least one person designated by the cochairs representing 14 each of the following:
- 15 (A) Ferry advisory committees;
- 16 (B) Persons who do not use ferries;
- 17 (C) Labor organizations representing ferry workers;
- 18 (D) Washington State Ferries;
- 19 (E) Transit operators;
- 20 (F) The office of financial management; and
- 21 (G) Other groups as deemed appropriate by the cochairs of the task 22 force.
- 23 (b) The transportation committees shall provide staff support as 24 mutually agreed by the cochairs of the joint task force.
- 25 (c) The legislative transportation committee shall pay the expenses 26 of the legislative committee members.
- 27 (d) The joint task force on ferries shall report to the full 28 legislature at the beginning of the 2001 legislative session. The 29 report must include, but not be limited to, analysis and 30 recommendations on the following:
- 31 (i) Establishment of a long-term goal for recovery of operating 32 costs from fare revenue;
- (ii) Options for further cuts in ferry service or full or partialrestoration of ferry service cuts;
- (iii) Feasibility of full or partial privatization of the ferry system, public-private partnerships, or state and local partnerships; and
- (iv) Establishing the short-term and long-term capital needs of the Washington state ferry system.

(5) The commission is authorized to increase Washington state ferry 1 tariffs in excess of the fiscal growth factor, established under 2 chapter 43.135 RCW, in fiscal year 2001. 3

4 2000 2nd sp.s. c 3 s 232 (uncodified) is amended to read 5 as follows: FOR THE DEPARTMENT OF TRANSPORTATION-INCAL PROGRAMS-PROGRAM 7

6	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z
7	Motor Vehicle AccountState Appropriation \$ ((83,435,000))
8	82,269,000
9	Motor Vehicle AccountFederal Appropriation \$ $((8,040,000))$
10	<u>6,190,000</u>
11	Transportation AccountState Appropriation \$ 321,000
12	High Capacity Transportation AccountState
13	Appropriation
14	Highway Infrastructure AccountFederal
15	Appropriation
16	Highway Infrastructure AccountState
17	Appropriation
18	Multimodal Transportation AccountState
19	Appropriation
20	Urban Arterial Trust AccountState
21	Appropriation
22	TOTAL APPROPRIATION

The appropriations in this section are subject to the following 24 conditions and limitations and specified amounts are provided solely 25 26 for that activity:

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- (1) \$40,692,000 of the motor vehicle account--state appropriation is provided solely for the state program share of freight mobility projects as identified by the freight mobility strategic investment The amount provided in this subsection can only be expended upon authorization from the freight mobility strategic investment board.
- (2) \$187,000 of the transportation account -- state appropriation and \$213,000 of the multimodal transportation account--state appropriation 34 are provided solely for a study by the senate transportation committee and the house of representatives transportation committee cooperation with the port of Benton developing a strategic corridor 37 feasibility and master site plan for the port of Benton. If the port 38

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106,045,000

- of Benton does not provide at least \$200,000 to fund the plan development, the transportation fund--state appropriation referenced in this subsection shall lapse and this subsection shall be null and void.
- 4 (3) The motor vehicle account--state appropriation includes 5 \$30,000,000 in proceeds from the sale of bonds authorized by RCW 6 47.10.843. The transportation commission may authorize the use of 7 current revenues available to the department of transportation in lieu 8 of bond proceeds for any part of the state appropriation.
- 9 (4) \$10,000,000 of the multimodal transportation account -- state 10 appropriation is provided solely to fund the first phase of a multiphase cooperative project with the state of Oregon to dredge the 11 Columbia river. The department shall not expend the appropriation in 12 13 this section unless agreement on ocean disposal sites has been reached which protects the state's commercial crab fishery. 14 The amount 15 provided in this subsection shall lapse unless the state of Oregon 16 appropriates a dollar-for-dollar match to fund its share of the 17 project.
- 18 (5) The motor vehicle account--state appropriation includes 19 \$1,167,000 in proceeds from the sale of bonds authorized by RCW 20 47.10.819(1). The transportation commission may authorize the use of 21 current revenues available to the department of transportation in lieu 22 of bond proceeds for any part of the state appropriation.
  - (6) \$5,000,000 of the urban arterial trust account--state appropriation is provided solely for a small city pavement preservation program, to be administered by the department's highways and local programs division. The department, in consultation with stakeholders, shall establish program guidelines. The guidelines should include but not be limited to a provision limiting program eligibility to cities with a population of 2,500 or less.
- 30 (7) \$15,000,000 of the motor vehicle account--state appropriation 31 is provided solely for a county corridor congestion relief program, to be administered by the department's highways and local programs 32 Urban corridors must connect to urban or significant 33 activity centers; begin or end at the intersection of another arterial, 34 35 state highway, or limited access freeway system; and provide an alternate route to the limited access freeway system. The purpose of 36 37 the program is to provide funding for congested urban corridors, as and selected by the department of transportation in 38 39 consultation with counties and regional transportation planning

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- organizations. At a minimum, project selection criteria should include: Consistency with regional transportation plans; measurable improvements in mobility; cost effectiveness; systematic corridor mobility improvements rather than isolated "spot" improvements; and optimal timing for construction.
- 6 (8) \$5,000,000 of the motor vehicle account--state appropriation is 7 provided solely for improving traffic and pedestrian safety near 8 schools. The highways and local programs division within the 9 department of transportation shall administer this program. Funds 10 should be used for traffic and pedestrian improvements near schools, 11 including roadway channelization and signalization.
- (9) The highways and local programs division within the department 12 13 of transportation shall develop a prequalification procedure for potential bidders on projects administered or approved by the 14 15 transportation improvement board. The board shall work with other 16 interested parties including but not limited to associations 17 representing general contractors and the office of minority and women's business enterprises. The prequalification procedure's goal is to 18 19 ascertain that bidders are qualified by experience, financing, 20 equipment, and organization to do the work called for in the contract documents. The prequalification procedure may require a bidder to (1) 21 22 satisfy threshold requirements established by the board prior to being 23 furnished a proposal form on any contract; or (2) complete a preaward 24 survey of the bidder's qualification prior to award.
  - (10) \$2,000,000 of the motor vehicle account--state appropriation is provided solely for city fish passage barrier removal and habitat restoration. Funds should be used for eliminating fish passage barriers, including stormwater facilities, and providing for habitat restoration for salmonid species that are listed as threatened or endangered. The amount provided in this section may only be expended upon authorization from the department of transportation's environmental affairs office.

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33 (11) \$10,000,000 of the motor vehicle fund--state appropriation is 34 provided solely for a city corridor congestion relief program, to be 35 administered by the department's highways and local programs division. 36 Urban corridors must connect to urban or significant activity centers, 37 begin or end at the intersection of another arterial, state highway or 38 limited access freeway system, and provide an alternate route to the 39 limited access freeway system. The purpose of the program is to

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provide funding for congested urban corridors as defined and selected by the department of transportation in consultation with counties and regional transportation planning organizations. At a minimum, project selection criteria should include: Consistency with regional transportation plans; measurable improvements in mobility; cost effectiveness; systematic corridor mobility improvements rather than isolated "spot" improvements; and optimal timing for construction.

8 (End of part)

1	PART IV	
2	TRANSFERS AND DISTRIBUTIONS	
_	- 404 0000 0 1 0 401 ( 1151 1) I	
3	<b>Sec. 401.</b> 2000 2nd sp.s. c 3 s 401 (uncodified) is	s amended to read
4	as follows:	
5	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST,	
6	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DI	
7	TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION F	
8 9	Highway Bond Retirement Account Appropriation \$	
	Formy Dond Detimement Aggount Appropriation C	154,200,000
10 11	Ferry Bond Retirement Account Appropriation \$	
12	Transportation Improvement Board Bond Retirement	55,082,000
		35,909,000
13	Account State Appropriation \$	35,909,000
14 15	Puget Sound Capital Construction AccountState  Appropriation	270,000
16	Motor Vehicle AccountState Appropriation \$	(( <del>1,960,000</del> ))
17	Motor Venicle Account State Appropriation \$	1,600,000
18	Special Category C Account State Appropriation . \$	
19	Special category c Account-State Appropriation . \$	100,000
20	Transportation Improvement AccountState	100,000
21	Appropriation	600,000
22	TOTAL APPROPRIATION	(( <del>254,046,000</del> ))
23	IOIAL APPROPRIATION	248,426,000
43		240,420,000
24	Sec. 402. 2000 2nd sp.s. c 3 s 403 (uncodified) is	s amended to read
25	as follows:	
26	FOR THE STATE TREASURERSTATE REVENUES FOR DISTRIBUT	CION
27	(1) Motor Vehicle Fund Appropriation for	
28	motor vehicle fuel tax and overload penalties	
29	distribution	(( <del>483,325,000</del> ))
30		422,025,000
31	(2) Transportation Fund Appropriation for	
32	motor vehicle excise tax distribution \$	(( <del>178,207,000</del> ))
33		179,882,000
34	(3) Multimodal Transportation AccountState	
35	Appropriation for motor vehicle excise tax	

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1 2	distribution
3	Sec. 403. 2000 2nd sp.s. c 3 s 404 (uncodified) is amended to read
4	as follows:
5	FOR THE STATE TREASURERTRANSFERS
6	(1) RV AccountState Appropriation:
7	For transfer to the Motor Vehicle FundState \$ 1,865,000
8	(2) State Patrol Highway AccountState
9	Appropriation: For transfer to the Motor Vehicle
10	AccountState
11	(3) Highway Safety FundState Appropriation:
12	For transfer to the Multimodal Transportation
13	AccountState
14	(4) (( <del>Puget Sound Ferry Operations Account - State</del>
15	Appropriation: For transfer to the Marine
16	Operating Account-State
17	(5))) Public Transportation Systems Account
18	State Appropriation: For transfer to the
19	Multimodal Transportation AccountState \$ 23,182,000
20	(( <del>(6)</del> )) <u>(5)</u> Transportation FundState
21	Appropriation: For transfer to the Multimodal
22	Transportation AccountState
23	The department of transportation shall ((only)) request the state
24	treasurer to transfer funds provided under subsection (1) of this
25	section only on an as-needed basis.
26	The state treasurer shall transfer the balance remaining at the
27	close of the 2001 fiscal year in the licensing services account to the
28	motor vehicle account.
29	Sec. 404. 2000 2nd sp.s. c 3 s 405 (uncodified) is amended to read
30	as follows:
31	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSFERS
32	Puget Sound Ferry Operations AccountState
33	Appropriation: For transfer to the Puget Sound
34	Capital Construction AccountState \$ 67,000,000
35	Motor Vehicle FundState Appropriation:
36	For transfer to the Advanced Environmental
37	Mitigation Revolving Account

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1	Motor Vehicle FundState Appropriation:
2	For transfer to Puget Sound Capital Construction
3	Account
4	Transportation Equipment FundState
5	Appropriation: For transfer to the Motor
6	Vehicle Fund
7	2,509,000
8	((High Capacity Transportation Account State
9	Appropriation: For transfer to the Multimodal
LO	Transportation Account
L1	Passenger Ferry Account State Appropriation:
L2	For transfer to the Multimodal Transportation
L3	Account
L4	The department of transportation shall only transfer funds to the
L5	Puget Sound capital construction account state as provided under this
L6	subsection on an as-needed basis. The department of transportation
L7	shall transfer all unexpended funds from the high capacity
L8	transportation account, the passenger ferry account, the public
L9	transportation systems account, and the transportation account to the
20	multimodal transportation account.
21	(End of part)

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1	PART VI
2	PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS
3	NEW SECTION. Sec. 601. If any provision of this act or its
4	application to any person or circumstance is held invalid, the
5	remainder of the act or the application of the provision to other
6	persons or circumstances is not affected.
7	NEW SECTION. Sec. 602. This act is necessary for the immediate
8	preservation of the public peace, health, or safety, or support of the
9	state government and its existing public institutions, and takes effect
10	immediately.
11	(End of part)

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