ENGROSSED SUBSTITUTE SENATE BILL 6347

State of Washington 57th Legislature 2002 Regular Session

By Senate Committee on Transportation (originally sponsored by Senators Haugen and Keiser; by request of Governor Locke)

READ FIRST TIME 03/12/2002.

1 AN ACT Relating to transportation funding and appropriations; 2 adding a new section to chapter 47.05 RCW; adding a new section to 3 chapter 47.08 RCW; creating new sections; making appropriations; 4 authorizing expenditures for capital improvements; and declaring an 5 emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7

TRANSPORTATION INVESTMENT

8 <u>NEW SECTION.</u> Sec. 1. (1) The legislature recognizes that a good 9 transportation system is critical in keeping Washington state's economy 10 strong and its businesses competitive. The legislature further 11 recognizes that badly needed investments in our state's transportation 12 infrastructure will create jobs and help to ensure Washington's long-13 term economic success.

14 (2) The transportation investment act of 2002 is hereby adopted 15 and, subject to the provisions set forth in this act, the several 16 amounts hereinafter specified, or as much thereof as may be necessary 17 to accomplish the purposes designated, are hereby appropriated from the 18 several accounts and funds hereinafter named to the designated state

1 agencies and offices for employee compensation and other expenses, for 2 capital projects, and for other specified purposes, including the 3 payment of any final judgments arising out of such activities, for the 4 period ending June 30, 2003.

5 (3) Unless the context clearly requires otherwise, the definitions 6 in this subsection apply throughout the act.

7 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending 8 June 30, 2002.

9 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending 10 June 30, 2003.

11 (c) "FTE" means full-time equivalent.

12 (d) "Lapse" or "revert" means the amount shall return to an13 unappropriated status.

(e) "Provided solely" means the specified amount may be spent onlyfor the specified purpose.

16

OPERATING--GENERAL GOVERNMENT AGENCIES

17NEW SECTION.Sec. 101.FOR THE DEPARTMENT OF REVENUE18Multimodal Transportation Account--State

 19
 Appropriation
 \$
 100,000

20

OPERATING--TRANSPORTATION AGENCIES

21 <u>NEW SECTION.</u> Sec. 201. REGIONAL TRANSPORTATION PLANNING. 22 \$3,000,000 of the motor vehicle fund--state is appropriated to the 23 department of transportation and is provided solely for the expenses 24 associated with the regional transportation investment district 25 planning committee responsibilities established in Engrossed Second 26 Substitute Senate Bill No. 6140.

27 <u>NEW SECTION.</u> Sec. 202. TRANSPORTATION EFFICIENCIES. \$1,225,100 28 of the motor vehicle fund--state is appropriated to the department of 29 transportation and provided solely for the department to implement the 30 state's responsibilities as outlined in chapter 5, Laws of 2002.

31 <u>NEW SECTION.</u> Sec. 203. FOR THE DEPARTMENT OF TRANSPORTATION- 32 PUBLIC TRANSPORTATION--PROGRAM V

33 Project 2001-03 Total Recommended Future Biennia

(projected cost)

2	Transit	\$19,890,000				Ş	3430	,110,000
3	Paratransit	\$3,600,000				Ş	571,	400,000
4	Rural Mobility Grants	\$3,600,000				Ş	571,	400,000
5	Vanpool Expansion	\$1,910,000				Ş	37,	890,000
6	Commute Trip Reduction	\$6,000,000				Ş	394,	000,000
7	Park and Rides	\$4,000,000				Ş	576,	000,000
8	Appropriation:							
9	Multimodal Transport	ation AccountState				•	\$	36,000,000
10	Motor Vehicle Accoun	tState	•	•	•	•	\$	3,000,000
11	Prior Biennia (Expen	ditures)						
12	Multimodal Transport	ation AccountState		•	•	•	\$	0
13	Motor Vehicle Accoun	tState	•	•		•	\$	0
14	Future Biennia (Proj	ected Costs)						
15	Multimodal Transport	ation AccountState	•	•	•	•	\$	743,800,000
16	Motor Vehicle Accoun	tState	•	•		•	\$	37,000,000
17	TOTAL			•	•	•	\$	819,800,000

1

The appropriations provided in this section are provided solely for the following purposes and are subject to the following conditions and limitations:

(1) The department shall work cooperatively with the agency council on coordinated transportation and the Washington state transit association to establish grant application procedures and selection criteria for paratransit and rural mobility projects.

(2) The motor vehicle account--state appropriation in this sectionis provided solely for park and ride expansion.

(3) Transit funds in this section shall be distributed to transitsystems as follows:

(a) 50% of funds shall be distributed based on service area
 population to C-Tran, Community Transit, Everett Transit, King County
 Metro Transit, Pierce Transit, and Spokane Transit Authority;

32 (b) 30% of funds shall be distributed based on service area
 33 population to: Ben Franklin Transit, Cowlitz Transit Authority,
 34 Intercity Transit, Kitsap Transit, Whatcom Transportation Authority,
 35 and Yakima Transit; and

36 (c) 20% of funds shall be distributed based on service area 37 population to: Clallam Transit System, Garfield County, Grant Transit

Authority, Grays Harbor Transportation Authority, Island Transit,
 Jefferson Transit Authority, Link Transit, Mason County Transportation
 Authority, Pacific Transit, Pullman Transit, Skagit Transit, Twin
 Transit, and Valley Transit.

(4) Commute trip reduction funds shall be allocated as follows: 5 \$4,000,000 shall be distributed to local governments in the form of 6 7 grants; \$2,000,000 shall be distributed as grants to public agencies, 8 nonprofit organizations, developers, and property managers and as tax 9 credits to employers' business and occupation tax, as provided in 10 Senate Bill No. 6008. If Senate Bill No. 6008 is not enacted by the legislature by January 1, 2003, the \$2,000,000 shall be distributed to 11 local governments in the form of grants. 12

(5) In a county with a population over one hundred fifty thousand where a public transportation benefit area and a city both operate a public transportation system, funds may not be released until the transit systems develop an interlocal agreement to serve paratransit and special needs transit.

18 (6) The department shall consider the following factors when making 19 decisions regarding the appropriations provided for park and ride lots 20 in this section: Park and ride lots shall be distributed across the 21 state, including islands, to meet multiple service needs and shall be 22 used for multimodal purposes, including ferries and rail.

(7) The department shall use up to \$500,000 of this appropriation
to clear, expand, grade, and surface parking lots in the San Juan
Islands as follows: The parking lot on Lopez Island; Lot C at Friday
Harbor; and the parking lot on Orcas Island.

(8) The department shall use up to \$1,500,000 of this
appropriation, in cooperation with Island County, to develop park and
ride facilities on Whidbey Island.

30

CAPITAL--HIGHWAY IMPROVEMENTS AND PRESERVATION

31 <u>NEW SECTION.</u> Sec. 301. FOR THE DEPARTMENT OF TRANSPORTATION- 32 IMPROVEMENTS--PROGRAM I--MAJOR PROJECTS

33 (1) SR 018, Maple Valley to I-90 Additional Lanes - (20020011)

34 Appropriation:

35	Motor Vel	nicle A	AccountSta	te	• •	•	•	•	•••	•	•	•	\$ 2,500,000
36	Prior Bie	ennia (Expenditure	s)		•	•	•	•	•	•	•	\$ 0

1 Future Biennia (Projected Costs) \$ 47,517,000 2 50,017,000 TOTAL \$ 3 The appropriation provided in this subsection is subject to the 4 following conditions and limitations and section 804 of this act: 5 \$2,500,000 is provided for preconstruction. 6 (2) SR 090, Snoqualmie Pass East, Reconstruct and Add New Lanes -7 (20020025)Appropriation: 8 9 15,000,000 10 Prior Biennia (Expenditures) 0 \$ 11 Future Biennia (Projected Costs) Ś 85,000,000 12 100,000,000 TOTAL \$ 13 The appropriation provided in this subsection is subject to the 14 following conditions and limitations and section 804 of this act: 15 \$15,000,000 is provided for preconstruction. 16 (3) SR 099, Alaskan Way Viaduct Replacement - (20020020) 17 Appropriation: 18 70,000,000 19 Prior Biennia (Expenditures) 0 \$ 20 Future Biennia (Projected Costs) \$ 380,000,000 450,000,000 21 TOTAL \$ 22 The appropriation provided in this subsection is subject to the 23 following conditions and limitations and section 804 of this act: 24 \$70,000,000 is provided for preconstruction. 25 SR 167, Tacoma to Edgewood New Freeway Construction, (4) 26 Preliminary Engineering and Right of Way - (20020031) 27 Appropriation: 28 Motor Vehicle Account--State \$ 50,600,000 29 0 Prior Biennia (Expenditures) \$ 30 Future Biennia (Projected Costs) \$ 293,000,000 31 343,600,000 32 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 33

1 \$50,600,000 is provided for preconstruction. 2 (5) SR 395, Spokane - Hawthorne to Wandermere - (20020042) 3 Appropriation: 4 Motor Vehicle Account--State \$ 58,799,000 5 Prior Biennia (Expenditures) 0 \$ б Future Biennia (Projected Costs) 147,820,000 \$ 7 TOTAL \$ 206,619,000 8 The appropriation provided in this subsection is subject to the 9 following conditions and limitations and section 804 of this act: \$58,799,000 is provided for preconstruction. 10 11 (6) SR 405, Tukwila to Lynnwood Additional Lanes - (20020015) 12 Appropriation: 13 14 Prior Biennia (Expenditures) 0 \$ 15 Future Biennia (Projected Costs) \$1,500,000,000 16 TOTAL 17 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 18 19 \$270,000,000 is provided for preconstruction. 20 (7) SR 509, Federal Way to Sea Tac South Access/Corridor Completion -(20020016)21 22 Appropriation: Motor Vehicle Account--State \$ 23 122,130,000 24 Prior Biennia (Expenditures) \$ 0 25 Future Biennia (Projected Costs) \$ 377,870,000 26 500,000,000 TOTAL \$ 27 The appropriation provided in this subsection is subject to the 28 following conditions and limitations and section 804 of this act: \$122,130,000 is provided for preconstruction. 29 30 (8) SR 520, Seattle to Bellevue - Translake - (20020021) 31 Appropriation: Motor Vehicle Account--State \$ 32 38,000,000

1 Prior Biennia (Expenditures) 0 \$ 2 Future Biennia (Projected Costs) \$ 62,000,000 3 100,000,000 TOTAL \$ 4 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 5 6 \$38,000,000 is provided for preconstruction; and is intended to complete the environmental impact statement to the record of decision. 7 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF TRANSPORTATION--8 9 IMPROVEMENTS--PROGRAM I--MOBILITY AND ECONOMIC INITIATIVE IMPROVEMENT 10 PROJECTS 11 (1) SR 003, Silverdale - Waaga Way Interchange Ramp - (20020022) 12 Appropriation: Motor Vehicle Account--State 13 5,000,000 \$ 14 Prior Biennia (Expenditures) \$ 0 15 Future Biennia (Projected Costs) \$ 0 16 \$ 5,000,000 17 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 18 19 \$5,000,000 is provided for construction. 20 (2) SR 004, Svensen's Curve - (20020061) 21 Appropriation: 22 Motor Vehicle Account--State \$ 720,000 23 Prior Biennia (Expenditures) 0 \$ 24 Future Biennia (Projected Costs) \$ 4,280,000 5,000,000 25 26 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 27 \$720,000 is provided for preconstruction. 28 (3) SR 005, Chehalis to Maytown Additional Lanes and Flood Control 29 30 -(20020027)Appropriation: 31 Motor Vehicle Account--State \$ 14,600,000 32 Prior Biennia (Expenditures) 0 33 \$

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1 2	Future Biennia (Projected Costs)
3 4 5	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$14,600,000 is provided for preconstruction.
6	(4) SR 005, Chehalis Western Trail Overcrossing - (20020057)
7 8	Appropriation: Motor Vehicle AccountState \$ 527,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$527,000 is provided for preconstruction.
15	(5) SR 005, I-5/Interstate Bridge - Replacement - (20020081)
16 17	Appropriation: Motor Vehicle AccountState \$ 1,000,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$1,000,000 is provided for preconstruction.
24	(6) SR 005, I-5/SR 502 Interchange - (20020053)
25 26	Appropriation: Motor Vehicle AccountState \$ 10,100,000
27	Prior Biennia (Expenditures)
28 29	Future Biennia (Projected Costs)

1 (7) SR 005, Lynnwood - 196th Street Interchange - (20020034) 2 Appropriation: 3 Motor Vehicle Account--State \$ 2,800,000 4 Prior Biennia (Expenditures) \$ 0 5 Future Biennia (Projected Costs) Ŝ 22,200,000 б 25,000,000 \$ 7 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 8 \$2,800,000 is provided for preconstruction. 9 (8) SR 005, Mount Vernon - 2nd Street Bridge Replacement -10 (20020033)11 12 Appropriation: 13 Motor Vehicle Account--State 10,000,000 \$ Prior Biennia (Expenditures) 14 \$ 0 15 Future Biennia (Projected Costs) \$ 0 16 10,000,000 TOTAL \$ The appropriation provided in this subsection is subject to the 17 following conditions and limitations and section 804 of this act: 18 \$10,000,000 is provided for construction. 19 20 (9) SR 005, Smokey Point - 172nd Street NE (SR 531) Widening -21 (20020035)22 Appropriation: 23 Motor Vehicle Account--State 2,000,000 \$ Prior Biennia (Expenditures) 24 \$ 0 25 Future Biennia (Projected Costs) \$ 13,000,000 26 \$ 15,000,000 27 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 28 29 \$2,000,000 is provided for preconstruction. 30 (10) SR 005, Vancouver - Salmon Creek to I-205 Additional Lanes -(20020002)31 32 Appropriation: Motor Vehicle Account--State 33 \$ 35,000,000

1 Prior Biennia (Expenditures) 0 \$ 2 Future Biennia (Projected Costs) \$ 0 3 TOTAL \$ 35,000,000 4 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 5 \$35,000,000 is provided for construction. 6 7 (11) SR 005, Vancouver, 134th Interchange - (20020062) 8 Appropriation: 9 Motor Vehicle Account--State 2,400,000 \$ 10 Prior Biennia (Expenditures) \$ 0 11 Future Biennia (Projected Costs) \$ 37,600,000 12 40,000,000 \$ 13 The appropriation provided in this subsection is subject to the 14 following conditions and limitations and section 804 of this act: 15 \$2,400,000 is provided for preconstruction. 16 (12) SR 009, Clearview - 212th Street SE and 176th Street SE 17 Additional Lanes - (20020036) 18 Appropriation: 19 Motor Vehicle Account--State 1,900,000 \$ Prior Biennia (Expenditures) 20 \$ 0 21 Future Biennia (Projected Costs) \$ 15,100,000 22 TOTAL \$ 17,000,000 23 The appropriation provided in this subsection is subject to the 24 following conditions and limitations and section 804 of this act: \$1,900,000 is provided for preconstruction. 25 26 (13) SR 009, Corridor Improvements - (20020063) 27 Appropriation: 28 Motor Vehicle Account--State 10,000,000 \$ 29 0 Prior Biennia (Expenditures) \$ 30 Future Biennia (Projected Costs) \$ 40,000,000 31 50,000,000 \$ 32 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 33

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1 \$10,000,000 is provided for preconstruction.

(14) SR 012, Tri-Cities to Wallula Additional Lanes - (20020044) 2 3 Appropriation: 4 Motor Vehicle Account--State 3,350,000 \$ 5 Prior Biennia (Expenditures) 0 \$ б Future Biennia (Projected Costs) \$ 21,650,000 7 TOTAL \$ 25,000,000 8 The appropriation provided in this subsection is subject to the 9 following conditions and limitations and section 804 of this act: \$3,350,000 is provided for preconstruction. 10 11 (15) SR 012, Walla Walla to Wallula Pre-planning Study - (20020083) 12 Appropriation: Motor Vehicle Account--State 13 \$ 3,000,000 14 Prior Biennia (Expenditures) 0 \$ 15 Future Biennia (Projected Costs) \$ 0 16 \$ 3,000,000 17 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 18 \$3,000,000 is provided for preconstruction. 19 20 (16) SR 014, Camas-Washougal Vicinity New Interchange - (20020003) 21 Appropriation: Motor Vehicle Account--State \$ 22 800,000 23 Prior Biennia (Expenditures) \$ 0 24 Future Biennia (Projected Costs) \$ 20,200,000 25 \$ 21,000,000 The appropriation provided in this subsection is subject to the 26 27 following conditions and limitations and section 804 of this act: \$800,000 is provided for preconstruction. 28 29 (17) SR 014, Maryhill Vicinity Truck-Climbing Lane - (20020008) 30 Appropriation: 31 125,000 Prior Biennia (Expenditures) 0 32 \$

1 Future Biennia (Projected Costs) 1,120,000 \$ 2 TOTAL 1,245,000 \$ 3 The appropriation provided in this subsection is subject to the 4 following conditions and limitations and section 804 of this act: 5 \$125,000 is provided for preconstruction. 6 (18) SR 020, Burlington Vicinity - Fredonia to I-5 Additional Lanes 7 -(20020056)8 Appropriation: Motor Vehicle Account--State \$ 5,000,000 9 0 10 Prior Biennia (Expenditures) \$ 11 Future Biennia (Projected Costs) \$ 45,000,000 12 50,000,000 \$ 13 The appropriation provided in this subsection is subject to the 14 following conditions and limitations and section 804 of this act: 15 \$5,000,000 is provided for preconstruction. (19) SR 031, Metaline Falls - Pend Oreille to Canadian Border All-16 17 weather Road - (20020028)18 Appropriation: 19 Motor Vehicle Account--State \$ 15,540,000 Prior Biennia (Expenditures) 20 0 \$ 21 Future Biennia (Projected Costs) \$ 0 \$ 22 15,540,000 23 The appropriation provided in this subsection is subject to the 24 following conditions and limitations and section 804 of this act: \$540,000 is provided for preconstruction; and 25 \$15,000,000 is provided for construction. 26 (20) SR 090, Columbia Basin Vicinity - Truck Climbing Lanes -27 28 (20020026) Appropriation: 29 Motor Vehicle Account--State 30 15,000,000 \$ 31 Prior Biennia (Expenditures) 0 \$ 32 Future Biennia (Projected Costs) 0 \$ 33 TOTAL \$ 15,000,000

The appropriation provided in this subsection is subject to the 1 2 following conditions and limitations and section 804 of this act: 3 \$15,000,000 is provided for construction. 4 (21) SR 090, Moses Lake Vicinity Bridge Replacement - (20020007) 5 Appropriation: Motor Vehicle Account--State б 300,000 \$ 7 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 8 4,700,000 9 5,000,000 The appropriation provided in this subsection is subject to the 10 following conditions and limitations and section 804 of this act: 11 \$300,000 is provided for preconstruction. 12 13 (22) SR 090, Spokane - Argonne to Sullivan Road - (20020064) 14 Appropriation: Motor Vehicle Account--State 15 \$ 35,000,000 16 Prior Biennia (Expenditures) \$ 0 17 Future Biennia (Projected Costs) 0 \$ 18 \$ 35,000,000 19 The appropriation provided in this subsection is subject to the 20 following conditions and limitations and section 804 of this act: \$35,000,000 is provided for construction. 21 (23) SR 096, SR 96/Seattle Hill Road to SR 9 - (20020072) 22 23 Appropriation: Motor Vehicle Account--State 24 \$ 11,000,000 25 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) 26 \$ 0 27 11,000,000 28 The appropriation provided in this subsection is subject to the 29 following conditions and limitations and section 804 of this act: 30 \$11,000,000 is provided for construction. 31 (24) SR 099, Shoreline Aurora Ave North Corridor - (20020065) 32 Appropriation:

1	Motor Vehicle AccountState \$ 10,000,000
2 3 4	Prior Biennia (Expenditures)
5 6 7	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$10,000,000 is provided for construction.
8 9	(25) SR 101, Blyn/Gardiner Vicinity - Truck/Passing Lanes - (20020058)
10 11	Appropriation: Motor Vehicle AccountState \$ 3,030,000
12 13 14	Prior Biennia (Expenditures)
15 16 17 18	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$120,000 is provided for preconstruction; and \$2,910,000 is provided for construction.
19	(26) West Olympia Access Study - (2002094)
20 21	Appropriation: Motor Vehicle AccountState \$ 500,000
22 23 24	Prior Biennia (Expenditures)
25 26 27	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$500,000 is provided for preconstruction.
28	(27) SR 161, Puyallup to Fife Additional Lanes - (20020030)
29 30	Appropriation: Motor Vehicle AccountState \$ 980,000
31 32 33	Prior Biennia (Expenditures)

The appropriation provided in this subsection is subject to the 1 2 following conditions and limitations and section 804 of this act: 3 \$980,000 is provided for preconstruction. 4 (28) SR 167, Corridor Study - (20020085) 5 Appropriation: Motor Vehicle Account--State б \$ 8,000,000 7 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) 8 \$ 0 9 \$ 8,000,000 10 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 11 \$8,000,000 is provided for preconstruction. 12 13 (29) SR 205, I-205/SR 14 to 83rd St - Widening - (20020054) 14 Appropriation: Motor Vehicle Account--State 15 \$ 5,000,000 16 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) 17 \$ 41,000,000 46,000,000 18 \$ 19 The appropriation provided in this subsection is subject to the 20 following conditions and limitations and section 804 of this act: \$5,000,000 is provided for preconstruction. 21 22 (30) SR 205, Vancouver - Mill Plain Exit (112th Connector) -23 (20020090)24 Appropriation: 25 Motor Vehicle Account--State 2,000,000 \$ 0 26 Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs) 27 \$ 10,000,000 28 12,000,000 \$ 29 The appropriation provided in this subsection is subject to the 30 following conditions and limitations and section 804 of this act: \$2,000,000 is provided for preconstruction. 31 32 (31) SR 240, Tri-Cities Additional Lanes - (20020001)

1 Appropriation: 2 Motor Vehicle Account--State 5,000,000 \$ 3 Prior Biennia (Expenditures) Ŝ 0 4 Future Biennia (Projected Costs) \$ 40,000,000 5 TOTAL \$ 45,000,000 The appropriation provided in this subsection is subject to the б 7 following conditions and limitations and section 804 of this act: \$5,000,000 is provided for preconstruction. 8 9 (32) SR 241, North Sunnyside Reconstruction - (20020051) 10 Appropriation: 470,000 11 Motor Vehicle Account--State \$ 12 Prior Biennia (Expenditures) \$ 0 13 Future Biennia (Projected Costs) \$ 8,410,000 14 \$ 8,880,000 15 The appropriation provided in this subsection is subject to the 16 following conditions and limitations and section 804 of this act: \$470,000 is provided for preconstruction. 17 18 (33) SR 270, Pullman to Idaho State Line Additional Lanes -19 (20020048)20 Appropriation: Motor Vehicle Account--State 21 \$ 3,661,000 22 Prior Biennia (Expenditures) 0 \$ 23 Future Biennia (Projected Costs) \$ 21,339,000 24 \$ 25,000,000 25 The appropriation provided in this subsection is subject to the 26 following conditions and limitations and section 804 of this act: \$3,661,000 is provided for preconstruction. 27 28 (34) SR 304, Bremerton SR 3 to Bremerton Ferry Terminal Additional 29 Lanes - (20020023) 30 Appropriation: 31 Motor Vehicle Account--State \$ 11,000,000 32 Prior Biennia (Expenditures) 0 \$ 0 33 Future Biennia (Projected Costs) \$

1	TOTAL
2 3 4	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$11,000,000 is provided for construction.
5	(35) SR 504, Toll Road Study - Mount Saint Helens - (20020086)
6 7	Appropriation: Motor Vehicle AccountState \$ 350,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$350,000 is provided for preconstruction.
14 15	(36) SR 519, South Seattle Intermodal Access, Interchange Improvements and Additional Lanes - (20020017)
16 17	Appropriation: Motor Vehicle AccountState \$ 1,100,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$1,100,000 is provided for preconstruction.
24 25	(37) SR 520, Redmond - W Lake Sammamish Parkway to SR 202 Additional Lanes - (20020018)
26 27	Appropriation: Motor Vehicle AccountState \$ 4,800,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$4,800,000 is provided for preconstruction.

(38) SR 522, Woodinville - Paradise Lake Road to Snohomish River -1 2 (20020038)3 Appropriation: 4 Motor Vehicle Account--State 24,095,000 \$ 5 Prior Biennia (Expenditures) S 0 6 Future Biennia (Projected Costs) \$ 15,905,000 7 \$ 40,000,000 The appropriation provided in this subsection is subject to the 8 following conditions and limitations and section 804 of this act: 9 \$295,000 is provided for preconstruction; and 10 11 \$23,800,000 is provided for construction. 12 (39) SR 524, Lynnwood - 24th Avenue SW to SR 527 Additional Lanes -13 (20020039)14 Appropriation: 15 16,000,000 16 Prior Biennia (Expenditures) 0 \$ 17 Future Biennia (Projected Costs) 0 \$ 18 16,000,000 TOTAL \$ 19 The appropriation provided in this subsection is subject to the 20 following conditions and limitations and section 804 of this act: 21 \$150,000 is provided for preconstruction; and \$15,850,000 is provided for construction. 22 23 (40) SR 531, SR 531/43rd Ave NE to 67th Ave NE - (20020075) 24 Appropriation: Motor Vehicle Account--State 6,890,000 25 \$ 26 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) 27 \$ 0 28 \$ 6,890,000 29 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 30 31 \$6,890,000 is provided for preconstruction. 32 (41) SR 539, Bellingham - Laurel to SR 9 via Badger Road -

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(20020046)

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1 Appropriation: 2 Motor Vehicle Account--State 10,500,000 \$ 3 Prior Biennia (Expenditures) Ŝ 0 4 Future Biennia (Projected Costs) \$ 52,650,000 5 \$ 63,150,000 The appropriation provided in this subsection is subject to the 6 7 following conditions and limitations and section 804 of this act: \$10,500,000 is provided for preconstruction. 8 9 (42) SR 542, SR 542/Orleans to Britton Rd - Widening - (20020076) 10 Appropriation: 11 Motor Vehicle Account--State 4,724,000 \$ 12 Prior Biennia (Expenditures) \$ 0 0 13 Future Biennia (Projected Costs) \$ 14 \$ 4,724,000 15 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 16 \$1,700,000 is provided for preconstruction; and 17 18 \$3,024,000 is provided for construction. 19 (43) SR 542, Sunset Drive Street Improvements - (20020089) 20 Appropriation: Motor Vehicle Account--State \$ 2,800,000 21 22 Prior Biennia (Expenditures) \$ 0 23 Future Biennia (Projected Costs) 0 \$ 24 TOTAL \$ 2,800,000 25 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 26 \$2,800,000 is provided for construction. 27 28 (44) SR 543, Blaine - I-5 to Canadian Border Additional Lanes for 29 Freight - (20020047)30 Appropriation: 31 Motor Vehicle Account--State 17,000,000 \$ Prior Biennia (Expenditures) 32 0 \$ Future Biennia (Projected Costs) 33 \$ 0

1	TOTAL \$ 17,000,000
2	The appropriation provided in this subsection is subject to the
3	following conditions and limitations and section 804 of this act:
4	\$600,000 is provided for preconstruction; and
5	\$16,400,000 is provided for construction.
6	(45) SR 605, Toll Road - King County Bypass Study - (20020084)
7	Appropriation:
8	Motor Vehicle AccountState \$ 350,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$ 0
11	TOTAL \$ 350,000

12 The appropriation provided in this subsection is subject to the 13 following conditions and limitations and section 804 of this act:

14 \$350,000 is provided for preconstruction.

15 The appropriation in this subsection is provided solely for the 16 middle Washington corridor study. The department of transportation, in 17 consultation with local officials and residents of the area, shall conduct a study to determine the feasibility of creating a new north-18 south corridor as an alternative to state route 5 and state route 405, 19 20 which would run from approximately the Canadian border in the northern 21 portion of the state to approximately Lewis county in the southern portion of the state. The department shall report to the legislature, 22 no later than December 31, 2002, on the feasibility of financing and 23 constructing such a corridor. 24

25 (46) SR 900, Issaquah - SE 78th Street to Issaquah Additional Lanes 26 - (20020019)

27 Appropriation:

28	Motor Vehicle AccountState \$ 1,200,000
29	Prior Biennia (Expenditures) \$ 0
30	Future Biennia (Projected Costs) \$ 13,400,000
31	TOTAL \$ 14,600,000

The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$1,200,000 is provided for preconstruction.

1 NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--2 IMPROVEMENTS--PROGRAM I--HOV PROJECTS 3 (1) SR 005, Everett - SR 526 to US 2 HOV Lanes - (20020055) 4 Appropriation: 5 Motor Vehicle Account--State \$ 8,300,000 Prior Biennia (Expenditures) 6 0 \$ 7 Future Biennia (Projected Costs) 221,700,000 \$ 230,000,000 8 \$ 9 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 10 11 \$8,300,000 is provided for preconstruction. 12 (2) SR 005, Pierce County Line to Tukwila HOV - (20020009) Appropriation: 13 14 3,191,000 Prior Biennia (Expenditures) 15 \$ 0 16 Future Biennia (Projected Costs) \$ 66,000,000 17 69,191,000 \$ 18 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 19 20 \$3,191,000 is provided for preconstruction. 21 (3) SR 005, SR 16 - Tacoma/Pierce County HOV (Narrows Bridge) -(20020029) 22 23 Appropriation: 24 Motor Vehicle Account--State 110,314,000 \$ 25 Prior Biennia (Expenditures) 0 \$ 246,686,000 26 Future Biennia (Projected Costs) \$ 357,000,000 27 TOTAL \$ 28 The appropriation provided in this subsection is subject to the 29 following conditions and limitations and section 804 of this act: \$7,740,000 is provided for preconstruction; and 30 \$102,574,000 is provided for construction. 31 32 (4) SR 167, Auburn - 15th Street SW to 15th Street NW HOV -(20020012)33

,

1 Appropriation: 2 Motor Vehicle Account--State 20,000,000 \$ Prior Biennia (Expenditures) 3 Ŝ 0 4 Future Biennia (Projected Costs) 17,240,000 \$ 5 TOTAL \$ 37,240,000 The appropriation provided in this subsection is subject to the 6 7 following conditions and limitations and section 804 of this act: \$50,000 is provided for preconstruction; and 8 9 \$19,950,000 is provided for construction. 10 Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION --NEW SECTION. 11 IMPROVEMENTS--PROGRAM I--SAFETY IMPROVEMENT PROJECTS 12 (1) SR 012, Yakima Vicinity - Old Naches Hwy Interchange -(20020049)13 14 Appropriation: 15 Motor Vehicle Account--State \$ 640,000 16 Prior Biennia (Expenditures) Ŝ 0 Future Biennia (Projected Costs) 17 Ś 34,400,000 18 TOTAL \$ 35,040,000 19 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 20 \$640,000 is provided for preconstruction. 21 22 (2) SR 007, SR 7/SR 507 to SR 512 - Safety - (20020077) 23 Appropriation: Motor Vehicle Account--State \$ 24 9,504,000 Prior Biennia (Expenditures) 25 \$ 0 26 Future Biennia (Projected Costs) \$ 0 27 TOTAL \$ 9,504,000 28 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 29 \$9,504,000 is provided for preconstruction. 30 31 (3) SR 500, Vancouver - New Interchanges and Additional Lanes -32 (20020004)33 Appropriation:

ESSB 6347

1 Motor Vehicle Account--State \$ 24,300,000 2 Prior Biennia (Expenditures) \$ 0 3 Future Biennia (Projected Costs) Ŝ 0 4 24,300,000 \$ 5 The appropriation provided in this subsection is subject to the б following conditions and limitations and section 804 of this act: 7 \$1,300,000 is provided for preconstruction; and \$23,000,000 is provided for construction. 8 9 (4) Safety Improvement Projects - (20020902) 10 Appropriation: Motor Vehicle Account--State 11 28,001,000 \$ 12 Prior Biennia (Expenditures) \$ 0 13 Future Biennia (Projected Costs) \$ 5,077,160 14 \$ 33,078,160 15 The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: 16 17 The department shall develop a list of projects that reflect 125% 18 of the funds appropriated in this subsection and submit the list to the office of financial management. The list shall include the following 19 projects: 20 (a) US 101/Corriea Road Vicinity to Zaccardo Road; 21 (b) SR 104/Jct SR 19 Intersection Safety; 22 (c) SR 112/Hoko-Ozette Road - Safety; 23 24 (d) SR 161/SR 167 Eastbound Ramp - Safety; (e) SR 22/I-82 to McDonald Road; 25 (f) SR 201 Deception Pass and Canoe Pass Bridges; 26 27 (g) SR 160, SR 160/SR 16 to Long Lake Vicinity; and 28 (h) SR 161, 128th to 176th - Safety. 29 Expenditures may not occur until approved by the office of 30 financial management and may only occur for those projects on the list. Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION --31 NEW SECTION. 32 IMPROVEMENTS--PROGRAM I--ENVIRONMENTAL RETROFIT IMPROVEMENT PROJECTS 33 (1) SR 005, I-5/SR 520 Interchange Vicinity - (20020070) 34 Appropriation: 35 Motor Vehicle Account--State 386,000 \$

1 2 3	Prior Biennia (Expenditures)
4 5 6	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: \$386,000 is provided for preconstruction.
7	(2) SR 106, Skobob Creek - (20020010)
8 9	Appropriation: Motor Vehicle AccountState\$ 1,250,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16 17 18 19	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for reconstruction of a bridge at Skobob Creek on highway 106 in Mason county and shall be matched by funds provided by the Hood Canal salmon enhancement group. The project is subject to review and approval by the department, but the Hood Canal salmon enhancement group shall manage the project.
20	(3) Noise Wall Projects - (20020095)
21 22	Appropriation: Motor Vehicle AccountState \$ 1,000,000
23 24 25	Prior Biennia (Expenditures)
26 27 28 29 30 31 32 33	The appropriation provided in this subsection is subject to the following conditions and limitations and section 804 of this act: The department shall develop a list of projects that reflect 125% of the funds appropriated in this subsection and submit the list to the office of financial management. Expenditures may not occur until approved by the office of financial management and may only occur for those projects on the list. (4) Environmental Retrofit Projects " (20020903)

34 Appropriation:

ESSB 6347

1	Motor Vehicle AccountState \$ 10,320,000
2	Prior Biennia (Expenditures) \$0
3	Future Biennia (Projected Costs) \$ 1,077,000
4	TOTAL \$ 11,397,000

5 The appropriation provided in this subsection is subject to the 6 following conditions and limitations and section 804 of this act:

7 The department shall develop a list of projects that reflect 125% 8 of the funds appropriated in this subsection and submit the list to the 9 office of financial management. Expenditures may not occur until 10 approved by the office of financial management and may only occur for 11 those projects on the list.

12 <u>NEW SECTION.</u> Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--13 PRESERVATION--PROGRAM P

14 SR 101, Purdy Creek Bridge Replacement - (20020091)

15 Appropriation:

16	Motor Vehicle AccountState \$	6,000,000
17	Prior Biennia (Expenditures) \$	0
18	Future Biennia (Projected Costs) \$	0
19	TOTAL \$	6,000,000

(1) The appropriation provided in this section is provided solely
for a by-pass or replacement of Purdy Creek Bridge on SR 101, which may
include up to 1,100 feet of elevated roadway.

(2) The appropriation provided in this section is subject to thefollowing conditions and limitations and section 804 of this act:

25 \$2,400,000 is provided for preconstruction; and

26 \$3,600,000 is provided for construction.

27 <u>NEW SECTION.</u> Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--28 IMPROVEMENTS--PROGRAM Z--LOCAL PROJECTS

29 SR 000, I-5 to SR 7 Cross Base Highway - (20020067)

30 Appropriation:

31	Motor Vehicle AccountState \$	1,000,000
32	Prior Biennia (Expenditures) \$	0
33	Future Biennia (Projected Costs) \$	0
34	TOTAL \$	1,000,000

1 The appropriation provided in this section is subject to section 2 804 of this act.

3 NEW SECTION. Sec. 308. The motor vehicle account--state appropriations for projects contained in sections 301 through 307 of 4 this act, include \$156,000,000 in proceeds from the sale of bonds 5 authorized by RCW 47.10.843. The secretary of transportation may б 7 authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state 8 9 appropriation.

10

CAPITAL--WASHINGTON STATE FERRIES CONSTRUCTION

11NEW SECTION.Sec. 401.FOR THE DEPARTMENT OF TRANSPORTATION--12WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W

13 Four Replacement Auto/Passenger Ferries - Design and Construction 14 Appropriation:

15	Motor Vehicle AccountState \$ 4,128,000
16	Prior Biennia (Expenditures) \$ 0
17	Future Biennia (Projected Costs) \$ 317,761,000
18	TOTAL \$ 321,889,000

19 The appropriation in this section is provided solely for the 20 department to initiate the process for the procurement of four new auto 21 passenger ferries to replace the steel electric ferries. The 22 department shall use the modified request for proposals design and 23 build partnership process contained in RCW 47.60.810 through 47.60.822. 24 The appropriation referenced in this subsection constitutes legislative 25 authority to proceed with the procurement process under RCW 47.60.814.

26 <u>NEW SECTION.</u> Sec. 402. FOR THE DEPARTMENT OF TRANSPORTATION--27 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W

28 Anacortes Multimodal Terminal - Design

29 Appropriation:

30	Motor Vehicle AccountState \$ 518,000
31	Prior Biennia (Expenditures) \$ 0
32	Future Biennia (Projected Costs) \$ 118,402,000
33	TOTAL \$ 118,920,000

1 NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF TRANSPORTATION --2 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W 3 Mukilteo Multimodal Terminal - Design Appropriation: 4 Motor Vehicle Account--State 5 \$ 1,810,000 6 Prior Biennia (Expenditures) 0 \$ 7 Future Biennia (Projected Costs) \$ 105,943,000 8 Ŝ 107,753,000 9 NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W 10 Edmonds Multimodal Terminal - Design 11 12 Appropriation: Motor Vehicle Account--State 13 \$ 2,200,000 Prior Biennia (Expenditures) 14 0 Ŝ 15 Future Biennia (Projected Costs) 0 \$ 16 2,200,000 \$ 17 NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF TRANSPORTATION --18 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W 19 Passenger-Only Vessel and Terminal Projects - Design and 20 Construction 21 Appropriation: 22 Multimodal Transportation Account--State . . . 5,716,000 \$ 23 Prior Biennia (Expenditures) 0 \$ Future Biennia (Projected Costs) 24 \$ 45,541,000 25 \$ 51,257,000 26 The appropriation in this section is provided for the acquisition 27 of passenger-only vessels and the costs associated with the design and 28 construction of passenger-only terminal facilities necessary to begin passenger-only ferry service on the Seattle/Kingston route by September 29 30 2003 and the Seattle/Southworth route by September 2007.

31 <u>NEW SECTION.</u> Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--32 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W

33 Catch-up Preservation for Terminals and Vessels

1	Appropriation:
2	Motor Vehicle AccountState \$ 11,690,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$ 88,548,000
5	TOTAL \$ 100,238,000
6	NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF TRANSPORTATION
7	WASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W
8	Seattle Pier 48 Acquisition/Relocation - Right of Way
9	Appropriation:
10	Motor Vehicle AccountState \$ 7,075,000
11	Prior Biennia (Expenditures) \$0
12	Future Biennia (Projected Costs) \$ 1,860,000
13	TOTAL \$ 8,935,000
14	NEW SECTION. Sec. 408. The motor vehiclestate appropriations
15	for projects contained in sections 401 through 407 of this act, include
16	\$4,128,000 in proceeds from the sale of bonds authorized by RCW
17	47.10.843. The secretary of transportation may authorize the use of
18	current revenues available to the department of transportation in lieu
19	of bond proceeds for any part of the state appropriation.

20

CAPITAL--RAIL CONSTRUCTION

21 <u>NEW SECTION.</u> Sec. 501. FOR THE DEPARTMENT OF TRANSPORTATION--22 RAIL--PROGRAM Y--CAPITAL

23 Passenger Rail Capital Improvements - Design, Right of Way, and 24 Construction

25 Appropriation:

26	Multimodal Transportation AccountState \ldots \$	18,487,000
27	Multimodal Transportation AccountFederal $\$$	42,056,000
28	Prior Biennia (Expenditures) \$	0
29	Future Biennia (Projected Costs) \$	791,451,000
30	TOTAL	851,994,000

The appropriation in this section is provided for programs including, but not limited to the Vancouver rail project, high-speed upgrades in King, Snohomish, and Whatcom counties, and capacity
 improvements between Seattle and Everett.

\$9,200,000 from the multimodal transportation account--state is provided solely for capacity improvements between Seattle and Everett; however, should federal funding for this project be granted, the department shall use any portion of the \$9,200,000 not needed for state match purposes for other passenger rail high speed track improvements.

8 <u>NEW SECTION.</u> Sec. 502. FOR THE DEPARTMENT OF TRANSPORTATION--9 RAIL--PROGRAM Y--CAPITAL

10 Freight Rail Assistance Program - Design, Right of Way, and 11 Construction

12 Appropriation:

13	Multimodal Transportation AccountState \ldots \$	9,500,000
14	Prior Biennia (Expenditures) \$	0
15	Future Biennia (Projected Costs) \$	85,140,000
16	TOTAL \$	94,640,000

The appropriation in this section is provided for the design, right of way, and construction costs for the freight rail assistance program including but not limited to the following projects: Grays Harbor County saw mill spur; lumber spur to tribal sawmill in Yakima County; Yakima County improvements; Cascade and Columbia River upgrade; various 286,000 pound upgrade projects; and City of Yelm railroad.

23 <u>NEW SECTION.</u> Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION--24 RAIL--PROGRAM Y--CAPITAL

25 Washington Fruit Express - Design, Right of Way, and Construction

26 Appropriation:

27	Multimodal Transportation AccountState \$ 700,000)
28	Prior Biennia (Expenditures) \$)
29	Future Biennia (Projected Costs) \$ 1,600,000)
30	TOTAL \$ 2,300,000)

31 The appropriation in this section is provided for the construction 32 of truck to rail loading docks in Skagit County.

33

CAPITAL--LOCAL PROGRAMS

1 <u>NEW SECTION.</u> Sec. 601. FOR THE DEPARTMENT OF TRANSPORTATION--

2 LOCAL PROGRAMS--PROGRAM Z--CAPITAL

3 School Safety Enhancements

4 Appropriation:

5	Motor Vehicle AccountState \$ 1,000,000
6	Prior Biennia (Expenditures) \$0
7	Future Biennia (Projected Costs) \$ 14,000,000
8	TOTAL \$ 15,000,000

9 The appropriation in this section is subject to the following 10 conditions and limitations and specified amounts are provided solely 11 for that activity: The department shall only obligate funds or enter 12 into contracts for projects to the extent a motor vehicle account 13 appropriation is provided in this section.

14 <u>NEW SECTION.</u> Sec. 602. FOR THE DEPARTMENT OF TRANSPORTATION--15 LOCAL PROGRAMS--PROGRAM Z--CAPITAL

16 Main Street Pavement Program

17 Appropriation:

18	Motor Vehicle AccountState	•	\$ 2,000,000
19	Prior Biennia (Expenditures)	•	\$0
20	Future Biennia (Projected Costs)	•	\$ 23,000,000
21	TOTAL		\$ 25,000,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The department shall only obligate funds or enter into contracts for projects to the extent a motor vehicle account appropriation is provided in this section.

(2) The department shall develop a main street paving program. The program shall utilize a pavement maintenance system with a goal of maintaining streets between PCR ratings of 60 and 100, or an equivalent measure, in cities under 10,000 in total population.

32 (3) It is the intent of the legislature that the main street paving33 program remain an ongoing program.

1NEW SECTION.Sec. 603.FOR THE DEPARTMENT OF TRANSPORTATION--2LOCAL PROGRAMS--PROGRAM Z--CAPITAL

3 Community Economic Revitalization (CERB) - Rural Economic Vitality

4 Appropriation:

5	Motor Vehicle AccountState \$ 2,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$ 28,000,000
8	TOTAL \$ 30,000,000

9 The appropriation in this section is subject to the following 10 conditions and limitations and specified amounts are provided solely 11 for that activity:

(1) The department shall only obligate funds or enter into contract
for projects to the extent a motor vehicle account appropriation is
provided in this section.

(2) The appropriation in this section is provided solely for grants for transportation capital investments that benefit economic development in rural areas. Grant program criteria shall be the same as the 1999-2000 rural economic vitality program except, grants must not be made to cities with a population of more than 10,000.

20 <u>NEW SECTION.</u> Sec. 604. FOR THE TRANSPORTATION IMPROVEMENT BOARD--21 CAPITAL

22 County Corridor Congestion Relief

23 Appropriation:

24	Motor Vehicle AccountState
25	Prior Biennia (Expenditures) \$ 0
26	Future Biennia (Projected Costs) \$ 50,000,000
27	TOTAL \$ 55,000,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The board shall only obligate funds or enter into contracts for projects to the extent a motor vehicle account appropriation is provided in this section.

34 (2) The board shall consult with the highways and local programs35 service center at the department of transportation and the Washington

state association of counties to create a county corridor congestion relief program. For the purposes of this program, a corridor is an existing or proposed set of county designated arterial roadways that provides continuous primary connectivity between major transportation facilities or destinations. Eligible projects include roadway widening, channelization, signalization, HOV lanes, and intelligent transportation systems.

8 (3) It is the intent of the legislature that the county corridor 9 program remain an ongoing program.

10 <u>NEW SECTION.</u> Sec. 605. FOR THE TRANSPORTATION IMPROVEMENT BOARD--11 CAPITAL

12 City Corridor Congestion Relief

13 Appropriation:

14	Motor Vehicle AccountState
15	Prior Biennia (Expenditures) \$ 0
16	Future Biennia (Projected Costs) \$ 50,000,000
17	TOTAL

18 The appropriation in this section is subject to the following 19 conditions and limitations and specified amounts are provided solely 20 for that activity:

(1) The board shall only obligate funds or enter into contracts for projects to the extent a motor vehicle account appropriation is provided in this section.

(2) The board shall consult with the highways and local programs 24 25 service center at the department of transportation to create a city corridor congestion relief program. The program shall provide funding 26 for congested urban corridors, as defined and selected by the 27 transportation improvement board in consultation with the association 28 of Washington cities. Eligible projects include roadway widening, 29 30 channelization, signalization, HOV lanes, and intelligent transportation systems. The agency shall require an appropriate 31 matching component for city corridor grants. Cities shall use motor 32 fuel tax revenue distributed to cities and towns in RCW 46.68.090 to 33 meet the agency match criteria. 34

35 (3) It is the intent of the legislature that the city corridor36 program remains an ongoing program.

1 NEW SECTION. Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION --2 LOCAL PROGRAMS--PROGRAM Z--CAPITAL 3 Freight Mobility Strategic Investment Board 4 Appropriation: 5 Freight Mobility Account--State \$ 8,400,000 6 Prior Biennia (Expenditures) \$ 0 7 Future Biennia (Projected Costs) \$ 107,600,000 8 TOTAL \$ 116,000,000 9 The appropriation in this section is subject to the following conditions and limitations: 10 11 (1) The department and freight mobility strategic investment board 12 shall only obligate funds or enter into contract for projects to the extent a freight mobility account--state appropriation is provided in 13 14 this section. (2) The freight mobility account--state appropriation in this 15 section is provided for the following local freight projects as 16 identified by the freight mobility strategic investment board: 17 18 East Marginal Way Ramps 19 Lincoln Ave. Grade Separation 41st St/Riverfront Parkway (Phase 2) 20 21 South Spokane St. Viaduct Shaw Rd. Extension 22 SR 397 Ainsworth Ave. Grade Crossing 23 D St. Grade Separation 24 North Canyon Rd. Exten./BNSF Overcrossing 25 26 Columbia Center Blvd. Railroad Crossing 27 Colville Alternate Truck Route SR 125/SR 12 Interconnect (Myra Rd. Exten.) 28 Edison St. Railroad Crossing 29 Washington St. Railroad Crossing 30 31 E. Marine View Drive Widening Port of Kennewick Road (Exten. of Piert Rd.) 32 S 228th Street Extension & Grade Separation 33 City of Yakima Grade Separated Rail Crossing 34 Duwamish Intelligent Transportation Systems (ITS) 35 36 Lander Street Overcrossing 37 Grain Terminal Track Improvements 38 Park Road BNSF Grade Separation Project

1 (3) The freight mobility account--state appropriation of \$8,400,000 2 includes \$8,400,000 in proceeds from the sale of bonds authorized by 3 RCW 47.10.843. The transportation commission may authorize the use of 4 current revenues available to the department of transportation in lieu 5 of bond proceeds for any part of the state appropriation.

6 (4) Funds from the appropriation in this section may only be 7 expended with authorization from the freight mobility strategic 8 investment board.

9

TRANSFERS AND DISTRIBUTIONS

10 <u>NEW SECTION.</u> Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT 11 AND INTEREST AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 12 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND 13 TRANSPORTATION FUND REVENUE

14	Highway Bond Retirement Account Appropriation $\$$	8,195,000
15	Motor Vehicle AccountState Appropriation \ldots \ldots \$	1,750,000
16	TOTAL	9,945,000

17 <u>NEW SECTION.</u> Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT 18 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 19 BOND SALE EXPENSES AND FISCAL AGENT CHARGES

20 Motor Vehicle Account--State Appropriation \$ 340,000

21 <u>NEW SECTION.</u> Sec. 703. FOR THE STATE TREASURER--STATE REVENUES 22 FOR DISTRIBUTION

23 Motor Vehicle Account--State Appropriation

24	for revenue distribution to the cities \ldots	5,843,000
25	Motor Vehicle AccountState Appropriation	
26	for distribution to the counties \ldots \ldots	5,843,000
27	TOTAL	L,686,000

The distributions in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The motor vehicle account--state appropriation to cities is to be distributed consistent with RCW 46.68.110 (4) and (5). Deductions shall not be made for supervision, studies, or the city hardship assistance program. (2) The distribution to counties shall be distributed in a manner
 consistent with RCW 46.68.122. Deductions shall not be made for
 supervision, studies, or the city hardship assistance program.

4 (3) The amounts provided in this section may not be used to 5 supplant any existing local government funding for transportation 6 projects or programs. Any local government in violation of this 7 requirement shall immediately forfeit its eligibility for future 8 distributions provided under this section.

13

MISCELLANEOUS

14 NEW SECTION. Sec. 801. (1) Agencies shall expedite the 15 expenditure of appropriations in order to: (a) Make transportation 16 improvements and rehabilitate transportation infrastructure resources; 17 (b) accelerate transportation related environmental rehabilitation and restoration projects for the improvement of the state's natural 18 19 environment; (c) reduce additional costs associated with acquisition 20 and construction inflationary pressures; and (d) provide additional 21 employment opportunities associated with transportation capital 22 expenditures.

(2) In order to meet the goals of this section, to the extent feasible, agencies are directed to accelerate expenditures and may use contracted design and construction services wherever necessary to meet the goals of this section.

27 <u>NEW SECTION.</u> **Sec. 802.** To the extent practicable, all state, 28 county, city, local, or municipal projects paid for in whole or in part 29 with funds appropriated in this act shall consider pavement life-cycle 30 costs in determining pavement types.

31 <u>NEW SECTION.</u> Sec. 803. The amounts shown under the headings 32 "Prior Biennia," "Future Biennia," and "Total" in this act are for 33 informational purposes only and do not constitute legislative approval 34 of these amounts. The amounts shown under the heading "Future Biennia"

are advisory only and reflect the current best available estimates of
 project costs and may include but are not limited to the following
 funding sources: State, local, regional, federal, or private funds.

4 NEW SECTION. Sec. 804. The governor, through the office of financial management, may authorize a transfer of appropriation 5 authority provided for a capital project that is in excess of the 6 7 amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer 8 9 may be used to expand or limit the scope of the project beyond that intended by the legislature in making the appropriation. 10 Such transfers may be effected only between capital appropriations to a 11 12 specific department or agency and only between capital projects that are funded from the same fund or account. No transfers may occur 13 14 between projects to local government agencies except where the grants 15 are provided within a single omnibus appropriation and where such 16 transfers are specifically authorized by the implementing statutes which govern the grants. 17

18 For purposes of this section, the governor may find that an amount 19 is in excess of the amount required for the completion of a project only if: (1) The project defined in the notes to the budget document 20 is substantially complete and there are funds remaining; (2) bids have 21 22 been let on a project and it appears to a substantial certainty that 23 the project as defined in the notes to the budget document can be 24 completed within the biennium for less than the amount appropriated in 25 this act; or (3) the secretary of transportation determines that the allocation for the preconstruction phase of the project is in excess of 26 27 the amount necessary to reach the construction or request for proposal 28 phase.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative transportation committees of the senate and the house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers
 within thirty days from the date of transfer.

3 <u>NEW SECTION.</u> Sec. 805. Upon completion of the Vancouver high-4 occupancy vehicle lanes pilot project that began on October 28, 2001, and concludes October 28, 2002, the department of transportation may 5 only proceed with future high-occupancy vehicle lane projects in 6 7 counties with a population of 300,000 or more that border the state of Oregon, when vehicle spaces at park and ride lots within the county are 8 9 two and one-half times the capacity in existence on January 1, 2002, or 10 if the Interstate 5 bridge over the Columbia River is retrofitted to 11 include four southbound general purpose lanes.

<u>NEW SECTION.</u> Sec. 806. All of the projects for which money is appropriated in sections 301 through 307 of this act are eligible for the permit processes enumerated under chapter 47.06C RCW and developed by the transportation permit efficiency and accountability committee. To the extent practicable, work on these projects shall utilize the processes enumerated under chapter 47.06C RCW and developed by the transportation permit efficiency and accountability committee.

19 <u>NEW SECTION.</u> Sec. 807. Unless otherwise specified, the 20 appropriations for highway capacity expansion in sections 301 through 21 307 of this act are provided solely for general purpose highway lanes.

22 <u>NEW SECTION.</u> Sec. 808.

23 Motor Vehicle Account--State Appropriation . . . \$ 47,392

24 The appropriation in this section is subject to the following 25 conditions and limitations: The department of agriculture shall make an adhesive label explaining that Washington state gas taxes are for 26 highway purposes only. The label must be in a large, easily readable 27 28 font and shall read "Washington state gas taxes are used exclusively for highway purposes." The label should be chemical and weather 29 resistant and shall be placed in a conspicuous location at motor fuel 30 retailers as defined in RCW 19.120.010, by December 31, 2002. 31

32 <u>NEW SECTION.</u> **Sec. 809.** A new section is added to chapter 47.05 33 RCW to read as follows:

1 This chapter does not apply to the 2001-03 transportation budget 2 appropriating new transportation revenue.

3 <u>NEW SECTION.</u> Sec. 810. A new section is added to chapter 47.08 4 RCW to read as follows:

5 This chapter does not apply to the 2001-03 transportation budget 6 appropriating new transportation revenue.

7 <u>NEW SECTION.</u> Sec. 811. If any provision of this act or its 8 application to any person or circumstance is held invalid, the 9 remainder of the act or the application of the provision to other 10 persons or circumstances is not affected.

11 <u>NEW SECTION.</u> **Sec. 812.** This act is necessary for the immediate 12 preservation of the public peace, health, or safety, or support of the 13 state government and its existing public institutions, and takes effect 14 immediately, only if Engrossed Substitute House Bill No. 2969 becomes 15 law.

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22	REGIONAL TR	RANSE	PORTATI	ON PLA	ANNING	•	•••	•••	•	•	•		•	•	•	•	•	•	. 2
23	STATE TREAS	SUREF	RBOND R	RETIREN	MENT AI	ND I	NTE	REST	•	•	•		•	•	•	•	3	4,	35
24	TRANSPORTAT	TON	EFFICI	ENCIES	5	•••	•••	•••	•	•	•		•	•	•	•	•	•	. 2
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