# CERTIFICATION OF ENROLLMENT

# ENGROSSED SENATE BILL 6396

# 57th Legislature 2002 Regular Session

Passed by the Senate March 14, 2002 CERTIFICATE YEAS 47 NAYS 1 I, Tony M. Cook, Secretary of the Senate of the State of Washington, do hereby certify that the attached is ENGROSSED SENATE BILL 6396 as passed by the Senate and the House of Representatives on the dates hereon President of the Senate Passed by the House March 14, 2002 set forth. YEAS 80 NAYS 18 Speaker of the Secretary House of Representatives FILED Approved

Governor of the State of Washington

Secretary of State

State of Washington

#### ENGROSSED SENATE BILL 6396

AS AMENDED BY THE HOUSE

Passed Legislature - 2002 Regular Session

State of Washington 57th Legislature 2002 Regular Session

By Senators Fairley and Zarelli; by request of Governor Locke

Read first time 01/16/2002. Referred to Committee on Ways & Means.

AN ACT Relating to the capital budget; amending RCW 28B.30.730 and 1 2 28B.50.360; amending 2001 2nd sp.s. c 8 ss 111, 117, 118, 173, 157, 3 183, 257, 270, 278, 303, 311, 313, 344, 346, 348, 350, 354, 387, 388, 4 390, 392, 416, 427, 505, 506, 602, 624, 638, 661, 701, 755, 784, 824, 5 828, 829, 799, 803, 804, 813, 907, and 265 (uncodified); adding new sections to 2001 2nd sp.s. c 8 (uncodified); creating new sections; 6 7 repealing 2001 2nd sp.s. c 8 ss 182, 184, 186, 187, 8 (uncodified); making appropriations; authorizing expenditures for capital improvements; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART 1
12 SUPPLEMENTAL CAPITAL BUDGET

NEW SECTION. Sec. 101. A supplemental capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts herein specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during

- 1 the period ending June 30, 2003, out of the several funds specified in
- 2 this act.
- 3 Sec. 102. 2001 2nd sp.s. c 8 s 111 (uncodified) is amended to read
- 4 as follows:
- 5 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- 6 Community Services Facilities Program (02-4-007)
- 7 The appropriation in this section is subject to the following
- 8 conditions and limitations:
- 9 (1) The appropriation in this section is subject to the provisions
- 10 of RCW 43.63A.125. The following projects are eligible for funding:

11	Projects	Recommendation
12	YMCA of Grays Harbor, Aberdeen	\$300,000
13	Community Youth Services, Olympia	\$300,000
14	Skagit County Community Action, Concrete	\$300,000
15	Kindering Center, Bellevue	\$300,000
16	Bellevue Family YMCA, Bellevue	\$300,000
17	Refugee Women's Alliance, Seattle	\$300,000
18	YWCA of Walla Walla Walla	\$300,000
19	Pierce County Alliance (facility), Tacoma	\$61,000
20	Compass Health, Everett	\$300,000
21	Mid-City Concerns, Spokane	\$28,000
22	Children's Home Society, Vaughn	\$70,000
23	Children's Home society, Spokane	\$238,000
24	Catholic Family/Child Services, Yakima	\$152,000
25	Korean Women's Association, Tacoma	\$218,000
26	Factory Small Biz Incubator, Tacoma	\$300,000
27	Lao Highland Association of King County, Seattle	\$119,000
28	First Place, Seattle	\$300,000
29	NE Washington Rural Resources, Colville	\$300,000
30	Filipino Community Center, Seattle	\$200,000
31	Filipino Community Center, Wapato	\$25,000
32	(( <del>Subtotal</del>	\$4,411,000
33	Alternate Projects))	
34	Nooksack Community Aid Society, Deming	\$165,000
35	Childhaven, Seattle	\$149,000

1 ((Subtotal \$314,000))

2 Total \$4,725,000

3 (2) \$200,000 of the appropriation in this section for the Filipino 4 Community Center in Seattle shall be matched by \$200,000 in additional 5 contributions toward the project from local government.

# 6 Appropriation:

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26

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- 7 State Building Construction Account -- State . \$ ((4,411,000))8 4,725,000 9 Prior Biennia (Expenditures) . . . . . . . . \$ 0 10 Future Biennia (Projected Costs) . . . . . . \$ 16,000,000 11 ((20,411,000))12 20,725,000
- 13 **Sec. 103.** 2001 2nd sp.s. c 8 s 117 (uncodified) is amended to read 14 as follows:

# 15 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

- Housing Assistance, Weatherization, and Affordable Housing (02-4-010)
- The appropriations in this section are subject to the following conditions and limitations:
- 20 (1) At least \$9,000,000 of the new appropriation from the state 21 <u>taxable</u> building construction account is provided solely for 22 weatherization administered through the energy matchmakers program.
  - (2) \$5,000,000 of the new appropriation from the state <u>taxable</u> building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
- (3) \$2,000,000 of the appropriation from the state <u>taxable</u> building construction account is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.
- 32 (4) \$1,000,000 of the new appropriation from the state <u>taxable</u> 33 building construction account is provided solely for shelters, 34 transitional housing, or other housing facilities for victims of 35 domestic violence.

- 1 (5) Reappropriations in this section shall not be included in the 2 annual funds available for determining the administrative costs 3 authorized under RCW 43.185.050.
- 4 Appropriation:
- 5 State <u>Taxable</u> Building Construction Account--
- 6 State . . . . . . . . . . . . . . . \$ 60,000,000
- 7 Washington Housing Trust Account . . . . . . \$ 5,000,000

- 12 **Sec. 104.** 2001 2nd sp.s. c 8 s 118 (uncodified) is amended to read 13 as follows:
- 14 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- Burke Museum ((Governance and Siting)) Expansion Study (00-2-012)
- The reappropriation in this section is subject to the following conditions and limitations:
- (1) Funds are provided for a study of the ((governance of the Burke museum and for an examination of the)) potential expansion of the museum facility including siting issues. The study shall be
- 21 facilitated by the <u>department in consultation with the</u> University of
- 22 Washington((, the department of community, trade, and economic
- 23 development's tourism and economic development units, the executive
- 24 director of the Washington state historical society, the city of
- 25 Seattle, King county, and members of the community and businesses from
- 26 various geographic regions of the state)) and other interested public
- 27 <u>agencies and community groups</u>. The department shall provide a report
- 28 to the legislature by June 30, ((2002)) 2003, outlining ((funding))
- 29 strategies for an expanded state natural history museum that recognizes
- 30 ((the)) limited state resources ((for capital facilities programmatic
- 31 enhancements, and outlines)) and alternative funding resources and
- 32 partners.
- 33 (2) A maximum of \$150,000 from the appropriation in this section
- 34 may be used for the preservation, storage, and presentation of museum
- 35 collections or for matching other funding sources for the preservation,
- 36 storage, and presentation of museum collections.

1 2	(3) The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
3	Reappropriation:
4	University of Washington Building
5	AccountState
6	Prior Biennia (Expenditures) \$ 0
7	Future Biennia (Projected Costs) \$ 0
8	TOTAL
9	NEW SECTION. Sec. 105. A new section is added to 2001 2nd sp.s.
10	c 8 (uncodified) to read as follows:
11	FOR THE DEPARTMENT OF COMMUNITY, TRADE, & ECONOMIC DEVELOPMENT
12	Community Economic Revitalization (CERB)(03-4-001)
13	The appropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The appropriation from the public facility construction loan
16	revolving account shall be used solely to provide loans to eligible
17	local governments. The department shall ensure that all principal and
18	interest payments from loans made on moneys from this account are paid
19	into this account.
20	(2) If chapter (House Bill No. 2425), Laws of 2002 is not
21	enacted by June 30, 2002, the appropriation in this section shall
22	lapse.
23	Appropriation:
24	Public Facility Construction Loan Revolving
25	AccountState
26	Prior Biennia (Expenditures) \$ 0
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29	Sec. 106. 2001 2nd sp.s. c 8 s 173 (uncodified) is amended to read
30	as follows:
31	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
32	Office Building Two Rehabilitation (98-1-007)
33	Reappropriation:
34	Thurston County Capital Facilities Account

p. 5 ESB 6396.PL

1	State
2	Appropriation:
3	Thurston County Capital Facilities Account
4	State \$(( <del>5,850,000</del> ))
5	4,750,000
6	Prior Biennia (Expenditures) 9,250,000
7	Future Biennia (Projected Costs) \$((5,310,000))
8	6,410,000
9	TOTAL
10	NEW SECTION. Sec. 107. A new section is added to 2001 2nd sp.s.
11	c 8 (uncodified) to read as follows:
12	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
13	Deschutes Parkway Repair (2002-S-009)
14	Appropriation:
15	State Building Construction AccountState \$ 850,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$
18	TOTAL
19	NEW SECTION. Sec. 108. A new section is added to 2001 2nd sp.s.
20	c 8 (uncodified) to read as follows:
21	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
22	Capitol Campus Parking (03-2-001)
23	The appropriation in this section is subject to the following
24	condition and limitation: The department shall designate parking
25	spaces on the west capitol campus, except for public parking, as leased
26	parking per WAC 236-12-290(1)(b)(ii).
27	Appropriation:
28	State Vehicle Parking AccountState \$ 531,000
20	During Diagnais (Hamandituus)
29 30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$ 0  TOTAL
JΤ	101AL
32	Sec. 109. 2001 2nd sp.s. c 8 s 157 (uncodified) is amended to read

33 as follows:

# 1 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

- 2 Legislative Building: Rehabilitation (01-1-008)
- The appropriations in this section are subject to the following conditions and limitations:
- 5 (1) The appropriations in this section are subject to the 6 conditions and limitations of sections 902 and 903 of this act.
- 7 (2) The department of general administration, in consultation with the legislature, the governor, and the state capitol committee, shall 8 9 immediately begin planning initiate an and accelerated design/construction schedule for the renovation of 10 the state legislative building as follows: 11
- 12 (a) No new permanent buildings shall be constructed, and the 13 department shall follow standards for historic preservation;
- 14 (b) The goal shall be to reoccupy the building in time for the 2005 15 legislative session;
- (c) The department shall make temporary accommodations for the displacement of legislators and legislative staff in the John L. O'Brien building, the Pritchard building, the Cherberg building, and the Newhouse building, and may use modular space. Decisions on the use of space for the Pritchard building will be made by legislative leadership by July 1, 2001, to make it available for use by the legislature by April 1, 2002;
- (d) The department shall temporarily move the state library from the Pritchard building by October 1, 2001, and, if needed, the department shall lease storage facilities in Thurston county for books and other library assets;
- (e) The department shall make temporary accommodations for other tenants of the state legislative building as follows:
- 29 (i) The office of the insurance commissioner shall be temporarily 30 moved to leased space in Thurston county;
- 31 (ii) The office of the governor shall be moved to the Insurance 32 building;
- (iii) The primary office of the code reviser and the lieutenant governor shall be moved to a location on the west capitol campus; and
- 35 (iv) The other tenants, including the office of the state 36 treasurer, the office of the state auditor, and the office of the 37 secretary of state shall be moved to leased space in Thurston county;
- 38 (f) The state legislative building shall be completely vacated by 39 the office of the governor, the office of the secretary of state, the

- 1 office of treasurer, and the office of the state auditor by November 1,
- 2 2001, and by the legislature fourteen days after the end of the 2002
- 3 legislative session to make it available for renovation by the
- 4 contractor; and
- 5 (g) State contracts for the legislative building renovation,
- 6 Nisqually earthquake repair, and future earthquake mitigation shall
- 7 conform to all rules, regulations, and requirements of the federal
- 8 emergency management agency.
- 9 (3) The state capitol committee, in conjunction with a legislative
- 10 building renovation oversight committee consisting of two members from
- 11 both the house of representatives and senate, each appointed by
- 12 legislative leadership, shall periodically advise the department
- 13 regarding the rehabilitation, the receipt and use of private funds, and
- 14 other issues that may arise.
- 15 (4) The department shall report on the progress of accelerated
- 16 planning, design, and relocations related to the renovation of the
- 17 state legislative building to the legislature and the governor by July
- 18 15, 2001, and November 15, 2001, and shall consult with the legislature
- 19 and governor on major decisions including placement of the cafeteria
- 20 and exiting stairs in the legislative building by August 31, 2001.
- 21 (5) In the event of any conflicts between the conditions and
- 22 limitations in this section and section 3, chapter 123, Laws of 2001,
- 23 the conditions and limitations of this section shall apply.
- 24 (6) \$154,000 of the capitol historic district construction account
- 25 appropriation is provided solely for the department of general
- 26 administration to contract for fund-raising services for the
- 27 solicitation of charitable gifts, grants, or donations specifically for
- 28 the purpose of preservation and restoration of the state legislative
- 29 <u>building and related educational exhibits and programs.</u> By June 30,
- 30 2004, the amount provided by this subsection shall be reinvested to the
- 31 capitol historic district construction account from the proceeds of the
- 32 gifts, grants, and donations.
- 33 Reappropriation:
- Capitol Building Construction Account--State . . \$ 2,000,000
- 35 Thurston County Capital Facilities

- 38 Appropriation:
- 39 Capitol Historic District Construction

1	AccountState \$ 81,681,000
3	Thurston County Capital Facilities
3 4	AccountState
4	Subtotal Appropriation \$ 82,981,000
5	Prior Biennia (Expenditures) \$ 1,000,000
6	Future Biennia (Projected Costs) \$ 2,300,000
7	TOTAL
8	Sec. 110. 2001 2nd sp.s. c 8 s 183 (uncodified) is amended to read
9	as follows:
10	FOR THE MILITARY DEPARTMENT
11	Bremerton Readiness Center (02-2-004)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) The appropriation in this section is subject to the conditions
15	and limitations of sections 902 and 903 of this act.
16	(2) No money shall be committed or expended from the state building
17	construction account until the general fundfederal construction funds
18	are received and allotted in accordance with section 903 of this act.
19	(3) In addition to the annual project progress reporting
20	requirement of RCW 43.88.160(3), the department will file quarterly
21	project progress reports with the office of financial management.
22	These reports will contain local, state, and federal funding
23	reconciliations and balance sheets for this project and will detail any
24	federal intentions on future readiness center projects.
25	(4) Savings realized on the Yakima readiness center project (98-2-
26	001) may be transferred to the Bremerton readiness center project.
27	Appropriation:
28	General FundFederal
29	State Building Construction
30	AccountState \$ ((4,728,000))
31	6,377,000
32	Subtotal Appropriation \$ $((10,174,000))$
33	11,823,000
34	Prior Biennia (Expenditures) \$ 1,000,000
35	Future Biennia (Projected Costs) \$ 0
36	TOTAL

1 12,823,000

NEW SECTION. Sec. 111. A new section is added to 2001 2nd sp.s. 2 3 c 8 (uncodified) to read as follows: 4 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital - Power Plant Revisions and Smokestack 5 Removal (03-1-012)6 7 Appropriation: 8 State Building Construction Account -- State . . . \$ 1,080,000 9 Prior Biennia (Expenditures) . . . . . . . . . . . 0 0 10 Future Biennia (Projected Costs) . . . . . . . 11 1,080,000 \$ 12 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 13 **SERVICES** 14 Regional Secure Community Transition Facilities - Preconstruction 15 Activities (03-H-002) 16 The appropriation in this section is subject to the following 17 conditions and limitations: If chapter . . . (Engrossed Substitute Senate Bill No. 6594), Laws of 2002 is not enacted by June 30, 2002, 18 19 the appropriation in this section shall lapse. 20 Appropriation: 21 State Building Construction Account -- State . . . 200,000 22 Prior Biennia (Expenditures) . . . . . . . . . 0 23 Future Biennia (Projected Costs) . . . . . . . . 0 2.4 200,000 \$ 25 Sec. 113. 2001 2nd sp.s. c 8 s 257 (uncodified) is amended to read 26 as follows: 27 FOR THE DEPARTMENT OF CORRECTIONS 28 Expand Coyote Ridge Corrections Center (98-2-011) 29 The appropriation in this section is subject to the following 30 conditions and limitations: To the extent that funding for the design 31 of the expansion at Coyote Ridge corrections center is not necessary as a result of sentencing legislation passed during the 2002 legislative 32

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session, the department may expend up to \$264,000 on the predesign for

1	the potential renovation or expansion of existing facilities to
2	accommodate inmate population growth in higher custody levels.
3	Reappropriation:
4	State Building Construction AccountState . \$ 447,348
5	Appropriation:
6	State Building Construction Account
7	State
8	1,414,000
9	Prior Biennia (Expenditures) \$ 802,069
10	Future Biennia (Projected Costs) \$ ((227,763,000))
11	227,499,000
12	TOTAL
13	Sec. 114. 2001 2nd sp.s. c 8 s 270 (uncodified) is amended to read
14	as follows:
15	FOR THE DEPARTMENT OF CORRECTIONS
16	Monroe Corrections Center - 100 Bed Intensive Management and
17	Segregation Units (00-2-008)
18	The appropriations in this section are subject to the conditions
19	and limitations of sections 902 and 903 of this act.
20	Reappropriation:
21	State Building Construction Account
22	State
23	Appropriation:
24	General FundFederal
25	11,933,692
26	State Building Construction Account
27	State
28	8,750,308
29	Subtotal Appropriation \$ 20,684,000
30	Prior Biennia (Expenditures) \$ 149,335
31	Future Biennia (Projected Costs) \$ 17,727,000
32	TOTAL
33	Sec. 115. 2001 2nd sp.s. c 8 s 278 (uncodified) is amended to read
34	as follows:

p. 11 ESB 6396.PL

1	FOR THE DEPARTMENT OF CORRECTIONS
2	Statewide: Department of Corrections Emergency Funds (02-1-028)
3	Appropriation:
4	Charitable, Educational, Penal, and Reformatory
5	Institutions AccountState \$ 1,700,000
6	State Building Construction Account
7	<u>State</u>
8	Subtotal Appropriation
9	Prior Biennia (Expenditures) 901,000
10	Future Biennia (Projected Costs) \$ 7,800,000
11	TOTAL
12	11,251,000
1.0	11 1 1 0001 0 1
13	NEW SECTION. Sec. 116. A new section is added to 2001 2nd sp.s.
14 15	c 8 (uncodified) to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS
16	Coyote Ridge Corrections Center - 210 Emergency Beds (03-2-002)
10	Coyote Riage Corrections Center - 210 Emergency Beas (03-2-002)
17	The appropriation in this section is subject to the conditions and
18	limitations of sections 902 and 903 of this act.
19	Appropriation:
20	State Building Construction AccountState \$ 3,394,000
21	Prior Biennia (Expenditures) \$ 0
22	Future Biennia (Projected Costs) \$ 0
23	TOTAL
2.4	MED CECUTON des 117 A rose sostion is added to 2001 2nd and
24 25	NEW SECTION. Sec. 117. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:
26	FOR THE DEPARTMENT OF CORRECTIONS
27	McNeil Island Corrections Center (MICC): Water Tank Replacement
28	(03-1-022)
29	Appropriation:
30	State Building Construction AccountState \$ 1,394,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

- 1 <u>NEW SECTION.</u> **Sec. 118.** A new section is added to 2001 2nd sp.s.
- 2 c 8 (uncodified) to read as follows:

# 3 FOR THE DEPARTMENT OF CORRECTIONS

- 4 McNeil Island Corrections Center (MICC): Fire Audit Requirements
- 5 (03-2-001)
- 6 Appropriation:

7 State	Building	Construction	AccountState			\$	140,500
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Ω	Prior Biennia	(Eypenditures)											Ċ	Λ	
U	TITUL DICILLIA	( BAPCHAICALCS /	•	•	•	•	•	•	•	•	•	•	Ų	U	

- 9 Future Biennia (Projected Costs) . . . . . . . \$
- 11 Sec. 119. 2001 2nd sp.s. c 8 s 303 (uncodified) is amended to read
- 12 as follows:

## 13 FOR THE DEPARTMENT OF ECOLOGY

- 14 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)
- The appropriations in this section are subject to the following conditions and limitations:
- 17 (1) The reappropriation in this section is provided solely for
- 18 projects under contract on or before June 30, 2001. Reappropriated
- 19 funds not associated with contracted projects shall lapse on June 30,
- 20 2001. The office of financial management may grant waivers from this
- 21 lapse requirement for specific projects upon findings of exceptional
- 22 circumstances after notification of the chairs of the house of
- 23 representatives capital budget committee and senate ways and means
- 24 committee.
- 25 (2) The department shall submit a report to the office of financial
- 26 management and house of representatives capital budget committee and
- 27 senate ways and means committee by December 1, 2001, listing all
- 28 projects funded from this section.
- 29 (3) The department of ecology shall offer the port of Ridgefield a
- 30 funding package totaling \$8,400,000 to conduct an emergency cleanup
- 31 action on port-owned property. A portion of the appropriation in this
- 32 section shall be combined with funds from the appropriation to the
- 33 department from the state toxics control account in the omnibus
- 34 operating budget for the 2001-2003 biennium to provide a funding
- 35 package consisting of sixty-five percent grant and thirty-five percent
- 36 loan. The terms of the loan shall provide for repayment by the port of
- 37 Ridgefield commencing ten years from the effective date of this section

1	and is contingent upon an independent financial audit conducted at the
2	direction of the department to determine the port's ability to repay
3	the loan. It is the intent of the legislature to support necessary
4	action by the port of Ridgefield to protect public health and the
5	environment without jeopardizing the port's financial standing.
6	Reappropriation:
7	Local Toxics Control AccountState \$ 20,749,772
8	Appropriation:
9	Local Toxics Control AccountState \$ ((50,000,000))
10	<u>68,500,000</u>
11	Prior Biennia (Expenditures) \$ 84,103,008
12	Future Biennia (Projected Costs) \$
13	TOTAL
14	101AL
T.1	<u> 173,332,700</u>
15	Sec. 120. 2001 2nd sp.s. c 8 s 311 (uncodified) is amended to read
16	as follows:
17	FOR THE DEPARTMENT OF ECOLOGY
- 1	
18	Water Pollution Control Revolving Account (02-4-002)
18	Water Pollution Control Revolving Account (02-4-002)
19	Reappropriation:
19	Reappropriation:
19 20	Reappropriation: Water Pollution Control Revolving Account
19 20 21	Reappropriation:  Water Pollution Control Revolving Account  Federal
19 20 21 22	Reappropriation:  Water Pollution Control Revolving Account  Federal
19 20 21 22 23	Reappropriation:  Water Pollution Control Revolving Account  Federal
19 20 21 22 23 24	Reappropriation:  Water Pollution Control Revolving Account  Federal
19 20 21 22 23 24 25	Reappropriation:  Water Pollution Control Revolving Account  Federal
19 20 21 22 23 24 25 26	Reappropriation:  Water Pollution Control Revolving Account Federal
19 20 21 22 23 24 25 26 27	Reappropriation:  Water Pollution Control Revolving Account  Federal
19 20 21 22 23 24 25 26 27 28 29	Reappropriation:  Water Pollution Control Revolving Account Federal
19 20 21 22 23 24 25 26 27 28	Reappropriation:  Water Pollution Control Revolving Account  Federal
19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation:  Water Pollution Control Revolving Account  Federal
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Reappropriation:         Federal       \$ \$7,996,771         Appropriation:         Water Pollution Control Revolving Account       \$ ((113,835,792))         State       \$ ((113,835,792))         Water Pollution Control Revolving Account       Federal         Federal       \$ 45,277,010         Subtotal Appropriation       \$ ((159,112,802))         Prior Biennia (Expenditures)       \$ 0         Future Biennia (Projected Costs)       \$ 467,108,040         TOTAL       \$ ((626,220,842))
19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation:  Water Pollution Control Revolving Account  Federal
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Reappropriation:         Federal       \$ \$7,996,771         Appropriation:         Water Pollution Control Revolving Account       \$ ((113,835,792))         State       \$ ((113,835,792))         Water Pollution Control Revolving Account       Federal         Federal       \$ 45,277,010         Subtotal Appropriation       \$ ((159,112,802))         Prior Biennia (Expenditures)       \$ 0         Future Biennia (Projected Costs)       \$ 467,108,040         TOTAL       \$ ((626,220,842))

#### FOR THE DEPARTMENT OF ECOLOGY 1 2 Referendum 38 Water Supply Facilities (02-4-006) 3 The appropriation in this section is subject to the following 4 conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the 5 development of the Lake Wenatchee water storage project. б 7 (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow 8 9 and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water 10 withdrawals. If the plan determines that conversion of withdrawals 11 12 from surface water to ground water would restore instream flow and provide benefits for fish, the department shall expedite processing of 13 water right change applications to accomplish this conversion. 14 15 Appropriation: 16 State and Local Improvements Revolving 17 Account (Water Supply Facilities) --18 6,000,000 19 Prior Biennia (Expenditures) . . . . . . . . \$ 20 Future Biennia (Projected Costs) . . . . . . \$ 12,000,000 21 18,000,000 22 Sec. 122. 2001 2nd sp.s. c 8 s 344 (uncodified) is amended to read 23 as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION 24 25 Boating Facilities Projects (02-4-001) Appropriation: 26 27 Recreation Resources Account--State . . . . \$ ((8,318,013))6,934,013 28 29 Prior Biennia (Expenditures) . . . . . . . . \$ 0 30 Future Biennia (Projected Costs) . . . . . . \$ 40,300,368 31 ((48,618,381))32 47,234,381 33 Sec. 123. 2001 2nd sp.s. c 8 s 346 (uncodified) is amended to read 34 as follows: 35 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

- 2 (1) The appropriation in this section for the nonhighway and offroad vehicle program under RCW 46.09.170(1)(d)(i) is subject to the 3 following conditions and limitations: ((Fifty percent)) A portion of 4 5 the new appropriation ((is provided solely)) may be used for grants to projects to research, develop, publish, and distribute informational б 7 guides and maps of nonhighway and off-road vehicle trails and 8 associated facilities meeting the requirements, guidelines, spirit, and 9 intent of the federal Americans with disabilities act.
  - (2) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following conditions and limitations: The portion of the new appropriation that applies to grants for capital facilities ((is provided solely)) may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the new appropriation that applies to grants for management, maintenance, and operation of existing off-road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.
  - (3) The appropriation in this section for the nonhighway and offroad vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: (a) \$175,000 is provided solely for the interagency committee for outdoor recreation to contract with an independent entity to study the source and make recommendations on the distribution and use of funds provided to off-road vehicle and nonhighway road recreational activities under RCW 46.09.170. The study shall determine the relative portion of the motor vehicle fuel tax revenues that are attributable to vehicles operating off-road or on nonhighway roads for recreational purposes as provided in RCW 46.09.170. The study shall include the types of vehicles and location of their use, the types of recreational activities, the types of recreational facilities used, and the recreational use of forest roads relative to other, nonrecreational uses. The interagency committee for outdoor recreation shall review the analysis and submit a report to the standing committees of the legislature, including recommendations regarding amendments to RCW 46.09.170 to:  $((\frac{a}{a}))$  <u>(i)</u> Allocate revenues consistent with the relative proportion of the uses generating

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such revenues, and  $((\frac{b}{b}))$  (ii) ensure funding for existing off-road 1 vehicle facilities operated by the state parks and recreation 2 commission and local governments. The report shall be submitted no 3 4 later than December 1, 2002. (b) Funds may be expended for nonhighway road recreation facilities which may include recreational trails that 5 are accessed by nonhighway roads and are intended solely for 6 7 nonmotorized recreational uses. 8 Appropriation: 9 5,527,551 10 0 Future Biennia (Projected Costs) . . . . . . . . 11 23,559,218 12 29,086,769 13 Sec. 124. 2001 2nd sp.s. c 8 s 348 (uncodified) is amended to read 14 as follows: 15 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION 16 Washington Wildlife and Recreation Program (02-4-003) The appropriation in this section for the wildlife and recreation 17 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the 18 19 following conditions and limitations: 20 (1) The new appropriation is provided for the approved list of 21 projects included in LEAP capital document No. 2001-24, as developed on June 7, 2001, and LEAP capital document No. 2002-21, as developed on 22 March 12, 2002. 23 (2) The department of natural resources shall manage lands acquired 24 25 through project No. 00-1427 "North Bay NAP" as a natural resources 26 conservation area under chapter 79.71 RCW. 27 Appropriation: 22,500,000 28 Habitat Conservation Account -- State . . . . . . . 29 22,500,000 30 Subtotal Appropriation . . . . . . . . . . . . . . 45,000,000 Prior Biennia (Expenditures) . . . . . . . . . . . 31 Future Biennia (Projected Costs) . . . . . . . . . 180,000,000 32 33 225,000,000 34 Sec. 125. 2001 2nd sp.s. c 8 s 350 (uncodified) is amended to read 35 as follows:

# FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

- 2 Land and Water Conservation Fund (LWCF) (02-4-005)
- The appropriation in this section is subject to the following conditions and limitations:
- 5 (1) \$1,500,000 of the recreation resources account--federal is 6 appropriated for projects chosen by the interagency committee for 7 outdoor recreation.
- 8 (2) By January 1, 2002, the interagency committee for outdoor 9 recreation shall provide a report to the legislature that:
- 10 (a) Describes those projects funded subject to subsection (1) of 11 this section; and
- 12 (b) Recommends legislation creating a competitive process for the 13 selection of projects that will result in a list of projects to be 14 submitted to the legislature for its approval.
- 15 Appropriation:

- Sec. 126. 2001 2nd sp.s. c 8 s 354 (uncodified) is amended to read as follows:
- 24 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- 25 Salmon Recovery (02-4-007)
- The appropriation in this section is subject to the following conditions and limitations:
- 28 (1) Activities funded through grants provided in this section shall
- 29 be consistent with the salmon recovery funding board's goals, mission,
- 30 and responsibilities.
- 31 (2) Jobs for the environment projects submitted by lead entities
- 32 are eligible to receive funding, including wages for jobs for the
- 33 environment participants.
- 34 (3) \$649,000 of the state building construction account--state
- 35 appropriation is provided solely to the people for salmon partnership
- 36 to coordinate and assist local, community-based salmon recovery efforts

```
in Washington state. This funding shall be used to: (a) Match federal
1
   and private fund sources in order to design and implement not less than
2
3
   twenty on-the-ground projects with community-based restoration groups;
4
   (b) implement not less than twelve training workshops throughout the
   state on state monitoring protocols, project design and management,
5
   soliciting and retaining volunteers, and other technical topics related
6
7
   to salmon restoration and enhancement; (c) coordinate a minimum of
8
   three technical forums for information exchange between community-based
9
   organization staff; and (d) provide up to 1,500 hours of technical
   assistance to community-based organizations engaged in salmon
10
   restoration and enhancement, including direct consultations on
11
   utilizing limiting factors in project identification, obtaining
12
   necessary permits, and working with landowners. In addition, people
13
14
   for salmon must work with regional fisheries enhancement groups,
   conservation districts, landowners, tribes, and the business community
15
   to develop and sponsor a yearly volunteer expo in order to provide an
16
   educational exchange, workshops, and products fair for all
17
   organizations engaged in salmon restoration and enhancement and an
18
19
   annual statewide salmon day celebration to engage citizens, businesses,
   and schools in salmon recovery.
20
21
   Appropriation:
       2.2
                                                       ((27,642,000))
23
                                                           48,642,000
       State Building Construction Account -- State . $
24
                                                       ((28,000,000))
25
                                                           27,000,000
26
              ((55,642,000))
27
                                                           75,642,000
       Prior Biennia (Expenditures) . . . . . . . . $
28
                                                                   0
29
       Future Biennia (Projected Costs) . . . . . $
                                                          264,000,000
30
                                                      ((318,189,000))
              31
                                                          339,642,000
32
       NEW SECTION. Sec. 127. A new section is added to 2001 2nd sp.s.
33
   c 8 (uncodified) to read as follows:
   FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
34
35
       Firearms and Archery Range (FARR) Program (02-0-001)
36
   Appropriation:
37
       Firearms Range Account--State . . . . . . . . $
                                                              400,000
```

p. 19 ESB 6396.PL

1 2 3	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 400,000
4 5 6 7	<pre>Sec. 128. 2001 2nd sp.s. c 8 s 387 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE    Hatchery Reform Facility Retrofits (02-1-001)</pre>
8 9	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
10 11 12	Appropriation:  General FundFederal \$ ((10,000,000)) \\ 2,000,000
13 14 15 16	Prior Biennia (Expenditures)
17 18 19 20	<pre>NEW SECTION. Sec. 129. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Deep Water Slough Restoration (98-2-021)</pre>
21 22 23 24 25 26 27	Appropriation:  General FundFederal \$ 155,800  State Building Construction AccountState . \$ 407,000  Subtotal Appropriation \$ 562,800  Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 562,800
28 29 30 31 32	<pre>Sec. 130. 2001 2nd sp.s. c 8 s 388 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE  Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)</pre>

limitations of sections 905 and 906 of this act. 2 3 Appropriation: 4 General Fund--Federal . . . . . . . . . . . \$ ((1,900,000))5 200,000 State Building Construction Account -- State . \$ 500,000 б 7 Subtotal Appropriation . . . . . . \$ ((2,400,000))700,000 8 9 Prior Biennia (Expenditures) . . . . . . . . \$ 0 11,600,000 10 Future Biennia (Projected Costs) . . . . . . \$ 11 ((14,000,000))12 12,300,000 13 Sec. 131. 2001 2nd sp.s. c 8 s 390 (uncodified) is amended to read 14 as follows: 15 FOR THE DEPARTMENT OF FISH AND WILDLIFE 16 Facility and Infrastructure Standards and Renovations (02-1-009) The appropriation in this section is subject to the following 17 18 conditions and limitations: 19 (1) The appropriation in this section is subject to the conditions 20 and limitations of sections 905 and 906 of this act. (2) \$305,000 of the appropriation in this section shall be used to 21 replace or renovate the caretaker residence and construct pheasant 22 rearing pens at the Lewis county game farm. 23 24 The department shall expend the \$300,000 (3) 25 account -- state appropriation to construct a capture and acclimation pond at Grandy Creek. 26 (4) \$871,000 of the state building construction account--state 27 28 appropriation is provided solely for renovation and reconstruction of the Samish hatchery. 29 30 Appropriation: General Fund--Federal . . . . . . . . . . . . \$ 31 ((3,100,000))32 700,000 33 ((1,500,000))34 350,000 35 Aquatic Lands Enhancement Account -- State . . \$ 150,000 36 State Building Construction Account -- State . \$ 7,571,000

p. 21

ESB 6396.PL

The appropriation in this section is subject to the conditions and

1 2 3	Wildlife AccountState
4 5 6 7	Prior Biennia (Expenditures)
8 9 10 11 12 13	Sec. 132. 2001 2nd sp.s. c 8 s 392 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE  Endangered Species Act Compliance on Agency Lands (02-2-002)  The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
14 15 16 17 18	Appropriation:  General FundFederal \$ ((8,800,000))  State Building Construction AccountState . \$ 1,000,000  Subtotal Appropriation \$ ((9,800,000))  5,300,000
20 21 22 23	Prior Biennia (Expenditures)
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	<pre>NEW SECTION. Sec. 133. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Local and Regional Salmon Recovery Planning (03-H-001)</pre>
28 29 30 31 32	The water quality accountstate appropriation is provided solely to fund grants to lead entities established under chapter 77.85 RCW or watershed planning units established under chapter 90.82 RCW that agree to coordinate the development of comprehensive local and regional salmon recovery plans.
33 34	Appropriation: Water Quality AccountState \$ 1,000,000

1 2	Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 0
3	TOTAL
4 5 6 7	<pre>sec. 134. 2001 2nd sp.s. c 8 s 416 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF NATURAL RESOURCES Land Bank (02-2-013)</pre>
8 9 10	Appropriation:  Resources Management Cost AccountState \$ ((4,000,000)) \\ \frac{10,000,000}{}
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18 19 20 21 22 23 24	NEW SECTION. Sec. 135. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:  FOR THE DEPARTMENT OF NATURAL RESOURCES  Natural Resources Real Property Replacement Program (03-2-001)  The appropriation in this section is subject to the following conditions and limitations: The department and trust beneficiaries shall study options for increasing revenues to the trust. The study shall include costs and benefits over time for replacing trust lands with various trust assets including depositing funds from land transfers and sales into the permanent funds. The department shall
<ul><li>25</li><li>26</li><li>27</li><li>28</li></ul>	report on the study to the legislature by December 1, 2002.  Appropriation:  Natural Resources Real Property Replacement  AccountState
29 30 31	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 10,000,000
32 33 34	<pre>Sec. 136. 2001 2nd sp.s. c 8 s 427 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES</pre>

```
Larch Mountain Road Reconstruction (01-S-001)
1
2
       The appropriation in this section is provided solely to reconstruct
 3
   the Larch Mountain road to provide safe access to the Larch Mountain
4
   correction camp and department-managed state forest lands. Expenditure
5
   of the $1,000,000 state building and construction account appropriation
   is contingent upon the department of natural resources utilizing the
6
   nonappropriated access road revolving fund to complete reconstruction
7
8
   of the Larch Mountain road. The expenditure of total state
   appropriated funds for this project shall not exceed $1,000,000.
9
10
   Appropriation:
       Access Road Revolving Fund--Nonappropriated . . . \$((3,000,000))
11
12
                                                          2,000,000
13
       State Building Construction Account -- State . . .
                                                          1,000,000
                                                     $
14
             Subtotal Appropriation . . . . . . . . . ((4,000,000))
15
                                                          3,000,000
16
       0
       Future Biennia (Projected Costs) . . . . . . . .
17
18
                   (4,000,000)
19
                                                          3,000,000
20
       Sec. 137. 2001 2nd sp.s. c 8 s 505 (uncodified) is amended to read
21
   as follows:
   FOR THE WASHINGTON STATE PATROL
22
23
       Spokane Crime Laboratory - Design (02-2-013)
24
   Appropriation:
25
       State Building Construction Account--State . . . \$ ((400,000))
26
                                                            635,000
       0
27
28
       Future Biennia (Projected Costs) . . . . . . \$((7,950,000))
29
                                                          7,715,000
30
             TOTAL
                                                          8,350,000
                                                     $
                    31
                2001 2nd sp.s. c 8 s 506 (uncodified) is amended to read
   as follows:
32
   FOR THE WASHINGTON STATE PATROL
33
34
       Vancouver Crime Laboratory - ((Predesign)) Design (02-2-010)
```

1	Appropriation:
2	State Building Construction AccountState $$((130,000))$
3	365,000
4	Prior Biennia (Expenditures) \$ 0
5	Future Biennia (Projected Costs) $\$((7,400,000))$
6	7,165,000
7	TOTAL

8 **Sec. 139.** 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read 9 as follows:

### 10 FOR THE STATE BOARD OF EDUCATION

27

28

2930

31

- 11 State School Construction Assistance Grants (02-4-001)
- 12 The appropriation in this section is subject to the following 13 conditions and limitations:
- (1) \$200,000 from this appropriation is provided to fund up to two 14 FTEs in the office of state fire marshal to exclusively review K-1215 construction documents, provide on-site construction inspections, and 16 17 final acceptance inspections for fire and life safety in accordance 18 with the state building code. It is the intent of this appropriation 19 to provide these services only to those districts that are located in 20 counties without qualified review and inspection capabilities and that 21 request such services.
- 22 (2) Of the fiscal year 2002 appropriation, \$80,000 is provided 23 solely for skills centers study and survey.
- 24 (3) For state assistance grants starting July 1, 2001, for purposes 25 of calculating square foot eligibility, kindergarten student headcount 26 shall not be reduced by fifty percent.
  - (4) \$5,400,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2003, shall lapse.
- 34 (5)((\(\frac{\parabole{
- 36 (i) For the state board to increase the eligible square feet 37 allocation by 1.5 square feet for grades 1-12; and

1	(ii) For the state board to increase the area cost allowance by \$8
2	per square foot for grades K-12.
3	(b) If chapter (House Bill No. 2173), Laws of 2001 2nd sp.
4	sess. is not enacted by June 30, 2001, both the appropriation and the
5	state board's authority to increase the eligible square feet and area
6	cost allowance in this subsection (5) shall lapse)) \$4,826,681 of this
7	appropriation is provided solely for Blair elementary school in the
8	Medical Lake school district due to its unique circumstances of being
9	in a federal impact area and to obtain federal assistance.
10	Appropriation:
11	Common School Construction
12	AccountState (( <del>(FY 2002) \$ 212,040,308</del>
13	Common School Construction
14	AccountState (FY 2003) \$ 226,846,421))
15	344,922,079
16	Prior Biennia (Expenditures)
17	(
18	Future Biennia (Projected Costs) \$ 1,831,522,031
19	TOTAL
19	2,170,444,110
20	NEW SECTION. Sec. 140. A new section is added to 2001 2nd sp.s.
21	c 8 (uncodified) to read as follows:
22	FOR EASTERN WASHINGTON UNIVERSITY
23	Infrastructure Savings (03-1-001)
24	Projects that are completed in accordance with section 915 of this
25	act may have their remaining funds transferred to this appropriation
26	for other preservation projects approved by the office of financial
27	management.
28	Appropriation:
29	State Building Construction AccountState \$ 1
30	Prior Biennia (Expenditures)
31	, ,
32	
34	TOTAL
33	Sec. 141. 2001 2nd sp.s. c 8 s 624 (uncodified) is amended to read
34	as follows:

FOR THE UNIVERSITY OF WASHINGTON

```
1
       UW Bothell 2A/Cascadia Community College (00-2-015)
2
       The reappropriation in this section is subject to the conditions
   and limitations under sections 902 through 904 of this act. No money
3
   from this reappropriation may be expended that would be inconsistent
4
   with the recommendations of the higher education coordinating board and
5
   the project design, scope, and schedule approved by the office of
6
7
   financial management.
   Reappropriation:
8
9
       State Building Construction Account --
10
              State . . . . . . . . . . . . . . . . . . $
                                                       ((29,123,099))
11
                                                            8,666,030
12
       Prior Biennia (Expenditures) . . . . . . . . $
                                                       ((20,976,901))
                                                           <u>38,183</u>,970
13
                                                                    0
14
       Future Biennia (Projected Costs) . . . . . $
15
              ((50,100,000))
16
                                                           46,850,000
       Sec. 142. 2001 2nd sp.s. c 8 s 638 (uncodified) is amended to read
17
18
   as follows:
   FOR THE UNIVERSITY OF WASHINGTON
19
20
       UW Medical Center Improvements (99-2-010)
21
   Reappropriation:
22
       Higher Education Construction
23
              Account--State . . . . . . . . . . . . . . . . $
                                                           30,000,000
24
   Appropriation:
25
       Higher Education Construction
26
              2,100,000
       Prior Biennia (Expenditures) . . . . . . . . $
                                                           50,000,000
27
       Future Biennia (Projected Costs) . . . . . $
28
                                                                    0
29
              ((80,000,000))
30
                                                           82,100,000
       Sec. 143. 2001 2nd sp.s. c 8 s 661 (uncodified) is amended to read
31
   as follows:
32
   FOR WASHINGTON STATE UNIVERSITY
33
34
       WSU Vancouver - Multimedia/Electronic Communication Classroom
   Building: (02-2-907)
35
```

The appropriation in this section is subject to the conditions and 1 2 limitations of sections 902 through 904 of this act. No money from the appropriation may be expended that would be inconsistent with the 3 4 recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial 5 6 management. 7 Appropriation: 8 State Building Construction Account -- State . . . \$ ((12,900,000) Washington State University Building Account --9 10 11 15,900,000 12 Prior Biennia (Expenditures) . . . . . . . . . . 600,000 \$ 13 Future Biennia (Projected Costs) . . . . . . . . 0 14 \$ 16,500,000 15 Sec. 144. 2001 2nd sp.s. c 8 s 701 (uncodified) is amended to read as follows: 16 FOR CENTRAL WASHINGTON UNIVERSITY 17 18 Omnibus - Program (02-2-002) 19 (1) The appropriation in this section is subject to the conditions 20 and limitations of sections 905 and 906 of this act. (2) \$350,000 of this appropriation is provided for interior 21 classroom improvements within the Olympic south building of Pierce 22 College at Fort Steilacoom. 23 24 Appropriation: 25 Central Washington University Capital Projects 26 3,750,000 0 27 28 Future Biennia (Projected Costs) . . . . . . . . . \$ 12,559,000 29 16,309,000 30 Sec. 145. 2001 2nd sp.s. c 8 s 755 (uncodified) is amended to read 31 as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 32 33 Columbia Basin College - Electrical Substation ((<del>(99-H-004)</del>)) (99-34 1 - 004)

1	Reappropriation:
2	State Building Construction AccountState \$ 770,134
3	Prior Biennia (Expenditures) \$ 229,866
4	Future Biennia (Projected Costs) \$ 0
5	TOTAL
6	Sec. 146. 2001 2nd sp.s. c 8 s 784 (uncodified) is amended to read
7	as follows:
8	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
9	Cascadia Community College: Development (00-2-501)
10	The reappropriation in this section is subject to the review and
11	allotment procedures under sections 902 through 904, and 906 of this
12	act. No money may be expended that would be inconsistent with the
13	recommendations of the higher education coordinating board and the
14	project design, scope, and schedule approved by the office of financial
15	management.
16	Reappropriation:
17	State Building Construction Account
18	State \$ (( <del>26,581,595</del> ))
19	7,904,031
20	Prior Biennia (Expenditures)\$ $((23,518,405))$
21	38,945,969
22	Future Biennia (Projected Costs) \$
23	TOTAL
24	46,850,000
25	Sec. 147. 2001 2nd sp.s. c 8 s 824 (uncodified) is amended to read
26	as follows:
27	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
28	Technology Institute Partner College Computer Labs $(((01-S-003)))$
29	(01-2-689)
30	The appropriation in this section is provided to construct and
31	equip three computer science and language labs, an approximate size
32	being 1,200 square feet, one at each of the following college
33	districts: Highline, Olympic, and South Puget Sound.

34 Appropriation:

1	State Building Construction AccountState \$ 1,500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$ 0
4	TOTAL \$ 1,500,000
5	Sec. 148. 2001 2nd sp.s. c 8 s 828 (uncodified) is amended to read
6	as follows:
7	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
8	Tacoma Science Building: New Facility (( <del>(01-S-001)</del> )) <u>(01-2-687)</u>
9	The appropriation in this section is provided to conduct a
10	predesign of the project described in this section in accordance with
11	the predesign manual published by the office of financial management.
12	Future appropriations for this project are subject to the submittal of
13	completed predesign requirements on or before July 1, 2002.
14	Appropriation:
15	State Building Construction AccountState \$ 100,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 18,300,000
18	TOTAL
19	Sec. 149. 2001 2nd sp.s. c 8 s 829 (uncodified) is amended to read
20	as follows:
21	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22	Green River Community College - Sciences Building: New Facility
23	$((\frac{(01-S-002)}{(01-2-688)}))$
23	(((01 5 002))) <u>(01 2 000)</u>
24	The appropriation in this section is provided to conduct a
25	predesign of the project described in this section in accordance with
26	the predesign manual published by the office of financial management.
27	Future appropriations for this project are subject to the submittal of
28	completed predesign requirements on or before July 1, 2002.
29	Appropriation:
30	State Building Construction AccountState \$ 100,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1 NEW SECTION. Sec. 150. A new section is added to 2001 2nd sp.s. 2 c 8 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 3 Infrastructure Savings (03-1-001) 4 Projects that are completed in accordance with section 915 of this 5 act may have their remaining funds transferred to this appropriation б 7 for other preservation projects approved by the office of financial 8 management. 9 Appropriation: 10 State Building Construction Account -- State . . . 1 11 0 Future Biennia (Projected Costs) . . . . . . . . 12 0 13 1 14 Sec. 151. 2001 2nd sp.s. c 8 s 799 (uncodified) is amended to read 15 as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 16 17 South Seattle Community College - Building A: Replacement (02-1-217)18 19 The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. 20 21 Appropriation: 22 ((Community and Technical College Capital Projects 23 Account -- State Building 24 <u>Construction Account--State</u> . . . . . . 5,477,400 Prior Biennia (Expenditures) . . . . . . . . . . . 25 0 26 Future Biennia (Projected Costs) . . . . . . . . . 0 27 5,477,400 28 Sec. 152. 2001 2nd sp.s. c 8 s 803 (uncodified) is amended to read as follows: 29 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 30 31 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) The appropriation in this section is subject to the review and 32 33 allotment procedures under sections 902 and 903 of this act.

1	Appropriation:
2	((Community and Technical College Capital Projects
3	Account-State)) State Building
4	Construction Account State \$ 2,452,100
5	Prior Biennia (Expenditures) \$ 0
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	Sec. 153. 2001 2nd sp.s. c 8 s 804 (uncodified) is amended to read
9	as follows:
10	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11	Lower Columbia College - Physical Science Portables: Replacement
12	(02-1-226)
13	The appropriation in this section is subject to the review and
14	allotment procedures under sections 902 and 903 of this act.
15	Appropriation:
16	((Community and Technical College Capital Projects
17	AccountState)) State Building
18	Construction AccountState \$ 1,959,800
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	<b>Gar. 154</b> 2001 2nd an a color 012 (
22	Sec. 154. 2001 2nd sp.s. c 8 s 813 (uncodified) is amended to read
23	as follows:
24	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
25	Grays Harbor Community College - Library: Renovation (02-1-311)
26	The appropriation in this section is subject to the review and
27	allotment procedures under sections 902 and 903 of this act.
28	Appropriation:
29	((Community and Technical College Capital Projects
30	AccountState)) State Building
31	Construction Account State \$ 4,579,500
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

Sec. 155. 2001 2nd sp.s. c 8 s 907 (uncodified) is amended to read as follows:

3 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL 4 CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for 5 the purposes indicated and in not more than the principal amounts 6 7 indicated, plus financing expenses and required reserves pursuant to 8 chapter 39.94 RCW. When securing properties under this section, 9 agencies shall use the most economical financial contract option 10 available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial 11 12 contracts using certificates of participation. Expenditures made by an 13 agency for one of the indicated purposes before the issue date of the authorized financial contract ((may)) and any certificates of 14 15 participation therein are intended to be reimbursed from proceeds of 16 the financial contract and any certificates of participation therein to 17 the extent provided in the agency's financing plan approved by the state finance committee. 18

The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Secretary of state:

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- 31 (a) Enter into a financing contract in the amount of \$13,582,200 32 plus financing expenses and required reserves pursuant to chapter 39.94 33 RCW to purchase or construct a regional archives building in eastern 34 Washington to be sited on the Eastern Washington University campus in 35 Cheney.
- 36 (b) Enter into a financing contract in the amount of \$653,800 plus 37 financing expenses and required reserves pursuant to chapter 39.94 RCW 38 to purchase technology equipment and software for an electronic data 39 archive, provided that authority to expend funding for acquisition of

technology equipment and software associated with the electronic data 1 archive is conditioned on compliance with section 902 of the 2001-2003 2 3 operating budget bill (information services projects).

- (2) Department of general administration:
- (a) Enter into a financing contract in the amount of \$3,956,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to expand the existing Isabella Bush records center in Tumwater for use by state agencies.
- 9 (b) Enter into a financing contract in the amount of \$35,656,000 10 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase two existing office buildings and associated land in 11 Tacoma for use by the department of social and health services. 12
- 13 (c) Enter into a financing contract for an amount approved by the 14 office of financial management for costs and financing expenses and 15 required reserves pursuant to chapter 39.94 RCW to lease develop or 16 lease purchase a state office building of 150,000 to 200,000 square 17 feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or 19 within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. comparable general office space rate shall be calculated based on the 22 three latest Thurston county leases of new space of at least 100,000 23 24 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general 26 administration shall coordinate with potential state agency tenants 27 whose current lease expire near the time of occupancy so that buyout of current leases do not add to state expense. The office of financial 29 management shall certify to the state treasurer: (i) The project description and dollar amount; and (ii) that all requirements of this subsection (2)(c) have been met.
  - (3) ((Military department:
- 33 (a) Enter into a financing contract in the amount of \$653,000 plus 34 financing expenses and required reserves pursuant to chapter 39.94 RCW 35 to construct additional space at the Spokane combined public safety training center. 36
- 37 (b) Enter into a financing contract in the amount of \$807,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW 38 39 to construct additional space at the Bremerton readiness center.

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(4))) Department of corrections:

services warehouse.

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- Enter into a financing contract in the amount of \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation
- 6  $((\frac{5}{1}))$  (4) Department of veterans affairs:
- 7 (a) Enter into a financing contract in the amount of \$12,000,000 8 plus financing expenses and required reserves pursuant to chapter 39.94 9 RCW to construct a skilled nursing home in Retsil.
- (b) Enter into a financing contract in an amount not to exceed \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a state veterans' home in eastern Washington.
- ((\(\frac{(+6+)}{6}\))) (5) State parks and recreation: It is the intent of the legislature that the operating revenues of the department provide the primary source of funds necessary to meet financing contract obligations for the projects financed under this authority. In addition, state parks and recreation is authorized to pledge to make payments from appropriated funds pursuant to chapter 39.94 RCW in order to:
- (a) Enter into financing contracts in the amount of \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install cabins and yurts statewide.
- (b) Enter into a financing contract in an amount not to exceed \$2,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of a multi-purpose dining and meeting facility at Fort Worden state park.
- 28 (((7))) (6) Community and technical colleges:
- (a) Enter into a financing contract on behalf of Edmonds Community
  College in the amount of \$4,106,300 plus financing expenses and
  reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
  Montlake Terrace hall.
- 33 (b) Enter into a financing contract on behalf of Edmonds Community 34 College in the amount of \$3,134,900 plus financing expenses and 35 reserves pursuant to chapter 39.94 RCW to construct an addition to the 36 student center building.
- 37 (c) Enter into a financing contract on behalf of Highline Community 38 College in the amount of \$15,006,000 plus financing expenses and

- 1 required reserves pursuant to chapter 39.94 RCW to replace the student 2 union building.
- 3 (d) Enter into a financing contract on behalf of Lower Columbia 4 College in the amount of \$2,000,000 plus financing expenses and 5 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to 6 purchase the maple terrace apartments.
- 7 (e) Enter into a financing contract on behalf of Everett Community 8 College in the amount of \$1,500,000 plus financing expenses and 9 required reserves pursuant to chapter 39.94 RCW for remodeling of the 10 fitness center.
- (f) Enter into a financing contract on behalf of Wenatchee Valley
  College in the amount of \$500,000 plus financing expenses and required
  reserves pursuant to chapter 39.94 RCW to purchase two buildings and
  property contiguous to the college campus.
- 15 (g) Enter into a financing contract on behalf of Olympic College in 16 the amount of \$900,000 plus financing expenses and required reserves 17 pursuant to chapter 39.94 RCW for development of off-street student 18 parking.
- (h) Enter into a financing contract on behalf of Renton Technical College in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.
  - (i) Enter into a financing contract on behalf of Bellevue community college in the amount of \$16,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the construction of a structured parking garage.
  - ((<del>(8)</del>)) <u>(7)</u> Central Washington University: Enter into a financing contract in the amount of \$5,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Central Washington University/Edmonds Community College center.
- 32  $((\frac{9}{}))$  <u>(8)</u> University of Washington:
- 33 (a) Enter into a financing contract in the amount of \$7,500,000 34 plus financing expenses and required reserves pursuant to chapter 39.94 35 RCW for renovation of Sand Point building 5.
- 36 (b) Enter into a financing contract in the amount of \$5,500,000 37 plus financing expenses and required reserves pursuant to chapter 39.94 38 RCW for renovation of Sand Point building 29.

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- 1 (c) Enter into a financing contract in the amount of \$1,600,000
- 2 plus financing expenses and required reserves pursuant to chapter 39.94
- 3 RCW to complete the current, phased renovation of Sand Point building
- 4 <u>5.</u>
- 5 (9) The Evergreen State College: Enter into a financing contract
- 6 in the amount of \$1,610,000 plus financing expenses and required
- 7 reserves pursuant to chapter 39.94 RCW for expansion of the campus
- 8 <u>children's center.</u>
- 9 <u>NEW SECTION.</u> **Sec. 156.** The following acts or parts of acts are 10 each repealed:
- 11 (1) 2001 2nd sp.s. c 8 s 182 (uncodified);
- 12 (2) 2001 2nd sp.s. c 8 s 184 (uncodified);
- 13 (3) 2001 2nd sp.s. c 8 s 186 (uncodified);
- 14 (4) 2001 2nd sp.s. c 8 s 187 (uncodified); and
- 15 (5) 2001 2nd sp.s. c 8 s 421 (uncodified).
- 16 PART 2
- 17 JOB CREATION AND INFRASTRUCTURE PROGRAM
- 18 <u>NEW SECTION.</u> **Sec. 201.** The governor and legislature find that the
- 19 state of Washington is faced with a serious economic downturn following
- 20 the tragic events of September 11, 2001, and that creating jobs through
- 21 capital construction will help stabilize and strengthen the state's
- 22 long-term economy. The dollar amounts specified in this Part 2 are
- 23 appropriated and authorized to be incurred for capital projects during
- 24 the period ending June 30, 2003, for the purposes of stimulating the
- 25 state economy through state construction projects. Except where
- 26 otherwise stated, it is expected that the appropriations for the job
- 27 creation and infrastructure program shall be expended primarily for
- 28 direct costs of those projects.
- 29 NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 30 AND ECONOMIC DEVELOPMENT
- 31 Local/Community Projects (2002-S-005): Job Creation and
- 32 Infrastructure Projects
- The following projects are eligible for funding:
- 34 Projects Amount

p. 37 ESB 6396.PL

1	Asia Pacific center	\$	50,000
2	Benton county jail	\$	2,000,000
3	Bremerton maritime park	\$	500,000
4	Edmonds waterfront park	\$	300,000
5	Grace Cole memorial park/Brookside creek	\$	400,000
6	Kent station infrastructure improvements	\$	900,000
7	Mill creek active use ball fields	\$	1,000,000
8	Nathan Chapman trail	\$	300,000
9	Penny creek/9th Avenue crossing	\$	400,000
10	Port Angeles skills center/skills consortium	\$	3,000,000
11	Puget Sound environmental learning center	\$	2,000,000
12	Ridgefield wastewater treatment	\$	585,000
13	Sammamish surface water treatment	\$	1,500,000
14	Shoreline historical museum	\$	28,000
15	Snohomish county children's museum	\$	300,000
16	Soundview park/playground	\$	200,000
17	Stewart heights pool project	\$	500,000
18	Sundome seating expansion - Yakima	\$	1,250,000
19	West central community center childcare project	\$	500,000
20	William H. Factory small business incubator	\$	250,000
21	Yakima ballfields	\$	1,250,000
22	TOTAL	\$	17,213,000
23	Appropriation:		
24	State Building Construction Account State	Ġ	17,213,000
21	beace building combet accion necount beace	• 4	17,213,000
25	Prior Biennia (Expenditures)	. \$	0
26	Future Biennia (Projected Costs)	. \$	0
27	TOTAL	. \$	17,213,000
28	NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF	COMUN	
29	AND ECONOMIC DEVELOPMENT	COMMON	III, IRADE,
30	City of Grandview: Job Creation and Infrastru	ature	Development
31	(2002-S-006)	CCUIE	Development
31	(2002-3-000)		
32	The appropriation in this section is subject	to the	e following
33	conditions and limitations: The appropriation	is pr	covided for
34	allocation by the department to the city of	E Gra	ndview for
35	infrastructure development, including but not lim	ited t	to streets,
36	water, sewer, and other utilities associated with	the s	siting of a
37	warehouse distribution center. If the development	agreem	ent for the

1 2	warehouse distribution center has not been signed by May 15, 2002, the appropriation in this section shall lapse.
3	Appropriation:
4	State Building Construction AccountState \$ 1,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9	AND ECONOMIC DEVELOPMENT
10	Inland Northwest Regional Sports and Recreational Project
11	The appropriation in this section is subject to the following
12	conditions and limitations: The funds shall be retained in allotment
13	reserve until the office of financial management approves a plan by a
14	nonprofit organization regarding development and management of this
15 16	project. This review shall ensure that the governing structure of the nonprofit organization contains broad community representation and
17	control and that there will be significant community benefits realized
18	from the project.
19	Appropriation:
20	State Building Construction AccountState \$ 1,500,000
21	Prior Biennia (Expenditures) 0
22	Future Biennia (Projected Costs) \$ 0
23	TOTAL
24	NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
25	AND ECONOMIC DEVELOPMENT
26	Highline School District Aircraft Noise Mitigation (03-H-001)
27	The appropriations in this section are subject to the following
28	conditions and limitations:
29	(1) The port of Seattle and the federal aviation administration
30	must provide their share before the state appropriation may be used.
31 32	(2) The appropriations do not commit the state to make future appropriations for this program.
33	Appropriation:
34	State Building Construction AccountState \$ 600,000

1	Education Construction AccountState \$ 4,400,000
2	Subtotal
3	Prior Biennia (Expenditures) \$ 0
4	Future Biennia (Projected Costs) \$ 0
5	TOTAL
6	NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF GENERAL
7	ADMINISTRATION
8 9	Engineering and Architectural Services - Job Creation and Infrastructure Projects (03-1-001)
	Introduction (05 I 00I)
10	Appropriation:
11	State Building Construction AccountState \$ 750,000
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs) \$ 0
14	TOTAL
15 16	NEW SECTION. Sec. 207. FOR THE MILITARY DEPARTMENT Job Creation and Infrastructure Projects (03-1-001)
17	
18 19	The appropriation in this section is subject to the following conditions and limitations: The following projects are eligible for funding:
18	conditions and limitations: The following projects are eligible for
18 19	conditions and limitations: The following projects are eligible for funding:
18 19 20	conditions and limitations: The following projects are eligible for funding:  Projects  Amount
18 19 20 21	conditions and limitations: The following projects are eligible for funding:  Projects Port Orchard readiness center \$ 785,000
18 19 20 21 22	conditions and limitations: The following projects are eligible for funding:  Projects  Port Orchard readiness center \$ 785,000  Anacortes readiness center \$ 825,000
18 19 20 21 22 23	conditions and limitations: The following projects are eligible for funding:  Projects  Port Orchard readiness center
18 19 20 21 22 23 24	conditions and limitations: The following projects are eligible for funding:  Projects  Port Orchard readiness center
18 19 20 21 22 23 24	conditions and limitations: The following projects are eligible for funding:  Projects  Port Orchard readiness center
18 19 20 21 22 23 24 25 26	conditions and limitations: The following projects are eligible for funding:  Projects  Projects  Amount  Port Orchard readiness center
18 19 20 21 22 23 24 25 26	conditions and limitations: The following projects are eligible for funding:  Projects Amount Port Orchard readiness center
18 19 20 21 22 23 24 25 26 27 28	conditions and limitations: The following projects are eligible for funding:  Projects Amount Port Orchard readiness center \$ 785,000 Anacortes readiness center \$ 825,000 Ephrata readiness center \$ 390,000 TOTAL 2,000,000  Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The following projects are eligible for funding:  Projects Amount Port Orchard readiness center \$785,000 Anacortes readiness center \$825,000 Ephrata readiness center \$390,000 TOTAL \$2,000,000  Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000

1	The appropriation in this section is subject to the following
2	conditions and limitations:
3	(1) The following projects are eligible for funding:
4	Projects Amount
5	Rainier school: Emergency power improvements \$ 65,000
6	Rainier School: Fire hydrant improvements \$ 410,000
7	Eastern state hospital: Replace failed sewer lines . \$ 135,000
8	Naselle youth camp: Roofing repairs
9	Ridgeview group home: Replace roofing \$ 85,000
10	Rainier school: Steam distribution system repairs . \$ 200,000
11	Parke Creek group home: Remodel and improvements \$ 150,000
12	Woodinville treatment center: Replace exterior
13	windows and security improvements \$ 60,000
14	Lakeland village: Emergency power distribution to
15	north campus
16	Lakeland village: Replace primary electrical feed
17	and switchgear
18	Naselle youth camp: Stabilize hillsides \$ 100,000
19	Sunrise group home: Replace exterior windows and
20	security improvements
21	Sunrise group home: Replace vinyl siding \$ 85,000
22	(2) The department shall prioritize these projects to not exceed
23	the amount appropriated in this section.
24	Appropriation:
25	State Building Construction AccountState \$ 1,000,000
26	Prior Biennia (Expenditures) \$ 0
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29	NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF CORRECTIONS
30	Job Creation and Infrastructure Projects (03-1-001)
31	The appropriation in this section is subject to the following
32	conditions and limitations:
33	(1) The following projects are eligible for funding:
34	Projects
35	Washington state penitentiary roof repairs \$ 426,150

p. 41 ESB 6396.PL

1	McNeil Island ferry slip repairs \$ 165,000
2	Reynolds work release fire repairs \$ 56,000
3	Tacoma prerelease roof repairs \$ 90,000
4	Clallam Bay exterior improvements \$ 334,500
5	McNeil Island roof repairs \$ 90,699
6	Pine Lodge prerelease improvements \$ 192,500
7	Monroe corrections center improvements \$ 56,000
8	Ahtanum View exterior improvements \$ 193,760
9	Airway Heights exterior improvements \$ 80,000
10	Washington corrections center roof repairs \$ 1,071,870
11	Olympic energy plant improvements \$ 179,000
12	McNeil Island roof repairs \$ 146,700
13	(2) The department shall prioritize these projects to not exceed
14	the amount appropriated in this section.
15	Appropriation:
16	State Building Construction AccountState \$ 1,604,609
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
Τ0	
19	
19	TOTAL
19 20	TOTAL
19 20 21	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:
19 20 21 22	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)
19 20 21 22 23	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS
19 20 21 22 23 24 25	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:
19 20 21 22 23 24 25 26	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$3,000,000)) (1) \$5,500,000 of the state building construction
19 20 21 22 23 24 25 26 27	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$3,000,000)) (1) \$5,500,000 of the state building construction accountstate appropriation is provided solely for grants to local
19 20 21 22 23 24 25 26 27 28	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$3,000,000)) (1) \$5,500,000 of the state building construction accountstate appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in
19 20 21 22 23 24 25 26 27 28 29	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$3,000,000)) (1) \$5,500,000 of the state building construction accountstate appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction.
19 20 21 22 23 24 25 26 27 28 29 30	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$3,000,000)) (1) \$5,500,000 of the state building construction accountstate appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction.  (2) \$500,000 of the state building construction accountstate
19 20 21 22 23 24 25 26 27 28 29	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$3,000,000)) (1) \$5,500,000 of the state building construction accountstate appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction.
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$3,000,000)) (1) \$5,500,000 of the state building construction accountstate appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction.  (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds.
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$\frac{\
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$3,000,000)) (1) \$5,500,000 of the state building construction accountstate appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction.  (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds.  Reappropriation:  General FundFederal \$ 2,952,091
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  Local Criminal Justice Facilities (99-2-003)  The appropriations in this section are subject to the following conditions and limitations:  ((\$\frac{\

1 2	State Building Construction AccountState		000,000)) 3,500,000
3	Subtotal Appropriation	\$(( <del>4,</del>	<del>335,619</del> ))
4			4,835,169
5	Prior Biennia (Expenditures)	\$	1,193,270
6	Future Biennia (Projected Costs)	\$	966,338
7	TOTAL		<del>447,318</del> ))
8			9,947,318
9	NEW SECTION. Sec. 211. FOR THE STATE PARKS	AND R	ECREATION
10	COMMISSION		
11	Job Creation and Infrastructure Projects (03-1-001	)	
12	The appropriation in this section is subject to	the	following
13	conditions and limitations:		J
14	(1) The following building renovation and utility u	pgrade	projects
15	are eligible for funding:		
16	Project		Amount
17	Bayview state park: Campground comfort station	\$	400,000
18	Belfair phase 1 sewer replacement	\$	200,000
19	Birch Bay state park: Residence replacement	\$	175,000
20	Camano Island state park: Group camp		
21	comfort station replacement	\$	250,000
22	Camano Island state park: Connect		
23	comfort station to utility system	\$	734,000
24	Curlew Lake state park: Campground comfort		
25	station replacement	\$	120,000
26	Dalles Mountain Ranch state park: Potable		
27	water well and distribution lines	\$	125,000
28	Fort Columbia state park: Exterior		
29	improvements to hostel	\$	250,000
30	Fort Canby state park: Upgrade north		
31	head duplex and carriage house	\$	290,000
32	Fort Simcoe state park: Preservation		
33	of historic officers' quarters	\$	233,000
34	Gingko state park: Interpretive	1.	000 555
35	center renovation and improvements	\$	300,000
36	Iron Horse state park: FF-16 trestle replacement	\$	500,000

1 2	Iron Horse state park: South Cle Elum depot complex Kitsap Memorial state park: Campground	\$ 200,000
3	comfort station replacement	\$ 380,000
4	Lake Sylvia state park: Day use comfort	
5	station improvements	\$ 90,000
6	Lewis & Clark Trail state park: Improvements	
7	to comfort stations	\$ 250,000
8	Lime Kiln state park: Garage renovation to	
9	interpretive center	\$ 100,000
10	Millersylvania state park: Wastewater	
11	treatment plant improvements	\$ 175,000
12	Millersylvania state park: Comfort	
13	station 2 historic preservation	\$ 110,000
14	Millersylvania state park: Kitchen 2	
15	historic preservation	\$ 60,000
16	Moran state park: Residence replacement	\$ 175,000
17	Moran state park: South campground	
18	comfort station improvements	\$ 100,000
19	Moran state park: Recreational vehicle trailer sewage	
20	disposal replacement	\$ 150,000
21	Moran state park: Kitchen shelter 8	
22	and 21 replacement	\$ 112,000
23	Ocean Beach: Access water line purveyors	\$ 50,000
24	Ocean City state park: North Beach area	
25	residence replacement	\$ 175,000
26	Old Fort Townsend state park: Residence	
27	replacement	\$ 175,000
28	Olmstead Place state park: Cabin historic	
29	preservation	\$ 60,000
30	Olmstead Place state park: Smith	
31	house-historic preservation	\$ 115,000
32	Paradise Point state park: Campground	
33	comfort station improvements	\$ 90,000
34	Pearrygin Lake state park: Comfort station	
35	improvements	\$ 350,000
36	Rainbow Falls state park: Replace pedestrian	
37	suspension bridge	\$ 250,000
38	Sacajawea state park: Interpretive	
39	center renovation/improvements	\$ 600,000

1	Sacajawea state park: Renovate caretaker's		
2	residence and garage	\$	170,000
3	Sequest state park: South loop water		
4	system improvements	\$	50,000
5	Sequim Bay state park: Fish passage		
6	barrier replacement	\$	250,000
7	Statewide: Campground electrification		
8	statewide (recreational vehicle hookups)	\$	1,500,000
9	Statewide: Culvert replacements for fish passage	\$	750,000
10	Statewide: Housing renovation	\$	1,348,000
11	Thorpe Bridge: Decking and safety		
12	railing installation	\$	300,000
13	Twin Harbors state park: Potable		
14	water systems improvements	\$	185,000
15	Twin Harbors state park: West		
16	campground comfort station replacements	\$	350,000
17	(2) State parks shall prioritize these projects t	o not	exceed the
18	amount appropriated in this section.	20 1100	checed elle
10	amount appropriated in this section.		
19	Appropriation:		
20	State Building Construction Account State	. \$	9,500,000
21	Prior Biennia (Expenditures)	. \$	0
22	Future Biennia (Projected Costs)	. \$	0
23	TOTAL	. \$	9,500,000
24	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF F	ISH AN	D WILDLIFE
25	Job Creation and Infrastructure Projects (03-1-00	01)	
26	The following projects are eligible for funding:		
27	Project		Amount
28	Tokul creek: Hatchery pathogen-free water	\$	140,000
29	Whitehorse hatchery: Well and pond renovation	\$	300,000
30	Dungeness hatchery: Intakes	\$	290,000
31	Issaquah hatchery: Phase 3	\$	238,000
32	Wallace river hatchery: Pollution abatement pond	\$	175,000
33	Crop and orchard protection fencing	\$	200,000
34	Sunnyside wildlife area: Well replacement	\$	30,000
J 1	DALLE, DIAC WILLAILC ALCA WOLL ICPIACCHICH	Y	50,000
35	Region 5 hazardous material storage	\$	45,000

1	Cedar creek: Trap storage	\$	30,000
2	Statewide: Underground storage tank removal	\$	50,000
3	Chelan hatchery storage building	\$	75,000
4	Wenatchee: Office survey and fence	\$	25,000
5	Wenatchee: Warehouse renovation and storage building	\$	41,000
6	Wenatchee: Office and warehouse paint	\$	12,000
7	Region 2: Office underground sprinkler system	\$	10,000
8	Americans with disabilities act toilet		
9	installation: 12 locations	\$	200,000
10	Sherman creek: Irrigation line replacement	\$	149,000
11	Windmill ranch wildlife area: Replace		
12	pivot irrigation system	\$	121,400
13	Methow: Headquarters renovations	\$	43,800
14	Johns river wildlife area: Replace heating and		
15	windows	\$	40,200
16	Statewide: Elk fencing	\$	500,000
17	St. Helens wildlife area: Bridge replacement No. 502	\$	175,000
18	Sunset falls bridge: Deck and safety improvements	\$	75,000
19	Statewide: Paving of bridge approaches	\$	75,000
20	Total:	\$	3,040,400
21	Appropriation:		
22	State Building Construction Account State	\$	3,040,400
2 2	beate barraing construction Account beate	۲	5,010,100
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	3,040,400
26	NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF FIS	H ANI	WILDLIFE
27	Culvert Replacement for Fish Passage: Job	Cre	ation and
28	Infrastructure Projects (03-S-001)		
29	The appropriation in this section is subject to	the	following
30	conditions and limitations: The appropriation is pro-	vided	l solely to
31	the department of fish and wildlife to replace culverts	s on s	state lands
32	that impair fish passage. The department shall prior	ritiz	e projects
33	that affect fish species listed as threatened or endan	gered	d under the
34	federal endangered species act.		
35	Appropriation:		
36	State Building Construction AccountState	\$	500,000

1 2	Prior Biennia (Expenditures)
3	TOTAL
4 5	NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF AGRICULTURE  Fairground Health and Safety Improvements: Job Creation and
6	Infrastructure Projects (03-S-002)
7	The appropriation in this section is subject to the following
8 9	conditions and limitations: The appropriation is provided solely to the department of agriculture to make grants to counties for health and
10 11	safety improvements at fairs and youth shows as authorized by chapter 15.76 RCW.
12	Appropriation:
13	State Building Construction AccountState \$ 100,000
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs) \$ 0  TOTAL
17 18	NEW SECTION. Sec. 215. FOR THE WASHINGTON STATE PATROL Job Creation and Infrastructure Projects (03-1-001)
18 19	Job Creation and Infrastructure Projects (03-1-001) Appropriation:
18	Job Creation and Infrastructure Projects (03-1-001)
18 19 20 21	Job Creation and Infrastructure Projects (03-1-001)  Appropriation: State Building Construction AccountState \$ 250,000  Prior Biennia (Expenditures) \$ 0
18 19 20	Job Creation and Infrastructure Projects (03-1-001)  Appropriation:  State Building Construction AccountState \$ 250,000
18 19 20 21 22 23	Job Creation and Infrastructure Projects (03-1-001)  Appropriation:  State Building Construction AccountState \$ 250,000  Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 0  TOTAL \$ 250,000
18 19 20 21 22 23	Appropriation:  State Building Construction AccountState \$ 250,000  Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 0  TOTAL
18 19 20 21 22 23 24 25	Appropriation:  State Building Construction AccountState \$ 250,000  Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 0  TOTAL \$ 250,000  NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION Columbia River Dredging (03-H-001)
18 19 20 21 22 23	Appropriation:  State Building Construction AccountState \$ 250,000  Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 0  TOTAL
18 19 20 21 22 23 24 25 26	Appropriation: State Building Construction AccountState \$ 250,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation:  State Building Construction AccountState \$ 250,000  Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 250,000  NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION Columbia River Dredging (03-H-001)  The appropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The department shall not expend the appropriation in this section unless an agreement on ocean disposal
18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation:  State Building Construction AccountState \$ 250,000  Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 0  TOTAL \$ 250,000  NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION Columbia River Dredging (03-H-001)  The appropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The department shall not expend the appropriation in this section unless an agreement on ocean disposal sites has been reached that protects the state's commercial crab
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation:  State Building Construction AccountState \$ 250,000  Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 250,000  NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION Columbia River Dredging (03-H-001)  The appropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The department shall not expend the appropriation in this section unless an agreement on ocean disposal

1	Appropriation:
2	State Building Construction AccountState \$ 17,700,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$ 0
5	TOTAL
6	NEW SECTION. Sec. 217. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Lewis and Clark's Station CampPark and Infrastructure
9	Development: Job Creation and Infrastructure Projects (2002-S-001)
10	Appropriation:
11	State Building Construction AccountState . \$ 2,552,226
12	Prior Biennia (Expenditures)\$
13	Future Biennia (Projected Costs)\$
14	TOTAL
15	NEW SECTION. Sec. 218. FOR THE UNIVERSITY OF WASHINGTON
16	Job Creation and Infrastructure Projects (03-1-001)
17	The appropriation in this section is subject to the following
17 18	The appropriation in this section is subject to the following conditions and limitations:
18	conditions and limitations:
18 19	conditions and limitations:  (1) The following projects are eligible for funding:
18 19 20	conditions and limitations:     (1) The following projects are eligible for funding:     Project  Amount
18 19 20 21	conditions and limitations:  (1) The following projects are eligible for funding:  Project Undergraduate library ceiling \$ 600,000
18 19 20 21 22	conditions and limitations:  (1) The following projects are eligible for funding:  Project Undergraduate library ceiling \$ 600,000 Oceanography/fisheries dock \$ 420,000
18 19 20 21 22 23	conditions and limitations:  (1) The following projects are eligible for funding:  Project Undergraduate library ceiling \$ 600,000 Oceanography/fisheries dock \$ 420,000 Storm and footing drains \$ 300,000
18 19 20 21 22 23 24	conditions and limitations:  (1) The following projects are eligible for funding:  Project Undergraduate library ceiling \$ 600,000 Oceanography/fisheries dock \$ 420,000 Storm and footing drains \$ 300,000 Eyewash stations in labs \$ 1,000,000
18 19 20 21 22 23 24 25	conditions and limitations:  (1) The following projects are eligible for funding:  Project  Undergraduate library ceiling \$ 600,000 Oceanography/fisheries dock \$ 420,000 Storm and footing drains \$ 300,000 Eyewash stations in labs \$ 1,000,000 Roof replacements \$ 1,380,000
18 19 20 21 22 23 24 25 26	conditions and limitations:  (1) The following projects are eligible for funding:  Project  Undergraduate library ceiling \$ 600,000 Oceanography/fisheries dock \$ 420,000 Storm and footing drains \$ 300,000 Eyewash stations in labs \$ 1,000,000 Roof replacements \$ 1,380,000 Bagley Hall lab renovations \$ 1,200,000
18 19 20 21 22 23 24 25 26 27	conditions and limitations:  (1) The following projects are eligible for funding:  Project  Undergraduate library ceiling \$ 600,000 Oceanography/fisheries dock \$ 420,000 Storm and footing drains \$ 300,000 Eyewash stations in labs \$ 1,000,000 Roof replacements \$ 1,380,000 Bagley Hall lab renovations \$ 1,200,000 AA/BB Wings pipe replacement \$ 75,000
18 19 20 21 22 23 24 25 26 27 28	conditions and limitations:  (1) The following projects are eligible for funding:  Project  Undergraduate library ceiling \$ 600,000 Oceanography/fisheries dock \$ 420,000 Storm and footing drains \$ 300,000 Eyewash stations in labs \$ 1,000,000 Roof replacements \$ 1,380,000 Bagley Hall lab renovations \$ 1,200,000 AA/BB Wings pipe replacement \$ 1,025,000
18 19 20 21 22 23 24 25 26 27 28	conditions and limitations:  (1) The following projects are eligible for funding:  Project  Amount Undergraduate library ceiling \$ 600,000 Oceanography/fisheries dock \$ 420,000 Storm and footing drains \$ 300,000 Eyewash stations in labs \$ 1,000,000 Roof replacements \$ 1,380,000 Bagley Hall lab renovations \$ 1,200,000 AA/BB Wings pipe replacement \$ 1,025,000 Marine studies boiler replacement the eligible projects pursuant
18 19 20 21 22 23 24 25 26 27 28 29 30	conditions and limitations:  (1) The following projects are eligible for funding:  Project Amount Undergraduate library ceiling \$ 600,000 Oceanography/fisheries dock \$ 420,000 Storm and footing drains \$ 300,000 Eyewash stations in labs \$ 1,000,000 Roof replacements \$ 1,380,000 Bagley Hall lab renovations \$ 1,200,000 AA/BB Wings pipe replacement \$ 75,000 (2) The university shall implement the eligible projects pursuant to sections 225 through 227 of this act and shall prioritize these

1 2	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
3	TOTAL
4	NEW SECTION. Sec. 219. FOR WASHINGTON STATE UNIVERSITY
5	Job Creation and Infrastructure Projects (03-1-001)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) The following projects are eligible for funding:
9	Project Amount
10	Library road
11	Stadium way
12	Storm water/sewer
13	Miscellaneous road improvements \$ 246,500
14	Lighting
15	Upgrade water system
16	Fire alarm retrofits
17	Hazardous waste products
18	Miscellaneous safety projects
19	Spokane renovation
20	Steam system improvements
21	(2) The university shall implement the eligible projects pursuant
22	to sections 225 through 227 of this act and shall prioritize these
23	projects to not exceed the amount appropriated in this section.
24	Appropriation:
25	Education Construction AccountState \$ 3,000,000
26	Prior Biennia (Expenditures) \$ 0
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29	NEW SECTION. Sec. 220. FOR EASTERN WASHINGTON UNIVERSITY
30	Job Creation and Infrastructure Projects (03-1-001)
31	The appropriation in this section is subject to the following
32	conditions and limitations:
33	(1) The following projects are eligible for funding:
34	Project

p. 49 ESB 6396.PL

1 2 3	Tawanka commons renovation				
4 5 6	(2) The university shall implement the eligible projects pursuant to sections 225 through 227 of this act and shall prioritize these projects to not exceed the amount appropriated in this section.				
7 8	Appropriation:  Education Construction AccountState \$ 2,500,000				
9 10 11	Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 0  TOTAL \$ 2,500,000				
12 13	NEW SECTION. Sec. 221. FOR CENTRAL WASHINGTON UNIVERSITY Job Creation and Infrastructure Projects (03-1-001)				
14 15 16	The appropriation in this section is subject to the following conditions and limitations:  (1) The following projects are eligible for funding:				
17 18 19	Project Amount Omnibus preservation				
20 21 22	to sections 225 through 227 of this act and shall prioritize these				
23 24	Appropriation:  Education Construction AccountState \$ 2,500,000				
25 26 27	Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 0  TOTAL \$ 2,500,000				
28 29	NEW SECTION. Sec. 222. FOR THE EVERGREEN STATE COLLEGE Job Creation and Infrastructure Projects (03-1-001)				
30 31 32	The appropriation in this section is subject to the following conditions and limitations:  (1) The following projects are eligible for funding:				

1 2 3 4 5 6	Project Library roof repairs and safety \$ 2,710,000 Mechanical repairs \$ 750,460 Reservoir fences \$ 15,000  (2) The university shall implement the eligible projects pursuant to sections 225 through 227 of this act and shall prioritize these projects to not exceed the amount appropriated in this section.
8	Appropriation:
9 10 11 12	Education Construction AccountState \$ 2,500,000  Prior Biennia (Expenditures) \$ 0  Future Biennia (Projected Costs) \$ 0  TOTAL \$ 2,500,000
13 14	NEW SECTION. Sec. 223. FOR WESTERN WASHINGTON UNIVERSITY Job Creation and Infrastructure Projects (03-1-001)
15 16 17	The appropriation in this section is subject to the following conditions and limitations:  (1) The following projects are eligible for funding:
18 19 20 21 22	Project       Amount         Miller hall
<ul><li>23</li><li>24</li><li>25</li><li>26</li></ul>	Viking substation
<ul><li>27</li><li>28</li><li>29</li></ul>	(2) The university shall implement the eligible projects pursuant to sections 225 through 227 of this act and shall prioritize these projects to not exceed the amount appropriated in this section.
30 31	Appropriation:  Education Construction AccountState \$ 3,000,000
32 33 34	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,000,000

## 1 NEW SECTION. Sec. 224. FOR THE COMMUNITY AND TECHNICAL COLLEGE

## 2 **SYSTEM**

6

Job Creation and Infrastructure Projects (03-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The following projects are eligible for funding:

7	College	Projects	Amount
8	Bates Technical College	Roof and facility repairsHVAC controls and equipment and elevator	\$ 1,160,000
9	Bellevue Community College	Roof repairs	\$ 2,374,000
10	Bellingham Technical College	Facility repairsHVAC	\$ 986,000
11	Big Bend Community College	Facility repairsFume hoods	\$ 100,000
12	Clark Community College	Facility repairsStructural	\$ 313,000
13	Columbia Basin College	Facility repairsReplace heaters	\$ 225,000
14	Everett Community College	Roof repairs	\$ 57,000
15	Grays Harbor Community College	Bishop center; Roof and facility repairsElectrical panels	\$ 745,000
16	Green River Community College	Campus commonsLighting, landscape, and drainage	\$ 600,000
17	Highline Community College	Utility tunnels; Redondo pier; Roof repairs	\$ 3,189,000
18	Lake Washington Technical College	Facility repairsWindow and roof leak damage	\$ 105,000
19	Lower Columbia College	Roof repairs and removal of portables, including site work	\$ 290,175
20	Olympic Community College	Facility repairsHVAC, ventilation, and dust accumulations	\$ 1,354,000
21	Peninsula Community College	Facility repairsHVAC, domestic water, and ventilation	\$ 2,366,000
22	Pierce Community College -		
23	Fort Steilacoom	Facility repairsHVAC, pipe, and electrical service upgrades	\$ 156,000
24	Renton Technical College	Roof repairs	\$ 526,000
25	Seattle Central Community College	Roof and miscellaneous repairs	\$ 435,000
26	Shoreline Community College	Roof repairs	\$ 452,000
27	South Seattle Community College	Roof and facility repairsHVAC, fiber optic for EMS	\$ 2,301,000
28	Spokane Community College	Roof and facility repairsScience building rooftop heat unit	\$ 285,000
29	Spokane Falls Community College	Facility repairsHVAC, electrical service, and distribution	\$ 378,000
30	Tacoma Community College	Facility repairsHVAC, electrical	\$ 2,354,000
31	Walla Walla Community College	Enology phase 2 and miscellaneous repairs	\$ 1,084,000
32	Wenatchee Valley Community College	Replace portableprep and site work; Welding lab; Roof and	
33		facility repairs	\$ 2,565,000
34	Whatcom Community College	Facility repairsHVAC and building fungus	\$ 700,000
35	Yakima Valley Community College	Electrical, fiber optic, and equipment installations for 2+2 classrooms	\$ 1,500,000
36	TOTAL		\$ 26,600,175

37 (2) The community and technical college system's board shall act to 38 ensure that colleges implement the eligible projects pursuant to 39 sections 225 through 227 of this act.

(3) The state building construction account -- state appropriation is 1 for the following projects: Highline Community College, Peninsula 2 Community College, and Spokane Community College. The education 3 construction account--state appropriation is for the remaining projects 4 under this section. 5

## Appropriation: 6

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7	Education Construction AccountState	\$ 20,760,175
8	State Building Construction AccountState	\$ 5,840,000
9	Subtotal Appropriation	\$ 26,600,175
10	Prior Biennia (Expenditures) \$	0
11	Future Biennia (Projected Costs)\$	0
12	TOTAL	26,600,175

NEW SECTION. Sec. 225. Agencies shall expedite the expenditure of appropriations for the job creation and infrastructure program in order (1) Maximize additional private employment opportunities associated with capital expenditures; (2) expediently renew and repair a wide variety of state facilities and infrastructure; and (3) minimize reappropriations for work under this section to those projects that have been encumbered and are substantially underway by June 30, 2003. 20 Agencies shall implement the job creation and infrastructure program within the agency's current level of employees.

NEW SECTION. Sec. 226. The following conditions apply to appropriations for the job creation and infrastructure program: (1) Agencies shall contract permitting, design, and construction services wherever appropriate; (2) agencies shall coordinate contract and project management services to meet the completion goals of this section; (3) agencies may petition the office of financial management to use agency staff or to separately contract project management services for individual projects on an exception basis by demonstrating that this approach is more cost effective and necessary to meet the timeline goals in this section; and (4) to carry out the provisions of sections 201 through 227 of this act, the office of financial management may assign responsibility for design, construction, and other related activities to any appropriate agency.

Sec. 227. To ensure that job creation and 1 NEW SECTION. 2 infrastructure program appropriations are carried out in accordance with legislative intent, funds shall not be allotted until eligible 3 4 projects are approved by and on file with the office of financial management. Allotments for appropriations shall be provided for each eligible project in accordance with the capital project review 6 7 requirements adopted by the office of financial management. 8 expenditure may be incurred or obligation assumed against job creation 9 and infrastructure program appropriations until the office of financial management has approved the allotment of the funds to be expended.

The office of financial management is expected to monitor the 11 progress of eligible projects that receive appropriations. No later 12 13 than December 1, 2002, the office of financial management shall report the following information to the capital budget committee of the house 14 of representatives and the ways and means committee of the senate: (1) 15 16 A status report on each project noting percent completion; and (2) an 17 explanation of why any appropriation remains unexpended. shall make this information available to the office of financial 18 19 management upon request.

20 PART 3

21 **MISCELLANEOUS** 

## 22 NEW SECTION. Sec. 301. FOR THE STATE TREASURER--TRANSFERS

- 23 For transfers in this section to the state general fund, pursuant to RCW 43.135.035(5), the state expenditure limit shall be increased by 24
- the amount of the transfer. The increase shall occur in fiscal year 25
- 26 2002.

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- 27 Washington State University Building Account:
- 28 For transfer to the state general fund . . . \$ 3,000,000
- 29 Community and Technical College Capital
- Projects Account: For transfer to the 30
- 31 14,468,800
- 32 Sec. 302. RCW 28B.30.730 and 1991 sp.s. c 13 s 50 are each amended to read as follows: 33
- 34 For the purpose of financing the cost of any projects, the board is
- 35 hereby authorized to adopt the resolution or resolutions and prepare
- all other documents necessary for the issuance, sale and delivery of 36

- 1 the bonds or any part thereof at such time or times as it shall deem 2 necessary and advisable. Said bonds:
- 3 (1) Shall not constitute
  - (a) An obligation, either general or special, of the state; or
- 5 (b) A general obligation of Washington State University or of the 6 board;
- 7 (2) Shall be

- 8 (a) Either registered or in coupon form; and
- 9 (b) Issued in denominations of not less than one hundred dollars; 10 and
- 11 (c) Fully negotiable instruments under the laws of this state; and
- 12 (d) Signed on behalf of the university by the president of the
- 13 board, attested by the secretary or the treasurer of the board, have
- 14 the seal of the university impressed thereon or a facsimile of such
- 15 seal printed or lithographed in the bottom border thereof, and the
- 16 coupons attached thereto shall be signed with the facsimile signatures
- 17 of such president and secretary;
- 18 (3) Shall state
- 19 (a) The date of issue; and
- 20 (b) The series of the issue and be consecutively numbered within
- 21 the series; and
- (c) That the bond is payable both principal and interest solely out
- 23 of the bond retirement fund;
- 24 (4) Each series of bonds shall bear interest, payable either
- 25 annually or semiannually, as the board may determine;
- 26 (5) Shall be payable both principal and interest out of the bond
- 27 retirement fund;
- 28 (6) Shall be payable at such times over a period of not to exceed
- 29 forty years from date of issuance, at such place or places, and with
- 30 such reserved rights of prior redemption, as the board may prescribe;
- 31 (7) Shall be sold in such manner and at such price as the board may
- 32 prescribe;
- 33 (8) Shall be issued under and subject to such terms, conditions and
- 34 covenants providing for the payment of the principal thereof and
- 35 interest thereon and such other terms, conditions, covenants and
- 36 protective provisions safeguarding such payment, not inconsistent with
- 37 RCW 28B.30.700 through 28B.30.780, and as found to be necessary by the
- 38 board for the most advantageous sale thereof, which may include but not
- 39 be limited to:

- 1 (a) A covenant that the building fees shall be established, 2 maintained and collected in such amounts that will provide money 3 sufficient to pay the principal of and interest on all bonds payable 4 out of the bond retirement account, to set aside and maintain the 5 reserves required to secure the payment of such principal and interest, 6 and to maintain any coverage which may be required over such principal 7 and interest;
- 8 (b) A covenant that a reserve account shall be created in the bond 9 retirement fund to secure the payment of the principal of and interest 10 on all bonds issued and a provision made that certain amounts be set 11 aside and maintained therein;
- (c) A covenant that sufficient moneys may be transferred from the Washington State University building account to the bond retirement account when ordered by the board of regents in the event there is ever an insufficient amount of money in the bond retirement account to pay any installment of interest or principal and interest coming due on the bonds or any of them;
- 18 (d) A covenant fixing conditions under which bonds on a parity with 19 any bonds outstanding may be issued.
- The proceeds of the sale of all bonds shall be deposited in the 20 state treasury to the credit of the Washington State University 21 22 building account and shall be used solely for paying the costs of the 23 The Washington State University building account shall be 24 credited with the investment income derived pursuant to RCW 43.84.080 25 the investible balances of scientific permanent fund 26 agricultural permanent fund, less the allocation to the state 27 treasurer's service ((account [fund])) fund pursuant to RCW 43.08.190. During the 2001-2003 fiscal biennium, the legislature may transfer from 28 29 the Washington State University building account to the state general 30 fund such amounts as reflect the excess fund balance of the account.
- 31 **Sec. 303.** RCW 28B.50.360 and 2000 c 65 s 1 are each amended to 32 read as follows:
- Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:
- 37 (1) On or before June 30th of each year the college board if 38 issuing bonds payable out of building fees shall certify to the state

treasurer the amounts required in the ensuing twelve-month period to 1 pay and secure the payment of the principal of and interest on such 2 The state treasurer shall thereupon deposit the amounts so 3 4 certified in the community and technical college capital projects 5 Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and 6 7 secure the payment of the principal of and interest on the building 8 bonds issued by the college board as authorized by this chapter shall 9 be exclusively devoted to that purpose. If in any twelve-month period 10 it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and 11 interest on the outstanding building bonds, the state treasurer shall 12 13 notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the 14 15 principal and interest on all such bonds then outstanding shall be 16 fully met at all times.

(2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended exclusively to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, and for the payment of principal of and interest on any bonds issued for such purposes. During the 2001-2003 fiscal biennium, the legislature may transfer from the account to the state general fund such amounts as reflect the excess fund balance of the account.

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Sec. 304. In order to coordinate 2003-2005 capital 31 NEW SECTION. budget requests with the joint legislative audit and review committee's 32 study of higher education facility preservation, each higher education 33 baccalaureate institution and the state board for community and 34 technical colleges shall report the following information to the joint 35 36 legislative audit and review committee, the office of financial 37 management, and the higher education coordinating board by the 38 following dates:

- (1) By May 1, 2002, a list of all facility renovation and 1 replacement projects for which the baccalaureate institution or state
- board for community and technical colleges anticipates requesting over 3
- 4 five million dollars will be requested in the first six years of the
- 2003-2013 ten year capital plan; and 5
- July 1, 2002, planning, justification, and budget 6 (2)
- 7 information for each listed project, including completed predesigns for
- 8 2003-2005 projects.

- 9 NEW SECTION. Sec. 305. (1) The public works board shall provide
- 10 a follow-up to its 1998 infrastructure needs assessment by reevaluating
- existing infrastructure financing sources available for local 11
- 12 government infrastructure needs, as currently authorized by the state.
- (2) The evaluation shall include a listing, description, and the 13
- extent of utilization of all state authorized financing options. 14
- 15 evaluation shall also determine how these sources could be used more
- 16 effectively, and recommend legislation necessary to make the sources
- more usable. 17
- 18 (3) The public works board shall work in cooperation with the
- legislative evaluation and accountability program, the municipal 19
- research council, and house of representatives and senate fiscal 20
- committees, as deemed appropriate. The public works board may also 21
- 22 utilize state agencies, community officials, private
- 23 organizations, labor organizations, and other entities as appropriate
- 24 in conducting the evaluation.
- 25 (4) The public works board shall report its findings to the house
- 26 of representatives capital budget committee and the senate ways and
- means committee by December 1, 2002. 27
- 28 <u>NEW SECTION.</u> **Sec. 306.** (1) A joint select committee on capitol
- 29 historic district governance is established. The joint select
- committee, in consultation with the state capitol committee and the 30
- department of general administration, shall conduct a study to assess, 31
- at a minimum, the feasibility of: (a) Creating a separate entity to 32
- 33 oversee the future maintenance and preservation needs of the state
- legislative building, the John A. Cherberg building, the John L. 34
- 35 O'Brien building, the Newhouse building, and the Pritchard building;
- an organizational structure for this entity; and 36
- 37 recommendation of funding needed for the creation and on-going

- 1 operation of this entity with consideration given to the necessary and
- 2 unique preservation requirements for continued maintenance of these
- 3 historical buildings.
- 4 (2) The joint select committee consists of two members selected by
- 5 the speaker of the house of representatives, one from each major
- 6 caucus, and two members selected by the president of the senate, one
- 7 from each major caucus. The committee shall be staffed by the house of
- 8 representatives office of program research and senate committee
- 9 services.
- 10 (3) The committee shall report its findings and recommendations to
- 11 the legislature by December 1, 2002.
- 12 <u>NEW SECTION.</u> **Sec. 307.** If any provision of this act or its
- 13 application to any person or circumstance is held invalid, the
- 14 remainder of the act or the application of the provision to other
- 15 persons or circumstances is not affected.
- 16 <u>NEW SECTION.</u> **Sec. 308.** This act is necessary for the immediate
- 17 preservation of the public peace, health, or safety, or support of the
- 18 state government and its existing public institutions, and takes effect
- 19 immediately.

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