CERTIFICATION OF ENROLLMENT

ENGROSSED SENATE BILL 6396

Chapter 238, Laws of 2002

(partial veto)

57th Legislature 2002 Regular Session

CAPITAL BUDGET

EFFECTIVE DATE: 3/28/02

Passed by the Senate March 14, 2002 YEAS 47 NAYS 1

BRAD OWEN

President of the Senate

Passed by the House March 14, 2002 YEAS 80 NAYS 18

CERTIFICATE

I, Tony M. Cook, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SENATE BILL 6396** as passed by the Senate and the House of Representatives on the dates hereon set forth.

FRANK CHOPP

Speaker of the House of Representatives

TONY M. COOK

Secretary

Approved March 28, 2002, with the exception of section 104, page 4; and subsection 126(3) page 18, line 34 through page 19, line 20, which are vetoed.

FILED

March 28, 2002 - 11:25 a.m.

GARY LOCKE

Governor of the State of Washington

Secretary of State State of Washington _____

ENGROSSED SENATE BILL 6396

AS AMENDED BY THE HOUSE

Passed Legislature - 2002 Regular Session

State of Washington 57th Legislature 2002 Regular Session

By Senators Fairley and Zarelli; by request of Governor Locke

Read first time 01/16/2002. Referred to Committee on Ways & Means.

AN ACT Relating to the capital budget; amending RCW 28B.30.730 and 1 2 28B.50.360; amending 2001 2nd sp.s. c 8 ss 111, 117, 118, 173, 157, 3 183, 257, 270, 278, 303, 311, 313, 344, 346, 348, 350, 354, 387, 388, 4 390, 392, 416, 427, 505, 506, 602, 624, 638, 661, 701, 755, 784, 824, 5 828, 829, 799, 803, 804, 813, 907, and 265 (uncodified); adding new sections to 2001 2nd sp.s. c 8 (uncodified); creating new sections; 6 7 repealing 2001 2nd sp.s. c 8 ss 182, 184, 186, 187, 8 (uncodified); making appropriations; authorizing expenditures for capital improvements; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART 1
12 SUPPLEMENTAL CAPITAL BUDGET

NEW SECTION. Sec. 101. A supplemental capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts herein specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during

- 1 the period ending June 30, 2003, out of the several funds specified in
- 2 this act.
- 3 Sec. 102. 2001 2nd sp.s. c 8 s 111 (uncodified) is amended to read
- 4 as follows:
- 5 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- 6 Community Services Facilities Program (02-4-007)
- 7 The appropriation in this section is subject to the following
- 8 conditions and limitations:
- 9 (1) The appropriation in this section is subject to the provisions
- 10 of RCW 43.63A.125. The following projects are eligible for funding:

11	Projects	Recommendation
12	YMCA of Grays Harbor, Aberdeen	\$300,000
13	Community Youth Services, Olympia	\$300,000
14	Skagit County Community Action, Concrete	\$300,000
15	Kindering Center, Bellevue	\$300,000
16	Bellevue Family YMCA, Bellevue	\$300,000
17	Refugee Women's Alliance, Seattle	\$300,000
18	YWCA of Walla Walla Walla	\$300,000
19	Pierce County Alliance (facility), Tacoma	\$61,000
20	Compass Health, Everett	\$300,000
21	Mid-City Concerns, Spokane	\$28,000
22	Children's Home Society, Vaughn	\$70,000
23	Children's Home society, Spokane	\$238,000
24	Catholic Family/Child Services, Yakima	\$152,000
25	Korean Women's Association, Tacoma	\$218,000
26	Factory Small Biz Incubator, Tacoma	\$300,000
27	Lao Highland Association of King County, Seattle	\$119,000
28	First Place, Seattle	\$300,000
29	NE Washington Rural Resources, Colville	\$300,000
30	Filipino Community Center, Seattle	\$200,000
31	Filipino Community Center, Wapato	\$25,000

33 Alternate Projects))

((Subtotal

32

\$4,411,000

1	Nooksack Community Aid Society, Deming \$165,000
2	Childhaven, Seattle \$149,000
3	((Subtotal \$314,000))
4	Total \$4,725,000
5	(2) \$200,000 of the appropriation in this section for the Filipino
6	Community Center in Seattle shall be matched by \$200,000 in additional
7	contributions toward the project from local government.
8	Appropriation:
9 10	State Building Construction AccountState . \$ $((4,411,000))$ $4,725,000$
11	Prior Biennia (Expenditures) 0
12	Future Biennia (Projected Costs) \$ 16,000,000
13	TOTAL
14	20,725,000
15	Sec. 103. 2001 2nd sp.s. c 8 s 117 (uncodified) is amended to read
16	as follows:
17	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
18	Housing Assistance, Weatherization, and Affordable Housing
19	(02-4-010)
20	The appropriations in this section are subject to the following
21	conditions and limitations:
22	(1) At least \$9,000,000 of the new appropriation from the state
23	taxable building construction account is provided solely for
24	weatherization administered through the energy matchmakers program.
25	(2) $$5,000,000$ of the new appropriation from the state <u>taxable</u>
26	building construction account is provided solely to promote development
27	of safe and affordable housing units for persons eligible for services
28	from the division of developmental disabilities within the department
29	of social and health services.
30	(3) \$2,000,000 of the appropriation from the state taxable building

construction account is provided solely for grants to nonprofit

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p. 3 ESB 6396.SL

- organizations and public housing authorities for revolving loan, selfhelp housing programs for low and moderate income families.
- 3 (4) \$1,000,000 of the new appropriation from the state <u>taxable</u>
 4 building construction account is provided solely for shelters,
 5 transitional housing, or other housing facilities for victims of
 6 domestic violence.
- 7 (5) Reappropriations in this section shall not be included in the 8 annual funds available for determining the administrative costs 9 authorized under RCW 43.185.050.

10 Appropriation:

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11	State <u>Taxabl</u>	<u>.e</u>]	Bui	ld.	ing	l C	or	ıst	ιrι	ıct	iic	on	Αc	CCC	ur	ıt-					
12	State	,																\$	60,000	00,0	0

Washington Housing Trust Account 5,000,000

Future Biennia (Projected Costs) \$ 200,000,000

- *Sec. 104. 2001 2nd sp.s. c 8 s 118 (uncodified) is amended to read as follows:
- 20 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- 21 Burke Museum ((Governance and Siting)) Expansion Study (00-2-012)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Funds are provided for a study of the ((governance of the Burke museum and for an examination of the)) potential expansion of the museum facility including siting issues. The study shall be facilitated by the department in consultation with the University of Washington((, the department of community, trade, and economic development's tourism and economic development units, the executive director of the Washington state historical society, the city of Seattle, King county, and members of the community and businesses from various geographic regions of the state)) and other interested public agencies and community groups. The department shall provide a report to the legislature by June 30, ((2002)) 2003, outlining ((funding)) strategies for an expanded state natural history museum that recognizes

((the)) limited state resources ((for capital facilities programmatic 1 enhancements, and outlines)) and alternative funding resources and 2 partners. 3 4 (2) A maximum of \$150,000 from the appropriation in this section may be used for the preservation, storage, and presentation of museum 5 collections or for matching other funding sources for the preservation, 6 7 storage, and presentation of museum collections. 8 (3) The reappropriation in this section is subject to the 9 conditions and limitations of section 906(2)(b) of this act. 10 Reappropriation: 11 University of Washington Building 12 350,000 13 Prior Biennia (Expenditures) 0 Future Biennia (Projected Costs) 0 14 \$ 15 TOTAL350,000 16 *Sec. 104 was vetoed. See message at end of chapter. 17 NEW SECTION. Sec. 105. A new section is added to 2001 2nd sp.s. 18 c 8 (uncodified) to read as follows: 19 FOR THE DEPARTMENT OF COMMUNITY, TRADE, & ECONOMIC DEVELOPMENT Community Economic Revitalization (CERB)(03-4-001) 20 21 The appropriation in this section is subject to the following 22 conditions and limitations: (1) The appropriation from the public facility construction loan 23 revolving account shall be used solely to provide loans to eligible 24 25 local governments. The department shall ensure that all principal and interest payments from loans made on moneys from this account are paid 26 into this account. 27 (2) If chapter . . . (House Bill No. 2425), Laws of 2002 is not 28 enacted by June 30, 2002, the appropriation in this section shall 29 30 lapse. 31 Appropriation: 32 Public Facility Construction Loan Revolving 33 3,656,000 Account--State \$

1 2 3	Prior Biennia (Expenditures)
4 5 6	<pre>Sec. 106. 2001 2nd sp.s. c 8 s 173 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF GENERAL ADMINISTRATION</pre>
7	Office Building Two Rehabilitation (98-1-007)
8	Reappropriation:
9	Thurston County Capital Facilities Account
10	State
11	Appropriation:
12	Thurston County Capital Facilities Account
13	State
14	4,750,000
15	Prior Biennia (Expenditures) 9,250,000
16	Future Biennia (Projected Costs) $\$((5,310,000))$
17	6,410,000
18	TOTAL
19	NEW SECTION. Sec. 107. A new section is added to 2001 2nd sp.s.
20	c 8 (uncodified) to read as follows:
21	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
22	Deschutes Parkway Repair (2002-S-009)
23	Appropriation:
24	State Building Construction AccountState \$ 850,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 108. A new section is added to 2001 2nd sp.s.
29	c 8 (uncodified) to read as follows:
30	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
31	Capitol Campus Parking (03-2-001)

- 1 The appropriation in this section is subject to the following
- 2 condition and limitation: The department shall designate parking
- 3 spaces on the west capitol campus, except for public parking, as leased
- 4 parking per WAC 236-12-290(1)(b)(ii).
- 5 Appropriation:
- 6 State Vehicle Parking Account--State \$ 531,000

- 10 **Sec. 109.** 2001 2nd sp.s. c 8 s 157 (uncodified) is amended to read
- 11 as follows:
- 12 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
- 13 Legislative Building: Rehabilitation (01-1-008)
- 14 The appropriations in this section are subject to the following
- 15 conditions and limitations:
- 16 (1) The appropriations in this section are subject to the
- 17 conditions and limitations of sections 902 and 903 of this act.
- 18 (2) The department of general administration, in consultation with
- 19 the legislature, the governor, and the state capitol committee, shall
- 20 immediately begin planning and initiate an accelerated
- 21 design/construction schedule for the renovation of the state
- 22 legislative building as follows:
- 23 (a) No new permanent buildings shall be constructed, and the
- 24 department shall follow standards for historic preservation;
- 25 (b) The goal shall be to reoccupy the building in time for the 2005
- 26 legislative session;
- 27 (c) The department shall make temporary accommodations for the
- 28 displacement of legislators and legislative staff in the John L.
- 29 O'Brien building, the Pritchard building, the Cherberg building, and
- 30 the Newhouse building, and may use modular space. Decisions on the use
- 5, 1
- 31 of space for the Pritchard building will be made by legislative
- 32 leadership by July 1, 2001, to make it available for use by the
- 33 legislature by April 1, 2002;
- 34 (d) The department shall temporarily move the state library from
- 35 the Pritchard building by October 1, 2001, and, if needed, the

- 1 department shall lease storage facilities in Thurston county for books
 2 and other library assets;
- 3 (e) The department shall make temporary accommodations for other 4 tenants of the state legislative building as follows:
- 5 (i) The office of the insurance commissioner shall be temporarily 6 moved to leased space in Thurston county;
- 7 (ii) The office of the governor shall be moved to the Insurance 8 building;
- 9 (iii) The primary office of the code reviser and the lieutenant 10 governor shall be moved to a location on the west capitol campus; and
- 11 (iv) The other tenants, including the office of the state 12 treasurer, the office of the state auditor, and the office of the 13 secretary of state shall be moved to leased space in Thurston county;
- (f) The state legislative building shall be completely vacated by the office of the governor, the office of the secretary of state, the office of treasurer, and the office of the state auditor by November 1, 2001, and by the legislature fourteen days after the end of the 2002 legislative session to make it available for renovation by the contractor; and
- (g) State contracts for the legislative building renovation, Nisqually earthquake repair, and future earthquake mitigation shall conform to all rules, regulations, and requirements of the federal emergency management agency.
 - (3) The state capitol committee, in conjunction with a legislative building renovation oversight committee consisting of two members from both the house of representatives and senate, each appointed by legislative leadership, shall periodically advise the department regarding the rehabilitation, the receipt and use of private funds, and other issues that may arise.
- 30 (4) The department shall report on the progress of accelerated planning, design, and relocations related to the renovation of the state legislative building to the legislature and the governor by July 15, 2001, and November 15, 2001, and shall consult with the legislature and governor on major decisions including placement of the cafeteria and exiting stairs in the legislative building by August 31, 2001.
- 36 (5) In the event of any conflicts between the conditions and 37 limitations in this section and section 3, chapter 123, Laws of 2001, 38 the conditions and limitations of this section shall apply.

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- (6) \$154,000 of the capitol historic district construction account 1 appropriation is provided solely for the department of general 2 administration to contract for fund-raising services for the 3 4 solicitation of charitable gifts, grants, or donations specifically for the purpose of preservation and restoration of the state legislative 5 building and related educational exhibits and programs. By June 30, 6 7 2004, the amount provided by this subsection shall be reinvested to the capitol historic district construction account from the proceeds of the 8 gifts, grants, and donations. 9
- 10 Reappropriation:

11	Capitol Building Construction AccountState \$ 2,000,000
12	Thurston County Capital Facilities
13	AccountState \$ 2,500,000
14	Subtotal Reappropriation \$ 4,500,000
15	Appropriation:
16	Capitol Historic District Construction
17	AccountState
18	Thurston County Capital Facilities
19	AccountState
20	Subtotal Appropriation
21	Prior Biennia (Expenditures) \$ 1,000,000
22	Future Biennia (Projected Costs) \$ 2,300,000

Sec. 110. 2001 2nd sp.s. c 8 s 183 (uncodified) is amended to read as follows:

26 FOR THE MILITARY DEPARTMENT

23

- 27 Bremerton Readiness Center (02-2-004)
- The appropriation in this section is subject to the following conditions and limitations:
- 30 (1) The appropriation in this section is subject to the conditions 31 and limitations of sections 902 and 903 of this act.
- 32 (2) No money shall be committed or expended from the state building 33 construction account until the general fund--federal construction funds 34 are received and allotted in accordance with section 903 of this act.

90,781,000

- 1 (3) In addition to the annual project progress reporting 2 requirement of RCW 43.88.160(3), the department will file quarterly
- 3 project progress reports with the office of financial management.
- 4 These reports will contain local, state, and federal funding
- 5 reconciliations and balance sheets for this project and will detail any
- 6 federal intentions on future readiness center projects.
- 7 (4) Savings realized on the Yakima readiness center project (98-2-
- 8 001) may be transferred to the Bremerton readiness center project.

9 Appropriation:

10	General	FundFederal	_	_	_	_	_	_	_	_		_	_	_	S	5,446,000
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- 11 State Building Construction
- 13 <u>6,377,000</u>
- 14 Subtotal Appropriation \$ $((\frac{10,174,000}{}))$
- 15 <u>11,823,000</u>
- 17 Future Biennia (Projected Costs) \$ 0
- 19 <u>12,823,000</u>
- NEW SECTION. Sec. 111. A new section is added to 2001 2nd sp.s.
- 21 c 8 (uncodified) to read as follows:
- 22 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
- 23 Western State Hospital Power Plant Revisions and Smokestack
- 24 Removal (03-1-012)
- 25 Appropriation:
- 26 State Building Construction Account--State . . . \$ 1,080,000

- 30 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
- 31 **SERVICES**
- Regional Secure Community Transition Facilities Preconstruction
- 33 Activities (03-H-002)

1	The appropriation in this section is subject to the following
2	conditions and limitations: If chapter (Engrossed Substitute
3	Senate Bill No. 6594), Laws of 2002 is not enacted by June 30, 2002,
4	the appropriation in this section shall lapse.
5	Appropriation:
6	State Building Construction AccountState \$ 200,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$
9	TOTAL
10	Sec. 113. 2001 2nd sp.s. c 8 s 257 (uncodified) is amended to read
11	as follows:
12	FOR THE DEPARTMENT OF CORRECTIONS
13	Expand Coyote Ridge Corrections Center (98-2-011)
14	The appropriation in this section is subject to the following
15	conditions and limitations: To the extent that funding for the design
16	of the expansion at Coyote Ridge corrections center is not necessary as
17	a result of sentencing legislation passed during the 2002 legislative
18	session, the department may expend up to \$264,000 on the predesign for
19	the potential renovation or expansion of existing facilities to
20	accommodate inmate population growth in higher custody levels.
21	Reappropriation:
22	State Building Construction AccountState . \$ 447,348
23	Appropriation:
24	State Building Construction Account
25	State
26	1,414,000
27	Prior Biennia (Expenditures) \$ 802,069
28	Future Biennia (Projected Costs) \$ ((227,763,000))
29	227,499,000
30	TOTAL

1	Sec. 114. 2001 2nd sp.s. c 8 s 270 (uncodified) is amended to read
2	as follows:
3	FOR THE DEPARTMENT OF CORRECTIONS
4	Monroe Corrections Center - 100 Bed Intensive Management and
5	Segregation Units (00-2-008)
6	The appropriations in this section are subject to the conditions
7	and limitations of sections 902 and 903 of this act.
8	Reappropriation:
9	State Building Construction Account
10	State
11	Appropriation:
12	General FundFederal
13	11,933,692
14	State Building Construction Account
15	State
16	8,750,308
17	Subtotal Appropriation \$ 20,684,000
18	Prior Biennia (Expenditures) \$ 149,335
19	Future Biennia (Projected Costs) \$ 17,727,000
20	TOTAL
21	Sec. 115. 2001 2nd sp.s. c 8 s 278 (uncodified) is amended to read
22	as follows:
23	FOR THE DEPARTMENT OF CORRECTIONS
24	Statewide: Department of Corrections Emergency Funds (02-1-028)
25	Appropriation:
26	Charitable, Educational, Penal, and Reformatory
27	Institutions AccountState \$ 1,700,000
28	State Building Construction Account
29	<u>State</u>
30	Subtotal Appropriation
31	Prior Biennia (Expenditures) \$ 901,000
32	Future Biennia (Projected Costs) \$ 7,800,000
33	TOTAL

1 11,251,000

NEW SECTION. Sec. 116. A new section is added to 2001 2nd sp.s. 2 3 c 8 (uncodified) to read as follows: 4 FOR THE DEPARTMENT OF CORRECTIONS 5 Coyote Ridge Corrections Center - 210 Emergency Beds (03-2-002) The appropriation in this section is subject to the conditions and 6 7 limitations of sections 902 and 903 of this act. 8 Appropriation: 9 State Building Construction Account -- State . . . \$ 3,394,000 10 Prior Biennia (Expenditures) 0 Future Biennia (Projected Costs) 11 12 TOTAL \$ 3,394,000 NEW SECTION. Sec. 117. A new section is added to 2001 2nd sp.s. 13 14 c 8 (uncodified) to read as follows: 15 FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Corrections Center (MICC): Water Tank Replacement 16 17 (03-1-022)18 Appropriation: 19 State Building Construction Account -- State . . . \$ 1,394,000 20 Prior Biennia (Expenditures) 0 21 Future Biennia (Projected Costs) 0 22 \$ 1,394,000 TOTAL 23 NEW SECTION. Sec. 118. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: 24 25 FOR THE DEPARTMENT OF CORRECTIONS 26 McNeil Island Corrections Center (MICC): Fire Audit Requirements 27 (03-2-001)28 Appropriation: 29 State Building Construction Account -- State . . . \$ 140,500

p. 13 ESB 6396.SL

1	Prior Biennia (Expenditures) \$	0
2	Future Biennia (Projected Costs) \$	0
3	TOTAL	140,500

Sec. 119. 2001 2nd sp.s. c 8 s 303 (uncodified) is amended to read 5 as follows:

FOR THE DEPARTMENT OF ECOLOGY

7 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

- (1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.
 - (2) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2001, listing all projects funded from this section.
 - (3) The department of ecology shall offer the port of Ridgefield a funding package totaling \$8,400,000 to conduct an emergency cleanup action on port-owned property. A portion of the appropriation in this section shall be combined with funds from the appropriation to the department from the state toxics control account in the omnibus operating budget for the 2001-2003 biennium to provide a funding package consisting of sixty-five percent grant and thirty-five percent loan. The terms of the loan shall provide for repayment by the port of Ridgefield commencing ten years from the effective date of this section and is contingent upon an independent financial audit conducted at the direction of the department to determine the port's ability to repay the loan. It is the intent of the legislature to support necessary action by the port of Ridgefield to protect public health and the environment without jeopardizing the port's financial standing.

36 Reappropriation:

1	Local Toxics Control AccountState \$ 20,749,772
2	Appropriation:
	Local Toxics Control AccountState \$ ((50,000,000))
4	<u>68,500,000</u>
5	Prior Biennia (Expenditures) \$ 84,103,008
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL $((154,852,780))$
8	<u>173,352,780</u>
9	Sec. 120. 2001 2nd sp.s. c 8 s 311 (uncodified) is amended to read
10	as follows:
11	FOR THE DEPARTMENT OF ECOLOGY
12	Water Pollution Control Revolving Account (02-4-002)
13	Reappropriation:
14	Water Pollution Control Revolving Account
15	Federal
16	Appropriation:
17	Water Pollution Control Revolving Account
18	State \$ ((113,835,792))
19	157,135,792
20	Water Pollution Control Revolving Account
21	Federal
22	Subtotal Appropriation \$ $((159,112,802))$
23	202,412,802
24	Prior Biennia (Expenditures) \$ 0
25	Future Biennia (Projected Costs) \$ 467,108,040
26	TOTAL
27	677,517,613
28	Sec. 121. 2001 2nd sp.s. c 8 s 313 (uncodified) is amended to read
29	as follows:
30	FOR THE DEPARTMENT OF ECOLOGY
31	Referendum 38 Water Supply Facilities (02-4-006)
32	The appropriation in this section is subject to the following
33	conditions and limitations:
55	CONGLETOND AND THUTCACTOND.

- 1 (1) \$250,000 of the appropriation is provided solely to study the 2 development of the Lake Wenatchee water storage project.
- 3 (2) \$300,000 of the appropriation is provided solely to the
- 4 department of ecology to develop a plan for restoration of stream flow
- 5 and fish passage in Manastash creek, Kittitas county, through the
- 6 conversion of surface water irrigation diversions to ground water
- 7 withdrawals. If the plan determines that conversion of withdrawals
- 8 from surface water to ground water would restore instream flow and
- 9 provide benefits for fish, the department shall expedite processing of
- 10 water right change applications to accomplish this conversion.
- 11 Appropriation:
- 12 State and Local Improvements Revolving
- 13 Account (Water Supply Facilities) --

- 16 Future Biennia (Projected Costs) \$ 12,000,000
- 18 **Sec. 122.** 2001 2nd sp.s. c 8 s 344 (uncodified) is amended to read
- 19 as follows:
- 20 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- 21 Boating Facilities Projects (02-4-001)
- 22 Appropriation:
- Recreation Resources Account--State \$ ((8,318,013))
- 24 6,934,013
- 26 Future Biennia (Projected Costs) \$ 40,300,368
- 28 47,234,381
- 29 Sec. 123. 2001 2nd sp.s. c 8 s 346 (uncodified) is amended to read
- 30 as follows:
- 31 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

(1) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the following conditions and limitations: ((Fifty percent)) A portion of the new appropriation ((is provided solely)) may be used for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off-road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

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- (2) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following conditions and limitations: The portion of the new appropriation that applies to grants for capital facilities ((is provided solely)) may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the new appropriation that applies to grants for management, maintenance, and operation of existing off-road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.
- (3) The appropriation in this section for the nonhighway and offroad vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: (a) \$175,000 is provided solely for the interagency committee for outdoor recreation to contract with an independent entity to study the source and make recommendations on the distribution and use of funds provided to off-road vehicle and nonhighway road recreational activities under RCW 46.09.170. The study shall determine the relative portion of the motor vehicle fuel tax revenues that are attributable to vehicles operating off-road or on nonhighway roads for recreational purposes as provided in RCW 46.09.170. The study shall include the types of vehicles and location of their use, the types of recreational activities, the types of recreational facilities used, and the recreational use of forest roads relative to other, nonrecreational uses. The interagency committee for outdoor recreation shall review the analysis and submit a report to the standing committees of the legislature, including recommendations regarding amendments to RCW 46.09.170 to: $((\frac{a}{a}))$ <u>(i)</u> Allocate revenues consistent with the relative proportion of the uses generating such revenues, and $((\frac{b}{b}))$ (ii) ensure funding for existing off-road

- 1 vehicle facilities operated by the state parks and recreation
- 2 commission and local governments. The report shall be submitted no
- 3 later than December 1, 2002. (b) Funds may be expended for nonhighway
- 4 road recreation facilities which may include recreational trails that
- 5 are accessed by nonhighway roads and are intended solely for
- 6 nonmotorized recreational uses.
- 7 Appropriation:
- 9 Prior Biennia (Expenditures) 0

- 12 **Sec. 124.** 2001 2nd sp.s. c 8 s 348 (uncodified) is amended to read
- 13 as follows:
- 14 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- 15 Washington Wildlife and Recreation Program (02-4-003)
- 16 The appropriation in this section for the wildlife and recreation
- 17 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
- 18 following conditions and limitations:
- 19 (1) The new appropriation is provided for the approved list of
- 20 projects included in LEAP capital document No. 2001-24, as developed on
- 21 June 7, 2001, and LEAP capital document No. 2002-21, as developed on
- 22 March 12, 2002.
- 23 (2) The department of natural resources shall manage lands acquired
- 24 through project No. 00-1427 "North Bay NAP" as a natural resources
- 25 conservation area under chapter 79.71 RCW.
- 26 Appropriation:
- Habitat Conservation Account--State \$ 22,500,000
- 30 Prior Biennia (Expenditures) \$

- 5 The appropriation in this section is subject to the following 6 conditions and limitations:
- 7 (1) \$1,500,000 of the recreation resources account--federal is 8 appropriated for projects chosen by the interagency committee for 9 outdoor recreation.
- 10 (2) By January 1, 2002, the interagency committee for outdoor 11 recreation shall provide a report to the legislature that:
- 12 (a) Describes those projects funded subject to subsection (1) of 13 this section; and
- (b) Recommends legislation creating a competitive process for the selection of projects that will result in a list of projects to be submitted to the legislature for its approval.
- 17 Appropriation:
- *Sec. 126. 2001 2nd sp.s. c 8 s 354 (uncodified) is amended to read as follows:
- 26 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
- 27 Salmon Recovery (02-4-007)
- The appropriation in this section is subject to the following conditions and limitations:
- 30 (1) Activities funded through grants provided in this section shall
- 31 be consistent with the salmon recovery funding board's goals, mission,
- 32 and responsibilities.

1 (2) Jobs for the environment projects submitted by lead entities 2 are eligible to receive funding, including wages for jobs for the 3 environment participants.

(3) \$649,000 of the state building construction account -- state appropriation is provided solely to the people for salmon partnership to coordinate and assist local, community-based salmon recovery efforts in Washington state. This funding shall be used to: (a) Match federal and private fund sources in order to design and implement not less than twenty on-the-ground projects with community-based restoration groups; (b) implement not less than twelve training workshops throughout the state on state monitoring protocols, project design and management, soliciting and retaining volunteers, and other technical topics related to salmon restoration and enhancement; (c) coordinate a minimum of three technical forums for information exchange between community-based organization staff; and (d) provide up to 1,500 hours of technical assistance to community-based organizations engaged in salmon restoration and enhancement, including direct consultations on utilizing limiting factors in project identification, obtaining necessary permits, and working with landowners. In addition, people for salmon must work with regional fisheries enhancement groups, conservation districts, landowners, tribes, and the business community to develop and sponsor a yearly volunteer expo in order to provide an educational exchange, workshops, and products fair for all organizations engaged in salmon restoration and enhancement and an annual statewide salmon day celebration to engage citizens, businesses, and schools in salmon recovery.

27 Appropriation:

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28	General FundFederal \$	((27,642,000))
29		48,642,000
30	State Building Construction AccountState . \$	((28,000,000))
31		27,000,000
32	Subtotal Appropriation \$	((55,642,000))
33		75,642,000
34	Prior Biennia (Expenditures) \$	0
35	Future Biennia (Projected Costs) \$	264,000,000
36	TOTAL	((318,189,000))
37		339,642,000

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2	NEW SECTION. Sec. 127. A new section is added to 2001 2nd sp.s.
3	c 8 (uncodified) to read as follows:
4	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
5	Firearms and Archery Range (FARR) Program (02-0-001)
6	Appropriation:
7	Firearms Range AccountState \$ 400,000
8	Prior Biennia (Expenditures)\$
9	Future Biennia (Projected Costs) \$
10	TOTAL
11	Sec. 128. 2001 2nd sp.s. c 8 s 387 (uncodified) is amended to read
12	as follows:
13	FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Hatchery Reform Facility Retrofits (02-1-001)
15	The appropriation in this section is subject to the conditions and
16	limitations of sections 905 and 906 of this act.
17	Appropriation:
18 19	General FundFederal \$ ((10,000,000)) 2,000,000
20	Prior Biennia (Expenditures) \$ 0
21	Future Biennia (Projected Costs) \$ 60,000,000
22	TOTAL
23	62,000,000 62,000
24	NEW SECTION. Sec. 129. A new section is added to 2001 2nd sp.s.
25	c 8 (uncodified) to read as follows:
26	FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Deep Water Slough Restoration (98-2-021)
28	Appropriation:
29	General FundFederal
30	State Building Construction AccountState . \$ 407,000

1	Subtotal Appropriation \$ 562,800
2 3 4	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 562,800
5 6 7 8 9	<pre>sec. 130. 2001 2nd sp.s. c 8 s 388 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)</pre>
10 11	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
12 13 14 15 16 17	Appropriation: General FundFederal \$ ((1,900,000)) 200,000 State Building Construction AccountState . \$ 500,000 Subtotal Appropriation \$ ((2,400,000)) 700,000
18 19 20 21	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 11,600,000 TOTAL \$ ((14,000,000)) 12,300,000
22 23 24 25	<pre>Sec. 131. 2001 2nd sp.s. c 8 s 390 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Facility and Infrastructure Standards and Renovations (02-1-009)</pre>
26 27 28 29 30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) \$305,000 of the appropriation in this section shall be used to replace or renovate the caretaker residence and construct pheasant rearing pens at the Lewis county game farm.

\$300,000 1 The department shall expend the wildlife (3) 2 account -- state appropriation to construct a capture and acclimation 3 pond at Grandy Creek. 4 (4) \$871,000 of the state building construction account -- state appropriation is provided solely for renovation and reconstruction of 5 the Samish hatchery. 6 7 Appropriation: 8 General Fund--Federal \$ ((3,100,000))9 700,000 General Fund--Private/Local \$ ((1,500,000))10 350,000 11 12 Aquatic Lands Enhancement Account -- State . . \$ 150,000 13 State Building Construction Account -- State . \$ 7,571,000 Wildlife Account--State \$ 14 300,000 15 ((12,621,000))16 9,071,000 17 Prior Biennia (Expenditures) \$ 0 18 Future Biennia (Projected Costs) \$ 46,420,000 19 ((58,741,000))20 55,491,000 21 Sec. 132. 2001 2nd sp.s. c 8 s 392 (uncodified) is amended to read 22 as follows: 23 FOR THE DEPARTMENT OF FISH AND WILDLIFE 24 Endangered Species Act Compliance on Agency Lands (02-2-002) 25 The appropriation in this section is subject to the conditions and 26 limitations of sections 905 and 906 of this act. Appropriation: 27 General Fund--Federal \$ 28 ((8,800,000))29 4,300,000 30 State Building Construction Account -- State . \$ 1,000,000 ((9,800,000))31 32 5,300,000 33 Prior Biennia (Expenditures) \$ 0

1	Future Biennia (Projected Costs) \$ 39,200,000			
2	TOTAL			
3	44,500,000			
4	NEW SECTION. Sec. 133. A new section is added to 2001 2nd sp.s.			
5	c 8 (uncodified) to read as follows:			
6 7	FOR THE DEPARTMENT OF FISH AND WILDLIFE			
/	Local and Regional Salmon Recovery Planning (03-H-001)			
8	The water quality accountstate appropriation is provided solely			
9	to fund grants to lead entities established under chapter 77.85 RCW or			
10	watershed planning units established under chapter 90.82 RCW that agree			
11	to coordinate the development of comprehensive local and regional			
12	salmon recovery plans.			
13	Appropriation:			
14	Water Quality AccountState			
	water quarrey Account beate			
15	Prior Biennia (Expenditures) \$ 0			
16	Future Biennia (Projected Costs) \$ 0			
17	TOTAL			
18	Sec. 134. 2001 2nd sp.s. c 8 s 416 (uncodified) is amended to read			
19	as follows:			
20	FOR THE DEPARTMENT OF NATURAL RESOURCES			
21	Land Bank (02-2-013)			
22	Appropriation:			
23	Resources Management Cost AccountState \$ $((4,000,000))$			
24	10,000,000			
25	Prior Biennia (Expenditures) \$ 0			
26	Future Biennia (Projected Costs) \$ 18,000,000			
27	TOTAL			
28	28,000,000			
4 0	<u>28,000,000</u>			
29	NEW SECTION. Sec. 135. A new section is added to 2001 2nd sp.s.			
30	c 8 (uncodified) to read as follows:			
31	FOR THE DEPARTMENT OF NATURAL RESOURCES			

- 1 Natural Resources Real Property Replacement Program (03-2-001)
- The appropriation in this section is subject to the following
- 3 conditions and limitations: The department and trust beneficiaries
- 4 shall study options for increasing revenues to the trust. The study
- 5 shall include costs and benefits over time for replacing trust lands
- 6 with various trust assets including depositing funds from land
- 7 transfers and sales into the permanent funds. The department shall
- 8 report on the study to the legislature by December 1, 2002.
- 9 Appropriation:
- 10 Natural Resources Real Property Replacement

- 13 Future Biennia (Projected Costs) \$ 0
- 15 **Sec. 136.** 2001 2nd sp.s. c 8 s 427 (uncodified) is amended to read
- 16 as follows:
- 17 FOR THE DEPARTMENT OF NATURAL RESOURCES
- 18 Larch Mountain Road Reconstruction (01-S-001)
- 19 The appropriation in this section is provided solely to reconstruct
- 20 the Larch Mountain road to provide safe access to the Larch Mountain
- 21 correction camp and department-managed state forest lands. Expenditure
- of the \$1,000,000 state building and construction account appropriation
- 23 is contingent upon the department of natural resources utilizing the
- 24 nonappropriated access road revolving fund to complete reconstruction
- 25 of the Larch Mountain road. The expenditure of total state
- 26 appropriated funds for this project shall not exceed \$1,000,000.
- 27 Appropriation:
- Access Road Revolving Fund--Nonappropriated . . . \$((3,000,000))
- 29 2,000,000
- 30 State Building Construction Account--State . . . \$ 1,000,000
- 32 3,000,000

1 2 3 4	Prior Biennia (Expenditures)
5 6 7 8	<pre>Sec. 137. 2001 2nd sp.s. c 8 s 505 (uncodified) is amended to read as follows: FOR THE WASHINGTON STATE PATROL</pre>
9 10 11	Appropriation: State Building Construction AccountState \$ $((400,000))$ $\underline{635,000}$
12 13 14 15	Prior Biennia (Expenditures)
16 17 18 19	<pre>Sec. 138. 2001 2nd sp.s. c 8 s 506 (uncodified) is amended to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Laboratory - ((Predesign)) Design (02-2-010)</pre>
20 21 22	Appropriation: State Building Construction AccountState \$ $((130,000))$ $365,000$
23 24 25 26	Prior Biennia (Expenditures)
27 28 29 30	<pre>sec. 139. 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read as follows: FOR THE STATE BOARD OF EDUCATION</pre>

- The appropriation in this section is subject to the following 1 2 conditions and limitations:
- 3 (1) \$200,000 from this appropriation is provided to fund up to two 4 FTEs in the office of state fire marshal to exclusively review K-12 construction documents, provide on-site construction inspections, and 5 final acceptance inspections for fire and life safety in accordance 6 7 with the state building code. It is the intent of this appropriation 8 to provide these services only to those districts that are located in 9 counties without qualified review and inspection capabilities and that 10 request such services.
- (2) Of the fiscal year 2002 appropriation, \$80,000 is provided 11 12 solely for skills centers study and survey.
- 13 (3) For state assistance grants starting July 1, 2001, for purposes 14 of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent. 15
- 16 (4) \$5,400,000 from this appropriation is provided for skills 17 centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal 18 19 committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules 20 and procedures for reimbursement of capital items. Funds not expended 21 by June 30, 2003, shall lapse. 22
- 23 (5)(((a) \$30,530,000 of this appropriation is provided solely to 24 enhance the state contribution as follows:
- 25 (i) For the state board to increase the eligible square feet 26 allocation by 1.5 square feet for grades 1-12; and
- 27 (ii) For the state board to increase the area cost allowance by \$8 per square foot for grades K-12. 28
- 29 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp. 30 sess. is not enacted by June 30, 2001, both the appropriation and the 31 state board's authority to increase the eligible square feet and area cost allowance in this subsection (5) shall lapse)) \$4,826,681 of this 32 appropriation is provided solely for Blair elementary school in the 33
- 34 Medical Lake school district due to its unique circumstances of being
- in a federal impact area and to obtain federal assistance. 35
- 36 Appropriation:
- 37 Common School Construction
- 38 Account--State ((FY 2002) \$ 212,040,308

1	Common School Construction
2	Account State (FY 2003) \$ 226,846,421))
3	344,922,079
4	Prior Biennia (Expenditures) \$
5	Future Biennia (Projected Costs) \$ 1,831,522,031
6	TOTAL
7	2,176,444,110
8	NEW SECTION. Sec. 140. A new section is added to 2001 2nd sp.s.
9	c 8 (uncodified) to read as follows:
10	FOR EASTERN WASHINGTON UNIVERSITY
11	Infrastructure Savings (03-1-001)
12	Projects that are completed in accordance with section 915 of this
13	act may have their remaining funds transferred to this appropriation
14	for other preservation projects approved by the office of financial
15	management.
16	Appropriation:
17	State Building Construction AccountState \$ 1
18	Prior Biennia (Expenditures) \$ 0
19	Future Biennia (Projected Costs) \$ 0
20	TOTAL
21	Sec. 141. 2001 2nd sp.s. c 8 s 624 (uncodified) is amended to read
22	as follows:
23	FOR THE UNIVERSITY OF WASHINGTON
24	UW Bothell 2A/Cascadia Community College (00-2-015)
25	The reappropriation in this section is subject to the conditions
26	and limitations under sections 902 through 904 of this act. No money
27	from this reappropriation may be expended that would be inconsistent
28	with the recommendations of the higher education coordinating board and
29	the project design, scope, and schedule approved by the office of
30	financial management.

31 Reappropriation:

1	State Building Construction Account		
2	State		
3	8,666,030		
4	Prior Biennia (Expenditures) $((20,976,901))$		
5	38,183,970		
6	Future Biennia (Projected Costs) \$		
7	TOTAL		
8	46,850,000		
9	Sec. 142. 2001 2nd sp.s. c 8 s 638 (uncodified) is amended to read		
10	as follows:		
11	FOR THE UNIVERSITY OF WASHINGTON		
12	UW Medical Center Improvements (99-2-010)		
13	Reappropriation:		
14	Higher Education Construction		
15	AccountState		
16	Appropriation:		
17	Higher Education Construction		
18	<u>AccountState</u>		
19	Prior Biennia (Expenditures) 50,000,000		
20	Future Biennia (Projected Costs) \$		
21	TOTAL		
22	82,100,000		
23	Sec. 143. 2001 2nd sp.s. c 8 s 661 (uncodified) is amended to read		
24	as follows:		
25	FOR WASHINGTON STATE UNIVERSITY		
26	WSU Vancouver - Multimedia/Electronic Communication Classroom		
27	Building: (02-2-907)		
28	The appropriation in this section is subject to the conditions and		
29	limitations of sections 902 through 904 of this act. No money from the		
30	appropriation may be expended that would be inconsistent with the		
31	recommendations of the higher education coordinating board and the		
32	project design, scope, and schedule approved by the office of financial		
33	management.		

1	Appropriation:		
2	State Building Construction AccountState $$((12,900,000))$		
3	Washington State University Building Account-		
4	State		
5	Subtotal Appropriation		
6	Prior Biennia (Expenditures) \$ 600,000		
7	Future Biennia (Projected Costs)\$		
8	TOTAL		
9	Sec. 144. 2001 2nd sp.s. c 8 s 701 (uncodified) is amended to read		
10	as follows:		
11	FOR CENTRAL WASHINGTON UNIVERSITY		
12	Omnibus - Program (02-2-002)		
13	(1) The appropriation in this section is subject to the conditions		
14	and limitations of sections 905 and 906 of this act.		
15	(2) \$350,000 of this appropriation is provided for interior		
16	classroom improvements within the Olympic south building of Pierce		
17	College at Fort Steilacoom.		
18	Appropriation:		
19	Central Washington University Capital Projects		
20	AccountState		
21	Prior Biennia (Expenditures)		
22	Future Biennia (Projected Costs) \$ 12,559,000		
23	TOTAL		
24	Sec. 145. 2001 2nd sp.s. c 8 s 755 (uncodified) is amended to read		
25	as follows:		
26	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
27	Columbia Basin College - Electrical Substation (((99-H-004)))) <u>(99-</u>		
28	1-004)		
29	Reappropriation:		
30	State Building Construction AccountState \$ 770,134		
31	Prior Biennia (Expenditures) \$ 229,866		

1 2	Future Biennia (Projected Costs)			
3 4	Sec. 146. 2001 2nd sp.s. c 8 s 784 (uncodified) is amended to read as follows:			
5	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
6	Cascadia Community College: Development (00-2-501)			
7	The reappropriation in this section is subject to the review and			
8	allotment procedures under sections 902 through 904, and 906 of this			
9	act. No money may be expended that would be inconsistent with the			
10	recommendations of the higher education coordinating board and the			
11	project design, scope, and schedule approved by the office of financial			
12	management.			
13	Reappropriation:			
14	State Building Construction Account			
15	State			
16	7,904,031			
17	Prior Biennia (Expenditures) \$ $((23,518,405))$			
18	<u>38,945,969</u>			
19	Future Biennia (Projected Costs) \$ 0			
20	TOTAL			
21	<u>46,850,000</u>			
22	Sec. 147. 2001 2nd sp.s. c 8 s 824 (uncodified) is amended to read			
23	as follows:			
24	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
25	Technology Institute Partner College Computer Labs $((\frac{01-S-003}{}))$			
26	(01-2-689)			
27	The appropriation in this section is provided to construct and			
28	equip three computer science and language labs, an approximate size			
29 30	being 1,200 square feet, one at each of the following college districts: Highline, Olympic, and South Puget Sound.			
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31	Appropriation:			
32	State Building Construction AccountState \$ 1,500,000			

1 2 3	Prior Biennia (Expenditures)	
4	Sec. 148. 2001 2nd sp.s. c 8 s 828 (uncodified) is amended to read	
5 6	as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
7	Tacoma Science Building: New Facility $((\frac{01-S-001}{01-2-687}))$	
8	The appropriation in this section is provided to conduct a	
9	predesign of the project described in this section in accordance with	
10 11	the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of	
12	completed predesign requirements on or before July 1, 2002.	
13	Appropriation:	
14	State Building Construction AccountState \$ 100,000	
15	Prior Biennia (Expenditures)	
16	Future Biennia (Projected Costs) \$ 18,300,000	
17	TOTAL	
18	Sec. 149. 2001 2nd sp.s. c 8 s 829 (uncodified) is amended to read	
19	as follows:	
20	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
21 22	Green River Community College - Sciences Building: New Facility $((\frac{01-S-002}{01-2-688}))$	
23	The appropriation in this section is provided to conduct a	
24	predesign of the project described in this section in accordance with	
25	the predesign manual published by the office of financial management.	
26	Future appropriations for this project are subject to the submittal of	
27	completed predesign requirements on or before July 1, 2002.	
28	Appropriation:	
29	State Building Construction AccountState \$ 100,000	
30	Prior Biennia (Expenditures) \$ 0	
31	Future Biennia (Projected Costs) \$ 18,300,000	

1	TOTAL
2	NEW SECTION. Sec. 150. A new section is added to 2001 2nd sp.s.
3	c 8 (uncodified) to read as follows:
4	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Infrastructure Savings (03-1-001)
6	Projects that are completed in accordance with section 915 of this
7	act may have their remaining funds transferred to this appropriation
8	for other preservation projects approved by the office of financial
9	management.
10	Appropriation:
11	State Building Construction AccountState \$ 1
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs) \$ 0
14	TOTAL
15	Sec. 151. 2001 2nd sp.s. c 8 s 799 (uncodified) is amended to read
16	as follows:
17	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	South Seattle Community College - Building A: Replacement
19	(02-1-217)
20	The appropriation in this section is subject to the review and
21	allotment procedures under sections 902 and 903 of this act.
22	Appropriation:
23	((Community and Technical College Capital Projects
24	Account State)) State Building
25	Construction Account State \$ 5,477,400
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 0
28	TOTAL
29	Sec. 152. 2001 2nd sp.s. c 8 s 803 (uncodified) is amended to read
30	as follows:

p. 33 ESB 6396.SL

1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
2	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)		
3	The appropriation in this section is subject to the review and		
4	allotment procedures under sections 902 and 903 of this act.		
5	Appropriation:		
6	((Community and Technical College Capital Projects		
7	Account State)) State Building		
8	Construction AccountState \$ 2,452,100		
9	Prior Biennia (Expenditures) \$ 0		
10	Future Biennia (Projected Costs) \$ 0		
11	TOTAL		
12	Sec. 153. 2001 2nd sp.s. c 8 s 804 (uncodified) is amended to read		
13	as follows:		
14	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
15	Lower Columbia College - Physical Science Portables: Replacement		
16	(02-1-226)		
17	The appropriation in this section is subject to the review and		
18	allotment procedures under sections 902 and 903 of this act.		
19	Appropriation:		
20	((Community and Technical College Capital Projects		
21	Account-State)) State Building		
22	Construction Account State \$ 1,959,800		
23	Prior Biennia (Expenditures)		
24	Future Biennia (Projected Costs) \$ 0		
25	TOTAL		
26	Sec. 154. 2001 2nd sp.s. c 8 s 813 (uncodified) is amended to read		
27	as follows:		
28	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
29	Grays Harbor Community College - Library: Renovation (02-1-311)		

The appropriation in this section is subject to the review and 1 2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

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4	((Community and Technical College Capital Projects	
5	Account State)) State Building	
6	<u>Construction AccountState</u> \$	4,57

7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 0
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10 Sec. 155. 2001 2nd sp.s. c 8 s 907 (uncodified) is amended to read as follows: 11

12 ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL 13 CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for 14 the purposes indicated and in not more than the principal amounts 16 indicated, plus financing expenses and required reserves pursuant to 17 chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option 18 available, including long-term leases, lease-purchase agreements, 19 20 lease-development with option to purchase agreements or financial 21 contracts using certificates of participation. Expenditures made by an 22 agency for one of the indicated purposes before the issue date of the 23 authorized financial contract ((may)) and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and

79,500

- 1 facilities through financial contracts. The agreements may include 2 charges for services rendered.
 - (1) Secretary of state:

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- 4 (a) Enter into a financing contract in the amount of \$13,582,200 5 plus financing expenses and required reserves pursuant to chapter 39.94 6 RCW to purchase or construct a regional archives building in eastern 7 Washington to be sited on the Eastern Washington University campus in 8 Cheney.
- 9 (b) Enter into a financing contract in the amount of \$653,800 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase technology equipment and software for an electronic data archive, provided that authority to expend funding for acquisition of technology equipment and software associated with the electronic data archive is conditioned on compliance with section 902 of the 2001-2003 operating budget bill (information services projects).
 - (2) Department of general administration:
- (a) Enter into a financing contract in the amount of \$3,956,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to expand the existing Isabella Bush records center in Tumwater for use by state agencies.
- (b) Enter into a financing contract in the amount of \$35,656,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase two existing office buildings and associated land in Tacoma for use by the department of social and health services.
- 25 (c) Enter into a financing contract for an amount approved by the 26 office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or 27 lease purchase a state office building of 150,000 to 200,000 square 28 29 feet on state-owned property in Tumwater according to the terms of the 30 agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The 31 building shall be constructed and financed so that agency occupancy 32 33 costs will not exceed comparable private market rental rates. 34 comparable general office space rate shall be calculated based on the 35 three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the 36 37 department of general administration. The department of general administration shall coordinate with potential state agency tenants 38 39 whose current lease expire near the time of occupancy so that buyout of

- 1 current leases do not add to state expense. The office of financial
- 2 management shall certify to the state treasurer: (i) The project
- 3 description and dollar amount; and (ii) that all requirements of this
- 4 subsection (2)(c) have been met.
- 5 (3) ((Military department:
- 6 (a) Enter into a financing contract in the amount of \$653,000 plus
- 7 financing expenses and required reserves pursuant to chapter 39.94 RCW
- 8 to construct additional space at the Spokane combined public safety
- 9 training center.
- 10 (b) Enter into a financing contract in the amount of \$807,000 plus
- 11 financing expenses and required reserves pursuant to chapter 39.94 RCW
- 12 to construct additional space at the Bremerton readiness center.
- 13 (4)) Department of corrections:
- 14 Enter into a financing contract in the amount of \$4,588,000 plus
- 15 financing expenses and required reserves pursuant to chapter 39.94 RCW
- 16 to purchase or construct a correctional industries transportation
- 17 services warehouse.
- 18 $((\frac{5}{}))$ (4) Department of veterans affairs:
- 19 (a) Enter into a financing contract in the amount of \$12,000,000
- 20 plus financing expenses and required reserves pursuant to chapter 39.94
- 21 RCW to construct a skilled nursing home in Retsil.
- (b) Enter into a financing contract in an amount not to exceed
- 23 \$5,000,000 plus financing expenses and required reserves pursuant to
- 24 chapter 39.94 RCW to purchase a state veterans' home in eastern
- 25 Washington.
- 26 (((6))) State parks and recreation: It is the intent of the
- 27 legislature that the operating revenues of the department provide the
- 28 primary source of funds necessary to meet financing contract
- 29 obligations for the projects financed under this authority. I
- 30 addition, state parks and recreation is authorized to pledge to make
- 31 payments from appropriated funds pursuant to chapter 39.94 RCW in order
- 32 to:
- 33 (a) Enter into financing contracts in the amount of \$1,500,000 plus
- 34 financing expenses and required reserves pursuant to chapter 39.94 RCW
- 35 to purchase and install cabins and yurts statewide.
- 36 (b) Enter into a financing contract in an amount not to exceed
- 37 \$2,500,000 plus financing expenses and required reserves pursuant to
- 38 chapter 39.94 RCW for development of a multi-purpose dining and meeting
- 39 facility at Fort Worden state park.

- 1 $((\frac{7}{}))$ (6) Community and technical colleges:
- 2 (a) Enter into a financing contract on behalf of Edmonds Community 3 College in the amount of \$4,106,300 plus financing expenses and 4 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and 5 Montlake Terrace hall.
 - (b) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$3,134,900 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct an addition to the student center building.
- (c) Enter into a financing contract on behalf of Highline Community
 College in the amount of \$15,006,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to replace the student
 union building.
- (d) Enter into a financing contract on behalf of Lower Columbia
 College in the amount of \$2,000,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to
 purchase the maple terrace apartments.
- (e) Enter into a financing contract on behalf of Everett Community
 College in the amount of \$1,500,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for remodeling of the
 fitness center.
- (f) Enter into a financing contract on behalf of Wenatchee Valley
 College in the amount of \$500,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
 property contiguous to the college campus.
- (g) Enter into a financing contract on behalf of Olympic College in the amount of \$900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of off-street student parking.
- (h) Enter into a financing contract on behalf of Renton Technical College in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.
- (i) Enter into a financing contract on behalf of Bellevue community

 college in the amount of \$16,000,000 plus financing expenses and

 required reserves pursuant to chapter 39.94 RCW for the construction of

 a structured parking garage.

6 7

8

- 1 (((8))) (7) Central Washington University: Enter into a financing 2 contract in the amount of \$5,700,000 plus financing expenses and 3 required reserves pursuant to chapter 39.94 RCW for the Central 4 Washington University/Edmonds Community College center.
- 5 $((\frac{9}{}))$ (8) University of Washington:
- 6 (a) Enter into a financing contract in the amount of \$7,500,000 7 plus financing expenses and required reserves pursuant to chapter 39.94 8 RCW for renovation of Sand Point building 5.
- 9 (b) Enter into a financing contract in the amount of \$5,500,000 10 plus financing expenses and required reserves pursuant to chapter 39.94 11 RCW for renovation of Sand Point building 29.
- 12 (c) Enter into a financing contract in the amount of \$1,600,000 13 plus financing expenses and required reserves pursuant to chapter 39.94 14 RCW to complete the current, phased renovation of Sand Point building 15 5.
- 16 (9) The Evergreen State College: Enter into a financing contract
 17 in the amount of \$1,610,000 plus financing expenses and required
 18 reserves pursuant to chapter 39.94 RCW for expansion of the campus
 19 children's center.
- NEW SECTION. Sec. 156. The following acts or parts of acts are each repealed:
- 22 (1) 2001 2nd sp.s. c 8 s 182 (uncodified);
- 23 (2) 2001 2nd sp.s. c 8 s 184 (uncodified);
- 24 (3) 2001 2nd sp.s. c 8 s 186 (uncodified);
- 25 (4) 2001 2nd sp.s. c 8 s 187 (uncodified); and
- 26 (5) 2001 2nd sp.s. c 8 s 421 (uncodified).
- 27 **PART 2**

28 JOB CREATION AND INFRASTRUCTURE PROGRAM

NEW SECTION. Sec. 201. The governor and legislature find that the 29 state of Washington is faced with a serious economic downturn following 30 the tragic events of September 11, 2001, and that creating jobs through 31 capital construction will help stabilize and strengthen the state's 32 long-term economy. The dollar amounts specified in this Part 2 are 33 34 appropriated and authorized to be incurred for capital projects during the period ending June 30, 2003, for the purposes of stimulating the 35 36 state economy through state construction projects. Except where

- l otherwise stated, it is expected that the appropriations for the job
- 2 creation and infrastructure program shall be expended primarily for
- 3 direct costs of those projects.

4 NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

5 AND ECONOMIC DEVELOPMENT

- 6 Local/Community Projects (2002-S-005): Job Creation and
- 7 Infrastructure Projects
- 8 The following projects are eligible for funding:

9	Projects	Amount
10	Asia Pacific center	\$ 50,000
11	Benton county jail	\$ 2,000,000
12	Bremerton maritime park	\$ 500,000
13	Edmonds waterfront park	\$ 300,000
14	Grace Cole memorial park/Brookside creek	\$ 400,000
15	Kent station infrastructure improvements	\$ 900,000
16	Mill creek active use ball fields	\$ 1,000,000
17	Nathan Chapman trail	\$ 300,000
18	Penny creek/9th Avenue crossing	\$ 400,000
19	Port Angeles skills center/skills consortium	\$ 3,000,000
20	Puget Sound environmental learning center	\$ 2,000,000
21	Ridgefield wastewater treatment	\$ 585,000
22	Sammamish surface water treatment	\$ 1,500,000
23	Shoreline historical museum	\$ 28,000
24	Snohomish county children's museum	\$ 300,000
25	Soundview park/playground	\$ 200,000
26	Stewart heights pool project	\$ 500,000
27	Sundome seating expansion - Yakima	\$ 1,250,000
28	West central community center childcare project	\$ 500,000
29	William H. Factory small business incubator	\$ 250,000
30	Yakima ballfields	\$ 1,250,000
31	TOTAL	\$ 17,213,000
32	Appropriation:	
33	State Building Construction AccountState	\$ 17,213,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$
3	TOTAL
4	NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5	AND ECONOMIC DEVELOPMENT
6	City of Grandview: Job Creation and Infrastructure Development
7	(2002-S-006)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation is provided for
10	allocation by the department to the city of Grandview for
11	infrastructure development, including but not limited to streets,
12	water, sewer, and other utilities associated with the siting of a
13	warehouse distribution center. If the development agreement for the
14	warehouse distribution center has not been signed by May 15, 2002, the
15	appropriation in this section shall lapse.
1.0	
16	Appropriation:
17	State Building Construction AccountState \$ 1,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$ 0
20	TOTAL
21	NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
22	AND ECONOMIC DEVELOPMENT
23	Inland Northwest Regional Sports and Recreational Project
24	The appropriation in this section is subject to the following
25	conditions and limitations: The funds shall be retained in allotment
26	reserve until the office of financial management approves a plan by a
27	nonprofit organization regarding development and management of this
28	project. This review shall ensure that the governing structure of the
29	nonprofit organization contains broad community representation and
30	control and that there will be significant community benefits realized
31	from the project.

32 Appropriation:

1	State Building Construction AccountState \$ 1,500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5	NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
6	AND ECONOMIC DEVELOPMENT
7	Highline School District Aircraft Noise Mitigation (03-H-001)
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	(1) The port of Seattle and the federal aviation administration
11	must provide their share before the state appropriation may be used.
12	(2) The appropriations do not commit the state to make future
13	appropriations for this program.
14	Appropriation:
15	State Building Construction AccountState \$ 600,000
16	Education Construction AccountState \$ 4,400,000
17	Subtotal
18	Prior Biennia (Expenditures) \$ 0
19	Future Biennia (Projected Costs) \$ 0
20	TOTAL
21	NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF GENERAL
22	ADMINISTRATION
23	Engineering and Architectural Services - Job Creation and
24	Infrastructure Projects (03-1-001)
25	Appropriation:
26	State Building Construction AccountState \$ 750,000
27	Prior Biennia (Expenditures) 0
28	Future Biennia (Projected Costs) 0
29	TOTAL
30	NEW SECTION. Sec. 207. FOR THE MILITARY DEPARTMENT

1	Job Creation and Infrastructure Projects (03-1-0	01)	
2	The appropriation in this section is subject	to t	the following
3	conditions and limitations: The following projects	are	eligible for
4	funding:		
5	Projects		Amount
6	Port Orchard readiness center	. \$	785,000
7	Anacortes readiness center	. \$	825,000
8	Ephrata readiness center	. \$	390,000
9	TOTAL	. \$	2,000,000
10	Appropriation:		
11	State Building Construction AccountState	. \$	2,000,000
12	Prior Biennia (Expenditures)	. \$	0
13	Future Biennia (Projected Costs)	. \$	0
14	TOTAL	. \$	2,000,000
15	NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF	COCT	
13	NEW BECTTON:	SOCIA	AL AND HEALTH
16	SERVICES	SOCIA	AL AND HEALTH
			AL AND HEALIH
16	SERVICES	01)	
16 17	SERVICES Job Creation and Infrastructure Projects (03-1-0)	01)	
16 17 18	SERVICES Job Creation and Infrastructure Projects (03-1-0 The appropriation in this section is subject	01) to t	
16 17 18 19	Job Creation and Infrastructure Projects (03-1-0 The appropriation in this section is subject conditions and limitations:	01) to t	
16 17 18 19 20	Job Creation and Infrastructure Projects (03-1-0 The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund	01) to t ing:	the following
16 17 18 19 20	Job Creation and Infrastructure Projects (03-1-0) The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund Projects	01) to t ing:	the following Amount 65,000
16 17 18 19 20 21 22	Job Creation and Infrastructure Projects (03-1-0) The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund Projects Rainier school: Emergency power improvements	01) to t ing:	the following Amount 65,000
16 17 18 19 20 21 22 23	Job Creation and Infrastructure Projects (03-1-0) The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund Projects Rainier school: Emergency power improvements Rainier School: Fire hydrant improvements	01) to t ing:	Amount 65,000 410,000
16 17 18 19 20 21 22 23 24	Job Creation and Infrastructure Projects (03-1-0) The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund Projects Rainier school: Emergency power improvements Rainier School: Fire hydrant improvements Eastern state hospital: Replace failed sewer lines	01) to t ing: . \$. \$. \$	Amount 65,000 410,000 135,000
16 17 18 19 20 21 22 23 24 25	Job Creation and Infrastructure Projects (03-1-0) The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund Projects Rainier school: Emergency power improvements Rainier School: Fire hydrant improvements Eastern state hospital: Replace failed sewer lines Naselle youth camp: Roofing repairs	01) to t ing: . \$. \$. \$. \$	Amount 65,000 410,000 135,000 85,000
16 17 18 19 20 21 22 23 24 25 26	Job Creation and Infrastructure Projects (03-1-0) The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund Projects Rainier school: Emergency power improvements Rainier School: Fire hydrant improvements Eastern state hospital: Replace failed sewer lines Naselle youth camp: Roofing repairs Ridgeview group home: Replace roofing	01) to t ing: . \$, . \$,	Amount 65,000 410,000 135,000 135,000 200,000
16 17 18 19 20 21 22 23 24 25 26 27	Job Creation and Infrastructure Projects (03-1-0) The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund Projects Rainier school: Emergency power improvements Rainier School: Fire hydrant improvements Eastern state hospital: Replace failed sewer lines Naselle youth camp: Roofing repairs Ridgeview group home: Replace roofing Rainier school: Steam distribution system repairs	01) to t ing: . \$, . \$,	Amount 65,000 410,000 135,000 135,000 200,000
16 17 18 19 20 21 22 23 24 25 26 27 28	Job Creation and Infrastructure Projects (03-1-0) The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund Projects Rainier school: Emergency power improvements Rainier School: Fire hydrant improvements Eastern state hospital: Replace failed sewer lines Naselle youth camp: Roofing repairs Ridgeview group home: Replace roofing Rainier school: Steam distribution system repairs Parke Creek group home: Remodel and improvements .	01) to t ing: . \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	Amount 65,000 410,000 135,000 85,000 200,000 150,000
16 17 18 19 20 21 22 23 24 25 26 27 28 29	Job Creation and Infrastructure Projects (03-1-0) The appropriation in this section is subject conditions and limitations: (1) The following projects are eligible for fund Projects Rainier school: Emergency power improvements Rainier School: Fire hydrant improvements Eastern state hospital: Replace failed sewer lines Naselle youth camp: Roofing repairs Ridgeview group home: Replace roofing Rainier school: Steam distribution system repairs Parke Creek group home: Remodel and improvements . Woodinville treatment center: Replace exterior	01) to t ing: . \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	Amount 65,000 410,000 135,000 85,000 200,000 150,000

1	Lakeland village: Replace primary electrical feed
2	and switchgear
3	Naselle youth camp: Stabilize hillsides \$ 100,000
4	Sunrise group home: Replace exterior windows and
5	security improvements
6	Sunrise group home: Replace vinyl siding \$ 85,000
7	(2) The department shall prioritize these projects to not exceed
8	the amount appropriated in this section.
9	Appropriation:
10	State Building Construction AccountState \$ 1,000,000
11	Prior Biennia (Expenditures) 0
12	Future Biennia (Projected Costs) \$ 0
13	TOTAL \$ 1,000,000
1.4	NEW CERTICAL CO. TO. TO. THE DEPARTMENT OF CORRESPOND
14	NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF CORRECTIONS
	JON ('rearion and intragrriidfiire projects (UK-I-UUI)
15	Job Creation and Infrastructure Projects (03-1-001)
16 17	The appropriation in this section is subject to the following conditions and limitations:
16	The appropriation in this section is subject to the following conditions and limitations:
16 17	The appropriation in this section is subject to the following
16 17	The appropriation in this section is subject to the following conditions and limitations:
16 17 18	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding:
16 17 18	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Amount
16 17 18 19 20	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Washington state penitentiary roof repairs \$ 426,150
16 17 18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Washington state penitentiary roof repairs \$ 426,150 McNeil Island ferry slip repairs \$ 165,000
16 17 18 19 20 21 22	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Amount Washington state penitentiary roof repairs \$ 426,150 McNeil Island ferry slip repairs \$ 165,000 Reynolds work release fire repairs \$ 56,000
16 17 18 19 20 21 22 23	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Washington state penitentiary roof repairs \$ 426,150 McNeil Island ferry slip repairs \$ 165,000 Reynolds work release fire repairs \$ 56,000 Tacoma prerelease roof repairs \$ 90,000
16 17 18 19 20 21 22 23 24	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Amount Washington state penitentiary roof repairs \$ 426,150 McNeil Island ferry slip repairs \$ 165,000 Reynolds work release fire repairs \$ 56,000 Tacoma prerelease roof repairs \$ 90,000 Clallam Bay exterior improvements \$ 334,500
16 17 18 19 20 21 22 23 24 25	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Amount Washington state penitentiary roof repairs \$ 426,150 McNeil Island ferry slip repairs \$ 165,000 Reynolds work release fire repairs \$ 56,000 Tacoma prerelease roof repairs \$ 90,000 Clallam Bay exterior improvements \$ 334,500 McNeil Island roof repairs \$ 90,699
16 17 18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Amount Washington state penitentiary roof repairs \$ 426,150 McNeil Island ferry slip repairs \$ 165,000 Reynolds work release fire repairs \$ 56,000 Tacoma prerelease roof repairs \$ 90,000 Clallam Bay exterior improvements \$ 334,500 McNeil Island roof repairs \$ 90,699 Pine Lodge prerelease improvements \$ 192,500
16 17 18 19 20 21 22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Amount Washington state penitentiary roof repairs \$ 426,150 McNeil Island ferry slip repairs \$ 165,000 Reynolds work release fire repairs \$ 56,000 Tacoma prerelease roof repairs \$ 90,000 Clallam Bay exterior improvements \$ 90,699 Pine Lodge prerelease improvements \$ 192,500 Monroe corrections center improvements \$ 56,000
16 17 18 19 20 21 22 23 24 25 26 27 28	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Amount Washington state penitentiary roof repairs . \$ 426,150 McNeil Island ferry slip repairs . \$ 165,000 Reynolds work release fire repairs . \$ 56,000 Tacoma prerelease roof repairs . \$ 90,000 Clallam Bay exterior improvements . \$ 334,500 McNeil Island roof repairs . \$ 90,699 Pine Lodge prerelease improvements . \$ 192,500 Monroe corrections center improvements . \$ 56,000 Ahtanum View exterior improvements . \$ 193,760
16 17 18 19 20 21 22 23 24 25 26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Amount Washington state penitentiary roof repairs \$ 426,150 McNeil Island ferry slip repairs \$ 165,000 Reynolds work release fire repairs \$ 56,000 Tacoma prerelease roof repairs \$ 90,000 Clallam Bay exterior improvements \$ 90,699 Pine Lodge prerelease improvements \$ 192,500 Monroe corrections center improvements \$ 56,000 Ahtanum View exterior improvements \$ 193,760 Airway Heights exterior improvements \$ 80,000
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding: Projects Mashington state penitentiary roof repairs . \$ 426,150 McNeil Island ferry slip repairs . \$ 165,000 Reynolds work release fire repairs . \$ 56,000 Tacoma prerelease roof repairs . \$ 90,000 Clallam Bay exterior improvements . \$ 90,699 Pine Lodge prerelease improvements . \$ 90,699 Pine Lodge prerelease improvements . \$ 56,000 Ahtanum View exterior improvements . \$ 56,000 Airway Heights exterior improvements . \$ 80,000 Washington corrections center roof repairs . \$ 1,071,870

1 2	(2) The department shall prioritize these projects to not exceed the amount appropriated in this section.
3	Appropriation:
4	State Building Construction AccountState \$ 1,604,609
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read
9	as follows:
10	FOR THE DEPARTMENT OF CORRECTIONS
11	Local Criminal Justice Facilities (99-2-003)
12	The appropriations in this section are subject to the following
13	conditions and limitations:
14	((\$3,000,000)) (1) $$5,500,000$ of the state building construction
15	accountstate appropriation is provided solely for grants to local
16	jurisdictions for jail capacity expansion projects. Grants provided in
17	this section shall be limited to up to \$500,000 per jurisdiction.
17 18	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate
17 18 19	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to
17 18	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate
17 18 19	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to
17 18 19 20	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds.
17 18 19 20	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds. Reappropriation:
17 18 19 20 21 22	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds. Reappropriation: General FundFederal \$ 2,952,091
17 18 19 20 21 22 23	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds. Reappropriation: General FundFederal \$ 2,952,091 Appropriation:
17 18 19 20 21 22 23 24	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal \$ 1,335,619
17 18 19 20 21 22 23 24 25	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal \$ 1,335,619 State Building Construction AccountState \$((3,000,000))
17 18 19 20 21 22 23 24 25 26	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal \$ 1,335,619 State Building Construction AccountState \$ \$((3,000,000))) 3,500,000
17 18 19 20 21 22 23 24 25 26 27	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal \$ 1,335,619 State Building Construction AccountState \$ \$ ((3,000,000))
17 18 19 20 21 22 23 24 25 26 27 28	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal \$ 1,335,619 State Building Construction AccountState \$ ((3,000,000)) 3,500,000 Subtotal Appropriation \$ \$ ((4,335,619))) 4,835,169
17 18 19 20 21 22 23 24 25 26 27 28	this section shall be limited to up to \$500,000 per jurisdiction. (2) \$500,000 of the state building construction accountstate appropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal \$ 1,335,619 State Building Construction AccountState \$ ((3,000,000))

1 NEW SECTION. Sec. 211. FOR THE STATE PARKS AND RECREATION

2 COMMISSION

Job Creation and Infrastructure Projects (03-1-001)

4 The appropriation in this section is subject to the following

5 conditions and limitations:

6 (1) The following building renovation and utility upgrade projects

7 are eligible for funding:

8	Project		Amount
9	Bayview state park: Campground comfort station	\$	400,000
10	Belfair phase 1 sewer replacement	\$	200,000
11	Birch Bay state park: Residence replacement	\$	175,000
12	Camano Island state park: Group camp	٣	1,3,000
13	comfort station replacement	\$	250,000
14	Camano Island state park: Connect	т	
15	comfort station to utility system	\$	734,000
16	Curlew Lake state park: Campground comfort	•	,
17	station replacement	\$	120,000
18	Dalles Mountain Ranch state park: Potable		
19	water well and distribution lines	\$	125,000
20	Fort Columbia state park: Exterior		
21	improvements to hostel	\$	250,000
22	Fort Canby state park: Upgrade north		
23	head duplex and carriage house	\$	290,000
24	Fort Simcoe state park: Preservation		
25	of historic officers' quarters	\$	233,000
26	Gingko state park: Interpretive		
27	center renovation and improvements	\$	300,000
28	Iron Horse state park: FF-16 trestle replacement	\$	500,000
29	Iron Horse state park: South Cle Elum depot complex	\$	200,000
30	Kitsap Memorial state park: Campground		
31	comfort station replacement	\$	380,000
32	Lake Sylvia state park: Day use comfort		
33	station improvements	\$	90,000
34	Lewis & Clark Trail state park: Improvements		
35	to comfort stations	\$	250,000
36	Lime Kiln state park: Garage renovation to		

1	interpretive center	\$ 100,000
2	Millersylvania state park: Wastewater	
3	treatment plant improvements	\$ 175,000
4	Millersylvania state park: Comfort	
5	station 2 historic preservation	\$ 110,000
6	Millersylvania state park: Kitchen 2	
7	historic preservation	\$ 60,000
8	Moran state park: Residence replacement	\$ 175,000
9	Moran state park: South campground	
10	comfort station improvements	\$ 100,000
11	Moran state park: Recreational vehicle trailer sewage	
12	disposal replacement	\$ 150,000
13	Moran state park: Kitchen shelter 8	
14	and 21 replacement	\$ 112,000
15	Ocean Beach: Access water line purveyors	\$ 50,000
16	Ocean City state park: North Beach area	
17	residence replacement	\$ 175,000
18	Old Fort Townsend state park: Residence	
19	replacement	\$ 175,000
20	Olmstead Place state park: Cabin historic	
21	preservation	\$ 60,000
22	Olmstead Place state park: Smith	
23	house-historic preservation	\$ 115,000
24	Paradise Point state park: Campground	
25	comfort station improvements	\$ 90,000
26	Pearrygin Lake state park: Comfort station	
27	improvements	\$ 350,000
28	Rainbow Falls state park: Replace pedestrian	
29	suspension bridge	\$ 250,000
30	Sacajawea state park: Interpretive	
31	center renovation/improvements	\$ 600,000
32	Sacajawea state park: Renovate caretaker's	
33	residence and garage	\$ 170,000
34	Sequest state park: South loop water	
35	system improvements	\$ 50,000
36	Sequim Bay state park: Fish passage	
37	barrier replacement	\$ 250,000
38	Statewide: Campground electrification	
39	statewide (recreational vehicle hookups)	\$ 1,500,000

1	Statewide: Culvert replacements for fish passage	\$	750,000
2	Statewide: Housing renovation	\$	1,348,000
3	Thorpe Bridge: Decking and safety		
4	railing installation	\$	300,000
5	Twin Harbors state park: Potable		
6	water systems improvements	\$	185,000
7	Twin Harbors state park: West		
8	campground comfort station replacements	\$	350,000
9	(2) State parks shall prioritize these projects to	not	exceed the
10	amount appropriated in this section.		
11	Appropriation:		
12	State Building Construction AccountState	\$	9,500,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	9,500,000
16	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF FIS	H AN	D WILDLIFE
16 17	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF FIS Job Creation and Infrastructure Projects (03-1-001		D WILDLIFE
			D WILDLIFE
17	Job Creation and Infrastructure Projects (03-1-001		Amount
17	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding:		
17 18 19	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project)	Amount
17 18 19 20	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water	\$	Amount 140,000
17 18 19 20 21	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water Whitehorse hatchery: Well and pond renovation	\$\$\$	Amount 140,000 300,000
17 18 19 20 21 22	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water Whitehorse hatchery: Well and pond renovation Dungeness hatchery: Intakes	\$ \$ \$	Amount 140,000 300,000 290,000
17 18 19 20 21 22 23	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water Whitehorse hatchery: Well and pond renovation Dungeness hatchery: Intakes Issaquah hatchery: Phase 3	\$ \$ \$ \$	Amount 140,000 300,000 290,000 238,000
17 18 19 20 21 22 23 24	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water Whitehorse hatchery: Well and pond renovation Dungeness hatchery: Intakes Issaquah hatchery: Phase 3 Wallace river hatchery: Pollution abatement pond	\$ \$ \$ \$	Amount 140,000 300,000 290,000 238,000 175,000
17 18 19 20 21 22 23 24 25	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water Whitehorse hatchery: Well and pond renovation Dungeness hatchery: Intakes Issaquah hatchery: Phase 3 Wallace river hatchery: Pollution abatement pond Crop and orchard protection fencing	\$\tag{\tag{\tag{\tag{\tag{\tag{\tag{	Amount 140,000 300,000 290,000 238,000 175,000 200,000
17 18 19 20 21 22 23 24 25 26	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water Whitehorse hatchery: Well and pond renovation Dungeness hatchery: Intakes Issaquah hatchery: Phase 3 Wallace river hatchery: Pollution abatement pond Crop and orchard protection fencing Sunnyside wildlife area: Well replacement		Amount 140,000 300,000 290,000 238,000 175,000 200,000 30,000
17 18 19 20 21 22 23 24 25 26 27	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water Whitehorse hatchery: Well and pond renovation Dungeness hatchery: Intakes Issaquah hatchery: Phase 3 Wallace river hatchery: Pollution abatement pond Crop and orchard protection fencing Sunnyside wildlife area: Well replacement Region 5 hazardous material storage		Amount 140,000 300,000 290,000 238,000 175,000 200,000 30,000 45,000
17 18 19 20 21 22 23 24 25 26 27 28	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water Whitehorse hatchery: Well and pond renovation Dungeness hatchery: Intakes Issaquah hatchery: Phase 3 Wallace river hatchery: Pollution abatement pond Crop and orchard protection fencing Sunnyside wildlife area: Well replacement Region 5 hazardous material storage Cedar creek: Trap storage	\$ \$ \$ \$ \$ \$ \$ \$	Amount 140,000 300,000 290,000 238,000 175,000 200,000 30,000 45,000 30,000
17 18 19 20 21 22 23 24 25 26 27 28 29	Job Creation and Infrastructure Projects (03-1-001 The following projects are eligible for funding: Project Tokul creek: Hatchery pathogen-free water Whitehorse hatchery: Well and pond renovation Dungeness hatchery: Intakes Issaquah hatchery: Phase 3 Wallace river hatchery: Pollution abatement pond Crop and orchard protection fencing Sunnyside wildlife area: Well replacement Region 5 hazardous material storage Cedar creek: Trap storage Statewide: Underground storage tank removal		Amount 140,000 300,000 290,000 238,000 175,000 200,000 30,000 45,000 30,000 50,000

1	Wenatchee: Office and warehouse paint	\$	12,000
2	Region 2: Office underground sprinkler system	\$	10,000
3	Americans with disabilities act toilet		
4	installation: 12 locations	\$	200,000
5	Sherman creek: Irrigation line replacement	\$	149,000
6	Windmill ranch wildlife area: Replace		
7	pivot irrigation system	\$	121,400
8	Methow: Headquarters renovations	\$	43,800
9	Johns river wildlife area: Replace heating and		
10	windows	\$	40,200
11	Statewide: Elk fencing	\$	500,000
12	St. Helens wildlife area: Bridge replacement No. 502	\$	175,000
13	Sunset falls bridge: Deck and safety improvements	\$	75,000
14	Statewide: Paving of bridge approaches	\$	75,000
15	Total:	\$	3,040,400
16	Appropriation:		
17	State Building Construction AccountState	\$	3,040,400
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	3,040,400
21	NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF FIS	H AND	WILDLIFE
22	Culvert Replacement for Fish Passage: Job	Cre	ation and
23	Infrastructure Projects (03-S-001)		
24	The appropriation in this section is subject to	the	following
25	conditions and limitations: The appropriation is pro-	vided	solely to
26	the department of fish and wildlife to replace culverts	on s	state lands
27	that impair fish passage. The department shall prio	ritiz	e projects
28	that affect fish species listed as threatened or endan	gerec	under the
29	federal endangered species act.		
30	Appropriation:		
31	State Building Construction AccountState	\$	500,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0

1	TOTAL \$ 500,000
2	NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF AGRICULTURE
3	Fairground Health and Safety Improvements: Job Creation and
4	Infrastructure Projects (03-S-002)
5	The appropriation in this section is subject to the following
6	conditions and limitations: The appropriation is provided solely to
7	the department of agriculture to make grants to counties for health and
8	safety improvements at fairs and youth shows as authorized by chapter
9	15.76 RCW.
10	Appropriation:
11	State Building Construction AccountState \$ 100,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$ 0
14	TOTAL \$ 100,000
15	NEW SECTION. Sec. 215. FOR THE WASHINGTON STATE PATROL
16	Job Creation and Infrastructure Projects (03-1-001)
17	Appropriation:
18	State Building Construction AccountState \$ 250,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$ 0
21	TOTAL
22	NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION
23	Columbia River Dredging (03-H-001)
24	The appropriation in this section is provided solely to fund the
25	second phase of a multiphase cooperative project with the state of
26	Oregon to dredge the Columbia river. The department shall not expend
27	the appropriation in this section unless an agreement on ocean disposal
28	sites has been reached that protects the state's commercial crab
29	fishery. The amount in this section shall lapse unless the state of

2	project.
3	Appropriation:
4	State Building Construction AccountState \$ 17,700,000
5	Prior Biennia (Expenditures) \$ 0
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	NEW SECTION. Sec. 217. FOR THE WASHINGTON STATE HISTORICAL
9	SOCIETY
10	Lewis and Clark's Station CampPark and Infrastructure
11	Development: Job Creation and Infrastructure Projects (2002-S-001)
12	Appropriation:
13	State Building Construction AccountState . \$ 2,552,226
14	Prior Biennia (Expenditures)\$
15	Future Biennia (Projected Costs) \$
16	TOTAL
17	NEW SECTION. Sec. 218. FOR THE UNIVERSITY OF WASHINGTON
18	Job Creation and Infrastructure Projects (03-1-001)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) The following projects are eligible for funding:
22	Project Amount
23	Undergraduate library ceiling 600,000
24	Oceanography/fisheries dock \$ 420,000
25	Storm and footing drains
26	Eyewash stations in labs \$ 1,000,000
27	Roof replacements
28	Bagley Hall lab renovations
29	AA/BB Wings pipe replacement \$ 1,025,000
30	Marine studies boiler replacement \$ 75,000

1 Oregon appropriates a dollar-for-dollar match to fund its share of the

1	(2) The university shall implement the eligible projects pursuant
2	to sections 225 through 227 of this act and shall prioritize these
3	projects to not exceed the amount appropriated in this section.
4	Appropriation:
5	Education Construction AccountState \$ 3,500,000
6	Prior Biennia (Expenditures) \$ 0
7	Future Biennia (Projected Costs)\$
8	TOTAL
9	NEW SECTION. Sec. 219. FOR WASHINGTON STATE UNIVERSITY
10	Job Creation and Infrastructure Projects (03-1-001)
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13	(1) The following projects are eligible for funding:
14	Project Amount
15	Library road
16	Stadium way
17	Storm water/sewer
18	Miscellaneous road improvements \$ 246,500
19	Lighting
20	Upgrade water system
21	Fire alarm retrofits
22	Hazardous waste products \$ 1,200,000
23	Miscellaneous safety projects \$ 1,500,000
24	Spokane renovation
25	Steam system improvements
26	(2) The university shall implement the eligible projects pursuant
27	to sections 225 through 227 of this act and shall prioritize these
28	projects to not exceed the amount appropriated in this section.
29	Appropriation:
30	Education Construction AccountState \$ 3,000,000
31	Prior Biennia (Expenditures) \$ 0

1 (2) The university shall implement the eligible projects pursuant

1 2	Future Biennia (Projected Costs) \$ 0 TOTAL
3 4	NEW SECTION. Sec. 220. FOR EASTERN WASHINGTON UNIVERSITY Job Creation and Infrastructure Projects (03-1-001)
5 6 7	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding:
8	Project Amount
9	Tawanka commons renovation \$ 3,684,453
10	Campus police dispatch
11	TOTAL
12 13 14	(2) The university shall implement the eligible projects pursuant to sections 225 through 227 of this act and shall prioritize these projects to not exceed the amount appropriated in this section.
15	Appropriation:
16	Education Construction AccountState \$ 2,500,000
17	Prior Biennia (Expenditures) \$ 0
18	Future Biennia (Projected Costs) \$ 0
19	TOTAL
20 21	NEW SECTION. Sec. 221. FOR CENTRAL WASHINGTON UNIVERSITY Job Creation and Infrastructure Projects (03-1-001)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1) The following projects are eligible for funding:
25	Project Amount
26	Omnibus preservation
27	Roofing

- (2) The university shall implement the eligible projects pursuant 1 to sections 225 through 227 of this act and shall prioritize these 2 projects to not exceed the amount appropriated in this section. 3 4 Appropriation: 2,500,000 5 Education Construction Account -- State \$ 6 Prior Biennia (Expenditures) \$ 0 7 Future Biennia (Projected Costs) \$ 0 8 TOTAL 2,500,000 \$ NEW SECTION. Sec. 222. FOR THE EVERGREEN STATE COLLEGE 9 Job Creation and Infrastructure Projects (03-1-001) 10 11 The appropriation in this section is subject to the following 12 conditions and limitations: 13 (1) The following projects are eligible for funding: 14 Project Amount 15 Library roof repairs and safety \$ 2,710,000 16 750,460 Reservoir fences \$ 17 15,000 18 (2) The university shall implement the eligible projects pursuant 19 to sections 225 through 227 of this act and shall prioritize these 20 projects to not exceed the amount appropriated in this section. 21 Appropriation: 22 Education Construction Account -- State \$ 2,500,000 23 Prior Biennia (Expenditures) \$ 0 24 Future Biennia (Projected Costs) \$ 25 2,500,000 26 NEW SECTION. Sec. 223. FOR WESTERN WASHINGTON UNIVERSITY Job Creation and Infrastructure Projects (03-1-001) 27
- The appropriation in this section is subject to the following conditions and limitations:

1 (1) The following projects are eligible for funding	1	(1)	The	following	projects	are	eligible	for	funding	:
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2	Project	Amount
3	Miller hall \$	1,650,000
4	Steam plant	1,000,000
5	Air quality \$	743,000
6	Utilities \$	501,000
7	Viking substation \$	103,000
8	Storm water detention \$	75,000
9	Old main restoration \$	582,000
10	Fire safety \$	435,000

11 (2) The university shall implement the eligible projects pursuant 12 to sections 225 through 227 of this act and shall prioritize these 13 projects to not exceed the amount appropriated in this section.

14 Appropriation:

15	Education Construction AccountState \$	3,000,000
16	Prior Biennia (Expenditures) \$	0
17	Future Biennia (Projected Costs) \$	0
18	TOTAL \$	3,000,000

19 <u>NEW SECTION.</u> Sec. 224. FOR THE COMMUNITY AND TECHNICAL COLLEGE

20 **SYSTEM**

- Job Creation and Infrastructure Projects (03-1-001)
- The appropriation in this section is subject to the following conditions and limitations:
- 24 (1) The following projects are eligible for funding:

College	Projects		Amount
Bates Technical College	Roof and facility repairsHVAC controls and equipment and elevator	\$	1,160,000
Bellevue Community College	Roof repairs	\$	2,374,000
Bellingham Technical College	Facility repairsHVAC	\$	986,000
Big Bend Community College	Facility repairsFume hoods	\$	100,000
Clark Community College	Facility repairsStructural	\$	313,000
Columbia Basin College	Facility repairsReplace heaters	\$	225,000
Everett Community College	Roof repairs	\$	57,000
Grays Harbor Community College	Bishop center; Roof and facility repairsElectrical panels	\$	745,000
	Bates Technical College Bellevue Community College Bellingham Technical College Big Bend Community College Clark Community College Columbia Basin College Everett Community College	Bates Technical College Roof and facility repairsHVAC controls and equipment and elevator Bellevue Community College Roof repairs Bellingham Technical College Facility repairsHVAC Big Bend Community College Facility repairsFume hoods Clark Community College Facility repairsStructural Columbia Basin College Facility repairsReplace heaters Everett Community College Roof repairs	Bates Technical College Roof and facility repairsHVAC controls and equipment and elevator Bellevue Community College Roof repairs Bellingham Technical College Facility repairsHVAC Big Bend Community College Facility repairsFume hoods Clark Community College Facility repairsStructural \$ Columbia Basin College Facility repairsReplace heaters \$ Everett Community College Roof repairs \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

1	Green River Community College	Campus commonsLighting, landscape, and drainage	\$ 600,000
2	Highline Community College	Utility tunnels; Redondo pier; Roof repairs	\$ 3,189,000
3	Lake Washington Technical College	Facility repairsWindow and roof leak damage	\$ 105,000
4	Lower Columbia College	Roof repairs and removal of portables, including site work	\$ 290,175
5	Olympic Community College	Facility repairsHVAC, ventilation, and dust accumulations	\$ 1,354,000
6	Peninsula Community College	Facility repairsHVAC, domestic water, and ventilation	\$ 2,366,000
7	Pierce Community College -		
8	Fort Steilacoom	Facility repairsHVAC, pipe, and electrical service upgrades	\$ 156,000
9	Renton Technical College	Roof repairs	\$ 526,000
10	Seattle Central Community College	Roof and miscellaneous repairs	\$ 435,000
11	Shoreline Community College	Roof repairs	\$ 452,000
12	South Seattle Community College	Roof and facility repairsHVAC, fiber optic for EMS	\$ 2,301,000
13	Spokane Community College	Roof and facility repairsScience building rooftop heat unit	\$ 285,000
14	Spokane Falls Community College	Facility repairsHVAC, electrical service, and distribution	\$ 378,000
15	Tacoma Community College	Facility repairsHVAC, electrical	\$ 2,354,000
16	Walla Walla Community College	Enology phase 2 and miscellaneous repairs	\$ 1,084,000
17	Wenatchee Valley Community College	Replace portableprep and site work; Welding lab; Roof and	
18		facility repairs	\$ 2,565,000
19	Whatcom Community College	Facility repairsHVAC and building fungus	\$ 700,000
20	Yakima Valley Community College	Electrical, fiber optic, and equipment installations for 2+2 classrooms	\$ 1,500,000
21	TOTAL		\$ 26,600,175

- 22 (2) The community and technical college system's board shall act to 23 ensure that colleges implement the eligible projects pursuant to 24 sections 225 through 227 of this act.
- 25 (3) The state building construction account--state appropriation is 26 for the following projects: Highline Community College, Peninsula 27 Community College, and Spokane Community College. The education 28 construction account--state appropriation is for the remaining projects 29 under this section.
- 30 Appropriation:

31	Education Construction AccountState	. \$	20,760,175
32	State Building Construction AccountState	. \$	5,840,000
33	Subtotal Appropriation	. \$	26,600,175
34	Prior Biennia (Expenditures) \$		0
35	Future Biennia (Projected Costs)\$		0
36	TOTAL		26,600,175

NEW SECTION. Sec. 225. Agencies shall expedite the expenditure of 1 2 appropriations for the job creation and infrastructure program in order 3 Maximize additional private employment opportunities 4 associated with capital expenditures; (2) expediently renew and repair 5 a wide variety of state facilities and infrastructure; and (3) minimize reappropriations for work under this section to those projects that 6 7 have been encumbered and are substantially underway by June 30, 2003. 8 Agencies shall implement the job creation and infrastructure program within the agency's current level of employees. 9

The following conditions apply to 10 NEW SECTION. Sec. 226. appropriations for the job creation and infrastructure program: 11 Agencies shall contract permitting, design, and construction services 12 wherever appropriate; (2) agencies shall coordinate contract and 13 14 project management services to meet the completion goals of this 15 section; (3) agencies may petition the office of financial management to use agency staff or to separately contract project management 16 services for individual projects on an exception basis by demonstrating 17 18 that this approach is more cost effective and necessary to meet the 19 timeline goals in this section; and (4) to carry out the provisions of sections 201 through 227 of this act, the office of financial 20 management may assign responsibility for design, construction, and 21 22 other related activities to any appropriate agency.

NEW SECTION. Sec. 227. To ensure that job creation and infrastructure program appropriations are carried out in accordance with legislative intent, funds shall not be allotted until eligible projects are approved by and on file with the office of financial management. Allotments for appropriations shall be provided for each eligible project in accordance with the capital project review requirements adopted by the office of financial management. No expenditure may be incurred or obligation assumed against job creation and infrastructure program appropriations until the office of financial management has approved the allotment of the funds to be expended.

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The office of financial management is expected to monitor the progress of eligible projects that receive appropriations. No later than December 1, 2002, the office of financial management shall report the following information to the capital budget committee of the house of representatives and the ways and means committee of the senate: (1)

- 1 A status report on each project noting percent completion; and (2) an
- 2 explanation of why any appropriation remains unexpended. Agencies
- 3 shall make this information available to the office of financial
- 4 management upon request.
- 5 PART 3
- 6 MISCELLANEOUS

7 NEW SECTION. Sec. 301. FOR THE STATE TREASURER--TRANSFERS

- 8 For transfers in this section to the state general fund, pursuant
- 9 to RCW 43.135.035(5), the state expenditure limit shall be increased by
- 10 the amount of the transfer. The increase shall occur in fiscal year
- 11 2002.
- 12 Washington State University Building Account:
- For transfer to the state general fund . . . \$ 3,000,000
- 14 Community and Technical College Capital
- 15 Projects Account: For transfer to the
- 17 **Sec. 302.** RCW 28B.30.730 and 1991 sp.s. c 13 s 50 are each amended
- 18 to read as follows:
- 19 For the purpose of financing the cost of any projects, the board is
- 20 hereby authorized to adopt the resolution or resolutions and prepare
- 21 all other documents necessary for the issuance, sale and delivery of
- 22 the bonds or any part thereof at such time or times as it shall deem
- 23 necessary and advisable. Said bonds:
- 24 (1) Shall not constitute
- 25 (a) An obligation, either general or special, of the state; or
- 26 (b) A general obligation of Washington State University or of the
- 27 board;
- 28 (2) Shall be
- 29 (a) Either registered or in coupon form; and
- 30 (b) Issued in denominations of not less than one hundred dollars;
- 31 and
- 32 (c) Fully negotiable instruments under the laws of this state; and
- 33 (d) Signed on behalf of the university by the president of the
- 34 board, attested by the secretary or the treasurer of the board, have
- 35 the seal of the university impressed thereon or a facsimile of such
- 36 seal printed or lithographed in the bottom border thereof, and the

- 1 coupons attached thereto shall be signed with the facsimile signatures 2 of such president and secretary;
- 3 (3) Shall state
- 4 (a) The date of issue; and
- 5 (b) The series of the issue and be consecutively numbered within 6 the series; and
- 7 (c) That the bond is payable both principal and interest solely out 8 of the bond retirement fund;
- 9 (4) Each series of bonds shall bear interest, payable either 10 annually or semiannually, as the board may determine;
- 11 (5) Shall be payable both principal and interest out of the bond 12 retirement fund;
- 13 (6) Shall be payable at such times over a period of not to exceed 14 forty years from date of issuance, at such place or places, and with 15 such reserved rights of prior redemption, as the board may prescribe;
- 16 (7) Shall be sold in such manner and at such price as the board may 17 prescribe;
- (8) Shall be issued under and subject to such terms, conditions and covenants providing for the payment of the principal thereof and interest thereon and such other terms, conditions, covenants and protective provisions safeguarding such payment, not inconsistent with RCW 28B.30.700 through 28B.30.780, and as found to be necessary by the board for the most advantageous sale thereof, which may include but not be limited to:
- 25 (a) A covenant that the building fees shall be established, 26 maintained and collected in such amounts that will provide money 27 sufficient to pay the principal of and interest on all bonds payable 28 out of the bond retirement account, to set aside and maintain the 29 reserves required to secure the payment of such principal and interest, 30 and to maintain any coverage which may be required over such principal 31 and interest;
- 32 (b) A covenant that a reserve account shall be created in the bond 33 retirement fund to secure the payment of the principal of and interest 34 on all bonds issued and a provision made that certain amounts be set 35 aside and maintained therein;
- 36 (c) A covenant that sufficient moneys may be transferred from the 37 Washington State University building account to the bond retirement 38 account when ordered by the board of regents in the event there is ever 39 an insufficient amount of money in the bond retirement account to pay

- 1 any installment of interest or principal and interest coming due on the 2 bonds or any of them;
- 3 (d) A covenant fixing conditions under which bonds on a parity with 4 any bonds outstanding may be issued.

5 The proceeds of the sale of all bonds shall be deposited in the state treasury to the credit of the Washington State University 6 7 building account and shall be used solely for paying the costs of the 8 The Washington State University building account shall be 9 credited with the investment income derived pursuant to RCW 43.84.080 10 investible balances of scientific permanent fund 11 agricultural permanent fund, less the allocation to the state treasurer's service ((account [fund])) fund pursuant to RCW 43.08.190. 12 During the 2001-2003 fiscal biennium, the legislature may transfer from 13

16 **Sec. 303.** RCW 28B.50.360 and 2000 c 65 s 1 are each amended to 17 read as follows:

the Washington State University building account to the state general

fund such amounts as reflect the excess fund balance of the account.

- 18 Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college 20 shall be paid into the state treasury, and shall be credited as 21 follows:
- (1) On or before June 30th of each year the college board if 22 23 issuing bonds payable out of building fees shall certify to the state 24 treasurer the amounts required in the ensuing twelve-month period to 25 pay and secure the payment of the principal of and interest on such The state treasurer shall thereupon deposit the amounts so 26 certified in the community and technical college capital projects 27 Such amounts of the funds deposited in the community and 28 29 technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building 30 bonds issued by the college board as authorized by this chapter shall 31 be exclusively devoted to that purpose. If in any twelve-month period 32 it shall appear that the amount certified by the college board is 33 34 insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall 35 36 notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the 37

- 1 principal and interest on all such bonds then outstanding shall be 2 fully met at all times.
- (2) The community and technical college capital projects account is 3 4 hereby created in the state treasury. The sums deposited in the 5 capital projects account shall be appropriated and expended exclusively to pay and secure the payment of the principal of and interest on bonds 6 7 the building fees and for the construction, payable out of 8 reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state 9 10 board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, 11 12 improvements or appurtenances in relation thereto, and for the payment 13 of principal of and interest on any bonds issued for such purposes. 14 During the 2001-2003 fiscal biennium, the legislature may transfer from 15 the account to the state general fund such amounts as reflect the
- NEW SECTION. Sec. 304. In order to coordinate 2003-2005 capital 17 18 budget requests with the joint legislative audit and review committee's 19 study of higher education facility preservation, each higher education baccalaureate institution and the state board for community and 20 technical colleges shall report the following information to the joint 21 legislative audit and review committee, the office of financial 22 23 management, and the higher education coordinating board by the 24 following dates:

excess fund balance of the account.

- 25 (1) By May 1, 2002, a list of all facility renovation and 26 replacement projects for which the baccalaureate institution or state 27 board for community and technical colleges anticipates requesting over 28 five million dollars will be requested in the first six years of the 29 2003-2013 ten year capital plan; and
- 30 (2) By July 1, 2002, planning, justification, and budget information for each listed project, including completed predesigns for 2003-2005 projects.
- NEW SECTION. Sec. 305. (1) The public works board shall provide a follow-up to its 1998 infrastructure needs assessment by reevaluating existing infrastructure financing sources available for local government infrastructure needs, as currently authorized by the state.

- 1 (2) The evaluation shall include a listing, description, and the 2 extent of utilization of all state authorized financing options. The 3 evaluation shall also determine how these sources could be used more 4 effectively, and recommend legislation necessary to make the sources 5 more usable.
- 6 (3) The public works board shall work in cooperation with the
 7 legislative evaluation and accountability program, the municipal
 8 research council, and house of representatives and senate fiscal
 9 committees, as deemed appropriate. The public works board may also
 10 utilize state agencies, community officials, private business
 11 organizations, labor organizations, and other entities as appropriate
 12 in conducting the evaluation.
- 13 (4) The public works board shall report its findings to the house 14 of representatives capital budget committee and the senate ways and 15 means committee by December 1, 2002.
- 16 NEW SECTION. Sec. 306. (1) A joint select committee on capitol historic district governance is established. The 17 joint 18 committee, in consultation with the state capitol committee and the department of general administration, shall conduct a study to assess, 19 at a minimum, the feasibility of: (a) Creating a separate entity to 20 oversee the future maintenance and preservation needs of the state 21 legislative building, the John A. Cherberg building, the John L. 22 23 O'Brien building, the Newhouse building, and the Pritchard building; 24 an organizational structure for this entity; and (c) a 25 recommendation of funding needed for the creation and on-going operation of this entity with consideration given to the necessary and 26 27 unique preservation requirements for continued maintenance of these historical buildings. 28
- 29 (2) The joint select committee consists of two members selected by 30 the speaker of the house of representatives, one from each major 31 caucus, and two members selected by the president of the senate, one 32 from each major caucus. The committee shall be staffed by the house of 33 representatives office of program research and senate committee 34 services.
- 35 (3) The committee shall report its findings and recommendations to 36 the legislature by December 1, 2002.

- Sec. 307. If any provision of this act or its 1 NEW SECTION.
- 2 application to any person or circumstance is held invalid, the
- remainder of the act or the application of the provision to other 3
- persons or circumstances is not affected.
- 5 Sec. 308. This act is necessary for the immediate NEW SECTION.
- preservation of the public peace, health, or safety, or support of the 6
- 7 state government and its existing public institutions, and takes effect
- immediately.
 - Passed the Senate March 14, 2002.
 - Passed the House March 14, 2002.
 - Approved by the Governor March 28, 2002, with the exception of certain items that were vetoed.
 - Filed in Office of Secretary of State March 28, 2002.
- Governor's explanation of partial veto is as follows: 1 Note:
- 2 "I am returning herewith, without my approval as to sections 104 3 and 126(3), Engrossed Senate Bill No. 6396 entitled:
- 4 "AN ACT Relating to the capital budget;"

5 Section 104, page 4, Department of Community, Trade, and Economic 6 Development

- 7 This section would have modified the appropriation from a governance
- 8 study, yet to be completed, of the Burke Museum into a study to expand
- 9 the museum. The governance study is important because it will identify
- alternative funding for a museum expansion. The amended language also 10
- 11 authorized expenditures for preservation of museum collections (an
- 12
- operational expense). These funds were first appropriated for the 13 Burke Museum in the 1999"2001 biennium, at which time I vetoed
- provisional language for a study of future expansion of the museum. It 14
- 15 inappropriate to forego the governance study and
- 16 preservation of collections with capital funds.

Section 126(3), page 18, Interagency Committee for Outdoor Recreation 17

- This section would have provided a direct appropriation to People for 18
- Salmon (PFS) from Salmon Recovery Funding Board (SRFB) grant funds. 19
- The SRFB was designed to be an independent decision maker for the 20
- 21 allocation of salmon recovery grants. A direct appropriation by the
- 22 legislature intrudes upon SRFB autonomy and decision making as to which
- 23
- projects best aid in fish recovery and are most desirable to fund. A
- similar provision was vetoed last year for the same reasons. 24
- 25 I add this special note regarding section 110, which I have allowed to
- 26 This section revises and increases funding for the Bremerton
- Readiness Center for the Military Department. These funds will construct additional classrooms to support an emergency services 27
- 28
- 29 training center. While there are unique programmatic, geographic and
- 30
- interagency aspects of this project, proceeding with this project should in no way suggest concurrence or agreement with any future, 31
- 32 state-financed emergency services training facilities.
- 33 For these reasons, I have vetoed sections 104 and 126(3) of 34 Engrossed Senate Bill No. 6396.

With the exception of sections 104 and 126(3), Engrossed Senate 2 Bill No. 6396 is approved."