

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this subsection apply throughout this act.

3 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending
4 June 30, 2006.

5 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
6 June 30, 2007.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose. Unless otherwise specifically authorized in
12 this act, any portion of an amount provided solely for a specified
13 purpose which is not expended subject to the specified conditions and
14 limitations to fulfill the specified purpose shall lapse.

15 (f) "Reappropriation" means appropriation and, unless the context
16 clearly provides otherwise, is subject to the relevant conditions and
17 limitations applicable to appropriations.

18 (g) "LEAP" means the legislative evaluation and accountability
19 program committee.

20 **GENERAL GOVERNMENT AGENCIES--OPERATING**

21 NEW SECTION. **Sec. 101.** A new section is added to 2005 c 313
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Motor Vehicle Account--State Appropriation \$200,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: \$200,000 of the motor vehicle account--
27 state appropriation is provided to conduct a marine finance study to:

28 (a) Identify operating and capital program assumptions for the current
29 biennium and subsequent ten-year period between 2007-09 and 2015-17;

30 (b) evaluate cash flow needs; (c) analyze bond sale projections and
31 debt-service levels; (d) analyze current passenger fare box recovery
32 ratio estimates used in ten-year financial plans and provide
33 recommendations for a stable, predictable, and sustainable fare box
34 recovery ratio; (e) analyze statutory distributions and transfers to
35 and from the Puget Sound ferry operating account and the Puget Sound
36 capital construction account to assess the adequacy of these

1 distributions and transfers to sustain a balanced operating and capital
2 program; (f) evaluate forecasts and budgeting methodologies used for
3 projecting ferry compensation increases and fuel costs, and (g)
4 identify other emerging pressures on the operating and capital budgets
5 over the next decade. The study is due to the director of the office
6 of financial management by September 30, 2006.

7 NEW SECTION. **Sec. 102.** A new section is added to 2005 c 313
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DISABILITY SURVIVOR'S BENEFIT**
10 State Patrol Highway Account--State Appropriation \$507,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 allocation to the department of retirement systems for the Washington
14 state patrol retirement system.

15 NEW SECTION. **Sec. 103.** A new section is added to 2005 c 313
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION PLAN 1 UNFUNDED**
18 **LIABILITIES**
19 Motor Vehicle Account--State Appropriation \$2,000

20 The appropriation in this section is provided solely for the
21 purposes designated in this section and are subject to the following
22 conditions and limitations: The appropriation is sufficient to fund an
23 additional 0.87% contribution to the public employees' retirement
24 system and an additional 1.29% contribution to the teachers' retirement
25 system for legislative and judicial employees from July 1, 2006, until
26 June 30, 2007. The office of financial management shall update agency
27 appropriation schedules to reflect the addition of the funding in this
28 section as identified by agency in OFM document #2006-6R, dated
29 December 20, 2005.

30 NEW SECTION. **Sec. 104.** A new section is added to 2005 c 313
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CENTRAL SERVICE AGENCY CHARGES**
33 Motor Vehicle Account--State Appropriation \$1,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 central service agency charge adjustments for legislative and judicial
4 agencies. The office of financial management shall update agency
5 appropriation schedules to reflect the addition of the funding in this
6 section as identified by agency in OFM document #2006-90, dated
7 December 20, 2005.

8 **Sec. 105.** 2005 c 313 s 102 (uncodified) is amended to read as
9 follows:

10 **FOR THE MARINE EMPLOYEES COMMISSION**

11 Puget Sound Ferry Operations Account--State
12 Appropriation ((\$390,000))
13 \$394,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: To address its growing caseload, the
16 marine employees commission shall develop a plan for prioritizing cases
17 to schedule for hearings. The commission shall report back to the
18 transportation committees of the legislature on its case prioritization
19 plan by December 15, 2005.

20 **Sec. 106.** 2005 c 313 s 105 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF ARCHEOLOGY AND HISTORIC PRESERVATION**

23 Motor Vehicle Account--State Appropriation ((\$200,000))
24 \$436,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) ~~((If Second Substitute Senate Bill No. 5056 is not enacted by
28 June 30, 2005, the entire appropriation shall lapse.~~

29 ~~(2) The entire))~~ \$200,000 of the motor vehicle account--state
30 appropriation is for additional staffing costs to be dedicated to state
31 transportation activities. Furthermore, any staff hired to support
32 transportation activities must have practical experience with complex
33 construction projects.

34 (2) \$236,000 of the motor vehicle account--state appropriation is
35 provided solely for legal expenses related to the Lower Elwha Klallam
36 Tribe v. Washington (graving dock) case.

1 **Sec. 202.** 2005 c 313 s 202 (uncodified) is amended to read as
2 follows:

3 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

4 Rural Arterial Trust Account--State Appropriation	((\$821,000))
	<u>\$823,000</u>
6 Motor Vehicle Account--State Appropriation	((\$1,942,000))
	<u>\$1,950,000</u>
8 County Arterial Preservation Account--State Appropriation	((\$777,000))
	<u>\$780,000</u>
10 TOTAL APPROPRIATION	((\$3,540,000))
	<u>\$3,553,000</u>

12 **Sec. 203.** 2005 c 313 s 203 (uncodified) is amended to read as
13 follows:

14 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

15 Urban Arterial Trust Account--State Appropriation	((\$1,624,000))
	<u>\$1,630,000</u>
17 Transportation Improvement Account--State Appropriation	((\$1,625,000))
	<u>\$1,632,000</u>
19 TOTAL APPROPRIATION	((\$3,249,000))
	<u>\$3,262,000</u>

21 **Sec. 204.** 2005 c 313 s 204 (uncodified) is amended to read as
22 follows:

23 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

24 Pilotage Account--State Appropriation	((\$417,000))
	<u>\$420,000</u>

26 **Sec. 205.** 2005 c 313 s 206 (uncodified) is amended to read as
27 follows:

28 **FOR THE TRANSPORTATION COMMISSION**

29 Motor Vehicle Account--State Appropriation	((\$4,607,000))
	<u>\$4,610,000</u>
31 Multimodal Transportation Account--State	
32 Appropriation	\$1,150,000
33 TOTAL APPROPRIATION	((\$5,757,000))
	<u>\$5,760,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,500,000 of the motor vehicle fund account--state
4 appropriation is provided solely for a comprehensive tolling study.
5 The transportation commission, with the technical assistance of the
6 department, must conduct a study of the state's transportation system
7 to determine the feasibility of administering tolls on specific
8 transportation facilities or a network of facilities. This study shall
9 serve as the statewide tolling feasibility study required in Engrossed
10 Substitute House Bill No. 1541, and shall serve as the tolling study
11 necessary to implement toll facilities within a regional transportation
12 investment district or its successor entity.

13 (a) The study must include an analysis of the only currently-
14 authorized toll facility, the Tacoma Narrows bridge project. The study
15 findings must include (i) the development of more uniform and equitable
16 policies regarding the distribution of financial obligations imposed on
17 those paying the tolls on the Tacoma Narrows bridge, and (ii)
18 opportunities and options for reducing the outstanding indebtedness on
19 the bridge project, including the possibility of buy-downs and other
20 means of spreading the cost of the project more equitably.

21 (b) The study element for the benefit of a regional transportation
22 investment district or regional transportation improvement authority
23 must also address the state highway system and other transportation
24 facilities in King, Pierce, and Snohomish counties to determine the
25 feasibility of value pricing on a facility or network of facilities.
26 This study element should: (i) Determine the potential for value
27 pricing to generate revenues for needed transportation facilities; (ii)
28 maximize the efficient operation of facilities and the transportation
29 network; and (iii) provide economic indicators for future system
30 investments. This element of the study must take into account
31 congestion levels, facility and corridor capacity, time of use,
32 economic considerations, and other factors deemed appropriate. The
33 study must recommend any additional laws, rules, procedures, resources,
34 studies, reports, or support infrastructure necessary or desirable
35 before proceeding with the review, evaluation, or implementation of any
36 toll projects or a system-wide, value priced transportation structure.

37 (c) The study must specifically analyze the potential for a toll
38 facility on SR 704, the cross-base highway located in Pierce county.

1 (2) \$2,270,000 of the motor vehicle account--state appropriation is
2 provided solely for the transportation performance audit board. Within
3 this amount, the transportation performance audit board shall conduct
4 a study and make recommendations to the legislature regarding the
5 modification RCW 47.01.012, state transportation goals and benchmarks.
6 In conducting the study, the board shall consider at a minimum:
7 Original recommendations of the Blue Ribbon Commission on
8 Transportation; the current policy goals and benchmark categories; the
9 goals outlined in Substitute House Bill No. 1969; the recent work
10 related to benchmarks completed by the transportation commission and
11 the Washington state department of transportation; the measures review
12 completed by TPAB; and best practices.

13 The board shall submit study results, including any legislative
14 recommendations, to the transportation committees of the legislature by
15 January 1, 2006.

16 (3) \$1,150,000 of the multimodal account--state appropriation is
17 provided solely for a statewide rail capacity and needs analysis. The
18 purpose of this study is to (a) assess the rail freight and rail
19 passenger infrastructure needs in this state; (b) review the current
20 powers, authorities, and interests the state has in both passenger and
21 freight rail; (c) recommend public policies for state participation and
22 ownership in rail infrastructure and service delivery, including but
23 not limited to planning and governance issues; and (d) develop a rail
24 asset management plan. The commission shall report their findings and
25 conclusions of the study to the transportation committees of the
26 legislature by December 1, 2006.

27 **Sec. 206.** 2005 c 313 s 207 (uncodified) is amended to read as
28 follows:

29 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**
30 Motor Vehicle Account--State Appropriation (~~(\$664,000)~~)
31 \$666,000

32 **Sec. 207.** 2005 c 313 s 208 (uncodified) is amended to read as
33 follows:

34 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**
35 State Patrol Highway Account--State Appropriation . . (~~(\$202,530,000)~~)
36 \$202,826,000

1 State Patrol Highway Account--Federal Appropriation . . . \$10,544,000
 2 State Patrol Highway Account--Private/Local Appropriation . . \$169,000
 3 TOTAL APPROPRIATION (~~(\$213,243,000)~~)
 4 \$213,539,000

5 The appropriations in this section are subject to the following
 6 conditions and limitations:

7 (1) Washington state patrol officers engaged in off-duty uniformed
 8 employment providing traffic control services to the department of
 9 transportation or other state agencies may use state patrol vehicles
 10 for the purpose of that employment, subject to guidelines adopted by
 11 the chief of the Washington state patrol. The Washington state patrol
 12 shall be reimbursed for the use of the vehicle at the prevailing state
 13 employee rate for mileage and hours of usage, subject to guidelines
 14 developed by the chief of the Washington state patrol. The patrol
 15 shall report to the house of representatives and senate transportation
 16 committees by December 31, 2005, on the use of agency vehicles by
 17 officers engaging in the off-duty employment specified in this
 18 subsection. The report shall include an analysis that compares cost
 19 reimbursement and cost-impacts, including increased vehicle mileage,
 20 maintenance costs, and indirect impacts, associated with the private
 21 use of patrol vehicles.

22 (2) In addition to the user fees, the patrol shall transfer into
 23 the state patrol nonappropriated airplane revolving account under RCW
 24 43.79.470 no more than the amount of appropriated state patrol highway
 25 account and general fund funding necessary to cover the costs for the
 26 patrol's use of the aircraft. The state patrol highway account and
 27 general fund--state funds shall be transferred proportionately in
 28 accordance with a cost allocation that differentiates between highway
 29 traffic enforcement services and general policing purposes.

30 (3) The patrol shall not account for or record locally provided DUI
 31 cost reimbursement payments as expenditure credits to the state patrol
 32 highway account. The patrol shall report the amount of expected
 33 locally provided DUI cost reimbursements to the transportation
 34 committees of the senate and house of representatives by December 31st
 35 of each year.

36 (4) The state patrol highway account--state appropriation for DUI
 37 reimbursements shall only be spent for pursuit vehicle video cameras,
 38 datamaster DUI testing equipment, tire deflator equipment, and taser

1 guns. The Washington state patrol prior to the issuance of any taser
2 guns will train the troopers on using the equipment. The agency will
3 provide a report to the transportation committees of the senate and
4 house of representatives by December 31st of each year on the
5 occurrences where the taser guns were utilized along with any issues
6 that have been identified.

7 (5) \$29,000 of the state patrol highway account--state
8 appropriation is provided solely for the implementation of House Bill
9 No. 1469. If House Bill No. 1469 is not enacted by June 30, 2005, the
10 amount provided in this subsection shall lapse.

11 (6) \$5,580,000 of the total appropriation is provided solely for a
12 3.8% salary increase for commissioned officers effective July 1, 2005,
13 in addition to any other salary increases provided for in this act.

14 ((+8)) (7) The Washington state patrol is authorized to use
15 certificates of participation to fund the King Air aircraft replacement
16 over a term of not more than ten years and an amount not to exceed
17 \$1,900,000.

18 NEW SECTION. **Sec. 208.** A new section is added to 2005 c 313
19 (uncodified) to read as follows:

20 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**
21 State Patrol Highway Account--State Appropriation \$1,358,000

22 **Sec. 209.** 2005 c 313 s 209 (uncodified) is amended to read as
23 follows:

24 **FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU**
25 State Patrol Highway Account--State Appropriation . . . ((\$82,748,000))
26 \$92,210,000
27 State Patrol Highway Account--Private/Local
28 Appropriation \$2,008,000
29 TOTAL APPROPRIATION ((\$84,756,000))
30 \$94,218,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$247,000 of the state patrol highway account--state
34 appropriation is provided solely for the implementation of Second
35 Substitute House Bill No. 1188. If Second Substitute House Bill No.

1 1188 is not enacted by June 30, 2005, the amount provided in this
2 subsection shall lapse.

3 (2) The Washington state patrol is instructed to work with the risk
4 management division in the office of financial management in compiling
5 the state patrol data for establishing the agency's risk management
6 insurance premiums to the tort claims account. The office of financial
7 management and the Washington state patrol shall submit a report to the
8 transportation committees of the senate and house of representatives by
9 December 31st of each year on the number of claims, estimated claims to
10 be paid, method of calculation, and the adjustment in the premium.

11 (3) (~~(\$6,228,000 of the total appropriation is provided solely for~~
12 ~~automobile fuel in the 2005-2007 biennium.~~

13 ~~(4))~~ \$8,678,000 of the total appropriation is provided solely for
14 the purchase of pursuit vehicles.

15 ~~((+5))~~ (4) \$5,254,000 of the total appropriation is provided
16 solely for vehicle repair and maintenance costs of vehicles used for
17 highway purposes.

18 ~~((+6))~~ (5) \$384,000 of the total appropriation is provided solely
19 for the purchase of mission vehicles used for highway purposes in the
20 commercial vehicle and traffic investigation sections of the patrol.

21 **Sec. 210.** 2005 c 313 s 210 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

24 Marine Fuel Tax Refund Account--State Appropriation	\$3,000
25 Motorcycle Safety Education Account--State Appropriation	\$96,000
26 Wildlife Account--State Appropriation	(\$82,000)
27	<u>\$95,000</u>
28 Highway Safety Account--State Appropriation	(\$11,418,000)
29	<u>\$11,686,000</u>
30 Motor Vehicle Account--State Appropriation	(\$7,043,000)
31	<u>\$7,391,000</u>
32 DOL Services Account--State Appropriation	(\$88,000)
33	<u>\$102,000</u>
34 ((Biometric Security Account--State Appropriation	\$57,000)
35 TOTAL APPROPRIATION	(\$18,787,000)
36	<u>\$19,373,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$1,134,000 of the motor vehicle account--
3 state appropriation is provided solely for the implementation of
4 Engrossed Substitute Senate Bill No. 6103. If Engrossed Substitute
5 Senate Bill No. 6103 is not enacted by June 30, 2005, the amount
6 provided in this subsection shall lapse.

7 **Sec. 211.** 2005 c 313 s 211 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SERVICES**

10	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
11	Motorcycle Safety Education Account--State Appropriation	\$35,000
12	Wildlife Account--State Appropriation	\$102,000
13	Highway Safety Account--State Appropriation	(\$20,698,000)
14		<u>\$22,896,000</u>
15	Motor Vehicle Account--State Appropriation	(\$12,095,000)
16		<u>\$12,297,000</u>
17	Motor Vehicle Account--Private/Local Appropriation	\$500,000
18	DOL Services Account--State Appropriation	(\$7,825,000)
19		<u>\$5,919,000</u>
20	((Biometric Security Account--State Appropriation	\$728,000))
21	TOTAL APPROPRIATION	(\$41,985,000)
22		<u>\$41,751,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department shall submit a report to the transportation
26 committees of the legislature, detailing the progress made in
27 transitioning from the HP3000 system, by December 30, 2005, and each
28 December 1st thereafter until the project is fully completed.

29 (2) \$357,000 of the motor vehicle account--state appropriation is
30 provided solely for the implementation of all special license plate
31 bills introduced during the 2005 legislative session and approved by
32 the special license plate review board. The amount provided in this
33 subsection shall be reduced accordingly for any of those bills that are
34 not enacted by June 30, 2005.

35 (3) \$58,000 of the state wildlife account--state appropriation is
36 provided solely for the implementation of Substitute Senate Bill No.

1 5423. If Substitute Senate Bill No. 5423 is not enacted by June 30,
2 2005, the amount provided in this subsection shall lapse.

3 (4) \$145,000 of the motor vehicle account--state appropriation is
4 provided solely for the implementation of Engrossed Substitute Senate
5 Bill No. 6103. If Engrossed Substitute Senate Bill No. 6103 is not
6 enacted by June 30, 2005, the amount provided in this subsection shall
7 lapse.

8 **Sec. 212.** 2005 c 313 s 212 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

11	Marine Fuel Tax Refund Account--State Appropriation	\$26,000
12	Wildlife Account--State Appropriation	(\$626,000)
13		<u>\$627,000</u>
14	Motor Vehicle Account--State Appropriation	(\$49,894,000)
15		<u>\$51,234,000</u>
16	Motor Vehicle Account--Private/Local Appropriation	\$872,000
17	DOL Services Account--State Appropriation	\$1,146,000
18	Highway Safety Account--State Appropriation	\$404,000
19	TOTAL APPROPRIATION	(\$52,968,000)
20		<u>\$54,309,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$247,000 of the motor vehicle account--state appropriation is
24 provided solely for the implementation of all special license plate
25 bills introduced during the 2005 legislative session and approved by
26 the special license plate review board. The amount provided in this
27 subsection shall be reduced accordingly for any of those bills that are
28 not enacted by June 30, 2005.

29 (2) \$11,000 of the wildlife account--state appropriation is
30 provided solely for the implementation of Engrossed Senate Bill No.
31 5423. If Engrossed Senate Bill No. 5423 is not enacted by June 30,
32 2005, the amount provided in this subsection shall lapse.

33 (3) \$404,000 of the motor vehicle account--state appropriation is
34 provided solely for the implementation of Engrossed Substitute Senate
35 Bill No. 6103. If Engrossed Substitute Senate Bill No. 6103 is not
36 enacted by June 30, 2005, the amount provided in this subsection shall
37 lapse.

1 (3) The department shall consult with the office of financial
2 management and the department of information services to ensure that
3 (a) the department's current and future system development is
4 consistent with the overall direction of other key state systems; and
5 (b) when possible, use or develop common statewide information systems
6 to encourage coordination and integration of information used by the
7 department and other state agencies and to avoid duplication.

8 (4) \$245,000 of the motor vehicle account--state appropriation is
9 provided solely for expanding the department's existing agreement with
10 the department of information services. This amount is provided for
11 additional bandwidth to accommodate web demand, particularly during
12 peak periods.

13 (5) \$302,000 of the motor vehicle account--state appropriation is
14 provided solely for the department's share of the costs for the Union
15 Gap disaster recovery facility.

16 **Sec. 216.** 2005 c 313 s 216 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**
19 **AND CONSTRUCTION--PROGRAM D--OPERATING**

20 Motor Vehicle Account--State Appropriation (~~(\$33,499,000)~~)
21 \$33,640,000

22 **Sec. 217.** 2005 c 313 s 217 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

25 Aeronautics Account--State Appropriation (~~(\$5,632,000)~~)
26 \$7,137,000

27 Aeronautics Account--Federal Appropriation \$2,150,000

28 (~~(Aircraft Search and Rescue Safety and~~
29 ~~Education Account--State Appropriation \$262,000)~~)

30 Multimodal Transportation Account--State Appropriation . . . \$100,000

31 Multimodal Transportation Account--Federal Appropriation . . \$900,000

32 TOTAL APPROPRIATION (~~(\$9,044,000)~~)
33 \$10,287,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1)(a) \$433,000 of the aeronautics account--state appropriation is
2 provided solely for airport pavement projects. The department's
3 aviation division shall complete a priority airport pavement project
4 list by January 1, 2006, to be considered by the legislature in the
5 2006 supplemental budget. If Substitute Senate Bill No. 5414 is not
6 enacted by June 30, 2005, the amount provided in this subsection shall
7 lapse.

8 (b) ~~((The entire aircraft search and rescue safety and education
9 account appropriation shall lapse if Substitute Senate Bill No. 5414 is
10 enacted by June 30, 2005.~~

11 ~~(e))~~ If Substitute Senate Bill No. 5414 is enacted by July 1,
12 2005, then the remaining unexpended fund balance in the aircraft search
13 and rescue, safety, and education account shall be deposited into the
14 state aeronautics account.

15 (2) The entire multimodal transportation account--state and federal
16 appropriations are provided solely for implementing Engrossed
17 Substitute Senate Bill No. 5121. If Engrossed Substitute Senate Bill
18 No. 5121 is not enacted by June 30, 2005, or if federal funds are not
19 received by March 1, 2006, for the purpose of implementing Engrossed
20 Substitute Senate Bill No. 5121, the amount provided in this subsection
21 shall lapse.

22 **Sec. 218.** 2005 c 313 s 218 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
25 **SUPPORT--PROGRAM H**

26	Motor Vehicle Account--State Appropriation	((\$48,961,000))
27		<u>\$49,128,000</u>
28	Motor Vehicle Account--Federal Appropriation	\$500,000
29	Multimodal Account--State Appropriation	\$250,000
30	TOTAL APPROPRIATION	((\$49,711,000))
31		<u>\$49,878,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$300,000 of the motor vehicle account--state appropriation is
35 provided to the department in accordance with RCW 46.68.110(2) and
36 46.68.120(3) and shall be used by the department solely for the
37 purposes of providing contract services to the association of

1 Washington cities and Washington state association of counties for (a)
2 activities of the transportation permit efficiency and accountability
3 committee, including pilot mitigation banking activities, and (b) other
4 permit delivery efforts.

5 (2) \$1,475,000 of the motor vehicle account--state appropriation is
6 provided solely for the staffing activities of the transportation
7 permit efficiency and accountability committee.

8 **Sec. 219.** 2005 c 313 s 219 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM**
11 **K**

12 Motor Vehicle Account--State Appropriation (~~(\$1,068,000)~~)
13 \$1,072,000

14 **Sec. 220.** 2005 c 313 s 220 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

17 Motor Vehicle Account--State Appropriation (~~(\$296,648,000)~~)
18 \$299,393,000
19 Motor Vehicle Account--Federal Appropriation \$1,426,000
20 Motor Vehicle Account--Private/Local Appropriation \$4,315,000
21 TOTAL APPROPRIATION (~~(\$302,389,000)~~)
22 \$305,134,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) If portions of the appropriations in this section are required
26 to fund maintenance work resulting from major disasters not covered by
27 federal emergency funds such as fire, flooding, and major slides,
28 supplemental appropriations must be requested to restore state funding
29 for ongoing maintenance activities.

30 (2) The department shall request an unanticipated receipt for any
31 federal moneys received for emergency snow and ice removal and shall
32 place an equal amount of the motor vehicle account--state into
33 unallotted status. This exchange shall not affect the amount of
34 funding available for snow and ice removal.

35 (3) The department shall request an unanticipated receipt for any

1 private or local funds received for reimbursements of third party
2 damages that are in excess of the motor vehicle account--private/local
3 appropriation.

4 (4) Funding is provided for maintenance on the state system to
5 allow for a continuation of the level of service targets included in
6 the 2003-05 biennium. In delivering the program, the department should
7 concentrate on the following areas:

8 (a) Meeting or exceeding the target for structural bridge repair on
9 a statewide basis;

10 (b) Eliminating the number of activities delivered in the "f" level
11 of service at the region level;

12 (c) Reducing the number of activities delivered in the "d" level of
13 service by increasing the resources directed to those activities on a
14 statewide and region basis; and

15 (d) Evaluating, analyzing, and potentially redistributing resources
16 within and among regions to provide greater consistency in delivering
17 the program statewide and in achieving overall level of service
18 targets.

19 (5) The department shall develop and implement a plan to improve
20 work zone safety on a statewide basis. As part of the strategy
21 included in the plan, the department shall fund equipment purchases
22 using a portion of the money from the annual OTEF equipment purchasing
23 and replacement process. The department shall also identify and
24 evaluate statewide equipment needs (such as work zone safety equipment)
25 and prioritize any such needs on a statewide basis. Substitute
26 purchasing at the statewide level, when appropriate, shall be utilized
27 to meet those identified needs. The department must report to the
28 transportation committees of the legislature by December 1, 2005, on
29 the plan, and by December 1, 2006, on the status of implementing the
30 plan.

31 **Sec. 221.** 2005 c 313 s 221 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
34 **OPERATING**

35 Motor Vehicle Account--State Appropriation	((\$42,811,000))
36	<u>\$43,847,000</u>
37 Motor Vehicle Account--Federal Appropriation	\$2,050,000

1 Motor Vehicle Account--Private/Local Appropriation \$128,000
 2 TOTAL APPROPRIATION (~~(\$44,989,000)~~)
 3 \$46,025,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: \$4,400,000 of the motor vehicle account--
 6 state appropriation is provided solely for low-cost enhancements. The
 7 department shall give priority to low-cost enhancement projects that
 8 improve safety or provide congestion relief. The department shall
 9 prioritize low-cost enhancement projects on a statewide rather than
 10 regional basis.

11 **Sec. 222.** 2005 c 313 s 222 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
 14 **SUPPORT--PROGRAM S**

15 Motor Vehicle Account--State Appropriation (~~(\$25,434,000)~~)
 16 \$25,516,000
 17 Motor Vehicle Account--Federal Appropriation \$30,000
 18 Puget Sound Ferry Operations Account--State
 19 Appropriation \$1,321,000
 20 Multimodal Transportation Account--State Appropriation . . . \$973,000
 21 TOTAL APPROPRIATION (~~(\$27,758,000)~~)
 22 \$27,840,000

23 **Sec. 223.** 2005 c 313 s 223 (uncodified) is amended to read as
 24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
 26 **AND RESEARCH--PROGRAM T**

27 Motor Vehicle Account--State Appropriation (~~(\$22,390,000)~~)
 28 \$22,502,000
 29 Motor Vehicle Account--Federal Appropriation \$16,756,000
 30 Multimodal Transportation Account--State Appropriation (~~(\$2,267,000)~~)
 31 \$1,374,000
 32 Multimodal Transportation Account--Federal
 33 Appropriation \$2,829,000
 34 Multimodal Transportation Account--Private/Local
 35 Appropriation \$100,000
 36 Transportation Partnership Account--State

1	Appropriation	((\$6,000,000))
2		<u>\$2,000,000</u>
3	TOTAL APPROPRIATION	((\$50,342,000))
4		<u>\$45,561,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) In order to qualify for state planning funds available to
8 regional transportation planning organizations under this section, a
9 regional transportation planning organization containing any county
10 with a population in excess of one million shall provide voting
11 membership on its executive board to any incorporated principal city of
12 a metropolitan statistical area within the region, as designated by the
13 United States census bureau, and to any incorporated city within the
14 region with a population in excess of eighty thousand as of July 1,
15 2005. Additionally, a regional transportation planning organization
16 described under this subsection shall conduct a review of its executive
17 board membership criteria to ensure that the criteria appropriately
18 reflects a true and comprehensive representation of the organization's
19 jurisdictions of significance within the region.

20 ((~~3~~)) (2) \$2,000,000 of the transportation partnership account--
21 state appropriation is provided solely for the costs of the regional
22 transportation investment district (RTID) election and department of
23 transportation project oversight. These funds are provided as a loan
24 to the RTID and shall be repaid to the state motor vehicle account
25 within one year following the certification of the election results
26 related to the RTID. If either Engrossed Substitute House Bill No.
27 2157 or Senate Bill No. 6089 are enacted by June 30, 2005, the amount
28 provided in this subsection shall lapse. None of this appropriation
29 may be used for election expenses for an election held before January
30 1, 2006.

31 ((~~4~~)) (3) \$175,000 of the motor vehicle account--state
32 appropriation is provided to the department in accordance with RCW
33 46.68.110(2) and 46.68.120(3) and shall be used by the department to
34 support the processing and analysis of the backlog of city and county
35 collision reports by January 2006. The amount provided in this
36 subsection shall lapse if federal funds become available for this
37 purpose.

1		<u>\$46,874,000</u>
2	Motor Vehicle Account--Federal Appropriation	\$400,000
3	TOTAL APPROPRIATION	((\$45,430,000))
4		<u>\$47,274,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$31,749,000 of the motor vehicle fund--state appropriation is
8 provided solely for the liabilities attributable to the department of
9 transportation. The office of financial management must provide a
10 detailed accounting of the revenues and expenditures of the self-
11 insurance fund to the transportation committees of the legislature on
12 December 31st and June 30th of each year.

13 (2) Payments in this section represent charges from other state
14 agencies to the department of transportation.

15 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT
16 DIVISION OF RISK MANAGEMENT FEES \$1,667,000

17 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE
18 AUDITOR ((~~\$1,017,000~~))
19 \$1,026,000

20 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL
21 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED
22 MAIL SERVICES \$4,049,000

23 (d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF
24 PERSONNEL ((~~\$3,572,000~~))
25 \$4,548,000

26 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY
27 PREMIUMS AND ADMINISTRATION \$31,749,000

28 (f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL
29 ADMINISTRATION CAPITAL PROJECTS SURCHARGE \$1,717,000

30 (g) FOR ARCHIVES AND RECORDS MANAGEMENT \$545,000

31 (h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS
32 ENTERPRISES ((~~\$1,114,000~~))
33 \$1,124,000

34 (i) FOR PAYMENT OF THE DEPARTMENT OF PERSONNEL
35 HRMS PAYROLL SYSTEM \$817,000

36 (j) FOR PAYMENT OF THE OFFICE OF FINANCIAL
37 MANAGEMENT ROADMAP CHARGES \$12,000

38 (k) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT

1	<u>CAPITAL BUDGET SYSTEM CHARGES</u>	<u>\$15,000</u>
2	<u>(1) FOR PAYMENT OF DEPARTMENT OF INFORMATION SERVICES</u>	
3	<u>RATE INCREASES</u>	<u>\$5,000</u>

4 **Sec. 225.** 2005 c 313 s 225 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM**
7 **V**

8	Multimodal Transportation Account--State	
9	Appropriation	((\$62,269,000))
10		<u>\$82,283,000</u>
11	Multimodal Transportation Account--Federal	
12	Appropriation	\$2,603,000
13	Multimodal Transportation Account--Private/Local	
14	Appropriation	\$155,000
15	TOTAL APPROPRIATION	((\$65,027,000))
16		<u>\$85,041,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$25,000,000 of the multimodal transportation account--state
20 appropriation is provided solely for a grant program for special needs
21 transportation provided by transit agencies and nonprofit providers of
22 transportation.

23 (a) \$5,500,000 of the amount provided in this subsection is
24 provided solely for grants to nonprofit providers of special needs
25 transportation. Grants for nonprofit providers shall be based on need,
26 including the availability of other providers of service in the area,
27 efforts to coordinate trips among providers and riders, and the cost
28 effectiveness of trips provided.

29 (b) \$19,500,000 of the amount provided in this subsection is
30 provided solely for grants to transit agencies to transport persons
31 with special transportation needs. To receive a grant, the transit
32 agency must have a maintenance of effort for special needs
33 transportation that is no less than the previous year's maintenance of
34 effort for special needs transportation. Grants for transit agencies
35 shall be prorated based on the amount expended for demand response
36 service and route deviated service in calendar year 2003 as reported in
37 the "Summary of Public Transportation - 2003" published by the

1 department of transportation. No transit agency may receive more than
2 thirty percent of these distributions. The first \$450,000 provided to
3 King county shall be used as follows:

4 (i) \$320,000 shall be used to provide electric buses, instead of
5 diesel buses, for service on Capital Hill in Seattle, Washington
6 through June 30, 2007;

7 (ii) \$130,000 shall be used to provide training for blind
8 individuals traveling through Rainier Valley and the greater Seattle
9 area. The training is to include destination training and retraining
10 due to the expected closure of the downtown bus tunnel and training on
11 how to use the Sound Transit light rail system.

12 (2) Funds are provided for the rural mobility grant program as
13 follows:

14 (a) \$7,000,000 of the multimodal transportation account--state
15 appropriation is provided solely for grants for those transit systems
16 serving small cities and rural areas as identified in the Summary of
17 Public Transportation - 2003 published by the department of
18 transportation. Noncompetitive grants must be distributed to the
19 transit systems serving small cities and rural areas in a manner
20 similar to past disparity equalization programs.

21 (b) \$7,000,000 of the multimodal transportation account--state
22 appropriation is provided solely to providers of rural mobility service
23 in areas not served or underserved by transit agencies through a
24 competitive grant process.

25 (3) \$5,000,000 of the multimodal transportation account--state
26 appropriation is provided solely for a vanpool grant program for: (a)
27 Public transit agencies to add vanpools; and (b) incentives for
28 employers to increase employee vanpool use. The grant program for
29 public transit agencies will cover capital costs only; no operating
30 costs for public transit agencies are eligible for funding under this
31 grant program. No additional employees may be hired from the funds
32 provided in this section for the vanpool grant program, and supplanting
33 of transit funds currently funding vanpools is not allowed. Additional
34 criteria for selecting grants must include leveraging funds other than
35 state funds.

36 (4) \$3,000,000 of the multimodal transportation account--state
37 appropriation is provided solely for the city of Seattle for the
38 Seattle streetcar project on South Lake Union. (~~Should the city~~

1 ~~receive any state funds for this purpose during the 2003-05 or 2005-07~~
2 ~~biennium, the amount provided in this subsection must be reduced~~
3 ~~accordingly.))~~

4 (5) \$1,200,000 of the multimodal transportation account--state
5 appropriation is provided solely for the implementation of Engrossed
6 Substitute House Bill No. 2124. If Engrossed Substitute House Bill No.
7 2124 is not enacted by June 30, 2005, the amount provided in this
8 subsection shall lapse.

9 ~~((Pursuant to the grant program established in Engrossed~~
10 ~~Substitute House Bill No. 2124, the department shall issue a call for~~
11 ~~projects and/or service proposals. Applications must be received by~~
12 ~~the department by November 1, 2005, and November 1, 2006. The~~
13 ~~department must submit a prioritized list for funding to the~~
14 ~~transportation committees of the legislature that reflects the~~
15 ~~department's recommendation, as well as, a list of all project or~~
16 ~~service proposals received.))~~

17 ~~(7))~~ \$2,000,000 of the multimodal transportation account--state
18 appropriation is provided solely for new tri-county connection service
19 for Island, Skagit, and Whatcom transit agencies.

20 ~~((8))~~ (7) \$2,000,000 of the multimodal transportation account--
21 state appropriation is provided solely to King county as a state match
22 to obtain federal funding for a car sharing program for persons meeting
23 certain income or employment criteria.

24 (8) \$20,000,000 of the multimodal transportation account--state
25 appropriation is provided solely for regional mobility grant projects
26 authorized by chapter 318, Laws of 2005.

27 **Sec. 226.** 2005 c 313 s 226 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

30 Puget Sound Ferry Operations Account--State

31	Appropriation	((\$350,454,000))
32		<u>\$364,933,000</u>
33	Multimodal Transportation Account--State	
34	Appropriation	\$3,660,000
35	TOTAL APPROPRIATION	((\$354,114,000))
36		<u>\$368,593,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$57,928,000)~~) \$71,718,000 of the total appropriation is
4 provided solely for auto ferry vessel operating fuel in the 2005-2007
5 biennium.

6 (2) The total appropriation provides for the compensation of ferry
7 employees. The expenditures for compensation paid to ferry employees
8 during the 2005-2007 biennium may not exceed (~~(\$222,356,000, plus a
9 dollar amount, as prescribed by the office of financial management,
10 that is equal to any insurance benefit increase granted general
11 government employees in excess of \$584.58 a month annualized per
12 eligible marine employee multiplied by the number of eligible marine
13 employees for fiscal year 2006 and \$584.58 a month annualized per
14 eligible marine employee multiplied by the number of eligible marine
15 employees for fiscal year 2007, a dollar amount as prescribed by the
16 office of financial management for costs associated with pension
17 amortization charges, and a dollar amount prescribed by the office of
18 financial management for salary increases during the 2005-2007
19 biennium. For the purposes of this section, the expenditures for
20 compensation paid to ferry employees shall be limited to salaries and
21 wages and employee benefits as defined in the office of financial
22 management's policies, regulations, and procedures named under objects
23 of expenditure "A" and "B" (7.2.6.2))~~) \$223,059,000.

24 (3) \$1,116,000 of the Puget Sound ferry operations account--state
25 appropriation is provided solely for ferry security operations
26 necessary to comply with the ferry security plan submitted by the
27 Washington state ferry system to the United States coast guard. The
28 department shall track security costs and expenditures. Ferry security
29 operations costs shall not be included as part of the operational costs
30 that are used to calculate farebox recovery.

31 (4) The Washington state ferries must work with the department's
32 information technology division to implement an electronic fare system,
33 including the integration of the regional fare coordination system
34 (smart card). Each December and June, semi-annual updates must be
35 provided to the transportation committees of the legislature concerning
36 the status of implementing and completing this project, with updates
37 concluding the first December after full project implementation.

1 (5) The Washington state ferries shall continue to provide service
2 to Sidney, British Columbia.

3 (6) \$3,660,000 of the multimodal transportation account--state
4 appropriation is provided solely to provide passenger-only ferry
5 service. The ferry system shall continue passenger-only ferry service
6 from Vashon Island to Seattle through June 30, 2007. Beginning
7 September 1, 2005, ferry system management shall implement its
8 agreement with the Inlandboatmen's Union of the Pacific and the
9 International Organization of Masters, Mates and Pilots providing for
10 part-time passenger-only work schedules. Funds may not be spent to
11 implement the results of the passenger-only ferry study conducted by
12 the joint transportation committee provided in section 205 of this act
13 until approved by the legislature.

14 **Sec. 227.** 2005 c 313 s 227 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**

17 Multimodal Transportation Account--State

18 Appropriation	((\$36,420,000))
19	<u>\$36,266,000</u>

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$29,091,000 of the multimodal transportation account--state
23 appropriation is provided solely for the Amtrak service contract and
24 Talgo maintenance contract associated with providing and maintaining
25 the state-supported passenger rail service.

26 (2) \$2,750,000 of the multimodal transportation account--state
27 appropriation is provided solely for a new round trip rail service
28 between Seattle and Portland beginning July 1, 2006.

29 (3) No AMTRAK Cascade runs may be eliminated.

30 (4) ((~~\$200,000~~)) \$40,000 of the multimodal transportation account--
31 state appropriation is provided solely for the produce railcar program.
32 The department is encouraged to implement the produce railcar program
33 by maximizing private investment.

34 **Sec. 228.** 2005 c 313 s 228 (uncodified) is amended to read as
35 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
2 **OPERATING**

3	Motor Vehicle Account--State Appropriation	((\$7,947,000))
4		<u>\$8,275,000</u>
5	Motor Vehicle Account--Federal Appropriation	\$2,597,000
6	Multimodal Transportation Account--State Appropriation . . .	\$211,000
7	TOTAL APPROPRIATION	((\$10,755,000))
8		<u>\$11,083,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$211,000 of the motor vehicle account--state appropriation and
12 \$211,000 of the multimodal transportation account--state appropriation
13 are provided solely for the state's contribution to county and city
14 studies of flood hazards in association with interstate highways.
15 First priority shall be given to threats along the I-5 corridor.

16 (2) \$300,000 of the motor vehicle account--state appropriation is
17 provided solely for contract services with the association of
18 Washington cities and the Washington state association of counties for
19 improving transportation permitting and mitigation processes.

20 **TRANSPORTATION AGENCIES--CAPITAL**

21 **Sec. 301.** 2005 c 313 s 302 (uncodified) is amended to read as
22 follows:

23 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

24	Rural Arterial Trust Account--State Appropriation . .	((\$67,933,000))
25		<u>\$64,933,000</u>
26	Motor Vehicle Account--State Appropriation	\$355,000
27	County Arterial Preservation Account--State	
28	Appropriation	((\$30,392,000))
29		<u>\$32,697,000</u>
30	TOTAL APPROPRIATION	((\$98,680,000))
31		<u>\$97,985,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$355,000 of the motor vehicle account--
34 state appropriation is provided for county ferries as set forth in RCW
35 47.56.725(4).

1 **Sec. 302.** 2005 c 313 s 303 (uncodified) is amended to read as
2 follows:

3 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

4	Urban Arterial Trust Account--State Appropriation	((\$99,425,000))
5		<u>\$101,425,000</u>
6	Small City Preservation and Sidewalk	
7	Account--State Appropriation	\$2,000,000
8	Transportation Improvement Account--State	
9	Appropriation	((\$103,601,000))
10		<u>\$94,401,000</u>
11	TOTAL APPROPRIATION	((\$205,026,000))
12		<u>\$197,826,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The transportation improvement account--state appropriation
16 includes \$14,143,000 in proceeds from the sale of bonds authorized in
17 RCW 47.26.500. The transportation improvement board may authorize the
18 use of current revenues available to the agency in lieu of bond
19 proceeds for any part of the state appropriation.

20 (2) \$2,000,000 of the small city preservation and sidewalk
21 account--state appropriation is provided to fund the provisions of
22 chapter 83, Laws of 2005 (Substitute Senate Bill No. 5775).

23 **Sec. 303.** 2005 c 313 s 304 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
26 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

27	Motor Vehicle Account--State Appropriation	((\$2,492,000))
28		<u>\$2,328,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) ((~~\$601,000~~)) \$584,000 of the motor vehicle account--state
32 appropriation is provided solely for ((the)) statewide administration.

33 (2) \$632,000 of the motor vehicle account--state appropriation is
34 provided solely for regional minor projects.

35 (3) ((~~\$224,000~~)) \$305,000 of the motor vehicle account--state
36 appropriation is provided solely for designing the replacement of the
37 existing outdated maintenance facility in Ephrata.

1 (4) (~~(\$219,000)~~) \$239,000 of the motor vehicle account--state
2 appropriation is provided solely for the designing of the northwest
3 regional maintenance complex in Seattle.

4 (5) (~~(\$833,000)~~) \$568,000 of the motor vehicle account--state
5 appropriation is provided solely for the Olympic region headquarters
6 project.

7 (a) The department of transportation is authorized to use
8 certificates of participation for the financing of the Olympic region
9 project in the amount of \$34,874,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW.

11 (b) The Washington state department of transportation may utilize
12 the design-build process in accordance with chapter 39.10 RCW for the
13 Olympic region project. If the design-build process is used, it may be
14 developed in partnership with the department of general administration.

15 **Sec. 304.** 2005 c 313 s 305 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

18 Transportation 2003 Account (Nickel Account)--State	
19 Appropriation	((\$1,175,004,000))
20	<u>\$1,200,020,000</u>
21 Motor Vehicle Account--State Appropriation	((\$70,359,000))
22	<u>\$87,445,000</u>
23 Motor Vehicle Account--Federal Appropriation	((\$229,036,000))
24	<u>\$369,463,000</u>
25 Motor Vehicle Account--Private/Local Appropriation	((\$33,893,000))
26	<u>\$58,522,000</u>
27 Special Category C Account--State Appropriation	((\$3,419,000))
28	<u>\$3,479,000</u>
29 Tacoma Narrows Toll Bridge Account Appropriation	((\$272,329,000))
30	<u>\$274,038,000</u>
31 Transportation Partnership Account--State	
32 Appropriation	((\$519,786,000))
33	<u>\$390,333,000</u>
34 <u>Multimodal Transportation Account--State</u>	
35 <u>Appropriation</u>	<u>\$1,002,000</u>
36 TOTAL APPROPRIATION	((\$2,303,826,000))
37	<u>\$2,384,302,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The entire transportation 2003 account (nickel account)
4 appropriation and the entire transportation partnership account
5 appropriation are provided solely for the projects and activities as
6 listed by fund, project and amount in (~~LEAP Transportation Document~~
7 ~~2005-6, Highway Improvement Program (I) as developed April 24,~~) the
8 governor's 2006 supplemental budget request, dated December 20, 2005.
9 However, limited transfers of allocations between projects may occur
10 for those amounts listed subject to the conditions and limitations in
11 section 603 of this act.

12 (~~(b)~~) (a) Within the amounts provided in this subsection,
13 (~~(\$5,000,000)~~) \$6,835,000 of the transportation partnership account--
14 state appropriation (~~is~~), \$5,002,000 of the transportation 2003
15 account (nickel account)--state appropriation, and \$2,645,000 of the
16 motor vehicle account--federal appropriation are provided solely for
17 project (~~(109040S)~~) 109040T: I-90/Seattle to Mercer Island - Two way
18 transit/HOV. Expenditure of these funds is contingent upon the
19 development of an access plan that provides equitable and dependable
20 access for I-90 Mercer Island exit and entry.

21 (~~(e)~~) (b) Within the amounts provided in this subsection,
22 \$500,000 of the transportation partnership account--state appropriation
23 is provided solely for a west Olympia access study, to complete an
24 access study for state route 101/west Olympia.

25 (~~(d)~~) (c) Within the amounts provided in this subsection,
26 \$800,000 of the transportation partnership account--state appropriation
27 is provided solely for an SR 534 access point decision report.

28 (~~(f)~~) (d) Within the amounts provided within this subsection,
29 (~~(\$435,000,000)~~) \$6,000,000 of the transportation partnership account--
30 state appropriation is provided solely for project 509009B: I-90
31 Snoqualmie Pass East - Hyak to Keechelus dam. However, if the
32 preferred alternative selected for this project results in a lower
33 total project cost, the remaining funds may be used for concrete
34 rehabilitation on I-90 in the vicinity of this project.

35 (2) The motor vehicle account--state appropriation includes
36 (~~(\$53,000,000)~~) \$50,000,000 in proceeds from the sale of bonds
37 authorized by RCW 47.10.843. The transportation commission may

1 authorize the use of current revenues available to the department of
2 transportation in lieu of bond proceeds for any part of the state
3 appropriation.

4 (3) The department shall not commence construction on any part of
5 the SR 520 bridge project until agreements have been reached with the
6 incorporated towns or cities that represent the communities affected by
7 the SR 520 project. The agreements must provide reasonable assurance
8 that no further degradation will occur to the citizens' current use and
9 enjoyment of their properties as a result of repairs and improvements
10 made to the SR 520 bridge and its connecting roadways. Such assurances
11 may be achieved through engineering design choices, mitigation
12 measures, or a combination of both.

13 (4) The transportation partnership account--state appropriation
14 includes (~~(\$400,000,000)~~) \$200,000,000 in proceeds from the sale of
15 bonds authorized (~~(by Substitute House Bill No. 2311 (or the version as~~
16 ~~enacted into law))~~) in RCW 47.10.873. The transportation commission
17 may authorize the use of current revenues available to the department
18 of transportation in lieu of bond proceeds for any part of the state
19 appropriation.

20 (5) The Tacoma Narrows toll bridge account--state appropriation
21 includes \$257,016,000 in proceeds from the sale of bonds authorized by
22 RCW 47.10.843. The Tacoma Narrows toll bridge account--state
23 appropriation includes (~~(\$15,313,000)~~) \$17,022,000 in unexpended
24 proceeds from the (~~(January 2003)~~) March 2005 bond sale authorized in
25 RCW 47.10.843 for the Tacoma Narrows bridge project.

26 (6) The transportation 2003 account (nickel account)--state
27 appropriation includes \$940,000,000 in proceeds from the sale of bonds
28 authorized by chapter 147, Laws of 2003. The transportation commission
29 may authorize the use of current revenues available to the department
30 of transportation in lieu of bond proceeds for any part of the state
31 appropriation.

32 (7) To manage some projects more efficiently, federal funds may be
33 transferred from program Z to program I and replaced with state funds
34 in a dollar-for-dollar match. Fund transfers authorized under this
35 subsection shall not affect project prioritization status.
36 Appropriations shall initially be allotted as appropriated in this act.
37 (~~The department shall not transfer funds as authorized under this~~
38 ~~subsection without approval of the transportation commission and the~~

1 ~~director of financial management. The department shall submit a report~~
2 ~~on those projects receiving fund transfers to the transportation~~
3 ~~committees of the senate and house of representatives by December 1,~~
4 ~~2006.)~~)

5 (8) The department shall, on a quarterly basis beginning July 1,
6 2005, provide to the office of financial management and the legislature
7 reports providing the status on each project in the project lists
8 submitted pursuant to this act and on any additional projects for which
9 the department has expended funds during the 2005-07 fiscal biennium.
10 The department shall work with the office of financial management and
11 the transportation committees of the legislature to agree on report
12 formatting and elements. Elements shall include, but not be limited
13 to, project scope, schedule, and costs. The department shall also
14 provide the information required under this subsection via the
15 transportation executive information systems (TEIS).

16 (9) The department of transportation shall conduct an analysis of
17 the causes of traffic congestion on I-5 in the vicinity of Fort Lewis
18 and develop recommendations for alleviating the congestion. The
19 department must report to the transportation committees of the
20 legislature by December 1, 2005, on its analysis and recommendations
21 regarding traffic congestion on I-5 in the vicinity of Fort Lewis.

22 (10) The department of transportation is authorized to proceed with
23 the SR 519 Intermodal Access project if the city of Seattle has not
24 agreed to a project configuration or design by July 1, 2006.

25 ~~((+12+))~~ (11) \$13,000,000 of the transportation 2003 account
26 (nickel account)--state appropriation and \$5,000,000 of the
27 transportation partnership account--state appropriation are provided
28 solely for construction of a new interchange on SR 522 to provide
29 direct access to the University of Washington Bothell/Cascadia
30 community college joint campus. This appropriation assumes an
31 additional \$8,000,000 will be provided in the 2007-09 biennium from the
32 transportation partnership account.

33 (12) The motor vehicle account--state appropriation includes
34 \$14,214,000 in unexpended proceeds from the sale of bonds authorized in
35 RCW 47.10.843.

36 (13) The special category C account--state appropriation includes
37 \$1,710,000 in unexpended proceeds from the sale of bonds authorized in
38 RCW 47.10.812.

1 department's participation exceed \$26,500,000 and no funds may be
2 expended unless the city of Tacoma agrees to take ownership of the
3 bridge in its entirety and provide that the payment of these funds
4 extinguishes any real or implied agreements regarding future
5 expenditures on the bridge.

6 (3) (~~(\$11,590,000)~~) \$740,000 of the motor vehicle account--state
7 appropriation, (~~(\$95,299,000)~~) \$106,149,000 of the motor vehicle
8 account--federal appropriation, and (~~(\$113,591,000)~~) \$10,305,000 of the
9 transportation partnership account--state appropriation are provided
10 solely for the Hood Canal bridge project.

11 (4) The motor vehicle account--state appropriation includes
12 (~~(\$530,000)~~) \$735,000 in unexpended proceeds from the sale of bonds
13 authorized in RCW 47.10.761 and 47.10.762 for emergency purposes.

14 (5) The department of transportation shall continue to implement
15 the lowest life cycle cost planning approach to pavement management
16 throughout the state to encourage the most effective and efficient use
17 of pavement preservation funds. Emphasis should be placed on
18 increasing the number of roads addressed on time and reducing the
19 number of roads past due.

20 (6) To manage some projects more efficiently, federal funds may be
21 transferred from program Z to program P and replaced with state funds
22 in a dollar-for-dollar match. Fund transfers authorized under this
23 subsection shall not affect project prioritization status.
24 Appropriations shall initially be allotted as appropriated in this act.
25 (~~The department shall not transfer funds as authorized under this~~
26 ~~subsection without approval of the transportation commission and the~~
27 ~~director of financial management. The department shall submit a report~~
28 ~~on those projects receiving fund transfers to the transportation~~
29 ~~committees of the senate and house of representatives by December 1,~~
30 ~~2006.))~~

31 (7) The department shall, on a quarterly basis beginning July 1,
32 2005, provide to the office of financial management and the legislature
33 reports providing the status on each project in the project lists
34 submitted pursuant to this act and on any additional projects for which
35 the department has expended funds during the 2005-07 fiscal biennium.
36 The department shall work with the office of financial management and
37 the transportation committees of the legislature to agree on report
38 formatting and elements. Elements shall include, but not be limited

1 to, project scope, schedule, and costs. The department shall also
2 provide the information required under this subsection via the
3 transportation executive information systems (TEIS).

4 (8) The motor vehicle account--state appropriation includes
5 \$912,000 in unexpended proceeds from the sale of bonds authorized in
6 RCW 47.10.843.

7 (9) The motor vehicle account--state appropriation includes
8 \$3,000,000 in proceeds from the sale of bonds authorized by RCW
9 47.10.843. The transportation commission may authorize the use of
10 current revenues available to the department of transportation in lieu
11 of bond proceeds for any part of the state appropriation.

12 (10) \$2,537,500 of the motor vehicle account--state appropriation
13 is provided solely for consultant contracts to assist the department in
14 the delivery of the capital construction program by identifying
15 improvements to program delivery, program management, project controls,
16 program and project monitoring, forecasting, and reporting.
17 Recognizing that a number of efforts are emerging that will impact the
18 way the department budgets, programs, and reports on capital projects
19 it is important that standardized terms and common definitions be used,
20 common milestones be identified to report against, and projects be
21 summarized at the project group, corridor, subcorridor, or mega-project
22 level. The consultants shall develop a capital construction strategic
23 plan, due to the office of financial management and the house of
24 representatives and senate transportation committees by March 1, 2006,
25 with a final due date of June 30, 2006. The consultants shall work
26 with the department of information services as they undertake the
27 assessment of the information technology resources necessary to support
28 program and project management systems and include department of
29 information services recommendations in their reports. The consultants
30 shall also coordinate their work with the roadmap for Washington state
31 financial and administrative policies and processes and systems
32 (Roadmap); the joint transportation committee budget study; the
33 findings of the critical applications modernization and integration
34 strategies study, including proposed next steps; and consider the
35 indicators, strategies, and performance measures of the priorities of
36 government. The department shall report to the office of financial
37 management by August 31, 2006, on recommended capital budgeting and

1 reporting options, including criteria and processes for project
2 transfers.

3 **Sec. 306.** 2005 c 313 s 308 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
6 **CONSTRUCTION--PROGRAM W**

7	Puget Sound Capital Construction Account--State	
8	Appropriation	((\$153,184,000))
9		<u>\$122,134,000</u>
10	Puget Sound Capital Construction Account--Federal	
11	Appropriation	((\$59,967,000))
12		<u>\$73,590,000</u>
13	Puget Sound Capital Construction Account--Private/Local	
14	Appropriation	\$26,000
15	Multimodal Transportation Account--State Appropriation . .	\$13,249,000
16	Transportation 2003 Account (Nickel Account)--State	
17	Appropriation	\$34,987,000
18	TOTAL APPROPRIATION	((\$261,413,000))
19		<u>\$243,986,000</u>

20 The appropriations in this section are provided for improving the
21 Washington state ferry system, including, but not limited to, vessel
22 construction, major and minor vessel preservation, and terminal
23 preservation, construction, and improvements. The appropriations in
24 this section are subject to the following conditions and limitations:

25 (1) The Puget Sound capital construction account--state
26 appropriation includes ((~~\$72,000,000~~)) \$40,950,000 in proceeds from the
27 sale of bonds authorized by RCW 47.10.843 for vessel and terminal
28 acquisition, major and minor improvements, and long lead time materials
29 acquisition for the Washington state ferries. The transportation
30 commission may authorize the use of current revenues available to the
31 motor vehicle account in lieu of bond proceeds for any part of the
32 state appropriation.

33 (2) The multimodal transportation account--state appropriation
34 includes \$10,249,000 in proceeds from the sale of bonds authorized by
35 RCW 47.10.867. The transportation commission may authorize the use of
36 current revenues available to the department of transportation in lieu
37 of bond proceeds from any part of the state appropriation.

1 (3) \$15,617,000 of the Puget Sound capital construction account--
2 state appropriation is provided solely for the Eagle Harbor Terminal
3 Preservation project.

4 (4) The entire transportation 2003 account (nickel account)
5 appropriation and \$10,249,000 of the multimodal transportation
6 account--state appropriation are provided solely for the projects and
7 activities as listed by fund, project and amount in ((LEAP
8 ~~Transportation Document 2005-6, Ferries Construction Program (W) as~~
9 ~~developed April 24,~~) the governor's 2006 supplemental budget request,
10 dated December 20, 2005. However, limited transfers of allocations
11 between projects may occur for those amounts listed subject to the
12 conditions and limitations in section 603 of this act.

13 (5) The department shall, on a quarterly basis beginning July 1,
14 2005, provide to the office of financial management and the legislature
15 reports providing the status on each project in the project lists
16 submitted pursuant to this act and on any additional projects for which
17 the department has expended funds during the 2005-07 fiscal biennium.
18 Elements shall include, but not be limited to, project scope, schedule,
19 and costs. The department shall also provide the information required
20 under this subsection via the transportation executive information
21 systems (TEIS).

22 (6) \$3,000,000 of the multimodal transportation account--state
23 appropriation is provided solely to implement approved recommendations
24 of the stakeholder task force convened to study the most reliable and
25 cost-effective means of providing passenger-only ferry service. The
26 funds provided in this subsection shall be placed in reserve by the
27 office of financial management. The funds may not be released until
28 approved by the legislature.

29 (7) The multimodal transportation account--state appropriation
30 includes \$1,170,000 in unexpended proceeds from the sale of bonds
31 authorized in RCW 47.10.867.

32 **Sec. 307.** 2005 c 313 s 309 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**
35 Essential Rail Assistance Account--State Appropriation . . . \$250,000
36 Multimodal Transportation Account--State
37 Appropriation ((\$67,158,000))

1		<u>\$67,846,000</u>
2	Multimodal Transportation Account--Private/Local	
3	Appropriation	\$8,287,000
4	Multimodal Transportation Account--Federal	
5	Appropriation	((<u>\$11,966,000</u>))
6		<u>\$17,262,000</u>
7	TOTAL APPROPRIATION	((<u>\$88,161,000</u>))
8		<u>\$93,645,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The multimodal transportation account--state appropriation
12 includes \$33,435,000 in proceeds from the sale of bonds and \$830,000 in
13 unexpended bond proceeds authorized by RCW 47.10.867. The
14 transportation commission may authorize the use of current revenues
15 available to the department of transportation in lieu of bond proceeds
16 for any part of the state appropriation.

17 (2) If federal block grant funding for freight or passenger rail is
18 received, the department shall consult with the transportation
19 committees of the legislature prior to spending the funds on additional
20 projects.

21 (3)(a) ((~~\$67,158,000~~)) \$67,846,000 of the multimodal transportation
22 account--state appropriation, ((~~\$11,966,000~~)) \$17,262,000 of the
23 multimodal transportation account--federal appropriation, \$8,287,000 of
24 the multimodal transportation account--local appropriation, and
25 \$250,000 of the essential rail assistance account are provided solely
26 for the projects and activities as listed by fund, project and amount
27 in ((~~LEAP Transportation Document 2005-2, Rail Capital Program (Y) as~~
28 ~~developed April 23,~~)) the governor's 2006 supplemental budget request,
29 dated December 20, 2005. However, limited transfers of allocations
30 between projects may occur for those amounts listed subject to the
31 conditions and limitations in section 603 of this act.

32 (b) Within the amounts provided in this subsection, \$6,500,000 of
33 the multimodal transportation account--state appropriation is provided
34 solely for the two commuter rail projects listed in the ((~~LEAP~~
35 ~~Transportation Document 2005-6, Rail Capital Program (Y) as developed~~
36 ~~April 24,~~)) governor's 2006 supplemental budget request, dated December
37 20, 2005.

1 (4) If the department issues a call for projects, applications must
2 be received by the department by November 1, 2005, and November 1,
3 2006.

4 (5) \$50,000 of the multimodal transportation account--state
5 appropriation is provided solely for a study of eastern Skagit county
6 freight rail. The study shall examine the feasibility of restoring
7 portions of freight rail line to the towns of Lyman, Hamilton, and
8 Concrete. The study must also identify existing and potential
9 industrial sites available for development and redevelopment, and the
10 freight rail service needs of the identified industrial sites.

11 **Sec. 308.** 2005 c 313 s 310 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
14 **CAPITAL**

15	Highway Infrastructure Account--State Appropriation	\$207,000
16	Highway Infrastructure Account--Federal Appropriation	\$1,602,000
17	Motor Vehicle Account--Federal Appropriation	((\$18,221,000))
18		<u>\$17,110,000</u>
19	Motor Vehicle Account--State Appropriation	((\$6,702,000))
20		<u>\$6,140,000</u>
21	Freight Mobility Investment Account--State	
22	Appropriation	((\$12,000,000))
23		<u>\$6,000,000</u>
24	Multimodal Transportation Account--State	
25	Appropriation	((\$36,002,000))
26		<u>\$38,593,000</u>
27	<u>Transportation 2003 Account (nickel account)--State</u>	
28	<u>Appropriation</u>	<u>\$557,000</u>
29	<u>Freight Mobility Multimodal Account--State</u>	
30	<u>Appropriation</u>	<u>\$9,700,000</u>
31	TOTAL APPROPRIATION	((\$74,734,000))
32		<u>\$79,909,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) To manage some projects more efficiently, federal funds may be
36 transferred from program Z to programs I and P and state funds shall be
37 transferred from programs I and P to program Z to replace those federal

1 funds in a dollar-for-dollar match. Fund transfers authorized under
2 this subsection shall not affect project prioritization status.
3 Appropriations shall initially be allotted as appropriated in this act.
4 (~~The department may not transfer funds as authorized under this~~
5 ~~subsection without approval of the transportation commission. The~~
6 ~~department shall submit a report on those projects receiving fund~~
7 ~~transfers to the transportation committees of the senate and house of~~
8 ~~representatives by December 1, 2006.~~)

9 (2) The department shall, on a quarterly basis, provide status
10 reports to the legislature on the delivery of projects as outlined in
11 the project lists distributed with this act, and on any additional
12 projects for which the department has expended funds during the 2005-07
13 fiscal biennium. The department shall work with the transportation
14 committees of the legislature to agree on report formatting and
15 elements. For projects funded by new revenue in the 2003 and 2005
16 transportation packages, reporting elements shall include, but not be
17 limited to, project scope, schedule, and costs. Other projects may be
18 reported on a programmatic basis. The department shall also provide
19 the information required under this subsection via the transportation
20 executive information system (TEIS).

21 (3) The multimodal transportation account--state appropriation
22 includes \$6,000,000 in proceeds from the sale of bonds authorized by
23 RCW 47.10.867. The transportation commission may authorize the use of
24 current revenues available to the department of transportation in lieu
25 of bond proceeds for any part of the state appropriation.

26 (4) (~~(\$3,545,000)~~) \$1,545,000 of the multimodal transportation
27 account--state appropriation is reappropriated and provided solely to
28 fund the multiphase cooperative project with the state of Oregon to
29 dredge the Columbia River. The amount provided in this subsection
30 shall lapse unless the state of Oregon appropriates a dollar-for-dollar
31 match to fund its share of the project.

32 (5) (~~(\$274,000)~~) \$206,000 of the motor vehicle account--state
33 appropriation is reappropriated and provided solely for additional
34 traffic and pedestrian safety improvements near schools. The highways
35 and local programs division within the department of transportation
36 shall administer this program. The department shall review all
37 projects receiving grant awards under this program at least
38 semiannually to determine whether the projects are making satisfactory

1 progress. Any project that has been awarded traffic and pedestrian
2 safety improvement grant funds, but does not report activity on the
3 project within one year of grant award should be reviewed by the
4 department to determine whether the grant should be terminated. The
5 department must promptly close out grants when projects have been
6 completed, and identify where unused grant funds remain because actual
7 project costs were lower than estimated in the grant award. The
8 department shall expeditiously extend new grant awards to qualified
9 projects when funds become available either because grant awards have
10 been rescinded for lack of sufficient project activity or because
11 completed projects returned excess grant funds upon project closeout.

12 (6) The motor vehicle account--state appropriation includes
13 \$905,000 in unexpended proceeds from the sale of bonds authorized by
14 RCW 47.10.843.

15 (7) (~~(\$867,000)~~) \$607,000 of the multimodal transportation
16 account--state appropriation is reappropriated and provided solely to
17 support the safe routes to school program.

18 (8) (~~(\$18,221,000)~~) \$16,110,000 of the motor vehicle account--
19 federal appropriation is provided solely for the local freight capital
20 projects in progress identified in this subsection. The specific
21 funding listed is provided solely for the respective projects: SR 397
22 Ainsworth Ave. Grade Crossing, (~~(\$5,180,000)~~) \$4,992,000; Colville
23 Alternate Truck Route, (~~(\$2,000,000)~~) \$1,746,000; S. 228th Street
24 Extension and Grade Separation, \$6,500,000; Bigelow Gulch Road-Urban
25 Boundary to Argonne Rd., \$2,000,000; Granite Falls Alternate Route,
26 (~~(\$1,791,000)~~) \$122,000; and Pacific Hwy. E./Port of Tacoma Road to
27 Alexander, \$750,000.

28 (9) (~~(\$3,400,000)~~) \$2,898,000 of the motor vehicle account--state
29 appropriation is provided solely for the local freight capital projects
30 in progress identified in this subsection. The specific funding listed
31 is provided solely for the respective projects: Duwamish Intelligent
32 Transportation Systems (ITS), (~~(\$2,520,000)~~) \$2,382,000; Port of
33 Kennewick/Piert Road, (~~(\$520,000; SR 397 Ainsworth Ave. Grade Crossing,~~
34 ~~\$360,000)~~) \$516,000.

35 (10) \$6,000,000 of the multimodal account--state appropriation is
36 provided solely for the local freight 'D' street grade separation
37 project.

1 (11) The department must issue a call for pedestrian safety
2 projects, such as safe routes to schools and transit, and bicycle and
3 pedestrian paths. Applications must be received by the department by
4 November 1, 2005, and November 1, 2006. The department shall identify
5 cost-effective projects, and submit a prioritized list to the
6 legislature for funding by December 15th of each year. Preference will
7 be given to projects that provide a local match. The grant recipients
8 may only be governmental entities.

9 (12) (~~(\$19,540,000)~~) \$19,391,000 of the multimodal transportation
10 account--state appropriation, \$6,000,000 of the freight mobility
11 multimodal account--state appropriation, and (~~(\$12,000,000)~~) \$6,000,000
12 of the freight investment account--state appropriation are provided
13 solely for the projects and activities as listed by fund, project and
14 amount in (~~LEAP Transportation Document 2005-6, Local Programs (Z) as~~
15 ~~developed April 24, 2005. However, limited transfers of allocations~~
16 ~~between projects may occur for those amounts listed subject to the~~
17 ~~conditions and limitations in section 603 of this act~~) the governor's
18 2006 supplemental budget request, dated December 20, 2005.

19 (13) \$870,000 of the multimodal transportation account--state
20 appropriation is provided solely for the Yakima Avenue, 9th Street to
21 Front Street, pedestrian safety improvement project.

22 **TRANSFERS AND DISTRIBUTIONS**

23 **Sec. 401.** 2005 c 313 s 401 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
26 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
27 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
28 **REVENUE**

29 Highway Bond Retirement Account Appropriation (~~(\$354,913,000)~~)
30 \$335,157,000
31 Nondebt-Limit Reimbursable Account Appropriation . . . (~~(\$8,775,000)~~)
32 \$5,748,000
33 Ferry Bond Retirement Account Appropriation (~~(\$39,010,000)~~)
34 \$38,240,000
35 Transportation Improvement Board Bond Retirement
36 Account--State Appropriation (~~(\$30,899,000)~~)

1 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**

3 (1) Motor Vehicle Account--State Reappropriation:
4 For transfer to the Tacoma Narrows toll bridge
5 account \$257,016,000

6 The department of transportation is authorized to sell up to
7 \$257,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma
8 Narrows bridge project. Proceeds from the sale of the bonds shall be
9 deposited into the motor vehicle account. The department of
10 transportation shall inform the treasurer of the amount to be
11 deposited.

12 (2) Motor Vehicle Account--State Appropriation:
13 For transfer to the Puget Sound capital construction
14 account ((~~\$72,000,000~~))
15 \$40,950,000

16 The department of transportation is authorized to sell up to
17 ((~~\$72,000,000~~)) \$40,950,000 in bonds authorized by RCW 47.10.843 for
18 vessel and terminal acquisition, major and minor improvements, and long
19 lead-time materials acquisition for the Washington state ferries.

20 **Sec. 404.** 2005 c 313 s 404 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**
23 Motor Vehicle Account Appropriation for
24 motor vehicle fuel tax distributions to cities
25 and counties ((~~\$450,757,000~~))
26 \$487,160,000

27 **Sec. 405.** 2005 c 313 s 405 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER--TRANSFERS**
30 Motor Vehicle Account--State
31 Appropriation: For motor vehicle fuel tax
32 refunds and transfers ((~~\$820,769,000~~))
33 \$1,040,210,000

1 **Sec. 406.** 2005 c 313 s 406 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**

4 (1) RV Account--State Appropriation:
5 For transfer to the Motor Vehicle Account--State \$2,000,000

6 (2) Motor Vehicle Account--State Appropriation:
7 For transfer to Puget Sound Capital Construction
8 Account--State \$73,000,000

9 (3) Highway Safety Account--State Appropriation:
10 For transfer to the Motor Vehicle Account--State \$10,000,000

11 (4) Motor Vehicle Account--State Appropriation:
12 For transfer to the Puget Sound Ferry Operations
13 Account--State \$19,087,000

14 (5) Motor Vehicle Account--State Appropriation:
15 For transfer to the Transportation Partnership
16 Account--State \$51,372,000

17 (6) Highway Safety Account--State Appropriation:
18 For transfer to the Multimodal Transportation
19 Account--State \$21,170,000

20 (7) Transportation Partnership Account--State Appropriation:
21 For transfer to the Small City Pavement and Sidewalk
22 Account--State \$2,000,000

23 (8) Transportation Partnership Account--State Appropriation:
24 For transfer to the Transportation Improvement
25 Account--State \$5,000,000

26 (9) Transportation Partnership Account--State Appropriation:
27 For transfer to the Rural Arterial Trust Account--State . . \$3,000,000

28 (10) Technology Account--State Appropriation:
29 For transfer to the Motor Vehicle Account--State \$2,500,000

30 (11) Motor Vehicle Account--State Appropriation:
31 For transfer to the State Patrol Highway Account--
32 State \$1,406,000

33 (12) Motor Vehicle Account--State Appropriation:
34 For transfer to the Transportation 2003 Account
35 (Nickel Account)--State \$461,000

36 (13) Multimodal Transportation Account--State Appropriation:
37 For transfer to the Transportation Partnership
38 Account--State \$29,400,000

1 preservation of the public peace, health, or safety, or support of the
2 state government and its existing public institutions, and takes effect
3 immediately.

(End of bill)

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