

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE HOUSE BILL 2765

Chapter 328, Laws of 2008

(partial veto)

60th Legislature
2008 Regular Session

CAPITAL BUDGET--SUPPLEMENTAL APPROPRIATIONS

EFFECTIVE DATE: 04/01/08

Passed by the House March 13, 2008
Yeas 95 Nays 2

FRANK CHOPP

Speaker of the House of Representatives

Passed by the Senate March 13, 2008
Yeas 49 Nays 0

BRAD OWEN

President of the Senate

Approved April 1, 2008, 4:45 p.m., with
the exception of sections 1019, line
22; 1027; 1030; 1032; 1037; 3028(5);
and 3040 with are vetoed.

CHRISTINE GREGOIRE

Governor of the State of Washington

CERTIFICATE

I, Barbara Baker, Chief Clerk of
the House of Representatives of
the State of Washington, do hereby
certify that the attached is
**ENGROSSED SUBSTITUTE HOUSE BILL
2765** as passed by the House of
Representatives and the Senate on
the dates hereon set forth.

BARBARA BAKER

Chief Clerk

FILED

April 2, 2008

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE HOUSE BILL 2765

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2008 Regular Session

State of Washington 60th Legislature 2008 Regular Session

By House Capital Budget (originally sponsored by Representative Fromhold; by request of Office of Financial Management)

READ FIRST TIME 02/22/08.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.155.050, 79.64.020, 40.14.024, 36.22.175, 43.09.282, 67.40.040,
4 79.17.010, 43.19.501, and 43.99N.060; reenacting and amending RCW
5 48.02.190, 70.105D.070, and 79.17.020; amending 2007 c 520 ss 1020,
6 1030, 1034, 1031, 1035, 1036, 1041, 1039, 1021, 1042, 1045, 1048, 1050,
7 1049, 1058, 1065, 1066, 1067, 1073, 1068, 1075, 1090, 2007, 2021, 2037,
8 2029, 2032, 2042, 2045, 2061, 2054, 2056, 2058, 2075, 3001, 3019, 3036,
9 3037, 3045, 3046, 3048, 3050, 3049, 3060, 3072, 3087, 3084, 3092, 3095,
10 3102, 3134, 3146, 3144, 3155, 3161, 3175, 3179, 3187, 3198, 3211, 3204,
11 3214, 3219, 4004, 5008, 5010, 5014, 5016, 5017, 5086, 5100, 5117, 5118,
12 5119, 5128, 5145, 5217, 5255, 5275, 6013, 6032, and 6016 (uncodified);
13 adding new sections to 2007 c 520 (uncodified); creating new sections;
14 repealing 2007 c 520 s 6006 (uncodified); providing an expiration date;
15 and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
18 adopted and, subject to the provisions set forth in this act, the
19 several dollar amounts hereinafter specified, or so much thereof as

1 shall be sufficient to accomplish the purposes designated, are hereby
2 appropriated and authorized to be incurred for capital projects during
3 the period beginning with the effective date of this act and ending
4 June 30, 2009, out of the several funds specified in this act.

5 **PART 1**

6 **GENERAL GOVERNMENT**

7 NEW SECTION. **Sec. 1001.** A new section is added to 2007 c 520
8 (uncodified) to read as follows:

9 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

10 K-12 Inventory Pilot Project (08-2-850)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Funding is provided solely for the joint legislative audit and
14 review committee to define and develop a pilot facility condition and
15 inventory system for K-12 public school facilities. In developing and
16 conducting the pilot, the joint legislative audit and review committee
17 shall seek input from the superintendent of public instruction,
18 participating school districts, the construction services group within
19 educational service district 112, the state board for community and
20 technical colleges, the office of financial management, the department
21 of information services, and other entities as determined by the joint
22 legislative audit and review committee. It is the intent of the
23 legislature to build on the experience of the community and technical
24 college capital facility assessment and inventory process, which
25 includes an independent condition assessment of facilities, to
26 establish a baseline of basic public school facility building data and
27 information. It is also the intent of the legislature that once
28 developed, a facility condition and inventory system must be housed in
29 and operated by the office of the superintendent of public instruction
30 for school districts statewide.

31 (2) The joint legislative audit and review committee shall select
32 up to ten public school districts to participate in the pilot. The
33 school districts must represent a cross-section of large and small
34 districts, urban and rural districts, districts with facilities of
35 varying age and condition, districts with varying fiscal capacity, and
36 at least one district that serves as the host for a skills center.

1 (3) The facility condition and inventory system must include
2 facility and site information necessary for facility assessment and
3 maintenance. The facility condition and inventory system must also
4 inform statewide policy options related to: (a) Class size; (b) all-
5 day kindergarten; (c) specialized educational spaces, including math
6 and science classrooms and labs, as well as other specialized spaces;
7 (d) environmental health and safety improvements; (e) joint use of
8 school facilities beyond the traditional school day; (f) high
9 performance buildings; (g) use of portables; and (h) other policy
10 options as identified by the joint legislative audit and review
11 committee.

12 (4) Data elements in the facility condition and inventory system
13 may include, but are not limited to, facility location, facility
14 condition including health and safety considerations, type, size,
15 current use, enrollment and space by grade level, information on
16 specialized educational spaces, functionality of space, energy
17 efficiency information, date and cost of original construction, date
18 and cost of any major remodeling or renovation, operations and
19 maintenance information and expenditures, and other data elements as
20 determined by the joint legislative audit and review committee.

21 (5) By January 1, 2009, the joint legislative audit and review
22 committee shall provide a report to the appropriate legislative fiscal
23 committees on the following: (a) A proposed scope of work for the
24 facility condition and inventory system pilot project; (b)
25 identification of current sources of school district facility
26 information and where the data resides; (c) recommended criteria for
27 evaluating school facilities; (d) potential school district
28 participants; (e) an implementation plan for the pilot group of school
29 districts; and (f) a review of other states' scope and use of public
30 school facility condition and inventory information.

31 (6) By January 1, 2010, the joint legislative audit and review
32 committee shall submit findings and recommendations on the pilot
33 program to the appropriate legislative fiscal committees. At a
34 minimum, the final report must include the following: (a) A summary of
35 data collected and analyzed for each participating school district; (b)
36 an analysis of study and survey data for several participating school
37 districts compared to an independent facility assessment; (c) a
38 cost/benefit analysis of expanding the pilot to school districts

1 statewide, including potential timelines; (d) possible methods and
2 frequency for collecting, inventorying, updating, and sharing facility
3 information by the office of the superintendent of public instruction;
4 (e) possible interaction of a facility condition and inventory system
5 with the statewide first responder building mapping system and other
6 data collection efforts that are ongoing, including student educational
7 data managed by the office of the superintendent of public instruction;
8 (f) methods that allow for the efficient transfer of information
9 between school districts and the facility condition and inventory
10 system; and (g) other recommendations as determined by the joint
11 legislative audit and review committee.

12 Appropriation:

13	Education Construction Account--State	\$230,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$230,000

17 **Sec. 1002.** 2007 c 520 s 1020 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

20 Housing Assistance, Weatherization, and Affordable Housing
21 (06-4-851)

22 The reappropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$7,800,000 of the reappropriation from the Washington housing
25 trust account is provided solely for the backlog, as defined by the
26 department, of projects determined by the department to be eligible
27 under chapter 43.185 or 43.185A RCW.

28 (2) \$4,500,000 of the reappropriation from the Washington housing
29 trust account is provided solely for weatherization administered
30 through the energy matchmakers program.

31 (3) \$850,000 of the reappropriation from the Washington housing
32 trust account is provided solely to promote development of safe and
33 affordable housing units for persons eligible for services from the
34 division of developmental disabilities within the department of social
35 and health services.

1 (4) \$500,000 of the reappropriation from the Washington housing
2 trust account is provided solely for shelters, transitional housing, or
3 other housing facilities for victims of domestic violence.

4 (5) \$3,000,000 of the reappropriation from the Washington housing
5 trust account is provided solely for farm worker housing projects and
6 programs to meet the full spectrum of housing needs of Washington's
7 farm workers and their families. The department shall work with
8 stakeholders representing a diversity of farm worker housing interests
9 to develop a strategic plan in implementing this provision.

10 (6) \$200,000 of the reappropriation from the Washington housing
11 trust account is provided solely for the implementation and management
12 of a manufactured/mobile home landlord-tenant ombudsman conflict
13 resolution program by the office of mobile home affairs as generally
14 described in section 3, chapter 429, Laws of 2005. The office of
15 mobile home affairs shall also determine the number of complaints made
16 to the department since May of 2005 that, in the best estimate of the
17 department, do in fact present violations of chapter 59.20 RCW and
18 shall produce a summary of the number and types of complaints. The
19 office of mobile home affairs shall also continue to maintain and
20 update a database with information about all mobile home parks and
21 manufactured housing communities. The office of mobile home affairs
22 shall provide a report regarding the activities and results of the
23 program to the appropriate committees of the house of representatives
24 and the senate by December 31, 2007.

25 (7) \$150,000 of the appropriation from the Washington housing trust
26 account is provided solely for a program to assist individuals and
27 communities in the home-buying process, including, but not limited to:
28 Homebuyer education classes, credit and budget counseling, financial
29 literacy training, and down payment assistance programs. The department
30 shall contract with a nonprofit organization as defined under section
31 501(c)(3) of the Internal Revenue Code or similar successor provision
32 that has experience and expertise in addressing language access
33 barriers in the home-buying process to implement this program.

34 (8) The reappropriation in this section must be included in the
35 calculation of annual funds available for determining the
36 administrative costs of the department, which shall not exceed five
37 percent of the annual funds available for the housing assistance

1 program and the affordable housing program as authorized under RCW
2 43.185.050 and 43.185A.030.

3 Reappropriation:

4	Washington Housing Trust Account--State	\$16,502,000
5	(Homeless Families Services Account--State)	\$4,000,000
6	Subtotal Reappropriation	\$20,502,000)
7		<u>\$16,502,000</u>
8	Prior Biennia (Expenditures)	\$499,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	(\$21,001,000)
11		<u>\$17,001,000</u>

12 **Sec. 1003.** 2007 c 520 s 1030 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
15 Drinking Water Assistance Program (07-4-004)

16 Appropriation:

17	Drinking Water Assistance Account--State	(\$7,200,000)
18		<u>\$10,800,000</u>
19	Drinking Water Assistance Repayment Account--State . .	\$21,100,000
20	Subtotal Appropriation	(\$28,300,000)
21		<u>\$31,900,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$155,400,000
24	TOTAL	(\$183,700,000)
25		<u>\$187,300,000</u>

26 **Sec. 1004.** 2007 c 520 s 1034 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
29 Public Works Trust Fund (07-4-005)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Up to \$10,000,000 of the appropriation is for the public works
33 board, in consultation with the house of representatives capital budget
34 committee, the senate ways and means committee, and the office of
35 financial management, to implement an infrastructure interest rate buy-

1 down pilot program. The purpose of the program is to demonstrate
2 options for the most efficient use of the state's investment in local
3 infrastructure by funding more projects at an accelerated rate.

4 (2) The pilot program must provide grants to local governments to
5 offset the difference in interest rates between one-half of one
6 percent, as offered by the public works board, and the interest rate
7 the local government receives on issuance of their own debt.

8 (3) The pilot program must include the following projects:

9 (a) Those with high scores from the list of projects that were not
10 funded, as identified in the public works board 2008 legislative
11 report;

12 (b) Projects located in economically distressed areas or that may
13 be significantly impacted by a possible upcoming recession; and

14 (c) Projects located in jurisdictions that have unused debt
15 capacity and are willing and able to acquire additional debt to finance
16 the proposed infrastructure project.

17 Appropriation:

18	Public Works Assistance Account--State	\$327,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$1,400,000,000
21	TOTAL	\$1,727,000,000

22 **Sec. 1005.** 2007 c 520 s 1031 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

25 Housing Assistance, Weatherization, and Affordable Housing
26 (07-4-009)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$9,000,000 of the appropriation is provided solely for
30 weatherization administered through the energy matchmakers program.

31 (2) \$5,000,000 of the appropriation is provided solely to promote
32 development of safe and affordable housing units for persons eligible
33 for services from the division of developmental disabilities within the
34 department of social and health services.

35 (3) \$2,500,000 of the appropriation is provided solely for grants

1 to nonprofit organizations and public housing authorities for revolving
2 loan, self-help housing programs for low and moderate income families.

3 (4) \$1,000,000 of the appropriation is provided solely for
4 shelters, transitional housing, or other housing facilities for victims
5 of domestic violence.

6 (5) \$14,000,000 of the appropriation is provided solely for
7 facilities housing low-income migrant, seasonal, or temporary
8 farmworkers. The operation of the facilities built under this section
9 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
10 work with the farmworker housing advisory committee to prioritize
11 funding of projects to the areas of highest need. Funding may also be
12 provided, to the extent qualified projects are submitted, for health
13 and safety projects. Any of this appropriation that is not obligated
14 by June 30, 2009, shall be added to the amount appropriated for the
15 general pool of projects.

16 (6) \$5,000,000 of the appropriation is provided solely for the
17 development of emergency shelters and transitional housing
18 opportunities for homeless families with children.

19 (7) \$4,000,000 of the appropriation is provided solely for the
20 development of farm infrastructure improvements. Any of this
21 appropriation that is not obligated by June 30, 2009, shall be added to
22 the amount appropriated for the general pool of projects.

23 (8) \$1,500,000 of the appropriation is provided solely for the
24 development of housing for low-income or homeless Native Americans.
25 The department shall work with Native American tribes, not-for-profit
26 organizations with experience in serving Native American populations,
27 and Native American housing development organizations to prioritize
28 projects located in the areas of highest identified need.

29 (9) \$4,000,000 of the appropriation is provided solely for loans
30 and grants to eligible organizations to purchase manufactured/mobile
31 home communities with the intent of preserving the communities for
32 affordable housing.

33 (10) Up to \$10,000,000 of the appropriation is for the creation and
34 development of low-income housing within areas declared disasters by
35 the governor after November 2007.

36 (11) \$2,000,000 of the appropriation from the state taxable
37 building construction account is provided solely for the development or
38 preservation of farmworker housing for migrant and seasonal farmworkers

1 located on private farms. This appropriation is subject to appropriate
2 agreements to protect the public investment. Any of this appropriation
3 that is not obligated by June 30, 2009, shall be added to the amount
4 appropriated for the general pool of projects.

5 (12) The appropriations in this section from the state building
6 construction account shall be distributed as grants.

7 (13) \$250,000 of the appropriation from the Washington housing
8 trust account is provided solely to the city of Burien for housing
9 related purposes.

10 (14) The appropriation in this section shall not be used for the
11 administrative costs of the department. The amount of the
12 appropriation shall be included in the calculation of annual funds
13 available for determining the administrative costs authorized under RCW
14 43.185.050.

15 ~~((+11))~~ (15) Within available funding provided in this section,
16 the department shall prepare an inventory of housing assistance
17 programs. The inventory shall include all state funded programs, the
18 housing finance commission programs, all programs funded by local
19 governments and housing authorities, including a description of
20 expenditures from fees and taxes specifically authorized by state law
21 for housing assistance and homeless programs, all property tax and
22 sales tax provisions that are intended to support housing assistance
23 programs, and all federally funded housing assistance programs provided
24 in the state. The inventory shall include a description of the
25 program, biennial appropriation and expenditure levels since the 1999-
26 2001 biennium through the 2007-2009 biennium, a description of
27 eligibility criteria and the amount of benefit provided per unit or per
28 family, and the number of units or families assisted. The department
29 shall coordinate with the joint legislative audit and review committee
30 to reduce duplicative efforts that may be required by legislation.

31 (16)(a) \$10,000,000 of the appropriation is provided solely for the
32 department to contract with the Washington state housing finance
33 commission to provide grants or loans to eligible organizations,
34 described under RCW 43.185A.040, to purchase land or real property for
35 affordable housing and community facilities preservation or development
36 in rapidly gentrifying neighborhoods, redevelopment areas, or
37 communities with a significant low-income population that is threatened
38 with displacement by such gentrification. Loans or grants may be made

1 to purchase land or real property for the preservation or development
2 of affordable housing or community facilities, including reasonable
3 costs and fees. The Washington state housing finance commission's
4 review and evaluation of projects for loans and grants must include,
5 but is not limited to the following: (i) Consideration of mobile home
6 parks facing closure; (ii) properties in neighborhoods in King county
7 that are facing gentrification or redevelopment; and (iii) properties
8 located in the city of Spokane that are facing the threat of displacing
9 low-income tenants due to the loss of affordable housing rental units.
10 The Washington state housing finance commission, with approval from the
11 department, may adopt guidelines and requirements that are necessary to
12 administer the affordable housing and community facilities rapid
13 response program. A loan recipient must preserve affordable rental
14 housing acquired or developed under this section as affordable housing
15 for a minimum of thirty years. Interest rates on loans made under this
16 section may be as low as zero percent but may not exceed three percent.
17 All loan repayments must be deposited into the Washington housing trust
18 account and accounted for separately from other funds in the account.

19 (b) By December 1, 2008, the Washington state housing finance
20 commission shall report to the department and the appropriate
21 committees of the legislature: (i) The number of loans that were made
22 in the program; (ii) for what purposes the loans were made; (iii) to
23 whom the loans were made; and (iv) when the loans are expected to be
24 paid back.

25 (17) Up to \$10,000,000 of the appropriation is for the department
26 to contract with the Washington state housing finance commission to
27 administer the facilitation of nonprofit entities' use of tax-exempt
28 multifamily bonds issued by the Washington state housing finance
29 commission.

30 (18)(a) \$100,000 of the appropriation from the Washington housing
31 trust account is provided solely for the department to work in
32 consultation with the affordable housing advisory board and
33 representatives from nonprofit housing development organizations and
34 affordable housing advocacy groups in the state to:

35 (i) Identify and analyze all costs associated with affordable
36 housing development projects financed through the Washington housing
37 trust fund under chapters 43.185 and 43.185A RCW, which may include,

1 but are not limited to, costs associated with legal and architectural
2 services, permitting and impact fees, land acquisition, and general
3 construction costs;

4 (ii) Make recommendations for strategies, which must include
5 recommendations for changes to public policy and department procedures,
6 to reduce the costs identified in (a)(i) of this subsection; and

7 (iii) Make recommendations for potential performance measures
8 appropriate for each strategy identified.

9 (b) In developing recommendations for strategies to reduce costs,
10 the department shall analyze and address the fiscal impact of public
11 policies of the state and of local governments, Washington housing
12 trust fund policies, and general market forces on affordable housing
13 development.

14 (c) The department shall report its findings and recommendations to
15 the governor and to the appropriate committees of the legislature by
16 September 30, 2009.

17 Appropriation:

18	State Taxable Building Construction Account--State	\$130,000,000
19	State Building Construction Account--State	\$56,700,000
20	Washington Housing Trust Account--State	\$13,300,000
21	Subtotal Appropriation	\$200,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$560,000,000
24	TOTAL	(\$690,000,000)
25		\$760,000,000

26 **Sec. 1006.** 2007 c 520 s 1035 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

29 Rural Washington Loan Fund (07-4-008)

30 Appropriation:

31	Rural Washington Loan Account--State	(\$4,127,000)
32		\$2,027,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$16,508,000
35	TOTAL	(\$20,635,000)
36		\$18,535,000

1 **Sec. 1007.** 2007 c 520 s 1036 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Youth Recreational Facilities Grants (07-4-003)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is subject to the provisions of RCW
8 43.63A.135.

9 (2) The appropriation is provided solely for the following list of
10 projects:

11	Projects	Location	Recommendation
12	YMCA of the inland northwest	Spokane	\$800,000
13	Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
14	YMCA of Snohomish county	Mukilteo	\$385,000
15	YMCA of Snohomish county	Everett	\$800,000
16	Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
17	Toutle river ranch	Longview	\$525,000
18	Boys and girls club of Bellevue	Bellevue	\$800,000
19	YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
20	Wenatchee valley YMCA	Wenatchee	\$213,000
21	YMCA of greater Seattle	Seattle	\$250,000
22	Maple Valley community center	Maple Valley	\$100,000
23	Boys and girls clubs of King county	Seattle	\$618,000
24	Filipino community of Seattle	Seattle	\$146,000
25	Boys and girls clubs of King county	Seattle	\$800,000
26	Ferndale boys and girls club	Ferndale	\$863,000
27	((Tacoma community center)) <u>Boys and girls club of</u>		
28	<u>south Puget Sound</u>	Tacoma	\$800,000
29	Mukilteo boys and girls club	Mukilteo	\$250,000
30	Total		\$9,050,000

31 Appropriation:

32	State Building Construction Account--State	\$9,050,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$32,000,000
35	TOTAL	\$41,050,000

1 **Sec. 1008.** 2007 c 520 s 1041 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
4 Local and Community Projects (08-4-001)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Except as directed otherwise prior to the effective date of
8 this section, the department shall not expend the appropriations in
9 this section unless and until the nonstate share of project costs have
10 been either expended, or firmly committed, or both, in an amount
11 sufficient to complete the project or a distinct phase of the project
12 that is useable to the public for the purpose intended by the
13 legislature.

14 (2) Prior to receiving funds, project recipients must demonstrate
15 that the project site is under control for a minimum of ten years,
16 either through ownership or a long-term lease. This requirement shall
17 not apply to appropriations for preconstruction activities or
18 appropriations whose sole purpose is to purchase real property that
19 does not include a construction or renovation component.

20 (3) Projects funded in this section may be required to comply with
21 Washington's high performance building standards as required by chapter
22 39.35D RCW.

23 (4) Project funds are available on a reimbursement basis only, and
24 shall not be advanced under any circumstances.

25 (5) Projects funded in this section must be held by the recipient
26 for a minimum of ten years and used for the same purpose or purposes
27 intended by the legislature as required in RCW 43.63A.125(2)(c).

28 (6) Projects funded in this section, including those that are owned
29 and operated by nonprofit organizations, are generally required to pay
30 state prevailing wages.

31 (7) The appropriation provided in this section for the bridge for
32 kids project shall not be released until the department obtains a
33 report from the project sponsor updating the cost of the project and
34 the current fund raising plan.

35 (8) ~~((Funding for preconstruction activities for the Camas and
36 Washougal community and recreation center is contingent on voter
37 approval of a metropolitan park district.~~

1 ~~(9))~~) The appropriation provided in this section for the Fox
2 theater shall be provided only under an agreement that the theater
3 shall retain its current name as the Fox theater.

4 ~~((10))~~) (9) The appropriation in this section for the life support
5 and emergency medical services infrastructure build-out project is
6 provided solely for emergency medical services and medical care
7 infrastructure consistent with the adopted mission, goals, and capital
8 plan of the 501(c)(3) life support.

9 ~~((11) The port of Grays Harbor project is a loan that is subject
10 to the provisions of chapter 171, Laws of 2006.~~

11 ~~(12))~~) (10) The appropriation is provided solely for the following
12 list of projects:

13 Project Name	Amount
14 800 Mhz interoperability public safety communication	\$1,000,000
15 Aberdeen union gospel mission	\$562,000
16 Arts west playhouse and gallery	\$150,000
17 Ashford cultural center and mountaineering museum	\$800,000
18 Asian counseling/referral services	\$2,000,000
19 ((Aviation high school	\$275,000))
20 Ballard corners park	\$125,000
21 Beaver mitigation of Little Spokane river	\$75,000
22 Benton City food bank	((200,000))
23	<u>\$350,000</u>
24 Bethel community center	\$1,000,000
25 Blueberry park improvements	\$5,000
26 Bothell crossroads/state route 522 realignment - land	
27 acquisition and preconstruction activities	\$7,000,000
28 Bowen field	\$500,000
29 Bremerton downtown economic revitalization projects	\$5,000,000
30 Bridge for kids	\$500,000
31 Burbank water improvement	\$1,621,000
32 Burien town square	\$1,600,000
33 Camp kilworth land acquisition - Federal Way	\$1,100,000
34 Cannon house	\$750,000
35 Chambers creek pedestrian bridge	((1,000,000))
36	<u>\$2,400,000</u>
37 Chehalis middle school track improvement	\$350,000
38 Chehalis veterans wall of honor security enclosure	\$25,000

1	Chelan county public utility district monitor	
2	domestic water system	\$800,000
3	Children's hospital	\$2,500,000
4	Cities of Camas and Washougal community/recreation	
5	center preconstruction activities	\$500,000
6	City of Everett - senior center expansion and upgrade	\$400,000
7	City of Everett minor league baseball - aquasox	\$433,000
8	City of Kent event center	\$3,000,000
9	City of Mount Vernon downtown and waterfront	
10	flood control	\$1,000,000
11	City of Puyallup riverwalk trail project	\$600,000
12	City of Tacoma minor league baseball - rainiers	\$2,500,000
13	City of Yakima minor league baseball	\$594,000
14	Civil war cemetery near volunteer park	\$5,000
15	Columbia Springs environmental learning center	
16	preconstruction or construction activities	\$200,000
17	Confluence project	((\$500,000))
18		<u>\$1,000,000</u>
19	Counter balance park	\$100,000
20	Coupeville covered play area	\$113,000
21	Covered bridge park land acquisition (Grays river)	\$90,000
22	Cowlitz drug treatment center	\$580,000
23	Darrington water system improvements	\$100,000
24	Dawson place child advocacy center land	
25	acquisition and renovation	\$650,000
26	Daybreak star in Discovery park	\$300,000
27	Dining car historic preservation	\$50,000
28	Discovery park - Fort Lawton	\$700,000
29	Duwamish education center	\$2,000,000
30	Duwamish longhouse	\$275,000
31	Eatonville family park	\$200,000
32	Evergreen school district health and biosciences academy	\$1,000,000
33	Federal Way little league field lighting	\$50,000
34	Ferndale boys and girls club - urgent needs	
35	and preconstruction activities	\$200,000
36	Fish lake trail	\$1,000,000
37	Fort Dent sewer	\$450,000
38	Foss waterway	((\$1,000,000))

1		<u>\$1,300,000</u>
2	Fox theater	\$2,000,000
3	Friends of hidden river preconstruction activities	\$675,000
4	Goodwill of Tacoma	\$1,500,000
5	Granite Falls museum	\$30,000
6	High Point neighborhood center in West Seattle	\$1,000,000
7	Highline school district noise mitigation	((\$3,500,000))
8		<u>\$5,000,000</u>
9	Hill ward building removal	\$550,000
10	Innovative services northwest	\$1,900,000
11	Institute for community leadership	\$700,000
12	Jewish federation of greater Seattle	\$900,000
13	Kent alliance center	\$500,000
14	Kirkland public safety campus land acquisition	
15	and preconstruction activities	\$750,000
16	Kitsap SEED	\$1,100,000
17	Klickitat law enforcement firing range	\$20,000
18	Kruckeberg botanical garden	\$150,000
19	Lake Stevens civic center	\$800,000
20	Lake Stevens senior center	((\$200,000))
21		<u>\$300,000</u>
22	Lake Waughop/departement of ecology aquatic weeds	\$50,000
23	Library connection at greenbridge	\$200,000
24	Life support and emergency medical services	
25	infrastructure build-out	\$2,700,000
26	Lions club renovation	\$160,000
27	Long lake nutrient reduction	\$300,000
28	Loon lake wood waste removal pilot study	\$350,000
29	Lucy Lopez center land acquisition	\$750,000
30	Maple Valley lake wilderness lodge and conference center	\$1,500,000
31	Maple Valley legacy site planning and	
32	infrastructure development	\$3,000,000
33	McCaw hall	\$2,000,000
34	McDonald park	\$150,000
35	Mercer slough environmental center	\$1,500,000
36	Mill creek senior center	\$150,000
37	Mirabeau Point children's universal park	\$800,000
38	Mobius	((\$800,000))

1		<u>\$1,900,000</u>
2	Monroe rotary field	\$700,000
3	Morning star cultural center	\$300,000
4	Mountains to sound - SR18/I90 interchange	\$500,000
5	Nisei veterans committee	\$250,000
6	NORCOM public safety communication	\$750,000
7	Nordic heritage museum <u>preconstruction activities</u>	\$1,500,000
8	Northwest African American museum	\$650,000
9	Northwest harvest	\$3,000,000
10	Northwest stream center	\$300,000
11	Oak Harbor dredging preconstruction activities	\$59,000
12	Oak Harbor veterans memorial	\$50,000
13	Okanogan Valley equestrian and cultural heritage center	\$4,000,000
14	Palouse street safety improvements	\$210,000
15	Performing arts center eastside <u>preconstruction</u>	
16	<u>activities</u>	((\$2,000,000))
17		<u>\$2,500,000</u>
18	Perry technical institute hanger	\$250,000
19	Pike Place market	\$1,070,000
20	Port of Benton transloader (railex)	\$1,000,000
21	((Port of Grays Harbor	\$2,500,000))
22	Port of Walla Walla wine incubator	\$500,000
23	Poulsbo marine science center floating classroom	\$100,000
24	Prime time repairs (terminally ill children)	\$300,000
25	Puyallup town square	\$200,000
26	Rainier lifelong learning center	\$200,000
27	Richland Babe Ruth field complex	\$1,000,000
28	Seatac World War I memorial plaza	\$200,000
29	Seattle art museum	\$1,250,000
30	Seattle children's play garden	\$332,000
31	Seattle Chinese garden	\$500,000
32	Shoreline YMCA	\$800,000
33	Simon youth foundation resource center	\$150,000
34	Skagit recreation and event center	\$1,000,000
35	Snoqualmie railway history preconstruction activities	\$600,000
36	Somerset village - Snohomish Y	\$200,000
37	South Tacoma community center	((\$700,000))
38		<u>\$1,200,000</u>

1	Spokane county minor league baseball - Indians	\$2,000,000
2	Spokane Valley community center and foodbank	\$260,000
3	Spokane YWCA/YMCA joint project	((\$2,500,000))
4		<u>\$3,500,000</u>
5	Springwood youth center	\$500,000
6	SR 395/court street pedestrian overpass	\$400,000
7	Suquamish inviting house construction	\$1,000,000
8	Tacoma narrows bridge lights	\$1,500,000
9	Tonasket viewing platform	\$100,000
10	Tanbara clinic - East Tacoma community	\$850,000
11	The Northwest maritime center	\$2,250,000
12	The Tri Cities minor league baseball	\$666,000
13	Thurston county small business incubator	\$750,000
14	Tokeland/North Cove water tank for fire	\$10,000
15	Town square grid - drexler drive	\$750,000
16	Tukwila southcenter parkway infrastructure	\$4,000,000
17	Turning point domestic violence shelter	\$700,000
18	University Place town square	\$1,000,000
19	VaHalla hall	\$750,000
20	Vancouver national historic reserve	\$750,000
21	Vernetta Smith Chehalis timberland library	\$500,000
22	Waitsburg flood control feasibility report	\$29,000
23	Walla Walla county health center annex	\$100,000
24	White Center heights park	\$500,000
25	White Salmon water improvement	\$1,500,000
26	Willapa harbor community center	\$300,000
27	Wing-It productions historic theater	\$20,000
28	Washington State University/Shoreline Community	
29	College zero energy house	\$200,000
30	Yakima domestic violence shelter	\$200,000
31	Yakima downtown futures initiative phase 3	\$1,000,000
32	((YMCA of Snohomish county: Ebey Island project	\$2,200,000))
33	Total	((\$132,619,000))
34		<u>\$134,694,000</u>
35	Appropriation:	
36	State Building Construction Account--State . . .	((\$132,619,000))
37		<u>\$134,694,000</u>
38	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$132,619,000))
3		<u>\$134,694,000</u>

4 **Sec. 1009.** 2007 c 520 s 1039 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
7 Innovation Partnership Zones (08-2-003)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The state will designate unique areas of
10 the state as innovation partnership zones, where globally competitive
11 companies, research institutions, and advanced training are creating
12 special competitive advantages for the state. From among the
13 innovation partnership zones, using a competitive process based on
14 need, estimated economic impact, geographic diversity, and local
15 matches, (~~five~~) six zones or projects will be selected to receive
16 funding. The appropriation in this section is provided solely for
17 shared telecommunications within the zone, shared infrastructure and
18 facilities, long-term capital purchases, and up to 10 percent for zone
19 administration through the locally-designated innovation partnership
20 zone administrator. It is the intent of the legislature that
21 innovation partnership zone grants should consider the
22 commercialization of inventions and innovations.

23 Appropriation:

24	State Building Construction Account--State	\$5,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,000,000

28 **Sec. 1010.** 2007 c 520 s 1021 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
31 Job/Economic Development Grants (06-4-950)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

- 34 (1) The reappropriation is subject to the project list in section
35 107, chapter 371, Laws of 2006.

1 (2) \$1,000,000 of the reappropriation for the Pacific Northwest
2 national labs campus infrastructure project is provided solely for
3 giga-pop infrastructure.

4 (3) (~~(\$5,000,000)~~) \$2,200,000 of the reappropriation is provided
5 solely for military communities infrastructure projects. Military
6 communities infrastructure projects shall include:

7 (a) Grants to counties and cities for the purchase of development
8 easements and the purchase of real property in fee simple to restrict
9 the use of accident potential zones and clear zones. The office of
10 financial management shall establish a competitive process for
11 selecting projects to receive the grants. Final allocation of these
12 grants shall be at the discretion and with the approval of the director
13 of the office of financial management.

14 The grants are subject to the following conditions:

15 (i) The county or city must be subject to and in compliance with
16 RCW 36.70A.530;

17 (ii) The grants may not be used to remove encroachments into these
18 zones allowed by county or city zoning or permitting actions;

19 (iii) The county or city must have an encroachment prevention plan
20 preventing future encroachment into these zones; and

21 (iv) The grant provided by the state must not exceed one-third of
22 the project cost with funds from local and federal sources providing
23 the balance of the funds.

24 (b) Up to \$481,000 of the reappropriation is provided solely for
25 improvements to a military department site on Fairchild air force base.

26 Reappropriation:

27	Public Works Assistance Account--State	((\$31,481,000))
28		<u>\$28,681,000</u>
29	Prior Biennia (Expenditures)	\$18,519,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$50,000,000))
32		<u>\$47,200,000</u>

33 NEW SECTION. **Sec. 1011.** A new section is added to 2007 c 520
34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

36 Skagit County Digester (08-4-951)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided solely for a grant for
3 the Skagit county digester project. This appropriation is subject to
4 appropriate agreements to protect the public investment.

5 Appropriation:

6	State Building Construction Account--State	\$500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$500,000

10 NEW SECTION. **Sec. 1012.** A new section is added to 2007 c 520
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13 Snohomish County Biodiesel (08-4-859)

14 The appropriation in this section is subject to the following
15 conditions and limitations: Funding is provided solely for a grant for
16 the Snohomish county biodiesel crusher project. This appropriation is
17 subject to appropriate agreements to protect the public investment.

18 Appropriation:

19	Energy Freedom Account--State	\$500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$500,000

23 NEW SECTION. **Sec. 1013.** A new section is added to 2007 c 520
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Quillayute Valley Wood-Fire Boiler (08-4-858)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Funding is provided solely for a grant for
29 the Quillayute Valley wood-fire boiler demonstration project. This
30 appropriation is subject to appropriate agreements to protect the
31 public investment.

32 Appropriation:

33	Energy Freedom Account--State	\$1,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,000,000

3 **Sec. 1014.** 2007 c 520 s 1042 (uncodified) is amended to read as
 4 follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
 6 Community Development Fund (08-4-850)

7 The appropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) The projects listed in this section must comply with RCW
 10 43.63A.125(2)(c).

11 (2) Except as directed otherwise prior to the effective date of
 12 this section, the department shall not expend the appropriations in
 13 this section unless and until the nonstate share of project costs have
 14 been either expended, or firmly committed, or both, in an amount
 15 sufficient to complete the project or a distinct phase of the project
 16 that is useable to the public for the purpose intended by the
 17 legislature.

18 (3) Prior to receiving funds, project recipients must demonstrate
 19 that the project site is under control for a minimum of ten years,
 20 either through ownership or a long-term lease. This requirement does
 21 not apply to appropriations for preconstruction activities or
 22 appropriations whose sole purpose is to purchase real property that
 23 does not include a construction or renovation component.

24 (4) Projects funded in this section may be required to comply with
 25 Washington's high performance building standards as required by chapter
 26 39.35D RCW.

27 (5) Project funds are available on a reimbursement basis only and
 28 may not be advanced under any circumstances.

29 (6) Projects funded in this section, including those that are owned
 30 and operated by nonprofit organizations, are generally required to pay
 31 state prevailing wages.

32 (7) The appropriation is provided solely for the following list of
 33 projects:

Project Name	Amount
CASA Latina	\$1,000,000
Divine alternatives for dads services (DADS) center	\$10,000
El Centro de la Raza center	\$821,000

1	Hilltop renaissance community - Centro Latino	\$1,950,000
2	Hilltop renaissance community - MLK development	
3	association <u>preconstruction activities</u>	\$4,000,000
4	HomeSight center	\$250,000
5	Ilwaco community building	\$2,700,000
6	Japanese cultural center of Washington	\$1,000,000
7	KCR Bremerton community services center	\$900,000
8	KDNA community center (Granger community center)	\$500,000
9	Korean women's association center	\$1,500,000
10	North helpline lake city court	\$350,000
11	Salishan housing community	\$2,900,000
12	Sea Mar family housing community	\$1,500,000
13	Spokane east central community center	\$150,000
14	Spokane emmanuel center	\$500,000
15	Spokane Northeast community center	\$1,000,000
16	Wapato Filipino American center	\$135,000
17	Total	\$21,166,000

18 Appropriation:

19	State Building Construction Account--State	\$21,166,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$21,166,000

23 **Sec. 1015.** 2007 c 520 s 1045 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Washington State Horse Park (08-2-004)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation in this section shall complete the state's
30 capital obligation for the facility.

31 (2) Land provided for the state horse park by the county or city in
32 which the park is located shall remain in the ownership of that county
33 or city unless the county or city determines otherwise. The
34 legislature encourages the county or city to provide a long-term lease
35 of selected property to the Washington state horse park authority at a
36 minimal charge.

1 Appropriation:

2	State Building Construction Account--State	\$3,500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,500,000

6 NEW SECTION. **Sec. 1016.** A new section is added to 2007 c 520
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

9 Longview Regional Water Treatment Plant Dredging (08-1-001)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely for the emergency dredging of the Cowlitz river to
13 prevent sandbars from obstructing the intake facility necessary for the
14 city of Longview to obtain water.

15 Appropriation:

16	State Building Construction Account--State	\$150,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$150,000

20 NEW SECTION. **Sec. 1017.** A new section is added to 2007 c 520
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

23 Quincy Water Treatment System Phase 1 (08-1-002)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation in this section is
26 provided solely to increase the capacity of the water treatment
27 facility in the city of Quincy.

28 Appropriation:

29	State Building Construction Account--State	\$4,500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,500,000

1 NEW SECTION. **Sec. 1018.** A new section is added to 2007 c 520
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Community Schools (08-4-856)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for the
8 acquisition, rehabilitation, expansion, or improvement of surplus
9 school buildings to be converted into community facilities for the
10 delivery of nonresidential coordinated services for children and
11 families.

12 (2) Eligible applicants include local governments, nonprofit
13 organizations, nonprofit early learning providers, and tribal
14 governments. Only the following surplus schools may be eligible for
15 grant funding under this section: (a) Allen school; (b) Crown Hill
16 school; (c) Fauntleroy school; (d) University Heights school; (e)
17 Martin Luther King elementary school; and (f) Lincoln high school north
18 wing.

19 (3) As part of the grant process, applicants must submit a
20 comprehensive plan for the use of the surplus school that includes
21 information on the following:

22 (a) A list of partner entities that will assist the lead eligible
23 applicant to provide or coordinate services for children and families;

24 (b) A memorandum of understanding between the lead eligible
25 applicant and each partner; and

26 (c) An examination of capital and operating funding sources that
27 applicants intend to apply to the project and coordinated services at
28 each school to be served, whether such funding is derived from grants
29 under this section or from other federal, state, local, or private
30 sources.

31 (4) Project applicants must demonstrate that the proposed project
32 is ready to proceed, will make timely use of the funds, and requires
33 state funding to accomplish a discrete, usable phase of the project
34 that may include acquisition.

35 (5) If grant funds under this subsection are used for the
36 acquisition of surplus school facilities, the sale proceeds must be
37 used by the local school board disposing of such property for

1 renovation, replacement, or new construction of school facilities in
2 the district, but shall not be used as local match for projects
3 receiving state school construction assistance grants.

4 (6) In contracts for grants authorized under this subsection, the
5 department shall include provisions that require that capital
6 improvements must be held by the grantee for a specified period of time
7 appropriate to the amount of the grant and that facilities must be used
8 for the express purpose of the grant. If the grantee is found to be
9 out of compliance with provisions of the contract, the grantee shall
10 repay to the state general fund the principal amount of the grant plus
11 interest calculated at the rate of interest on state of Washington
12 general obligation bonds issued most closely to the date of
13 authorization of the grant.

14 Appropriation:

15	State Building Construction Account--State	\$4,585,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,585,000

19 *NEW SECTION. **Sec. 1019.** A new section is added to 2007 c 520
20 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
22 2008 Local and Community Projects (08-4-861)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Except as directed otherwise prior to the effective date of
26 this section, the department shall not expend the appropriations in
27 this section unless and until the nonstate share of project costs have
28 been either expended, or firmly committed, or both, in an amount
29 sufficient to complete the project or a distinct phase of the project
30 that is useable to the public for the purpose intended by the
31 legislature.

32 (2) Prior to receiving funds, project recipients must demonstrate
33 that the project site is under control for a minimum of ten years,
34 either through ownership or a long-term lease. This requirement does
35 not apply to appropriations for preconstruction activities or

1 appropriations whose sole purpose is to purchase real property that
2 does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply with
4 Washington's high performance building standards as required by chapter
5 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only and
7 may not be advanced under any circumstances.

8 (5) Projects funded in this section must be held by the recipient
9 for a minimum of ten years and used for the same purpose or purposes
10 intended by the legislature as required in RCW 43.63A.125(2)(c).

11 (6) Projects funded in this section, including those that are owned
12 and operated by nonprofit organizations, are generally required to pay
13 state prevailing wages.

14 (7) The appropriation is provided solely for the following list of
15 projects:

16 Project Name	Amount
17 180th/240th park development	\$700,000
18 Armed forces and aerospace museum	\$100,000
19 Brightwater environmental education center and	
20 energy test bed	\$270,000
21 Bullerville utility district water system replacement	\$350,000
22 Burley Mountain lodge	\$350,000
23 Camano community health clinic	\$500,000
24 Cispus environmental learning center	\$150,000
25 Cliff Bailey center - north end roof	\$302,000
26 Comfort house senior citizen center	\$15,000
27 Culvert and road collapse on 17th street in Lynden	\$500,000
28 Dayton historic depot	\$75,000
29 Dialysis capacity and backup power	\$450,000
30 Eatonville community pool access addition	\$350,000
31 Edwall water system	\$765,000
32 Examination room at children's justice center	\$100,000
33 Federal Way performing arts preconstruction activities	\$500,000
34 Garfield county agricultural history museum	\$75,000
35 Greenacres neighborhood park development	\$300,000
36 Handicap and public safety renovations	\$115,000
37 Hazel Heights p-patch and community garden	\$70,000
38 Historic train preservation	\$50,000

1	Hope center	\$135,000
2	Jim Kennett track renovation	\$12,000
3	Kitsap mental health services residential facility	\$1,000,000
4	Mason transit community center	\$235,000
5	McCaw hall	\$400,000
6	Mobile command center	\$330,000
7	Mt. Rainier lahar warning system upgrade	\$300,000
8	Mt. Spokane ski and snowboard parks preconstruction	
9	activities	\$300,000
10	Naches depot and trail phase II	\$375,000
11	New hope farms	\$85,000
12	North East redevelopment area project preconstruction	
13	activities	\$500,000
14	Petrovitsky park upgrade	\$100,000
15	Public facility emergency readiness	\$300,000
16	Puget Sound industrial excellence center	\$1,000,000
17	Rainier Valley boys and girls club	\$450,000
18	Redman slough channel restoration	\$45,000
19	Relocation of Highline West Seattle mental health	
20	facility	\$1,500,000
21	Road and culvert repair on Cedar Flats road	\$500,000
22	Seahurst environmental center	\$300,000
23	Share house expansion	\$1,400,000
24	Skamania county fairgrounds emergency repairs	\$100,000
25	Snohomish American legion ADA ramp	\$50,000
26	Sunnyside school district	\$150,000
27	Underwood water reservoir and water system improvements	\$350,000
28	Union avenue redevelopment	\$500,000
29	Vader public restrooms	\$110,000
30	Vancouver river front redevelopment	\$910,000
31	Wallingford boys and girls club	\$100,000
32	West Richland diking district	\$120,000
33	William Factory small business incubator	\$250,000
34	Yakima Valley museum feasibility study - downtown	
35	arts center	\$25,000
36	Youth housing and drop-in center	\$300,000
37	YWCA Somerset village apartments and community center	
38	acquisition	\$160,000

1	Total	\$18,479,000
2	Appropriation:	
3	State Building Construction Account--State	\$18,479,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$18,479,000

*Sec. 1019 was partially vetoed. See message at end of chapter.

7 NEW SECTION. **Sec. 1020.** A new section is added to 2007 c 520
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Statewide Childcare Facilities Needs Assessment (08-4-857)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is provided solely for the
14 department, in consultation with the department of early learning, to
15 provide an assessment of childcare capacity statewide for the following
16 children: (a) Children served by programs under chapter 72.40 RCW; (b)
17 sick children; (c) children whose care is subsidized by the department
18 of social and health services; (d) children that participate in the
19 early childhood education and assistance program; and (e) children that
20 participate in the head start program.

21 (2) The department shall review current or potential funding
22 sources for the acquisition, construction, renovation, or expansion of
23 early learning and other childcare program facilities, and make
24 recommendations to the legislature regarding the need to revise current
25 state competitive childcare facility programs or develop new state
26 programs.

27 (3)(a) The department shall convene a work group to consider and
28 make recommendations regarding potential criteria for a competitive
29 childcare facility program including, but not limited to the following:
30 (i) Potential eligible applicants; (ii) the appropriateness of grants
31 or loans for eligible applicants; (iii) the type of facilities that are
32 eligible for grants or loans; (iv) objective selection criteria; (v)
33 the need for technical assistance for applicants; and (vi) potential
34 modifications, if any, to the school construction assistance program
35 administered by the office of the superintendent of public instruction
36 with regard to early learning and other childcare programs.

(b) The work group shall consist of stakeholders in the early learning and childcare communities and their recommendations must be delivered to the legislative fiscal committees by November 15, 2008.

Appropriation:

State Building Construction Account--State	\$42,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$42,000

NEW SECTION. **Sec. 1021.** A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Building Communities Fund Program (08-4-855)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the administrative costs associated with the implementation of chapter . . . (Second Substitute Senate Bill No. 6855 (funding for jobs, economic development, and local capital projects)), Laws of 2008. If the bill is not enacted by June 30, 2008, the appropriation in this section shall lapse. The department shall submit a list of qualified eligible projects to the governor and the legislature for the 2009-2011 biennium. The anticipated funding level for these projects is up to thirty-two million dollars.

Appropriation:

State Building Construction Account--State	\$250,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$250,000

NEW SECTION. **Sec. 1022.** A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Infrastructure Investment System (08-2-859)

The appropriation in this section is subject to the following conditions and limitations: The legislature intends to begin a process of reevaluating the policy goals and priorities for the allocation of

1 infrastructure assistance program funds through the use of information
2 that is available and reviewed each biennium by the infrastructure
3 programs.

4 (1) The appropriation in this section is provided solely for the
5 office of financial management, in cooperation with the department of
6 community, trade, and economic development, the department of ecology,
7 the department of health, the transportation improvement board, and the
8 office of the state treasurer to develop an implementation plan. The
9 implementation plan will also be developed in consultation with
10 existing and potential state infrastructure program grant and loan
11 recipients, other stakeholders, and the legislature. The
12 implementation plan must identify options for the organization and
13 coordination of appropriate state infrastructure assistance programs
14 into an improved infrastructure investment system. The implementation
15 plan must identify opportunities for the improved infrastructure
16 investment system to achieve the following:

- 17 (a) Ease of access to program information and applications;
- 18 (b) Access to technical assistance;
- 19 (c) Coordination of program investment to ensure that all budget
20 and tax support from all state sources is disclosed and considered as
21 a total package of assistance. This includes the identification of
22 taxes paid by taxing districts and regions and the benefits received
23 from those same districts and regions;
- 24 (d) The promotion of strategic investments of state resources that
25 are aligned with state policy goals, which includes laws,
26 administrative rules, and program policies;
- 27 (e) The reduction of the cost of private market borrowing for
28 jurisdictions with higher costs;
- 29 (f) The identification of additional revenue for local
30 infrastructure; and
- 31 (g) Effective and efficient program administration.

32 (2) The development of an implementation plan must build upon prior
33 studies and inventories of infrastructure programs and a further
34 analysis of the major local infrastructure assistance programs. The
35 implementation plan must be based on analysis, including the following:

- 36 (a) Identification of the benefits from state grants and interest
37 rate subsidies to rate payers and local tax payers;

1 (b) A comparison of state policy goals, which are primary
2 considerations in determining project funding decisions, with the
3 actual funding decisions, the criteria used to rank proposals, and the
4 performance measures used to monitor the success of the programs;

5 (c) The compilation of the total amount of assistance received by
6 jurisdictions over the past five biennia;

7 (d) A comparison of the terms of a sample of low-interest loans
8 provided to public infrastructure projects with the terms of private
9 market borrowing that the jurisdictions would have been able to obtain.
10 The sample of loans must include different types and sizes of projects
11 and jurisdictions; and

12 (e) An identification of funds leveraged with state infrastructure
13 resources.

14 (3) The legislature also intends to use information from the
15 multiple infrastructure assistance programs to provide direction for
16 future funding priorities. The legislature will base those priorities
17 on information from infrastructure assistance programs, including the
18 programs' recommendations for the following:

19 (a) Needed investment for the different types of infrastructure
20 projects over the next six years;

21 (b) Funding allocation of the projected existing state
22 infrastructure assistance resources to those types of projects;

23 (c) Reallocation of existing state resources for infrastructure
24 projects; and

25 (d) New and existing local and state revenue sources to address
26 unfunded local infrastructure needs. In estimating the needed
27 investment for different types of infrastructure projects,
28 infrastructure assistance programs may include in their recommendations
29 new types of projects that are not authorized in statute.

30 (4) The implementation plan and analysis must be completed by
31 December 1, 2008.

32 Appropriation:

33	Public Works Assistance Account--State	\$475,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$475,000

1 **Sec. 1023.** 2007 c 520 s 1048 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4 Snohomish, Island, and Skagit County Regional Higher Education
5 (08-2-001)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) It is the intent of the legislature that the four-year
9 institutions and the community and technical colleges work as
10 cooperative partners to ensure the successful and efficient operation
11 of the state's system of higher education. In furtherance of the
12 state's responsibility for the expansion of baccalaureate and graduate
13 educational programs in the central Puget Sound area, the University of
14 Washington shall govern and operate an additional branch campus to be
15 located in the Snohomish/Island/Skagit county area. Top priorities for
16 the campus include expansion of upper division capacity for transfer
17 students and graduate students in high demand programs, with a
18 particular focus on science, technology, and engineering. The campus
19 may offer lower division courses linked to specific majors in fields
20 not addressed at local community colleges. The campus may also
21 directly admit freshmen and sophomores gradually and deliberately in
22 accordance with a campus plan to be submitted to the higher education
23 coordinating board. All student admissions will be carried out in
24 accordance with coadmissions and proportionality agreements emphasizing
25 access for transfer students codeveloped by the University of
26 Washington and the state board for community and technical colleges.

27 (2) The office of financial management and the University of
28 Washington are directed to assess options and make recommendations on
29 the siting of the branch campus in the Snohomish/Island/Skagit county
30 region and shall develop operational and management plans needed to
31 establish the institution. The plans shall include but not be limited
32 to a master business plan for design and implementation, and programs
33 to be offered to address demographic pressures and workforce needs.
34 Planning and analysis shall be done in coordination with the local
35 community and existing higher education institutions. Site selection
36 criteria shall include, but not be limited to: Meeting the objectives
37 of the master business plan; meeting the unmet baccalaureate needs in

1 the region, including high demand program needs; compliance with
2 provisions of the state's growth management act; and accessibility from
3 existing and planned transportation infrastructure.

4 (3) Five years from the time the first class of students enters the
5 new institution, the higher education coordinating board will work with
6 the new institution and a local advisory board to: (a) Review the
7 extent to which the new institution is meeting the baccalaureate degree
8 needs of the citizens and businesses of the region and state; (b)
9 assess any additional steps needed to accomplish the goals set forth in
10 subsection (1) of this section, and; (c) assess the relationship
11 between the new institution and other higher education institutions in
12 the region and the state.

13 (4) The state board for community and technical colleges and the
14 University of Washington shall plan for transition of appropriate
15 programs from the university center to upper division programs at the
16 branch campus.

17 (5) The office of financial management and the University of
18 Washington shall report to the governor and the appropriate committees
19 of the senate and house of representatives by November 15, 2007, on
20 campus siting recommendations and a preliminary design and
21 implementation plan. (~~The final design and implementation plan shall
22 be delivered to the governor and the appropriate committees of the
23 senate and house of representatives by June 1, 2008.~~)

24 (6) The office of financial management may contract with outside
25 sources to carry out the provisions of this section.

26 Appropriation:

27	State Building Construction Account--State	((\$4,000,000))
28		<u>\$1,500,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$4,000,000))
32		<u>\$1,500,000</u>

33 **Sec. 1024.** 2007 c 520 s 1050 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36 Oversight of State Facilities (08-2-855)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for the office of financial management to strengthen
4 its oversight role in state facility analysis and decision making as
5 generally described in chapter 506, Laws of 2007.

6 Appropriation:

7	State Building Construction Account--State	((\$1,015,000))
8		<u>\$1,419,000</u>
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$1,015,000))
12		<u>\$1,419,000</u>

13 **Sec. 1025.** 2007 c 520 s 1049 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Higher Education Cost Escalation (08-2-854)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for the office of financial management to assist public
20 baccalaureate higher education institutions in managing unanticipated
21 cost escalation for projects bid during the 2007-2009 biennium. Not
22 more than \$750,000 shall be made available to any single project and
23 amounts used must be matched equally from other resources. The office
24 of financial management shall manage the distribution of funds to
25 ensure that the requesting institution has managed its project within
26 the current appropriation through preparation of bid documents and that
27 the scope of the project is no greater than originally specified in the
28 design. Prior to approving use of a minor works appropriation as a
29 match, and its transfer to the project with unanticipated cost
30 escalation, the office of financial management shall require the
31 institution to describe what it has done to identify and develop
32 alternative resources for a match, and the specific minor works
33 projects that would be deferred as a result of the transfer. The
34 office of financial management shall report to the appropriate fiscal
35 committees of the legislature on the use of these funds.

36 Appropriation:

1	State Building Construction Account--State	((\$3,237,000))
2		<u>\$1,500,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$3,237,000))
6		<u>\$1,500,000</u>

7 NEW SECTION. **Sec. 1026.** A new section is added to 2007 c 520
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Higher Education Project Scoring and Financing Study (08-2-861)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for the office of financial management to complete an
14 objective analysis and scoring of all capital budget projects proposed
15 by the public four-year institutions, beginning in 2008, and a higher
16 education financing study as generally described in chapter . . .
17 (Engrossed Substitute House Bill No. 3329), Laws of 2008. If the bill
18 is not enacted by June 30, 2008, the appropriation shall lapse.

19 **Appropriation:**

20	State Building Construction Account--State	\$300,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$300,000

24 ***Sec. 1027.** 2007 c 520 s 1058 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27 **Statewide Infrastructure: Preservation Minor Works (06-1-004)**

28 **Reappropriation:**

29	State Vehicle Parking Account--State	\$31,000
30	State Building Construction Account--State	((\$246,000))
31		<u>\$146,000</u>
32	Thurston County Capital Facilities Account--State . . .	\$1,824,000
33	Subtotal Reappropriation	((\$2,101,000))
34		<u>\$2,001,000</u>

1	<i>Prior Biennia (Expenditures)</i>	\$918,000
2	<i>Future Biennia (Projected Costs)</i>	\$0
3	TOTAL	((<u>\$3,019,000</u>)
4		<u>\$2,919,000</u>

*Sec. 1027 was vetoed. See message at end of chapter.

5 **Sec. 1028.** 2007 c 520 s 1065 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

8 Legislative Building Improvements (08-1-011)

9 ((The appropriation in this section is subject to the following
10 conditions and limitations:—\$25,000 of the capitol building
11 construction account appropriation is provided solely to establish a
12 legislative gift center created in chapter . . . (Second Substitute
13 House Bill No. 1896), Laws of 2007. If the bill is not enacted by June
14 30, 2007, the appropriation shall lapse.))

15 Appropriation:

16	((Capitol Building Construction Account—State	\$701,000))
17	<u>Thurston County Capital Facilities Account--State</u>	<u>\$676,000</u>
18	State Building Construction Account--State	((<u>\$550,000</u>))
19		<u>\$575,000</u>
20	Subtotal Appropriation	\$1,251,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$2,836,000
23	TOTAL	\$4,087,000

24 **Sec. 1029.** 2007 c 520 s 1066 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27 Minor Works - Facility Preservation (08-1-015)

28 Appropriation:

29	Capitol Building Construction Account--State	((<u>\$1,715,000</u>))
30		<u>\$1,619,000</u>
31	State Building Construction Account--State	((<u>\$1,456,000</u>))
32		<u>\$1,666,000</u>
33	Thurston County Capital Facilities Account--State	\$3,634,000
34	General Administration Service Account--State	\$1,386,000
35	Subtotal Appropriation	((<u>\$8,191,000</u>))

1		<u>\$8,305,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	((\$20,365,000))
4		<u>\$20,065,000</u>
5	TOTAL	((\$28,556,000))
6		<u>\$28,370,000</u>

7 **Sec. 1030. 2007 c 520 s 1067 (uncodified) is amended to read as*
8 *follows:*

9 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

10 *Minor Works - Infrastructure Preservation (08-1-004)*

11 **Appropriation:**

12	<i>Capitol Building Construction Account--State</i>	<i>\$600,000</i>
13	<i>State Vehicle Parking Account--State</i>	<i>\$22,000</i>
14	<i>State Building Construction Account--State</i>	<i>((\$3,000,000))</i>
15		<u><i>\$2,796,000</i></u>

16	<i>Thurston County Capital Facilities Account--State . . .</i>	<i>\$1,899,000</i>
17	<i>General Administration Service Account--State</i>	<i>\$200,000</i>

18	<i>Subtotal Appropriation</i>	<i>((\$5,721,000))</i>
19		<u><i>\$5,517,000</i></u>

20	<i>Prior Biennia (Expenditures)</i>	<i>\$0</i>
21	<i>Future Biennia (Projected Costs)</i>	<i>((\$7,006,000))</i>
22		<u><i>\$6,006,000</i></u>

23	<i>TOTAL</i>	<i>((\$12,727,000))</i>
24		<u><i>\$11,523,000</i></u>

**Sec. 1030 was vetoed. See message at end of chapter.*

25 **Sec. 1031.** 2007 c 520 s 1073 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

28 Oversight of State Facilities (08-2-853)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriations ~~((is))~~ in this section
31 ~~((is))~~ are provided solely for the department of general administration
32 to assist the office of financial management with the development ~~((of~~
33 ~~six year~~ ~~facility plans~~ ~~as generally described in chapter . . .~~
34 ~~(Substitute House Bill No. 2366), Laws of 2007))~~ and implementation of
35 RCW 43.82.035 and 43.82.055.

1 Appropriation:

2	General Administration Services Account--State	\$345,000
3	<u>State Building Construction Account--State</u>	<u>\$264,000</u>
4	<u>Subtotal Appropriation</u>	<u>\$609,000</u>
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	((\$345,000))
8		<u>\$609,000</u>

9 ***Sec. 1032. 2007 c 520 s 1068 (uncodified) is amended to read as**
10 **follows:**

11 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
12 **Minor Works - Program (08-2-012)**

13 **Appropriation:**

14	State Building Construction Account--State	((\$370,000))
15		<u>\$260,000</u>
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$2,720,000
18	TOTAL	((\$3,090,000))
19		<u>\$2,980,000</u>

*Sec. 1032 was vetoed. See message at end of chapter.

20 NEW SECTION. **Sec. 1033.** A new section is added to 2007 c 520
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
23 **Infrastructure Relocation (08-2-028)**

24 **Appropriation:**

25	State Building Construction Account--State	\$2,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,000,000

29 NEW SECTION. **Sec. 1034.** A new section is added to 2007 c 520
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
32 **Campus Monuments Repair and Restoration (09-1-003)**

33 **Appropriation:**

1	State Building Construction Account--State	\$288,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$288,000

5 NEW SECTION. **Sec. 1035.** A new section is added to 2007 c 520
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

8 Thurston County--Capital Campus High Capacity Transportation Study
9 (08-2-955)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 a contract with the Thurston county regional planning council for a
13 study of transportation options for state employees in Thurston county
14 and state capital campus visitors. The study must analyze trip
15 patterns, alternative modes of transportation for employees, access for
16 visitors, interagency travel, and commute trip reduction programs. The
17 study must recommend options to improve multimodal transportation
18 options available to those traveling to and from the capital and
19 satellite campuses, including ways to improve the use, design, and
20 access to new and existing transportation infrastructure such as
21 parking lots, bicycle storage, park and rides, and transit stops.

22 Appropriation:

23	State Vehicle Parking Account--State	\$150,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$150,000

27 NEW SECTION. **Sec. 1036.** A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

30 Heritage Center/Executive Office Building: Design (08-2-858)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for design
34 of the combined heritage center and executive office building project.

1 (2) The secretary of state and the department of general
2 administration, in consultation with the office of the state treasurer,
3 shall submit a financial plan for the combined project to the
4 legislature by February 1, 2009. The financial plan must be approved
5 by the director of the office of financial management and must include
6 the following:

7 (a) An updated scope of work for the combined project;

8 (b) An updated projection of annual revenues and expenses for each
9 portion of the combined facility authorized in section 6001 (9) and
10 (10)(a) of this act that fully support the project scope;

11 (c) A contingency plan in the event that fees generated under RCW
12 43.07.128, 36.18.010, and 36.22.175 are insufficient to meet debt
13 service payments on the heritage center portion of the project in any
14 given year over the life of the certificate of participation. Moneys
15 derived from private fundraising activities shall not be considered as
16 a revenue source for debt service payments in the contingency plan.
17 The contingency plan must prioritize methods to be used to make up
18 shortfalls in revenue including, but not limited to, transfers from the
19 state general fund and other accounts, archive and corporate filing fee
20 increases, agency operating budget reductions, and other methods;

21 (d) A risk management plan that identifies the process for decision
22 making on project scope, schedule, and budget changes. The risk
23 management plan also must describe the process for resolving
24 disagreements between all parties; and

25 (e) An update on private fundraising activities.

26 (3) An executive steering committee shall be established for the
27 project comprised of the secretary of state, the insurance
28 commissioner, the director of the department of general administration,
29 and the director of the office of financial management.

30 (4) The secretary of state and the department of general
31 administration shall provide updates on the project to the office of
32 financial management, including but not limited to information on
33 project scope, schedule, and budget, on an interval to be determined by
34 the office of financial management.

35 Appropriation:

36	Washington State Heritage Center Account--State	\$6,000,000
37	Prior Biennia (Expenditures)	\$0
38	Future Biennia (Projected Costs)	\$0

1 TOTAL \$6,000,000

2 ***NEW SECTION.** Sec. 1037. A new section is added to 2007 c 520
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF PERSONNEL**

5 *Thurston County Childcare Needs Assessment - Predesign (08-2-850)*

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 the department of personnel and the department of general
9 administration to develop a predesign to determine: (1) Childcare
10 needs of Washington state employees in Thurston county; (2) existing
11 licensed childcare capacity near the capitol campus, in Lacey and in
12 Tumwater, located near state agency offices; (3) preferred and
13 alternate locations based on that need and capacity, on or near the
14 capitol campus, in Lacey and in Tumwater; (4) optimum size of childcare
15 space; and (5) project costs for these locations. The departments
16 shall submit the predesign by September 15, 2008, to the office of
17 financial management and the appropriate legislative fiscal committees.

18 **Appropriation:**

19	<i>Thurston County Capital Facilities Account--State</i>	<i>\$150,000</i>
20	<i>Prior Biennia (Expenditures)</i>	<i>\$0</i>
21	<i>Future Biennia (Projected Costs)</i>	<i>\$0</i>
22	TOTAL	\$150,000

**Sec. 1037 was vetoed. See message at end of chapter.*

23 **Sec. 1038.** 2007 c 520 s 1075 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

26 *Wheeler Block Development--Department of Information Services,*
27 *State Patrol, and General Office (08-2-950)*

28 The appropriation in this section is subject to the following
29 conditions and limitations: Planning funds are provided solely to
30 lease/develop state office buildings and facilities for the department
31 of information services on the "Wheeler block" of the east capitol
32 campus. The office buildings shall be constructed and financed so that
33 agencies' occupancy costs per gross square foot or per employee will
34 not exceed 110 percent of comparable private market rental rates per
35 gross square foot or per employee. The comparable general office space

1 rate shall be calculated based on recent Thurston county leases of new
 2 space of at least 100,000 rentable square feet adjusted for known
 3 escalation clauses, expected inflation, and differences in the level of
 4 service provided by the comparable leases as determined by the
 5 department in consultation with the department of general
 6 administration. In addition to the department of information services,
 7 state agency tenants shall include the state patrol and general office
 8 facilities for small agencies and offices. The department shall design
 9 and operate the general office facilities for small agencies and
 10 offices as a demonstration of the efficiencies gained from the
 11 integration of office space and telecommunications and computer
 12 technology. The demonstration project shall provide office space,
 13 furniture, and telecommunications and computer technology as a single
 14 package. The facility shall be designed so that small agencies and
 15 offices can move in and out of the facility without the typical moving
 16 expenses that result from individual agency ownership of furniture and
 17 technology. The facility for small agencies and offices shall also
 18 provide for staffing and space efficiencies resulting from central
 19 reception, and support services and spaces. The department of general
 20 administration shall coordinate with state agency tenants of the
 21 existing general administration building that will not be relocated to
 22 the new facilities of the "Wheeler block" for occupancy of state-owned
 23 or existing leased facilities (~~vacated by the state patrol or the~~
 24 ~~department of information services~~) within Thurston county prior to
 25 relocation to new or not currently state-owned or leased facilities.
 26 The department shall consider alternatives for backfilling vacated
 27 state patrol or department of information services leased facilities
 28 when possible.

29 Appropriation:

30	State Building Construction Account--State	\$2,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,000,000

34 **Sec. 1039.** 2007 c 520 s 1090 (uncodified) is amended to read as
 35 follows:

36 **FOR THE STATUTE LAW COMMITTEE**

37 Pritchard Building Rehabilitation (~~((08-2-017))~~) (08-2-850)

1	Appropriation:	
2	State Building Construction Account--State	((\$1,100,000))
3		<u>\$800,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$1,100,000))
7		<u>\$800,000</u>

8 NEW SECTION. **Sec. 1040.** A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE MILITARY DEPARTMENT**

11 Flood Warning Systems (08-2-851)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for the emergency management division in consultation
15 with the department of ecology, the department of community, trade, and
16 economic development, the Washington association of counties, the
17 United States army corps of engineers, the national oceanic and
18 atmospheric association, and the national weather service to develop
19 the following:

20 (1) An inventory and description of flood warning systems currently
21 in place in flood hazard areas of the state, including manual systems
22 and electronic systems;

23 (2) A needs assessment indicating what specific areas of the state
24 could be better served by flood warning systems based on flooding areas
25 mapped under the federal emergency management act. The needs
26 assessment must include recommendations regarding how to make timely
27 notification of flood warnings and how to gather and share data about
28 potential flood areas;

29 (3) An information bank of flood warning systems, with descriptions
30 of available and emerging technologies, and estimates of the costs of
31 purchasing, installing, and maintaining these systems;

32 (4) Sources of potential federal assistance for local flood warning
33 systems; and

34 (5) Recommendations to assist local governments in the financing of
35 capital costs of flood warning systems, including the potential to
36 modify existing state programs.

1 The recommendations must be reported to the office of financial
2 management and legislature by December 15, 2009.

3 Appropriation:

4	State Building Construction Account--State	\$250,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$250,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Community and Technical College Mapping (08-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Washington association of sheriffs and police chiefs to include facilities on community and technical college campuses in the statewide first responder building mapping information system.

Appropriation:

State Building Construction Account--State	\$1,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$746,000
TOTAL	\$1,746,000

Sec. 2002. 2007 c 520 s 2007 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest School - Health and Safety Improvements (06-1-852)

Reappropriation:

((Charitable, Educational, Penal, and Reformatory Institutions Account--State \$400,000))	
<u>State Building Construction Account--State</u>	<u>\$372,000</u>
Prior Biennia (Expenditures)	\$350,000
Future Biennia (Projected Costs)	\$0
TOTAL	((\$750,000))
	<u>\$722,000</u>

Sec. 2003. 2007 c 520 s 2021 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Capital Project Management (08-1-110)

1	Appropriation:	
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account--State	((\$2,555,000))
4		<u>\$2,305,000</u>
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$11,870,000
7	TOTAL	((\$14,425,000))
8		<u>\$14,175,000</u>

9 **Sec. 2004.** 2007 c 520 s 2037 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

12 Fircrest Campus Master Plan (08-2-850)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The department shall resume and complete a master plan of the
16 portion of the Fircrest campus that is not utilized by the Fircrest
17 school or the department of health.

18 (2) In drafting the master plan, the department shall consult with
19 the following:

- 20 (a) The city of Shoreline;
- 21 (b) The department of natural resources;
- 22 (c) The department of health regarding their master planning
23 effort;
- 24 (d) Representatives of institutions of higher education with whom
25 the department has a partnership; and
- 26 (e) Representatives of the Shoreline community and neighboring
27 communities.

28 (3) The master plan must include a plan for the future of the
29 property, including recommendations for alternative uses such as
30 affordable housing and smart growth options. The hybrid option as
31 described in the Fircrest excess property report dated January 14,
32 2008, must be used for the purposes of the master plan. The
33 development of the master plan must not prohibit the potential future
34 expansion of the public health laboratory by the department of health.

35 (4) The department must report to the appropriate committees of the
36 legislature and the office of financial management by (~~January 1,~~
37 ~~2008~~) December 1, 2010.

1 Appropriation:

2	State Building Construction Account--State	((\$175,000))
3		<u>\$445,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$175,000))
7		<u>\$445,000</u>

8 **Sec. 2005.** 2007 c 520 s 2029 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 Special Commitment Center Medium Management Housing Addition
12 (08-2-505)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Funding is for the evaluation of design
15 alternatives to meet programmatic needs and to add residential space to
16 existing facilities by remodeling existing residential space and
17 converting existing program space to residential space for additional
18 beds.

19 Appropriation:

20	State Building Construction Account--State	((\$1,000,000))
21		<u>\$1,275,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	((\$1,000,000))
25		<u>\$1,275,000</u>

26 **Sec. 2006.** 2007 c 520 s 2032 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Western State Hospital Laundry Upgrades (08-1-325)

30 Appropriation:

31	State Building Construction Account--State	((\$885,000))
32		<u>\$2,858,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL ((~~\$885,000~~))
2 \$2,858,000

3 **Sec. 2007.** 2007 c 520 s 2042 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF HEALTH**

6 Public Health Laboratory Addition (08-2-003)

7 Appropriation:

8 State Building Construction Account--State ((~~\$1,184,000~~))
9 \$2,012,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) ((~~\$8,984,000~~))
12 \$8,156,000

13 TOTAL \$10,168,000

14 **Sec. 2008.** 2007 c 520 s 2045 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF HEALTH**

17 Drinking Water Assistance Program (06-4-001)

18 Reappropriation:

19 Drinking Water Assistance Account--Federal \$18,588,000

20 Appropriation:

21 Drinking Water Assistance Account--Federal ((~~\$54,300,000~~))
22 \$66,474,000

23 Prior Biennia (Expenditures) \$7,086,000

24 Future Biennia (Projected Costs) \$99,360,000

25 TOTAL ((~~\$179,334,000~~))
26 \$191,508,000

27 NEW SECTION. **Sec. 2009.** A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF HEALTH**

30 Review of Drinking Water Systems (08-2-850)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for the
34 department of health to conduct a statewide review of small public

1 drinking water systems that have or may in the future require
 2 significant state resources to resolve urgent threats to public health
 3 and safety. A small water system is less than one thousand connections
 4 (a group A or group B water system). The department shall evaluate
 5 case studies, the two regulatory frameworks in place for small systems,
 6 and provide a report to the appropriate legislative committees and the
 7 office of financial management with recommendations on early
 8 interventions or changes to the regulatory structure that could prevent
 9 such problems in the future.

10 (2) The department shall identify the communities that would
 11 benefit from consolidation, regionalization, or other measures that
 12 will lead to improved small system regulatory compliance, long-term
 13 public health protection, and sustained economic vitality in
 14 communities served by small systems. The department shall submit a
 15 progress report to the fiscal committees of the legislature and the
 16 office of financial management by December 1, 2008, and a final report
 17 by June 30, 2009.

18 Appropriation:

19	State Building Construction Account--State	\$100,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$100,000

23 NEW SECTION. **Sec. 2010.** A new section is added to 2007 c 520
 24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Walla Walla Nursing Facility (08-2-008)

27 Appropriation:

28	State Building Construction Account--State	\$125,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$13,850,000
31	TOTAL	\$13,975,000

32 **Sec. 2011.** 2007 c 520 s 2061 (uncodified) is amended to read as
 33 follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Complex: Improve C and D Units Security Features
2 (06-1-046)

3 Reappropriation:

4	State Building Construction Account--State	((\$280,000))
5		<u>\$308,000</u>
6	Prior Biennia (Expenditures)	\$2,618,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$2,898,000))
9		<u>\$2,926,000</u>

10 NEW SECTION. **Sec. 2012.** A new section is added to 2007 c 520
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Corrections Center: 100-Bed Management and Segregation Unit
14 (00-2-008)

15 Reappropriation:

16	State Building Construction Account--State	\$995,000
17	Prior Biennia (Expenditures)	\$38,443,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$39,438,000

20 NEW SECTION. **Sec. 2013.** A new section is added to 2007 c 520
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington State Penitentiary: Convert BAR Units from Medium to
24 Close Custody (04-2-004)

25 Reappropriation:

26	State Building Construction Account--State	\$110,000
27	Prior Biennia (Expenditures)	\$17,699,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$17,809,000

30 **Sec. 2014.** 2007 c 520 s 2054 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Coyote Ridge Corrections Center: Design and Construct Medium
 2 Security Facility (98-2-011)

3 Reappropriation:
 4 State Building Construction Account--State \$155,459,000

5 Appropriation:
 6 State Building Construction Account--State (~~(\$13,700,000)~~)
 7 \$1,280,000

8 Prior Biennia (Expenditures) \$75,449,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL (~~(\$244,608,000)~~)
 11 \$232,188,000

12 **Sec. 2015.** 2007 c 520 s 2056 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF CORRECTIONS**
 15 Washington State Penitentiary: North Close Security Compound
 16 (04-2-005)

17 Reappropriation:
 18 State Building Construction Account--State \$10,482,000

19 Appropriation:
 20 State Building Construction Account--State \$13,007,000
 21 Charitable, Educational, Penal, and Reformatory
 22 Institutions Account--State \$763,000
 23 Subtotal Appropriation \$13,770,000

24 Prior Biennia (Expenditures) \$130,276,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL (~~(\$140,758,000)~~)
 27 \$154,528,000

28 **Sec. 2016.** 2007 c 520 s 2058 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**
 31 Clallam Bay Corrections Center: Replace Support Building Roof
 32 (06-1-044)

33 Reappropriation:
 34 State Building Construction Account--State (~~(\$3,930,000)~~)

1		<u>\$3,580,000</u>
2	Prior Biennia (Expenditures)	\$822,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	<u>((\$4,752,000)</u>)
5		<u>\$4,402,000</u>

6 **Sec. 2017.** 2007 c 520 s 2075 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington State Penitentiary: Replace Correctional Industry Roof
10 (06-1-023)

11 Reappropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State	<u>((\$1,619,000)</u>)
14		<u>\$856,000</u>
15	State Building Construction Account--State	<u>((\$1,338,000)</u>)
16		<u>\$1,101,000</u>
17	Subtotal Reappropriation	<u>((\$2,957,000)</u>)
18		<u>\$1,957,000</u>
19	Prior Biennia (Expenditures)	\$494,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	<u>((\$3,451,000)</u>)
22		<u>\$2,451,000</u>

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 Sec. 3001. 2007 c 520 s 3001 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF ECOLOGY

6 Water Supply Facilities (74-2-006)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: \$300,000 of funds redirected from
9 completed or cancelled projects is provided solely for capital expenses
10 associated with a groundwater study of the upper Kittitas.

11 Reappropriation:

12	State and Local Improvements Revolving Account	
13	(Water Supply Facilities)--State	\$2,756,000
14	Prior Biennia (Expenditures)	\$13,543,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$16,299,000

17 Sec. 3002. 2007 c 520 s 3019 (uncodified) is amended to read as
18 follows:

19 FOR THE DEPARTMENT OF ECOLOGY

20 State Drought Preparedness (05-4-009)

21 Reappropriation:

22	State Drought Preparedness--State	(\$1,464,000)
23		<u>\$1,287,000</u>
24	Prior Biennia (Expenditures)	\$5,865,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	(\$7,329,000)
27		<u>\$7,152,000</u>

28 Sec. 3003. 2007 c 520 s 3036 (uncodified) is amended to read as
29 follows:

30 FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (08-4-010)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) Up to \$10,000,000 of the state building construction account--
2 state appropriation is for the extended grant payment to Spokane for
3 the Spokane-Rathdrum Prairie aquifer.

4 (2) \$5,000,000 of the state building construction account--state
5 appropriation is provided solely for water quality grants for hardship
6 communities with a population of less than 5,000. The department shall
7 give priority consideration to: (a) Communities subject to a
8 regulatory order from the department of ecology for noncompliance with
9 water quality rules; (b) projects for which design work has been
10 completed; and (c) projects with a local match from reasonable water
11 quality rates and charges.

12 (3) \$2,000,000 of the state building construction account--state
13 appropriation is provided solely for the Adams and Lincoln counties
14 ground water mapping project. The project shall submit a report to the
15 appropriate committees of the legislature describing the dynamic
16 relationship between groundwater and surface water in the region. The
17 report shall be submitted by January 1, 2009.

18 (4) \$2,100,000 of the state toxics control account appropriation is
19 provided solely for wastewater and clean water improvement projects at
20 Illahee state park, Fort Flagler state park, and Larrabee state park.

21 (5)(a) \$4,400,000 of the state building construction account--state
22 appropriation is provided solely for the Tenino waste water treatment
23 facility and collection system to replace the city of Tenino's septic
24 systems.

25 (b) (~~(\$18,505,000)~~) \$22,113,000 of the state building construction
26 account--state appropriation is provided solely for the following
27 projects:

28 Project	Amount
29 City of Carnation waste water treatment system	\$3,000,000
30 Mansfield waste water treatment upgrade	\$960,000
31 Rock Island waste water treatment system	\$870,000
32 Enumclaw waste water treatment system	\$750,000
33 Snohomish waste water treatment system	((\$4,925,000))
34	<u>\$5,425,000</u>
35 Freeland sewer district	\$1,000,000
36 Clark county regional sewer cooperative	\$4,000,000
37 Town of Warden waste water	\$3,000,000
38 <u>Gig Harbor waste water system improvements</u>	<u>\$1,000,000</u>

1 Ritzville waste water treatment system \$1,608,000
 2 Sultan waste water system improvements \$500,000

3 ((+b)) (c) The appropriation for entities that are listed in
 4 ((+a)) (b) of this subsection shall not affect the entities'
 5 eligibility for centennial fund hardship assistance and shall be
 6 excluded from any financial hardship calculation that would have the
 7 effect of reducing other moneys for which the entity is currently
 8 contracted and eligible under WAC 173-95A-030(8), as it existed on the
 9 effective date of this section.

10 ((+e)) (d) The appropriation to the city of Carnation is for
 11 payment to King county for the county connection charge and other
 12 eligible costs.

13 Appropriation:

14	State Building Construction Account--State	((\$49,225,000))
15		<u>\$42,629,000</u>
16	Water Quality Capital Account--State	((\$7,550,000))
17		<u>\$5,417,000</u>
18	State Toxics Control Account--State	((\$2,100,000))
19		<u>\$18,837,000</u>
20	Subtotal Appropriation	((\$58,875,000))
21		<u>\$66,883,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$178,400,000
24	TOTAL	((\$237,275,000))
25		<u>\$245,283,000</u>

26 NEW SECTION. Sec. 3004. A new section is added to 2007 c 520
 27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**
 29 Wastewater Regionalization (08-2-851)

30 The appropriation in this section is subject to the following
 31 conditions and limitations: The appropriation in this section is
 32 provided solely for the department to conduct a review of statewide
 33 community wastewater infrastructure needs and identify communities that
 34 would benefit from regional wastewater infrastructure and identify any
 35 barriers to regionalization these communities may face. The department

1 must submit an interim report to the appropriate legislative committees
2 and the office of financial management by November 30, 2008, with a
3 final report due by June 30, 2009.

4 Appropriation:

5	State Building Construction Account--State	\$100,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$100,000

9 NEW SECTION. **Sec. 3005.** A new section is added to 2007 c 520
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Wastewater Systems Case Studies (08-2-852)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for the department and department of community, trade,
16 and economic development to develop a set of case studies of wastewater
17 systems, based on the small communities initiative's action list, that
18 require significant state financial and technical resources to resolve
19 urgent threats to public health, safety, and environmental quality.
20 The department shall provide recommendations for early interventions to
21 prevent similar problems with small communities in the future. The
22 recommendations must be provided to the appropriate legislative
23 committees and the office of financial management by November 30, 2008.

24 Appropriation:

25	State Building Construction Account--State	\$75,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$75,000

29 **Sec. 3006.** 2007 c 520 s 3037 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Cleanup Toxic Sites in Puget Sound (08-4-005)

33 The appropriation in this section is subject to the following
34 conditions and limitations: Funding is provided solely for the clean

1 up of contaminated sites that lie adjacent to and are within one-half
2 mile of Puget Sound. Clean ups shall include orphan and abandoned
3 sites that pose a threat to Puget Sound with the highest priority sites
4 being cleaned up first. The department shall provide the Puget Sound
5 partnership, as created by chapter 341, Laws of 2007, the opportunity
6 to review and provide comment on proposed projects and activities
7 recommended for funding. This review shall be consistent with the
8 funding schedule for the program.

9 Appropriation:

10	State Toxics Control Account--State	((\$4,000,000))
11		<u>\$6,767,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$18,820,000
14	TOTAL	((\$22,820,000))
15		<u>\$25,587,000</u>

16 **Sec. 3007.** 2007 c 520 s 3045 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) ((~~\$4,840,000~~)) \$5,380,000 of the appropriation is provided
23 solely for clean diesel school bus ((~~diesel retrofits~~)) projects for
24 local school districts, which the department may use for the purposes
25 of RCW 28A.160.205.

26 (2) ((~~\$2,330,000~~)) \$4,830,000 of the appropriation is provided
27 solely for ((~~emission reduction projects for local governments to~~
28 ~~retrofit public sector diesel engines to allow public sector fleets to~~
29 ~~reduce their emissions~~)) clean diesel projects, other than for school
30 buses, as described in RCW 70.94.017(2)(a) and may be distributed
31 through grants to air pollution control authorities.

32 Appropriation:

33	Local Toxics Control Account--State	((\$7,170,000))
34		<u>\$10,210,000</u>
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL ((~~\$7,170,000~~))
2 \$10,210,000

3 **Sec. 3008.** 2007 c 520 s 3046 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Remedial Action Grants (08-4-008)

7 Appropriation:

8 Local Toxics Control Account--State ((~~\$84,475,000~~))
9 \$92,875,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$180,000,000

12 TOTAL ((~~\$264,475,000~~))
13 \$272,875,000

14 **Sec. 3009.** 2007 c 520 s 3048 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Safe Soils Remediation Grants (08-4-009)

18 Appropriation:

19 State Toxics Control Account--State ((~~\$2,000,000~~))
20 \$4,500,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$4,000,000

23 TOTAL ((~~\$6,000,000~~))
24 \$8,500,000

25 **Sec. 3010.** 2007 c 520 s 3050 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**

28 Skykomish Cleanup (08-4-020)

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$3,000,000 of the cleanup settlement
31 account appropriation is provided solely for implementation of chapter
32 (Senate Bill No. 6722 (cleanup settlement account)), Laws of
33 2008. If the bill is not enacted by June 30, 2008, the amount provided
34 in this section shall lapse.

1 Appropriation:

2	State Toxics Control Account--State	\$7,000,000
3	<u>Clean Up Settlement Account--State</u>	<u>\$3,000,000</u>
4	<u>Subtotal Appropriation</u>	<u>\$10,000,000</u>
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	((\$0))
7		<u>\$2,050,000</u>
8	TOTAL	((\$7,000,000))
9		<u>\$12,050,000</u>

10 NEW SECTION. Sec. 3011. A new section is added to 2007 c 520
 11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**
 13 Mason County Consortium (08-4-851)

14 Appropriation:

15	State Toxics Control Account--State	\$500,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$500,000

19 NEW SECTION. Sec. 3012. A new section is added to 2007 c 520
 20 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**
 22 Flood Protection Study (08-2-855)

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 The legislature finds that levees across the state provide
 26 protection to hundreds of communities from flooding. Many of these
 27 levee systems are old, built with substandard materials, and were not
 28 designed to provide the level of protection that the communities behind
 29 them need. Recent decertification of levees in King and Pierce
 30 counties by the United States army corps of engineers indicates a
 31 growing problem with levee maintenance. As more levees are
 32 decertified, land behind those levees is considered to be located in
 33 the regulated floodplain. Because of this, many homeowners and
 34 businesses must obtain flood insurance, and new construction projects
 35 must meet strict new building codes.

1 Therefore, the appropriation in this section is provided solely for
2 the department to conduct a study to determine the number of
3 decertified levees in the state and to identify strategies for
4 recertifying the levees so that they provide optimum protection for the
5 communities protected by the levees. The department must prioritize
6 areas to include in the study based on population and the economic
7 impact of potential flood damage.

8 The study shall include the following components:

9 (1) A working group of levee managers to advise and inform the
10 study;

11 (2) A technical review of the structural integrity of levee
12 systems;

13 (3) An inventory, map, and rate the effectiveness of existing levee
14 systems; and

15 (4) The development of strategies and actions needed to improve the
16 existing levee system and to ensure certification by the United States
17 army corps of engineers for one-hundred year flood protection.

18 The study must be completed and a report provided to the
19 appropriate legislative committees by July 1, 2009.

20 Appropriation:

21	State Building Construction Account--State	\$280,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$280,000

25 **Sec. 3013.** 2007 c 520 s 3049 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**

28 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

29 Appropriation:

30	Wood Stove Education Account--State	\$500,000
31	<u>Local Toxics Control Account--State</u>	<u>\$1,500,000</u>
32	<u>Subtotal Appropriation</u>	<u>\$2,000,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	((\$2,000,000))
35		<u>\$0</u>
36	TOTAL	((\$2,500,000))

1 \$2,000,000

2 NEW SECTION. Sec. 3014. A new section is added to 2007 c 520
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Breazeale Interpretive Center (08-2-856)

6 Appropriation:

7	General Fund--Federal	\$495,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$495,000

11 **Sec. 3015.** 2007 c 520 s 3060 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14 Facility Preservation - Facilities (06-1-004)

15 Reappropriation:

16	State Building Construction Account--State	(\$6,000,000)
17		<u>\$4,700,000</u>
18	Prior Biennia (Expenditures)	\$4,419,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	(\$10,419,000)
21		<u>\$9,119,000</u>

22 **Sec. 3016.** 2007 c 520 s 3072 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE PARKS AND RECREATION COMMISSION**

25 Puget Sound Wastewater (06-1-851)

26 Reappropriation:

27	State Building Construction Account--State	(\$6,100,000)
28		<u>\$5,814,000</u>
29	Prior Biennia (Expenditures)	\$1,095,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	(\$7,195,000)
32		<u>\$6,909,000</u>

1 NEW SECTION. **Sec. 3017.** A new section is added to 2007 c 520
2 (uncodified) to read as follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 Saint Edward State Park Seminary Building: Preservation (08-1-010)

5 The appropriation in this section is subject to the following
6 conditions and limitations: Design and construction to stop ground
7 water intrusion, above-ground water intrusion, and internal leakage
8 from the rain leader system.

9 Appropriation:

10	State Building Construction Account--State	\$2,310,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$12,200,000
13	TOTAL	\$14,510,000

14 **Sec. 3018.** 2007 c 520 s 3087 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 Minor Works - Facility Preservation (08-1-001)

18 Appropriation:

19	State Building Construction Account--State	(\$9,000,000)
20		<u>\$8,800,000</u>
21	<u>State Toxics Control Account--State</u>	<u>\$200,000</u>
22	<u>Subtotal Appropriation</u>	<u>\$9,000,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$40,000,000
25	TOTAL	\$49,000,000

26 **Sec. 3019.** 2007 c 520 s 3084 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29 Historic Preservation (08-1-002)

30 ~~((The appropriation in this section is subject to the following~~
31 ~~conditions and limitations:~~

32 ~~(1) \$500,000 of the appropriation is provided solely for the~~
33 ~~design, permits, and drawings for the seminary building at St. Edward~~
34 ~~State Park.~~

1 ~~(2) \$500,000 of the appropriation is provided solely for~~
2 ~~improvements to prevent further degradation of the seminary building.)~~

3 Appropriation:

4	State Building Construction Account--State	((\$7,101,000))
5		<u>\$6,191,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$14,500,000
8	TOTAL	((\$21,601,000))
9		<u>\$20,691,000</u>

10 **Sec. 3020.** 2007 c 520 s 3092 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Trail Development (08-1-008)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$500,000 of the appropriation is provided solely to construct
17 the ecological trail from Baker Bay to the Pacific ocean at Cape
18 Disappointment state park, as identified in the commission's master
19 capital plan.

20 (2) \$350,000 of the appropriation is provided solely for upgrades
21 to the Squak mountain trail.

22 (3) The commission shall permit the city of North Bend to install
23 a water line under part of the John Wayne trail. The city shall pay
24 for all project costs and the cost of restoring the trail to the
25 original or improved condition but shall not be charged a fee for the
26 easement.

27 Appropriation:

28	State Building Construction Account--State	\$4,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,000,000

32 **Sec. 3021.** 2007 c 520 s 3095 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE PARKS AND RECREATION COMMISSION**

35 Lake Sammamish Major Park Upgrade (08-1-014)

1 Appropriation:

2	State Building Construction Account--State	((\$1,033,000))
3		<u>\$1,183,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$1,033,000))
7		<u>\$1,183,000</u>

8 NEW SECTION. **Sec. 3022.** A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Ocean City Comfort Station--Fire Damage Repair (08-1-043)

12 Appropriation:

13	State Building Construction Account--State	\$181,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$181,000

17 NEW SECTION. **Sec. 3023.** A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Fort Flagler: Parkwide Sewage Treatment System (08-1-044)

21 Appropriation:

22	State Building Construction Account--State	\$2,773,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,773,000

26 NEW SECTION. **Sec. 3024.** A new section is added to 2007 c 520
27 (uncodified) to read as follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29 Bigelow House (08-2-850)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 capital improvements to the Bigelow house. The commission shall accept
33 the donation of the Bigelow house museum, the grounds, and the contents

1 of the Bigelow house museum from the Bigelow house preservation
2 association if the Bigelow house preservation association agrees to
3 continue to provide staff and programming for the museum.

4 Appropriation:

5	State Building Construction Account--State	\$100,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$100,000

9 NEW SECTION. Sec. 3025. A new section is added to 2007 c 520
10 (uncodified) to read as follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 Ike Kinswa State Park Improvement (08-2-950)

13 Appropriation:

14	Parks Renewal and Stewardship Account--Private/Local . .	\$500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$500,000

18 **Sec. 3026.** 2007 c 520 s 3102 (uncodified) is amended to read as
19 follows:

20 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
21 **CONSERVATION FUNDING BOARD**

22 Salmon Recovery Funding Board Programs (00-2-001)

23 Reappropriation:

24	General Fund--Federal	\$166,000
25	Salmon Recovery Account--State	((\$1,175,000))
26		<u>\$575,000</u>
27	Subtotal Reappropriation	((\$1,341,000))
28		<u>\$741,000</u>
29	Prior Biennia (Expenditures)	\$100,284,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$101,625,000))
32		<u>\$101,025,000</u>

1 (a) Provide one-time grants of up to \$25,000 each to counties
2 requesting assistance in developing farmlands preservation strategies
3 for the purpose of seeking grants from the farmlands preservation
4 account in future grant cycles.

5 (b) Conduct a second grant cycle in the 2007-2009 biennium for
6 farmlands preservation projects. A ranked list of farmlands
7 preservation projects may be submitted to the governor by November 1,
8 2007, for approval in the 2008 supplemental capital budget. The
9 governor may remove projects from the list recommended by the committee
10 and shall submit this amended list in the supplemental capital budget
11 request to the legislature.

12 (3) Funds appropriated for distribution according to the provisions
13 of RCW 79A.15.040(1)(c) shall be allocated forty percent to local
14 government projects and sixty percent to state agency projects. If the
15 cumulative total of local government projects is less than forty
16 percent of the total distribution to this category, the difference may
17 be allocated to state agency projects.

18 (4) \$627,299 of the appropriation from the riparian protection
19 account is provided solely for the Chehalis river surge plain natural
20 area preserve. This amount shall not be expended for the project until
21 the department of natural resources has completed a management plan for
22 the preserve that maintains recreational access and that management
23 plan is presented to the house of representatives capital budget and
24 senate ways and means committees.

25 (5) The recreation and conservation funding board shall research
26 hazards to the public from personal high speed watercraft, also known
27 as jet skis, and shall report to the fiscal committees of the
28 legislature by January 1, 2009, with recommendations for increasing
29 public enjoyment and safety when commingling personal high speed
30 watercraft and other forms of motorized and nonmotorized water
31 recreation.

32 Appropriation:

33	Outdoor Recreation Account--State	\$36,000,000
34	Farmlands Preservation Account--State	\$9,000,000
35	Riparian Protection Account--State	\$19,000,000
36	Habitat Conservation Account--State	\$36,000,000
37	Subtotal Appropriation	\$100,000,000
38	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$280,000,000
2	TOTAL	\$380,000,000

**Sec. 3028 was partially vetoed. See message at end of chapter.*

3 **Sec. 3029.** 2007 c 520 s 3144 (uncodified) is amended to read as
4 follows:

5 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
6 **CONSERVATION FUNDING BOARD**

7 Nonhighway Off-Road Vehicle Activities (08-4-008)

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$450,000 of the appropriation is provided
10 solely for grants to local law enforcement and noise enforcement
11 agencies for the enforcement of existing state noise laws and
12 regulations. Grants may be used to acquire noise monitoring equipment
13 and to compensate law enforcement agencies for staff overtime and
14 administrative expenses. Funds for noise enforcement grants shall come
15 from amounts allocated for the purposes specified in RCW
16 46.09.170(2)(d).

17 Appropriation:

18 Nonhighway Off-Road Vehicle Activities Program		
19	Account--State	\$9,036,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$42,945,000
22	TOTAL	\$51,981,000

23 NEW SECTION. **Sec. 3030.** A new section is added to 2007 c 520
24 (uncodified) to read as follows:

25 **FOR THE STATE CONSERVATION COMMISSION**

26 Flood Assistance for Farm Communities (08-4-850)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely to
29 restore agricultural infrastructure and equipment necessary to repair,
30 replace, or maintain infrastructure that provides public health and
31 safety, water quality, and fish and wildlife habitat protection,
32 including debris removal, fencing, replacing manure lagoons, and
33 properly functioning equipment and facilities.

34 Appropriation:

35	State Building Construction Account--State	\$1,500,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,500,000

4 **Sec. 3031.** 2007 c 520 s 3155 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE CONSERVATION COMMISSION**

7 Practice Incentive Payment Loan Program (08-4-004)

8 Appropriation:

9 Conservation Assistance Revolving Account--State . ((~~\$1,000,000~~))
 10 \$500,000

11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$3,000,000
 13 TOTAL ((~~\$4,000,000~~))
 14 \$3,500,000

15 NEW SECTION. **Sec. 3032.** A new section is added to 2007 c 520
 16 (uncodified) to read as follows:

17 **FOR THE STATE CONSERVATION COMMISSION**

18 Livestock Nutrient Program (08-4-001)

19 Appropriation:

20 Water Quality Capital Account--State \$4,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$4,000,000

24 **Sec. 3033.** 2007 c 520 s 3161 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Fish and Wildlife Population and Habitat Protection (06-1-003)

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The state building construction account
 30 appropriation is provided solely for increasing the allocation for the
 31 bank stabilization and fish habitat project on the east fork of the
 32 Lewis river.

33 Reappropriation:

1	Wildlife Account--State	((\$288,750))
2		<u>\$289,000</u>
3	<u>Appropriation:</u>	
4	<u>State Building Construction Account--State</u>	\$375,000
5	Prior Biennia (Expenditures)	((\$311,250))
6		<u>\$311,000</u>
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$600,000))
9		<u>\$975,000</u>

10 **Sec. 3034.** 2007 c 520 s 3175 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The appropriations in this section are provided solely for
17 efforts to restore nearshore habitat and estuaries in Puget Sound. The
18 department shall focus on restoring natural nearshore processes,
19 including protection and restoration of beach sediments and removal of
20 existing bulkheads.

21 (2) The department shall provide the Puget Sound partnership, as
22 created by chapter 341, Laws of 2007 the opportunity to review and
23 provide comment on proposed projects and activities recommended for
24 funding. This review shall be consistent with the funding schedule for
25 the program.

26 (3) Funded projects require a nonstate match or in-kind
27 contributions. The department shall seek to maximize the amount of
28 nonstate match from local, state, tribal, and federal partners.
29 Individual projects require a minimum 33 percent cash or in-kind match.

30 (4) Eligible projects must be within Puget Sound and identified by
31 a salmon recovery lead entity or marine resource committee and
32 identified in a current salmon recovery, watershed, or nearshore
33 habitat restoration and protection plan.

34 (5) Project evaluation criteria shall be developed by the Puget
35 Sound nearshore steering committee. The criteria shall be consistent
36 with the technical guidance developed by the Puget Sound nearshore

1 science team and shall be coordinated with the salmon recovery funding
 2 board to ensure that project funding and matching requirements are
 3 maximized to the greatest extent possible.

4 (6) The department shall not utilize any amount of this
 5 appropriation to support administration or overhead. Funding to
 6 support the administration of the funds and the implementation of
 7 selected projects shall be obtained from the department's operating
 8 budget.

9 (7) In recognition of the urgent need to complete the Puget Sound
 10 nearshore ecosystem restoration project general investigation, up to
 11 \$723,000 of this appropriation may be used to match federal funds
 12 implementing the cost-share agreement between the department and the
 13 United States army corps of engineers.

14 (8) (~~(\$3,746,875)~~) \$2,698,735 of the appropriation is provided
 15 solely for the following projects:

16 Project	Amount
17 Carpenter creek estuary phase 1 (South Kingston road)	\$637,000
18 Duwamish Garden estuary restoration	((\$1,400,000))
19	<u>\$300,000</u>
20 Seahurst Park bulkhead phase II	\$1,100,000
21 Lower Dosewallips floodplain	\$609,875
22 <u>Titlow Beach pocket estuary restoration</u>	<u>\$51,860</u>

23 Reappropriation:

24 State Building Construction Account--State	\$2,300,000
25 Appropriation:	
26 State Building Construction Account--State	\$12,000,000
27 General Fund--Federal	\$1,000,000
28 Subtotal Appropriation	\$13,000,000
29 Prior Biennia (Expenditures)	\$200,000
30 Future Biennia (Projected Costs)	\$28,000,000
31 TOTAL	\$43,500,000

32 **Sec. 3035.** 2007 c 520 s 3179 (uncodified) is amended to read as
 33 follows:

34 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 35 Statewide Fencing Renovation and Replacement (08-1-009)

1 The appropriation in this section is subject to the following
2 conditions and limitations: (~~(\$1,000,000 of the appropriation is~~
3 ~~provided solely for the replacement of elk fencing lost in the 2005~~
4 ~~school fire in the Wooten wildlife area.)~~)

5 (1) Up to \$2,000,000 of the appropriation from the wildlife account
6 that is compensation from the settlement received by the state for
7 damages to the Wooten wildlife area caused by the school fire is for
8 the replacement of elk fencing in the Wooten wildlife area. The
9 department shall contract with another state agency to construct the
10 fence.

11 (2) \$331,000 of the appropriation is provided solely for the
12 replacement of a barbed wire fence that was destroyed in the Rockpile
13 creek fire of July 2007.

14 Appropriation:

15 State Building Construction Account--State	((\$2,100,000))
	\$1,431,000
16 Wildlife Account--Private/Local	\$2,000,000
17 Subtotal Appropriation	\$3,431,000
18	
19 Prior Biennia (Expenditures)	\$0
20 Future Biennia (Projected Costs)	\$0
21 TOTAL	((\$2,100,000))
22	\$3,431,000

23 **Sec. 3036.** 2007 c 520 s 3187 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Combined State Agency Aviation Facility (08-1-950)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Funding is provided solely for predesign
29 and design of a single, consolidated aviation facility, including
30 consolidated operations, at the Olympia airport to house the fixed wing
31 operations of the Washington state patrol, the department of natural
32 resources, and the department of fish and wildlife, and the rotary
33 operations of the department of natural resources. The office of
34 financial management shall not allot design funds until the predesign
35 has undergone a budget evaluation study team review, and the results of

1 the budget evaluation study team review have been provided to the
2 legislative fiscal committees and submitted to the office of financial
3 management for review and approval.

4 Appropriation:

5	State Building Construction Account--State	((\$11,000))
6		<u>\$101,000</u>
7	Wildlife Account--State	\$12,000
8	Subtotal Appropriation	((\$23,000))
9		<u>\$113,000</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$1,608,000
12	TOTAL	((\$1,631,000))
13		<u>\$1,721,000</u>

14 NEW SECTION. Sec. 3037. A new section is added to 2007 c 520
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Okanogan-Similkameen Land Acquisition (08-2-023)

18 The appropriation in this section is subject to the following
19 conditions and limitations: Funding is provided solely for the
20 acquisition of agricultural easements or land as specified for the
21 following properties:

- 22 (1) South end Palmer lake: Agricultural easement;
- 23 (2) Highway 97 near Riverside: Land acquisition;
- 24 (3) McLaughlin Canyon: Agricultural easement;
- 25 (4) Similkameen and Sinlahekin river intersect: Agricultural
26 easement; and
- 27 (5) Buzzard lake: Land acquisition.

28 Appropriation:

29	State Building Construction Account--State	\$3,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,000,000

33 NEW SECTION. Sec. 3038. A new section is added to 2007 c 520
34 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Ebey Island Property (08-2-852)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Up to \$3,300,000 of the appropriation in
5 this section is for the acquisition of the Ebey island property from
6 the YMCA of Snohomish county. The office of financial management shall
7 not allot funds to the department until the appraisal is complete and
8 shall not allot more than the amount of the appraisal. The department
9 shall assess the cost of: (1) Extending the YMCA segment of the Ebey
10 island road one-quarter of a mile; and (2) constructing a parking lot
11 at the end of the road.

12 Appropriation:

13	State Building Construction Account--State	\$2,300,000
14	General Fund--Federal	\$1,000,000
15	Subtotal Appropriation	\$3,300,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$3,300,000

19 NEW SECTION. **Sec. 3039.** A new section is added to 2007 c 520
20 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Stemilt Basin Acquisition (08-2-029)

24 Appropriation:

25	State Building Construction Account--State	\$200,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$200,000

29 ***Sec. 3040.** 2007 c 520 s 3198 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 **Recreation Capital Renovations (08-2-006)**

33 **The appropriation in this section is subject to the following**
34 **conditions and limitations: \$200,000 of the appropriation is provided**
35 **solely for trail system signage. The department shall not plan for or**

1 construct new or expanded facilities or trails for off-road vehicles
 2 for recreation on state lands until after June 30, 2009, unless the
 3 project is already funded, has been considered as part of a landscape-
 4 level plan for recreation that has completed state environmental policy
 5 act (SEPA) review, which included public participation, and is the best
 6 alternative to protect environmental or trust resources and public
 7 safety from immediate risk.

8 **Appropriation:**

9	State Building Construction Account--State	\$1,065,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$15,278,000
12	TOTAL	\$16,343,000

*Sec. 3040 was vetoed. See message at end of chapter.

13 **Sec. 3041.** 2007 c 520 s 3211 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Combined State Agency Aviation Facility (08-1-952)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: Funding is provided solely for predesign
 19 and design of a single, consolidated aviation facility, including
 20 consolidated operations, at the Olympia airport to house the fixed wing
 21 operations of the Washington state patrol, the department of natural
 22 resources, and the department of fish and wildlife, and the rotary
 23 operations of the department of natural resources. The office of
 24 financial management shall not allot design funds until the predesign
 25 has undergone a budget evaluation study team review, and the results of
 26 the budget evaluation study team review have been provided to the
 27 legislative fiscal committees and submitted to the office of financial
 28 management for review and approval.

29 **Appropriation:**

30	Forest Development Account--State	\$15,000
31	Resource Management Cost Account--State	\$16,000
32	State Building Construction Account--State	((\$23,000))
33		<u>\$555,000</u>
34	Subtotal Appropriation	((\$54,000))
35		<u>\$586,000</u>
36	Prior Biennia (Expenditures)	\$0

1 ~~((+6))~~ (5) Prior to or concurrent with conveyance of these
2 properties, the department, with full cooperation of the receiving
3 agencies, shall execute and record a real property instrument that
4 dedicates the transferred properties to the purposes identified in
5 subsection (1) of this section. Transfer and lease agreements for
6 properties identified in subsection (1) of this section must include
7 terms that restrict the use of the property to the intended purpose.
8 Transfer and lease agreements may include provisions for receiving
9 agencies to request alternative uses of the property, provided the
10 alternative uses are compatible with the original intended public
11 purpose and the department and legislature approves such uses.

12 ~~((+7))~~ (6) The department and receiving agencies shall work in
13 good faith to carry out the intent of this section. However, the
14 department or receiving agencies may remove a property from the
15 transfer list based on new, substantive information, if it is
16 determined that transfer of the property is not in the statewide
17 interest of either the common school trust or the receiving agency.

18 ~~((+8))~~ (7) The department shall execute trust land transfers that,
19 after the deduction of reasonable costs as provided in subsection
20 ~~((+4))~~ (3) of this section, eighty percent of the total value of
21 transferred property is timber value and is deposited in the common
22 school construction account. To achieve the eighty percent
23 requirement, the department may choose to lease properties originally
24 intended as transfers.

25 ~~((+9))~~ (8) On June 30, 2009, the state treasurer shall transfer
26 all remaining uncommitted funds from this appropriation to the common
27 school construction account and the appropriations in this section
28 shall be reduced by an equivalent amount.

29 Appropriation:

30	State Building Construction Account--State	\$98,985,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$287,000,000
33	TOTAL	\$385,985,000

34 **Sec. 3043.** 2007 c 520 s 3214 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 Conversion Land Acquisition (08-1-950)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely for
3 acquisition of working forest lands at risk of conversion to nonforest
4 uses. The legislature finds that the chronic loss of working forest
5 lands threatens the long-term prospects of the timber products
6 industry, which in turn threatens the long-term economic return for the
7 beneficiaries of state trust lands. Acquisition of these conversion
8 lands is intended to help stabilize the primary source of revenue to
9 trust land beneficiaries. The department shall submit a report to the
10 appropriate committees of the legislature by October 1, 2008,
11 indicating the lands purchased under this section, showing the
12 locations, acres, purchase price, and within that purchase price, the
13 value of the property attributed to the future value of timber harvests
14 given an expected rate of return for timber lands, and the value of the
15 property attributed to future development of the property. It is the
16 intention of the legislature to lease or otherwise acquire the
17 development rights of these conversion lands and retain them as long-
18 term working forest lands under the sustainable harvest plan. Working
19 forest lands acquired under this section shall be managed at a level
20 equal to or greater than seventy-five percent of the expected harvest
21 under the sustainable harvest plan. The appropriation provided in this
22 section shall lapse unless chapter 504, Laws of 2007, or similar
23 provisions contained in other legislation, is enacted prior to June 30,
24 2007. No amounts appropriated in this section shall be expended on the
25 central cascade land exchange unless one of the two following
26 conditions are met: (1) The four Stemilt parcels in T21R20E are
27 excluded from the exchange; or (2) the four Stemilt parcels in T21R20E
28 are included in the exchange and the department and Chelan county, as
29 chair of the Stemilt partnership, agree on a plan for eventual
30 ownership, disposition, and management of the four Stemilt parcels.
31 The department shall manage cash balances in the natural resources real
32 property replacement account such that cash balances are sufficient for
33 the treasurer transfers required in section 6030 of this act. The
34 department may also transfer funds from the land bank subaccount of the
35 resource management cost account to the natural resources real property
36 replacement account to ensure sufficient cash balances.

37 Appropriation:

38 Resource Management Cost Account--State \$40,000,000

1	Natural Resources Real Property Replacement	
2	Account--State	\$30,000,000
3	Subtotal Appropriation	\$70,000,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$70,000,000

7 NEW SECTION. **Sec. 3044.** A new section is added to 2007 c 520
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Potential School Sites-State Trust Land Study (08-2-854)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The joint legislative committee on school construction funding
14 finds that high growth school districts are often unable to acquire
15 lands best suited for siting new schools. Current funding capacity is
16 devoted to current needs and land development in rapidly growing areas
17 of the state competes with the present and future need for undeveloped
18 sites to build new schools.

19 (2) The appropriation in this section is provided solely for the
20 superintendent of public instruction and the commissioner of public
21 lands to establish a work group to analyze the feasibility of and
22 develop options for using existing state lands in high growth areas of
23 the state for potential future school sites. The work group shall:
24 (a) Prepare an inventory of existing state trust lands suitable for use
25 as school sites; (b) prepare a projection of the needs for school sites
26 in high growth school districts; and (c) develop options for holding
27 and valuing the land for future school district use that are consistent
28 with legal requirements and management objectives for state trust lands
29 and any other state lands.

30 (3) The work group shall report to the legislature by December 1,
31 2008.

32 Appropriation:

33	Resource Management Cost Account--State	\$30,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Cost)	\$0

1 TOTAL \$30,000

2 **Sec. 3045.** 2007 c 520 s 3219 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF AGRICULTURE**

5 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: If legislation is enacted by June 30,
8 2009, that moves the energy freedom program to the department of
9 community, trade, and economic development, then the amounts in this
10 section are appropriated to the department of community, trade, and
11 economic development.

12 Reappropriation:

13	Energy Freedom Account--State	((\$5,971,000))
14		<u>\$4,471,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$5,971,000))
18		<u>\$4,471,000</u>

(End of part)

1 PART 4

2 TRANSPORTATION

3 Sec. 4001. 2007 c 520 s 4004 (uncodified) is amended to read as
4 follows:

5 FOR THE WASHINGTON STATE PATROL

6 Combined State Agency Aviation Facility (08-2-951)

7 The appropriation in this section is subject to the following
8 conditions and limitations: Funding is provided solely for predesign
9 and design of a single, consolidated aviation facility, including
10 consolidated operations, at the Olympia airport to house the fixed wing
11 operations of the Washington state patrol, the department of natural
12 resources, and the department of fish and wildlife, and the rotary
13 operations of the department of natural resources. The office of
14 financial management shall not allot design funds until the predesign
15 has undergone a budget evaluation study team review, and the results of
16 the budget evaluation study team review have been provided to the
17 legislative fiscal committees and submitted to the office of financial
18 management for review and approval.

19 Appropriation:

20	State Building Construction Account--State	((\$12,000))
21		<u>\$376,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$813,000
24	TOTAL	((\$825,000))
25		<u>\$1,189,000</u>

26 NEW SECTION. Sec. 4002. A new section is added to 2007 c 520
27 (uncodified) to read as follows:

28 FOR THE WASHINGTON STATE PATROL

29 Higher Education Campus Security Plan (08-2-850)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 provided solely for a needs analysis and fiscal impact study of higher
33 education campus security as generally described in chapter . . .

1 (Second Substitute House Bill No. 2507), Laws of 2008. If the bill is
2 not enacted by June 30, 2008, the appropriation shall lapse.

3 Appropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. **Sec. 4003.** A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE WASHINGTON STATE PATROL**

11 DNA Crime Lab Computer System (08-2-952)

12 Appropriation:

13	State Building Construction Account--State	\$500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 NEW SECTION. **Sec. 4004.** A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE WASHINGTON STATE PATROL**

20 Seattle Crime Lab Expansion (09-2-102)

21 Appropriation:

22	State Building Construction Account--State	\$734,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$6,208,000
25	TOTAL	\$6,942,000

26 NEW SECTION. **Sec. 4005.** A new section is added to 2007 c 520
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION**

29 Culvert Replacements (08-1-001)

30 Appropriation:

31	State Building Construction Account--State	\$5,000,000
32	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$5,000,000

(End of part)

PART 5
EDUCATION

Sec. 5001. 2007 c 520 s 5008 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

School Construction Assistance Grants (08-4-200)

The appropriations in this section are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) The legislature has made a commitment to phase in all-day kindergarten programs beginning with the 2007-08 school year. However, the legislature finds that one potential barrier to successful expansion of all-day kindergarten programs may be a lack of facilities that meet the requirements of an all-day kindergarten program. The office of the superintendent of public instruction, in consultation with the school facilities citizen advisory panel, shall examine alternatives for addressing school facilities needs for all-day kindergarten programs, including adapting existing unused space, creating innovative public-private partnerships and partnerships with early learning providers, shifting the location of current programs within a district or a school, and temporary, limited use of portables. The office of the superintendent of public instruction shall submit a report to the capital budget committee of the house of representatives and the ways and means committee of the senate by September 1, 2007, with recommendations on preferred alternatives and an analysis of the feasibility and cost of implementing the alternatives.

(3) Within the amounts appropriated in this section, the office of the superintendent of public instruction shall review and evaluate the cost and other implications of changing the current annual release cycle for the school construction assistance program. The office of the superintendent of public instruction shall prepare a report resulting from their review and evaluation by December 1, 2008. This report must include a specific plan for implementing the change in the 2009-2011 biennium.

1	Appropriation:	
2	State Building Construction Account--State	((\$109,521,000))
3		<u>\$22,394,000</u>
4	Common School Construction Account--State	((\$770,658,000))
5		<u>\$769,185,000</u>
6	Common School Reimbursable Construction	
7	Account--State	\$180,000
8	Subtotal Appropriation	((\$880,359,000))
9		<u>\$791,759,000</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	((\$3,500,725,000))
12		<u>\$3,495,689,000</u>
13	TOTAL	((\$4,381,084,000))
14		<u>\$4,287,448,000</u>

15 NEW SECTION. **Sec. 5002.** A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Aviation High School (08-1-002)

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$900,000 of the appropriation in this
21 section is provided solely for design costs for a new facility at
22 Aviation high school, to include space that would be colocated at the
23 museum of flight on east marginal way. The office of financial
24 management shall not allot funds for design until the Highline school
25 district has secured an operating agreement for a high school program
26 at the museum of flight site.

27	Appropriation:	
28	State Building Construction Account--State	\$1,175,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,175,000

32 NEW SECTION. **Sec. 5003.** A new section is added to 2007 c 520
33 (uncodified) to read as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

35 Greenbridge Early Learning Center (08-1-003)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for the Puget Sound education district for building the
4 center for the thrive-by-five program.

5 Appropriation:

6	State Building Construction Account--State	\$2,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,000,000

10 NEW SECTION. Sec. 5004. A new section is added to 2007 c 520
11 (uncodified) to read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 East Yakima Early Learning Center (08-4-860)

14 Appropriation:

15	State Building Construction Account--State	\$100,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$100,000

19 NEW SECTION. Sec. 5005. A new section is added to 2007 c 520
20 (uncodified) to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

22 North Central Technical Skills Center (08-4-861)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely to
25 purchase the option on property owned by the port of Chelan for the
26 north central technical skills center.

27 Appropriation:

28	School Construction and Skill Centers	
29	Building Account--State	\$50,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$50,000

1 NEW SECTION. Sec. 5006. A new section is added to 2007 c 520
2 (uncodified) to read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 Seattle Skills Center Feasibility Study (08-4-858)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 completion of a comprehensive study for the development of skills
8 center programs in the Seattle school district.

9 Appropriation:

10	School Construction and Skill Centers	
11	Building Account--State	\$75,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$75,000

15 NEW SECTION. Sec. 5007. A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Satellite/Branch Campus Feasibility Studies (08-4-859)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 comprehensive feasibility studies regarding potential skill center
22 satellite or branch campuses in underserved areas of Washington.

23 Appropriation:

24	School Construction and Skill Centers	
25	Building Account--State	\$475,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$475,000

29 NEW SECTION. Sec. 5008. A new section is added to 2007 c 520
30 (uncodified) to read as follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32 K-12 Formula Methods Study (08-2-856)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for

1 the office of the superintendent of public instruction to convene a
2 work group to develop methods and options for making the current school
3 construction assistance grant program more transparent in terms of the
4 formula components, assumptions, and expected funding sources for
5 projects funded from the grant program. Within this amount, the office
6 of the superintendent of public instruction shall also develop a pilot
7 template for providing information related to funding sources,
8 including the amount of either bond or other local sources, or both,
9 estimated for each project released in fiscal year 2009. The office of
10 the superintendent of public instruction shall update and consult with
11 the joint legislative task force on school construction funding as work
12 progresses on this effort and must provide a final report to the task
13 force by October 1, 2008.

14 Appropriation:

15	Education Construction Account--State	\$150,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$150,000

19 NEW SECTION. **Sec. 5009.** A new section is added to 2007 c 520
20 (uncodified) to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

22 Regional School Construction Assistance Program (08-2-857)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 the office of the superintendent of public instruction to develop and
26 implement a regional school construction technical assistance program
27 for school districts primarily delivered through educational service
28 districts. The program will be prioritized towards school districts
29 with the greatest need in terms of school construction management and
30 school construction capabilities. In developing and implementing this
31 program, to the maximum extent possible and appropriate, the office of
32 the superintendent of public instruction shall receive assistance from
33 the architectural and engineering services division of the department
34 of general administration and the construction services group based out
35 of educational service district 112. As part of the work, the office

1 of the superintendent of public instruction shall review voluntary
2 model contracts for school construction.

3 Appropriation:

4	Education Construction Account--State	\$1,100,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,100,000

8 **Sec. 5010.** 2007 c 520 s 5010 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11 Vocational Skills Centers (08-4-300)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$9,362,000 from this appropriation is provided solely for minor
15 capital projects at all of the state's skills centers ranked with a
16 "severity score" of 40 points or more.

17 (2) \$24,400,000 from this appropriation is provided solely for the
18 design and construction of the Skagit Valley vocational skills center.

19 (3) (~~(\$16,366,000)~~) \$15,366,000 from this appropriation is provided
20 solely for the design and construction of the Yakima Valley technical
21 skills center.

22 (4) \$23,161,000 from this appropriation is provided solely for the
23 design and construction of the Sno-Isle skills center.

24 (5) \$1,118,000 from this appropriation is provided solely for the
25 design and construction of the Clark county skills center.

26 (6) \$300,000 from this appropriation is provided solely for the
27 completion of the new market skills center project and to address storm
28 water issues.

29 Appropriation:

30	State Building Construction Account--State	((\$74,707,000))
31		<u>\$64,354,000</u>
32	<u>School Construction and Skill Centers</u>	
33	<u>Building Account--State</u>	<u>\$9,353,000</u>
34	<u>Subtotal Appropriation</u>	<u>\$73,707,000</u>
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$83,984,000

1 TOTAL ((\$158,691,000))
2 \$157,691,000

3 **Sec. 5011.** 2007 c 520 s 5014 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 K-12 Inventory Pilot Project (08-2-851)

7 ~~((The appropriation in this section is subject to the following
8 conditions and limitations: Funding is provided solely for the office
9 of the superintendent of public instruction to define and develop a
10 pilot information management system for public school facilities,
11 building on the experience of the community and technical college
12 facilities information management system. Participating school
13 districts must represent a cross section of large and small districts,
14 urban and rural districts, and districts with facilities of varying age
15 and condition. The system must allow for the efficient transfer of
16 information between the office of the superintendent of public
17 instruction and participating school districts. The inventory system
18 must include, but not be limited to, facility and site information
19 necessary for appropriate facility stewardship. Data elements may
20 include facility location, condition, type, current use, size, date and
21 cost of original construction, the cost of any major remodeling or
22 renovation, and energy information. By December 1, 2007, the office of
23 the superintendent of public instruction shall provide a report to the
24 appropriate legislative fiscal committees on the inventory system's
25 scope, potential school district participants, and an implementation
26 plan for the pilot group of school districts.))~~

27 Appropriation:

28 Education Construction Account--State ((\$900,000))
29 \$50,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL ((\$900,000))
33 \$50,000

34 NEW SECTION. **Sec. 5012.** A new section is added to 2007 c 520
35 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Grant County Skills Center (08-4-854)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 predesign and design of the Grant county/Moses Lake school district
6 skills center.

7 Appropriation:

8 School Construction and Skill Centers

9 Building Account--State \$927,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$927,000

13 NEW SECTION. **Sec. 5013.** A new section is added to 2007 c 520
14 (uncodified) to read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

16 Northeast King County Skills Center (08-4-855)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 predesign and design of the northeast King county school district
20 skills center.

21 Appropriation:

22 School Construction and Skill Centers

23 Building Account--State \$550,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$550,000

27 NEW SECTION. **Sec. 5014.** A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

30 Pierce County Skills Center (08-4-856)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 predesign and design of the Pierce county skills center. The office of
34 financial management shall not allot design funds until the predesign

1 has undergone a budget evaluation study team review and the results of
2 the budget evaluation study team review have been provided to the
3 legislative fiscal committees and submitted to the office of financial
4 management for review and approval. The predesign and design shall
5 identify options for construction of the facility in two phases.

6 Appropriation:

7	School Construction and Skill Centers	
8	Building Account--State	\$3,070,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,070,000

12 NEW SECTION. **Sec. 5015.** A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 Potential School Sites - State Trust Lands Study (08-2-860)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The joint legislative committee on school construction funding
19 finds that high growth school districts are often unable to acquire
20 lands best suited for siting new schools. Current funding capacity is
21 devoted to current needs and land development in rapidly growing areas
22 of the state competes with the present and future need for undeveloped
23 sites to build new schools.

24 (2) The appropriation in this section is provided solely for the
25 superintendent of public instruction and the commissioner of public
26 lands to establish a work group to analyze the feasibility of and
27 develop options for using existing state lands in high growth areas of
28 the state for potential future school sites. The work group shall:

29 (a) Prepare an inventory of existing state trust lands suitable for use
30 as school sites; (b) prepare a projection of the needs for school sites
31 in high growth school districts; and (c) develop options for holding
32 and valuing the land for future school district use that are consistent
33 with legal requirements and management objectives for state trust lands
34 and any other state lands.

35 (3) The work group shall report to the legislature by December 1,
36 2008.

1 Appropriation:

2	Education Construction Account--State	\$25,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$25,000

6 NEW SECTION. **Sec. 5016.** A new section is added to 2007 c 520
7 (uncodified) to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9 Enrollment Projections Evaluation Study (08-2-859)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely for the office of the superintendent of public
13 instruction to contract with a research organization to conduct an
14 evaluation of the accuracy and reliability of the current method used
15 for forecasting school district enrollment for determining eligibility
16 for the school assistance program. This evaluation must also include
17 a review of different methodologies used by school districts in
18 projecting their enrollment for capital planning and budgeting
19 purposes. A final report resulting from this evaluation must be
20 submitted by January 1, 2009.

21 Appropriation:

22	Education Construction Account--State	\$150,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$150,000

26 **Sec. 5017.** 2007 c 520 s 5016 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29 Minor Works - Facility Preservation (08-1-005)

30 Appropriation:

31	State Building Construction Account--State	(\$770,000)
32		<u>\$470,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$2,500,000

1 TOTAL ((~~\$3,270,000~~))
2 \$2,970,000

3 **Sec. 5018.** 2007 c 520 s 5017 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE SCHOOL FOR THE BLIND**
6 New Physical Education Center (08-2-001)
7 Appropriation:
8 State Building Construction Account--State ((~~\$9,000,000~~))
9 \$9,300,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL ((~~\$9,000,000~~))
13 \$9,300,000

14 NEW SECTION. **Sec. 5019.** A new section is added to 2007 c 520
15 (uncodified) to read as follows:

16 **FOR THE UNIVERSITY OF WASHINGTON**
17 UW Tacoma - Land Acquisition (09-2-003)
18 Appropriation:
19 Education Construction Account--State \$2,000,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$2,000,000

23 NEW SECTION. **Sec. 5020.** A new section is added to 2007 c 520
24 (uncodified) to read as follows:

25 **FOR THE UNIVERSITY OF WASHINGTON**
26 UW Tacoma - Soils Remediation (08-2-852)
27 Appropriation:
28 State Toxics Control Account--State \$1,000,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 5021.** A new section is added to 2007 c 520
2 (uncodified) to read as follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 Burke Museum Renovation (08-2-850)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 a predesign study for renovation of the Burke museum. The predesign
8 must include a feasibility study and plan for covering at least
9 one-third of the projected renovation cost through nonstate sources.

10 Appropriation:

11	State Building Construction Account--State	\$300,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$300,000

15 **Sec. 5022.** 2007 c 520 s 5086 (uncodified) is amended to read as
16 follows:

17 **FOR CENTRAL WASHINGTON UNIVERSITY**

18 Dean Hall Renovation (06-1-004)

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$1,300,000 of the appropriation is
21 provided solely for furnishings and equipment.

22 Reappropriation:

23	State Building Construction Account--State	\$924,000
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24 Appropriation:

25	State Building Construction Account--State	(\$23,200,000)
26		<u>\$24,500,000</u>
27	Prior Biennia (Expenditures)	\$1,276,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	(\$25,400,000)
30		<u>\$26,700,000</u>

31 **Sec. 5023.** 2007 c 520 s 5100 (uncodified) is amended to read as
32 follows:

33 **FOR THE EVERGREEN STATE COLLEGE**

34 Daniel J. Evans Building - Modernization (04-2-006)

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$2,225,000~~))
 3 \$2,032,000

4 **Sec. 5026.** 2007 c 520 s 5119 (uncodified) is amended to read as
 5 follows:

6 **FOR WESTERN WASHINGTON UNIVERSITY**
 7 Minor Works - Program (06-2-085)
 8 Reappropriation:
 9 Western Washington University Capital Projects
 10 Account--State ((~~\$2,200,000~~))
 11 \$1,239,000
 12 Prior Biennia (Expenditures) \$5,522,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL ((~~\$7,722,000~~))
 15 \$6,761,000

16 **Sec. 5027.** 2007 c 520 s 5128 (uncodified) is amended to read as
 17 follows:

18 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
 19 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)
 20 Reappropriation:
 21 State Building Construction Account--State \$666,000
 22 Appropriation:
 23 State Building Construction Account--State \$1,935,000
 24 Prior Biennia (Expenditures) \$1,885,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL ((~~\$2,551,000~~))
 27 \$4,486,000

28 NEW SECTION. **Sec. 5028.** A new section is added to 2007 c 520
 29 (uncodified) to read as follows:

30 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
 31 Olympia - State Capitol Museum: Building Preservation (08-1-002)
 32 Appropriation:
 33 State Building Construction Account--State \$207,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$207,000

4 **Sec. 5029.** 2007 c 520 s 5145 (uncodified) is amended to read as
 5 follows:

6 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

7 Museum System Repair and Upgrades/Preservation (08-1-013)
 8

9 The appropriation in this section is subject to the following
 10 conditions and limitations: The appropriation is provided solely for
 11 preservation projects (~~(and to)~~), system repair, and (~~(upgrade)~~) museum
 12 (~~(systems)~~) upgrades to enhance delivery of exhibits and K-12 education
 13 and American Indian programs.

14 Appropriation:

15 State Building Construction Account--State \$1,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,000,000

19 **Sec. 5030.** 2007 c 520 s 5217 (uncodified) is amended to read as
 20 follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)

23 Reappropriation:

24 State Building Construction Account--State \$1,000,000

25 Appropriation:

26 State Building Construction Account--State (~~(\$14,602,000)~~)
 27 \$17,602,000

28 Community/Technical College Capital Projects

29 Account--State \$1,000,000

30 Subtotal Appropriation \$18,602,000

31 Prior Biennia (Expenditures) \$2,350,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL (~~(\$17,952,000)~~)
 34 \$21,952,000

1 **Sec. 5031.** 2007 c 520 s 5255 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Minor Works - Preservation - Repairs and Minor Improvements
5 (08-1-001)

6 Appropriation:

7	Community/Technical College Capital Projects	
8	Account--State	((\$16,000,000))
9		<u>\$15,000,000</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$70,000,000
12	TOTAL	((\$86,000,000))
13		<u>\$85,000,000</u>

14 **Sec. 5032.** 2007 c 520 s 5275 (uncodified) is amended to read as
15 follows:

16 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

17 Higher Education Cost Escalation (08-2-850)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 the state board for community and technical colleges to assist public
21 community and technical colleges in managing unanticipated cost
22 escalation for projects bid during the 2007-2009 biennium. Not more
23 than \$750,000 shall be made available to any single project and amounts
24 provided for this purpose must be matched equally from other resources.
25 The board shall manage the distribution of funds to ensure that the
26 requesting college has managed its project within the current
27 appropriation through preparation of bid documents and that the scope
28 of the project is no greater than was originally specified in the
29 design. Prior to the office of financial management approving use of
30 a minor works appropriation as a match, and its transfer to the project
31 with unanticipated cost escalation, the board shall require the college
32 to describe what it has done to identify and develop alternative
33 resources for a match, and the specific minor works projects that would
34 be deferred as a result of the transfer. The board will report to the
35 office of financial management and the appropriate fiscal committees of
36 the legislature on the use of these funds.

1 Appropriation:

2	State Building Construction Account--State	((\$3,238,000))
3		<u>\$2,238,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$3,238,000))
7		<u>\$2,238,000</u>

8 NEW SECTION. Sec. 5033. A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Bellevue Community College: L Building Emergency Repairs (08-1-850)

12 Appropriation:

13	State Building Construction Account--State	\$1,663,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,663,000

17 NEW SECTION. Sec. 5034. A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Yakima Valley Community College - Skills Center (08-2-852)

21 Appropriation:

22	State Building Construction Account--State	\$1,000,000
23	School Construction and Skill Centers	
24	Building Account--State	\$1,500,000
25	Subtotal Appropriation	\$2,500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,500,000

(End of part)

1 (2) Department of general administration: Enter into a financing
2 contract for up to \$685,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW for the preservation of the
4 transportation building.

5 (3) Department of corrections: Enter into a financing contract for
6 up to \$17,000,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to provide additional work release beds.

8 (4) Parks and recreation commission: Enter into a financing
9 contract in an amount not to exceed \$2,000,000 plus financing expenses
10 and required reserves pursuant to chapter 39.94 RCW to develop Cama
11 Beach state park.

12 (5) Community and technical colleges:

13 (a) Enter into a financing contract on behalf of Green River
14 Community College for up to \$20,000,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to purchase Kent
16 Station phase 2.

17 (b) Enter into a financing contract on behalf of Tacoma Community
18 College for up to \$3,600,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to construct an early childhood
20 education and learning center.

21 (c) Enter into a financing contract on behalf of Walla Walla
22 Community College for up to \$1,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
24 acres of land.

25 (d) Enter into a financing contract on behalf of Columbia Basin
26 College for up to \$300,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to develop an academic support
28 and achievement center.

29 (e) Enter into a financing contract on behalf of Wenatchee Valley
30 College for up to \$3,347,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student
32 housing facility.

33 (f) Enter into a financing contract on behalf of Seattle Central
34 Community College for up to \$3,100,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase property
36 adjacent the main campus.

37 (6) Evergreen State College: Enter into a financing contract for

1 up to \$16,000,000 plus financing expenses and required reserves
2 pursuant to chapter 39.94 RCW for the college activities building
3 renovation.

4 (7) Washington state convention and trade center: Enter into a
5 financing contract for up to \$58,000,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to purchase and
7 renovate the museum condominium unit located adjacent to the state
8 convention center. The purchase price shall not exceed fair market
9 value. A purchase agreement with the owner of the unit on the
10 effective date of this section shall include the following
11 requirements: (a) Upon completion of the purchase of the property, the
12 seller shall retain \$5,750,000 of the sale proceeds in a restricted
13 investment account, reserving such funds for capital costs associated
14 with development of its principal heritage center to be located within
15 the city of Seattle. Principal and accrued earnings in such an account
16 shall be available for expenditure by the seller when the seller or the
17 city of Seattle has executed a construction contract for either a new
18 facility or improvements to an existing structure to serve as the
19 principal heritage center to be operated by the seller within the city;
20 and (b) in the event that the conditions of (a) of this subsection are
21 not met by June 30, 2017, the entire amount in the restricted account
22 shall be transferred to the state general fund and shall represent a
23 recovery of the state's contribution towards the development of the
24 museum. In the event of such a transfer, the rightful ownership of the
25 property by the Washington state convention and trade center shall not
26 be impaired.

27 (8) Department of information services: Enter into a financing
28 contract for an amount approved by the office of financial management
29 for costs and financing expenses and required reserves pursuant to
30 chapter 39.94 RCW to lease develop or lease purchase a state general
31 office building and facilities for the department of information
32 services on the state-owned property called "the Wheeler block" in
33 Olympia. The office buildings shall be constructed and financed so
34 that agencies occupancy costs per gross square foot or per employee
35 will not exceed 110 percent of comparable private market rental rates
36 per gross square foot or per employee. The comparable general office
37 space rate shall be calculated based on recent Thurston county leases
38 of new space of at least 100,000 rentable square feet adjusted for

1 known escalation clauses, expected inflation, and differences in the
2 level of service provided by the comparable leases as determined by the
3 department in consultation with the department of general
4 administration. In addition to the department of information services,
5 state agency tenants shall include the consolidation of state patrol
6 offices and general office facilities for small agencies and offices.
7 The department of information services shall design and operate the
8 general office facilities for small agencies and offices as a
9 demonstration of the efficiencies gained from the integration of office
10 space and telecommunications and computer technology. The
11 demonstration project shall provide office space, furniture,
12 telecommunications, and computer technology as a single package. The
13 facility shall be designed so that small agencies and offices can move
14 in and out of the facility without the typical moving expenses that
15 result from individual agency ownership of furniture and technology.
16 The facility for small agencies and offices shall also provide for
17 staffing and space efficiencies resulting from central reception,
18 support services, and spaces. The office of financial management shall
19 certify to the state treasurer: (a) The project description and dollar
20 amount; and (b) that all requirements of this subsection (8) have been
21 met. Should the department of information services choose to use a
22 financing contract that does not provide for the issuance of
23 certificates of participation, the financing contract shall be subject
24 to approval by the state finance committee as required by RCW
25 39.94.010. In approving a financing contract not providing for the use
26 of certificates of participation, the state finance committee should be
27 reasonably certain that the contract is excluded from the computation
28 of indebtedness, particularly that the contract is not backed by the
29 full faith and credit of the state and the legislature is expressly not
30 obligated to appropriate funds to make payments. For purposes of this
31 section, "financing contract" includes but is not limited to a
32 certificate of participation and tax exempt financing similar to that
33 authorized in RCW 47.79.140.

34 (9) Office of the secretary of state: Enter into a financing
35 contract for up to (~~(\$112,942,000)~~) \$134,935,000 plus financing
36 expenses and required reserves pursuant to chapter 39.94 RCW to
37 construct the heritage center. The heritage center is one part of a
38 combined facility of the heritage center and executive office building,

1 authorized in subsection (10) of this section. The authorization for
2 financing under this subsection (9) shall lapse unless chapter 523,
3 Laws of 2007 is enacted by June 30, 2007.

4 (10) Department of general administration:

5 (a) Enter into a financing contract for up to ((~~\$75,863,000~~)
6 \$79,981,000 plus financing expenses and required reserves pursuant to
7 chapter 39.94 RCW to construct the executive office building. The
8 executive office building is one part of a combined facility of the
9 executive office building and the heritage center authorized in
10 subsection (9) of this section. The authorization for financing under
11 this subsection (10) shall lapse unless chapter 523, Laws of 2007 is
12 enacted by June 30, 2007.

13 (b) Enter into a financing contract for up to \$17,144,000 plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW
15 for the rehabilitation of the John L. O'Brien building, subject to
16 approval of the project scope by the speaker of the house of
17 representatives and the chief clerk of the house of representatives.

18 (c) Enter into a financing contract for up to \$2,000,000 plus
19 financing expenses and required reserves pursuant to chapter 39.94 RCW
20 for the "Perry street child care site" renovations and purchase.

21 (d) Enter into a financing contract for up to \$2,685,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 for land acquisition in Olympia, Washington.

24 (11) Department of ecology: Enter into a financing contract for up
25 to \$11,000,000 plus financing expenses and required reserves pursuant
26 to chapter 39.94 RCW to rebuild the east wall of the department of
27 ecology's headquarters building in Lacey, Washington.

28 **Sec. 6002.** RCW 43.155.050 and 2007 c 520 s 6036 are each amended
29 to read as follows:

30 (1) The public works assistance account is hereby established in
31 the state treasury. Money may be placed in the public works assistance
32 account from the proceeds of bonds when authorized by the legislature
33 or from any other lawful source. Money in the public works assistance
34 account shall be used to make loans and to give financial guarantees to
35 local governments for public works projects. Moneys in the account may
36 also be appropriated to provide for state match requirements under
37 federal law for projects and activities conducted and financed by the

1 board under the drinking water assistance account. Not more than
2 fifteen percent of the biennial capital budget appropriation to the
3 public works board from this account may be expended or obligated for
4 preconstruction loans, emergency loans, or loans for capital facility
5 planning under this chapter; of this amount, not more than ten percent
6 of the biennial capital budget appropriation may be expended for
7 emergency loans and not more than one percent of the biennial capital
8 budget appropriation may be expended for capital facility planning
9 loans. For the 2007-2009 biennium, moneys in the account may be used
10 for grants for projects identified in section 138, chapter 488, Laws of
11 2005, for the infrastructure investment system implementation plan
12 identified in section 1022 of this act; for the interest rate buy-down
13 pilot program identified in section 1004 of this act; and for the
14 housing assistance, weatherization, and affordable housing program
15 identified in section 1005 of this act.

16 (2) The job development fund is hereby established in the state
17 treasury. Up to fifty million dollars each biennium from the public
18 works assistance account may be transferred into the job development
19 fund. Money in the job development fund may be used solely for job
20 development fund program grants, administrative expenses related to the
21 administration of the job development fund program created in RCW
22 43.160.230, and for the report prepared by the joint legislative audit
23 and review committee pursuant to RCW 44.28.801(2). Moneys in the job
24 development fund may be spent only after appropriation. The board
25 shall prepare a prioritized list of proposed projects of up to fifty
26 million dollars as part of the department's 2007-09 biennial budget
27 request. The board may provide an additional alternate job development
28 fund project list of up to ten million dollars. The legislature may
29 remove projects from the list recommended by the board. The
30 legislature may not change the prioritization of projects recommended
31 for funding by the board, but may add projects from the alternate list
32 in order of priority, as long as the total funding does not exceed
33 fifty million dollars.

34 **Sec. 6003.** RCW 48.02.190 and 2007 c 153 s 3 and 2007 c 468 s 1 are
35 each reenacted and amended to read as follows:

36 (1) As used in this section:

1 (a) "Organization" means every insurer, as defined in RCW
2 48.01.050, having a certificate of authority to do business in this
3 state, every health care service contractor, as defined in RCW
4 48.44.010, every health maintenance organization, as defined in RCW
5 48.46.020, or self-funded multiple employer welfare arrangement, as
6 defined in RCW 48.125.010, registered to do business in this state.
7 "Class one" organizations shall consist of all insurers as defined in
8 RCW 48.01.050. "Class two" organizations shall consist of all
9 organizations registered under provisions of chapters 48.44 and 48.46
10 RCW. "Class three" organizations shall consist of self-funded multiple
11 employer welfare arrangements as defined in RCW 48.125.010.

12 (b)(i) "Receipts" means (A) net direct premiums consisting of
13 direct gross premiums, as defined in RCW 48.18.170, paid for insurance
14 written or renewed upon risks or property resident, situated, or to be
15 performed in this state, less return premiums and premiums on policies
16 not taken, dividends paid or credited to policyholders on direct
17 business, and premiums received from policies or contracts issued in
18 connection with qualified plans as defined in RCW 48.14.021, and (B)
19 prepayments to health care service contractors, as defined in RCW
20 48.44.010, health maintenance organizations, as defined in RCW
21 48.46.020, or participant contributions to self-funded multiple
22 employer welfare arrangements, as defined in RCW 48.125.010, less
23 experience rating credits, dividends, prepayments returned to
24 subscribers, and payments for contracts not taken.

25 (ii) Participant contributions, under chapter 48.125 RCW, used to
26 determine the receipts in this state under this section shall be
27 determined in the same manner as premiums taxable in this state are
28 determined under RCW 48.14.090.

29 (c) "Regulatory surcharge" means the fees imposed by this section.

30 (2) The annual cost of operating the office of insurance
31 commissioner shall be determined by legislative appropriation. A pro
32 rata share of the cost shall be charged to all organizations as a
33 regulatory surcharge. Each class of organization shall contribute a
34 sufficient amount to the insurance commissioner's regulatory account to
35 pay the reasonable costs, including overhead, of regulating that class
36 of organization.

37 (3) The regulatory surcharge shall be calculated separately for
38 each class of organization. The regulatory surcharge collected from

1 each organization shall be that portion of the cost of operating the
2 insurance commissioner's office, for that class of organization, for
3 the ensuing fiscal year that is represented by the organization's
4 portion of the receipts collected or received by all organizations
5 within that class on business in this state during the previous
6 calendar year. However, the regulatory surcharge must not exceed one-
7 eighth of one percent of receipts and the minimum regulatory surcharge
8 shall be one thousand dollars.

9 (4) The commissioner shall annually, on or before June 1st,
10 calculate and bill each organization for the amount of the regulatory
11 surcharge. The regulatory surcharge shall be due and payable no later
12 than June 15th of each year. However, if the necessary financial
13 records are not available or if the amount of the legislative
14 appropriation is not determined in time to carry out such calculations
15 and bill such regulatory surcharge within the time specified, the
16 commissioner may use the regulatory surcharge factors for the prior
17 year as the basis for the regulatory surcharge and, if necessary, the
18 commissioner may impose supplemental fees to fully and properly charge
19 the organizations. Any organization failing to pay the regulatory
20 surcharges by June 30th shall pay the same penalties as the penalties
21 for failure to pay taxes when due under RCW 48.14.060. The regulatory
22 surcharge required by this section is in addition to all other taxes
23 and fees now imposed or that may be subsequently imposed.

24 (5) All moneys collected shall be deposited in the insurance
25 commissioner's regulatory account in the state treasury which is hereby
26 created.

27 (6) Unexpended funds in the insurance commissioner's regulatory
28 account at the close of a fiscal year shall be carried forward in the
29 insurance commissioner's regulatory account to the succeeding fiscal
30 year and shall be used to reduce future regulatory surcharges. During
31 the 2007-2009 fiscal biennium, the legislature may transfer from the
32 insurance commissioner's regulatory account to the Washington state
33 heritage center account such amounts as reflect excess fund balance in
34 the account.

35 (7)(a) Each insurer may annually collect regulatory surcharges
36 remitted in preceding years by means of a policyholder surcharge on
37 premiums charged for all kinds of insurance. The recoupment shall be

1 at a uniform rate reasonably calculated to collect the regulatory
2 surcharge remitted by the insurer.

3 (b) If an insurer fails to collect the entire amount of the
4 recoupment in the first year under this section, it may repeat the
5 recoupment procedure provided for in this subsection (7) in succeeding
6 years until the regulatory surcharge is fully collected or a de minimis
7 amount remains uncollected. Any such de minimis amount may be
8 collected as provided in (d) of this subsection.

9 (c) The amount and nature of any recoupment shall be separately
10 stated on either a billing or policy declaration sent to an insured.
11 The amount of the recoupment must not be considered a premium for any
12 purpose, including the premium tax or agents' commissions.

13 (d) An insurer may elect not to collect the regulatory surcharge
14 from its insured. In such a case, the insurer may recoup the
15 regulatory surcharge through its rates, if the following requirements
16 are met:

17 (i) The insurer remits the amount of surcharge not collected by
18 election under this subsection; and

19 (ii) The surcharge is not considered a premium for any purpose,
20 including the premium tax or agents' commission.

21 **Sec. 6004.** RCW 79.64.020 and 2004 c 199 s 226 are each amended to
22 read as follows:

23 A resource management cost account in the state treasury is created
24 to be used solely for the purpose of defraying the costs and expenses
25 necessarily incurred by the department in managing and administering
26 state lands and aquatic lands and the making and administering of
27 leases, sales, contracts, licenses, permits, easements, and rights-of-
28 way as authorized under the provisions of this title. Appropriations
29 from the resource management cost account to the department shall be
30 expended for no other purposes. Funds in the resource management cost
31 account may be appropriated or transferred by the legislature for the
32 benefit of all of the trusts from which the funds were derived. For
33 the 2007-2009 biennium, moneys in the account may be used for the
34 purposes identified in section 3044 of this act.

35 **Sec. 6005.** RCW 40.14.024 and 2003 c 163 s 3 are each amended to
36 read as follows:

1 The local government archives account is created in the state
2 treasury. All receipts collected by the county auditors under RCW
3 40.14.027 and 36.22.175 for local government services, such as
4 providing records scheduling, security microfilm inspection and
5 storage, archival preservation, cataloging, and indexing for local
6 government records and digital data and access to those records and
7 data through the regional branch archives of the division of archives
8 and records management, must be deposited into the account, and
9 expenditures from the account may be used only for these purposes.
10 During the 2007-2009 biennium, the legislature may transfer from the
11 local government archives account to the Washington state heritage
12 center account such amounts as reflect the excess fund balance in the
13 account.

14 **Sec. 6006.** RCW 36.22.175 and 2003 c 163 s 5 are each amended to
15 read as follows:

16 (1)(a) In addition to any other charge authorized by law, the
17 county auditor shall charge a surcharge of one dollar per instrument
18 for each document recorded. Revenue generated through this surcharge
19 shall be transmitted monthly to the state treasurer for deposit in the
20 local government archives account under RCW 40.14.024. These funds
21 shall be used solely for providing records scheduling, security
22 microfilm inspection and storage, archival preservation, cataloging,
23 and indexing for local government records and digital data and access
24 to those records and data through the regional branch archives of the
25 division of archives and records management.

26 (b) The division of archives and records management within the
27 office of the secretary of state shall provide records management
28 training for local governments and shall establish a competitive grant
29 program to solicit and prioritize project proposals from local
30 governments for potential funding to be paid for by funds from the
31 auditor surcharge and tax warrant surcharge revenues. Application for
32 specific projects may be made by local government agencies only. The
33 state archivist in consultation with the advisory committee established
34 under RCW 40.14.027 shall adopt rules governing project eligibility,
35 evaluation, awarding of grants, and other criteria including
36 requirements for records management training for grant recipients.

1 (2) The advisory committee established under RCW 40.14.027 shall
2 review grant proposals and establish a prioritized list of projects to
3 be considered for funding by January 1st of each even-numbered year,
4 beginning in 2002. The evaluation of proposals and development of the
5 prioritized list must be developed through open public meetings.
6 Funding for projects shall be granted according to the ranking of each
7 application on the prioritized list and projects will be funded only to
8 the extent that funds are available. A grant award may have an
9 effective date other than the date the project is placed on the
10 prioritized list.

11 (3)(a) In addition to any other surcharge authorized by law, the
12 county auditor shall charge a surcharge of one dollar per instrument
13 for every document recorded after January 1, 2002. Revenue generated
14 through this surcharge shall be transmitted to the state treasurer
15 monthly for deposit in the local government archives account under RCW
16 40.14.024 to be used exclusively for: (i) The construction and
17 improvement of a specialized regional facility located in eastern
18 Washington designed to serve the archives, records management, and
19 digital data management needs of local government; and (ii) payment of
20 the certificate of participation issued for the Washington state
21 heritage center to the extent there is an excess fund balance in the
22 account and fees generated under RCW 36.18.010 and 43.07.128 are
23 insufficient to meet debt service payments on the certificate of
24 participation.

25 (b) To the extent the facilities are used for the storage and
26 retrieval of state agency records and digital data, that portion of the
27 construction of such facilities used for state government records and
28 data shall be supported by other charges and fees paid by state
29 agencies and shall not be supported by the surcharge authorized in this
30 subsection, except that to the extent there is an excess fund balance
31 in the account and fees generated under RCW 36.18.010 and 43.07.128 are
32 insufficient to meet debt service payments for the Washington state
33 heritage center, the local government archives account under RCW
34 40.14.024 may be used for the Washington state heritage center.

35 (c) At such time that all debt service from construction (~~on such~~
36 ~~facility~~) of the specialized regional archive facility located in
37 eastern Washington has been paid, fifty percent of the surcharge
38 authorized by this subsection shall be reverted to the centennial

1 document preservation and modernization account as prescribed in RCW
2 36.22.170 and fifty percent of the surcharge authorized by this section
3 shall be reverted to the state treasurer for deposit in the archives
4 and records management account to serve the archives, records
5 management, and digital data management needs of local government,
6 except that the state treasurer shall not revert funds to the
7 centennial document preservation and modernization account and to the
8 archives and records management account if fees generated under RCW
9 36.18.010 and 43.07.128 are insufficient to meet debt service payments
10 on the Washington state heritage center.

11 **Sec. 6007.** RCW 43.09.282 and 1995 c 301 s 20 are each amended to
12 read as follows:

13 For the purposes of centralized funding, accounting, and
14 distribution of the costs of the audits performed on local governments
15 by the state auditor, there is hereby created an account entitled the
16 municipal revolving account. The state treasurer shall be custodian of
17 the account. All moneys received by the state auditor or by any
18 officer or employee thereof shall be deposited with the state treasurer
19 and credited to the municipal revolving account. Only the state
20 auditor or the auditor's designee may authorize expenditures from the
21 account. No appropriation is required for expenditures. The state
22 auditor shall keep such records as are necessary to detail the auditing
23 costs attributable to the various types of local governments. During
24 the 2007-2009 fiscal biennium, the legislature may transfer from the
25 municipal revolving account to the Washington state heritage center
26 account such amounts as reflect excess fund balance in the account.

27 NEW SECTION. **Sec. 6008.** A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 The joint legislative audit and review committee shall conduct an
30 evaluation of the accuracy of capital project cost estimates prepared
31 by state agencies for their budget requests. The evaluation shall
32 include a review of the methods used to prepare estimates at agencies
33 with large capital programs, a review of the process used by the office
34 of financial management and legislative fiscal committees to evaluate
35 project cost estimates, and an analysis of the accuracy of project cost
36 estimates compared to actual project costs over time for a subset of

1 projects. The evaluation will also recommend other areas of capital
2 project risk for assessment in future evaluations. The joint
3 legislative audit and review committee shall submit a report to the
4 relevant fiscal committees of the legislature by August 2009.

5 **Sec. 6009.** RCW 70.105D.070 and 2007 c 522 s 954, 2007 c 520 s
6 6033, 2007 c 446 s 2, and 2007 c 341 s 30 are each reenacted and
7 amended to read as follows:

8 (1) The state toxics control account and the local toxics control
9 account are hereby created in the state treasury.

10 (2) The following moneys shall be deposited into the state toxics
11 control account: (a) Those revenues which are raised by the tax
12 imposed under RCW 82.21.030 and which are attributable to that portion
13 of the rate equal to thirty-three one-hundredths of one percent; (b)
14 the costs of remedial actions recovered under this chapter or chapter
15 70.105A RCW; (c) penalties collected or recovered under this chapter;
16 and (d) any other money appropriated or transferred to the account by
17 the legislature. Moneys in the account may be used only to carry out
18 the purposes of this chapter, including but not limited to the
19 following activities:

20 (i) The state's responsibility for hazardous waste planning,
21 management, regulation, enforcement, technical assistance, and public
22 education required under chapter 70.105 RCW;

23 (ii) The state's responsibility for solid waste planning,
24 management, regulation, enforcement, technical assistance, and public
25 education required under chapter 70.95 RCW;

26 (iii) The hazardous waste cleanup program required under this
27 chapter;

28 (iv) State matching funds required under the federal cleanup law;

29 (v) Financial assistance for local programs in accordance with
30 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

31 (vi) State government programs for the safe reduction, recycling,
32 or disposal of hazardous wastes from households, small businesses, and
33 agriculture;

34 (vii) Hazardous materials emergency response training;

35 (viii) Water and environmental health protection and monitoring
36 programs;

37 (ix) Programs authorized under chapter 70.146 RCW;

1 (x) A public participation program, including regional citizen
2 advisory committees;

3 (xi) Public funding to assist potentially liable persons to pay for
4 the costs of remedial action in compliance with cleanup standards under
5 RCW 70.105D.030(2)(e) but only when the amount and terms of such
6 funding are established under a settlement agreement under RCW
7 70.105D.040(4) and when the director has found that the funding will
8 achieve both (A) a substantially more expeditious or enhanced cleanup
9 than would otherwise occur, and (B) the prevention or mitigation of
10 unfair economic hardship; and

11 (xii) Development and demonstration of alternative management
12 technologies designed to carry out the hazardous waste management
13 priorities of RCW 70.105.150.

14 (3) The following moneys shall be deposited into the local toxics
15 control account: Those revenues which are raised by the tax imposed
16 under RCW 82.21.030 and which are attributable to that portion of the
17 rate equal to thirty-seven one-hundredths of one percent.

18 (a) Moneys deposited in the local toxics control account shall be
19 used by the department for grants or loans to local governments for the
20 following purposes in descending order of priority:

21 (i) Remedial actions;

22 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

23 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,
24 70.95I, and 70.105 RCW;

25 (iv) Funds for a program to assist in the assessment and cleanup of
26 sites of methamphetamine production, but not to be used for the initial
27 containment of such sites, consistent with the responsibilities and
28 intent of RCW 69.50.511; and

29 (v) Cleanup and disposal of hazardous substances from abandoned or
30 derelict vessels, defined for the purposes of this section as vessels
31 that have little or no value and either have no identified owner or
32 have an identified owner lacking financial resources to clean up and
33 dispose of the vessel, that pose a threat to human health or the
34 environment.

35 (b) Funds for plans and programs shall be allocated consistent with
36 the priorities and matching requirements established in chapters
37 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that
38 is a Puget Sound partner, as defined in RCW 90.71.010, along with any

1 project that is referenced in the action agenda developed by the Puget
2 Sound partnership under RCW 90.71.310, shall, except as conditioned by
3 RCW 70.105D.120, receive priority for any available funding for any
4 grant or funding programs or sources that use a competitive bidding
5 process.

6 (c) Funds may also be appropriated to the department of health to
7 implement programs to reduce testing requirements under the federal
8 safe drinking water act for public water systems. The department of
9 health shall reimburse the account from fees assessed under RCW
10 70.119A.115 by June 30, 1995.

11 (d) To expedite cleanups throughout the state, the department shall
12 partner with local communities and liable parties for cleanups. The
13 department is authorized to use the following additional strategies in
14 order to ensure a healthful environment for future generations:

15 (i) The director may alter grant-matching requirements to create
16 incentives for local governments to expedite cleanups when one of the
17 following conditions exists:

18 (A) Funding would prevent or mitigate unfair economic hardship
19 imposed by the clean-up liability;

20 (B) Funding would create new substantial economic development,
21 public recreational, or habitat restoration opportunities that would
22 not otherwise occur; or

23 (C) Funding would create an opportunity for acquisition and
24 redevelopment of vacant, orphaned, or abandoned property under RCW
25 70.105D.040(5) that would not otherwise occur;

26 (ii) The use of outside contracts to conduct necessary studies;

27 (iii) The purchase of remedial action cost-cap insurance, when
28 necessary to expedite multiparty clean-up efforts.

29 (4) Except for unanticipated receipts under RCW 43.79.260 through
30 43.79.282, moneys in the state and local toxics control accounts may be
31 spent only after appropriation by statute.

32 (5) One percent of the moneys deposited into the state and local
33 toxics control accounts shall be allocated only for public
34 participation grants to persons who may be adversely affected by a
35 release or threatened release of a hazardous substance and to not-for-
36 profit public interest organizations. The primary purpose of these
37 grants is to facilitate the participation by persons and organizations
38 in the investigation and remedying of releases or threatened releases

1 of hazardous substances and to implement the state's solid and
2 hazardous waste management priorities. However, during the 1999-2001
3 fiscal biennium, funding may not be granted to entities engaged in
4 lobbying activities, and applicants may not be awarded grants if their
5 cumulative grant awards under this section exceed two hundred thousand
6 dollars. No grant may exceed sixty thousand dollars. Grants may be
7 renewed annually. Moneys appropriated for public participation from
8 either account which are not expended at the close of any biennium
9 shall revert to the state toxics control account.

10 (6) No moneys deposited into either the state or local toxics
11 control account may be used for solid waste incinerator feasibility
12 studies, construction, maintenance, or operation, or, after January 1,
13 2010, for projects designed to address the restoration of Puget Sound,
14 funded in a competitive grant process, that are in conflict with the
15 action agenda developed by the Puget Sound partnership under RCW
16 90.71.310.

17 (7) The department shall adopt rules for grant or loan issuance and
18 performance.

19 (8) During the 2007-2009 fiscal biennium, the legislature may
20 transfer from the local toxics control account to the state toxics
21 control account such amounts as reflect excess fund balance in the
22 account.

23 **Sec. 6010.** 2007 c 520 s 6032 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE TREASURER--TRANSFERS**

26 Education Construction Account: For transfer to	
27 the Common School Construction, an amount	
28 not to exceed	((\$138,200,000))
29	<u>\$133,930,000</u>
30 Education Savings Account: For transfer to the	
31 Common School Construction Account, an	
32 amount not to exceed	((\$43,400,000))
33	<u>\$103,063,000</u>
34 <u>State Convention and Trade Center Account: For</u>	
35 <u>transfer to the Washington Housing Trust</u>	
36 <u>Account, an amount not to exceed</u>	<u>\$8,000,000</u>
37 <u>Public Works Assistance Account: For transfer to</u>	

1	<u>the Washington Housing Trust Account, an amount</u>	
2	<u>not to exceed</u>	<u>\$2,800,000</u>
3	<u>Local Government Archives Account: For transfer to</u>	
4	<u>the Washington State Heritage Center Account</u>	<u>\$4,000,000</u>
5	<u>Insurance Commissioner's Regulatory Account: For</u>	
6	<u>transfer to the Washington State Heritage</u>	
7	<u>Center Account in July 2008</u>	<u>\$1,500,000</u>
8	<u>Municipal Revolving Account: For transfer to the</u>	
9	<u>Washington State Heritage Center Account</u>	<u>\$500,000</u>
10	<u>Local Toxics Control Account: For transfer to the</u>	
11	<u>State Toxics Control Account</u>	<u>\$3,000,000</u>

12 **Sec. 6011.** RCW 67.40.040 and 2007 c 228 s 106 are each amended to
13 read as follows:

14 (1) The proceeds from the sale of the bonds authorized in RCW
15 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and
16 67.40.130, and all other moneys received by the state convention and
17 trade center from any public or private source which are intended to
18 fund the acquisition, design, construction, expansion, exterior cleanup
19 and repair of the Eagles building, conversion of various retail and
20 other space to meeting rooms, purchase of the land and building known
21 as the McKay Parcel, development of low-income housing, or renovation
22 of the center, and those expenditures authorized under RCW 67.40.170
23 shall be deposited in the state convention and trade center account
24 hereby created in the state treasury and in such subaccounts as are
25 deemed appropriate by the directors of the corporation.

26 (2) Moneys in the account, including unanticipated revenues under
27 RCW 43.79.270, shall be used exclusively for the following purposes in
28 the following priority:

29 (a) For reimbursement of the state general fund under RCW
30 67.40.060;

31 (b) After appropriation by statute:

32 (i) For payment of expenses incurred in the issuance and sale of
33 the bonds issued under RCW 67.40.030;

34 (ii) For expenditures authorized in RCW 67.40.170, and during the
35 2007-2009 biennium, the legislature may transfer from the state

1 convention and trade center account to the Washington housing trust
2 account such amounts as reflect the excess fund balance in the account;

3 (iii) For acquisition, design, and construction of the state
4 convention and trade center;

5 (iv) For debt service for the acquisition, design, and construction
6 and retrofit of the museum of history and industry museum property or
7 other future expansions of the convention center as approved by the
8 legislature; and

9 (v) For reimbursement of any expenditures from the state general
10 fund in support of the state convention and trade center; and

11 (c) For transfer to the state convention and trade center
12 operations account.

13 (3) The corporation shall identify with specificity those
14 facilities of the state convention and trade center that are to be
15 financed with proceeds of general obligation bonds, the interest on
16 which is intended to be excluded from gross income for federal income
17 tax purposes. The corporation shall not permit the extent or manner of
18 private business use of those bond-financed facilities to be
19 inconsistent with treatment of such bonds as governmental bonds under
20 applicable provisions of the Internal Revenue Code of 1986, as amended.

21 (4) In order to ensure consistent treatment of bonds authorized
22 under RCW 67.40.030 with applicable provisions of the Internal Revenue
23 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment
24 earnings on bond proceeds deposited in the state convention and trade
25 center account in the state treasury shall be retained in the account,
26 and shall be expended by the corporation for the purposes authorized
27 under chapter 386, Laws of 1995 and in a manner consistent with
28 applicable provisions of the Internal Revenue Code of 1986, as amended.

29 (5) Subject to the conditions in subsection (6) of this section,
30 starting in fiscal year 2008, the state treasurer shall transfer:

31 (a) The sum of four million dollars, or as much as may be available
32 pursuant to conditions set forth in this section, from the state
33 convention and trade center account to the tourism enterprise account,
34 with the maximum transfer being four million dollars per fiscal year;
35 and

36 (b) The sum of five hundred thousand dollars, or as much as may be
37 available pursuant to conditions set forth in this section, from the

1 state convention and trade center account to the tourism development
2 and promotion account, with the maximum transfer being five hundred
3 thousand dollars per fiscal year.

4 (6)(a) Funds required for debt service payments and reserves for
5 bonds issued under RCW 67.40.030; for debt service authorized under RCW
6 67.40.170; and for the issuance and sale of financial instruments
7 associated with the acquisition, design, construction, and retrofit of
8 the museum of history and industry museum property or for other future
9 expansions of the center, as approved by the legislature, shall be
10 maintained within the state convention and trade center account.

11 (b) No less than six million one hundred fifty thousand dollars per
12 year shall be retained in the state convention and trade center account
13 for funding capital maintenance as required by the center's long-term
14 capital plan, facility enhancements, unanticipated replacements, and
15 operating reserves for the convention center operation. This amount
16 shall be escalated annually as follows:

17 (i) Four percent for annual inflation for capital maintenance,
18 repairs, and replacement;

19 (ii) An additional two percent for enhancement to the facility; and

20 (iii) An additional three percent for growth in expenditure due to
21 aging of the facility and the need to maintain an operating reserve.

22 (c) Sufficient funds shall be reserved within the state convention
23 and trade center account to fund operating appropriations for the
24 annual operation of the convention center.

25 **Sec. 6012.** RCW 79.17.010 and 2003 1st sp.s. c 25 s 939 are each
26 amended to read as follows:

27 (1) The department, with the approval of the board, may exchange
28 any state land and any timber thereon for any land of equal value in
29 order to:

30 (a) Facilitate the marketing of forest products of state lands;

31 (b) Consolidate and block-up state lands;

32 (c) Acquire lands having commercial recreational leasing potential;

33 (d) Acquire county-owned lands;

34 (e) Acquire urban property which has greater income potential or
35 which could be more efficiently managed by the department in exchange
36 for state urban lands as defined in RCW 79.19.100; or

1 (f) Acquire any other lands when such exchange is determined by the
2 board to be in the best interest of the trust for which the state land
3 is held.

4 (2) Land exchanged under this section shall not be used to reduce
5 the publicly owned forest land base.

6 (3) The board shall determine that each land exchange is in the
7 best interest of the trust for which the land is held prior to
8 authorizing the land exchange.

9 (4) During the biennium ending June 30, ~~((2005, the department,~~
10 ~~with approval of the board, may exchange any state land and any timber~~
11 ~~thereon for any land and proceeds of equal value))~~ 2009, for the
12 purposes of maintaining working farm and forest landscapes or acquiring
13 natural resource lands at risk of development, the department, with
14 approval of the board of natural resources, may exchange any state land
15 and any timber thereon for any land and proceeds of equal value, when
16 it can be demonstrated that the trust fiduciary obligations can be
17 better fulfilled after an exchange is completed. Proceeds may be in
18 the form of cash or services in order to achieve the purposes
19 established in this section. Any cash received as part of an exchange
20 transaction shall be deposited in the resource management cost account
21 to pay for administrative expenses incurred in carrying out an exchange
22 transaction. The amount of proceeds received from the exchange partner
23 may not exceed five percent of the total value of the exchange. The
24 receipt of proceeds shall not change the character of the transaction
25 from an exchange to a sale.

26 (5) Prior to executing an exchange under this section, and in
27 addition to the public notice requirements set forth in RCW 79.17.050,
28 the department shall consult with legislative members, other state and
29 federal agencies, local governments, tribes, local stakeholders,
30 conservation groups, and any other interested parties to identify and
31 address cultural resource issues and the potential of the state lands
32 proposed for exchange to be used for open space, park, school, or
33 critical habitat purposes.

34 **Sec. 6013.** RCW 79.17.020 and 2003 1st sp.s. c 25 s 937 and 2003 c
35 334 s 209 are each reenacted and amended to read as follows:

36 (1) The board of county commissioners of any county and/or the
37 mayor and city council or city commission of any city or town and/or

1 the board shall have authority to exchange, each with the other, or
2 with the federal forest service, the federal government or any proper
3 agency thereof and/or with any private landowner, county land of any
4 character, land owned by municipalities of any character, and state
5 forest land owned by the state under the jurisdiction of the
6 department, for real property of equal value for the purpose of
7 consolidating and blocking up the respective land holdings of any
8 county, municipality, the federal government, or the state of
9 Washington or for the purpose of obtaining lands having commercial
10 recreational leasing potential.

11 (2) During the biennium ending June 30, (~~2005, the department,~~
12 ~~with approval of the board, may exchange any state forest land and any~~
13 ~~timber thereon for any real property and proceeds of equal value~~)
14 2009, for the purposes of maintaining working farm and forest
15 landscapes or acquiring natural resource lands at risk of development,
16 the department, with approval of the board of natural resources, may
17 exchange any state land and any timber thereon for any land and
18 proceeds of equal value, when it can be demonstrated that the trust
19 fiduciary obligations can be better fulfilled after an exchange is
20 completed. Proceeds may be in the form of cash or services in order to
21 achieve the purposes established in this section. Any cash received as
22 part of an exchange transaction shall be deposited in the forest
23 development account to pay for administrative expenses incurred in
24 carrying out an exchange transaction. The amount of proceeds received
25 from the exchange partner may not exceed five percent of the total
26 value of the exchange. The receipt of proceeds shall not change the
27 character of the transaction from an exchange to a sale.

28 (3) Prior to executing an exchange under this section, and in
29 addition to the public notice requirements set forth in RCW 79.17.050,
30 the department shall consult with legislative members, other state and
31 federal agencies, local governments, tribes, local stakeholders,
32 conservation groups, and any other interested parties to identify and
33 address cultural resource issues, and the potential of the state lands
34 proposed for exchange to be used for open space, park, school, or
35 critical habitat purposes.

36 **Sec. 6014.** 2007 c 520 s 6016 (uncodified) is amended to read as
37 follows:

1 (1) A joint legislative task force on school construction funding
2 is established to review the following:

3 (a) The statutory provisions regarding the funding of school
4 construction projects;

5 (b) Eligibility requirements and distribution formulas for the
6 state's school construction assistance grant program;

7 (c) Flexibility needed in the system to address diverse district
8 and geographic needs including, but not limited to, the construction
9 needs unique to high growth areas, as well as the needs of school
10 districts that have experienced consecutive school levy failures; and

11 (d) Potential revenue sources and alternative funding mechanisms
12 for school construction including, but not limited to, funding
13 mechanisms that may: (i) Phase out and replace revenue collected under
14 RCW 82.02.050 through 82.02.100 for school facilities; and (ii)
15 encourage cooperative partnerships with early learning providers, skill
16 centers, community and technical colleges, or public baccalaureate
17 institutions through the use of a supermatch concept.

18 (2) The office of the superintendent of public instruction shall
19 provide progress updates to the task force on the development of the
20 pilot inventory of school district facility information and the design
21 of a process for developing a ten-year projection of the facility needs
22 of school districts as provided for in section 5014 of this act for
23 review and comment by the task force.

24 (3)(a) The joint legislative task force on school construction
25 funding shall consist of eight members, two members each, one from each
26 major caucus, from the house of representatives committees on capital
27 budget and education, appointed by the speaker of the house of
28 representatives, and two members each, one from each major caucus, from
29 the senate committees on ways and means and early learning and K-12
30 education, appointed by the president of the senate.

31 (b) The president of the senate and the speaker of the house of
32 representatives jointly shall appoint two members representing school
33 districts.

34 (c) The office of the superintendent of public instruction and the
35 office of financial management shall cooperate with the task force and
36 maintain liaison representatives.

37 (d) The task force shall coordinate with the appropriate standing

1 committees of the legislature and may consult with other interested
2 parties, as may be appropriate, for technical advice and assistance.

3 (e) The task force shall select a chair from among its legislative
4 membership.

5 (4) Staff support for the task force must be provided by the house
6 of representatives office of program research and the senate committee
7 services.

8 (5) Legislative members of the task force must be reimbursed for
9 travel expenses in accordance with RCW 44.04.120. Nonlegislative
10 members, except those representing an employer or organization, are
11 entitled to be reimbursed for travel expenses in accordance with RCW
12 43.03.050 and 43.03.060.

13 (6) The expenses of the task force must be paid jointly by the
14 senate and the house of representatives. Task force expenditures are
15 subject to approval by the senate facilities and operations committee
16 and the house of representatives executive rules committee, or their
17 successor committees.

18 (7) The task force must report (~~its~~) preliminary findings and
19 recommendations to the appropriate committees of the legislature by
20 December 1, 2007, and a final report by January 1, 2009.

21 NEW SECTION. **Sec. 6015.** A new section is added to 2007 c 520
22 (uncodified) to read as follows:

23 (1) A joint task force on local financing options for affordable
24 housing, arts, cultural, education, civic center, Puget Sound
25 restoration and preservation, youth recreation, and community
26 development projects within King county is established. The task force
27 shall review only existing King county-specific revenue options to fund
28 housing, arts, cultural, civic center, Puget Sound restoration and
29 preservation, youth recreation, and community development projects in
30 King county. Such options must include, but are not limited to,
31 admissions, car rental, hotel/motel, restaurant, and other sources
32 currently used to pay for the construction, financing, and mitigation
33 of Safeco and Qwest fields and financing of the Kingdome debt.

34 (2) The speaker of the house of representatives and the majority
35 leader of the senate shall select members from each of the two largest
36 caucuses in the house of representatives and each of the two largest

1 caucuses in the senate to serve on the task force. The governor shall
2 appoint a representative from the governor's office to serve on the
3 task force. The task force shall not exceed seven members in total.

4 (3) The task force may seek assistance from members of the senate
5 and house of representatives and other interested parties to provide
6 advice and technical assistance.

7 (4) Staff support for the task force study group must be provided
8 by the house of representatives office of program research and the
9 senate committee services.

10 (5) Legislative members of the task force may be reimbursed for
11 travel expenses in accordance with RCW 44.04.120.

12 (6) The expenses of the task force must be paid jointly by the
13 senate and the house of representatives. Task force expenditures are
14 subject to approval by the senate facilities and operations committee
15 and the house of representatives executive rules committee, or their
16 successor committees.

17 (7) The task force must report its findings and recommendations to
18 the appropriate committees of the legislature by December 1, 2008.

19 (8) The task force study group expires April 30, 2009.

20 **Sec. 6016.** RCW 43.19.501 and 1994 c 219 s 18 are each amended to
21 read as follows:

22 The Thurston county capital facilities account is created in the
23 state treasury. The account is subject to the appropriation and
24 allotment procedures under chapter 43.88 RCW. Moneys in the account
25 may be expended for capital projects in facilities owned and managed by
26 the department of general administration in Thurston county. For the
27 2007-2009 biennium, moneys in the account may be used for predesign
28 identified in section 1037 of this act.

29 **Sec. 6017.** RCW 43.99N.060 and 2007 c 241 s 11 are each amended to
30 read as follows:

31 (1) The stadium and exhibition center account is created in the
32 custody of the state treasurer. All receipts from the taxes imposed
33 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be
34 deposited into the account. Only the director of the office of
35 financial management or the director's designee may authorize

1 expenditures from the account. The account is subject to allotment
2 procedures under chapter 43.88 RCW. An appropriation is not required
3 for expenditures from this account.

4 (2) Until bonds are issued under RCW 43.99N.020, up to five million
5 dollars per year beginning January 1, 1999, shall be used for the
6 purposes of subsection (3)(b) of this section, all remaining moneys in
7 the account shall be transferred to the public stadium authority,
8 created under RCW 36.102.020, to be used for public stadium authority
9 operations and development of the stadium and exhibition center.

10 (3) After bonds are issued under RCW 43.99N.020, all moneys in the
11 stadium and exhibition center account shall be used exclusively for the
12 following purposes in the following priority:

13 (a) On or before June 30th of each year, the office of financial
14 management shall accumulate in the stadium and exhibition center
15 account an amount at least equal to the amount required in the next
16 succeeding twelve months for the payment of principal of and interest
17 on the bonds issued under RCW 43.99N.020;

18 (b) An additional reserve amount not in excess of the expected
19 average annual principal and interest requirements of bonds issued
20 under RCW 43.99N.020 shall be accumulated and maintained in the
21 account, subject to withdrawal by the state treasurer at any time if
22 necessary to meet the requirements of (a) of this subsection, and,
23 following any withdrawal, reaccumulated from the first tax revenues and
24 other amounts deposited in the account after meeting the requirements
25 of (a) of this subsection; and

26 (c) The balance, if any, shall be transferred to the youth athletic
27 facility account under subsection (4) of this section.

28 Any revenues derived from the taxes authorized by RCW 36.38.010(5)
29 and 36.38.040 or other amounts that if used as provided under (a) and
30 (b) of this subsection would cause the loss of any tax exemption under
31 federal law for interest on bonds issued under RCW 43.99N.020 shall be
32 deposited in and used exclusively for the purposes of the youth
33 athletic facility account and shall not be used, directly or
34 indirectly, as a source of payment of principal of or interest on bonds
35 issued under RCW 43.99N.020, or to replace or reimburse other funds
36 used for that purpose.

37 (4) Any moneys in the stadium and exhibition center account not
38 required or permitted to be used for the purposes described in

1 subsection (3)(a) and (b) of this section shall be deposited in the
2 youth athletic facility account hereby created in the state treasury.
3 Expenditures from the account may be used only for purposes of grants
4 or loans to cities, counties, and qualified nonprofit organizations for
5 community outdoor athletic facilities. For the 2005-2007 biennium,
6 moneys in the account may also be used for a recreation level of
7 service study for local and regional active recreation facilities.
8 Only the director of the recreation and conservation office or the
9 director's designee may authorize expenditures from the account. The
10 account is subject to allotment procedures under chapter 43.88 RCW, but
11 an appropriation is not required for expenditures. The athletic
12 facility grants or loans may be used for acquiring, developing,
13 equipping, maintaining, and improving community outdoor athletic
14 facilities. Funds shall be divided equally between the development of
15 new community outdoor athletic facilities, the improvement of existing
16 community outdoor athletic facilities, and the maintenance of existing
17 community outdoor athletic facilities. Cities, counties, and qualified
18 nonprofit organizations must submit proposals for grants or loans from
19 the account. To the extent that funds are available, cities, counties,
20 and qualified nonprofit organizations must meet eligibility criteria as
21 established by the director of the recreation and conservation office.
22 The grants and loans shall be awarded on a competitive application
23 process and the amount of the grant or loan shall be in proportion to
24 the population of the city or county for where the community outdoor
25 athletic facility is located. Grants or loans awarded in any one year
26 need not be distributed in that year. In the 2007-2009 biennium, if
27 there are not enough project applications submitted in a category
28 within the account to meet the requirement of equal distribution of
29 funds to each category, the director of the recreation and conservation
30 office may distribute any remaining funds to other categories within
31 the account. The director of the recreation and conservation office
32 may expend up to one and one-half percent of the moneys deposited in
33 the account created in this subsection for administrative purposes.

34 NEW SECTION. Sec. 6018. Section 6002 of this act expires June 30,
35 2011.

1 NEW SECTION. **Sec. 6019.** 2007 c 520 s 6006 (uncodified) is
2 repealed.

3 NEW SECTION. **Sec. 6020.** Part headings in this act are not any
4 part of the law.

5 NEW SECTION. **Sec. 6021.** If any provision of this act or its
6 application to any person or circumstance is held invalid, the
7 remainder of the act or the application of the provision to other
8 persons or circumstances is not affected.

9 NEW SECTION. **Sec. 6022.** This act is necessary for the immediate
10 preservation of the public peace, health, or safety, or support of the
11 state government and its existing public institutions, and takes effect
12 immediately.

(End of Part)

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Passed by the House March 13, 2008.
Passed by the Senate March 13, 2008.
Approved by the Governor April 1, 2008, with the exception of
certain items that were vetoed.
Filed in Office of Secretary of State April 2, 2008.

Note: Governor's explanation of partial veto is as follows:

"I am returning, without my approval as to Sections 1019, line 22; 1027; 1030; 1032; 1037; 3028 (5); and 3040, Engrossed Substitute House Bill 2765 entitled:

"AN ACT Relating to the capital budget."

Section 1019, page 27, line 22, Department of Community, Trade and Economic Development, Burley Mountain Lodge

This item is one of two appropriations for the same project. Because the Burley Mountain Lodge and the Cispus Environmental Learning

Center are the same, I am vetoing the one referred to as Burley Mountain Lodge.

Section 1027, pages 36-37, Department of General Administration, Statewide Infrastructure: Preservation Minor Works

Infrastructure preservation is important for maintaining state facilities in good working order. This section reduces funding for these activities by \$100,000. This veto restores funding levels to the original amount in the underlying budget so that drainage, lighting, and benches can be repaired at Heritage Park.

Section 1030, page 38, Department of General Administration, Minor Works -- Infrastructure Preservation

This item reduces funding for infrastructure preservation by \$204,000. I am vetoing this section to restore funding so that Capitol Campus water and sewer projects and Cascades Gateway Center Campus sewer, water, and storm water projects can proceed.

Section 1032, page 39, Department of General Administration, Minor Works -- Program

This item reduces funding for infrastructure preservation by \$110,000. I am vetoing this section so that Centennial Park sidewalks and the Interpretive Center restroom roof and interior tiles can be replaced.

Section 1037, page 42, Department of Personnel, Thurston County Childcare Needs Assessment -- Predesign

This item directs the Department of Personnel and Department of General Administration to do a predesign to determine childcare needs of state employees in Thurston County; existing licensed childcare capacity; preferred and alternate locations based on that need and capacity; optimum size of childcare space; and project costs for these locations. This work is to be completed by September 15, 2008. I am vetoing this section because this comprehensive analysis cannot be completed within this time frame with the resources provided.

Section 3028(5), page 68, Recreation and Conservation Funding Board, High Speed Watercraft Report

This proviso directs the Recreation and Conservation Funding Board to research hazards to the public from personal highspeed watercraft, such as jet skis, and to prepare a report with recommendations for increasing public enjoyment and safety when personal high-speed watercraft and other forms of motorized and non-motorized water recreation take place together. However, because funding for this research was not provided, I am vetoing this requirement.

Section 3040, pages 75-76, Department of Natural Resources, Recreation Capital Renovations

This proviso would – with a number of exceptions -- prohibit the Department of Natural Resources from constructing or expanding facilities or trails for off-road recreation vehicles on state land until after June 30, 2009. I am vetoing this proviso because the Department of Natural Resources' planning process includes public input and considers all users and uses for recreation on state-managed lands. In keeping with Substitute House Bill 2472 that I signed, the Department of Natural Resources will also convene a workgroup to improve recreation on state-managed lands and promote safe, sustainable recreation. I will appoint a representative from my office to participate in this collaborative effort and am confident the group will examine funding mechanisms, liability, and site-specific planning issues.

For these reasons, I have vetoed Sections 1019, line 22; 1027; 1030; 1032; 1037; 3028 (5); and 3040 of Engrossed Substitute House Bill 2765.

With the exception of Sections 1019, line 22; 1027; 1030; 1032; 1037; 3028 (5); and 3040, Engrossed Substitute House Bill 2765 is approved."