

ESSB 5352 - H AMD TO H AMD (H-3031.2/09) **470**

By Representative Morris

ADOPTED 4/10/2009

1 On page 13, line 15, decrease the Motor Vehicle Account--State
2 Appropriation by \$2,000,000.

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4 On page 13, line 21, correct the total.

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6 On page 42, line 4, decrease the Puget Sound Capital Construction
7 Account--State Appropriation by \$4,000,000.

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9 On page 42, line 10, decrease the Transportation 2003 Account
10 (Nickel Account)--State Appropriation by \$10,594,650.

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12 On page 42, line 14, correct the total.

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14 On page 42, line 27, strike "\$57,031,000" and insert "\$46,436,350"

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16 On page 42, after line 35, insert the following:

17 "(3) \$12,900,000 of the Transportation 2003 Account (Nickel
18 Account)--State Appropriation is provided solely for the acquisition
19 of two new 144-auto capacity ferry vessels. Cost savings from the
20 following initiatives are included in the funding of these vessels:
21 Washington state ferries' review and update of their vessel life
22 cycle cost model as required by section 309 of this act, and the
23 department of transportation's implementation of technology
24 efficiencies as required by section 602 of this act.

25 (4) It is the intent of the legislature that the ferry vessel
26 construction and future preservation costs associated with the newly
27 constructed vessels and according to the procurement schedule as

1 outlined in this subsection be funded with a total of \$537,255,595
2 over sixteen years, beginning with the 2009-2011 biennium."

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4 On page 44, at the end of line 10, insert the following:

5 "(11) The Washington state ferries shall review and update their
6 vessel life cycle cost model and report the results to the House and
7 Senate transportation committees of the legislature by December 1,
8 2009."

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10 Renumber the subsections consecutively and correct any internal
11 references accordingly.

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EFFECT: Reduces the Department of Transportation's Information
Technology division (Program C) by \$2,000,000.

Requires the Department of Transportation's Ferries division
(Program W) to review and update their vessel life cycle cost
model. Reduces the division's appropriation by \$4,000,000 to
reflect savings from this review.

Reduces the appropriation for three new Island Home class ferries
by \$10,594,650.

Provides an additional appropriation of \$2,000,000 for the
acquisition of two 144-auto capacity ferry vessels.

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