
SUBSTITUTE HOUSE BILL 1497

State of Washington 62nd Legislature 2011 Regular Session

By House Capital Budget (originally sponsored by Representatives Dunshee and Warnick; by request of Governor Gregoire)

READ FIRST TIME 04/13/11.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 39.35B.050, 28B.20.725, 28B.30.750, 28B.50.360, 43.43.944, 43.155.060,
4 82.16.020, 82.16.020, 82.18.040, 82.45.060, and 43.155.050; amending
5 2009 c 497 ss 1050, 1015, 1016, 1017, 1020, 1036, 1041, 1042, 1069,
6 1076, 1078, 2016, 2025, 2012, 2017, 2041, 2045, 2048, 2043, 2044, 2046,
7 2049, 2050, 2051, 2052, 2053, 2055, 2056, 2057, 2058, 2062, 2063, 2066,
8 2074, 2073, 3026, 3011, 3006, 3004, 3008, 3005, 3039, 3055, 3077, 3135,
9 3157, 3186, 3174, 3184, 3166, 3175, 3193, 3194, 3195, 3189, 3192, 5015,
10 5077, 5082, 5144, 5161, 5228, and 5216 (uncodified); amending 2010 1st
11 sp.s. c 36 ss 1017, 1001, 1002, 1005, 1003, 1008, 1009, 1011, 1014,
12 1016, 1021, 1034, 2006, 2016, 2010, 3015, 3020, 3017, 3024, 5007, 5012,
13 5041, 5078, and 5080 (uncodified); reenacting and amending RCW
14 28B.15.210, 28B.15.310, and 28B.35.370; adding new sections to 2009 c
15 497 (uncodified); creating new sections; providing effective dates;
16 providing an expiration date; and declaring an emergency.

17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

18 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
19 subject to the provisions set forth in this act, the several dollar

1 amounts hereinafter specified, or so much thereof as shall be
2 sufficient to accomplish the purposes designated, are hereby
3 appropriated and authorized to be incurred for capital projects during
4 the period beginning with the effective date of this act and ending
5 June 30, 2013, out of the several funds specified in this act.

6 (2) The definitions in this subsection apply throughout this act
7 unless the context clearly requires otherwise.

8 (a) "Fiscal year 2012" or "FY 2012" means the period beginning July
9 1, 2011, and ending June 30, 2012.

10 (b) "Fiscal year 2013" or "FY 2013" means the period beginning July
11 1, 2012, and ending June 30, 2013.

12 (c) "Lapse" or "revert" means the amount shall return to an
13 unappropriated status.

14 (d) "Provided solely" means the specified amount may be spent only
15 for the specified purpose.

16 (3) Amounts appropriated for fiscal year 2012 may be expended from
17 July 1, 2011, through June 30, 2013. Amounts appropriated for fiscal
18 year 2013 may only be expended from July 1, 2012, through June 30,
19 2013.

20 (4) Unless otherwise specifically authorized in this act, any
21 portion of an amount provided solely for a specified purpose that is
22 not expended subject to the specified conditions and limitations to
23 fulfill the specified purpose shall lapse.

24 (5) The amounts shown under the headings "Prior Biennia," "Future
25 Biennia," and "Total" in this act are for informational purposes only
26 and do not constitute legislative approval of these amounts. "Prior
27 biennia" typically refers to the immediate prior biennium for
28 reappropriations, but may refer to multiple biennia in the case of
29 specific projects. A "future biennia" amount is an estimate of what
30 may be appropriated for the project or program in the 2011-2013
31 biennium and the following three biennia; an amount of zero does not
32 necessarily constitute legislative intent to not provide funding for
33 the project or program in the future.

34 (6) "Reappropriations" in this act are appropriations and, unless
35 the context clearly provides otherwise, are subject to the relevant
36 conditions and limitations applicable to appropriations.
37 Reappropriations shall be limited to the unexpended balances remaining

1 on June 30, 2011, from the 2009-2011 biennial appropriations for each
2 project.

3 **PART 1**
4 **GENERAL GOVERNMENT**

5 **NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

6 Rural Washington Loan Fund (19882002)

7 Reappropriation:

8 Rural Washington Loan Account--State \$209,000
9 Prior Biennia (Expenditures) \$6,334,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$6,543,000

12 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

13 Drinking Water Assistance Account (20044002)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 130, chapter 26, Laws of 2003.

17 Reappropriation:

18 Drinking Water Assistance Repayment Account--State \$764,000
19 Prior Biennia (Expenditures) \$15,936,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$16,700,000

22 **NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

23 Local and Community Projects (20064008)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1001, chapter 36, Laws of 2010 1st sp. sess.

27 Reappropriation:

28 State Building Construction Account--State \$5,052,000
29 Prior Biennia (Expenditures) \$40,850,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$45,902,000

1 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

2 Drinking Water Assistance Program (20064003)

3 Reappropriation:

4 Drinking Water Assistance Repayment

5 Account--State \$13,508,000

6 Prior Biennia (Expenditures) \$16,372,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$29,880,000

9 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

10 Rural Washington Loan Fund (20064010)

11 Reappropriation:

12 Rural Washington Loan Account--State \$2,658,000

13 Prior Biennia (Expenditures) \$1,469,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$4,127,000

16 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

17 Community Economic Revitalization Board (20064011)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 121, chapter 488, Laws of 2005.

21 Reappropriation:

22 Public Facility Construction Loan Revolving

23 Account--State \$2,165,000

24 Prior Biennia (Expenditures) \$18,284,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$20,449,000

27 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

28 Job and Economic Development Grants (20064950)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation in this section is
31 subject to the provisions of section 1002, chapter 36, Laws of 2010 1st
32 sp. sess.

1 Reappropriation:

| | | |
|---|--|--------------|
| 2 | State Building Construction Account--State | \$4,418,000 |
| 3 | Prior Biennia (Expenditures) | \$42,523,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$46,941,000 |

6 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE

7 Jobs in Communities (20064951)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The reappropriation is subject to the
 10 provisions of section 140, chapter 488, Laws of 2005.

11 Reappropriation:

| | | |
|----|--|--------------|
| 12 | State Building Construction Account--State | \$1,949,000 |
| 13 | Prior Biennia (Expenditures) | \$10,301,000 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$12,250,000 |

16 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

17 Drinking Water Assistance Program (20074004)

18 Reappropriation:

| | | |
|----|--|--------------|
| 19 | Drinking Water Assistance Account--State | \$3,902,000 |
| 20 | Drinking Water Assistance Repayment | |
| 21 | Account--State | \$21,100,000 |
| 22 | Subtotal Reappropriation | \$25,002,000 |
| 23 | Prior Biennia (Expenditures) | \$6,898,000 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$31,900,000 |

26 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

27 Public Works Trust Fund (20074005)

28 Reappropriation:

| | | |
|----|--|---------------|
| 29 | Public Works Assistance Account--State | \$132,000,000 |
| 30 | State Taxable Building Construction Account--State | \$37,682,000 |
| 31 | Subtotal Reappropriation | \$169,682,000 |
| 32 | Prior Biennia (Expenditures) | \$157,318,000 |
| 33 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$327,000,000

2 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

3 Water System Acquisition and Rehabilitation Program (20074006)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1040, chapter 520, Laws of 2007.

7 Reappropriation:

8 State Building Construction Account--State \$106,000

9 Prior Biennia (Expenditures) \$3,550,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$3,656,000

12 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

13 Rural Washington Loan Fund (20074008)

14 Reappropriation:

15 Rural Washington Loan Account--State \$1,856,000

16 Prior Biennia (Expenditures) \$171,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$2,027,000

19 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

20 Housing Assistance, Weatherization, and Affordable Housing
21 (20074009)

22 Reappropriation:

23 State Building Construction Account--State \$2,000

24 State Taxable Building Construction

25 Account--State \$10,688,000

26 Washington Housing Trust Account--State \$2,209,000

27 Subtotal Reappropriation \$12,899,000

28 Prior Biennia (Expenditures) \$187,101,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$200,000,000

31 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

32 Job Development Fund Grants (20074010)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
4 chapter 36, Laws of 2010 1st sp. sess.

5 Reappropriation:

| | |
|--|--------------|
| 6 State Building Construction Account--State | \$7,864,000 |
| 7 Prior Biennia (Expenditures) | \$40,931,000 |
| 8 Future Biennia (Projected Costs) | \$0 |
| 9 TOTAL | \$48,795,000 |

10 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

11 Community Economic Revitalization Board (20074015)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1028, chapter 520, Laws of 2007.

15 Reappropriation:

| | |
|--|--------------|
| 16 Public Facility Construction Loan Revolving | |
| 17 Account--State | \$7,289,000 |
| 18 Prior Biennia (Expenditures) | \$12,711,000 |
| 19 Future Biennia (Projected Costs) | \$0 |
| 20 TOTAL | \$20,000,000 |

21 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

22 Longview Regional Water Treatment Plant Dredging (20081001)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1016, chapter 328, Laws of 2008.

26 Reappropriation:

| | |
|---|-----------|
| 27 State Building Construction Account--State | \$41,000 |
| 28 Prior Biennia (Expenditures) | \$109,000 |
| 29 Future Biennia (Projected Costs) | \$0 |
| 30 TOTAL | \$150,000 |

31 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

32 Quincy Water Treatment System (20081002)

1 Reappropriation:

| | | |
|---|--|-------------|
| 2 | State Building Construction Account--State | \$172,000 |
| 3 | Prior Biennia (Expenditures) | \$4,328,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$4,500,000 |

6 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

7 Innovation Partnership Zones (20082003)

8 Reappropriation:

| | | |
|----|--|-------------|
| 9 | State Building Construction Account--State | \$1,437,000 |
| 10 | Prior Biennia (Expenditures) | \$3,563,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$5,000,000 |

13 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

14 Local and Community Projects (20084001)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The projects must comply with RCW 43.63A.125 and other
18 requirements for community projects administered by the department.

19 (2) The reappropriation is subject to the provisions of section
20 1008, chapter 328, Laws of 2008 and section 1003, chapter 36, Laws of
21 2010 1st sp. sess.

22 Reappropriation:

| | | |
|----|--|---------------|
| 23 | State Building Construction Account--State | \$17,677,000 |
| 24 | Prior Biennia (Expenditures) | \$106,757,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$124,434,000 |

27 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

28 Community Development Fund (20084850)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1006, chapter 36, Laws of 2010 1st sp. sess.

32 Reappropriation:

1 State Building Construction Account--State \$2,507,000
 2 Prior Biennia (Expenditures) \$18,409,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$20,916,000

5 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

6 Belfair Sewer Improvements (20084852)

7 Reappropriation:

8 State Building Construction Account--State \$10,294,000
 9 Prior Biennia (Expenditures) \$6,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$10,300,000

12 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

13 Community Schools Program (20084856)

14 Reappropriation:

15 State Building Construction Account--State \$1,116,000
 16 Prior Biennia (Expenditures) \$3,469,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$4,585,000

19 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

20 2008 Local and Community Projects (20084861)

21 Reappropriation:

22 State Building Construction Account--State \$3,918,000
 23 Prior Biennia (Expenditures) \$13,326,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$17,244,000

26 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

27 Drinking Water State Revolving Fund Loan Program (30000005)

28 Reappropriation:

29 Drinking Water Assistance Account--State \$10,930,000
 30 Drinking Water Assistance Repayment
 31 Account--State \$31,201,000
 32 Subtotal Reappropriation \$42,131,000

| | | |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$42,131,000 |

4 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

5 Building for the Arts Grants (30000006)

6 The reappropriation in this section is subject to the provisions of
7 section 1011, chapter 36, Laws of 2010 1st sp. sess.

8 Reappropriation:

| | | |
|----|--|-------------|
| 9 | State Building Construction Account--State | \$5,703,000 |
| 10 | Prior Biennia (Expenditures) | \$4,047,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$9,750,000 |

13 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

14 Youth Recreational Facilities Grants (30000007)

15 Reappropriation:

| | | |
|----|--|-------------|
| 16 | State Building Construction Account--State | \$2,774,000 |
| 17 | Prior Biennia (Expenditures) | \$3,776,000 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$6,550,000 |

20 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

21 Building Communities Fund Grants (30000008)

22 Reappropriation:

| | | |
|----|--|--------------|
| 23 | State Building Construction Account--State | \$5,203,000 |
| 24 | Prior Biennia (Expenditures) | \$21,917,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$27,120,000 |

27 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

28 Community Economic Revitalization Board (30000010)

29 Reappropriation:

| | | |
|----|---|-------------|
| 30 | Public Facility Construction Loan Revolving | |
| 31 | Account--State | \$6,253,000 |

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$6,253,000

4 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

5 Innovation Partnership Zones (30000012)

6 Reappropriation:

7 State Building Construction Account--State \$1,250,000
 8 Prior Biennia (Expenditures) \$250,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$1,500,000

11 **NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

12 Housing Assistance, Weatherization, and Affordable Housing
 13 (30000013)

14 The reappropriations in this section are subject to the following
 15 conditions and limitations: The reappropriations are subject to the
 16 provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.

17 Reappropriation:

18 State Building Construction Account--State \$12,851,000
 19 State Taxable Building Construction
 20 Account--State \$40,700,000
 21 Washington Housing Trust Account--State \$9,199,000
 22 Subtotal Reappropriation \$62,750,000
 23 Prior Biennia (Expenditures) \$67,250,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$130,000,000

26 **NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

27 Local and Community Projects (30000019)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The reappropriation is subject to section
 30 1014, chapter 36, Laws of 2010 1st sp. sess.

31 Reappropriation:

32 State Building Construction Account--State \$7,825,000

| | | |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) | \$12,320,000 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$20,145,000 |

4 **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

5 Energy Freedom Program (30000056)

6 Reappropriation:

| | | |
|----|---|--------------|
| 7 | Energy Recovery Act Account--Federal Stimulus | \$32,218,000 |
| 8 | Prior Biennia (Expenditures) | \$6,282,000 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$38,500,000 |

11 **NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

12 2010 Local and Community Projects (30000082)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations: The reappropriation is subject to the
 15 provisions of section 1015, chapter 36, Laws of 2010 1st sp. sess.

16 Reappropriation:

| | | |
|----|--|--------------|
| 17 | State Building Construction Account--State | \$11,728,000 |
| 18 | Prior Biennia (Expenditures) | \$2,022,000 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$13,750,000 |

21 **NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

22 Community Schools (91000002)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

26 Reappropriation:

| | | |
|----|--|-------------|
| 27 | State Building Construction Account--State | \$3,280,000 |
| 28 | Prior Biennia (Expenditures) | \$3,220,000 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$6,500,000 |

31 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

32 Community Development Block Grants (91000011)

1 Reappropriation:

| | | |
|---|--|-------------|
| 2 | General Fund--Federal Stimulus | \$911,000 |
| 3 | Prior Biennia (Expenditures) | \$3,289,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$4,200,000 |

6 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

7 Weatherization (91000013)

8 Reappropriation:

| | | |
|----|--|--------------|
| 9 | General Fund--Federal Stimulus | \$17,469,000 |
| 10 | Prior Biennia (Expenditures) | \$31,531,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$49,000,000 |

13 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

14 Temporary Public Works Grant Program (92000021)

15 The reappropriation in this section is subject to the provisions of
 16 section 1050, chapter 497, Laws of 2009.

17 Reappropriation:

| | | |
|----|--|--------------|
| 18 | State Building Construction Account--State | \$17,356,000 |
| 19 | State Taxable Building Construction Account--State . . . | \$1,472,000 |
| 20 | Subtotal Reappropriation | \$18,828,000 |
| 21 | Prior Biennia (Expenditures) | \$23,762,000 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$42,590,000 |

24 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

25 Jobs Act for K-12 Public Schools & Higher Education Institutions
 26 (91000085)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: The reappropriation is subject to the
 29 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

| | | |
|----|--|--------------|
| 31 | State Building Construction Account--State | \$46,071,000 |
| 32 | Prior Biennia (Expenditures) | \$179,000 |

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$46,250,000

3 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

4 Community Economic Revitalization Board - Export Assistance Grants
 5 and Loans (92000069)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10 Public Facility Construction Loan Revolving
 11 Account--State \$2,965,000
 12 Prior Biennia (Expenditures) \$35,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$3,000,000

15 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

16 Drinking Water State Revolving Fund Loan Program (30000095)

17 The appropriations in this section are subject to the following
 18 conditions and limitations: For projects involving repair,
 19 replacement, or improvement of a clean water infrastructure facility or
 20 other public works facility for which an investment grade audit is
 21 obtainable, the public works board must require as a contract condition
 22 that the project sponsor undertake an investment grade audit. The
 23 project sponsor may finance the costs of the audit as part of its
 24 drinking water state revolving fund program loan.

25 Appropriation:

26 Drinking Water Assistance Account--State \$16,000,000
 27 Drinking Water Assistance Repayment
 28 Account--State \$32,000,000
 29 Subtotal Appropriation \$48,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$192,000,000
 32 TOTAL \$240,000,000

1 NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

2 Community Economic Revitalization Board (30000097)

3 Appropriation:

4 Public Facility Construction Loan Revolving

5 Account--State \$5,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$20,000,000

8 TOTAL \$25,000,000

9 NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE

10 Housing Assistance, Weatherization, Affordable Housing Trust Fund

11 (30000098)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$3,000,000 of the appropriation is provided solely to construct
15 or rehabilitate facilities to house homeless veterans. The department
16 must consult with the department of veterans affairs and must use these
17 funds as matching resources for funds available from the federal
18 veterans administration and the department of housing and urban
19 development.

20 (2) \$3,000,000 of the appropriation is provided solely to promote
21 development of safe and affordable housing units for persons eligible
22 for services from the division of developmental disabilities within the
23 department of social and health services.

24 (3) \$6,000,000 of the appropriation is provided solely for
25 weatherization administered through the energy matchmakers program.

26 (4) \$3,000,000 of the appropriation is provided solely for
27 facilities to house low-income migrant, seasonal, or temporary
28 farmworkers. The department shall work with the farmworker housing
29 advisory committee to prioritize funding of projects to the areas of
30 highest need.

31 (5) \$3,000,000 of the appropriation is provided solely to build
32 low-income housing units in underserved communities and to concurrently
33 develop capacity in these same communities. Underserved communities of
34 concern are those that have high levels of poverty, specifically,
35 thirty percent of the local median income; experience chronic
36 homelessness; and lack affordable housing. Underserved communities

1 include veterans, immigrants, refugees, and those communities of color
2 disproportionately impacted by chronic homelessness and lack of
3 affordable housing. The department must collaborate with
4 representatives of underserved communities and organizations committed
5 to assistance in these efforts to prioritize and plan distribution of
6 funding.

7 Appropriation:

| | | |
|----|---|---------------|
| 8 | State Taxable Building Construction Account-- | |
| 9 | State (FY 2012) | \$30,000,000 |
| 10 | State Taxable Building Construction Account-- | |
| 11 | State (FY 2013) | \$30,000,000 |
| 12 | Subtotal Appropriation | \$60,000,000 |
| 13 | Prior Biennia (Expenditures) | \$0 |
| 14 | Future Biennia (Projected Costs) | \$163,200,000 |
| 15 | TOTAL | \$223,200,000 |

16 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

17 Building Communities Fund Grants (30000102)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Except as directed otherwise prior to the effective date of
21 this section, the department shall not expend the appropriation in this
22 section unless and until the nonstate share of project costs have been
23 either expended, or firmly committed, or both, in an amount sufficient
24 to complete the projects or a distinct phase of the project that is
25 useable to the public for this purpose intended by the legislature.

26 (2) Prior to receiving funds, project recipients must demonstrate
27 that the project site is under control for a minimum of ten years,
28 either through ownership or a long-term lease. This requirement does
29 not apply to appropriations for preconstruction activities or
30 appropriations whose sole purpose is to purchase real property that
31 does not include a construction or renovation component.

32 (3) Projects funded in this section may be required to comply with
33 Washington's high performance building standards as required by chapter
34 39.35D RCW.

35 (4) Project funds are available on a reimbursement basis only, and
36 shall not be advanced under any circumstances.

1 (5) Projects funded in this section must be held by the recipient
2 for a minimum of ten years and used for the same purpose or purposes
3 intended by the legislature as required in RCW 43.63A.125(6).

4 (6) Projects funded in this section, including those that are owned
5 and operated by nonprofit organizations, are generally required to pay
6 state prevailing wages.

7 (7) The appropriation is provided solely for the following list of
8 projects:

| 9 | Project | Authorized |
|----|------------------------------------|--------------|
| 10 | | Amount |
| 11 | Serenity House of Clallam County | \$52,000 |
| 12 | Boys & Girls Clubs of King County | \$316,000 |
| 13 | YMCA of Pierce and Kitsap | \$1,250,000 |
| 14 | Counties | |
| 15 | Jewish Family Service | \$2,313,000 |
| 16 | Low Income Housing Institute | \$313,000 |
| 17 | The Salvation Army | \$56,000 |
| 18 | Share | \$581,000 |
| 19 | Navos | \$2,500,000 |
| 20 | Kitsap Community Resources | \$600,000 |
| 21 | Transitions | \$109,000 |
| 22 | Boys & Girls Clubs of the Columbia | \$648,000 |
| 23 | Basin | |
| 24 | Village Green Foundation | \$1,029,000 |
| 25 | Community Action Council of LMT | \$95,000 |
| 26 | United Way of Kitsap County | \$605,000 |
| 27 | ARC of Spokane | \$862,000 |
| 28 | Dynamic Family Services | \$575,000 |
| 29 | University District Food Bank | \$573,000 |
| 30 | Community Health Care | \$123,000 |
| 31 | YWCA Yakima | \$203,000 |
| 32 | SafePlace | \$778,000 |
| 33 | Allen Renaissance, Inc. | \$800,000 |
| 34 | Kent Youth and Family Services | \$298,000 |
| 35 | Total | \$14,679,000 |

| | | |
|---|--|--------------|
| 1 | Appropriation: | |
| 2 | State Building Construction Account-- | |
| 3 | State (FY 2012) | \$7,340,000 |
| 4 | State Building Construction Account-- | |
| 5 | State (FY 2013) | \$7,339,000 |
| 6 | Subtotal Appropriation | \$14,679,000 |
| 7 | Prior Biennia (Expenditures) | .\$0 |
| 8 | Future Biennia (Projected Costs) | \$68,504,000 |
| 9 | TOTAL | \$83,183,000 |

10 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

11 Local and Community Projects (30000166)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Except as directed otherwise prior to the effective date of
15 this section, the department shall not expend the appropriations in
16 this section unless and until the nonstate share of project costs have
17 been either expended, or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by the
20 legislature.

21 (2) Prior to receiving funds, project recipients must demonstrate
22 that the project site is under control for a minimum of ten years,
23 either through ownership or a long-term lease. This requirement does
24 not apply to appropriations for preconstruction activities or
25 appropriations whose sole purpose is to purchase real property that
26 does not include a construction or renovation component.

27 (3) Projects funded in this section may be required to comply with
28 Washington's high performance building standards as required by chapter
29 39.35D RCW.

30 (4) Project funds are available on a reimbursement basis only, and
31 shall not be advanced under any circumstances.

32 (5) Projects funded in this section must be held by the recipient
33 for a minimum of ten years and used for the same purpose or purposes
34 intended by the legislature as required in RCW 43.63A.125(6).

35 (6) Projects funded in this section, including those that are owned
36 and operated by nonprofit organizations, are generally required to pay
37 state prevailing wages.

1 (7) The appropriation is provided solely for the following list of
2 projects:

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| Project | Authorized Amount |
|--|-------------------|
| Adna Athletic and Fitness Facility | \$80,000 |
| Aviation High School | \$1,000,000 |
| Bothell North Creek Forest Land Acquisition | \$200,000 |
| Bucoda Odd Fellows Community Center | \$150,000 |
| Camano Community Health Clinic (FY 2012) | \$500,000 |
| Colville Tribal Museum | \$250,000 |
| Daybreak Youth Services Pre- Construction Activities | \$100,000 |
| Federal Way Performing Arts Center (FY 2012) | \$325,000 |
| Kelso Village | \$200,000 |
| Legion Park Visitors Center and Trailhead Project | \$110,000 |
| North Mason Senior Center | \$1,360,000 |
| Redmond Central Connector | \$1,500,000 |
| Roslyn Renaissance | \$1,848,000 |
| Seattle Children's Hospital Emergency Department | \$2,000,000 |
| Skagit Valley Hospital | \$750,000 |
| Spokane Food Bank Distribution Center Capacity and Renovation | \$1,250,000 |
| Spokane Valley Partners Boiler Replacement | \$100,000 |
| Sultan Boys and Girls Club | \$500,000 |
| Tacoma Hilltop Health Center | \$2,000,000 |
| Traumatic Brain Injury Center | \$900,000 |
| US Customs General Aviation Facility | \$350,000 |

| | | |
|---|--------------------------------|--------------|
| 1 | Vancouver Waterfront Park Pre- | \$500,000 |
| 2 | Construction Activities | |
| 3 | YMCA Yakima | \$203,000 |
| 4 | Total | \$16,176,000 |

5 Appropriation:

| | | |
|----|--|--------------|
| 6 | State Building Construction Account-- | |
| 7 | State (FY 2012) | \$825,000 |
| 8 | State Building Construction Account-- | |
| 9 | State (FY 2013) | \$15,351,000 |
| 10 | Subtotal Appropriation | \$16,176,000 |
| 11 | Prior Biennia (Expenditures) | \$0 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$16,176,000 |

14 **NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

15 Clean Energy Partnership (30000175)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation is provided solely for implementation of the
19 recommendations of the clean energy leadership council by providing
20 state matching funds for projects that:

- 21 (a) Integrate energy efficiency and renewable energy in buildings;
- 22 (b) Integrate renewable energy into the regional electrical grid;
- 23 or
- 24 (c) Advance bioenergy in the state.

25 (2) State funding must not exceed fifty percent of the total
26 program or project funds.

27 (3) Eligible projects must:

- 28 (a) Involve a majority of companies that are located in Washington
29 state;
- 30 (b) Represent a substantially new solution that is not widely
31 available today; and
- 32 (c) Be designed to generate solutions that are applicable both
33 inside and outside of the state.

34 Appropriation:

35 Public Facility Construction Loan Revolving

| | | |
|---|--|-------------|
| 1 | Account--State | \$5,500,000 |
| 2 | Prior Biennia (Expenditures) | .\$0 |
| 3 | Future Biennia (Projected Costs) | \$0 |
| 4 | TOTAL | \$5,500,000 |

5 **NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

6 Public Works Assistance Account Program (30000103)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is provided solely for the list of projects
10 in LEAP capital document No. 2011-1B, developed April 11, 2011.

11 (2) For projects involving repair, replacement, or improvement of
12 a wastewater treatment plant or other public works facility for which
13 an investment grade audit is obtainable, the public works board must
14 require as a contract condition that the project sponsor undertake an
15 investment grade audit. The project sponsor may finance the costs of
16 the audit as part of its public works assistance account loan.

17 (3) The public works board is directed to develop a more effective
18 program for the efficient achievement of the goals of RCW 70.235.070.
19 The board shall report to the legislature on this effort by January 1,
20 2012.

21 Appropriation:

| | | |
|----|--|---------------|
| 22 | Public Works Assistance Account--State | \$321,849,000 |
| 23 | Prior Biennia (Expenditures) | .\$0 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$321,849,000 |

26 **NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

27 Youth Recreational Facilities Grants (30000100)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation is subject to the provisions of RCW
31 43.63A.135.

32 (2) The appropriation is provided solely for the following list of
33 projects:

| | | |
|----|--|-------------|
| 1 | | |
| 2 | Project | Authorized |
| 3 | | Amount |
| 4 | Little Bit Therapeutic Riding Center | \$560,000 |
| 5 | Boys & Girls Clubs of King County - | |
| 6 | Mercer Island PEAK | \$800,000 |
| 7 | Boys & Girls Clubs of Thurston County | \$163,000 |
| 8 | YMCA of Pierce and Kitsap Counties | \$800,000 |
| 9 | YMCA of Greater Seattle | \$800,000 |
| 10 | Boys & Girls Clubs of King County - | |
| 11 | Ballard Boys & Girls Club Addition | \$475,000 |
| 12 | Boys & Girls Clubs of the Columbia Basin | \$629,000 |
| 13 | Boys & Girls Clubs of Whatcom County | \$26,000 |
| 14 | Northeast Youth Center | \$220,000 |
| 15 | Youth Marine Foundation | \$142,000 |
| 16 | YMCA of Columbia-Willamette | \$728,000 |
| 17 | Total | \$5,343,000 |

18 Appropriation:

| | | |
|----|--|--------------|
| 19 | State Building Construction Account-- | |
| 20 | State (FY 2012) | \$2,672,000 |
| 21 | State Building Construction Account-- | |
| 22 | State (FY 2013) | \$2,671,000 |
| 23 | Subtotal Appropriation | \$5,343,000 |
| 24 | Prior Biennia (Expenditures) | .\$0 |
| 25 | Future Biennia (Projected Costs) | \$25,503,000 |
| 26 | TOTAL | \$30,846,000 |

27 NEW SECTION. **Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Oversight of State Facilities (91000002)

29 Appropriation:

| | | |
|----|---------------------------------------|-------------|
| 30 | State Building Construction Account-- | |
| 31 | State (FY 2012) | \$700,000 |
| 32 | State Building Construction Account-- | |
| 33 | State (FY 2013) | \$700,000 |
| 34 | Subtotal Appropriation | \$1,400,000 |

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$6,600,000 |
| 3 | TOTAL | \$8,000,000 |

NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Cowlitz River Dredging (20082856)

Reappropriation:

| | | |
|----|--|-------------|
| 7 | State Building Construction Account--State | \$856,000 |
| 8 | Prior Biennia (Expenditures) | \$644,000 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$1,500,000 |

NEW SECTION. Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Catastrophic Flood Relief (20084850)

(1) The appropriations in this section are subject to the following conditions and limitations:

(a) \$1,320,000 of the appropriations are provided solely for the Chehalis basin flood control authority or other local flood districts (i) to study, develop, construct, maintain, operate, and fund flood control measures throughout the basin, (ii) to complete by December 2011 the ongoing study of the effect of possible retention structures on fish in the basin, and (iii) to complete the hydraulic model for the Chehalis river to calculate flood levels, flood damages, and benefits of proposed flood mitigation projects for the lower portions of the river; and

(b) \$1,200,000 of the appropriations are provided solely for nonfederal matching funds and state agency costs associated with the United States army corps of engineers flood hazard mitigation projects for the Chehalis river basin.

(2) It is the intent of the legislature to fulfill the commitment of section 101, chapter 179, Laws of 2008 and chapter 180, Laws of 2008, by appropriating funds when the federal match requirement is needed.

Reappropriation:

| | | |
|----|--|-------------|
| 33 | State Building Construction Account--State | \$2,980,000 |
|----|--|-------------|

Appropriation:

| | | |
|---|--|--------------|
| 1 | State Building Construction Account-- | |
| 2 | State (FY 2012) | \$448,000 |
| 3 | State Building Construction Account-- | |
| 4 | State (FY 2013) | \$447,000 |
| 5 | Subtotal Appropriation | \$895,000 |
| 6 | Prior Biennia (Expenditures) | \$5,610,000 |
| 7 | Future Biennia (Projected Costs) | \$40,515,000 |
| 8 | TOTAL | \$50,000,000 |

9 **NEW SECTION. Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Graving Dock Settlement (20084001)

11 Appropriation:

| | | |
|----|--|--------------|
| 12 | State Building Construction Account-- | |
| 13 | State (FY 2012) | \$140,000 |
| 14 | Prior Biennia (Expenditures) | \$15,760,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$15,900,000 |

17 **NEW SECTION. Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Emergency Repairs (30000027)

19 The appropriations in this section are subject to the following
20 conditions and limitations: Emergency funds shall not be allotted
21 until an emergency declaration signed by the affected agency director,
22 a scope of work, and cost estimate are approved by the office of
23 financial management. Emergency funds may only be used for unexpected
24 building or grounds failures that will impact public health and safety,
25 or the day-to-day operations of the facility. The office of financial
26 management shall report to the house capital budget committee and
27 senate ways and means committee annually on the approved emergency
28 projects.

29 Appropriation:

| | | |
|----|---------------------------------------|--------------|
| 30 | State Building Construction Account-- | |
| 31 | State (FY 2012) | \$5,250,000 |
| 32 | State Building Construction Account-- | |
| 33 | State (FY 2013) | \$5,250,000 |
| 34 | Subtotal Appropriation | \$10,500,000 |

1 NEW SECTION. **Sec. 1056.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Minor Works Preservation (30000012)

4 Reappropriation:

| | | |
|---|--|-------------|
| 5 | State Building Construction Account--State | \$868,000 |
| 6 | Prior Biennia (Expenditures) | \$2,532,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$3,400,000 |

9 NEW SECTION. **Sec. 1057.** **FOR THE DEPARTMENT OF GENERAL**

10 **ADMINISTRATION**

11 Emergency Repairs (30000033)

12 Reappropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$400,000 |
| 14 | Prior Biennia (Expenditures) | \$2,100,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$2,500,000 |

17 NEW SECTION. **Sec. 1058.** **FOR THE DEPARTMENT OF GENERAL**

18 **ADMINISTRATION**

19 Powerhouse: Improvements and Preservation (30000056)

20 Reappropriation:

| | | |
|----|--|-------------|
| 21 | State Building Construction Account--State | \$815,000 |
| 22 | Prior Biennia (Expenditures) | \$425,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$1,240,000 |

25 NEW SECTION. **Sec. 1059.** **FOR THE DEPARTMENT OF GENERAL**

26 **ADMINISTRATION**

27 Facility Oversight Program: Staffing (91000003)

28 Appropriation:

| | | |
|----|---------------------------------------|-----------|
| 29 | State Building Construction Account-- | |
| 30 | State (FY 2012) | \$260,000 |
| 31 | State Building Construction Account-- | |
| 32 | State (FY 2013) | \$260,000 |
| 33 | Subtotal Appropriation | \$520,000 |

1 TOTAL \$17,749,000

2 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 NRB Garage Fire Suppression System Repairs (30000578)

5 Appropriation:

6 State Building Construction Account--
7 State (FY 2012) \$2,040,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,040,000

11 NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF GENERAL
12 ADMINISTRATION

13 Engineering and Architectural Services: Staffing (91000005)

14 Appropriation:

15 Charitable, Educational, Penal and Reformatory
16 Institutions Account--State \$928,000
17 Community and Technical College Capital Projects
18 Account--State \$755,000
19 State Building Construction Account--
20 State (FY 2012) \$1,817,000
21 State Building Construction Account--
22 State (FY 2013) \$3,500,000
23 Subtotal Appropriation \$7,000,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$34,250,000
26 TOTAL \$41,250,000

27 NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF GENERAL
28 ADMINISTRATION

29 Legislative Building Critical Hydronic Loop Repairs (30000584)

30 Appropriation:

31 Capitol Building Construction Account--State \$1,310,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,310,000

2 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 Natural Resource Building Roof Replacement and Exterior Foam
5 Insulation System Repairs (30000546)

6 Appropriation:

7 State Building Construction Account--
8 State (FY 2012) \$4,980,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$4,980,000

12 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 East Plaza - Water Infiltration and Elevator Repairs (30000548)

15 Appropriation:

16 State Building Construction Account--
17 State (FY 2013) \$3,214,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$20,555,000

20 TOTAL \$23,769,000

21 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Legislative Building Critical Exterior Repairs (30000577)

24 Appropriation:

25 State Building Construction Account--
26 State (FY 2012) \$1,062,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$3,270,000

29 TOTAL \$4,332,000

30 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 Capitol Lake Dredging (30000571)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely to
3 begin the process of seeking necessary permits to dredge and spot
4 dredge excess sediments as required under all of the proposed long-term
5 management strategies.

6 Appropriation:

| | | |
|----|---|-----------|
| 7 | State Toxics Control Account--State | \$200,000 |
| 8 | Prior Biennia (Expenditures) | \$0 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$200,000 |

11 NEW SECTION. **Sec. 1070. FOR THE MILITARY DEPARTMENT**

12 Minor Works Preservation (30000002)

13 Reappropriation:

| | | |
|----|--|--------------|
| 14 | General Fund--Federal | \$5,633,000 |
| 15 | State Building Construction Account--State | \$346,000 |
| 16 | Subtotal Reappropriation | \$5,979,000 |
| 17 | Prior Biennia (Expenditures) | \$4,402,000 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$10,381,000 |

20 NEW SECTION. **Sec. 1071. FOR THE MILITARY DEPARTMENT**

21 Minor Works Program (30000003)

22 Reappropriation:

| | | |
|----|--|-------------|
| 23 | General Fund--Federal | \$2,596,000 |
| 24 | Prior Biennia (Expenditures) | \$543,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$3,139,000 |

27 NEW SECTION. **Sec. 1072. FOR THE MILITARY DEPARTMENT**

28 Camp Murray New Primary Gate Entrance (30000482)

29 Reappropriation:

| | | |
|----|--|-------------|
| 30 | General Fund--Federal | \$2,994,000 |
| 31 | Military Department Capital Account--State | \$1,435,000 |
| 32 | Subtotal Reappropriation | \$4,429,000 |

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$498,000 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$4,927,000 |

4 **NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT**

5 Combined Support Maintenance Shop (20082006)

6 Reappropriation:

| | | |
|---|---------------------------------|-------------|
| 7 | General Fund--Federal | \$4,736,000 |
|---|---------------------------------|-------------|

8 Appropriation:

| | | |
|----|--|--------------|
| 9 | General Fund--Federal | \$20,264,000 |
| 10 | Prior Biennia (Expenditures) | .\$0 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$25,000,000 |

13 **NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT**

14 Minor Works Preservation (30000560)

15 Appropriation:

| | | |
|----|--|--------------|
| 16 | General Fund--Federal | \$3,601,000 |
| 17 | State Building Construction Account-- | |
| 18 | State (FY 2013) | \$1,198,000 |
| 19 | Subtotal Appropriation | \$4,799,000 |
| 20 | Prior Biennia (Expenditures) | .\$0 |
| 21 | Future Biennia (Projected Costs) | \$26,061,000 |
| 22 | TOTAL | \$30,860,000 |

23 **NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT**

24 Minor Works Program (30000561)

25 Appropriation:

| | | |
|----|--|--------------|
| 26 | General Fund--Federal | \$9,958,000 |
| 27 | Prior Biennia (Expenditures) | .\$0 |
| 28 | Future Biennia (Projected Costs) | \$59,273,000 |
| 29 | TOTAL | \$69,231,000 |

30 **NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
31 **HISTORIC PRESERVATION**

32 Historic Barn Preservation (20084851)

| | | |
|---|--|-----------|
| 1 | Reappropriation: | |
| 2 | State Building Construction Account--State | \$297,000 |
| 3 | Prior Biennia (Expenditures) | \$503,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$800,000 |

6 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
7 **HISTORIC PRESERVATION**

8 Courthouse Preservation (30000004)

| | | |
|----|--|-------------|
| 9 | Reappropriation: | |
| 10 | State Building Construction Account--State | \$1,963,000 |
| 11 | Prior Biennia (Expenditures) | \$37,000 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$2,000,000 |

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Fire Alarm Replacement (30000004)

Appropriation:

State Building Construction Account--

State (FY 2012) \$200,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$200,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Utility Replacements (20081504)

Reappropriation:

State Building Construction Account--State \$4,193,000

Prior Biennia (Expenditures) \$1,813,000

Future Biennia (Projected Costs) \$0

TOTAL \$6,006,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation: Health, Safety, and Code Requirements (30000366)

Reappropriation:

State Building Construction Account--State \$2,201,000

Prior Biennia (Expenditures) \$449,000

Future Biennia (Projected Costs) \$0

TOTAL \$2,650,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation: Infrastructure Preservation (30000367)

| | | |
|---|--|-------------|
| 1 | Reappropriation: | |
| 2 | State Building Construction Account--State | \$1,195,000 |
| 3 | Prior Biennia (Expenditures) | \$1,125,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$2,320,000 |

6 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Minor Works Preservation: Facilities Preservation (30000368)

| | | |
|----|--|-------------|
| 9 | Reappropriation: | |
| 10 | State Building Construction Account--State | \$3,951,000 |
| 11 | Prior Biennia (Expenditures) | \$1,639,000 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$5,590,000 |

14 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Echo Glen Children's Center: Portable Classroom Replacement
17 (30000844)

| | | |
|----|--|-----------|
| 18 | Reappropriation: | |
| 19 | State Building Construction Account--State | \$751,000 |
| 20 | Prior Biennia (Expenditures) | \$99,000 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$850,000 |

23 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Eastern State Hospital: Westlake Building Renovation (30000852)

| | | |
|----|--|-------------|
| 26 | Appropriation: | |
| 27 | State Building Construction Account-- | |
| 28 | State (FY 2013) | \$1,150,000 |
| 29 | Prior Biennia (Expenditures) | \$840,000 |
| 30 | Future Biennia (Projected Costs) | \$1,100,000 |
| 31 | TOTAL | \$3,090,000 |

1 NEW SECTION. **Sec. 2008.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Capacity to Replace Maple Lane School (92000005)

4 Reappropriation:

| | | |
|---|--|-------------|
| 5 | State Building Construction Account--State | \$1,635,000 |
| 6 | Prior Biennia (Expenditures) | \$462,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$2,097,000 |

9 NEW SECTION. **Sec. 2009.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Minor Works Preservation: Health, Safety, and Code Requirements
12 (30001264)

13 Appropriation:

| | | |
|----|--|--------------|
| 14 | State Building Construction Account-- | |
| 15 | State (FY 2012) | \$1,750,000 |
| 16 | State Building Construction Account-- | |
| 17 | State (FY 2013) | \$1,750,000 |
| 18 | Subtotal Appropriation | \$3,500,000 |
| 19 | Prior Biennia (Expenditures) | \$0 |
| 20 | Future Biennia (Projected Costs) | \$14,000,000 |
| 21 | TOTAL | \$17,500,000 |

22 NEW SECTION. **Sec. 2010.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

23 **SERVICES**

24 Minor Works Preservation: Infrastructure Preservation (30001290)

25 Appropriation:

| | | |
|----|--|--------------|
| 26 | State Building Construction Account-- | |
| 27 | State (FY 2012) | \$2,500,000 |
| 28 | State Building Construction Account-- | |
| 29 | State (FY 2013) | \$2,500,000 |
| 30 | Subtotal Appropriation | \$5,000,000 |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$20,000,000 |
| 33 | TOTAL | \$25,000,000 |

1 NEW SECTION. **Sec. 2011.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**
3 Minor Works Preservation: Facilities Preservation (30001291)
4 Appropriation:
5 Charitable, Educational, Penal and Reformatory
6 Institutions Account--State \$714,000
7 State Building Construction Account--
8 State (FY 2012) \$2,986,000
9 State Building Construction Account--
10 State (FY 2013) \$4,000,000
11 Subtotal Appropriation \$7,700,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$40,000,000
14 TOTAL \$47,700,000

15 NEW SECTION. **Sec. 2012.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**
17 Hazards Abatement and Demolition (30002221)
18 Appropriation:
19 State Building Construction Account--
20 State (FY 2012) \$500,000
21 State Building Construction Account--
22 State (FY 2013) \$500,000
23 Subtotal Appropriation \$1,000,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$2,000,000
26 TOTAL \$3,000,000

27 NEW SECTION. **Sec. 2013.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**
29 McNeil Island Water Distribution System (91000011)
30 Appropriation:
31 State Building Construction Account--
32 State (FY 2013) \$2,000,000
33 Prior Biennia (Expenditures) \$0
34 Future Biennia (Projected Costs) \$0

1 TOTAL \$2,000,000

2 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Francis Haddon Morgan Center (91000014)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 the department of social and health services to develop a predesign
8 with options for the future use of the Francis Haddon Morgan Center
9 site, including the permanent use of the property to support housing or
10 other services for low-income, disabled, or vulnerable persons. The
11 predesign shall be delivered to the house of representatives fiscal
12 committees and the senate ways and means committee by December 31,
13 2011. This predesign shall not delay any activities associated with
14 ceasing to operate the facility as a residential habilitation center
15 after December 31, 2011. On and after January 1, 2012, the Francis
16 Haddon Morgan Center property must remain either in public ownership,
17 or may be sold or leased for a nominal amount to a nonprofit
18 organization for the permanent use of the property to support housing
19 or other services for low-income, disabled, or vulnerable persons.

20 Appropriation:

| | | |
|----|--|-----------|
| 21 | Charitable, Educational, Penal and Reformatory | |
| 22 | Institutions Account--State | \$150,000 |
| 23 | Prior Biennia (Expenditures) | .\$0 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$150,000 |

26 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Yakima Valley School (91000016)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 the department of social and health services to develop a predesign
32 with options for the future use of the Yakima Valley School site,
33 including the permanent use of the property to support housing or other
34 services for low-income, disabled, or vulnerable persons. The
35 predesign shall be delivered to the house of representatives fiscal

1 committees and the senate ways and means committee by December 31,
2 2011. This redesign shall not delay any activities associated with
3 ceasing to operate the facility as a residential habilitation center
4 after December 31, 2011. On and after January 1, 2012, the Yakima
5 Valley School property must remain either in public ownership, or may
6 be sold or leased for a nominal amount to a nonprofit organization for
7 the permanent use of the property to support housing or other services
8 for low-income, disabled, or vulnerable persons.

9 Appropriation:

10 Charitable, Educational, Penal and Reformatory

| | | |
|----|--|-----------|
| 11 | Institutions Account--State | \$150,000 |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$150,000 |

15 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF HEALTH**

16 Public Health Laboratory: Addition (20082003)

17 Reappropriation:

| | | |
|----|--|--------------|
| 18 | State Building Construction Account--State | \$5,561,000 |
| 19 | Prior Biennia (Expenditures) | \$4,616,000 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$10,177,000 |

22 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF HEALTH**

23 Drinking Water Assistance Program (20064001)

24 Reappropriation:

| | | |
|----|--|--------------|
| 25 | Drinking Water Assistance Account--Federal | \$16,652,000 |
| 26 | Prior Biennia (Expenditures) | \$77,944,000 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$94,596,000 |

29 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratory: HVAC Systems Upgrades (20081002)

31 Reappropriation:

| | | |
|----|--|-------------|
| 32 | State Building Construction Account--State | \$4,439,000 |
| 33 | Prior Biennia (Expenditures) | \$473,000 |

| | | |
|----|--|---------------|
| 1 | Future Biennia (Projected Costs) | \$0 |
| 2 | TOTAL | \$4,912,000 |
| 3 | <u>NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF HEALTH</u> | |
| 4 | Drinking Water Assistance Program (30000013) | |
| 5 | Reappropriation: | |
| 6 | Drinking Water Assistance Account--Federal | \$38,348,000 |
| 7 | Drinking Water Assistance Account--Federal | |
| 8 | Stimulus | \$9,373,000 |
| 9 | Subtotal Reappropriation | \$47,721,000 |
| 10 | Appropriation: | |
| 11 | Drinking Water Assistance Account--Federal | \$49,868,000 |
| 12 | Prior Biennia (Expenditures) | \$29,089,000 |
| 13 | Future Biennia (Projected Costs) | \$199,472,000 |
| 14 | TOTAL | \$326,150,000 |
| 15 | <u>NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF HEALTH</u> | |
| 16 | Minor Works Preservation: Facility Preservation (30000027) | |
| 17 | Appropriation: | |
| 18 | State Building Construction Account-- | |
| 19 | State (FY 2012) | \$380,000 |
| 20 | Prior Biennia (Expenditures) | \$0 |
| 21 | Future Biennia (Projected Costs) | \$1,200,000 |
| 22 | TOTAL | \$1,580,000 |
| 23 | <u>NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF HEALTH</u> | |
| 24 | Tulalip Water Supply Pipeline (30000296) | |
| 25 | Appropriation: | |
| 26 | Public Works Assistance Account--State | \$3,000,000 |
| 27 | Prior Biennia (Expenditures) | \$0 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$3,000,000 |
| 30 | <u>NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF VETERANS AFFAIRS</u> | |
| 31 | Walla Walla Nursing Facility (20082008) | |
| 32 | Appropriation: | |

1 State Building Construction Account--
2 State (FY 2013) \$2,400,000
3 Prior Biennia (Expenditures) \$125,000
4 Future Biennia (Projected Costs) \$29,141,000
5 TOTAL \$31,666,000

6 **NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
7 Minor Works Preservation: Facilities Preservation (90000001)

8 Appropriation:
9 Charitable, Educational, Penal and Reformatory
10 Institutions Account--State \$2,722,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$7,728,000
13 TOTAL \$10,450,000

14 **NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS**
15 Clallam Bay Corrections Center: Install Close Custody Slider Doors
16 (20062070)

17 Reappropriation:
18 State Building Construction Account--State \$881,000
19 Prior Biennia (Expenditures) \$2,029,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$2,910,000

22 **NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS**
23 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

24 Reappropriation:
25 State Building Construction Account--State \$798,000
26 Prior Biennia (Expenditures) \$593,000
27 Future Biennia (Projected Costs) \$8,024,000
28 TOTAL \$9,415,000

29 **NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**
30 Statewide Minor Works: Infrastructure Preservation (30000016)

31 Reappropriation:
32 State Building Construction Account--State \$456,000

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$990,000 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$1,446,000 |

4 **NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

5 Statewide Minor Works: Health, Safety, and Code Requirements
6 (30000047)

7 Reappropriation:

| | | |
|----|--|-------------|
| 8 | State Building Construction Account--State | \$1,721,000 |
| 9 | Prior Biennia (Expenditures) | \$888,000 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$2,609,000 |

12 **NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

13 Statewide Minor Works: Facility Preservation (30000086)

14 Reappropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$1,902,000 |
| 16 | Prior Biennia (Expenditures) | \$955,000 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$2,857,000 |

19 **NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

20 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
21 (30000108)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The funding is provided solely for the
24 replacement of roofs on offender housing units.

25 Reappropriation:

| | | |
|----|--|-------------|
| 26 | State Building Construction Account--State | \$1,102,000 |
|----|--|-------------|

27 Appropriation:

| | | |
|----|--|-------------|
| 28 | State Building Construction Account-- | |
| 29 | State (FY 2012) | \$393,000 |
| 30 | Prior Biennia (Expenditures) | \$1,448,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$2,943,000 |

1 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington Corrections Center: Replace Fire Detection/Suppression
3 (30000123)

4 Reappropriation:

5 State Building Construction Account--State \$500,000
6 Prior Biennia (Expenditures) \$398,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$898,000

9 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Correctional Complex: Water Line Replacements (30000137)

11 Reappropriation:

12 State Building Construction Account--State \$1,338,000
13 Prior Biennia (Expenditures) \$200,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$1,538,000

16 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

17 Statewide Minor Works: Programmatic Projects (30000173)

18 Reappropriation:

19 State Building Construction Account--State \$2,559,000
20 Prior Biennia (Expenditures) \$1,175,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$3,734,000

23 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington State Penitentiary: Housing Units, Kitchen and Site
25 Work (30000482)

26 Reappropriation:

27 State Building Construction Account--State \$5,810,000
28 Public Safety Reimbursable Bond Account--State \$546,000
29 Subtotal Reappropriation \$6,356,000
30 Prior Biennia (Expenditures) \$463,000
31 Future Biennia (Projected Costs) \$49,945,000
32 TOTAL \$56,764,000

1 NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS

2 Westside Corrections Complex: Siting and Predesign (92000032)

3 Reappropriation:

| | | |
|---|--|-------------|
| 4 | State Building Construction Account--State | \$2,327,000 |
| 5 | Prior Biennia (Expenditures) | \$273,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$2,600,000 |

8 NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS

9 Washington Corrections Center: Regional Infrastructure (20042008)

10 Reappropriation:

| | | |
|----|--|--------------|
| 11 | State Building Construction Account--State | \$655,000 |
| 12 | Prior Biennia (Expenditures) | \$14,974,000 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$15,629,000 |

15 NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS

16 Washington Corrections Center: Roof and Equipment Replacement
17 (30000195)

18 Appropriation:

| | | |
|----|--|-------------|
| 19 | State Building Construction Account-- | |
| 20 | State (FY 2012) | \$3,648,000 |
| 21 | Prior Biennia (Expenditures) | \$0 |
| 22 | Future Biennia (Projected Costs) | \$3,307,000 |
| 23 | TOTAL | \$6,955,000 |

24 NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS

25 Monroe Correctional Complex: Special Offender Unit Core Building
26 and Wings Roofing (30000528)

27 Appropriation:

| | | |
|----|--|-------------|
| 28 | State Building Construction Account-- | |
| 29 | State (FY 2012) | \$2,186,000 |
| 30 | Prior Biennia (Expenditures) | \$0 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$2,186,000 |

1 NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS

2 Monroe Correctional Complex: Washington State Reformatory Living
3 Units Fixtures and Plumbing (30000531)

4 Appropriation:

5 State Building Construction Account--

6 State (FY 2012) \$2,304,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$2,246,000

9 TOTAL \$4,550,000

10 NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS

11 Statewide: Minor Works Preservation: Infrastructure Preservation
12 (30000539)

13 Appropriation:

14 State Building Construction Account--

15 State (FY 2012) \$1,250,000

16 State Building Construction Account--

17 State (FY 2013) \$1,250,000

18 Subtotal Appropriation \$2,500,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$9,827,000

21 TOTAL \$12,327,000

22 NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS

23 Statewide: Minor Works Preservation: Facility Preservation
24 (30000540)

25 Appropriation:

26 State Building Construction Account--

27 State (FY 2012) \$1,250,000

28 State Building Construction Account--

29 State (FY 2013) \$1,250,000

30 Subtotal Appropriation \$2,500,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$72,978,000

33 TOTAL \$75,478,000

| | | |
|---|--|-----------|
| 1 | Appropriation: | |
| 2 | Accident Account--State | \$284,000 |
| 3 | Medical Aid Account--State | \$283,000 |
| 4 | Subtotal Appropriation | \$567,000 |
| 5 | Prior Biennia (Expenditures) | .\$0 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$567,000 |

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$1,792,000

8 Prior Biennia (Expenditures) \$18,406,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,198,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 Reappropriation:

14 Site Closure Account--State \$12,052,000

15 Prior Biennia (Expenditures) \$3,381,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$15,433,000

18 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

19 Twin Lake Aquifer Recharge Project (20042951)

20 Reappropriation:

21 State Building Construction Account--State \$343,000

22 Prior Biennia (Expenditures) \$407,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$750,000

25 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

26 Water Supply Facilities (20044006)

27 Reappropriation:

28 State Building Construction Account--State \$329,000

29 State and Local Improvements Revolving Account

30 (Water Supply Facilities)--State \$87,000

31 Subtotal Reappropriation \$416,000

| | | |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) | \$13,102,000 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$13,518,000 |

4 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

5 Water Conveyance Infrastructure Projects (20052850)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 322, chapter 488, Laws of 2005.

9 Reappropriation:

| | | |
|----|--|-------------|
| 10 | State Building Construction Account--State | \$1,569,000 |
| 11 | Prior Biennia (Expenditures) | \$4,212,000 |
| 12 | Future Biennia (Projected Costs) | \$0 |
| 13 | TOTAL | \$5,781,000 |

14 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

15 Sunnyside Valley Irrigation District Water Conservation (20052851)

16 Reappropriation:

| | | |
|----|--|--------------|
| 17 | State Building Construction Account--State | \$1,968,000 |
| 18 | Prior Biennia (Expenditures) | \$12,229,000 |
| 19 | Future Biennia (Projected Costs) | \$4,900,000 |
| 20 | TOTAL | \$19,097,000 |

21 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

22 Quad Cities Water Right Mitigation (20052852)

23 Reappropriation:

| | | |
|----|--|-------------|
| 24 | State Building Construction Account--State | \$1,325,000 |
| 25 | Prior Biennia (Expenditures) | \$275,000 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | \$1,600,000 |

28 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

29 State Drought Preparedness (20054009)

30 Reappropriation:

| | | |
|----|---|-----------|
| 31 | State Drought Preparedness Account--State | \$300,000 |
|----|---|-----------|

1 Prior Biennia (Expenditures) \$15,052,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$15,352,000

4 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

5 Watershed Plan Implementation and Flow Achievement (20062003)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 136, chapter 371, Laws of 2006.

9 Reappropriation:

10 State Building Construction Account--State \$1,196,000
 11 Prior Biennia (Expenditures) \$11,604,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$12,800,000

14 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

15 Motor Vehicle Mercury Removal Program (20062850)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 137, chapter 371, Laws of 2006.

19 Reappropriation:

20 State Toxics Control Account--State \$250,000
 21 Prior Biennia (Expenditures) \$750,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,000,000

24 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

25 Columbia River Basin Water Supply Development Program (20062950)

26 The appropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) \$1,000,000 of the appropriation is provided solely to the
 29 Columbia basin ground water management area for the following projects:

30 (a) \$600,000 of the appropriation is provided solely to construct
 31 localized hydrologic models for municipal supply sources and aquifer
 32 storage and recovery potential; and

1 (b) \$400,000 of the appropriation is provided solely to develop and
2 implement methods to identify sustainable wells near the East Low
3 Canal.

4 (2) \$6,000,000 of the appropriation is provided solely for the
5 Sunnyside Valley Irrigation District Water Conservation program.

6 (3) The department must reexamine its method of accounting for in-
7 stream and out-of-stream benefits and develop a means of accounting for
8 the indirect but substantial and tangible out-of-stream benefits that
9 accrue from conservation, pump exchanges, and other projects. The
10 department must report the results of this reexamination to the
11 legislature by September 15, 2011.

12 Reappropriation:

13 Columbia River Basin Water Supply Development
14 Account--State \$23,987,000

15 Appropriation:

16 Columbia River Basin Water Supply Development
17 Account--State \$47,000,000
18 Prior Biennia (Expenditures) \$20,513,000
19 Future Biennia (Projected Costs) \$128,700,000
20 TOTAL \$220,200,000

21 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

22 Water Pollution Control Revolving Account (20064002)

23 Reappropriation:

24 Water Pollution Control Revolving Account--State . . . \$11,025,000
25 Water Pollution Control Revolving Account--Federal . . . \$8,825,000
26 Subtotal Reappropriation \$19,850,000
27 Prior Biennia (Expenditures) \$219,766,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$239,616,000

30 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

31 Centennial Clean Water Program (20064007)

32 Reappropriation:

33 State Building Construction Account--State \$2,263,000
34 Water Quality Capital Account--State \$502,000
35 Subtotal Reappropriation \$2,765,000

| | | |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) | \$44,735,000 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$47,500,000 |

4 **NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**
5 Local Toxics Grants for Cleanup and Prevention (20064008)

6 Reappropriation:

| | | |
|----|--|--------------|
| 7 | State Building Construction Account--State | \$15,029,000 |
| 8 | Prior Biennia (Expenditures) | \$83,871,000 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | \$98,900,000 |

11 **NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**
12 Transfer of Water Rights for Cabin Owners (20081951)

13 Reappropriation:

| | | |
|----|--|-----------|
| 14 | State Building Construction Account--State | \$350,000 |
| 15 | Prior Biennia (Expenditures) | \$100,000 |
| 16 | Future Biennia (Projected Costs) | \$0 |
| 17 | TOTAL | \$450,000 |

18 **NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**
19 Puget Sound Storm water Projects (20082002)

20 Reappropriation:

| | | |
|----|--|--------------|
| 21 | State Building Construction Account--State | \$8,949,000 |
| 22 | Prior Biennia (Expenditures) | \$8,971,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$17,920,000 |

25 **NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**
26 Storm water Projects (20082003)

27 Reappropriation:

| | | |
|----|--|-------------|
| 28 | State Building Construction Account--State | \$467,000 |
| 29 | Prior Biennia (Expenditures) | \$2,533,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$3,000,000 |

1 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

2 Reclaimed Water (20084002)

3 Reappropriation:

| | | |
|---|--|-------------|
| 4 | State Building Construction Account--State | \$2,960,000 |
| 5 | Prior Biennia (Expenditures) | \$2,495,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$5,455,000 |

8 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

9 Puget Sound Aquatic Cleanup and Restoration (20084004)

10 Reappropriation:

| | | |
|----|---|-------------|
| 11 | State Toxics Control Account--State | \$1,267,000 |
| 12 | Prior Biennia (Expenditures) | \$3,733,000 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$5,000,000 |

15 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

16 Remedial Action Grants (20084008)

17 Reappropriation:

| | | |
|----|--|--------------|
| 18 | State Building Construction Account--State | \$20,251,000 |
| 19 | Prior Biennia (Expenditures) | \$72,624,000 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$92,875,000 |

22 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

23 Centennial Clean Water Program (20084010)

24 Reappropriation:

| | | |
|----|--|--------------|
| 25 | State Building Construction Account--State | \$6,468,000 |
| 26 | Water Quality Capital Account--State | \$1,024,000 |
| 27 | Subtotal Reappropriation | \$7,492,000 |
| 28 | Prior Biennia (Expenditures) | \$58,991,000 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$66,483,000 |

31 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

32 Water Pollution Control Loan Program (20084011)

1 Reappropriation:

| | | |
|---|--|---------------|
| 2 | Water Pollution Control Revolving Account--State . . . | \$18,878,000 |
| 3 | Water Pollution Control Revolving Account--Federal . . | \$21,988,000 |
| 4 | Subtotal Reappropriation | \$40,866,000 |
| 5 | Prior Biennia (Expenditures) | \$99,134,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$140,000,000 |

8 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

9 Yakima River Basin Water Storage Feasibility Study (20084026)

10 The reappropriation in this section is subject to the following
 11 conditions and limitations: The reappropriation is provided solely for
 12 completion of the United States bureau of reclamation's Yakima basin
 13 storage feasibility study, including the associated joint national
 14 environmental policy act, the state environmental policy act, and
 15 environmental impact statement. The reappropriated funds are to be
 16 used by the bureau of reclamation and the department of ecology to
 17 evaluate potential in basin storage facilities such as the proposed
 18 Bumping Lake and Wymer reservoirs and other reasonable alternatives
 19 that will enhance water supplies and streamflows in the Yakima basin.

20 Reappropriation:

| | | |
|----|--|-------------|
| 21 | State Building Construction Account--State | \$100,000 |
| 22 | Prior Biennia (Expenditures) | \$5,150,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$5,250,000 |

25 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

26 Watershed Plan Implementation and Flow Achievement (20084029)

27 Reappropriation:

| | | |
|----|--|--------------|
| 28 | State Building Construction Account--State | \$5,789,000 |
| 29 | Prior Biennia (Expenditures) | \$8,211,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$14,000,000 |

32 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

33 Mason County Consortium (20084851)

1 Reappropriation:
 2 State Toxics Control Account--State \$500,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$500,000

6 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Fund Program (30000007)

8 Reappropriation:
 9 Water Pollution Control Revolving Account--State . . . \$48,342,000
 10 Water Pollution Control Revolving Account--Federal . . \$39,475,000
 11 Water Pollution Control Revolving Account--Federal
 12 Stimulus \$18,050,000
 13 Subtotal Reappropriation \$105,867,000
 14 Prior Biennia (Expenditures) \$72,833,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$178,700,000

17 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

18 Centennial Clean Water Program (30000008)

19 Reappropriation:
 20 State Building Construction Account--State \$16,545,000
 21 Prior Biennia (Expenditures) \$13,455,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$30,000,000

24 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

25 Cleanup and Prevention of Waste Tire Piles (30000012)

26 Reappropriation:
 27 Waste Tire Removal Account--State \$100,000
 28 Prior Biennia (Expenditures) \$900,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1,000,000

31 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

32 Upper Columbia River Black Sand Beach Cleanup (30000016)

| | | |
|---|--|-----------|
| 1 | Reappropriation: | |
| 2 | State Building Construction Account--State | \$365,000 |
| 3 | Prior Biennia (Expenditures) | \$135,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$500,000 |

6 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

7 Safe Soils Remediation Program (30000019)

| | | |
|----|---|-------------|
| 8 | Reappropriation: | |
| 9 | Cleanup Settlement Account--State | \$1,520,000 |
| 10 | Prior Biennia (Expenditures) | \$769,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$2,289,000 |

13 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

14 Skykomish Cleanup and Restoration (30000020)

| | | |
|----|--|-------------|
| 15 | Reappropriation: | |
| 16 | State Building Construction Account--State | \$1,416,000 |
| 17 | Cleanup Settlement Account--State | \$816,000 |
| 18 | Subtotal Reappropriation | \$2,232,000 |
| 19 | Prior Biennia (Expenditures) | \$2,118,000 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$4,350,000 |

22 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (30000028)

| | | |
|----|--|-------------|
| 24 | Reappropriation: | |
| 25 | State Building Construction Account--State | \$4,973,000 |
| 26 | Prior Biennia (Expenditures) | \$1,027,000 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$6,000,000 |

29 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

30 Kittitas Groundwater Study (30000029)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funds may be provided to develop and implement water banking
4 and transfer methods and agreements that are fully protective of senior
5 water rights and that protect domestic groundwater users and improve
6 the profitability of farming operations. The legislature finds such
7 activities to be in the public interest because they can help sustain
8 the viability of the agricultural economy and enhance the certainty of
9 water supplies for domestic groundwater users.

10 (2) Funds may be provided to lease or purchase water rights to
11 create a reserve water supply for domestic groundwater users that have
12 a groundwater right with a priority date later than May 10, 1905, as
13 well as for all out-of-priority groundwater users. In securing water
14 for such domestic groundwater users, strong preference shall be given
15 to the use of water banking and transfer methods that provide
16 alternatives to permanent purchase and dry-up of agricultural water
17 rights in the basin, including dry-year options, water banking, long-
18 term water supply lease agreements, long-term agricultural land
19 fallowing agreements, and reduced consumptive use through efficiency or
20 alternative cropping arrangements while maintaining historic return
21 flows.

22 (3) A portion of the reappropriation may be used for administrative
23 costs, not to exceed four percent, and other costs associated with
24 leasing or acquiring and transferring the water rights. All costs
25 shall be fully recovered from participating domestic water users for
26 their prorated portion of the cost, including but not limited to the
27 costs of securing a water right or rights for this purpose, costs
28 associated with the development and implementation of alternative
29 agricultural water transfer methods, associated annual operational
30 costs, and federal water service contract costs owed to the United
31 States bureau of reclamation. Funds recovered in this manner shall be
32 deposited in the state and local improvement revolving fund and may be
33 used for any purpose provided in this section.

34 Reappropriation:

35 State and Local Improvements Revolving Account

36 (Water Supply Facilities)--State \$700,000

37 Prior Biennia (Expenditures) \$0

38 Future Biennia (Projected Costs) \$0

1 TOTAL \$700,000

2 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

3 Remedial Action Grant Program (30000039)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

7 Reappropriation:

8 State Building Construction Account--State \$10,823,000

9 Local Toxics Control Account--State \$34,687,000

10 Subtotal Reappropriation \$45,510,000

11 Prior Biennia (Expenditures) \$30,401,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$75,911,000

14 NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY

15 Storm Water Retrofit and Low-Impact Development Grant Program
16 (30000097)

17 The reappropriations in this section are subject to the following
18 terms and conditions: The reappropriation is subject to the provisions
19 of section 3005, chapter 36, Laws of 2010 1st sp. sess.

20 Reappropriation:

21 State and Local Improvements Revolving Account--

22 State \$1,284,000

23 State and Local Improvements Revolving Account--

24 Waste Facilities 1980--State \$325,000

25 State Building Construction Account--State \$29,879,000

26 State Toxics Control Account--State \$15,343,000

27 Local Toxics Control Account--State \$6,080,000

28 Subtotal Reappropriation \$52,911,000

29 Prior Biennia (Expenditures) \$1,698,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$54,609,000

32 NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

33 Reducing Diesel Particle Emissions in Tacoma (30000139)

| | | |
|---|--|-------------|
| 1 | Reappropriation: | |
| 2 | Air Pollution Control Account--State | \$996,000 |
| 3 | Prior Biennia (Expenditures) | \$4,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$1,000,000 |

6 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

7 Diesel Emissions Reduction (91000003)

| | | |
|----|--|-------------|
| 8 | Reappropriation: | |
| 9 | General Fund--Federal ARRA | \$380,000 |
| 10 | Prior Biennia (Expenditures) | \$1,350,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$1,730,000 |

13 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

14 Diesel Emissions Reduction (91000024)

| | | |
|----|--|-----------|
| 15 | Reappropriation: | |
| 16 | General Fund--Federal | \$347,000 |
| 17 | Prior Biennia (Expenditures) | \$6,000 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$353,000 |

20 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

21 Reducing Wood Smoke Particle Emissions in Tacoma (30000140)

| | | |
|----|--|-----------|
| 22 | Reappropriation: | |
| 23 | Air Pollution Control Account--State | \$300,000 |
| 24 | Prior Biennia (Expenditures) | \$300,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$600,000 |

27 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Pollution Control Revolving Fund Program (30000142)

| | | |
|----|--|--------------|
| 29 | Reappropriation: | |
| 30 | Water Pollution Control Revolving Account--State . . . | \$23,750,000 |
| 31 | Water Pollution Control Revolving Account--Federal . . | \$11,400,000 |

1 Subtotal Reappropriation \$35,150,000
2 Prior Biennia (Expenditures) \$1,850,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$37,000,000

5 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

6 Clean Up Toxic Sites - Puget Sound (30000144)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: Up to \$17,500,000 of the cleanup
9 settlement account--state appropriation may be used for cleanup
10 activities associated with the Asarco contamination in Everett.

11 Reappropriation:

12 State Building Construction Account--State \$511,000
13 Cleanup Settlement Account--State \$18,300,000
14 State Toxics Control Account--State \$20,495,000
15 Subtotal Reappropriation \$39,306,000
16 Prior Biennia (Expenditures) \$1,892,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$41,198,000

19 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

20 Settlement Funding To Clean Up Toxic Sites (30000145)

21 Reappropriation:

22 Cleanup Settlement Account--State \$7,502,000
23 Prior Biennia (Expenditures) \$998,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$8,500,000

26 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

27 Leaking Underground Tanks (91000002)

28 Reappropriation:

29 General Fund--Federal Stimulus \$1,118,000
30 Prior Biennia (Expenditures) \$2,382,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$3,500,000

1 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

2 Habitat Mitigation (91000007)

3 Reappropriation:

| | | |
|---|--|-------------|
| 4 | State Building Construction Account--State | \$2,900,000 |
| 5 | Prior Biennia (Expenditures) | \$1,500,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$4,400,000 |

8 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

9 Protect Communities from Flood and Drought (92000002)

10 Reappropriation:

| | | |
|----|--|--------------|
| 11 | State Building Construction Account--State | \$6,475,000 |
| 12 | Prior Biennia (Expenditures) | \$8,500,000 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$14,975,000 |

15 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

16 Wastewater Treatment and Water Reclamation (92000041)

17 The reappropriation is subject to the provisions of section 3016,
18 chapter 36, Laws of 2010 1st sp. sess.

19 Reappropriation:

| | | |
|----|--|-------------|
| 20 | State Building Construction Account--State | \$2,980,000 |
| 21 | Prior Biennia (Expenditures) | \$450,000 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$3,430,000 |

24 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY

25 Centennial Clean Water Program (30000208)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$3,500,000 of the fiscal year 2012 state building construction
29 account--state appropriation is provided solely to the city of
30 Snohomish to implement the near-term wastewater treatment plant
31 improvement project required under agreed order No. 7973 between the
32 department and the city.

1 (2) For projects involving repair, replacement, or improvement of
2 a wastewater treatment plant or other public works facility for which
3 an investment grade audit is obtainable, the department of ecology must
4 require as a contract condition that the project sponsor undertake an
5 investment grade audit. The project sponsor may finance the costs of
6 the audit as part of its centennial clean water program grant.

7 (3) \$540,000 of the fiscal year 2012 state building construction
8 account--state appropriation is provided solely for the city of Connell
9 Klindworth Campbell waterline distribution project.

10 Appropriation:

| | | |
|----|---|---------------|
| 11 | State Building Construction Account-- | |
| 12 | State (FY 2012) | \$15,000,000 |
| 13 | State Building Construction Account-- | |
| 14 | State (FY 2013) | \$15,000,000 |
| 15 | State Toxics Control Account--State | \$18,000,000 |
| 16 | Subtotal Appropriation | \$48,000,000 |
| 17 | Prior Biennia (Expenditures) | \$0 |
| 18 | Future Biennia (Projected Costs) | \$120,000,000 |
| 19 | TOTAL | \$168,000,000 |

20 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Pollution Control Revolving Fund Program (30000209)

22 The appropriations in this section are subject to the following
23 conditions and limitations: For projects involving repair,
24 replacement, or improvement of a wastewater treatment plant or other
25 public works facility for which an investment grade audit is
26 obtainable, the department of ecology must require as a contract
27 condition that the project sponsor undertake an investment grade audit.
28 The project sponsor may finance the costs of the audit as part of its
29 water pollution control revolving fund program loan.

30 Appropriation:

| | | |
|----|--|---------------|
| 31 | Water Pollution Control Revolving Account--State . . . | \$102,000,000 |
| 32 | Water Pollution Control Revolving Account--Federal . . | \$82,205,000 |
| 33 | Subtotal Appropriation | \$184,205,000 |
| 34 | Prior Biennia (Expenditures) | \$0 |
| 35 | Future Biennia (Projected Costs) | \$736,820,000 |
| 36 | TOTAL | \$921,025,000 |

1 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

2 Waste Tire Pile Prevention and Cleanup (30000210)

3 Appropriation:

| | | |
|---|---|-------------|
| 4 | Waste Tire Removal Account--State | \$1,000,000 |
| 5 | Prior Biennia (Expenditures) | .\$0 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$1,000,000 |

8 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

9 Wood Stove Pollution Reduction (30000211)

10 Appropriation:

| | | |
|----|---|-------------|
| 11 | State Toxics Control Account--State | \$1,000,000 |
| 12 | Local Toxics Control Account--State | \$2,000,000 |
| 13 | Subtotal Appropriation | \$3,000,000 |
| 14 | Prior Biennia (Expenditures) | .\$0 |
| 15 | Future Biennia (Projected Costs) | \$4,000,000 |
| 16 | TOTAL | \$7,000,000 |

17 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

18 Diesel Emissions Reduction (30000212)

19 Appropriation:

| | | |
|----|---|--------------|
| 20 | Local Toxics Control Account--State | \$7,000,000 |
| 21 | Prior Biennia (Expenditures) | .\$0 |
| 22 | Future Biennia (Projected Costs) | \$5,000,000 |
| 23 | TOTAL | \$12,000,000 |

24 NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

25 Watershed Plan Implementation and Flow Achievement (30000213)

26 Appropriation:

| | | |
|----|--|-------------|
| 27 | State Building Construction Account-- | |
| 28 | State (FY 2012) | \$4,000,000 |
| 29 | State Building Construction Account-- | |
| 30 | State (FY 2013) | \$4,000,000 |
| 31 | Subtotal Appropriation | \$8,000,000 |
| 32 | Prior Biennia (Expenditures) | .\$0 |
| 33 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$8,000,000

2 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

3 Coordinated Prevention Grants (30000214)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$4,000,000 of the appropriation is provided solely for grants
7 to local governments for local waste and pollution prevention projects.
8 Grants shall fund new organics composting and conversion, green
9 building, and moderate risk waste initiatives described in the state
10 "beyond waste" plan.

11 (2) Up to \$2,000,000 of the appropriation may be used for grants to
12 local governments to provide alternatives to backyard burning of
13 organic materials. Priority for these grants shall be given to: (a)
14 Urban growth areas of less than 5,000 people affected by the January 1,
15 2007, ban on outdoor burning; (b) projects that develop infrastructure
16 for an ongoing program; and (c) projects that coordinate regionally.

17 Appropriation:

| | | |
|----|---|---------------|
| 18 | Local Toxics Control Account--State | \$28,610,000 |
| 19 | Prior Biennia (Expenditures) | .\$0 |
| 20 | Future Biennia (Projected Costs) | \$114,440,000 |
| 21 | TOTAL | \$143,050,000 |

22 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

23 Hood Canal Regional Septic Repair Loan Program (30000215)

24 Appropriation:

| | | |
|----|--|-------------|
| 25 | State Building Construction | |
| 26 | Account--State (FY 2013) | \$1,500,000 |
| 27 | General Fund--Federal | \$2,500,000 |
| 28 | Subtotal Reappropriation | \$4,000,000 |
| 29 | Prior Biennia (Expenditures) | .\$0 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$4,000,000 |

32 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY

33 Remedial Action Grant Program (30000216)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Up to \$13,334,000 of the appropriation
3 from the local toxics control account--state is provided only if the
4 department of revenue's nongeneral fund revenue forecasts for fiscal
5 year 2012 and fiscal year 2013 project revenue increases that fully
6 support this additional appropriation. The department of ecology may
7 only allot and spend these dollars to the extent that (1) they are
8 fully supported by these forecasts and (2) a positive ending fund
9 balance is projected for the local toxics control account.

10 Appropriation:

| | | |
|----|---|--------------|
| 11 | Local Toxics Control Account--State | \$65,334,000 |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$65,334,000 |

15 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

16 Eastern Washington Clean Sites Initiative (30000217)

17 Appropriation:

| | | |
|----|---|-------------|
| 18 | State Toxics Control Account--State | \$4,500,000 |
| 19 | Prior Biennia (Expenditures) | \$0 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$4,500,000 |

22 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

23 Burlington Northern Santa Fe Skykomish Restoration (30000218)

24 Appropriation:

| | | |
|----|---|-----------|
| 25 | Cleanup Settlement Account--State | \$284,000 |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$284,000 |

29 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

30 Safe Soils Remediation Program - Central Washington (30000263)

31 Appropriation:

| | | |
|----|---|-------------|
| 32 | State Toxics Control Account--State | \$3,711,000 |
| 33 | Prior Biennia (Expenditures) | \$0 |

| | | |
|----|---|--------------|
| 1 | Future Biennia (Projected Costs) | \$0 |
| 2 | TOTAL | \$3,711,000 |
| 3 | <u>NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY</u> | |
| 4 | Swift Creek Natural Asbestos Cleanup (30000015) | |
| 5 | Reappropriation: | |
| 6 | State Building Construction Account--State | \$500,000 |
| 7 | Appropriation: | |
| 8 | General Fund--Federal | \$1,000,000 |
| 9 | State Building Construction Account-- | |
| 10 | State (FY 2012) | \$200,000 |
| 11 | Subtotal Appropriation | \$1,200,000 |
| 12 | Prior Biennia (Expenditures) | \$500,000 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$2,200,000 |
| 15 | <u>NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY</u> | |
| 16 | Clean Up Toxics Sites - Puget Sound (30000265) | |
| 17 | Appropriation: | |
| 18 | State Toxics Control Account--State | \$16,400,000 |
| 19 | Prior Biennia (Expenditures) | \$0 |
| 20 | Future Biennia (Projected Costs) | \$11,248,000 |
| 21 | TOTAL | \$27,648,000 |
| 22 | <u>NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY</u> | |
| 23 | Yakima Basin Integrated Water Management Plan Implementation | |
| 24 | (30000278) | |
| 25 | Appropriation: | |
| 26 | State Building Construction Account-- | |
| 27 | State (FY 2012) | \$2,000,000 |
| 28 | Prior Biennia (Expenditures) | \$0 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$2,000,000 |
| 31 | <u>NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY</u> | |
| 32 | ASARCO - Tacoma Smelter Plume and Mines (30000280) | |

1 Appropriation:
 2 Cleanup Settlement Account--State \$20,647,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$20,647,000

6 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

7 Padilla Bay Boat Launch (30000281)

8 Appropriation:
 9 General Fund--Federal \$320,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$320,000

13 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

14 Padilla Bay Federal Capital Projects (30000282)

15 Appropriation:
 16 General Fund--Federal \$800,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$800,000

20 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

21 Coastal Wetlands Federal Funds Administration (30000283)

22 Appropriation:
 23 General Fund--Federal \$23,200,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$40,000,000
 26 TOTAL \$63,200,000

27 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Irrigation Efficiencies (30000285)

29 Appropriation:
 30 State Building Construction Account--
 31 State (FY 2012) \$2,000,000

| | | |
|---|--|-------------|
| 1 | State Building Construction Account-- | |
| 2 | State (FY 2013) | \$2,000,000 |
| 3 | Subtotal Appropriation | \$4,000,000 |
| 4 | Prior Biennia (Expenditures) | .\$0 |
| 5 | Future Biennia (Projected Costs) | \$0 |
| 6 | TOTAL | \$4,000,000 |

7 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

8 Statewide Stormwater Projects (30000294)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 grants to be awarded on a competitive basis to local governments
12 statewide to meet critical stormwater management needs and protect or
13 restore water quality. Funding must be used for construction projects
14 or design/construction projects that can demonstrate readiness to
15 proceed and a minimum cash match of twenty-five percent.

16 Appropriation:

| | | |
|----|---|--------------|
| 17 | Local Toxics Control Account--State | \$46,000,000 |
| 18 | Prior Biennia (Expenditures) | .\$0 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$46,000,000 |

21 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**

22 **COMMISSION**

23 Rocky Reach - Chelan County Public Utility District (20061023)

24 Reappropriation:

| | | |
|----|---|-----------|
| 25 | Parks Renewal and Stewardship Account--Private/ | |
| 26 | Local | \$500,000 |
| 27 | Prior Biennia (Expenditures) | .\$0 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$500,000 |

30 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Hood Canal Wastewater (20061850)

33 Reappropriation:

| | | |
|---|--|-------------|
| 1 | Hood Canal Aquatic Rehabilitation Bond | |
| 2 | Account--State | \$3,130,000 |
| 3 | Prior Biennia (Expenditures) | \$2,790,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$5,920,000 |

6 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

| | | |
|----|---|-----------|
| 8 | Ike Kinswa State Park Improvement (20082950) | |
| 9 | Reappropriation: | |
| 10 | Parks Renewal and Stewardship Account--Private/ | |
| 11 | Local | \$500,000 |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$500,000 |

15 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

| | | |
|----|--|-------------|
| 17 | Minor Works: Preservation (30000001) | |
| 18 | Reappropriation: | |
| 19 | State Building Construction Account--State | \$3,000,000 |
| 20 | Prior Biennia (Expenditures) | \$3,930,000 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$6,930,000 |

23 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

| | | |
|----|--|-----------|
| 25 | Trail Development (30000003) | |
| 26 | Reappropriation: | |
| 27 | State Building Construction Account--State | \$592,000 |
| 28 | Prior Biennia (Expenditures) | \$208,000 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$800,000 |

31 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**
 2 Puget Sound Initiative (30000050)
 3 Reappropriation:
 4 State Building Construction Account--State \$600,000
 5 Prior Biennia (Expenditures) \$1,400,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$2,000,000

8 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**
 10 Twanoh State Park: Storm Water Improvements (30000054)
 11 Reappropriation:
 12 State Building Construction Account--State \$226,000
 13 Prior Biennia (Expenditures) \$24,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$250,000

16 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**
 18 Dash Point State Park: Sanitary Sewer Collection System (30000269)
 19 Reappropriation:
 20 State Building Construction Account--State \$2,327,000
 21 Prior Biennia (Expenditures) \$920,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$3,247,000

24 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**
 26 Fort Worden State Park: Housing Areas Exterior Improvements
 27 (30000433)
 28 Reappropriation:
 29 State Building Construction Account--State \$339,000
 30 Prior Biennia (Expenditures) \$407,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$746,000

1 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Illahee State Park: Wastewater Treatment Upgrade (30000447)

4 Reappropriation:

| | | |
|---|--|-------------|
| 5 | State Building Construction Account--State | \$704,000 |
| 6 | Prior Biennia (Expenditures) | \$868,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$1,572,000 |

9 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Deception Pass State Park: Wastewater System (30000483)

12 Reappropriation:

| | | |
|----|--|-----------|
| 13 | State Building Construction Account--State | \$262,000 |
| 14 | Prior Biennia (Expenditures) | \$38,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$300,000 |

17 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Clean Vessel Boating Pumpout Grants (30000665)

20 Appropriation:

| | | |
|----|--|--------------|
| 21 | General Fund--Federal | \$3,300,000 |
| 22 | Prior Biennia (Expenditures) | \$0 |
| 23 | Future Biennia (Projected Costs) | \$12,000,000 |
| 24 | TOTAL | \$15,300,000 |

25 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Parkland Account Authority (91000016)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The state parks and recreation commission
30 shall provide lists of potential purchases and sales to the office of
31 financial management and the appropriate policy and fiscal committees
32 of the legislature prior to committing the state parks and recreation
33 commission to any sale or purchase of land or buildings and prior to

1 any allotments made for those purchases. The list shall include any
2 potential operating or capital cost impacts known to the state parks
3 and recreation commission.

4 Appropriation:

5 Parkland Acquisition Account--State \$2,000,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$2,000,000

9 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Deception Pass State Park: Sewer and Storm Water Improvements
12 (30000059)

13 Appropriation:

14 State Building Construction Account--
15 State (FY 2013) \$1,232,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$911,000
18 TOTAL \$2,143,000

19 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Fish Barrier Removal (30000540)

22 Appropriation:

23 State Building Construction Account--
24 State (FY 2012) \$619,000
25 State Building Construction Account--
26 State (FY 2013) \$619,000
27 Subtotal Appropriation \$1,238,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$8,940,000
30 TOTAL \$10,178,000

31 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Iron Horse Tunnel Hazard Repair (30000552)

| | | |
|---|--|-------------|
| 1 | Appropriation: | |
| 2 | State Building Construction Account-- | |
| 3 | State (FY 2012) | \$1,896,000 |
| 4 | Prior Biennia (Expenditures) | .\$0 |
| 5 | Future Biennia (Projected Costs) | \$0 |
| 6 | TOTAL | \$1,896,000 |

7 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Minor Works: Health and Safety (30000667)

| | | |
|----|--|-------------|
| 10 | Appropriation: | |
| 11 | State Building Construction Account-- | |
| 12 | State (FY 2012) | \$2,500,000 |
| 13 | State Building Construction Account-- | |
| 14 | State (FY 2013) | \$2,500,000 |
| 15 | Subtotal Appropriation | \$5,000,000 |
| 16 | Prior Biennia (Expenditures) | .\$0 |
| 17 | Future Biennia (Projected Costs) | \$1,866,000 |
| 18 | TOTAL | \$6,866,000 |

19 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Bay View Park Wide Wastewater Treatment System (20082041)

| | | |
|----|--|-------------|
| 22 | Appropriation: | |
| 23 | State Building Construction Account-- | |
| 24 | State (FY 2012) | \$1,250,000 |
| 25 | Prior Biennia (Expenditures) | \$937,000 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | \$2,187,000 |

28 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Minor Works: Facilities and Infrastructure Preservation (30000766)

| | | |
|----|---------------------------------------|-------------|
| 31 | Appropriation: | |
| 32 | State Building Construction Account-- | |
| 33 | State (FY 2012) | \$2,500,000 |

| | | |
|---|--|--------------|
| 1 | State Building Construction Account-- | |
| 2 | State (FY 2013) | \$2,500,000 |
| 3 | Subtotal Appropriation | \$5,000,000 |
| 4 | Prior Biennia (Expenditures) | .\$0 |
| 5 | Future Biennia (Projected Costs) | \$8,421,000 |
| 6 | TOTAL | \$13,421,000 |

7 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Federal Grant Authority (30000768)

10 Appropriation:

| | | |
|----|--|-------------|
| 11 | General Fund--Federal | \$750,000 |
| 12 | Prior Biennia (Expenditures) | .\$0 |
| 13 | Future Biennia (Projected Costs) | \$3,000,000 |
| 14 | TOTAL | \$3,750,000 |

15 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Local Grant Authority (30000769)

18 Appropriation:

| | | |
|----|---|-------------|
| 19 | Parks Renewal and Stewardship Account--Private/ 20 Local | \$750,000 |
| 21 | Prior Biennia (Expenditures) | .\$0 |
| 22 | Future Biennia (Projected Costs) | \$3,000,000 |
| 23 | TOTAL | \$3,750,000 |

24 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Facility and Infrastructure Backlog Reduction (30000770)

27 Appropriation:

| | | |
|----|--|-------------|
| 28 | State Building Construction Account-- | |
| 29 | State (FY 2012) | \$1,750,000 |
| 30 | State Building Construction Account-- | |
| 31 | State (FY 2013) | \$1,750,000 |
| 32 | Subtotal Appropriation | \$3,500,000 |
| 33 | Prior Biennia (Expenditures) | .\$0 |

1 Future Biennia (Projected Costs) \$6,000,000
 2 TOTAL \$9,500,000

3 NEW SECTION. **Sec. 3090. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Washington Wildlife and Recreation Program (19982003)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 158, chapter 371, Laws of 2006.

9 Reappropriation:

10 Outdoor Recreation Account--State \$396,000
 11 Habitat Conservation Account--State \$487,000
 12 Subtotal Reappropriation \$883,000
 13 Prior Biennia (Expenditures) \$76,718,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$77,601,000

16 NEW SECTION. **Sec. 3091. FOR THE RECREATION AND CONSERVATION**
 17 **FUNDING BOARD**

18 Salmon Recovery Funding Board Programs (20044001)

19 Reappropriation:

20 General Fund--Federal \$6,892,000
 21 State Building Construction Account--State \$920,000
 22 Subtotal Reappropriation \$7,812,000
 23 Prior Biennia (Expenditures) \$38,563,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$46,375,000

26 NEW SECTION. **Sec. 3092. FOR THE RECREATION AND CONSERVATION**
 27 **FUNDING BOARD**

28 Washington Wildlife and Recreation Program (20044002)

29 The reappropriations in this section are subject to the following
 30 conditions and limitations: Any amount of the reappropriation that is
 31 not obligated to a specific project may be used to fund alternate
 32 projects approved by the legislature from the same account in biennia
 33 succeeding that in which the moneys were originally appropriated.

1 Reappropriation:

| | | |
|---|---|--------------|
| 2 | Outdoor Recreation Account--State | \$889,000 |
| 3 | Habitat Conservation Account--State | \$1,062,000 |
| 4 | Subtotal Reappropriation | \$1,951,000 |
| 5 | Prior Biennia (Expenditures) | \$42,579,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$44,530,000 |

8 NEW SECTION. **Sec. 3093. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Youth Athletic Fields (20062952)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 172, chapter 371, Laws of 2006.

14 Reappropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$621,000 |
| 16 | Prior Biennia (Expenditures) | \$1,879,000 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$2,500,000 |

19 NEW SECTION. **Sec. 3094. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Salmon Recovery Funding Board Programs (20064001)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 403, chapter 488, Laws of 2005.

25 Reappropriation:

| | | |
|----|--|--------------|
| 26 | General Fund--Federal | \$11,045,000 |
| 27 | State Building Construction Account--State | \$2,585,000 |
| 28 | Subtotal Reappropriation | \$13,630,000 |
| 29 | Prior Biennia (Expenditures) | \$48,370,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$62,000,000 |

32 NEW SECTION. **Sec. 3095. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Washington Wildlife and Recreation Program (20064002)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 404, chapter 488, Laws of 2005.

6 Reappropriation:

| | | |
|----|---|--------------|
| 7 | Outdoor Recreation Account--State | \$1,884,000 |
| 8 | Habitat Conservation Account--State | \$4,225,000 |
| 9 | Subtotal Reappropriation | \$6,109,000 |
| 10 | Prior Biennia (Expenditures) | \$43,891,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$50,000,000 |

13 NEW SECTION. **Sec. 3096. FOR THE RECREATION AND CONSERVATION**

14 **FUNDING BOARD**

15 Boating Facilities Program (20064003)

16 Reappropriation:

| | | |
|----|---|-------------|
| 17 | Recreation Resources Account--State | \$377,000 |
| 18 | Prior Biennia (Expenditures) | \$6,894,000 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$7,271,000 |

21 NEW SECTION. **Sec. 3097. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Nonhighway and Off-Road Vehicle Activities Program (20064004)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 170, chapter 371, Laws of 2006.

27 Reappropriation:

| | | |
|----|--|-------------|
| 28 | NOVA Program Account--State | \$986,000 |
| 29 | Prior Biennia (Expenditures) | \$6,593,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$7,579,000 |

32 NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Family Forest and Fish Passage Program (20082001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) This reappropriation is provided solely for the salmon recovery
6 funding board in consultation with the small forest landowner office of
7 the department of natural resources and the department of fish and
8 wildlife to provide grants to correct fish passage blockages on
9 nonindustrial forest lands. Selection of projects must be coordinated
10 with the other salmon recovery grant programs.

11 (2) In addition to the annual project progress reporting
12 requirement of RCW 43.88.160(3), the committee shall file quarterly
13 project progress reports with the office of financial management.

14 Reappropriation:

| | | |
|----|--|-------------|
| 15 | State Building Construction Account--State | \$841,000 |
| 16 | Prior Biennia (Expenditures) | \$5,159,000 |
| 17 | Future Biennia (Projected Costs) | \$0 |
| 18 | TOTAL | \$6,000,000 |

19 NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION**

20 **FUNDING BOARD**

21 Boating Facilities Program (20084001)

22 Reappropriation:

| | | |
|----|---|-------------|
| 23 | Recreation Resources Account--State | \$2,620,000 |
| 24 | Prior Biennia (Expenditures) | \$5,401,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$8,021,000 |

27 NEW SECTION. **Sec. 3100. FOR THE RECREATION AND CONSERVATION**

28 **FUNDING BOARD**

29 Firearms and Archery Range Recreation (20084003)

30 Reappropriation:

| | | |
|----|--|-----------|
| 31 | Firearms Range Account--State | \$284,000 |
| 32 | Prior Biennia (Expenditures) | \$188,000 |
| 33 | Future Biennia (Projected Costs) | \$0 |
| 34 | TOTAL | \$472,000 |

1 NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Puget Sound Restoration and Acquisition (20084004)

4 Reappropriation:

| | | |
|---|--|--------------|
| 5 | State Building Construction Account--State | \$10,443,000 |
| 6 | Prior Biennia (Expenditures) | \$30,307,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$40,750,000 |

9 NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (20084005)

12 Reappropriation:

| | | |
|----|--|-------------|
| 13 | State Building Construction Account--State | \$2,416,000 |
| 14 | Prior Biennia (Expenditures) | \$2,609,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$5,025,000 |

17 NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Nonhighway and Off-Road Vehicle Activities Program (20084008)

20 Reappropriation:

| | | |
|----|--|-------------|
| 21 | NOVA Program Account--State | \$3,534,000 |
| 22 | Prior Biennia (Expenditures) | \$5,502,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$9,036,000 |

25 NEW SECTION. **Sec. 3104. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Washington Wildlife Recreation Grants (20084011)

28 The reappropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The reappropriations are provided solely for the approved list
31 of projects in LEAP capital document No. 2007-3 as developed on March
32 17, 2007, and LEAP capital document No. 2008-1 as developed on February
33 13, 2008.

1 (2) If additional funds are available after funding the farmlands
 2 preservation account projects approved in subsection (1) of this
 3 section, the board may: Provide one-time grants of up to \$25,000 each
 4 to counties requesting assistance in developing farmlands preservation
 5 strategies for the purpose of seeking grants from the farmlands
 6 preservation account in future grant cycles.

7 (3) Funds reappropriated for distribution according to the
 8 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
 9 local government projects and sixty percent to state agency projects.
 10 If the cumulative total of local government projects is less than forty
 11 percent of the total distribution to this category, the difference may
 12 be allocated to state agency projects.

13 (4) Up to \$627,299 of the reappropriation from the riparian
 14 protection account is for the Chehalis river surge plain natural area
 15 preserve. This amount may not be expended for the project until the
 16 department of natural resources has completed a management plan for the
 17 preserve that maintains recreational access and that management plan is
 18 presented to the house of representatives capital budget and senate
 19 ways and means committees.

20 Reappropriation:

| | | |
|----|---|--------------|
| 21 | Outdoor Recreation Account--State | \$10,665,000 |
| 22 | Farmlands Preservation Account--State | \$2,367,000 |
| 23 | Riparian Protection Account--State | \$4,262,000 |
| 24 | Habitat Conservation Account--State | \$13,821,000 |
| 25 | Subtotal Reappropriation | \$31,115,000 |
| 26 | Prior Biennia (Expenditures) | \$67,377,000 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$98,492,000 |

29 NEW SECTION. **Sec. 3105. FOR THE RECREATION AND CONSERVATION**
 30 **FUNDING BOARD**

31 Salmon Recovery Funding Board Programs (20084851)

32 Reappropriation:

| | | |
|----|--|--------------|
| 33 | General Fund--Federal | \$11,591,000 |
| 34 | State Building Construction Account--State | \$3,813,000 |
| 35 | Subtotal Reappropriation | \$15,404,000 |
| 36 | Prior Biennia (Expenditures) | \$44,596,000 |

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$60,000,000

3 NEW SECTION. **Sec. 3106. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Washington Wildlife Recreation Grants (30000002)
6 Reappropriation:
7 Outdoor Recreation Account--State \$13,785,000
8 Farmlands Preservation Account--State \$4,357,000
9 Riparian Protection Account--State \$7,060,000
10 Habitat Conservation Account--State \$19,542,000
11 Subtotal Reappropriation \$44,744,000
12 Prior Biennia (Expenditures) \$24,701,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$69,445,000

15 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Salmon Recovery Funding Board Programs (30000003)
18 Reappropriation:
19 General Fund--Federal \$52,015,000
20 State Building Construction Account--State \$5,760,000
21 Subtotal Reappropriation \$57,775,000
22 Prior Biennia (Expenditures) \$12,225,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$70,000,000

25 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Land and Water Conservation Fund (30000005)
28 Reappropriation:
29 General Fund--Federal \$3,877,000
30 Prior Biennia (Expenditures) \$123,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$4,000,000

1 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000007)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely for
6 the list of projects in LEAP capital document No. 2009-3, developed
7 March 9, 2009.

8 Reappropriation:

| | | |
|----|--|-------------|
| 9 | Aquatic Lands Enhancement Account--State | \$1,000,000 |
| 10 | State Building Construction Account--State | \$1,138,000 |
| 11 | Subtotal Reappropriation | \$2,138,000 |
| 12 | Prior Biennia (Expenditures) | \$2,887,000 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$5,025,000 |

15 NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION**

16 **FUNDING BOARD**

17 Firearms and Archery Range Recreation (30000009)

18 Reappropriation:

| | | |
|----|--|-----------|
| 19 | Firearms Range Account--State | \$419,000 |
| 20 | Prior Biennia (Expenditures) | \$76,000 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$495,000 |

23 NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION**

24 **FUNDING BOARD**

25 Boating Improvement Grants (30000010)

26 Reappropriation:

| | | |
|----|--|-------------|
| 27 | General Fund--Federal | \$948,000 |
| 28 | Prior Biennia (Expenditures) | \$52,000 |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | \$1,000,000 |

31 NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 National Recreational Trails Program (30000012)

1 Reappropriation:
 2 General Fund--Federal \$3,045,000
 3 Prior Biennia (Expenditures) \$955,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$4,000,000

6 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**
 7 **FUNDING BOARD**

8 Puget Sound Acquisition and Restoration (30000080)

9 Reappropriation:
 10 State Building Construction Account--State \$23,421,000
 11 Prior Biennia (Expenditures) \$9,579,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$33,000,000

14 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Puget Sound Estuary and Salmon Restoration Program (30000081)

17 Reappropriation:
 18 State Building Construction Account--State \$5,095,000
 19 Prior Biennia (Expenditures) \$1,905,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$7,000,000

22 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**
 23 **FUNDING BOARD**

24 Salmon Recovery Funding Board Programs (30000140)

25 Appropriation:
 26 General Fund--Federal \$60,000,000
 27 State Building Construction Account--
 28 State (FY 2012) \$10,000,000
 29 Salmon Recovery Account--State \$62,000
 30 Subtotal Appropriation \$70,062,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$280,248,000
 33 TOTAL \$350,310,000

1 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Nonhighway and Off-Road Vehicle Activities Program (30000141)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The board shall work with its existing
6 stakeholder groups to suggest priorities and procedures for the use of
7 any funds diverted during the 2009-2011 biennium which in future years
8 might be restored to the program. Established allocations among
9 recreation users shall be respected. Special consideration shall be
10 given to funding of the Reiter Foothills Forest Recreation Motorized
11 Trail system, recreation projects of statewide significance, or
12 recreation projects that would enhance destination facilities.

13 Appropriation:

| | | |
|----|--|--------------|
| 14 | NOVA Program Account--State | \$5,500,000 |
| 15 | Prior Biennia (Expenditures) | .\$0 |
| 16 | Future Biennia (Projected Costs) | \$22,000,000 |
| 17 | TOTAL | \$27,500,000 |

18 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Recreational Trails Program (30000146)

21 Appropriation:

| | | |
|----|--|--------------|
| 22 | General Fund--Federal | \$5,000,000 |
| 23 | Prior Biennia (Expenditures) | .\$0 |
| 24 | Future Biennia (Projected Costs) | \$20,000,000 |
| 25 | TOTAL | \$25,000,000 |

26 NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Puget Sound Estuary and Salmon Restoration Program (30000148)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation shall not be expended on
31 the acquisition of lands by state agencies.

32 Appropriation:

| | | |
|----|---------------------------------------|-------------|
| 33 | State Building Construction Account-- | |
| 34 | State (FY 2012) | \$5,000,000 |

| | | |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$20,000,000 |
| 3 | TOTAL | \$25,000,000 |

4 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

| | | |
|----|--|-------------|
| 6 | Family Forest Fish Passage Program (91000001) | |
| 7 | Reappropriation: | |
| 8 | State Building Construction Account--State | \$3,145,000 |
| 9 | Prior Biennia (Expenditures) | \$1,855,000 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$5,000,000 |

12 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Puget Sound Restoration (30000147)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation shall not be expended on
17 the acquisition of lands by state agencies.

| | | |
|----|--|--------------|
| 18 | Appropriation: | |
| 19 | State Building Construction Account-- | |
| 20 | State (FY 2012) | \$13,000,000 |
| 21 | State Building Construction Account-- | |
| 22 | State (FY 2013) | \$2,000,000 |
| 23 | Subtotal Appropriation | \$15,000,000 |
| 24 | Prior Biennia (Expenditures) | \$0 |
| 25 | Future Biennia (Projected Costs) | \$60,000,000 |
| 26 | TOTAL | \$75,000,000 |

27 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Family Forest Fish Passage Program (30000203)

| | | |
|----|------------------------------------|--------------|
| 30 | Appropriation: | |
| 31 | General Fund--Federal | \$15,000,000 |
| 32 | State Building Construction | |
| 33 | Account--State (FY 2012) | \$2,000,000 |

| | | |
|----|---|-------------|
| 1 | Future Biennia (Projected Costs) | \$0 |
| 2 | TOTAL | \$6,806,000 |
| 3 | <u>NEW SECTION. Sec. 3128. FOR THE STATE CONSERVATION COMMISSION</u> | |
| 4 | Flood Assistance for Farm Communities (20084850) | |
| 5 | Reappropriation: | |
| 6 | State Building Construction Account--State | \$385,000 |
| 7 | Prior Biennia (Expenditures) | \$1,115,000 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | \$1,500,000 |
| 10 | <u>NEW SECTION. Sec. 3129. FOR THE STATE CONSERVATION COMMISSION</u> | |
| 11 | Livestock Nutrient Program (30000001) | |
| 12 | Reappropriation: | |
| 13 | State Taxable Building Construction Account--State | \$780,000 |
| 14 | Prior Biennia (Expenditures) | \$1,220,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$2,000,000 |
| 17 | <u>NEW SECTION. Sec. 3130. FOR THE STATE CONSERVATION COMMISSION</u> | |
| 18 | Conservation Reserve Enhancement Program (30000003) | |
| 19 | Reappropriation: | |
| 20 | State Building Construction Account--State | \$897,000 |
| 21 | Prior Biennia (Expenditures) | \$103,000 |
| 22 | Future Biennia (Projected Costs) | \$1,600,000 |
| 23 | TOTAL | \$2,600,000 |
| 24 | <u>NEW SECTION. Sec. 3131. FOR THE STATE CONSERVATION COMMISSION</u> | |
| 25 | Conservation Reserve Enhancement Program - Practice Incentive | |
| 26 | Payment Loan Program (30000005) | |
| 27 | Reappropriation: | |
| 28 | Conservation Assistance Revolving Account--State | \$259,000 |
| 29 | Appropriation: | |
| 30 | Conservation Assistance Revolving Account--State | \$150,000 |
| 31 | Prior Biennia (Expenditures) | \$141,000 |
| 32 | Future Biennia (Projected Costs) | \$600,000 |

| | | |
|----|---|-------------|
| 1 | TOTAL | \$1,150,000 |
| 2 | <u>NEW SECTION. Sec. 3132. FOR THE STATE CONSERVATION COMMISSION</u> | |
| 3 | Livestock Nutrient Program (91000002) | |
| 4 | Appropriation: | |
| 5 | State Taxable Building Construction Account-- | |
| 6 | State (FY 2012) | \$700,000 |
| 7 | State Taxable Building Construction Account-- | |
| 8 | State (FY 2013) | \$1,157,000 |
| 9 | Subtotal Appropriation | \$1,857,000 |
| 10 | Prior Biennia (Expenditures) | .\$0 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | \$1,857,000 |
| 13 | <u>NEW SECTION. Sec. 3133. FOR THE STATE CONSERVATION COMMISSION</u> | |
| 14 | Conservation Reserve Enhancement Program (91000003) | |
| 15 | Appropriation: | |
| 16 | State Building Construction Account--State (FY 2012) . . . | \$300,000 |
| 17 | State Building Construction Account-- | |
| 18 | State (FY 2013) | \$1,700,000 |
| 19 | Subtotal Appropriation | \$2,000,000 |
| 20 | Prior Biennia (Expenditures) | .\$0 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | \$2,000,000 |

23 **NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: \$495,000 of the state building
27 construction account--state reappropriation is provided solely to
28 complete project design, permitting, bid plans and specifications, and
29 preconstruction monitoring for removal or modification of the Seahurst
30 Park North Seawall.

31 Reappropriation:

| | | |
|----|--|-------------|
| 32 | General Fund--Federal | \$145,000 |
| 33 | State Building Construction Account--State | \$2,132,000 |

| | | |
|---|--|--------------|
| 1 | Subtotal Reappropriation | \$2,277,000 |
| 2 | Prior Biennia (Expenditures) | \$12,586,000 |
| 3 | Future Biennia (Projected Costs) | \$0 |
| 4 | TOTAL | \$14,863,000 |

5 **NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Voights Creek Hatchery (20081003)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriations in this section are
9 provided solely for property acquisition, design, and permitting. If
10 the department does not acquire property, the amounts provided in this
11 section shall lapse.

12 Reappropriation:

| | | |
|----|--|-----------|
| 13 | State Building Construction Account--State | \$115,000 |
|----|--|-----------|

14 Appropriation:

| | | |
|----|--|--------------|
| 15 | State Building Construction Account-- | |
| 16 | State (FY 2013) | \$1,000,000 |
| 17 | Prior Biennia (Expenditures) | \$1,182,000 |
| 18 | Future Biennia (Projected Costs) | \$13,000,000 |
| 19 | TOTAL | \$15,297,000 |

20 **NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Issaquah Hatchery Gravity Intake (20081850)

22 Reappropriation:

| | | |
|----|--|-----------|
| 23 | State Building Construction Account--State | \$539,000 |
| 24 | Prior Biennia (Expenditures) | \$23,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | \$562,000 |

27 **NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Stemilt Basin Acquisition (20082029)

29 Reappropriation:

| | | |
|----|--|-----------|
| 30 | State Building Construction Account--State | \$200,000 |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$200,000 |

1 NEW SECTION. **Sec. 3138. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works: Facility Preservation (30000149)

3 Reappropriation:

| | | |
|---|--|-----------|
| 4 | State Building Construction Account--State | \$276,000 |
| 5 | Prior Biennia (Expenditures) | \$144,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$420,000 |

8 NEW SECTION. **Sec. 3139. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works: Facility Preservation (30000300)

10 Appropriation:

| | | |
|----|--|-------------|
| 11 | State Building Construction Account-- | |
| 12 | State (FY 2012) | \$1,279,000 |
| 13 | State Building Construction Account-- | |
| 14 | State (FY 2013) | \$1,278,000 |
| 15 | Subtotal Appropriation | \$2,557,000 |
| 16 | Prior Biennia (Expenditures) | \$0 |
| 17 | Future Biennia (Projected Costs) | \$2,500,000 |
| 18 | TOTAL | \$5,057,000 |

19 NEW SECTION. **Sec. 3140. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Migratory Waterfowl Habitat (20082045)

21 Reappropriation:

| | | |
|----|---|-----------|
| 22 | State Wildlife Account--State | \$745,000 |
|----|---|-----------|

23 Appropriation:

| | | |
|----|--|-------------|
| 24 | State Wildlife Account--State | \$600,000 |
| 25 | Prior Biennia (Expenditures) | \$505,000 |
| 26 | Future Biennia (Projected Costs) | \$2,400,000 |
| 27 | TOTAL | \$4,250,000 |

28 NEW SECTION. **Sec. 3141. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Minor Works: Road Maintenance and Abandonment Plan (30000022)

30 Reappropriation:

| | | |
|----|--|-----------|
| 31 | State Building Construction Account--State | \$234,000 |
| 32 | Prior Biennia (Expenditures) | \$716,000 |
| 33 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL \$950,000

2 NEW SECTION. Sec. 3142. FOR THE DEPARTMENT OF FISH AND WILDLIFE

3 Minor Works: Access Areas Preservation (30000086)

4 Reappropriation:

5 State Building Construction Account--State \$388,000

6 Prior Biennia (Expenditures) \$20,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$408,000

9 NEW SECTION. Sec. 3143. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Skamania Hatchery Intake Replacement (30000088)

11 Reappropriation:

12 State Building Construction Account--State \$500,000

13 Appropriation:

14 State Building Construction Account--

15 State (FY 2012) \$3,829,000

16 Prior Biennia (Expenditures) \$324,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$4,653,000

19 NEW SECTION. Sec. 3144. FOR THE DEPARTMENT OF FISH AND WILDLIFE

20 Carpenter Creek Estuary Restoration (92000023)

21 Reappropriation:

22 State Building Construction Account--State \$2,784,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$2,784,000

26 NEW SECTION. Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE

27 Minor Works: Health, Safety, and Code Requirements (30000135)

28 Reappropriation:

29 State Building Construction Account--State \$384,000

30 Prior Biennia (Expenditures) \$616,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$1,000,000

1 NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Leque Island Highway 532 Road Protection (92000019)

3 Reappropriation:

| | | |
|---|--|-----------|
| 4 | State Building Construction Account--State | \$600,000 |
| 5 | Prior Biennia (Expenditures) | \$80,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$680,000 |

8 NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works: Dam and Dike (30000145)

10 Reappropriation:

| | | |
|----|--|-----------|
| 11 | State Building Construction Account--State | \$179,000 |
| 12 | Prior Biennia (Expenditures) | \$718,000 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$897,000 |

15 NEW SECTION. Sec. 3148. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Minor Works: Fish Passage Barrier Corrections (30000173)

17 Reappropriation:

| | | |
|----|--|-------------|
| 18 | State Building Construction Account--State | \$577,000 |
| 19 | Prior Biennia (Expenditures) | \$423,000 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | \$1,000,000 |

22 NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Beebe Springs Phase 3 (92000006)

24 Reappropriation:

| | | |
|----|--|-------------|
| 25 | State Building Construction Account--State | \$651,000 |
| 26 | Prior Biennia (Expenditures) | \$392,000 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$1,043,000 |

29 NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Minor Works: Road Maintenance and Abandonment Plan (30000295)

31 Appropriation:

1 State Building Construction Account--
2 State (FY 2012) \$913,000
3 State Building Construction Account--
4 State (FY 2013) \$913,000
5 Subtotal Appropriation \$1,826,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$6,727,000
8 TOTAL \$8,553,000

9 **NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Minor Works: Access Areas Preservation (30000296)

11 Appropriation:

12 State Building Construction Account--
13 State (FY 2012) \$643,000
14 State Building Construction Account--
15 State (FY 2013) \$642,000
16 Subtotal Appropriation \$1,285,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$5,300,000
19 TOTAL \$6,585,000

20 **NEW SECTION. Sec. 3152. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Minor Works: Dam and Dike (30000297)

22 Appropriation:

23 State Building Construction Account--
24 State (FY 2012) \$522,000
25 State Building Construction Account--
26 State (FY 2013) \$521,000
27 Subtotal Appropriation \$1,043,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$2,000,000
30 TOTAL \$3,043,000

31 **NEW SECTION. Sec. 3153. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Puget Sound General Investigation for Nearshore Restoration
33 (92000025)

| | | |
|---|---|-------------|
| 1 | Reappropriation: | |
| 2 | State Toxics Control Account--State | \$1,023,000 |
| 3 | Prior Biennia (Expenditures) | \$7,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$1,030,000 |

6 **NEW SECTION. Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Mitigation Projects and Dedicated Funding (20082048)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations in this section are
10 provided contingent upon the department providing advance notice to the
11 appropriate fiscal committees of the legislature and the office of
12 financial management before applying for federal grants for acquisition
13 of fish and wildlife habitat lands. The department shall submit this
14 information in the form of a report that explains the funding source,
15 the match and use requirements, a description of the project that will
16 be funded, and a description of future impacts to the operating budget.

| | | |
|----|---|--------------|
| 17 | Reappropriation: | |
| 18 | General Fund--Federal | \$25,411,000 |
| 19 | General Fund--Private/Local | \$4,802,000 |
| 20 | Special Wildlife Account--Federal | \$1,533,000 |
| 21 | Special Wildlife Account--Private/Local | \$1,209,000 |
| 22 | Subtotal Reappropriation | \$32,955,000 |

| | | |
|----|---|---------------|
| 23 | Appropriation: | |
| 24 | General Fund--Federal | \$30,600,000 |
| 25 | General Fund--Private/Local | \$2,500,000 |
| 26 | State Wildlife Account--State | \$500,000 |
| 27 | Special Wildlife Account--Federal | \$800,000 |
| 28 | Special Wildlife Account--Private/Local | \$1,450,000 |
| 29 | Subtotal Appropriation | \$35,850,000 |
| 30 | Prior Biennia (Expenditures) | \$30,170,000 |
| 31 | Future Biennia (Projected Costs) | \$121,000,000 |
| 32 | TOTAL | \$219,975,000 |

33 **NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
34 Cherry Valley Fish Passage and Stream Restoration (30000105)

1 Appropriation:

2 State Building Construction Account--

| | | |
|---|--|-------------|
| 3 | State (FY 2012) | \$1,451,000 |
| 4 | Prior Biennia (Expenditures) | .\$0 |
| 5 | Future Biennia (Projected Costs) | \$0 |
| 6 | TOTAL | \$1,451,000 |

7 **NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Minor Works: Health, Safety, and Code Requirements (30000284)

9 Appropriation:

10 State Building Construction Account--

| | | |
|----|--|-------------|
| 11 | State (FY 2012) | \$1,241,000 |
| 12 | Prior Biennia (Expenditures) | .\$0 |
| 13 | Future Biennia (Projected Costs) | \$4,500,000 |
| 14 | TOTAL | \$5,741,000 |

15 **NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Minor Works: Infrastructure Preservation (30000298)

17 Appropriation:

18 State Building Construction Account--

| | | |
|----|--|-------------|
| 19 | State (FY 2012) | \$1,265,000 |
| 20 | State Building Construction Account-- | |
| 21 | State (FY 2013) | \$1,265,000 |
| 22 | Subtotal Appropriation | \$2,530,000 |
| 23 | Prior Biennia (Expenditures) | .\$0 |
| 24 | Future Biennia (Projected Costs) | \$4,600,000 |
| 25 | TOTAL | \$7,130,000 |

26 **NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Minor Works: Fish Passage Barrier Corrections (30000372)

28 Appropriation:

29 State Building Construction Account--

| | | |
|----|---------------------------------------|-------------|
| 30 | State (FY 2012) | \$640,000 |
| 31 | State Building Construction Account-- | |
| 32 | State (FY 2013) | \$640,000 |
| 33 | Subtotal Appropriation | \$1,280,000 |

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,280,000

4 **NEW SECTION. Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Minor Works: Programmatic (30000301)

6 Appropriation:
 7 State Building Construction Account--State (FY 2012) . . . \$150,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$150,000

11 **NEW SECTION. Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 12 Soos Creek Hatchery Redevelopment (20081002)

13 Appropriation:
 14 State Building Construction Account--State (FY 2013) . . \$1,770,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$11,274,000
 17 TOTAL \$13,044,000

18 **NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 19 Minor Works: Hatchery Reform and Broodstock Management (30000402)

20 Appropriation:
 21 State Building Construction Account--
 22 State (FY 2012) \$810,000
 23 State Building Construction Account--
 24 State (FY 2013) \$809,000
 25 Subtotal Appropriation \$1,619,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$8,000,000
 28 TOTAL \$9,619,000

29 **NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Mitchell Act Federal Grant (91000021)

31 Reappropriation:
 32 General Fund--Federal \$3,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,000,000

4 **NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Skookumchuck Hatchery Renovation (20082015)

6 Reappropriation:
 7 State Building Construction Account--State \$200,000
 8 Prior Biennia (Expenditures) \$3,456,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$3,656,000

11 **NEW SECTION. Sec. 3164. FOR THE PUGET SOUND PARTNERSHIP**
 12 Community Partnership Restoration Grants (30000007)

13 Appropriation:
 14 General Fund--Federal \$3,950,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$3,950,000

18 **NEW SECTION. Sec. 3165. FOR THE PUGET SOUND PARTNERSHIP**
 19 Community Partnership Restoration Grants (30000008)

20 Reappropriation:
 21 General Fund--Federal \$500,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$500,000

25 **NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 26 Land Acquisition Grants (20052021)

27 Reappropriation:
 28 General Fund--Federal \$47,882,000

29 Appropriation:
 30 General Fund--Federal \$8,000,000
 31 Prior Biennia (Expenditures) \$24,636,000

| | | |
|----|---|---------------|
| 1 | Future Biennia (Projected Costs) | \$32,000,000 |
| 2 | TOTAL | \$112,518,000 |
| 3 | <u>NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF NATURAL RESOURCES</u> | |
| 4 | Marine Station (20081015) | |
| 5 | Reappropriation: | |
| 6 | Resources Management Cost Account--State | \$524,000 |
| 7 | State Building Construction Account--State | \$537,000 |
| 8 | Subtotal Reappropriation | \$1,061,000 |
| 9 | Prior Biennia (Expenditures) | \$439,000 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$1,500,000 |
| 12 | <u>NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF NATURAL RESOURCES</u> | |
| 13 | Forest Legacy (30000060) | |
| 14 | Reappropriation: | |
| 15 | General Fund--Federal | \$6,524,000 |
| 16 | Appropriation: | |
| 17 | General Fund--Federal | \$5,000,000 |
| 18 | Prior Biennia (Expenditures) | \$2,476,000 |
| 19 | Future Biennia (Projected Costs) | \$20,000,000 |
| 20 | TOTAL | \$34,000,000 |
| 21 | <u>NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF NATURAL RESOURCES</u> | |
| 22 | Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvement | |
| 23 | (91000001) | |
| 24 | Reappropriation: | |
| 25 | General Fund--Federal Stimulus | \$18,994,000 |
| 26 | Prior Biennia (Expenditures) | \$1,006,000 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | \$20,000,000 |
| 29 | <u>NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF NATURAL RESOURCES</u> | |
| 30 | Elk River Estuarine Lands Acquisition (91000007) | |
| 31 | Reappropriation: | |
| 32 | General Fund--Federal | \$1,000,000 |

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$0 |
| 3 | TOTAL | \$1,000,000 |

NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Riparian Easement Program (30000198)

Appropriation:

| | | |
|----|--|-------------|
| 7 | State Building Construction Account-- | |
| 8 | State (FY 2012) | \$1,000,000 |
| 9 | Prior Biennia (Expenditures) | \$0 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$1,000,000 |

NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor Works: Preservation (30000202)

Appropriation:

| | | |
|----|--|-------------|
| 15 | Forest Development Account--State | \$446,000 |
| 16 | Resources Management Cost Account--State | \$474,000 |
| 17 | Subtotal Appropriation | \$920,000 |
| 18 | Prior Biennia (Expenditures) | \$0 |
| 19 | Future Biennia (Projected Costs) | \$3,680,000 |
| 20 | TOTAL | \$4,600,000 |

NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF NATURAL RESOURCES

Land Bank (30000205)

Appropriation:

| | | |
|----|--|---------------|
| 24 | Resources Management Cost Account--State | \$25,000,000 |
| 25 | Natural Resources Real Property | |
| 26 | Replacement Account--State | \$50,000,000 |
| 27 | Community and Technical College Forest | |
| 28 | Reserve Account--State | \$500,000 |
| 29 | Subtotal Appropriation | \$75,500,000 |
| 30 | Prior Biennia (Expenditures) | \$0 |
| 31 | Future Biennia (Projected Costs) | \$302,000,000 |
| 32 | TOTAL | \$377,500,000 |

1 NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Fire Hazard Reductions (30000201)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriations in this section are
5 provided solely for forest improvement treatments on state trust lands
6 in eastern Washington.

7 Appropriation:

8 State Building Construction Account--

9 State (FY 2012) \$1,000,000

10 State Building Construction Account--

11 State (FY 2013) \$1,000,000

12 Subtotal Appropriation \$2,000,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$2,000,000

16 NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Avoiding Forest Conversion (30000204)

18 Appropriation:

19 State Building Construction Account--

20 State (FY 2013) \$6,750,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$6,750,000

24 NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Road Maintenance and Abandonment Plans (RMAP) (30000206)

26 Appropriation:

27 State Building Construction Account--

28 State (FY 2012) \$1,892,000

29 State Building Construction Account--

30 State (FY 2013) \$1,892,000

31 Subtotal Appropriation \$3,784,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$0

34 TOTAL \$3,784,000

1 NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Sustainable Recreation (30000207)

3 Appropriation:

4 State Building Construction Account--

5 State (FY 2012) \$750,000

6 State Building Construction Account--

7 State (FY 2013) \$750,000

8 Subtotal Appropriation \$1,500,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$1,500,000

12 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF NATURAL RESOURCES

13 Natural Areas Facilities Preservation and Access (30000208)

14 Appropriation:

15 State Building Construction Account--

16 State (FY 2012) \$750,000

17 State Building Construction Account--

18 State (FY 2013) \$750,000

19 Subtotal Appropriation \$1,500,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$1,500,000

23 NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF NATURAL RESOURCES

24 Trust Land Transfer (30000200)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The total appropriation is provided solely to the department to
28 transfer from trust status, or enter into fifty year leases for,
29 certain trust lands of statewide significance deemed appropriate for
30 state park, fish and wildlife habitat, natural area preserve, natural
31 resources conservation area, open space, or recreation purposes. The
32 approved list of properties for lease or transfer is identified in the
33 LEAP capital document No. 2011-4A, developed March 22, 2011.

34 (2) Property transferred under this section must be appraised and
35 transferred at fair market value. No later than September 30, 2011,

1 the department must deposit in the common school construction account
2 the portion of the appropriation in this section that represents the
3 estimated value of the timber on the transferred properties. This
4 transfer must be made in the same manner as timber revenues from other
5 common school trust lands. No deduction may be made for the resource
6 management cost account under RCW 79.64.040. The portion of the
7 appropriation in this section that represents the value of the land
8 transferred must be deposited in the natural resources real property
9 replacement account.

10 (3) Property subject to lease agreements under this section must be
11 appraised at fair market value. Lease terms must be fifty years with
12 options to renew for an additional fifty years. Lease payments must be
13 lump sum payments for the entire term of the lease at the beginning of
14 the lease. The department shall calculate such lump sum payments using
15 professional appraisal standards. These lease payments may not exceed
16 the fee simple purchase price based on current fair market value and
17 must be deposited by the department to the common school construction
18 account in the same manner as lease revenues from other common school
19 trust lands. No deduction may be made for the resource management cost
20 account under RCW 79.64.040. No later than September 30, 2011, the
21 department must transfer to the common school construction account the
22 portion of the appropriation in this section that is attributable to
23 receipts from lease payments.

24 (4) All reasonable costs incurred by the department to implement
25 this section are authorized to be paid out of the appropriations.
26 Authorized costs include the actual cost of appraisals, staff time,
27 environmental reviews, surveys, and other similar costs and shall not
28 exceed one and nine-tenths percent of the appropriation.

29 (5) Intergrant exchanges between common school and other trust
30 lands of equal value may occur if the exchange is in the interest of
31 each trust, as determined by the board of natural resources.

32 (6) Prior to or concurrent with conveyance of these properties, the
33 department, with full cooperation of the receiving agencies, shall
34 execute and record a real property instrument that dedicates the
35 transferred properties to the purposes identified in subsection (1) of
36 this section. Transfer and lease agreements for properties identified
37 in subsection (1) of this section must include terms that restrict the
38 use of the property to the intended purpose. Transfer and lease

1 agreements may include provisions for receiving agencies to request
2 alternative uses of the property, provided the alternative uses are
3 compatible with the original intended public purpose and the department
4 and legislature approves such uses.

5 (7) The department and receiving agencies shall work in good faith
6 to carry out the intent of this section. However, the department or
7 receiving agencies may remove a property from the transfer list based
8 on new, substantive information, if it is determined that transfer of
9 the property is not in the statewide interest of either the common
10 school trust or the receiving agency.

11 (8) \$71,000,000 of the appropriation must be deposited in the
12 common school construction account by September 30, 2011. The
13 department shall execute trust land transfers so that after the
14 deduction of reasonable costs as provided in subsection (4) of this
15 section on an aggregate basis eighty percent of the total value of
16 transferred property is timber value or lease payments and is deposited
17 in the common school construction account. To achieve the eighty
18 percent requirement, the department may choose to lease properties
19 originally intended as transfers or transfer properties originally
20 intended as leases.

21 (9) By June 30, 2013, the state treasurer shall transfer to the
22 common school construction account any unexpended balance of the
23 appropriation in this section.

24 (10) \$500,000 of the appropriation is provided solely for the
25 department to process the fee transfer of properties leased to the
26 department of fish and wildlife through the trust land transfer program
27 during the current or previous biennium.

28 **Appropriation:**

| | | |
|----|--|--------------|
| 29 | State Building Construction Account-- | |
| 30 | State (FY 2012) | \$85,540,000 |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$85,540,000 |

34 **NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF NATURAL RESOURCES**
35 **Replacing State Forest Lands with Productive Forests (91000029)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The total appropriation is provided solely to the department to
4 transfer from state forest land status to natural resources
5 conservation area status certain state forest lands in counties with a
6 population of 25,000 or less which are subject to timber harvest
7 deferrals greater than thirty years due to the presence of wildlife
8 species listed as endangered or threatened under the federal endangered
9 species act. The approved list of properties for transfer is
10 identified in the LEAP capital document No. 2011-5A, developed March
11 24, 2011.

12 (2) Property transferred under this section must be appraised and
13 transferred at fair market value, without consideration of management
14 or regulatory encumbrances associated with wildlife species listed
15 under the federal endangered species act. The value of the timber and
16 other valuable materials transferred must be distributed as provided in
17 RCW 79.64.110, in the same manner as valuable material revenues from
18 other state forest lands in the applicable counties. The value of the
19 land transferred must be deposited in the park land trust revolving
20 account and be solely used to buy replacement state forest land within
21 the same county as the property transferred, consistent with RCW
22 79.22.060.

23 (3) Prior to or concurrent with conveyance of these properties, the
24 department shall execute and record a real property instrument that
25 dedicates the transferred properties to the purposes identified in
26 subsection (1) of this section. Transfer agreements for properties
27 identified in subsection (1) of this section must include terms that
28 restrict the use of the property to the intended purpose.

29 (4) The department and applicable counties shall work in good faith
30 to carry out the intent of this section. However, the department or
31 applicable counties may remove a property from the transfer list based
32 on new, substantive information, if it is determined that transfer of
33 the property is not in the statewide interest of either the state
34 forest trust or the natural resources conservation area program.

35 Appropriation:

| | | |
|----|--|-------------|
| 36 | State Building Construction Account-- | |
| 37 | State (FY 2012) | \$3,000,000 |
| 38 | Prior Biennia (Expenditures) | .\$0 |

| | | |
|---|--|-------------|
| 1 | Future Biennia (Projected Costs) | \$0 |
| 2 | TOTAL | \$3,000,000 |

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL

Minor Works: Preservation (30000050)

Appropriation:

State Building Construction Account--

State (FY 2012) \$315,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$2,100,000

TOTAL \$2,415,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

State Building Construction Account--

State (FY 2012) \$350,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$350,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Burn Building (91000003)

Appropriation:

Fire Service Training Account--State \$100,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$100,000

NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Burn Building Repairs (91000002)

Reappropriation:

Fire Service Training Account--State \$300,000

Prior Biennia (Expenditures) \$0

| | | |
|---|--|-----------|
| 1 | Future Biennia (Projected Costs) | \$0 |
| 2 | TOTAL | \$300,000 |

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

| | |
|---|---------------|
| Common School Construction Account--State | \$58,711,000 |
| Prior Biennia (Expenditures) | \$733,048,000 |
| Future Biennia (Projected Costs) | \$0 |
| TOTAL | \$791,759,000 |

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

| | |
|--|-------------|
| School Construction and Skill Centers Building | |
| Account--State | \$3,343,000 |
| Prior Biennia (Expenditures) | \$5,259,000 |
| Future Biennia (Projected Costs) | \$0 |
| TOTAL | \$8,602,000 |

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Vocational Skills Centers (20084300)

Reappropriation:

| | |
|--|-------------|
| State Building Construction Account--State | \$3,187,000 |
| School Construction and Skills Centers Building | |
| Account--State | \$119,000 |

| | | |
|---|--|---------------|
| 1 | Account--Bond--State | \$40,885,000 |
| 2 | Subtotal Reappropriation | \$372,465,000 |
| 3 | Prior Biennia (Expenditures) | \$145,489,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | \$517,954,000 |

6 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 Energy Efficiency and Small Repair Grants (91000007)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.

12 Reappropriation:

| | | |
|----|--|--------------|
| 13 | State Building Construction Account--State | \$52,844,000 |
| 14 | Prior Biennia (Expenditures) | \$17,045,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$69,889,000 |

17 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 2011-13 School Construction Assistance Program (30000071)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,337,000 of the common school construction account--state
23 appropriation is provided solely for study and survey grants and for
24 completing inventory and building condition assessments for all public
25 school districts once every six years.

26 (2) In calculating square foot eligibility for state assistance
27 grants, kindergarten student headcount shall not be reduced by fifty
28 percent.

29 Appropriation:

| | | |
|----|---|---------------|
| 30 | State Building Construction Account-- | |
| 31 | State (FY 2012) | \$202,878,000 |
| 32 | State Building Construction Account-- | |
| 33 | State (FY 2013) | \$186,853,000 |
| 34 | Common School Construction Account--State | \$328,189,000 |

| | | |
|---|---|-----------------|
| 1 | Common School Construction Account--Federal | \$600,000 |
| 2 | Subtotal Appropriation | \$718,520,000 |
| 3 | Prior Biennia (Expenditures) | \$0 |
| 4 | Future Biennia (Projected Costs) | \$2,933,346,000 |
| 5 | TOTAL | \$3,651,866,000 |

6 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 Urgent Repair Grant Program (91000014)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation is provided solely for nonrecurring costs
12 associated with school facility repairs and renovations necessary for
13 unforeseen health and safety needs.

14 (2) The office of the superintendent of public instruction, after
15 consulting with maintenance and operations administrators of school
16 districts, shall develop criteria for providing funding for specific
17 projects to stay within the appropriation level provided in this
18 section. The criteria must include, but are not limited to, the
19 following: (a) Limiting district applications to one hundred thousand
20 dollars; (b) limiting districts eligible to receive the grant to only
21 once every other biennium; and (c) requiring any district receiving
22 funding provided in this section to demonstrate a consistent commitment
23 to addressing school facilities needs.

24 Appropriation:

| | | |
|----|--|-------------|
| 25 | State Building Construction Account-- | |
| 26 | State (FY 2012) | \$5,000,000 |
| 27 | Prior Biennia (Expenditures) | \$0 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$5,000,000 |

30 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 Capital Program Administration (30000095)

33 Appropriation:

| | | |
|----|---|-------------|
| 34 | Common School Construction Account--State | \$3,851,000 |
|----|---|-------------|

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$16,111,000
 3 TOTAL \$19,962,000

4 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
 5 **INSTRUCTION**

6 Skills Centers Minor Works-Facility Preservation (30000079)
 7 Appropriation:
 8 State Building Construction Account--
 9 State (FY 2012) \$2,865,000
 10 State Building Construction Account--
 11 State (FY 2013) \$2,865,000
 12 Subtotal Appropriation \$5,730,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$20,000,000
 15 TOTAL \$25,730,000

16 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
 17 **INSTRUCTION**

18 Yakima Valley Technical Skills Center (30000076)
 19 Appropriation:
 20 State Building Construction Account--
 21 State (FY 2012) \$28,461,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$28,461,000

25 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
 26 **INSTRUCTION**

27 Grant County Branch Campus of Wenatchee Valley Skills Center
 28 (30000091)
 29 Appropriation:
 30 State Building Construction Account--
 31 State (FY 2012) \$18,843,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$8,430,000

1 TOTAL \$27,273,000

2 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Energy Operational Savings Project Grants (30000097)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is provided solely for energy operational
8 cost savings improvements to school facilities.

9 (2) Grants shall be awarded for projects using the energy savings
10 performance contracting method under chapter 39.35C RCW or an
11 equivalent method of evaluating and delivering energy operational costs
12 savings improvements. Projects that do not use energy savings
13 performance contracting must: (a) Verify energy and operational cost
14 savings for ten years or until the energy and operational costs savings
15 pay for the project, whichever is shorter; (b) follow the department of
16 general administration's energy savings performance contracting method
17 guidelines; and (c) employ a licensed engineer for the energy audit,
18 design, and construction. The office of the superintendent of public
19 instruction may require third-party verification of savings if a
20 project is not implemented by an energy savings performance contracting
21 method as outlined in chapter 39.35C RCW. If required, third-party
22 verification must be conducted either by an energy savings performance
23 contractor qualified by the department of general administration, or a
24 licensed engineer that is a certified energy manager.

25 (3) Projects must be weighted and prioritized based on the
26 following criteria and in the following order:

27 (a) Prior grant award: Priority consideration shall be given to
28 applicants that did not receive grant awards from appropriations
29 provided in sections 1016 and 5007, chapter 36, Laws of 2010 1st sp.
30 sess.;

31 (b) Leverage ratio: The higher the leverage ratio of guaranteed
32 energy savings and utility or other incentives to state grant, the
33 higher the project ranking;

34 (c) Energy savings: The higher the simple payback for energy
35 savings, not to exceed the useful life of the energy conservation
36 measure, the higher the project ranking; and

1 (d) Persistence: The more extensively a project ensures the
2 persistence of energy operational cost savings through ongoing
3 measurement, verification, and reporting over the life of a project,
4 the higher the project ranking.

5 (4) In order to be eligible for energy cost savings grants under
6 this section, school districts must complete an investment grade audit
7 prior to application, or have completed an audit in the 2009-2011
8 biennium.

9 (5)(a) The superintendent of public instruction must use bond
10 proceeds to pay one-half of the preliminary audit, up to five cents per
11 square foot, if the project does not meet the school district's
12 predetermined cost-effectiveness criteria. Public school districts
13 must pay the other one-half of the cost of the preliminary audit if the
14 project does not meet their predetermined cost-effectiveness criteria.

15 (b) The energy savings performance contractor shall not charge for
16 an investment grade audit if the project does not meet the school
17 district's predetermined cost-effectiveness criteria. Public school
18 districts must pay the full price of an investment grade audit if they
19 do not proceed with a project that meets the school district's
20 predetermined cost-effectiveness criteria.

21 (6) Applicants must submit documentation that demonstrates energy
22 and operational cost savings resulting from the installation of the
23 energy equipment and improvements. The energy savings analysis shall
24 be performed by a licensed engineer, and the documentation must
25 include, but is not limited to, the following:

- 26 (i) A description of the energy equipment and improvements; and
- 27 (ii) A description of the energy and operational cost savings.

28 (7) Each school district is limited to one grant award and no more
29 than \$1,000,000.

30 (8) The office of the superintendent of public instruction may
31 charge projects administrative fees.

32 (9) The superintendent of public instruction must report to the
33 appropriate committees of the legislature and the office of financial
34 management on the timing and use of the funds by the end of each fiscal
35 year, until the funds are fully expended.

36 Appropriation:

37 State Building Construction Account--

38 State (FY 2012) \$20,000,000

1 Prior Biennia (Expenditures) \$0
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$20,000,000

4 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Pre-Disaster Mitigation Planning Grant (91000011)
7 Appropriation:
8 General Fund--Federal \$800,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$800,000

12 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Clark County Skills Center (30000093)
15 Appropriation:
16 State Building Construction Account--
17 State (FY 2013) \$100,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$14,750,000
20 TOTAL \$14,850,000

21 NEW SECTION. **Sec. 5016. FOR THE STATE SCHOOL FOR THE BLIND**
22 Minor Works - Preservation (30000002)

23 Reappropriation:
24 State Building Construction Account--State \$188,000
25 Prior Biennia (Expenditures) \$432,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$620,000

28 NEW SECTION. **Sec. 5017. FOR THE STATE SCHOOL FOR THE BLIND**
29 General Campus Preservation (30000018)

30 Appropriation:
31 Charitable, Educational, Penal and Reformatory
32 Institutions Account--State \$550,000

| | | |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) | \$0 |
| 2 | Future Biennia (Projected Costs) | \$2,557,000 |
| 3 | TOTAL | \$3,107,000 |

4 NEW SECTION. **Sec. 5018. FOR THE WASHINGTON STATE CENTER FOR**
5 **CHILDHOOD DEAFNESS AND HEARING LOSS**

6 Well Replacement (91000003)

7 Reappropriation:

| | | |
|----|--|-----------|
| 8 | State Building Construction Account--State | \$264,000 |
| 9 | Prior Biennia (Expenditures) | \$0 |
| 10 | Future Biennia (Projected Costs) | \$0 |
| 11 | TOTAL | \$264,000 |

12 NEW SECTION. **Sec. 5019. FOR THE WASHINGTON STATE CENTER FOR**
13 **CHILDHOOD DEAFNESS AND HEARING LOSS**

14 Minor Public Works (30000013)

15 Appropriation:

16 Charitable, Educational, Penal and Reformatory

| | | |
|----|--|-------------|
| 17 | Institutions Account--State | \$536,000 |
| 18 | Prior Biennia (Expenditures) | \$0 |
| 19 | Future Biennia (Projected Costs) | \$3,811,000 |
| 20 | TOTAL | \$4,347,000 |

21 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**
22 Odegaard Undergraduate Learning Center (30000370)

23 Appropriation:

| | | |
|----|--|--------------|
| 24 | State Building Construction Account-- | |
| 25 | State (FY 2012) | \$2,000,000 |
| 26 | State Building Construction Account-- | |
| 27 | State (FY 2013) | \$17,500,000 |
| 28 | Subtotal Appropriation | \$19,500,000 |
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$19,500,000 |

1 NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON

2 University of Washington Bothell (20082006)

3 Reappropriation:

| | | |
|---|--|--------------|
| 4 | State Building Construction Account--State | \$2,934,000 |
| 5 | Prior Biennia (Expenditures) | \$2,216,000 |
| 6 | Future Biennia (Projected Costs) | \$77,435,000 |
| 7 | TOTAL | \$82,585,000 |

8 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON

9 University of Washington Tacoma-Soils Remediation (20082852)

10 Reappropriation:

| | | |
|----|---|-------------|
| 11 | State Toxics Control Account--State | \$1,000,000 |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$1,000,000 |

15 NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON

16 University of Washington Tacoma-Land Acquisition (20092003)

17 Reappropriation:

| | | |
|----|--|--------------|
| 18 | University of Washington Building Account--State | \$425,000 |
| 19 | Prior Biennia (Expenditures) | \$3,575,000 |
| 20 | Future Biennia (Projected Costs) | \$15,000,000 |
| 21 | TOTAL | \$19,000,000 |

22 NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON

23 House of Knowledge Longhouse (30000021)

24 Reappropriation:

| | | |
|----|--|----------|
| 25 | State Building Construction Account--State | \$53,000 |
|----|--|----------|

26 Appropriation:

| | | |
|----|--|-------------|
| 27 | State Building Construction Account-- | |
| 28 | State (FY 2012) | \$2,700,000 |
| 29 | Prior Biennia (Expenditures) | \$247,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$3,000,000 |

1 NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON

2 Safe Campus (30000022)

3 Reappropriation:

| | | |
|---|--|-------------|
| 4 | University of Washington Building Account--State | \$6,096,000 |
| 5 | Prior Biennia (Expenditures) | \$1,904,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | \$8,000,000 |

8 NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON

9 Minor Works: Facility Preservation (30000027)

10 Reappropriation:

| | | |
|----|--|--------------|
| 11 | State Building Construction Account--State | \$10,366,000 |
| 12 | University of Washington Building Account--State | \$9,596,000 |
| 13 | Subtotal Reappropriation | \$19,962,000 |
| 14 | Prior Biennia (Expenditures) | \$14,213,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$34,175,000 |

17 NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON

18 High Voltage Infrastructure Improvement Project (30000371)

19 Appropriation:

| | | |
|----|--|-------------|
| 20 | State Building Construction Account-- | |
| 21 | State (FY 2013) | \$4,850,000 |
| 22 | Prior Biennia (Expenditures) | \$0 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$4,850,000 |

25 NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON

26 University of Washington - Minor Capital Repairs (30000372)

27 Appropriation:

| | | |
|----|--|---------------|
| 28 | State Building Construction Account-- | |
| 29 | State (FY 2013) | \$14,381,000 |
| 30 | University of Washington Building Account--State | \$24,606,000 |
| 31 | Subtotal Appropriation | \$38,987,000 |
| 32 | Prior Biennia (Expenditures) | \$0 |
| 33 | Future Biennia (Projected Costs) | \$106,600,000 |

1 TOTAL \$145,587,000

2 NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON

3 Preventive Facility Maintenance and Building System Repairs

4 (30000480)

5 Appropriation:

6 University of Washington Building Account--State . . . \$25,825,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$103,300,000

9 TOTAL \$129,125,000

10 NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON

11 Anderson Hall Renovation (20091002)

12 Appropriation:

13 State Building Construction Account--

14 State (FY 2013) \$2,500,000

15 Prior Biennia (Expenditures) \$200,000

16 Future Biennia (Projected Costs) \$19,050,000

17 TOTAL \$21,750,000

18 NEW SECTION. Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY

19 Washington State University Vancouver - Applied Technology and

20 Classroom Building (20062950)

21 Reappropriation:

22 State Building Construction Account--State \$22,685,000

23 Prior Biennia (Expenditures) \$5,828,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$28,513,000

26 NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY

27 Washington State University Spokane - Riverpoint Biomedical and

28 Health Sciences (20162953)

29 Reappropriation:

30 State Building Construction Account--State \$4,200,000

31 Appropriation:

32 State Building Construction Account--

1 State (FY 2013) \$35,000,000
 2 Prior Biennia (Expenditures) \$3,640,000
 3 Future Biennia (Projected Costs) \$35,000,000
 4 TOTAL \$77,840,000

5 NEW SECTION. **Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY**

6 Minor Works: Preservation (30000065)

7 Reappropriation:
 8 State Building Construction Account--State \$10,100,000
 9 Washington State University Building Account--State . . . \$687,000
 10 Subtotal Reappropriation \$10,787,000
 11 Prior Biennia (Expenditures) \$15,341,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$26,128,000

14 NEW SECTION. **Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY**

15 Minor Works: Program (30000066)

16 Reappropriation:
 17 State Building Construction Account--State \$6,192,000
 18 Prior Biennia (Expenditures) \$11,335,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$17,527,000

21 NEW SECTION. **Sec. 5035. FOR THE WASHINGTON STATE UNIVERSITY**

22 Bridge Replacement (30000499)

23 Appropriation:
 24 Washington State University Building
 25 Account--State \$2,500,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$2,500,000

29 NEW SECTION. **Sec. 5036. FOR THE WASHINGTON STATE UNIVERSITY**

30 Minor Works: Preservation (30000525)

31 Appropriation:
 32 Washington State University Building

1 Account--State \$27,471,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$89,960,000
4 TOTAL \$117,431,000

5 NEW SECTION. **Sec. 5037. FOR THE WASHINGTON STATE UNIVERSITY**
6 Washington State University Pullman - Agricultural Animal Health
7 Research Facility (30000514)

8 Appropriation:
9 Washington State University Building
10 Account--State \$250,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$23,096,000
13 TOTAL \$23,346,000

14 NEW SECTION. **Sec. 5038. FOR THE WASHINGTON STATE UNIVERSITY**
15 Clean Technology Laboratory (30000069)

16 Appropriation:
17 Washington State University Building Account--
18 State \$2,500,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$61,213,000
21 TOTAL \$63,713,000

22 NEW SECTION. **Sec. 5039. FOR THE WASHINGTON STATE UNIVERSITY**
23 Washington State University Pullman - Design Disciplines Facility
24 Renovation (30000516)

25 Appropriation:
26 Washington State University Building Account--
27 State \$1,000,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$17,000,000
30 TOTAL \$18,000,000

31 NEW SECTION. **Sec. 5040. FOR THE WASHINGTON STATE UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs
2 (30000823)

3 Appropriation:

4 Washington State University Building Account--
5 State \$10,115,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$40,460,000
8 TOTAL \$50,575,000

9 NEW SECTION. **Sec. 5041. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Patterson Hall Remodel (20062002)

11 Reappropriation:

12 State Building Construction Account--State \$18,978,000

13 Appropriation:

14 State Building Construction Account--
15 State (FY 2012) \$30,500,000
16 Prior Biennia (Expenditures) \$7,365,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$56,843,000

19 NEW SECTION. **Sec. 5042. FOR THE EASTERN WASHINGTON UNIVERSITY**

20 Minor Works: Health, Safety, Code Compliance (30000053)

21 Reappropriation:

22 State Building Construction Account--State \$1,217,000
23 Prior Biennia (Expenditures) \$1,283,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$2,500,000

26 NEW SECTION. **Sec. 5043. FOR THE EASTERN WASHINGTON UNIVERSITY**

27 Minor Works: Facility Preservation (30000054)

28 Reappropriation:

29 Eastern Washington University Capital Projects
30 Account--State \$113,000
31 Prior Biennia (Expenditures) \$2,887,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$3,000,000

1 NEW SECTION. **Sec. 5044. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Minor Works: Program (30000056)

3 Reappropriation:

4 Eastern Washington University Capital Projects

5 Account--State \$1,153,000

6 Prior Biennia (Expenditures) \$2,153,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,306,000

9 NEW SECTION. **Sec. 5045. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Minor Works: Facility Preservation (30000427)

11 Appropriation:

12 State Building Construction Account--

13 State (FY 2012) \$1,900,000

14 State Building Construction Account--

15 State (FY 2013) \$7,050,000

16 Eastern Washington University Capital Projects

17 Account--State \$5,150,000

18 Subtotal Appropriation \$14,100,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$8,000,000

21 TOTAL \$22,100,000

22 NEW SECTION. **Sec. 5046. FOR THE EASTERN WASHINGTON UNIVERSITY**

23 Preventive Facility Maintenance and Building System Repairs
24 (30000431)

25 Appropriation:

26 Eastern Washington University Capital Projects

27 Account--State \$2,217,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$8,868,000

30 TOTAL \$11,085,000

31 NEW SECTION. **Sec. 5047. FOR THE CENTRAL WASHINGTON UNIVERSITY**

32 Hogue Hall Renovation and Addition (20082003)

33 Reappropriation:

| | | |
|---|--|--------------|
| 1 | State Building Construction Account--State | \$15,098,000 |
| 2 | Prior Biennia (Expenditures) | \$15,144,000 |
| 3 | Future Biennia (Projected Costs) | \$0 |
| 4 | TOTAL | \$30,242,000 |

5 **NEW SECTION. Sec. 5048. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works: Health, Safety, and Code Requirements (30000002)

7 Reappropriation:

| | | |
|----|--|-------------|
| 8 | State Building Construction Account--State | \$380,000 |
| 9 | Central Washington University Capital Projects | |
| 10 | Account--State | \$130,000 |
| 11 | Subtotal Reappropriation | \$510,000 |
| 12 | Prior Biennia (Expenditures) | \$1,140,000 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | \$1,650,000 |

15 **NEW SECTION. Sec. 5049. FOR THE CENTRAL WASHINGTON UNIVERSITY**

16 Minor Works: Infrastructure Preservation (30000009)

17 Reappropriation:

| | | |
|----|--|-------------|
| 18 | State Building Construction Account--State | \$253,000 |
| 19 | Central Washington University Capital Projects | |
| 20 | Account--State | \$1,100,000 |
| 21 | Subtotal Reappropriation | \$1,353,000 |
| 22 | Prior Biennia (Expenditures) | \$1,387,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$2,740,000 |

25 **NEW SECTION. Sec. 5050. FOR THE CENTRAL WASHINGTON UNIVERSITY**

26 Minor Works: Facility Preservation (30000016)

27 Reappropriation:

| | | |
|----|--|-------------|
| 28 | Central Washington University Capital Projects | |
| 29 | Account--State | \$1,244,000 |
| 30 | Prior Biennia (Expenditures) | \$1,366,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$2,610,000 |

| | | |
|---|--|--------------|
| 1 | Central Washington University Capital | |
| 2 | Projects Account--State | \$4,583,000 |
| 3 | Subtotal Appropriation | \$7,000,000 |
| 4 | Prior Biennia (Expenditures) | .\$0 |
| 5 | Future Biennia (Projected Costs) | \$10,000,000 |
| 6 | TOTAL | \$17,000,000 |

7 NEW SECTION. **Sec. 5055. FOR THE CENTRAL WASHINGTON UNIVERSITY**

8 Combined Utilities (30000448)

9 Appropriation:

| | | |
|----|--|--------------|
| 10 | State Building Construction Account-- | |
| 11 | State (FY 2012) | \$8,000,000 |
| 12 | Prior Biennia (Expenditures) | .\$0 |
| 13 | Future Biennia (Projected Costs) | \$19,600,000 |
| 14 | TOTAL | \$27,600,000 |

15 NEW SECTION. **Sec. 5056. FOR THE CENTRAL WASHINGTON UNIVERSITY**

16 Nutrition Science (30000456)

17 Appropriation:

| | | |
|----|--|--------------|
| 18 | State Building Construction Account--State | \$300,000 |
| 19 | Prior Biennia (Expenditures) | .\$0 |
| 20 | Future Biennia (Projected Costs) | \$39,750,000 |
| 21 | TOTAL | \$40,050,000 |

22 NEW SECTION. **Sec. 5057. FOR THE CENTRAL WASHINGTON UNIVERSITY**

23 Preventive Facility Maintenance and Building System Repairs
24 (30000463)

25 Appropriation:

| | | |
|----|--|--------------|
| 26 | Central Washington University Capital Projects | |
| 27 | Account--State | \$2,422,000 |
| 28 | Prior Biennia (Expenditures) | .\$0 |
| 29 | Future Biennia (Projected Costs) | \$9,688,000 |
| 30 | TOTAL | \$12,110,000 |

31 NEW SECTION. **Sec. 5058. FOR THE EVERGREEN STATE COLLEGE**

1 Communications Laboratory Building Preservation and Renovation
2 (30000002)

3 Reappropriation:
4 State Building Construction Account--State \$1,291,000

5 Appropriation:
6 State Building Construction Account--
7 State (FY 2013) \$10,777,000
8 Prior Biennia (Expenditures) \$530,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$12,598,000

11 NEW SECTION. **Sec. 5059. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works Preservation (30000003)

13 Reappropriation:
14 State Building Construction Account--State \$1,567,000

15 The Evergreen State College Capital Projects
16 Account--State \$116,000
17 Subtotal Reappropriation \$1,683,000

18 Prior Biennia (Expenditures) \$2,842,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$4,525,000

21 NEW SECTION. **Sec. 5060. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works: Health, Safety, Code Compliance (30000016)

23 Reappropriation:
24 State Building Construction Account--State \$1,288,000

25 The Evergreen State College Capital Projects
26 Account--State \$63,000
27 Subtotal Reappropriation \$1,351,000

28 Prior Biennia (Expenditures) \$1,164,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$2,515,000

31 NEW SECTION. **Sec. 5061. FOR THE EVERGREEN STATE COLLEGE**

32 Laboratory and Art Annex Building Renovation (30000026)

33 Reappropriation:

1 The Evergreen State College Capital Projects
 2 Account--State \$1,834,000
 3 Prior Biennia (Expenditures) \$3,015,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$4,849,000

6 NEW SECTION. **Sec. 5062. FOR THE EVERGREEN STATE COLLEGE**

7 Minor Works: Program (30000031)
 8 Reappropriation:
 9 State Building Construction Account--State \$1,043,000
 10 The Evergreen State College Capital Projects
 11 Account--State \$13,000
 12 Subtotal Reappropriation \$1,056,000
 13 Prior Biennia (Expenditures) \$1,014,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$2,070,000

16 NEW SECTION. **Sec. 5063. FOR THE EVERGREEN STATE COLLEGE**

17 Minor Works: Infrastructure (30000046)
 18 Reappropriation:
 19 State Building Construction Account--State \$398,000
 20 Prior Biennia (Expenditures) \$982,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$1,380,000

23 NEW SECTION. **Sec. 5064. FOR THE EVERGREEN STATE COLLEGE**

24 Facilities Preservation (30000051)
 25 Appropriation:
 26 The Evergreen State College Capital Projects
 27 Account--State \$6,935,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$21,940,000
 30 TOTAL \$28,875,000

31 NEW SECTION. **Sec. 5065. FOR THE EVERGREEN STATE COLLEGE**

32 Science Center - Lab I, 2nd Floor Renovation (30000116)

| | | |
|---|--|-------------|
| 1 | Appropriation: | |
| 2 | The Evergreen State College Capital Projects | |
| 3 | Account--State | \$426,000 |
| 4 | State Building Construction Account-- | |
| 5 | State (FY 2012) | \$4,524,000 |
| 6 | Subtotal Appropriation | \$4,950,000 |
| 7 | Prior Biennia (Expenditures) | \$0 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | \$4,950,000 |

10 NEW SECTION. **Sec. 5066. FOR THE EVERGREEN STATE COLLEGE**

11 Preventive Facility Maintenance and Building System Repairs
12 (30000502)

| | | |
|----|--|-------------|
| 13 | Appropriation: | |
| 14 | The Evergreen State College Capital Projects | |
| 15 | Account--State | \$760,000 |
| 16 | Prior Biennia (Expenditures) | \$0 |
| 17 | Future Biennia (Projected Costs) | \$3,040,000 |
| 18 | TOTAL | \$3,800,000 |

19 NEW SECTION. **Sec. 5067. FOR THE EVERGREEN STATE COLLEGE**

20 Lecture Hall Remodel (30000493)

| | | |
|----|--|--------------|
| 21 | Appropriation: | |
| 22 | The Evergreen State College Capital Projects | |
| 23 | Account--State | \$300,000 |
| 24 | Prior Biennia (Expenditures) | \$0 |
| 25 | Future Biennia (Projected Costs) | \$10,540,000 |
| 26 | TOTAL | \$10,840,000 |

27 NEW SECTION. **Sec. 5068. FOR THE WESTERN WASHINGTON UNIVERSITY**

28 Miller Hall Renovation (20041953)

| | | |
|----|--|--------------|
| 29 | Reappropriation: | |
| 30 | State Building Construction Account--State | \$19,075,000 |
| 31 | Prior Biennia (Expenditures) | \$32,442,000 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$51,517,000 |

1 NEW SECTION. **Sec. 5069. FOR THE WESTERN WASHINGTON UNIVERSITY**
2 Minor Works: Health, Safety, and Code Requirements (30000004)
3 Reappropriation:
4 State Building Construction Account--State \$710,000
5 Prior Biennia (Expenditures) \$1,862,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$2,572,000

8 NEW SECTION. **Sec. 5070. FOR THE WESTERN WASHINGTON UNIVERSITY**
9 Minor Works: Facilities Preservation (30000005)
10 Reappropriation:
11 State Building Construction Account--State \$1,030,000
12 Prior Biennia (Expenditures) \$2,881,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$3,911,000

15 NEW SECTION. **Sec. 5071. FOR THE WESTERN WASHINGTON UNIVERSITY**
16 Minor Works: Infrastructure (30000006)
17 Reappropriation:
18 State Building Construction Account--State \$401,000
19 Prior Biennia (Expenditures) \$1,380,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$1,781,000

22 NEW SECTION. **Sec. 5072. FOR THE WESTERN WASHINGTON UNIVERSITY**
23 Minor Works: Program (30000007)
24 Reappropriation:
25 State Building Construction Account--State \$2,023,000
26 Western Washington University Capital Projects
27 Account--State \$638,000
28 Subtotal Reappropriation \$2,661,000
29 Prior Biennia (Expenditures) \$5,587,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$8,248,000

1 NEW SECTION. Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY

2 Network Infrastructure/Switches (30000011)

3 Reappropriation:

4 Western Washington University Capital Projects

5 Account--State \$834,000

6 Prior Biennia (Expenditures) \$3,782,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,616,000

9 NEW SECTION. Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY

10 Classroom and Lab Upgrades (30000425)

11 Appropriation:

12 State Building Construction Account--

13 State (FY 2012) \$3,506,000

14 Western Washington University Capital Projects

15 Account--State \$1,293,000

16 Subtotal Appropriation \$4,799,000

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$4,799,000

20 NEW SECTION. Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY

21 Fraser Hall Renovation (30000427)

22 Appropriation:

23 State Building Construction Account--

24 State (FY 2012) \$4,480,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$4,480,000

28 NEW SECTION. Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY

29 Minor Works: Facilities Preservation (30000431)

30 Appropriation:

31 Western Washington University Capital Projects

32 Account--State \$8,264,000

33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$16,600,000
2 TOTAL \$24,864,000

3 NEW SECTION. **Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY**

4 North Campus Utility Upgrade (30000426)

5 Appropriation:

6 State Building Construction Account--
7 State (FY 2012) \$3,529,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,529,000

11 NEW SECTION. **Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**

12 Performing Arts Exterior Renewal (30000428)

13 Appropriation:

14 State Building Construction Account--
15 State (FY 2013) \$2,877,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,877,000

19 NEW SECTION. **Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY**

20 Preventive Facility Maintenance and Building System Repairs
21 (30000510)

22 Appropriation:

23 Western Washington University Capital Projects
24 Account--State \$3,614,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$14,456,000
27 TOTAL \$18,070,000

28 NEW SECTION. **Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY**

29 Academic Services & Performing Arts Facility (30000424)

30 Appropriation:

31 Western Washington University Capital Projects
32 Account--State \$350,000

1 NEW SECTION. **Sec. 5084. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Washington Heritage Grants (20074004)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is subject to the project list in section
7 5137, chapter 520, Laws of 2007.

8 (2) The reappropriation in this section is subject to the
9 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

10 Reappropriation:

| | |
|--|-------------|
| 11 State Building Construction Account--State | \$3,146,000 |
| 12 Prior Biennia (Expenditures) | \$6,759,000 |
| 13 Future Biennia (Projected Costs) | \$0 |
| 14 TOTAL | \$9,905,000 |

15 NEW SECTION. **Sec. 5085. FOR THE WASHINGTON STATE HISTORICAL**
16 **SOCIETY**

17 Washington Heritage Project Capital Grants (30000011)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation in this section is subject to the
21 provisions of section 5120, chapter 497, Laws of 2009.

22 (2) The reappropriation in this section is subject to the
23 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

24 Reappropriation:

| | |
|--|-------------|
| 25 State Building Construction Account--State | \$5,637,000 |
| 26 Prior Biennia (Expenditures) | \$3,788,000 |
| 27 Future Biennia (Projected Costs) | \$0 |
| 28 TOTAL | \$9,425,000 |

29 NEW SECTION. **Sec. 5086. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 Minor Works: Preservation (30000093)

32 Reappropriation:

| | |
|--|-----------|
| 33 State Building Construction Account--State | \$572,000 |
| 34 Prior Biennia (Expenditures) | \$830,000 |

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,402,000

3 NEW SECTION. **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL**
 4 **SOCIETY**

5 Vancouver National Historic Reserve West Barracks (91000002)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation in this section is
 8 subject to the provisions of section 5040, chapter 36, Laws of 2010 1st
 9 sp. sess.

10 Reappropriation:

11 State Building Construction Account--State \$1,000,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1,000,000

15 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**
 16 **SOCIETY**

17 Building Preservation (30000111)

18 Appropriation:

19 State Building Construction Account--
 20 State (FY 2012) \$400,000
 21 State Building Construction Account--
 22 State (FY 2013) \$400,000
 23 Subtotal Appropriation \$800,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$3,200,000
 26 TOTAL \$4,000,000

27 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**
 28 **SOCIETY**

29 Washington Heritage Projects (30000117)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

32 (1) The appropriation is subject to the provisions of RCW
 33 27.34.330.

1 (2) The appropriation is provided solely for the following list of
2 projects:

| 3 | Project | Authorized Amount |
|----|-----------------------------|-------------------|
| 4 | Schooner Martha Foundation | \$118,000 |
| 5 | Cascade Land Conservancy | \$155,000 |
| 6 | Port of Chinook | \$45,000 |
| 7 | City of Bellingham | \$100,000 |
| 8 | La Conner Quilt and Textile | \$25,000 |
| 9 | Museum | |
| 10 | City of Vancouver | \$610,000 |
| 11 | Blue Mountain Heritage | \$30,000 |
| 12 | Society | |
| 13 | Metro Parks Tacoma | \$60,000 |
| 14 | Si View Metro Park District | \$25,000 |
| 15 | City of Port Townsend | \$375,000 |
| 16 | San Juan County Parks | \$18,000 |
| 17 | Department | |
| 18 | Seattle Theatre Group | \$531,000 |
| 19 | Jefferson County | \$300,000 |
| 20 | Sound Experience | \$288,000 |
| 21 | Museum of History and | \$1,000,000 |
| 22 | Industry | |
| 23 | Seattle Department of | \$700,000 |
| 24 | Transportation | |
| 25 | Historic Seattle PDA | \$470,000 |
| 26 | Town of Wilkeson | \$75,000 |
| 27 | Grays Harbor Historical | \$169,000 |
| 28 | Seaport | |
| 29 | Maryhill Museum | \$57,000 |
| 30 | Clymer Museum of Art | \$8,000 |
| 31 | Phinney Neighborhood | \$995,000 |
| 32 | Association | |
| 33 | Foss Waterway Seaport | \$750,000 |
| 34 | Polson Museum | \$143,000 |
| 35 | Broadway Center for | \$203,000 |
| 36 | Performing Arts | |

| | | |
|---|--------------------------|--------------|
| 1 | Northwest Railway Museum | \$984,000 |
| 2 | Center for Wooden Boats | \$1,000,000 |
| 3 | Seattle Art Museum | \$31,000 |
| 4 | City of Des Moines | \$735,000 |
| 5 | | |
| 6 | Total | \$10,000,000 |

7 Appropriation:

| | | |
|----|--|--------------|
| 8 | State Building Construction Account-- | |
| 9 | State (FY 2012) | \$5,000,000 |
| 10 | State Building Construction Account-- | |
| 11 | State (FY 2013) | \$5,000,000 |
| 12 | Subtotal Appropriation | \$10,000,000 |
| 13 | Prior Biennia (Expenditures) | .\$0 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$10,000,000 |

16 NEW SECTION. **Sec. 5090. FOR THE EASTERN WASHINGTON STATE**
17 **HISTORICAL SOCIETY**

18 Museum System Repair and Upgrades/Preservation (20081013)

19 Reappropriation:

| | | |
|----|--|-------------|
| 20 | State Building Construction Account--State | \$1,264,000 |
| 21 | Prior Biennia (Expenditures) | \$593,000 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$1,857,000 |

24 NEW SECTION. **Sec. 5091. FOR THE EASTERN WASHINGTON STATE**
25 **HISTORICAL SOCIETY**

26 Minor Works: Facility Preservation (30000014)

27 Appropriation:

| | | |
|----|--|-----------|
| 28 | State Building Construction Account-- | |
| 29 | State (FY 2012) | \$100,000 |
| 30 | Prior Biennia (Expenditures) | .\$0 |
| 31 | Future Biennia (Projected Costs) | \$400,000 |
| 32 | TOTAL | \$500,000 |

1 NEW SECTION. **Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Green River Community College: Water System Replacement (20061501)
4 Reappropriation:
5 Gardner-Evans Higher Education Construction
6 Account--State \$1,000,000
7 Prior Biennia (Expenditures) \$951,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,951,000

10 NEW SECTION. **Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 North Seattle Community College: Technology Building Renewal
13 (30000129)
14 Reappropriation:
15 State Building Construction Account--State \$1,478,000
16 Appropriation:
17 State Building Construction Account--
18 State (FY 2013) \$23,278,000
19 Prior Biennia (Expenditures) \$606,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$25,362,000

22 NEW SECTION. **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**
24 Lake Washington Technical College: Allied Health Building
25 (20062697)
26 Reappropriation:
27 State Building Construction Account--State \$3,462,000
28 Prior Biennia (Expenditures) \$22,343,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$25,805,000

31 NEW SECTION. **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 South Puget Sound Community College: Learning Resource Center
 2 (20062698)
 3 Reappropriation:
 4 State Building Construction Account--State \$2,130,000
 5 Appropriation:
 6 State Building Construction Account--
 7 State (FY 2012) \$35,525,000
 8 Prior Biennia (Expenditures) \$1,976,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$39,631,000

11 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 12 **SYSTEM**

13 Seattle Central Community College: Wood Construction Center
 14 (20081216)
 15 Reappropriation:
 16 State Building Construction Account--State \$15,922,000
 17 Prior Biennia (Expenditures) \$6,387,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$22,309,000

20 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 Peninsula College: Business and Humanities Center (20081218)
 23 Reappropriation:
 24 State Building Construction Account--State \$8,957,000
 25 Prior Biennia (Expenditures) \$22,987,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$31,944,000

28 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 Spokane Falls Community College: Chemistry and Life Science
 31 Building (20081219)
 32 Reappropriation:
 33 State Building Construction Account--State \$4,696,000

1 Prior Biennia (Expenditures) \$18,831,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$23,527,000

4 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Spokane Community College: Technical Education Building (20081220)
 7 Reappropriation:
 8 State Building Construction Account--State \$14,095,000
 9 Prior Biennia (Expenditures) \$12,335,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$26,430,000

12 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Everett Community College: Index Hall Replacement (20081221)
 15 Reappropriation:
 16 State Building Construction Account--State \$1,468,000
 17 Appropriation:
 18 State Building Construction Account--
 19 State (FY 2012) \$37,633,000
 20 Prior Biennia (Expenditures) \$3,489,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$42,590,000

23 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Green River Community College: Trades and Industry Building
 26 (20081222)
 27 Reappropriation:
 28 State Building Construction Account--State \$1,127,000
 29 Prior Biennia (Expenditures) \$718,000
 30 Future Biennia (Projected Costs) \$35,810,000
 31 TOTAL \$37,655,000

32 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
2 Skagit Valley College: Academic and Student Services Building
3 (20081224)
4 Reappropriation:
5 State Building Construction Account--State \$890,000
6 Appropriation:
7 State Building Construction Account--
8 State (FY 2013) \$29,494,000
9 Prior Biennia (Expenditures) \$976,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$31,360,000

12 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**
14 Lower Columbia College: Health and Science Building (20081225)
15 Reappropriation:
16 State Building Construction Account--State \$760,000
17 Appropriation:
18 State Building Construction Account--
19 State (FY 2013) \$37,701,000
20 Prior Biennia (Expenditures) \$3,927,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$42,388,000

23 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**
25 Grays Harbor College: Science and Math Building (20081226)
26 Reappropriation:
27 State Building Construction Account--State \$1,863,000
28 Prior Biennia (Expenditures) \$705,000
29 Future Biennia (Projected Costs) \$46,270,000
30 TOTAL \$48,838,000

31 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**
33 Pierce College Fort Steilacoom: Cascade Core (20081321)

1 Reappropriation:
 2 State Building Construction Account--State \$4,590,000
 3 Community/Technical College Capital Projects
 4 Account--State \$8,119,000
 5 Subtotal Reappropriation \$12,709,000
 6 Prior Biennia (Expenditures) \$11,132,000
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$23,841,000

9 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 10 **SYSTEM**

11 Tacoma Community College: Health Careers Center (20082701)

12 Reappropriation:
 13 State Building Construction Account--State \$906,000
 14 Prior Biennia (Expenditures) \$1,160,000
 15 Future Biennia (Projected Costs) \$38,819,000
 16 TOTAL \$40,885,000

17 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Bellevue Community College: Health Science Building (20082702)

20 Reappropriation:
 21 State Building Construction Account--State \$500,000
 22 Prior Biennia (Expenditures) \$2,554,000
 23 Future Biennia (Projected Costs) \$42,712,000
 24 TOTAL \$45,766,000

25 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Bates Technical College: Mohler Communications Technology Center
 28 (20082703)

29 Reappropriation:
 30 State Building Construction Account--State \$1,123,000
 31 Prior Biennia (Expenditures) \$805,000
 32 Future Biennia (Projected Costs) \$26,657,000
 33 TOTAL \$28,585,000

1 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clark College: Health and Advanced Technologies Building
4 (20082705)

5 Reappropriation:

| | | |
|---|--|--------------|
| 6 | State Building Construction Account--State | \$1,941,000 |
| 7 | Prior Biennia (Expenditures) | \$633,000 |
| 8 | Future Biennia (Projected Costs) | \$49,186,000 |
| 9 | TOTAL | \$51,760,000 |

10 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Roof Repairs "A" (30000010)

13 Reappropriation:

| | | |
|----|--|-------------|
| 14 | State Building Construction Account--State | \$578,000 |
| 15 | Community/Technical College Capital Projects | |
| 16 | Account--State | \$3,534,000 |
| 17 | Subtotal Reappropriation | \$4,112,000 |
| 18 | Prior Biennia (Expenditures) | \$5,369,000 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$9,481,000 |

21 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Site Repairs "A" (30000036)

24 Reappropriation:

| | | |
|----|--|-------------|
| 25 | Community/Technical College Capital Projects | |
| 26 | Account--State | \$1,835,000 |
| 27 | Prior Biennia (Expenditures) | \$875,000 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | \$2,710,000 |

30 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Facility Repairs "A" (30000048)

33 Reappropriation:

1 State Building Construction Account--State \$12,058,000
 2 Community/Technical College Capital Projects
 3 Account--State \$1,359,000
 4 Subtotal Reappropriation \$13,417,000
 5 Prior Biennia (Expenditures) \$5,118,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$18,535,000

8 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Minor Works: Program (30000078)
 11 Reappropriation:
 12 State Building Construction Account--State \$2,599,000
 13 Community/Technical College Capital Projects
 14 Account--State \$6,690,000
 15 Subtotal Reappropriation \$9,289,000
 16 Prior Biennia (Expenditures) \$6,796,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$16,085,000

19 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**

21 Yakima Valley Community College: College/City Library (30000113)
 22 Reappropriation:
 23 State Building Construction Account--State \$1,752,000
 24 Prior Biennia (Expenditures) \$248,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,000,000

27 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Bellingham Technical College: Fisheries Program (30000117)
 30 Appropriation:
 31 State Building Construction Account--
 32 State (FY 2012) \$2,000,000
 33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Lower Columbia College: Myklebust Gymnasium (30000118)
6 Appropriation:
7 State Building Construction Account--
8 State (FY 2012) \$2,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$2,000,000

12 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Wenatchee Valley College: Music and Arts Center (30000119)
15 Appropriation:
16 State Building Construction Account--
17 State (FY 2012) \$1,689,000
18 Prior Biennia (Expenditures) \$311,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$2,000,000

21 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Seattle Central Community College: Seattle Maritime Academy
24 (30000120)
25 Reappropriation:
26 State Building Construction Account--State \$1,160,000
27 Prior Biennia (Expenditures) \$177,000
28 Future Biennia (Projected Costs) \$17,954,000
29 TOTAL \$19,291,000

30 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Yakima Valley Community College: Palmer Martin Building (30000121)

1 Reappropriation:
 2 State Building Construction Account--State \$736,000
 3 Prior Biennia (Expenditures) \$261,000
 4 Future Biennia (Projected Costs) \$24,584,000
 5 TOTAL \$25,581,000

6 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Olympic College: College Instruction Center (30000122)

9 Appropriation:
 10 State Building Construction Account--
 11 State (FY 2013) \$3,369,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$48,885,000
 14 TOTAL \$52,254,000

15 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Peninsula College: Fort Worden Building 202 (30000114)

18 Appropriation:
 19 State Building Construction Account--
 20 State (FY 2012) \$2,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$2,000,000

24 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Spokane Falls Community College: Stadium & Athletic Fields
 27 (30000116)

28 Appropriation:
 29 State Building Construction Account--
 30 State (FY 2012) \$758,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$758,000

1 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Green River Community College: Science Math Technology Building
4 (30000130)
5 Reappropriation:
6 State Building Construction Account--State \$942,000
7 Appropriation:
8 State Building Construction Account--
9 State (FY 2012) \$21,838,000
10 Prior Biennia (Expenditures) \$373,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$23,153,000

13 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**
15 Minor Works: Preservation (30000210)
16 Reappropriation:
17 Community/Technical College Capital Projects
18 Account--State \$10,937,000
19 Prior Biennia (Expenditures) \$5,063,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$16,000,000

22 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**
24 Site Repairs "A" (30000504)
25 Appropriation:
26 Community/Technical College Capital Projects
27 Account--State \$4,245,000
28 State Building Construction Account--
29 State (FY 2012) \$800,000
30 Subtotal Appropriation \$5,045,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$20,180,000
33 TOTAL \$25,225,000

1 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Facility Repairs "A" (30000505)

4 Appropriation:

5 Community/Technical College Capital Projects

6 Account--State \$15,829,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$63,316,000

9 TOTAL \$79,145,000

10 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Roof Repairs "A" (30000434)

13 Appropriation:

14 Community/Technical College Capital Projects

15 Account--State \$9,125,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$36,500,000

18 TOTAL \$45,625,000

19 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Minor Works Program (30000674)

22 Appropriation:

23 State Building Construction Account--

24 State (FY 2012) \$20,002,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$20,002,000

28 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Minor Works: Preservation (30000461)

31 Appropriation:

32 Community/Technical College Capital Projects

33 Account--State \$16,001,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$16,001,000

4 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Preventive Facility Maintenance and Building System Repairs
 7 (30000709)

8 Appropriation:

9 Community/Technical College Capital Projects
 10 Account--State \$22,800,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$91,200,000
 13 TOTAL \$114,000,000

14 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Spokane Falls Community College: Campus Classrooms (20062696)

17 Appropriation:

18 State Building Construction Account--
 19 State (FY 2012) \$20,761,000
 20 Prior Biennia (Expenditures) \$1,317,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$22,078,000

23 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Clover Park Technical College: Allied Health Care Facility
 26 (20062699)

27 Appropriation:

28 State Building Construction Account--
 29 State (FY 2012) \$24,360,000
 30 Prior Biennia (Expenditures) \$1,748,000

| | | |
|---|--|--------------|
| 1 | Future Biennia (Projected Costs) | \$0 |
| 2 | TOTAL | \$26,108,000 |

(End of part)

1 **PART 6**

2 **2011 SUPPLEMENTAL CAPITAL BUDGET**

3 **Sec. 6001.** 2009 c 497 s 1050 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
6 **COMMERCE**

7 Temporary Public Works Grant Program (92000021)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 grants for the specified public works projects and competitive public
11 works grant programs specified below. The public works board (board)
12 shall administer the following competitive public works grant programs
13 within the amounts specified, provided that up to ten percent of the
14 amounts provided for competitive grant programs may be transferred to
15 other competitive grant categories if acceptable applications for any
16 category do not total the amount available.

17 (1) \$9,531,000 is provided solely for a competitive public works
18 grant program for local governments serving communities in rural
19 counties as defined in RCW 43.160.020. The board shall prioritize
20 applications for funding for this small community jobs program based on
21 the following criteria:

22 (a) The unemployment rate of the community;

23 (b) The ability of the applicant to complete the project promptly;

24 and

25 (c) The value the project presents to the community in lasting
26 improvements to public safety, environmental quality, recreation and
27 community life, or economic development.

28 (2) \$9,531,000 is provided solely for a competitive public works
29 grant program for local governments serving high density urban
30 communities. The board shall prioritize applications for funding from
31 this urban vitality program based on the following criteria:

32 (a) The proposed project's ability to decrease the per capita
33 vehicle miles driven in the community by increasing access to mass
34 transit, supporting residential density in proximity to employment
35 opportunities, and improving the safety and appeal of walking and
36 biking in a community;

1 (b) The ability of the applicant to complete the project promptly;
2 and

3 (c) The local support for the project as indicated by the level of
4 local matching funds devoted to the project. Local matching funds do
5 not include funds from other state sources.

6 (3) The state taxable building construction account--state
7 appropriation is provided solely for emergency loans under RCW
8 43.155.065.

9 (4) (~~(\$23,535,000)~~) \$21,528,000 is provided solely for the
10 following list of projects. The appropriation for Airway Heights
11 wastewater treatment plant is contingent upon a capacity agreement with
12 the Kalispel Tribe that precludes the need to build multiple wastewater
13 treatment facilities on the West Plains. If any project on the
14 following list is unable to show reasonable progress towards
15 accomplishing the intended project by December 31, 2010, the board may
16 transfer the amount allocated for the project to the competitive grant
17 categories in subsections (1) and (2) of this section.

| | | |
|----|--|------------------------|
| 18 | Airway Heights Water Treatment Plant | \$1,000,000 |
| 19 | Small Community Jobs - Assistance for Grand Coulee School | \$500,000 |
| 20 | Small Community Jobs - Camano Island County Park Development | \$300,000 |
| 21 | Small Community Jobs - Connell Infrastructure | \$1,100,000 |
| 22 | Small Community Jobs - Dayton School Biomass Heating System | \$100,000 |
| 23 | Small Community Jobs - Grandview Downtown Revitalization | \$500,000 |
| 24 | Small Community Jobs - Green Acres Neighborhood Park | \$200,000 |
| 25 | Small Community Jobs - Hoh Tribe Fire Station | \$623,000 |
| 26 | Small Community Jobs - Longview Elementary Safety Underpass | \$250,000 |
| 27 | Small Community Jobs - Mesa Playground | \$35,000 |
| 28 | Small Community Jobs - Pasco Commercial Avenue Construction | \$800,000 |
| 29 | Small Community Jobs - Union Gap School Crossing Improvement | \$227,000 |
| 30 | Small Community Jobs - Yakima Downtown Futures | \$1,000,000 |
| 31 | Small Community Jobs - Yelm Longmire Park | \$400,000 |
| 32 | Urban Vitality - Federal Way Urban Infrastructure | \$5,000,000 |
| 33 | (Urban Vitality - Infrastructure for Puyallup (Parametrix)) | \$2,000,000 |
| 34 | Urban Vitality - Percival Landing | \$3,000,000 |
| 35 | Urban Vitality - Redmond Square Development | \$2,000,000 |

| | | |
|---|--|----------------------------|
| 1 | Urban Vitality - Renton Hawks Landing | \$1,700,000 |
| 2 | Water - Gig Harbor Waste Water Treatment | \$2,500,000 |
| 3 | Water - Pine Terrace Water Association Project | ((\$300,000)) |
| 4 | | <u>\$293,000</u> |
| 5 | <u>Total</u> | <u>\$21,528,000</u> |

6 Appropriation:

| | | |
|----|--|-------------------------------|
| 7 | State Building Construction Account--State | ((\$42,597,000)) |
| 8 | | <u>\$40,590,000</u> |
| 9 | State Taxable Building Construction Account--State | \$2,000,000 |
| 10 | Subtotal Appropriation | ((\$44,597,000)) |
| 11 | | <u>\$42,590,000</u> |
| 12 | Prior Biennia (Expenditures) | .\$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | ((\$44,597,000)) |
| 15 | | <u>\$42,590,000</u> |

16 **Sec. 6002.** 2010 1st sp.s. c 36 s 1017 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 Energy Regional Innovation Cluster Match (91000080)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely to
22 support facilities to be located in Washington state to increase the
23 competitiveness of state or regional proposals for federal energy
24 innovation and research funding. State funding must not exceed twenty
25 percent of the total program or project funds. If a Washington state
26 research organization is not awarded federal funding for energy
27 innovation and research by June 30, 2011, the remaining appropriation
28 in this section may be allotted for export assistance as provided in
29 section 1018 of this act.

30 Appropriation:

| | | |
|----|---|------------------------------|
| 31 | Public Facility Construction Loan Revolving | |
| 32 | Account--State | ((\$5,500,000)) |
| 33 | | <u>\$0</u> |
| 34 | Prior Biennia (Expenditures) | .\$0 |

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (~~(\$5,500,000)~~)
 3 \$0

4 **Sec. 6003.** 2010 1st sp.s. c 36 s 1001 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Local and Community Projects (20064008)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: (1) \$64,319 of the remaining
 10 reappropriation for El Centro de la raza may be used for building
 11 infrastructure. (2) \$10,000 of the remaining reappropriation for
 12 miracle league handicapped baseball may be used for pre-grading and
 13 resurfacing construction. (3) \$1,394,107 of the remaining
 14 reappropriation for MOBIUS/inland northwest science and technology
 15 center may be used for building design, construction, and renovation.
 16 (4) \$500,000 of the remaining reappropriation for the Soundway property
 17 preservation project may be used by the city of Seattle, in cooperation
 18 with the nature consortium for habitat, recreation improvements, or
 19 stewardship of the property, if the city of Seattle enacts pending city
 20 legislation to preserve the property and place it under the
 21 jurisdiction of city of Seattle parks and recreation. (5) The
 22 reappropriation is adjusted for the transfer of the Vancouver national
 23 historical reserve west barracks project to the Washington state
 24 historical society and the termination of the following projects that
 25 are no longer viable: (a) Snohomish senior center (~~and~~), (b) central
 26 area motivation program (CAMP), (c) undeveloped woodlands linked to
 27 interurban trail, (d) Hamilton improvement project, (e) Chambers Creek
 28 footbridge, and (f) Tukwila kayak and canoe launching facility.

29 Reappropriation:

30 State Building Construction Account--State (~~(\$9,258,000)~~)
 31 \$8,761,000
 32 Prior Biennia (Expenditures) \$37,141,000
 33 Future Biennia (Projected Costs) \$0
 34 TOTAL (~~(\$46,399,000)~~)
 35 \$45,902,000

1 **Sec. 6004.** 2010 1st sp.s. c 36 s 1002 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 Job and Economic Development Grants (20064950)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is subject to the provisions of section 107,
8 chapter 371, Laws of 2006.

9 (2) The appropriation is subject to the project list in section
10 107, chapter 371, Laws of 2006.

11 (3) Up to \$1,000,000 of the appropriation for the Pacific Northwest
12 national labs campus infrastructure project is provided solely for
13 giga-pop infrastructure.

14 (4) Up to \$2,200,000 of the appropriation is provided solely for
15 military communities infrastructure projects. Military communities
16 infrastructure projects shall include:

17 (a) Grants to counties and cities for the purchase of development
18 easements and the purchase of real property in fee simple to restrict
19 the use of accident potential zones and clear zones. The office of
20 financial management shall establish a competitive process for
21 selecting projects to receive the grants. Final allocation of these
22 grants shall be at the discretion and with the approval of the director
23 of the office of financial management.

24 The grants are subject to the following conditions:

25 (i) The county or city must be subject to and in compliance with
26 RCW 36.70A.530;

27 (ii) The grants may not be used to remove encroachments into these
28 zones allowed by county or city zoning or permitting actions;

29 (iii) The county or city must have an encroachment prevention plan
30 preventing future encroachment into these zones; and

31 (iv) The grant provided by the state must not exceed one-third of
32 the project cost with funds from local and federal sources providing
33 the balance of the funds.

34 (b) Up to \$481,000 of the ((~~re~~))appropriation is provided solely
35 for improvements to a military department site on Fairchild air force
36 base.

37 Reappropriation:

38 Public Works Assistance Account--State ((~~\$1,733,000~~))

| | | |
|---|--|---------------------|
| 1 | | <u>\$1,253,000</u> |
| 2 | Appropriation: | |
| 3 | State Building Construction Account--State | (((\$12,439,000)) |
| 4 | | <u>\$9,860,000</u> |
| 5 | Prior Biennia (Expenditures) | \$35,828,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | (((\$50,000,000)) |
| 8 | | <u>\$46,941,000</u> |

9 **Sec. 6005.** 2009 c 497 s 1015 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
12 **COMMERCE**

13 Building for the Arts Grants (20074001)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation is subject to the provisions of RCW
17 43.63A.750.

18 (2) The reappropriation is subject to the provisions of section
19 1027, chapter 520, Laws of 2007.

20 (3) The reappropriation is adjusted for the termination of the
21 Cornish phase 3 project.

22 Reappropriation:

| | | |
|----|--|---------------------|
| 23 | State Building Construction Account--State | (((\$2,240,000)) |
| 24 | | <u>\$1,890,000</u> |
| 25 | Prior Biennia (Expenditures) | \$9,760,000 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | (((\$12,000,000)) |
| 28 | | <u>\$11,650,000</u> |

29 **Sec. 6006.** 2009 c 497 s 1016 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
32 **COMMERCE**

33 Community Services Facilities Grants (20074002)

34 The reappropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of RCW
2 43.63A.125.

3 (2) The reappropriation is subject to the provisions of section
4 1029, chapter 520, Laws of 2007.

5 (3) The reappropriation is adjusted for the termination of the YMCA
6 of Snohomish county project.

7 Reappropriation:

| | | |
|----|--|-------------------------------|
| 8 | State Building Construction Account--State | ((\$1,495,000)) |
| 9 | | <u>\$1,220,000</u> |
| 10 | Prior Biennia (Expenditures) | \$8,652,000 |
| 11 | Future Biennia (Projected Costs) | \$0 |
| 12 | TOTAL | ((\$10,147,000)) |
| 13 | | <u>\$9,872,000</u> |

14 **Sec. 6007.** 2009 c 497 s 1017 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
17 **COMMERCE**

18 Youth Recreational Facilities Grants (20074003)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation is subject to the provisions of RCW
22 43.63A.135.

23 (2) The reappropriation is subject to the provisions of section
24 1007, chapter 328, Laws of 2008.

25 (3) The reappropriation is adjusted for the termination of the
26 Bellevue clubhouse project and the Mukilteo boys and girls club
27 project.

28 Reappropriation:

| | | |
|----|--|------------------------------|
| 29 | State Building Construction Account--State | ((\$4,000,000)) |
| 30 | | <u>\$2,950,000</u> |
| 31 | Prior Biennia (Expenditures) | \$5,050,000 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | ((\$9,050,000)) |
| 34 | | <u>\$8,000,000</u> |

1 **Sec. 6008.** 2009 c 497 s 1020 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
4 **COMMERCE**

5 Water System Acquisition Rehabilitation Program (20074006)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: Up to \$1,000,000 of the reappropriation is
8 provided solely for the city of Republic to acquire the Pine Grove
9 water system.

10 Reappropriation:

| | | |
|----|--|------------------------------|
| 11 | State Building Construction Account--State | ((\$2,191,000)) |
| 12 | | <u>\$2,097,000</u> |
| 13 | Prior Biennia (Expenditures) | \$1,559,000 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | ((\$3,750,000)) |
| 16 | | <u>\$3,656,000</u> |

17 **Sec. 6009.** 2010 1st sp.s. c 36 s 1005 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF COMMERCE**

20 Job Development Fund Grants (20074010)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of section 1032,
24 chapter 520, Laws of 2007.

25 (2) \$3,000,000 of the appropriation is provided solely for a grant
26 to the port of Grays Harbor for the bulk liquid facility project.

27 (3) The reappropriation is adjusted for (a) the termination of the
28 city of Soap Lake project and (b) reduction of the city of Pacific
29 project by \$135,000.

30 Reappropriation:

| | | |
|----|--|-------------|
| 31 | Job Development Account--State | \$4,298,000 |
|----|--|-------------|

32 Appropriation:

| | | |
|----|--|-------------------------------|
| 33 | State Building Construction Account--State | ((\$20,930,000)) |
| 34 | | <u>\$19,795,000</u> |
| 35 | Prior Biennia (Expenditures) | \$24,702,000 |

| | | |
|---|--|---------------------|
| 1 | Future Biennia (Projected Costs) | \$0 |
| 2 | TOTAL | (\$49,930,000) |
| 3 | | <u>\$48,795,000</u> |

4 **Sec. 6010.** 2010 1st sp.s. c 36 s 1003 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Local and Community Projects (20084001)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The projects must comply with RCW 43.63A.125 and other
11 requirements for community projects administered by the department.

12 (2) The reappropriation is subject to the provisions of section
13 1008, chapter 328, Laws of 2008.

14 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
15 school district health and biosciences academy may be used for land
16 acquisition. If the facility is not constructed by June 30, 2015, the
17 school district shall reimburse the state an amount equal to \$1,000,000
18 increased by the average percentage appreciation in property values for
19 undeveloped land in the surrounding area between the date the school
20 district acquired the property and June 30, 2015 or the date the school
21 district disposes of the property.

22 (4) \$600,000 of the remaining reappropriation for the institute for
23 community leadership may be used for land acquisition.

24 (5) \$250,000 of the remaining reappropriation for the Pacific
25 Northwest ilocandia association may be used for acquisition and
26 renovation.

27 (6) \$200,000 of the remaining reappropriation for the library
28 connection at Greenbridge may be used for construction and equipment.

29 (7) \$1,000,000 of the remaining reappropriation for the Evergreen
30 school district health and biosciences academy may be used for land
31 acquisition.

32 (8) The remaining reappropriation for the Mobius/inland northwest
33 science and technology center may be used for building design,
34 construction, and renovation.

35 (9) The reappropriation is adjusted for the transfer of the
36 Vancouver national historical reserve project to the Washington state
37 historical society; the reduction of \$1,400,000 from the Tacoma narrows

1 bridge lights project and \$110,000 from the Seatac world war I memorial
 2 plaza; and the termination of the following projects that are no longer
 3 viable: (a) Camp kilworth land acquisition - Federal Way, (b) Kitsap
 4 SEED, (~~(and (c) Seatac world war I memorial plaza)~~) (c) Ashford
 5 cultural center and mountaineering museum, (d) dining car historic
 6 preservation, (e) Lake Stevens civic center, (f) Mill Creek senior
 7 center, (g) mountains to sound - state route no. 18/Interstate 90
 8 interchange project, (h) Simon youth foundation resource center, (i)
 9 Shoreline YMCA, and (j) town square grid - Drexler drive project.

10 Reappropriation:

| | | |
|----|--|----------------------------|
| 11 | State Building Construction Account--State | (\$56,650,000) |
| 12 | | <u>\$52,740,000</u> |
| 13 | Prior Biennia (Expenditures) | \$71,694,000 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | (\$128,344,000) |
| 16 | | <u>\$124,434,000</u> |

17 **Sec. 6011.** 2010 1st sp.s. c 36 s 1008 (uncodified) is amended to
 18 read as follows:

19 **FOR THE DEPARTMENT OF COMMERCE**

20 Quillayute Valley Wood-Fire Boiler (20084858)

21 Reappropriation:

| | | |
|----|---|----------|
| 22 | Energy Freedom Account--State | \$20,000 |
|----|---|----------|

23 Appropriation:

| | | |
|----|--|--------------------------|
| 24 | State Building Construction Account--State | (\$980,000) |
| 25 | | <u>\$960,000</u> |
| 26 | Prior Biennia (Expenditures) | .\$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | (\$1,000,000) |
| 29 | | <u>\$980,000</u> |

30 **Sec. 6012.** 2010 1st sp.s. c 36 s 1009 (uncodified) is amended to
 31 read as follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33 Snohomish County Biodiesel (20084859)

34 Reappropriation:

| | | |
|----|---|-----------|
| 35 | Energy Freedom Account--State | \$419,000 |
|----|---|-----------|

1 Appropriation:

| | | |
|---|--|----------------------------|
| 2 | State Building Construction Account--State | ((\$81,000)) |
| 3 | | <u>\$0</u> |
| 4 | Prior Biennia (Expenditures) | \$0 |
| 5 | Future Biennia (Projected Costs) | \$0 |
| 6 | TOTAL | ((\$500,000)) |
| 7 | | <u>\$419,000</u> |

8 **Sec. 6013.** 2009 c 497 s 1036 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
11 **COMMERCE**

12 2008 Local and Community Projects (20084861)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation is subject to the provisions of section
16 1019, chapter 328, Laws of 2008.

17 (2) The reappropriation is adjusted for the termination of the (a)
18 Camano community health clinic project, (b) armed forces and aerospace
19 museum project, (c) Cispus environmental learning center project, and
20 (d) the hope center project.

21 Reappropriation:

| | | |
|----|--|-------------------------------|
| 22 | State Building Construction Account--State | ((\$12,751,000)) |
| 23 | | <u>\$11,866,000</u> |
| 24 | Prior Biennia (Expenditures) | \$5,378,000 |
| 25 | Future Biennia (Projected Costs) | \$0 |
| 26 | TOTAL | ((\$18,129,000)) |
| 27 | | <u>\$17,244,000</u> |

28 **Sec. 6014.** 2010 1st sp.s. c 36 s 1011 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 Building for the Arts Grants (30000006)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) Projects must be selected based on their readiness to proceed.

1 (2) The appropriation is provided solely for the following list of
2 projects:

| | | |
|----|---|----------------------------|
| 3 | | |
| 4 | Admiral Theatre-No Theatre Left | \$140,000 |
| 5 | Behind | |
| 6 | Building a Foundation for Discovery | \$250,000 |
| 7 | ((Campus Consolidation (Cornish) | (\$375,000)) |
| 8 | Convert Key Bank to Everett's Plaza | \$500,000 |
| 9 | Theatre | |
| 10 | Cottage Renovation (Hedgebrook) | \$20,000 |
| 11 | Downstairs at the 5th | \$800,000 |
| 12 | ((Federal Way Performing Arts | (\$325,000)) |
| 13 | Center | |
| 14 | Gateway Center (Lummi) | \$150,000 |
| 15 | ((James Center for the Performing Arts | (\$150,000)) |
| 16 | (Sequim) | |
| 17 | Langston Hughes Performing Arts | \$475,000 |
| 18 | Center | |
| 19 | Legacy Project (Imagine) | \$200,000 |
| 20 | Modular Classrooms for Dance | \$30,000 |
| 21 | (Gladish) | |
| 22 | Mt. Baker Theatre | \$1,000,000 |
| 23 | Museum Expansion (Maryhill) | \$1,500,000 |
| 24 | New Hands On Children's Museum | \$1,000,000 |
| 25 | Reconstruction of First Stage | \$400,000 |
| 26 | (Issaquah) | |
| 27 | Seattle Opera Center | \$650,000 |
| 28 | Stage Two (Whidbey) | \$450,000 |
| 29 | Vashon Arts Center | \$1,115,000 |
| 30 | Visual Arts Education Center | \$1,000,000 |
| 31 | (Snohomish County) | |
| 32 | Viva Vera Capital Campaign | \$70,000 |
| 33 | | |
| 34 | Total | (\$10,600,000)) |
| 35 | | <u>\$9,750,000</u> |

1 Appropriation:

2 State Building Construction Account--State ((~~\$10,600,000~~))

3 \$9,750,000

4 Prior Biennia (Expenditures) \$0

5 Future Biennia (Projected Costs) ((~~\$48,000,000~~))

6 \$0

7 TOTAL ((~~\$58,600,000~~))

8 \$9,750,000

9 **Sec. 6015.** 2009 c 497 s 1041 (uncodified) is amended to read as
 10 follows:

11 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
 12 **COMMERCE**

13 Youth Recreational Facilities Grants (30000007)

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

- 16 (1) Projects must be selected based on their readiness to proceed.
 17 (2) The appropriation is provided solely for the following list of
 18 projects:

| | | |
|----|----------------------------------|-------------|
| 19 | Allen Place | \$800,000 |
| 20 | Auburn Boys & Girls Club | \$800,000 |
| 21 | Central Kitsap Community Campus | \$800,000 |
| 22 | YMCA | |
| 23 | Coal Creek Family YMCA | \$800,000 |
| 24 | ((East Pierce County HOPE Center | \$800,000)) |
| 25 | Highline YMCA | \$800,000 |
| 26 | ((Hough Pool Renovation | \$150,000)) |
| 27 | Jim Parsley Community Center | \$800,000 |
| 28 | Kitsap Girl Scout Center | \$205,000 |
| 29 | Naval Avenue Boys & Girls Club | \$80,000 |
| 30 | Toutle River Ranch | \$360,000 |
| 31 | West Sound Teen Center | \$305,000 |
| 32 | YMCA Spokane Central | \$800,000 |

33

| | | |
|---|--|---------------------|
| 1 | Total | (((\$7,500,000)) |
| 2 | | <u>\$6,550,000</u> |
| 3 | Appropriation: | |
| 4 | State Building Construction Account--State | (((\$7,500,000)) |
| 5 | | <u>\$6,550,000</u> |
| 6 | Prior Biennia (Expenditures) | .\$0 |
| 7 | Future Biennia (Projected Costs) | \$30,000,000 |
| 8 | TOTAL | (((\$37,500,000)) |
| 9 | | <u>\$36,550,000</u> |

10 **Sec. 6016.** 2009 c 497 s 1042 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
13 **COMMERCE**

14 Building Communities Fund Grants (30000008)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Except as otherwise directed before the effective date of this
18 section, the department shall not expend the appropriation in this
19 section unless and until the nonstate share of project costs have been
20 either expended, or firmly committed, or both, in an amount sufficient
21 to complete the project or a distinct phase of the project that is
22 useable to the public for the purpose intended by the legislature.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of ten years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations whose sole purpose is to purchase real property that
28 does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply with
30 Washington's high performance building standards as required by chapter
31 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only, and
33 shall not be advanced under any circumstances.

34 (5) Projects funded in this section must be held by the recipient

1 for a minimum of ten years and used for the same purpose or purposes
2 intended by the legislature as required in RCW 43.63A.125(2)(c).

3 (6) Projects funded in this section, including those that are owned
4 and operated by nonprofit organizations, are generally required to pay
5 state prevailing wages.

6 (7) The appropriation is provided solely for the following list of
7 projects:

8

| | | |
|----|---|---------------------------|
| 9 | A Home for Opportunity - CASA Latina | \$325,000 |
| 10 | Building the new Eastside Clinic - Community Health Care | \$1,900,000 |
| 11 | Community Center for Sand Point Housing | \$350,000 |
| 12 | Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound | \$1,934,250 |
| 13 | Dove House (Domestic Violence/Sexual Assault Program of Jefferson County) | \$240,000 |
| 14 | Duvall Multi-Service Center - Hopelink | \$617,985 |
| 15 | ((Education and Training Center - Mt. Baker Planned Parenthood | \$881,847)) |
| 16 | Emmanuel Family Life Center - Richard Allen Enterprises | \$400,594 |
| 17 | Eritrean Community Center Expansion | \$300,000 |
| 18 | Ferndale Boys & Girls Club | \$752,847 |
| 19 | Giant Step - RRA | \$520,761 |
| 20 | Greenbridge Early Learning Center | \$1,419,281 |
| 21 | High Point Neighborhood Center | \$2,000,000 |
| 22 | Highline YMCA | \$1,163,000 |
| 23 | Milgard Work Opportunity Center - Tacoma Goodwill | \$1,850,000 |
| 24 | Northeast Community Center Expansion | \$1,300,000 |
| 25 | Pierce County Therapy Center | \$128,000 |
| 26 | Rainier Vista & Rainier Valley Teen Center | \$2,400,000 |
| 27 | Repurposing Daybreak Star | \$87,500 |
| 28 | Riverwalk Point Community Building - Spokane Neighborhood Action Program | \$79,253 |
| 29 | Rotary Support Center for Families | \$3,500,000 |
| 30 | Safety & Systems Improvements at El Centro de la raza | \$250,031 |
| 31 | TAF Community Learning Space (CLS) | \$1,500,000 |
| 32 | The Keller House Services Center | \$600,000 |
| 33 | YMCA/YWCA Central Spokane Facility | \$3,500,000 |
| 34 | | |
| 35 | Total | ((28,000,349)) |
| 36 | | <u>\$27,120,000</u> |

| | | |
|---|--|-------------------------------|
| 1 | Appropriation: | |
| 2 | State Building Construction Account--State | ((\$28,001,000)) |
| 3 | | <u>\$27,120,000</u> |
| 4 | Prior Biennia (Expenditures) | .\$0 |
| 5 | Future Biennia (Projected Costs) | \$0 |
| 6 | TOTAL | ((\$28,001,000)) |
| 7 | | <u>\$27,120,000</u> |

8 **Sec. 6017.** 2010 1st sp.s. c 36 s 1014 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Local and Community Projects (30000019)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Prior to receiving funds, project recipients must demonstrate
15 that the project site is under control for a minimum of ten years,
16 either through ownership or a long-term lease. This requirement does
17 not apply to appropriations for preconstruction activities or
18 appropriations whose sole purpose is to purchase real property that
19 does not include a construction or renovation component.

20 (3) Projects funded in this section may be required to comply with
21 Washington's high performance building standards as required by chapter
22 39.35D RCW.

23 (4) Project funds are available on a reimbursement basis only, and
24 shall not be advanced under any circumstances.

25 (5) Projects funded in this section must be held by the recipient
26 for a minimum of ten years and used for the same purpose or purposes
27 intended by the legislature as required in RCW 43.63A.125(2)(c).

28 (6) Projects funded in this section, including those that are owned
29 and operated by nonprofit organizations, are generally required to pay
30 state prevailing wages.

31 (7) Except as directed otherwise prior to the effective date of
32 this section, the department shall not expend the appropriations in
33 this section unless and until the nonstate share of project costs have
34 been either expended, or firmly committed, or both, in an amount
35 sufficient to complete the project or a distinct phase of the project

1 that is useable to the public for the purpose intended by the
2 legislature.

3 (8) The appropriation is provided solely for the following list of
4 projects:

5 **Local Community Projects**

| | | |
|----|---|--------------------------|
| 6 | | |
| 7 | 7th St. Theater | \$330,000 |
| 8 | Arc of Tri-Cities | \$900,000 |
| 9 | Bellevue Clinic--Seattle Children's Hospital | \$2,000,000 |
| 10 | Blessed Sacrament Food and Emergency Facilities Renovation | \$200,000 |
| 11 | Children's Village Expansion Project | \$500,000 |
| 12 | Clark County Food Distribution Facility | \$1,500,000 |
| 13 | Coal Creek YMCA (Newcastle) | \$800,000 |
| 14 | Dawson Place Child Advocacy Center | \$1,000,000 |
| 15 | Federal Way National Little League Field Lighting Project and Monument Entry Sign | \$177,000 |
| 16 | Harlequin Theater | \$235,000 |
| 17 | Home Dialysis Center and Professional Workforce Training | \$250,000 |
| 18 | Kirkland Park Place Redevelopment | \$2,000,000 |
| 19 | Livingston Baker Fire and Life Safety | \$750,000 |
| 20 | Marshland Diking District | \$500,000 |
| 21 | Marysville Boys & Girls Club | \$500,000 |
| 22 | McClure Middle School Energy Saving Performance Contract Demonstration Project | \$1,000,000 |
| 23 | ((Mountains to Sound Greenway | \$100,000)) |
| 24 | Mukilteo Boys & Girls Club | \$150,000 |
| 25 | Neighborcare Health Clinic and Rainier Beach Medical Clinic | \$1,000,000 |
| 26 | Parkland at Japanese Gulch | \$1,000,000 |
| 27 | Petrovitsky Park Upgrade | \$750,000 |
| 28 | Phoenix House | \$200,000 |
| 29 | Poulsbo Marine Center | \$500,000 |
| 30 | Public Broadcasting Frequency Expansion | \$223,000 |
| 31 | ((Ready by Five Early Learning Center | \$1,000,000)) |
| 32 | Renovations to Mill Creek City Annex Building | \$30,000 |
| 33 | Snohomish County Emergency Center | \$1,000,000 |
| 34 | South Tacoma Community Center | \$1,000,000 |
| 35 | Whatcom Hospice House | \$700,000 |
| 36 | Zina Linnik | \$950,000 |

| | | |
|---|--|-------------------------------|
| 1 | <u>Total</u> | <u>\$20,145,000</u> |
| 2 | Appropriation: | |
| 3 | State Building Construction Account--State | ((\$20,245,000)) |
| 4 | | <u>\$20,145,000</u> |
| 5 | Prior Biennia (Expenditures) | \$0 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | ((\$20,245,000)) |
| 8 | | <u>\$20,145,000</u> |

9 **Sec. 6018.** 2010 1st. sp.s. c 36 s 1016 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF COMMERCE**

12 Jobs Act for K-12 Public Schools and Higher Education Institutions
13 (91000085)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is provided solely for grants to public
17 school districts and public higher education institutions for
18 operational cost savings improvements to public school district and
19 higher education facilities and related projects that result in energy
20 and operational cost savings. Related projects are those projects that
21 must be completed in order for the energy efficiency improvements to be
22 effective. Grants may also be used for loan interest payments over the
23 term of a loan.

24 (2) The department of commerce, in consultation with the department
25 of general administration, the office of the superintendent of public
26 instruction, and the Washington State University energy program shall
27 establish a competitive process to solicit and evaluate applications
28 from public school districts and public higher education institutions.
29 Final grant awards shall be determined by the department of commerce.

30 (3) The definitions in this section apply throughout this section.

31 (a) "Cost-effectiveness" means that the present value to public
32 school districts and public higher education institutions of the energy
33 reasonably expected to be saved or produced by a facility, activity,
34 measure, or piece of equipment over its useful life, including any
35 compensation received from a utility or the Bonneville power

1 administration, is greater than the net present value of the costs of
2 implementing, maintaining, and operating such facility, activity,
3 measure, or piece of equipment over its useful life, when discounted at
4 the cost of public borrowing.

5 (b) "Energy equipment" means energy management systems and any
6 equipment, materials, or supplies that are expected, upon installation,
7 to reduce the energy use or energy cost of an existing building or
8 facility, and the services associated with the equipment, materials, or
9 supplies, including but not limited to design, engineering, financing,
10 installation, project management, guarantees, operations, and
11 maintenance. Reduction in energy use or energy cost may also include
12 reductions in the use or cost of water, wastewater, or solid waste.

13 (c) "Energy cost savings" means savings realized in expenses for
14 energy use and expenses associated with water, wastewater, or solid
15 waste systems.

16 (d) "Energy savings performance contracting" means the process
17 authorized by chapter 39.35C RCW by which a company contracts with a
18 public agency to conduct energy audits and guarantee energy savings
19 from energy efficiency.

20 (e) "Operational cost savings" means savings realized from parts,
21 service fees, capital renewal costs, and other measurable annual
22 expenses to maintain and repair systems. This definition does not mean
23 labor savings related to existing facility staff.

24 (f) "Public facilities" means buildings, building components, and
25 major equipment or systems owned by public school districts and public
26 higher education institutions.

27 (g) "Innovative measures" means advanced or emerging technologies,
28 systems or approaches that may not yet be in common practice but
29 improve energy efficiency, accelerate deployment, or reduce energy
30 usage, and become widely commercially available in the future if proven
31 successful in demonstration programs without compromising the
32 guaranteed performance or measurable energy and operational cost
33 savings anticipated. Examples of innovative measures include, but are
34 not limited to, advanced energy and systems operations monitoring,
35 diagnostics and controls systems for buildings; novel heating, cooling,
36 ventilation and water heating systems; advanced windows and insulation
37 technologies, highly efficient lighting technologies, designs, and

1 controls; and integration of renewable energy sources into buildings,
2 and energy savings verification technologies and solutions.

3 (4) Grants must be awarded in competitive rounds, based on demand
4 and capacity, with at least five percent of each grant round awarded to
5 small public school districts with fewer than 1,000 full-time
6 equivalent students, based on demand and capacity.

7 (5) Within each competitive round, projects must be weighted and
8 prioritized based on the following criteria and in the following order:

9 (a) Leverage ratio: In each round, the higher the leverage ratio
10 of nonstate funding sources to state jobs act grant, the higher the
11 project ranking.

12 (b) Energy savings: In each round, the higher the energy savings,
13 the higher the project ranking. Applicants must submit documentation
14 that demonstrates energy and operational cost savings resulting from
15 the installation of the energy equipment and improvements. The energy
16 savings analysis shall be performed by a licensed engineer, and the
17 documentation must include but is not limited to the following:

18 (i) A description of the energy equipment and improvements;

19 (ii) A description of the energy and operational cost savings; and

20 (iii) A description of the extent to which the project employs
21 collaborative and innovative measures and encourages demonstration of
22 new and emerging technologies with high energy-savings or energy cost-
23 reductions.

24 (c) Expediency of expenditure: Project readiness to spend funds
25 must be prioritized so that the legislative intent to expend funds
26 quickly is met.

27 (6) Projects that do not use energy savings performance contracting
28 must: (a) Verify energy and operational cost savings for ten years or
29 until the energy and operational costs savings pay for the project,
30 whichever is shorter; (b) follow the department of general
31 administration's energy savings performance contracting project
32 guidelines; and (c) employ a licensed engineer for the energy audit and
33 construction. The department of commerce may require third-party
34 verification of savings if a project is not implemented by an energy
35 savings performance contractor selected by the department of general
36 administration through the request of qualifications process. Third-
37 party verification must be conducted either by an energy savings
38 performance contractor selected by the department of general

1 administration through a request for qualifications, a licensed
2 engineer that is a certified energy manager, a project resource
3 conservation manager, or educational service district resource
4 conservation manager.

5 (7) To intensify competition, the department of commerce may only
6 award funds to the top eighty-five percent of projects applying in a
7 round until the department of commerce determines a final round is
8 appropriate. Projects that do not receive a grant award in one round
9 may reapply in subsequent rounds.

10 (8) To match federal grants and programs that require state
11 matching funds and produce significantly higher efficiencies in
12 operations and utilities, the level of innovation criteria may be
13 increased for the purposes of weighted scoring to capture those federal
14 dollars for selected projects that require a higher level of innovation
15 and regional collaboration.

16 (9) Grant amounts awarded to each project must allow for the
17 maximum number of projects funded with the greatest energy and cost
18 benefit.

19 (10)(a) The department of commerce must use bond proceeds to pay
20 one-half of the preliminary audit, up to five cents per square foot, if
21 the project does not meet the school district's and higher education
22 institution's predetermined cost-effectiveness criteria. Public school
23 districts and public higher education institutions must pay the other
24 one-half of the cost of the preliminary audit if the project does not
25 meet their predetermined cost-effectiveness criteria.

26 (b) The energy savings performance contractor shall not charge for
27 an investment grade audit if the project does not meet the school
28 district's and higher education institution's predetermined cost-
29 effectiveness criteria. Public school districts and public higher
30 education institutions must pay the full price of an investment grade
31 audit if they do not proceed with a project that meets the school
32 district's and higher education institution's predetermined cost-
33 effectiveness criteria.

34 (11) The department of commerce may charge projects administrative
35 fees and may pay the department of general administration, the
36 Washington State University energy program, and the office of the
37 superintendent of public instruction administration fees in an amount
38 determined through a memorandum of understanding.

1 (12) The department of commerce and the department of general
2 administration must submit a joint report to the appropriate committees
3 of the legislature and the office of financial management on the timing
4 and use of the grant funds, program administrative function, compliance
5 with apprenticeship utilization requirements in RCW 39.04.320,
6 compliance with prevailing wage requirements, and administration fees
7 by the end of each fiscal year, until the funds are fully expended and
8 all savings verification requirements are fulfilled.

9 Appropriation:

| | | |
|----|--|-------------------------------|
| 10 | State Building Construction Account--State | ((\$50,000,000)) |
| 11 | | <u>\$46,250,000</u> |
| 12 | Prior Biennia (Expenditures) | \$0 |
| 13 | Future Biennia (Projected Costs) | \$0 |
| 14 | TOTAL | ((\$50,000,000)) |
| 15 | | <u>\$46,250,000</u> |

16 **Sec. 6019.** 2010 1st sp.s. c 36 s 1021 (uncodified) is amended to
17 read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Risk Pool (91000001)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 a risk pool to complete projects within the scope described in budget
23 documents submitted as part of the governor's capital budget request
24 and consistent with legislative history. This section only applies to
25 projects included in this 2010 supplemental capital budget with reduced
26 appropriations. The office of financial management may allot portions
27 of this appropriation ten days after notifying the senate ways and
28 means committee and the house of representatives capital budget
29 committee. The notification must include an explanation of the need
30 and the amount for the allotment to complete the scope of an approved
31 project.

32 Appropriation:

| | | |
|----|--|------------------------------|
| 33 | State Building Construction Account--State | ((\$4,000,000)) |
| 34 | | <u>\$0</u> |
| 35 | Prior Biennia (Expenditures) | \$0 |
| 36 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL ((~~\$4,000,000~~))
2 \$0

3 **Sec. 6020.** 2010 1st sp.s. c 36 s 1034 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

6 Pro Arts Building (91000002)

7 Appropriation:

8 State Building Construction Account--State ((~~\$225,000~~))
9 \$201,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL ((~~\$225,000~~))
13 \$201,000

14 **Sec. 6021.** 2009 c 497 s 1069 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

17 Infrastructure Relocation (20082028)

18 Reappropriation:

19 State Building Construction Account--State ((~~\$1,500,000~~))
20 \$281,000

21 Prior Biennia (Expenditures) \$500,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL ((~~\$2,000,000~~))
24 \$781,000

25 **Sec. 6022.** 2009 c 497 s 1076 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

28 Facility Oversight Program: Staffing (30000063)

29 ~~((The appropriation in this section is subject to the following~~
30 ~~conditions and limitations: The appropriation in this section is~~
31 ~~provided solely for the department of general administration to assist~~
32 ~~the office of financial management with the development and~~
33 ~~implementation of RCW 43.82.035 and 43.82.055.))~~

1 Appropriation:

| | | |
|---|--|------------------------------|
| 2 | State Building Construction Account--State | ((\$740,000)) |
| 3 | | <u>\$705,000</u> |
| 4 | Prior Biennia (Expenditures) | .\$0 |
| 5 | Future Biennia (Projected Costs) | \$5,597,000 |
| 6 | TOTAL | ((\$6,337,000)) |
| 7 | | <u>\$6,302,000</u> |

8 **Sec. 6023.** 2009 c 497 s 1078 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

11 Engineering and Architectural Services: Staffing (30000086)

12 Appropriation:

| | | |
|----|--|-------------------------------|
| 13 | State Building Construction Account--State | ((\$9,300,000)) |
| 14 | | <u>\$9,169,000</u> |
| 15 | Prior Biennia (Expenditures) | .\$0 |
| 16 | Future Biennia (Projected Costs) | \$43,033,000 |
| 17 | TOTAL | ((\$52,333,000)) |
| 18 | | <u>\$52,202,000</u> |

19 NEW SECTION. **Sec. 6024.** A new section is added to 2009 c 497
20 (uncodified) to read as follows:

21 **FOR THE WASHINGTON STATE PATROL**

22 Fire Training Academy Burn Building Repairs (91000002)

23 Appropriation:

| | | |
|----|--|-----------|
| 24 | Fire Service Training Account--State | \$300,000 |
| 25 | Prior Biennia (Expenditures) | .\$0 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | \$300,000 |

28 **Sec. 6025.** 2010 1st sp.s. c 36 s 2006 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31 Capacity to Replace Maple Lane School (92000005)

32 Appropriation:

| | | |
|----|--|----------------------------|
| 33 | State Building Construction Account--State | ((\$760,000)) |
|----|--|----------------------------|

| | | |
|---|--|--------------------|
| 1 | | <u>\$2,097,000</u> |
| 2 | Prior Biennia (Expenditures) | \$0 |
| 3 | Future Biennia (Projected Costs) | (((\$1,025,000)) |
| 4 | | <u>\$0</u> |
| 5 | TOTAL | (((\$1,785,000)) |
| 6 | | <u>\$2,097,000</u> |

7 **Sec. 6026.** 2009 c 497 s 2016 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10 Special Commitment Center Medium Management Housing Addition
11 (20082505)

12 ~~((The reappropriation in this section is subject to the following
13 conditions and limitations:~~

14 ~~The reappropriation is to add residential space to existing
15 facilities by remodeling existing residential space and converting
16 existing program space to residential space for additional beds.))~~

17 Reappropriation:

| | | |
|----|--|---------------------|
| 18 | State Building Construction Account--State | (((\$700,000)) |
| 19 | | <u>\$554,000</u> |
| 20 | Prior Biennia (Expenditures) | \$575,000 |
| 21 | Future Biennia (Projected Costs) | \$53,664,000 |
| 22 | TOTAL | (((\$54,939,000)) |
| 23 | | <u>\$54,793,000</u> |

24 **Sec. 6027.** 2009 c 497 s 2025 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

27 Western State Hospital: Traffic Study Implementation (30000843)

28 Appropriation:

| | | |
|----|--|--------------------|
| 29 | State Building Construction Account--State | (((\$355,000)) |
| 30 | | <u>\$39,000</u> |
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$996,000 |
| 33 | TOTAL | (((\$1,351,000)) |
| 34 | | <u>\$1,035,000</u> |

1 Prior Biennia (Expenditures) \$395,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL (~~(\$445,000)~~)
 4 \$442,000

5 **Sec. 6030.** 2009 c 497 s 2041 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 Coyote Ridge Corrections Center: Design and Construct Medium
 9 Security Beds (19982011)

10 Reappropriation:

11 State Building Construction Account--State (~~(\$4,772,000)~~)
 12 \$4,630,000

13 Prior Biennia (Expenditures) \$228,170,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL (~~(\$232,942,000)~~)
 16 \$232,800,000

17 **Sec. 6031.** 2009 c 497 s 2045 (uncodified) is amended to read as
 18 follows:

19 **FOR THE DEPARTMENT OF CORRECTIONS**

20 Monroe Corrections Center: Health Care Facility (20062043)

21 Reappropriation:

22 State Building Construction Account--State (~~(\$283,000)~~)
 23 \$1,000

24 Prior Biennia (Expenditures) \$417,000
 25 Future Biennia (Projected Costs) (~~(\$89,446,000)~~)
 26 \$17,604,000
 27 TOTAL (~~(\$90,146,000)~~)
 28 \$18,022,000

29 **Sec. 6032.** 2009 c 497 s 2048 (uncodified) is amended to read as
 30 follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 Larch Corrections Center: 80-Bed Expansion (20062852)

33 Reappropriation:

1 State Building Construction Account--State ((~~\$560,000~~))
2 \$425,000
3 Prior Biennia (Expenditures) \$2,512,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL ((~~\$3,072,000~~))
6 \$2,937,000

7 **Sec. 6033.** 2009 c 497 s 2043 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 McNeil Island Corrections: Replace and Stabilize Housing Unit
11 Siding (20061005)

12 Reappropriation:

13 State Building Construction Account--State ((~~\$400,000~~))
14 \$211,000
15 Prior Biennia (Expenditures) \$3,394,000
16 Future Biennia (Projected Costs) \$4,087,000
17 TOTAL ((~~\$7,881,000~~))
18 \$7,692,000

19 **Sec. 6034.** 2009 c 497 s 2044 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington State Penitentiary: South Close Security Complex
23 (20062021)

24 Reappropriation:

25 State Building Construction Account--State ((~~\$35,950,000~~))
26 \$34,287,000
27 Prior Biennia (Expenditures) \$29,344,000
28 Future Biennia (Projected Costs) ((~~\$14,276,000~~))
29 \$0
30 TOTAL ((~~\$79,570,000~~))
31 \$63,631,000

32 **Sec. 6035.** 2009 c 497 s 2046 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Healthcare Center
2 (20062066)

3 Reappropriation:

4 State Building Construction Account--State ((~~\$7,700,000~~))
5 \$6,935,000
6 Prior Biennia (Expenditures) \$11,358,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL ((~~\$19,058,000~~))
9 \$18,293,000

10 **Sec. 6036.** 2009 c 497 s 2049 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 Airway Heights Heating and Cooling Loop Replacement (20081001)

14 Reappropriation:

15 State Building Construction Account--State ((~~\$180,000~~))
16 \$104,000
17 Prior Biennia (Expenditures) \$2,745,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL ((~~\$2,925,000~~))
20 \$2,849,000

21 **Sec. 6037.** 2009 c 497 s 2050 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 McNeil Island Corrections Center: Replace Barge Slip Pilings
25 (20081002)

26 Reappropriation:

27 State Building Construction Account--State ((~~\$3,612,000~~))
28 \$3,146,000
29 Prior Biennia (Expenditures) \$288,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL ((~~\$3,900,000~~))
32 \$3,434,000

1 **Sec. 6038.** 2009 c 497 s 2051 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)

5 Reappropriation:

| | | |
|----|--|------------------------------|
| 6 | State Building Construction Account--State | ((\$250,000)) |
| 7 | | <u>\$157,000</u> |
| 8 | Prior Biennia (Expenditures) | \$1,812,000 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | ((\$2,062,000)) |
| 11 | | <u>\$1,969,000</u> |

12 **Sec. 6039.** 2009 c 497 s 2052 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center: Replace G Building Roof (20081004)

16 Reappropriation:

| | | |
|----|--|------------------------------|
| 17 | State Building Construction Account--State | ((\$412,000)) |
| 18 | | <u>\$205,000</u> |
| 19 | Prior Biennia (Expenditures) | \$4,019,000 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | ((\$4,431,000)) |
| 22 | | <u>\$4,224,000</u> |

23 **Sec. 6040.** 2009 c 497 s 2053 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington Corrections Center: Replace Roofs (20081005)

27 Reappropriation:

| | | |
|----|--|------------------------------|
| 28 | State Building Construction Account--State | ((\$900,000)) |
| 29 | | <u>\$890,000</u> |
| 30 | Prior Biennia (Expenditures) | \$5,766,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | ((\$6,666,000)) |
| 33 | | <u>\$6,656,000</u> |

1 **Sec. 6041.** 2010 1st sp.s. c 36 s 2016 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 Washington State Penitentiary: Replace Roofs (20081007)

5 Reappropriation:

| | | |
|----|--|----------------------------|
| 6 | State Building Construction Account--State | ((\$180,000)) |
| 7 | | <u>\$160,000</u> |
| 8 | Prior Biennia (Expenditures) | \$589,000 |
| 9 | Future Biennia (Projected Costs) | \$0 |
| 10 | TOTAL | ((\$769,000)) |
| 11 | | <u>\$749,000</u> |

12 **Sec. 6042.** 2009 c 497 s 2055 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center: Replace Fire Alarm System
16 (20081008)

17 Reappropriation:

| | | |
|----|--|------------------------------|
| 18 | State Building Construction Account--State | ((\$600,000)) |
| 19 | | <u>\$487,000</u> |
| 20 | Prior Biennia (Expenditures) | \$924,000 |
| 21 | Future Biennia (Projected Costs) | \$0 |
| 22 | TOTAL | ((\$1,524,000)) |
| 23 | | <u>\$1,411,000</u> |

24 **Sec. 6043.** 2009 c 497 s 2056 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 Replace Electrical Distribution Building at Special Offenders Unit
28 (20081009)

29 Reappropriation:

| | | |
|----|--|------------------------------|
| 30 | State Building Construction Account--State | ((\$539,000)) |
| 31 | | <u>\$536,000</u> |
| 32 | Prior Biennia (Expenditures) | \$683,000 |
| 33 | Future Biennia (Projected Costs) | \$0 |
| 34 | TOTAL | ((\$1,222,000)) |

1 \$1,219,000

2 **Sec. 6044.** 2009 c 497 s 2057 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington State Reformatory: Replace Cell Door and Electronics
6 (20081010)

7 Reappropriation:

8 State Building Construction Account--State (~~(\$230,000)~~)
9 \$133,000

10 Prior Biennia (Expenditures) \$1,315,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL (~~(\$1,545,000)~~)

13 \$1,448,000

14 **Sec. 6045.** 2009 c 497 s 2058 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Clallam Bay Corrections Center: Replace Telecommunications
18 Infrastructure (20081013)

19 Reappropriation:

20 State Building Construction Account--State (~~(\$1,329,000)~~)
21 \$1,110,000

22 Prior Biennia (Expenditures) \$521,000

23 Future Biennia (Projected Costs) (~~(\$19,045,000)~~)

24 \$19,105,000

25 TOTAL (~~(\$20,895,000)~~)

26 \$20,736,000

27 **Sec. 6046.** 2009 c 497 s 2062 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Penitentiary: Laundry Improvements (20081033)

31 Reappropriation:

32 State Building Construction Account--State (~~(\$3,701,000)~~)

33 \$3,686,000

1 Prior Biennia (Expenditures) \$350,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL (~~(\$4,051,000)~~)
 4 \$4,036,000

5 **Sec. 6047.** 2009 c 497 s 2063 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 Washington Corrections Center: Expand Reception Center (20082016)

9 Reappropriation:

10 State Building Construction Account--State (~~(\$73,000)~~)
 11 \$2,000

12 Prior Biennia (Expenditures) \$397,000
 13 Future Biennia (Projected Costs) (~~(\$64,100,000)~~)
 14 \$55,900,000

15 TOTAL (~~(\$64,570,000)~~)
 16 \$56,299,000

17 **Sec. 6048.** 2009 c 497 s 2066 (uncodified) is amended to read as
 18 follows:

19 **FOR THE DEPARTMENT OF CORRECTIONS**

20 Airway Heights Corrections Center: Sex Offender Treatment Program
 21 Building (20082028)

22 Reappropriation:

23 State Building Construction Account--State (~~(\$550,000)~~)
 24 \$545,000

25 Prior Biennia (Expenditures) \$4,397,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL (~~(\$4,947,000)~~)
 28 \$4,942,000

29 **Sec. 6049.** 2010 1st sp.s. c 36 s 2010 (uncodified) is amended to
 30 read as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 Washington Corrections Center for Women: Roof Replacement
 33 (30000178)

34 Appropriation:

1 State Building Construction Account--State (~~(\$1,557,000)~~)
2 \$860,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL (~~(\$1,557,000)~~)
6 \$860,000

7 **Sec. 6050.** 2009 c 497 s 2074 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center: Replace Fire Detection/Suppression
11 (30000123)

12 Appropriation:

13 State Building Construction Account--State (~~(\$1,098,000)~~)
14 \$898,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL (~~(\$1,098,000)~~)
18 \$898,000

19 **Sec. 6051.** 2009 c 497 s 2073 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center for Women: Replace Fire Alarm
23 (30000121)

24 Appropriation:

25 State Building Construction Account--State (~~(\$1,625,000)~~)
26 \$661,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL (~~(\$1,625,000)~~)
30 \$661,000

31 **Sec. 6052.** 2009 c 497 s 3026 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Centennial Clean Water Program (20084010)

| | | |
|---|--|-------------------------------|
| 1 | Reappropriation: | |
| 2 | State Building Construction Account--State | ((\$34,870,000)) |
| 3 | | <u>\$34,470,000</u> |
| 4 | Water Quality Capital Account--State | \$4,698,000 |
| 5 | Subtotal Reappropriation | \$39,168,000 |
| 6 | Prior Biennia (Expenditures) | \$27,315,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | ((\$66,883,000)) |
| 9 | | <u>\$66,483,000</u> |

10 **Sec. 6053.** 2009 c 497 s 3011 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Columbia River Program (20062010)

| | | |
|----|--|-------------------------------|
| 14 | Reappropriation: | |
| 15 | State Building Construction Account--State | ((\$1,423,000)) |
| 16 | | <u>\$1,183,000</u> |
| 17 | Prior Biennia (Expenditures) | \$14,577,000 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | ((\$16,000,000)) |
| 20 | | <u>\$15,760,000</u> |

21 **Sec. 6054.** 2009 c 497 s 3006 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 Water Conveyance Infrastructure Projects (20052850)

| | | |
|----|--|------------------------------|
| 25 | Reappropriation: | |
| 26 | Water Quality Capital Account--State | \$81,000 |
| 27 | State Building Construction Account--State | ((\$1,708,000)) |
| 28 | | <u>\$1,689,000</u> |
| 29 | State and Local Improvements Revolving Account | |
| 30 | (Water Supply Facilities)--State | \$438,000 |
| 31 | Subtotal Reappropriation | ((\$2,227,000)) |
| 32 | | <u>\$2,208,000</u> |
| 33 | Prior Biennia (Expenditures) | \$3,573,000 |
| 34 | Future Biennia (Projected Costs) | \$0 |

1 TOTAL ((~~\$5,800,000~~))
2 \$5,781,000

3 **Sec. 6055.** 2009 c 497 s 3004 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Water Supply Facilities (20044006)

7 Reappropriation:

8 State Building Construction Account--State ((~~\$1,600,000~~))
9 \$1,468,000

10 State and Local Improvements Revolving Account
11 (Water Supply Facilities)--State \$392,000

12 Subtotal Reappropriation ((~~\$1,992,000~~))
13 \$1,860,000

14 Prior Biennia (Expenditures) \$11,658,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL ((~~\$13,650,000~~))
17 \$13,518,000

18 **Sec. 6056.** 2009 c 497 s 3008 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 Quad Cities Water Right Mitigation (20052852)

22 Reappropriation:

23 State Building Construction Account--State ((~~\$1,925,000~~))
24 \$1,325,000

25 Prior Biennia (Expenditures) \$275,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL ((~~\$2,200,000~~))
28 \$1,600,000

29 **Sec. 6057.** 2009 c 497 s 3005 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Centennial Clean Water Fund (20044007)

33 Reappropriation:

34 State Building Construction Account--State ((~~\$1,481,000~~))

| | | |
|---|--|---------------------|
| 1 | | <u>\$1,366,000</u> |
| 2 | Water Quality Capital Account--State | \$31,000 |
| 3 | Subtotal Reappropriation | (((\$1,512,000)) |
| 4 | | <u>\$1,397,000</u> |
| 5 | Prior Biennia (Expenditures) | \$43,538,000 |
| 6 | Future Biennia (Projected Costs) | \$0 |
| 7 | TOTAL | (((\$45,050,000)) |
| 8 | | <u>\$44,935,000</u> |

9 **Sec. 6058.** 2009 c 497 s 3039 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Flood Protection Study (20082855)

13 ~~((The reappropriation in this section is subject to the following~~
14 ~~conditions and limitations:—The reappropriation in this section is~~
15 ~~provided solely for the department to conduct a study to determine the~~
16 ~~number of decertified levees in the state and to identify strategies~~
17 ~~for recertifying the levees so that they provide optimum protection for~~
18 ~~the communities protected by the levees.—The department must~~
19 ~~prioritize areas to include in the study based on population and the~~
20 ~~economic impact of potential flood damage.~~

21 ~~The study must include the following components:~~

22 ~~(1) A working group of levee managers to advise and inform the~~
23 ~~study;~~

24 ~~(2) A technical review of the structural integrity of levee~~
25 ~~systems;~~

26 ~~(3) An inventory, map, and rate the effectiveness of existing levee~~
27 ~~systems; and~~

28 ~~(4) The development of strategies and actions needed to improve the~~
29 ~~existing levee system and to ensure certification by the United States~~
30 ~~army corps of engineers for one hundred year flood protection.~~

31 ~~The study must be completed and a report provided to the~~
32 ~~appropriate legislative committees by July 1, 2010.)~~

33 Reappropriation:

| | | |
|----|--|------------------|
| 34 | State Building Construction Account--State | (((\$280,000)) |
| 35 | | <u>\$205,000</u> |

| | | |
|----|--|-----|
| 36 | Prior Biennia (Expenditures) | \$0 |
|----|--|-----|

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$280,000~~))
 3 \$205,000

4 **Sec. 6059.** 2010 1st sp.s. c 36 s 3015 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF ECOLOGY**

7 Safe Soils Remediation Program (30000019)

8 Appropriation:

9 State Building Construction Account--State ((~~\$2,380,000~~))
 10 \$669,000
 11 Cleanup Settlement Account--State \$1,620,000
 12 Subtotal Appropriation ((~~\$4,000,000~~))
 13 \$2,289,000

14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL ((~~\$4,000,000~~))
 17 \$2,289,000

18 NEW SECTION. **Sec. 6060.** A new section is added to 2009 c 497
 19 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 Diesel Emissions Reduction (91000024)

22 Appropriation:

23 General Fund--Federal \$353,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$353,000

27 **Sec. 6061.** 2009 c 497 s 3055 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Protect Communities from Flood and Drought (92000002)

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

33 (1) \$2,500,000 of the appropriation is provided solely for the

1 Columbia basin ground water management area ground water hydrologic
2 modeling project. The project shall submit a report to the appropriate
3 committees of the legislature that does the following:

4 (a) Describes the physical properties of the aquifer system and the
5 variation of those properties throughout the area of concern,

6 (b) Quantifies the rate and location of aquifer recharge and
7 discharge within the subarea,

8 (c) Quantifies the water balance for the by land use type,

9 (d) Demonstrates with empirical data a viable solution to the
10 observed problems in the area of concern,

11 (e) Estimates the quantity of water needed for the solution, and

12 (f) Evaluates the physical and legal availability of such water
13 from the Columbia River. The final report must be submitted by June
14 30, 2011.

15 (2) \$10,000,000 of the appropriation is provided solely for a grant
16 to repair the Horseshoe Bend levy that protects communities in the Kent
17 valley.

18 (3) \$150,000 of the appropriation is provided solely for a grant
19 for the King County fire protection district no. 16 to prevent flood
20 damage to the fire station.

21 (4) \$2,350,000 of the appropriation is provided solely for a
22 competitive grant program for projects that protect communities from
23 flood damage and prepare communities for drought and water shortages.
24 The department shall prioritize applications from communities most at
25 risk to flood damage and drought and who are least able to fund
26 mitigation projects from local resources. The department shall also
27 seek to balance the needs of different regions of the state, and choose
28 projects most ready to proceed.

29 Appropriation:

| | | |
|----|--|-------------------------------|
| 30 | State Building Construction Account--State | ((\$15,000,000)) |
| 31 | | <u>\$14,975,000</u> |
| 32 | Prior Biennia (Expenditures) | \$0 |
| 33 | Future Biennia (Projected Costs) | \$0 |
| 34 | TOTAL | ((\$15,000,000)) |
| 35 | | <u>\$14,975,000</u> |

36 **Sec. 6062.** 2010 1st sp.s. c 36 s 3020 (uncodified) is amended to
37 read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Cama Beach State Park (30000101)

3 Appropriation:

| | | |
|---|--|------------------------------|
| 4 | State Building Construction Account--State | ((\$2,775,000)) |
| 5 | | <u>\$1,625,000</u> |
| 6 | Prior Biennia (Expenditures) | \$0 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | ((\$2,775,000)) |
| 9 | | <u>\$1,625,000</u> |

10 **Sec. 6063.** 2010 1st sp.s. c 36 s 3017 (uncodified) is amended to
11 read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Flaming Geyser State Park Park-wide Infrastructure Redevelopment
14 (30000173)

15 Appropriation:

| | | |
|----|--|------------------------------|
| 16 | State Building Construction Account--State | ((\$3,003,000)) |
| 17 | | <u>\$603,000</u> |
| 18 | Prior Biennia (Expenditures) | \$0 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | ((\$3,003,000)) |
| 21 | | <u>\$603,000</u> |

22 **Sec. 6064.** 2009 c 497 s 3077 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE PARKS AND RECREATION COMMISSION**

25 Bay View Park Wide Wastewater Treatment System (20082041)

26 Reappropriation:

| | | |
|----|--|------------------------------|
| 27 | State Building Construction Account--State | ((\$1,760,000)) |
| 28 | | <u>\$510,000</u> |
| 29 | Prior Biennia (Expenditures) | \$427,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | ((\$2,187,000)) |
| 32 | | <u>\$937,000</u> |

1 **Sec. 6065.** 2010 1st sp.s. c 36 s 3024 (uncodified) is amended to
2 read as follows:

3 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

4 Washington Wildlife Recreation Grants (20084011)

5 The reappropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriations are provided solely for the approved list
8 of projects in LEAP capital document No. 2007-3 as developed on March
9 17, 2007, and LEAP capital document No. 2008-1 as developed on February
10 13, 2008.

11 (2) If additional funds are available after funding the farmlands
12 preservation account projects approved in subsection (1) of this
13 section, the committee may: Provide one-time grants of up to \$25,000
14 each to counties requesting assistance in developing farmlands
15 preservation strategies for the purpose of seeking grants from the
16 farmlands preservation account in future grant cycles.

17 (3) Funds reappropriated for distribution according to the
18 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
19 local government projects and sixty percent to state agency projects.
20 If the cumulative total of local government projects is less than forty
21 percent of the total distribution to this category, the difference may
22 be allocated to state agency projects.

23 (4) Up to \$627,299 of the reappropriation from the riparian
24 protection account is provided solely for the Chehalis river surge
25 plain natural area preserve. This amount may not be expended for the
26 project until the department of natural resources has completed a
27 management plan for the preserve that maintains recreational access and
28 that management plan is presented to the house of representatives
29 capital budget and senate ways and means committees.

30 Reappropriation:

| | | |
|----|---|-------------------------------|
| 31 | Farmlands Preservation Account--State | ((\$4,319,000)) |
| 32 | | <u>\$3,792,000</u> |
| 33 | Riparian Protection Account--State | \$12,500,000 |
| 34 | Habitat Conservation Account--State | \$23,956,000 |
| 35 | Outdoor Recreation Account--State | \$22,994,000 |
| 36 | Subtotal Reappropriation | ((\$63,769,000)) |
| 37 | | <u>\$63,242,000</u> |

1 Prior Biennia (Expenditures) \$35,250,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL ((~~\$99,019,000~~))
 4 \$98,492,000

5 **Sec. 6066.** 2009 c 497 s 3135 (uncodified) is amended to read as
 6 follows:

7 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

8 Washington Wildlife Recreation Grants (30000002)

9 ~~((The appropriations in this section are subject to the following
 10 conditions and limitations:~~

11 ~~The appropriations are provided solely for the list of projects in
 12 LEAP capital document No. 2009-1a, developed April 23, 2009.))~~

13 Appropriation:

14 Riparian Protection Account--State \$10,000,000
 15 Habitat Conservation Account--State \$27,000,000
 16 Outdoor Recreation Account--State \$27,000,000
 17 Farmlands Preservation Account--State ((~~\$6,000,000~~))
 18 \$5,445,000
 19 Subtotal Appropriation ((~~\$70,000,000~~))
 20 \$69,445,000

21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$200,000,000
 23 TOTAL ((~~\$270,000,000~~))
 24 \$269,445,000

25 **Sec. 6067.** 2009 c 497 s 3157 (uncodified) is amended to read as
 26 follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Voights Creek Hatchery (20081003)

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

- 31 (1) \$200,000 of the amount appropriated is provided solely for the
 32 repair necessary to restore the facility for limited operations;
 33 (2) \$550,000 of the amount appropriated is provided solely for
 34 property acquisition. If the department does not acquire property, the
 35 amount provided in this subsection shall lapse; and

1 (3) \$50,000 of the amount appropriated is provided solely for the
2 department to participate in a work group with the Puyallup Tribe of
3 Indians that will make recommendations no later than December 1, 2009,
4 regarding the options for improving production from hatcheries along
5 the Puyallup river system while reducing cost. Options to be
6 considered include shifting production among the hatcheries,
7 consolidation of hatcheries, and shifting responsibilities for
8 construction, maintenance and operations of hatcheries.

9 Reappropriation:

10 State Building Construction Account--State \$150,000

11 Appropriation:

12 State Building Construction Account--State ((~~\$800,000~~))
13 \$792,000
14 Prior Biennia (Expenditures) \$355,000
15 Future Biennia (Projected Costs) \$1,800,000
16 TOTAL ((~~\$3,105,000~~))
17 \$3,097,000

18 **Sec. 6068.** 2009 c 497 s 3186 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 ((~~Bebee~~)) Beebe Springs Phase 3 (92000006)

22 Appropriation:

23 State Building Construction Account--State ((~~\$2,643,000~~))
24 \$1,043,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL ((~~\$2,643,000~~))
28 \$1,043,000

29 **Sec. 6069.** 2009 c 497 s 3174 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Washougal Hatchery Pond Renovation (30000094)

33 Appropriation:

34 State Building Construction Account--State ((~~\$1,236,000~~))

| | | |
|---|--|------------------------------|
| 1 | | <u>\$1,086,000</u> |
| 2 | Prior Biennia (Expenditures) | \$0 |
| 3 | Future Biennia (Projected Costs) | \$0 |
| 4 | TOTAL | ((\$1,236,000)) |
| 5 | | <u>\$1,086,000</u> |

6 **Sec. 6070.** 2009 c 497 s 3184 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Chambers Creek Adult Trap (20081004)

10 Reappropriation:

| | | |
|----|--|----------------------------|
| 11 | State Building Construction Account--State | ((\$240,000)) |
| 12 | | <u>\$0</u> |
| 13 | Prior Biennia (Expenditures) | \$12,000 |
| 14 | Future Biennia (Projected Costs) | ((\$450,000)) |
| 15 | | <u>\$0</u> |
| 16 | TOTAL | ((\$702,000)) |
| 17 | | <u>\$12,000</u> |

18 **Sec. 6071.** 2009 c 497 s 3166 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Skookumchuck Hatchery Renovation (20082015)

22 Reappropriation:

| | | |
|----|--|------------------------------|
| 23 | State Building Construction Account--State | \$200,000 |
| 24 | Appropriation: | |
| 25 | State Building Construction Account--State | ((\$3,728,000)) |
| 26 | | <u>\$3,128,000</u> |
| 27 | Prior Biennia (Expenditures) | \$328,000 |
| 28 | Future Biennia (Projected Costs) | \$0 |
| 29 | TOTAL | ((\$4,256,000)) |
| 30 | | <u>\$3,656,000</u> |

31 **Sec. 6072.** 2009 c 497 s 3175 (uncodified) is amended to read as
32 follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Grays River Hatchery Intake Replacement (30000089)
3 Appropriation:
4 State Building Construction Account--State ((~~\$549,000~~))
5 \$81,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) ((~~\$3,499,000~~))
8 \$4,000,000
9 TOTAL ((~~\$4,048,000~~))
10 \$4,081,000

11 NEW SECTION. **Sec. 6073.** A new section is added to 2009 c 497
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Mitchell Act Federal Grant (91000021)
15 Appropriation:
16 General Fund--Federal \$3,000,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$3,000,000

20 **Sec. 6074.** 2009 c 497 s 3193 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Road Maintenance and Abandonment Projects (30000071)
24 Appropriation:
25 State Building Construction Account--State ((~~\$500,000~~))
26 \$450,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$1,800,000
29 TOTAL ((~~\$2,300,000~~))
30 \$2,250,000

31 **Sec. 6075.** 2009 c 497 s 3194 (uncodified) is amended to read as
32 follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Natural Areas Facilities Preservation and Access (30000079)

3 Appropriation:

| | | |
|---|--|-------------------------------|
| 4 | State Building Construction Account--State | ((\$700,000)) |
| 5 | | <u>\$665,000</u> |
| 6 | Prior Biennia (Expenditures) | .\$0 |
| 7 | Future Biennia (Projected Costs) | \$13,923,000 |
| 8 | TOTAL | ((\$14,623,000)) |
| 9 | | <u>\$14,588,000</u> |

10 **Sec. 6076.** 2009 c 497 s 3195 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Recreation Capital Renovations (30000109)

14 Appropriation:

| | | |
|----|--|-------------------------------|
| 15 | State Building Construction Account--State | ((\$816,000)) |
| 16 | | <u>\$591,000</u> |
| 17 | Prior Biennia (Expenditures) | .\$0 |
| 18 | Future Biennia (Projected Costs) | \$32,682,000 |
| 19 | TOTAL | ((\$33,498,000)) |
| 20 | | <u>\$33,273,000</u> |

21 **Sec. 6077.** 2009 c 497 s 3189 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Colville Armory (20082851)

25 Reappropriation:

| | | |
|----|--|------------------------------|
| 26 | Forest Development Account--State | \$306,000 |
| 27 | Resource Management Cost Account--State | \$323,000 |
| 28 | State Building Construction Account--State | ((\$292,000)) |
| 29 | | <u>\$162,000</u> |
| 30 | Subtotal Reappropriation | ((\$921,000)) |
| 31 | | <u>\$791,000</u> |
| 32 | Prior Biennia (Expenditures) | \$21,000 |
| 33 | Future Biennia (Projected Costs) | \$3,000,000 |
| 34 | TOTAL | ((\$3,942,000)) |

Sec. 6078. 2009 c 497 s 3192 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Blanchard Mountain (20081951)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as a continuing compensation for preservation of the core of Blanchard mountain in Skagit County and the subsequent acquisition of replacement working forest lands as Skagit county state forest lands. The department shall consult with the University of Washington college of forest resources' northwest environmental forum and with other interest groups prior to the purchase.

Reappropriation:

State Building Construction Account--State \$3,975,000

Appropriation:

State Building Construction Account--State ((~~\$1,500,000~~))
\$527,000

Prior Biennia (Expenditures) \$25,000

Future Biennia (Projected Costs) \$0

TOTAL ((~~\$5,500,000~~))
\$4,527,000

NEW SECTION. Sec. 6079. A new section is added to 2009 c 497 (uncodified) to read as follows:

FOR THE PUGET SOUND PARTNERSHIP

Community Partnership Restoration Grants (30000008)

Appropriation:

General Fund--Federal \$500,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$500,000

Sec. 6080. 2009 c 497 s 5015 (uncodified) is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Apple Awards (91000001)

3 ~~((The appropriation in this section is subject to the following~~
4 ~~conditions and limitations: Grants of \$25,000 may be awarded to public~~
5 ~~elementary schools whose students propose capital projects on school~~
6 ~~property or on other public property in the community, city, or county~~
7 ~~in which the school is located. The program must be administered by~~
8 ~~the office of the superintendent of public instruction which shall~~
9 ~~determine competitive criteria for awarding the grants. \$125,000 of~~
10 ~~the appropriation is available for five awards of \$25,000 each in the~~
11 ~~2009-2010 school year and \$125,000 of the appropriation for five awards~~
12 ~~of \$25,000 each in the 2010-2011 school year. The funds must be used~~
13 ~~exclusively for capital projects as proposed by the students in the~~
14 ~~schools and approved by the district's school board.))~~

15 Appropriation:

| | | |
|----|--|------------------|
| 16 | State Building Construction Account--State | ((\$250,000)) |
| 17 | | <u>\$247,000</u> |
| 18 | Prior Biennia (Expenditures) | \$0 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | ((\$250,000)) |
| 21 | | <u>\$247,000</u> |

22 **Sec. 6081.** 2010 1st sp.s. c 36 s 5007 (uncodified) is amended to
23 read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

25 Energy Efficiency and Small Repair Grants (91000007)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Up to \$3,000,000 of the appropriation is provided solely for
29 nonrecurring costs associated with school facility repairs and
30 renovations necessary for health and safety. The office of the
31 superintendent of public instruction, after consulting with maintenance
32 and operations administrators of school districts, shall develop
33 criteria for providing funding for specific projects to stay within the
34 appropriation level provided in this section. The criteria must
35 include, but are not limited to, the following: (a) Limiting recipient
36 district applications to one hundred thousand dollars per three-year

1 period; (b) limiting districts eligible to receive the grant only once
2 in any three-year period; and (c) requiring any district receiving
3 funding provided in this section to demonstrate a consistent commitment
4 to addressing school facilities needs.

5 (2) \$50,000,000 of the new appropriation is provided solely for
6 energy operational cost savings improvements to school facilities. The
7 appropriation must be distributed using the performance-based
8 contracting method of delivering energy operational cost savings
9 improvements to public facilities.

10 (3) The superintendent of public instruction must report to the
11 appropriate committees of the legislature and the office of financial
12 management on the timing and use of the funds by the end of each fiscal
13 year, until the funds are fully expended.

14 (4) \$100,000 of the appropriation is provided solely to the Monroe
15 public schools for retrofitting the Frank Wagner Elementary chimney.

16 Appropriation:

| | | |
|----|--|-------------------------------|
| 17 | State Building Construction Account--State | ((\$70,000,000)) |
| 18 | | <u>\$69,889,000</u> |
| 19 | Prior Biennia (Expenditures) | .\$0 |
| 20 | Future Biennia (Projected Costs) | \$0 |
| 21 | TOTAL | ((\$70,000,000)) |
| 22 | | <u>\$69,889,000</u> |

23 NEW SECTION. **Sec. 6082.** A new section is added to 2009 c 497
24 (uncodified) to read as follows:

25 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
26 **LOSS**

27 Well Replacement (91000003)

28 Appropriation:

| | | |
|----|--|-----------|
| 29 | State Building Construction Account--State | \$264,000 |
| 30 | Prior Biennia (Expenditures) | .\$0 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$264,000 |

33 **Sec. 6083.** 2010 1st sp.s. c 36 s 5012 (uncodified) is amended to
34 read as follows:

1 **FOR THE UNIVERSITY OF WASHINGTON**
2 Savery Hall Renovation (20061005)
3 Reappropriation:
4 Gardner-Evans Higher Education Construction
5 Account--State ((~~\$10,822,000~~))
6 \$10,757,000
7 Prior Biennia (Expenditures) \$50,510,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL ((~~\$61,332,000~~))
10 \$61,267,000

11 **Sec. 6084.** 2009 c 497 s 5077 (uncodified) is amended to read as
12 follows:

13 **FOR THE CENTRAL WASHINGTON UNIVERSITY**
14 Hogue Hall Renovation and Addition (20082003)
15 Reappropriation:
16 Gardner-Evans Higher Education Construction
17 Account--State ((~~\$1,500,000~~))
18 \$1,473,000
19 Appropriation:
20 State Building Construction Account--State \$27,265,000
21 Prior Biennia (Expenditures) \$1,500,000
22 Future Biennia (Projected Costs) ((~~\$18,837,000~~))
23 \$0
24 TOTAL ((~~\$49,102,000~~))
25 \$30,238,000

26 **Sec. 6085.** 2009 c 497 s 5082 (uncodified) is amended to read as
27 follows:

28 **FOR THE CENTRAL WASHINGTON UNIVERSITY**
29 Science Building (30000045)
30 Appropriation:
31 State Building Construction Account--State ((~~\$600,000~~))
32 \$578,000
33 Prior Biennia (Expenditures) \$0
34 Future Biennia (Projected Costs) \$55,870,000

1 TOTAL ((~~\$56,470,000~~))
2 \$56,448,000

3 **Sec. 6086.** 2010 1st sp.s. c 36 s 5041 (uncodified) is amended to
4 read as follows:

5 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

6 Vancouver National Historic Reserve Visitors Center (91000001)

7 Appropriation:

8 State Building Construction Account ((~~\$750,000~~))
9 \$0
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL ((~~\$750,000~~))
13 \$0

14 **Sec. 6087.** 2010 1st sp.s. c 36 s 5078 (uncodified) is amended to
15 read as follows:

16 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

17 Construction Contingency Pool (92000007)

18 ~~((The appropriation in this section is provided solely for
19 allocation by the state board for community and technical colleges for
20 major construction and renovation projects that confront emergent and
21 unavoidable costs in excess of the construction contingency and
22 management reserves included in the project appropriation. The board
23 shall report at least quarterly to the office of financial management
24 and the legislative capital budget committees on requests for and
25 allocations from the pool.))~~

26 Appropriation:

27 State Building Construction Account--State ((~~\$3,076,000~~))
28 \$2,835,000
29 Gardner-Evans Higher Education Construction
30 Account--State \$263,000
31 Subtotal Appropriation ((~~\$3,339,000~~))
32 \$3,098,000
33 Prior Biennia (Expenditures) \$0
34 Future Biennia (Projected Costs) \$0
35 TOTAL ((~~\$3,339,000~~))

1 \$3,098,000

2 **Sec. 6088.** 2010 1st sp.s. c 36 s 5080 (uncodified) is amended to
3 read as follows:

4 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

5 Centralia Community College - Science Building (20042850)

6 Reappropriation:

7 State Building Construction Account--State \$194,000

8 Gardner-Evans Higher Education Construction

9 Account--State ((~~\$2,737,000~~))

10 \$2,445,000

11 Subtotal Reappropriation ((~~\$2,931,000~~))

12 \$2,639,000

13 Prior Biennia (Expenditures) \$28,919,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL ((~~\$31,850,000~~))

16 \$31,558,000

17 **Sec. 6089.** 2009 c 497 s 5144 (uncodified) is amended to read as
18 follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Spokane Falls - Business and Social Science Building (20051853)

21 Reappropriation:

22 Gardner-Evans Higher Education Construction

23 Account--State ((~~\$1,000,000~~))

24 \$416,000

25 Prior Biennia (Expenditures) \$19,313,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL ((~~\$20,313,000~~))

28 \$19,729,000

29 **Sec. 6090.** 2009 c 497 s 5161 (uncodified) is amended to read as
30 follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Infrastructure Savings (20061751)

33 Reappropriation:

34 Gardner-Evans Higher Education Construction

| | | |
|---|--|------------------------------|
| 1 | Account--State | ((\$519,000)) |
| 2 | | <u>\$402,000</u> |
| 3 | Prior Biennia (Expenditures) | \$2,197,000 |
| 4 | Future Biennia (Projected Costs) | \$0 |
| 5 | TOTAL | ((\$2,716,000)) |
| 6 | | <u>\$2,599,000</u> |

7 **Sec. 6091.** 2009 c 497 s 5228 (uncodified) is amended to read as
8 follows:

9 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

10 Bellingham Technical College - Fisheries Program (30000117)

11 Appropriation:

| | | |
|----|--|------------------------------|
| 12 | State Building Construction Account--State | ((\$2,000,000)) |
| 13 | | <u>\$0</u> |
| 14 | Prior Biennia (Expenditures) | .\$0 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | ((\$2,000,000)) |
| 17 | | <u>\$0</u> |

18 **Sec. 6092.** 2009 c 497 s 5216 (uncodified) is amended to read as
19 follows:

20 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

21 Wenatchee Valley College - Music and Arts Center (30000119)

22 Appropriation:

| | | |
|----|--|------------------------------|
| 23 | State Building Construction Account--State | ((\$2,000,000)) |
| 24 | | <u>\$311,000</u> |
| 25 | Prior Biennia (Expenditures) | .\$0 |
| 26 | Future Biennia (Projected Costs) | \$0 |
| 27 | TOTAL | ((\$2,000,000)) |
| 28 | | <u>\$311,000</u> |

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 7002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 7003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that
4 include multiple projects of a similar nature and that are valued
5 between \$25,000 and \$1,000,000 each, with the exception of higher
6 education minor works projects that may be valued up to \$2,000,000.
7 These projects can generally be completed within two years of the
8 appropriation with the funding provided. Agencies are prohibited from
9 including projects on their minor works lists that are a phase of a
10 larger project, and that if combined over a continuous period of time,
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
12 projects. Improvements for accessibility in compliance with the
13 Americans with disabilities act may be included in any of the above
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other
16 things: Studies, except for technical or engineering reviews or
17 designs that lead directly to and support a project on the same minor
18 works list; planning; design outside the scope of work on a minor works
19 list; moveable, temporary, and traditionally funded operating equipment
20 not in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition; or
23 to supplement funding for projects with funding shortfalls unless
24 expressly authorized elsewhere in this act. The office of financial
25 management may make an exception to the limitations described in this
26 subsection (2)(b) for exigent circumstances after notifying the
27 legislative fiscal committees and waiting ten days for comments by the
28 legislature regarding the proposed exception.

29 (c) Minor works preservation projects may include program
30 improvements of no more than twenty-five percent of the individual
31 minor works preservation project cost.

32 (3) It is generally not the intent of the legislature to make
33 future appropriations for capital expenditures or for maintenance and
34 operating expenses for an acquisition project or a significant
35 expansion project that is initiated through the minor works process and
36 therefore does not receive a policy and fiscal analysis by the
37 legislature. Minor works projects are intended to be one-time
38 expenditures that do not require future state resources to complete.

1 NEW SECTION. **Sec. 7004.** (1) The office of financial management
2 may authorize a transfer of appropriation authority provided for a
3 capital project that is in excess of the amount required for the
4 completion of such project to another capital project for which the
5 appropriation is insufficient. No such transfer may be used to expand
6 the capacity of any facility beyond that intended in making the
7 appropriation. Such transfers may be effected only between capital
8 appropriations to a specific department, commission, agency, or
9 institution of higher education and only between capital projects that
10 are funded from the same fund or account. No transfers may occur
11 between projects to local government agencies except where the grants
12 are provided within a single omnibus appropriation and where such
13 transfers are specifically authorized by the implementing statutes that
14 govern the grants.

15 (2) The office of financial management may find that an amount is
16 in excess of the amount required for the completion of a project only
17 if: (a) The project as defined in the notes to the budget document is
18 substantially complete and there are funds remaining; or (b) bids have
19 been let on a project and it appears to a substantial certainty that
20 the project as defined in the notes to the budget document can be
21 completed within the biennium for less than the amount appropriated in
22 this act.

23 (3) For the purposes of this section, the intent is that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative history
26 that the legislature intended to define the scope of a project in a
27 different way.

28 (4) The office of financial management shall report any transfer
29 effected under this section to the house of representatives capital
30 budget committee, the senate ways and means committee, and the
31 legislative evaluation and accountability program committee, at least
32 thirty days before the date the transfer is effected. The office of
33 financial management shall report all emergency or smaller transfers
34 within thirty days from the date of transfer. The governor's capital
35 budget request following any transfer shall reflect that transfer in
36 the affected agency.

1 **Sec. 7005.** RCW 39.35B.050 and 2007 c 506 s 3 are each amended to
2 read as follows:

3 The office of financial management shall:

4 (1) Design and implement a cost-effective life-cycle cost model by
5 October 1, 2008, based on the work completed by the joint legislative
6 audit and review committee in January 2007 and in consultation with
7 legislative fiscal committees;

8 (2) Deploy the life-cycle cost model for use by state agencies once
9 completed and tested;

10 (3) Update the life-cycle cost model periodically in consultation
11 with legislative fiscal committees;

12 (4) Establish clear policies, standards, and procedures regarding
13 the use of life-cycle cost analysis by state agencies including:

14 (a) When state agencies must use the life-cycle cost analysis,
15 including the types of proposed capital projects and leased facilities
16 to which it must be applied;

17 (b) Procedures state agencies must use to document the results of
18 required life-cycle cost analyses;

19 (c) Standards regarding the discount rate and other key model
20 assumptions; (~~and~~)

21 (d) A process to document and justify any deviation from the
22 standard assumptions;

23 (e) Establish a requirement that agencies conduct the analysis
24 comparing a thirty-year and fifty-year building life when using the
25 life-cycle cost model; and

26 (f) Establish a requirement that agencies include renovation,
27 system replacement, and remodel costs in maintenance costs for use in
28 the life-cycle cost model.

29 NEW SECTION. **Sec. 7006.** (1) It is expected that projects be ready
30 to proceed in a timely manner depending on the type or phase of the
31 project or program that is the subject of the appropriation in this
32 act. Except for major projects that customarily may take more than two
33 biennia to complete from predesign to the end of construction, or large
34 infrastructure grant or loan programs supporting projects that often
35 take more than two biennia to complete, the legislature generally does
36 not intend to reappropriate funds more than once, particularly for
37 smaller grant programs, local/community projects, and minor works.

1 (2) Agencies shall expedite the expenditure of reappropriations and
2 appropriations in this act in order to: (a) Rehabilitate
3 infrastructure resources; (b) accelerate environmental rehabilitation
4 and restoration projects for the improvement of the state's natural
5 environment; (c) reduce additional costs associated with acquisition
6 and construction inflationary pressures; and (d) provide additional
7 employment opportunities associated with capital expenditures.

8 (3) To the extent feasible, agencies are directed to accelerate
9 expenditure rates at their current level of permanent employees and
10 shall use contracted design and construction services wherever
11 necessary to meet the goals of this section.

12 NEW SECTION. **Sec. 7007.** State agencies, including institutions of
13 higher education, shall allot and report full-time equivalent staff for
14 capital projects in a manner comparable to staff reporting for
15 operating expenditures.

16 NEW SECTION. **Sec. 7008.** The department of general administration
17 shall not charge the facility depreciation component of lease charges
18 for nonprofit tenants in the building adjoining Capitol Way and 11th
19 avenue during the 2011-2013 biennium.

20 NEW SECTION. **Sec. 7009.** It is the intent of the legislature to
21 meet the narrow banding requirements set forth by the federal
22 communication commission. The department of general administration and
23 the Washington state patrol must report the results of the
24 preengineering study with cost estimates and schedule requirements as
25 required in section 106, chapter ..., Laws of 2011 (PSHB 1175), to the
26 house of representatives capital budget committee and the senate ways
27 and means committee by December 31, 2011, for possible inclusion in the
28 2012 supplemental capital budget.

29 NEW SECTION. **Sec. 7010.** Executive Order No. 05-05, archaeological
30 and cultural resources, was issued effective November 10, 2005.
31 Agencies and higher education institutions shall comply with the
32 requirements set forth in this executive order.

1 NEW SECTION. **Sec. 7011.** The capital projects advisory review
2 board and the department of general administration, in consultation
3 with the office of superintendent of public instruction, shall develop
4 a performance-based school construction pilot program. The pilot
5 program must consist of a minimum of two new K-12 school construction
6 projects and two K-12 modernization projects, for consideration under
7 the school construction assistance grant program. Performance-based
8 contracting as allowed in chapter 39.35A RCW shall be the means of
9 project delivery for all applicable systems or structural improvements.
10 The program shall at a minimum include the following: (1) Guidelines
11 for developing a prequalified list of energy services contractors
12 eligible for selection to lead or participate on a team to design and
13 construct a new building, or renovate a building; (2) a process for
14 evaluating the projects submitted by school districts to determine if
15 they are candidates for the pilot; (3) a model contract that requires
16 a guarantee of system performance by way of ongoing monitoring and
17 verification of energy measures to be used in the building; and (4) any
18 rule making or oversight that the department of general administration
19 considers necessary for the success of the pilot program. The pilot
20 program recommendations shall be delivered to the house capital budget
21 committee and the senate ways and means committee by January 1, 2012.

22 NEW SECTION. **Sec. 7012. ACQUISITION OF PROPERTIES AND FACILITIES**
23 **THROUGH FINANCIAL CONTRACTS**

24 The following agencies may enter into financial contracts, paid
25 from any funds of an agency, appropriated or nonappropriated, for the
26 purposes indicated and in not more than the principal amounts
27 indicated, plus financing expenses and required reserves pursuant to
28 chapter 39.94 RCW. When securing properties under this section,
29 agencies shall use the most economical financial contract option
30 available, including long-term leases, lease-purchase agreements,
31 lease-development with option to purchase agreements or financial
32 contracts using certificates of participation. Expenditures made by an
33 agency for one of the indicated purposes before the issue date of the
34 authorized financial contract and any certificates of participation
35 therein are intended to be reimbursed from proceeds of the financial
36 contract and any certificates of participation therein to the extent

1 provided in the agency's financing plan approved by the state finance
2 committee.

3 State agencies may enter into agreements with the department of
4 general administration and the state treasurer's office to develop
5 requests to the legislature for acquisition of properties and
6 facilities through financial contracts. The agreements may include
7 charges for services rendered.

8 Those noninstructional facilities of higher education institutions
9 authorized in this section to enter into financial contracts are not
10 eligible for state funded maintenance and operations. Instructional
11 space that is available for regularly scheduled classes for academic
12 transfer, basic skills, and workforce training programs may be eligible
13 for state funded maintenance and operations.

14 (1) Community and technical colleges:

15 (a) Enter into a financing contract on behalf of Columbia basin
16 college for up to \$2,500,000 plus financing and required reserves
17 pursuant to chapter 39.94 RCW to add space to the delta high school for
18 the science technology engineering math program.

19 (b) Enter into a financing contract on behalf of Peninsula college
20 for up to \$2,000,000 plus financing expenses and required reserves
21 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

22 (c) Enter into a financing contract on behalf of Peninsula college
23 for up to \$800,000 plus financing expenses and required reserves
24 pursuant to chapter 39.94 RCW to build a wellness center on the Port
25 Angeles campus.

26 (d) Enter into a financing contract on behalf of Walla Walla
27 Community College for up to \$1,000,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
29 acres of land.

30 (e) Enter into a financing contract on behalf of Walla Walla
31 Community College for up to \$1,000,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW for the water and
33 environment center.

34 (f) Enter into a financing contract on behalf of Wenatchee Valley
35 Community College for up to \$2,700,000 plus financing expenses and
36 required reserves pursuant to chapter 39.94 RCW to construct a music
37 and art center.

1 (g) Enter into a financing contract on behalf of Whatcom community
2 college for up to \$3,916,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
4 building.

5 (2) Central Washington University: Enter into a financing contract
6 for up to \$2,500,000 plus financing and required reserves pursuant to
7 chapter 39.94 RCW to purchase the Albertsons's building.

8 (3) Department of general administration:

9 (a) Enter into a financing contract for up to \$6,000,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 for the rehabilitation of the John L. O'Brien building.

12 (b) Enter into a financing contract for up to \$250,000 plus
13 financing expenses and required reserves pursuant to chapter 39.94 RCW
14 for the "Perry street child care site" land purchase.

15 (4) Department of social and health services: Enter into a
16 financing contract for up to \$15,850,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to construct or
18 renovate specialized housing and treatment facilities for youth
19 committed to the juvenile rehabilitation administration. The debt
20 service is to be paid with the savings associated with closure of the
21 Maple Lane school.

22 NEW SECTION. **Sec. 7013. PUGET SOUND PROTECTION AND RESTORATION**

23 Consistent with RCW 90.71.340, when expending appropriations under
24 this act that contribute to Puget Sound protection and recovery,
25 agencies shall consult with the Puget Sound partnership to ensure that
26 projects and expenditures are either in, or consistent with the 2020
27 action agenda. These consultations shall include the exchange of
28 information on specific actions, projects, associated funding,
29 performance measures, and other information necessary to track project
30 implementation and ensure alignment with the action agenda. In
31 situations where the Puget Sound partnership finds that a project is
32 not in, or is not consistent with the action agenda Puget Sound
33 partnership shall document this finding and report back to the governor
34 and legislative fiscal committees.

35 NEW SECTION. **Sec. 7014. FOR THE ARTS COMMISSION--ART WORK**
36 **ALLOWANCE POOLING**

1 (1) One-half of one percent of moneys appropriated in this act for
2 original construction of school plant facilities may be expended for
3 the purposes of RCW 28A.335.210. The Washington state arts commission
4 may combine the proceeds from individual projects in order to fund
5 larger works of art or mobile art displays in consultation with the
6 superintendent of public instruction and representatives of school
7 district boards.

8 (2) One-half of one percent of moneys appropriated in this act for
9 original construction or any major renovation or remodel work exceeding
10 two hundred thousand dollars by colleges or universities may be
11 expended for the purposes of RCW 28B.10.027. The Washington state arts
12 commission may combine the proceeds from individual projects in order
13 to fund larger works of art or mobile art displays in consultation with
14 the board of regents or trustees.

15 (3) One-half of one percent of moneys appropriated in this act for
16 original construction of any public building by a state agency as
17 defined in RCW 43.17.020 may be expended for the purposes of RCW
18 43.17.200. The Washington state arts commission may combine the
19 proceeds from individual projects in order to fund larger works of art
20 or mobile art displays in consultation with the state agency.

21 (4) At least eighty-five percent of the moneys spent by the
22 Washington state arts commission during the 2011-2013 biennium for the
23 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
24 solely for direct acquisition of works of art. The commission may use
25 up to \$100,000 of this amount to conserve or maintain existing pieces
26 in the state art collection pursuant to chapter 36, Laws of 2005.

27 NEW SECTION. **Sec. 7015.** To carry out the provisions of this act,
28 the governor may assign responsibility for predesign, design,
29 construction, and other related activities to any appropriate agency.

30 NEW SECTION. **Sec. 7016.** If any federal moneys appropriated by
31 this act for capital projects are not received by the state, the
32 department or agency to which the moneys were appropriated may replace
33 the federal moneys with funds available from private or local sources.
34 No replacement may occur under this section without the prior approval
35 of the director of financial management in consultation with the senate

1 ways and means committee and the house of representatives capital
2 budget committee.

3 NEW SECTION. **Sec. 7017.** (1) Unless otherwise stated, for all
4 appropriations under this act that require a match of nonstate money or
5 in-kind contributions, the following requirement, consistent with RCW
6 43.88.150, shall apply: Expenditures of state money shall be timed so
7 that the state share of project expenditures never exceeds the intended
8 state share of total project costs.

9 (2) Provision of the full amount of required matching funds is not
10 required to permit the expenditure of capital budget appropriations for
11 phased projects if a proportional amount of the required matching funds
12 is provided for each distinct, identifiable phase of the project.

13 NEW SECTION. **Sec. 7018. NONTAXABLE AND TAXABLE BOND PROCEEDS**

14 Portions of the appropriation authority granted by this act from
15 the state building construction account, or any other account receiving
16 bond proceeds, may be transferred to the state taxable building
17 construction account as deemed necessary by the state finance committee
18 to comply with the federal internal revenue service rules and
19 regulations pertaining to the use of nontaxable bond proceeds.
20 Portions of the general obligation bond proceeds authorized by chapter
21 . . . , Laws of 2011 (HB 1348) for deposit into the state taxable
22 building construction account that are in excess of amounts required to
23 comply with the federal internal revenue service rules and regulations
24 shall be deposited into the state building construction account. The
25 state treasurer shall submit written notification to the director of
26 financial management if it is determined that a shift of appropriation
27 authority between the state building construction account, or any other
28 account receiving bond proceeds, and the state taxable building
29 construction account is necessary, or that a shift of appropriation
30 authority from the state taxable building construction account to the
31 state building construction account may be made.

32 NEW SECTION. **Sec. 7019.** A new section is added to 2009 c 497
33 (uncodified) to read as follows:

34 The office of financial management, in consultation with the fiscal
35 committees of the legislature, may select capital projects that have

1 completed predesign to undergo a budget evaluation study. The budget
2 evaluation study team approach using value engineering techniques must
3 be utilized by the office of financial management in conducting the
4 studies. The office of financial management shall select the budget
5 evaluation team members, contract for the study, and report the results
6 to the legislature and agencies in a timely manner following the study.
7 Funds from the project appropriation must be used by the office of
8 financial management through an interagency agreement with the affected
9 agencies to cover the cost of the study.

10 NEW SECTION. **Sec. 7020. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 The superintendent of public instruction shall work with the
13 department of general administration to help raise school district
14 awareness of the department's services related to standard construction
15 contract language, consultant agreement language, and the consultant
16 selection process. The superintendent of public instruction shall use
17 their web site, or other means, to post access to this information.

18 **Sec. 7021.** RCW 28B.20.725 and 2010 1st sp.s. c 36 s 6008 are each
19 amended to read as follows:

20 The board is hereby empowered:

21 (1) To reserve the right to issue bonds later on a parity with any
22 bonds being issued;

23 (2) To authorize the investing of moneys in the bond retirement
24 fund and any reserve account therein;

25 (3) To authorize the transfer of money from the University of
26 Washington building account to the bond retirement fund when necessary
27 to prevent a default in the payments required to be made out of such
28 fund;

29 (4) To create a reserve account or accounts in the bond retirement
30 fund to secure the payment of the principal of and interest on any
31 bonds;

32 (5) To authorize the transfer to the University of Washington
33 building account of any money on deposit in the bond retirement fund in
34 excess of debt service for a period of three years from the date of
35 such transfer on all outstanding bonds payable out of such fund.
36 However, during the 2009-2011 fiscal biennium, the legislature may

1 transfer to the University of Washington building account moneys that
2 are in excess of the debt service due within one year of the date of
3 transfer on all outstanding bonds payable out of the bond retirement
4 fund. However, during the 2011-2013 fiscal biennium, the legislature
5 may transfer to the University of Washington building account moneys
6 that are in excess of the debt service due within one year of the date
7 of transfer on all outstanding bonds payable out of the bond retirement
8 fund.

9 **Sec. 7022.** RCW 28B.30.750 and 2010 1st sp.s. c 36 s 6009 are each
10 amended to read as follows:

11 The board is hereby empowered:

12 (1) To reserve the right to issue bonds later on a parity with any
13 bonds being issued;

14 (2) To authorize the investing of moneys in the bond retirement
15 fund and any reserve account therein;

16 (3) To authorize the transfer of money from the Washington State
17 University building account to the bond retirement fund when necessary
18 to prevent a default in the payments required to be made out of such
19 fund;

20 (4) To create a reserve account or accounts in the bond retirement
21 fund to secure the payment of the principal of and interest on any
22 bonds;

23 (5) To authorize the transfer to the Washington State University
24 building account of any money on deposit in the bond retirement fund in
25 excess of debt service for a period of three years from the date of
26 such transfer on all outstanding bonds payable out of such fund.
27 However, during the 2009-2011 fiscal biennium, the legislature may
28 transfer to the Washington State University building account moneys
29 that are in excess of the debt service due within one year of the date
30 of transfer on all outstanding bonds payable out of the bond retirement
31 fund. However, during the 2011-2013 fiscal biennium, the legislature
32 may transfer to the Washington State University building account moneys
33 that are in excess of the debt service due within one year of the date
34 of transfer on all outstanding bonds payable out of the bond retirement
35 fund.

1 **Sec. 7023.** RCW 28B.15.210 and 2009 c 499 s 1 and 2009 c 497 s 6019
2 are each reenacted and amended to read as follows:

3 Within thirty-five days from the date of collection thereof, all
4 building fees at the University of Washington, including building fees
5 to be charged students registering in the schools of medicine and
6 dentistry, shall be paid into the state treasury and credited as
7 follows:

8 One-half or such larger portion as may be necessary to prevent a
9 default in the payments required to be made out of the bond retirement
10 fund to the "University of Washington bond retirement fund" and the
11 remainder thereof to the "University of Washington building account."
12 The sum so credited to the University of Washington building account
13 shall be used exclusively for the purpose of erecting, altering,
14 maintaining, equipping, or furnishing buildings, and for certificates
15 of participation under chapter 39.94 RCW, except for any sums
16 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
17 the University of Washington bond retirement fund shall be used for the
18 payment of principal of and interest on bonds outstanding as provided
19 by chapter 28B.20 RCW except for any sums transferred as authorized in
20 RCW 28B.20.725(5). During the ((2009-2011)) 2011-2013 biennium, sums
21 credited to the University of Washington building account shall also be
22 used for routine facility maintenance and utility costs.

23 **Sec. 7024.** RCW 28B.15.310 and 2009 c 499 s 2 and 2009 c 497 s 6020
24 are each reenacted and amended to read as follows:

25 Within thirty-five days from the date of collection thereof, all
26 building fees shall be paid and credited as follows: To the Washington
27 State University bond retirement fund, one-half or such larger portion
28 as may be necessary to prevent a default in the payments required to be
29 made out of such bond retirement fund; and the remainder thereof to the
30 Washington State University building account.

31 The sum so credited to the Washington State University building
32 account shall be expended by the board of regents for buildings,
33 equipment, or maintenance on the campus of Washington State University
34 as may be deemed most advisable and for the best interests of the
35 university, and for certificates of participation under chapter 39.94
36 RCW, except for any sums transferred as authorized by law. During the
37 ((2009-2011)) 2011-2013 biennium, sums credited to the Washington State

1 University building account shall also be used for routine facility
2 maintenance and utility costs. Expenditures so made shall be accounted
3 for in accordance with existing law and shall not be expended until
4 appropriated by the legislature.

5 The sum so credited to the Washington State University bond
6 retirement fund shall be used to pay and secure the payment of the
7 principal of and interest on building bonds issued by the university,
8 except for any sums which may be transferred out of such fund as
9 authorized by law.

10 **Sec. 7025.** RCW 28B.35.370 and 2009 c 499 s 5 and 2009 c 497 s 6021
11 are each reenacted and amended to read as follows:

12 Within thirty-five days from the date of collection thereof all
13 building fees of each regional university and The Evergreen State
14 College shall be paid into the state treasury and these together with
15 such normal school fund revenues as provided in RCW 28B.35.751 as are
16 received by the state treasury shall be credited as follows:

17 (1) On or before June 30th of each year the board of trustees of
18 each regional university and The Evergreen State College, if issuing
19 bonds payable out of its building fees and above described normal
20 school fund revenues, shall certify to the state treasurer the amounts
21 required in the ensuing twelve months to pay and secure the payment of
22 the principal of and interest on such bonds. The amounts so certified
23 by each regional university and The Evergreen State College shall be a
24 prior lien and charge against all building fees and above described
25 normal school fund revenues of such institution. The state treasurer
26 shall thereupon deposit the amounts so certified in the Eastern
27 Washington University capital projects account, the Central Washington
28 University capital projects account, the Western Washington University
29 capital projects account, or The Evergreen State College capital
30 projects account respectively, which accounts are hereby created in the
31 state treasury. The amounts deposited in the respective capital
32 projects accounts shall be used to pay and secure the payment of the
33 principal of and interest on the building bonds issued by such regional
34 universities and The Evergreen State College as authorized by law. If
35 in any twelve month period it shall appear that the amount certified by
36 any such board of trustees is insufficient to pay and secure the
37 payment of the principal of and interest on the outstanding building

1 and above described normal school fund revenue bonds of its
2 institution, the state treasurer shall notify the board of trustees and
3 such board shall adjust its certificate so that all requirements of
4 moneys to pay and secure the payment of the principal of and interest
5 on all such bonds then outstanding shall be fully met at all times.

6 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
7 be deposited in the Eastern Washington University capital projects
8 account, the Central Washington University capital projects account,
9 the Western Washington University capital projects account, or The
10 Evergreen State College capital projects account respectively, which
11 accounts are hereby created in the state treasury. The sums deposited
12 in the respective capital projects accounts shall be appropriated and
13 expended to pay and secure the payment of the principal of and interest
14 on bonds payable out of the building fees and normal school revenue and
15 for the construction, reconstruction, erection, equipping, maintenance,
16 demolition and major alteration of buildings and other capital assets,
17 and the acquisition of sites, rights-of-way, easements, improvements or
18 appurtenances in relation thereto except for any sums transferred
19 therefrom as authorized by law. During the ((2009-2011)) 2011-2013
20 biennium, sums in the respective capital accounts shall also be used
21 for routine facility maintenance and utility costs.

22 (3) Funds available in the respective capital projects accounts may
23 also be used for certificates of participation under chapter 39.94 RCW.

24 **Sec. 7026.** RCW 28B.50.360 and 2009 c 499 s 6 are each amended to
25 read as follows:

26 Within thirty-five days from the date of start of each quarter all
27 collected building fees of each such community and technical college
28 shall be paid into the state treasury, and shall be credited as
29 follows:

30 (1) On or before June 30th of each year the college board if
31 issuing bonds payable out of building fees shall certify to the state
32 treasurer the amounts required in the ensuing twelve-month period to
33 pay and secure the payment of the principal of and interest on such
34 bonds. The state treasurer shall thereupon deposit the amounts so
35 certified in the community and technical college capital projects
36 account. Such amounts of the funds deposited in the community and
37 technical college capital projects account as are necessary to pay and

1 secure the payment of the principal of and interest on the building
2 bonds issued by the college board as authorized by this chapter shall
3 be devoted to that purpose. If in any twelve-month period it shall
4 appear that the amount certified by the college board is insufficient
5 to pay and secure the payment of the principal of and interest on the
6 outstanding building bonds, the state treasurer shall notify the
7 college board and such board shall adjust its certificate so that all
8 requirements of moneys to pay and secure the payment of the principal
9 and interest on all such bonds then outstanding shall be fully met at
10 all times.

11 (2) The community and technical college capital projects account is
12 hereby created in the state treasury. The sums deposited in the
13 capital projects account shall be appropriated and expended to pay and
14 secure the payment of the principal of and interest on bonds payable
15 out of the building fees and for the construction, reconstruction,
16 erection, equipping, maintenance, demolition and major alteration of
17 buildings and other capital assets owned by the state board for
18 community and technical colleges in the name of the state of
19 Washington, and the acquisition of sites, rights-of-way, easements,
20 improvements or appurtenances in relation thereto, engineering and
21 architectural services provided by the department of general
22 administration, and for the payment of principal of and interest on any
23 bonds issued for such purposes. During the 2011-2013 biennium, sums in
24 the capital projects account shall also be used for routine facility
25 maintenance and utility costs.

26 (3) Funds available in the community and technical college capital
27 projects account may also be used for certificates of participation
28 under chapter 39.94 RCW.

29 **Sec. 7027.** RCW 43.43.944 and 2010 1st sp.s. c 37 s 923 are each
30 amended to read as follows:

31 (1) The fire service training account is hereby established in the
32 state treasury. The fund shall consist of:

33 (a) All fees received by the Washington state patrol for fire
34 service training;

35 (b) All grants and bequests accepted by the Washington state patrol
36 under RCW 43.43.940;

1 (c) Twenty percent of all moneys received by the state on fire
2 insurance premiums; and

3 (d) General fund--state moneys appropriated into the account by the
4 legislature.

5 (2) Moneys in the account may be appropriated only for fire service
6 training. The state patrol may use amounts appropriated from the fire
7 service training account under this section to contract with the
8 Washington state firefighters apprenticeship trust for the operation of
9 the firefighter joint apprenticeship training program. The contract
10 may call for payments on a monthly basis. During the 2009-2011 fiscal
11 biennium, the legislature may appropriate funds from this account for
12 school fire prevention activities within the Washington state patrol
13 and for repairs of the burn building. During the 2011-2013 fiscal
14 biennium, the legislature may appropriate funds from this account for
15 school fire prevention activities within the Washington state patrol,
16 and for predesign and repairs of the burn building.

17 (3) Any general fund--state moneys appropriated into the account
18 shall be allocated solely to the firefighter joint apprenticeship
19 training program. The Washington state patrol may contract with
20 outside entities for the administration and delivery of the firefighter
21 joint apprenticeship training program.

22 NEW SECTION. **Sec. 7028. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 The department of general administration shall provide the office
25 of the superintendent of public instruction with existing standard
26 construction contract and consultant agreement standardized language
27 and selection process, for publication on office of the superintendent
28 of public instruction's web site, which can be used at no charge by
29 school districts. In addition, the department of general
30 administration shall provide an option to school districts to modify
31 existing standard construction contract or consultant agreement
32 language and assist districts with the consultant selection process an
33 hourly rate for these services.

34 NEW SECTION. **Sec. 7029. FOR THE EASTERN WASHINGTON UNIVERSITY**
35 **Riverpoint Center Property Sale (30000061)**

1 Eastern Washington University is authorized to sell its center at
2 701 West First Avenue in downtown Spokane, and directed to deposit the
3 proceeds of the sale into the Eastern Washington University capital
4 projects account. The university shall report to the office of
5 financial management and to the appropriate committees of the
6 legislature upon the sale of the downtown center and completion of the
7 updated appraisal.

8 **Sec. 7030.** RCW 43.155.060 and 1988 c 93 s 2 are each amended to
9 read as follows:

10 In order to aid the financing of public works projects, the board
11 may:

12 (1) Make low-interest or interest-free loans to local governments
13 from the public works assistance account or other funds and accounts
14 for the purpose of assisting local governments in financing public
15 works projects. The board may require such terms and conditions and
16 may charge such rates of interest on its loans as it deems necessary or
17 convenient to carry out the purposes of this chapter. Money received
18 from local governments in repayment of loans made under this section
19 shall be paid into the public works assistance account for uses
20 consistent with this chapter: PROVIDED, That during the fiscal year
21 2011, moneys received from local governments in repayment of loans made
22 under this section must be deposited in the general fund for general
23 purpose expenditures.

24 (2) Pledge money in the public works assistance account, or money
25 to be received by the public works assistance account, to the repayment
26 of all or a portion of the principal of or interest on obligations
27 issued by local governments to finance public works projects. The
28 board shall not pledge any amount greater than the sum of money in the
29 public works assistance account plus money to be received from the
30 payment of the debt service on loans made from that account, nor shall
31 the board pledge the faith and credit or the taxing power of the state
32 or any agency or subdivision thereof to the repayment of obligations
33 issued by any local government.

34 (3) Create such subaccounts in the public works assistance account
35 as the board deems necessary to carry out the purposes of this chapter.

36 (4) Provide a method for the allocation of loans and financing

1 guarantees and the provision of technical assistance under this
2 chapter.

3 All local public works projects aided in whole or in part under the
4 provisions of this chapter shall be put out for competitive bids,
5 except for emergency public works under RCW 43.155.065 for which the
6 recipient jurisdiction shall comply with this requirement to the extent
7 feasible and practicable. The competitive bids called for shall be
8 administered in the same manner as all other public works projects put
9 out for competitive bidding by the local governmental entity aided
10 under this chapter.

11 **Sec. 7031.** RCW 82.16.020 and 2009 c 469 s 702 are each amended to
12 read as follows:

13 (1) There is levied and there shall be collected from every person
14 a tax for the act or privilege of engaging within this state in any one
15 or more of the businesses herein mentioned. The tax shall be equal to
16 the gross income of the business, multiplied by the rate set out after
17 the business, as follows:

18 (a) Express, sewerage collection, and telegraph businesses: Three
19 and six-tenths percent;

20 (b) Light and power business: Three and sixty-two one-hundredths
21 percent;

22 (c) Gas distribution business: Three and six-tenths percent;

23 (d) Urban transportation business: Six-tenths of one percent;

24 (e) Vessels under sixty-five feet in length, except tugboats,
25 operating upon the waters within the state: Six-tenths of one percent;

26 (f) Motor transportation, railroad, railroad car, and tugboat
27 businesses, and all public service businesses other than ones mentioned
28 above: One and eight-tenths of one percent;

29 (g) Water distribution business: Four and seven-tenths percent;

30 (h) Log transportation business: One and twenty-eight one-
31 hundredths percent.

32 (2) An additional tax is imposed equal to the rate specified in RCW
33 82.02.030 multiplied by the tax payable under subsection (1) of this
34 section.

35 (3) Twenty percent of the moneys collected under subsection (1) of
36 this section on water distribution businesses and sixty percent of the
37 moneys collected under subsection (1) of this section on sewerage

1 collection businesses shall be deposited in the public works assistance
2 account created in RCW 43.155.050: PROVIDED, That during the fiscal
3 year 2011, twenty percent of the moneys collected under subsection (1)
4 of this section on water distribution businesses and sixty percent of
5 the moneys collected under subsection (1) of this section on sewerage
6 collection businesses must be deposited in the general fund for general
7 purpose expenditures.

8 **Sec. 7032.** RCW 82.16.020 and 1996 c 150 s 2 are each amended to
9 read as follows:

10 (1) There is levied and there shall be collected from every person
11 a tax for the act or privilege of engaging within this state in any one
12 or more of the businesses herein mentioned. The tax shall be equal to
13 the gross income of the business, multiplied by the rate set out after
14 the business, as follows:

15 (a) Express, sewerage collection, and telegraph businesses: Three
16 and six-tenths percent;

17 (b) Light and power business: Three and sixty-two one-hundredths
18 percent;

19 (c) Gas distribution business: Three and six-tenths percent;

20 (d) Urban transportation business: Six-tenths of one percent;

21 (e) Vessels under sixty-five feet in length, except tugboats,
22 operating upon the waters within the state: Six-tenths of one percent;

23 (f) Motor transportation, railroad, railroad car, and tugboat
24 businesses, and all public service businesses other than ones mentioned
25 above: One and eight-tenths of one percent;

26 (g) Water distribution business: Four and seven-tenths percent.

27 (2) An additional tax is imposed equal to the rate specified in RCW
28 82.02.030 multiplied by the tax payable under subsection (1) of this
29 section.

30 (3) Twenty percent of the moneys collected under subsection (1) of
31 this section on water distribution businesses and sixty percent of the
32 moneys collected under subsection (1) of this section on sewerage
33 collection businesses shall be deposited in the public works assistance
34 account created in RCW 43.155.050: PROVIDED, That during the fiscal
35 year 2011, twenty percent of the moneys collected under subsection (1)
36 of this section on water distribution businesses and sixty percent of

1 the moneys collected under subsection (1) of this section on sewerage
2 collection businesses must be deposited in the general fund for general
3 purpose expenditures.

4 **Sec. 7033.** RCW 82.18.040 and 2000 c 103 s 11 are each amended to
5 read as follows:

6 Taxes collected under this chapter shall be held in trust until
7 paid to the state. Taxes received by the state shall be deposited in
8 the public works assistance account created in RCW 43.155.050:
9 PROVIDED, That during the fiscal year 2011, taxes received by the state
10 under this chapter must be deposited in the general fund for general
11 purpose expenditures. Any person collecting the tax who appropriates
12 or converts the tax collected shall be guilty of a gross misdemeanor if
13 the money required to be collected is not available for payment on the
14 date payment is due. If a taxpayer fails to pay the tax imposed by
15 this chapter to the person charged with collection of the tax and the
16 person charged with collection fails to pay the tax to the department,
17 the department may, in its discretion, proceed directly against the
18 taxpayer for collection of the tax.

19 The tax shall be due from the taxpayer within twenty-five days from
20 the date the taxpayer is billed by the person collecting the tax.

21 The tax shall be due from the person collecting the tax at the end
22 of the tax period in which the tax is received from the taxpayer. If
23 the taxpayer remits only a portion of the total amount billed for
24 taxes, consideration, and related charges, the amount remitted shall be
25 applied first to payment of the solid waste collection tax and this tax
26 shall have priority over all other claims to the amount remitted.

27 **Sec. 7034.** RCW 82.45.060 and 2005 c 450 s 1 are each amended to
28 read as follows:

29 There is imposed an excise tax upon each sale of real property at
30 the rate of one and twenty-eight one-hundredths percent of the selling
31 price. An amount equal to six and one-tenth percent of the proceeds of
32 this tax to the state treasurer shall be deposited in the public works
33 assistance account created in RCW 43.155.050: PROVIDED, That during
34 the fiscal year 2011, six and one-tenth percent of the proceeds of this
35 tax must be deposited in the general fund for general purpose

1 expenditures. An amount equal to one and six-tenths percent of the
2 proceeds of this tax to the state treasurer shall be deposited in the
3 city-county assistance account created in RCW 43.08.290.

4 **Sec. 7035.** RCW 43.155.050 and 2010 1st sp.s. c 37 s 932 are each
5 amended to read as follows:

6 The public works assistance account is hereby established in the
7 state treasury. Money may be placed in the public works assistance
8 account from the proceeds of bonds when authorized by the legislature
9 or from any other lawful source. Money in the public works assistance
10 account shall be used to make loans and to give financial guarantees to
11 local governments for public works projects. Moneys in the account may
12 also be appropriated to provide for state match requirements under
13 federal law for projects and activities conducted and financed by the
14 board under the drinking water assistance account. Not more than
15 fifteen percent of the biennial capital budget appropriation to the
16 public works board from this account may be expended or obligated for
17 preconstruction loans, emergency loans, or loans for capital facility
18 planning under this chapter; of this amount, not more than ten percent
19 of the biennial capital budget appropriation may be expended for
20 emergency loans and not more than one percent of the biennial capital
21 budget appropriation may be expended for capital facility planning
22 loans. For the 2007-2009 biennium, moneys in the account may be used
23 for grants for projects identified in section 138, chapter 488, Laws of
24 2005 and section 1033, chapter 520, Laws of 2007. During the 2009-2011
25 fiscal biennium, sums in the public works assistance account may be
26 used for the water pollution control revolving fund program match in
27 section 3013, chapter 36, Laws of 2010 1st sp. sess. During the 2009-
28 2011 fiscal biennium, the legislature may transfer from the job
29 development fund to the general fund such amounts as reflect the excess
30 fund balance of the fund. During the 2011-2013 fiscal biennium, sums
31 in the public works assistance account may be used for grants for
32 public works projects funded under section 2021 of this act.

33 NEW SECTION. **Sec. 7036. SALARY ADJUSTMENT**

34 The appropriations in this act shall be expended solely for the
35 purposes designated in this act and are subject to the following
36 conditions and limitations:

1 (1) Appropriations in this act are provided solely for a 3.0
2 percent salary reduction effective July 1, 2011, through June 29, 2013,
3 for all employees of the executive, legislative, and judicial branches,
4 including those employees in the Washington management service, and
5 including employees exempt from merit system rules, except for:

6 (a) Elected officials whose salaries are set by the commission on
7 salaries for elected officials;

8 (b) Student employees at state institutions of higher education;

9 (c) Faculty employees at state institutions of higher education:
10 PROVIDED, HOWEVER, That appropriations to higher education institutions
11 are reduced in an amount reflecting a 3.0 percent reduction in faculty
12 salary expenditures;

13 (d) Certificated employees of the state school for the blind and
14 the center for childhood deafness and hearing loss;

15 (e) Commissioned officers of the Washington state patrol
16 represented by the state patrol troopers' association and the
17 Washington state patrol lieutenants' association;

18 (f) Represented ferry workers of the Washington state department of
19 transportation, provided, however, that other reductions are included
20 in section 504 of the 2011-2013 transportation appropriations act;

21 (g) Employees whose salary is less than \$2,500 per month; and

22 (h) Employees as specified in subsection (2) of this section.

23 (2) For employees subject to the 3.0 percent reduction in salary
24 under subsection (1) of this section employees will receive temporary
25 salary reduction leave of up to 5.2 hours per month. The director of
26 personnel shall adopt rules governing the accrual and use of temporary
27 salary reduction leave.

28 (3) The department of retirement systems shall include any forgone
29 salary or lost work hours under subsections (1) and (3) of this section
30 in the final average compensation of employees affected for purposes of
31 calculating retirement benefits, as specified in executive request
32 legislation Z-0211.1/11.

33 (4) The appropriation from dedicated funds and accounts shall be
34 made in the amounts specified and from the dedicated funds and accounts
35 specified in office of financial management document 2011-01, which is
36 hereby incorporated by reference. The office of financial management
37 shall allocate the moneys appropriated in this section in the amounts

1 specified and to the state agencies specified in office of financial
2 management document 2011-01 and adjust appropriation schedules
3 accordingly.

4 NEW SECTION. **Sec. 7037.** If any provision of this act or its
5 application to any person or circumstance is held invalid, the
6 remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. **Sec. 7038.** Sections 7005 and 7031 of this act expire
9 June 30, 2013.

10 NEW SECTION. **Sec. 7039.** Section 7032 of this act takes effect
11 June 30, 2013.

12 NEW SECTION. **Sec. 7040.** Section 7035 of this act takes effect
13 June 30, 2011.

14 NEW SECTION. **Sec. 7041.** This act is necessary for the immediate
15 preservation of the public peace, health, or safety, or support of the
16 state government and its existing public institutions, and takes effect
17 immediately, except for sections 7023 through 7026 of this act which
18 take effect July 1, 2011.

(End of bill)

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