
HOUSE BILL 1497

State of Washington 62nd Legislature 2011 Regular Session

By Representatives Dunshee and Warnick; by request of Governor Gregoire
Read first time 01/24/11. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.17.200, 28B.10.027, 28A.335.210, and 28B.50.360; amending 2009 c 497
4 s 1050 (uncodified); amending 2010 1st sp.s. c 36 ss 1017, 5037, and
5 1021 (uncodified); reenacting and amending RCW 39.94.040, 28B.15.210,
6 28B.15.310, and 28B.35.370; adding new sections to 2009 c 497
7 (uncodified); creating new sections; providing an effective date; and
8 declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
11 subject to the provisions set forth in this act, the several dollar
12 amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects during
15 the period beginning with the effective date of this act and ending
16 June 30, 2013, out of the several funds specified in this act.

17 (2) The definitions in this subsection apply throughout this act
18 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2012" or "FY 2012" means the fiscal year ending
2 June 30, 2012.

3 (b) "Fiscal year 2013" or "FY 2013" means the fiscal year ending
4 June 30, 2013.

5 (c) "Lapse" or "revert" means the amount shall return to an
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent only
8 for the specified purpose.

9 Unless otherwise specifically authorized in this act, any portion
10 of an amount provided solely for a specified purpose that is not
11 expended subject to the specified conditions and limitations to fulfill
12 the specified purpose shall lapse.

13 **PART 1**
14 **GENERAL GOVERNMENT**

15 **NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

16 Rural Washington Loan Fund (19882002)

17 Reappropriation:

18	Rural Washington Loan Account--State	\$210,000
19	Prior Biennia (Expenditures)	\$3,682,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,892,000

22 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

23 Drinking Water Assistance Account (20044002)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Expenditures of the reappropriation shall comply with RCW
27 70.119A.170.

28 (2)(a) The state building construction account reappropriation is
29 provided solely to provide assistance to counties, cities, and special
30 purpose districts to identify, acquire, and rehabilitate public water
31 systems that have water quality problems or have been allowed to
32 deteriorate to a point where public health is an issue. Eligibility is
33 confined to applicants that already own at least one group A public
34 water system and that demonstrate a track record of sound drinking

1 water utility management. Funds may be used for: Planning, design,
2 and other preconstruction activities; system acquisition; and capital
3 construction costs.

4 (b) The state building construction account reappropriation must be
5 jointly administered by the department of health, the public works
6 board, and the department of commerce using the drinking water state
7 revolving fund loan program as an administrative model. In order to
8 expedite the use of these funds and minimize administration costs, this
9 reappropriation must be administered by guidance, rather than rule.
10 Projects must generally be prioritized using the drinking water state
11 revolving fund loan program criteria. All financing provided through
12 this program must be in the form of grants that must partially cover
13 project costs. The maximum grant to any eligible entity may not exceed
14 twenty-five percent of the funds allocated to the appropriation in
15 section 201, chapter 277, Laws of 2004.

16 Reappropriation:

17	Drinking Water Assistance Repayment Account--State . . .	\$4,200,000
18	Prior Biennia (Expenditures)	\$12,493,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$16,693,000

21 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

22 Local and Community Projects (20064008)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$64,319 of the remaining reappropriation for El Centro de la
26 raza may be used for building infrastructure.

27 (2) \$10,000 of the remaining reappropriation for miracle league
28 handicapped baseball may be used for pre-grading and resurfacing
29 construction.

30 (3) \$1,394,107 of the remaining reappropriation for MOBIUS/inland
31 northwest science and technology center may be used for building
32 design, construction, and renovation.

33 (4) \$500,000 of the remaining reappropriation for the Soundway
34 property preservation project may be used by the city of Seattle, in
35 cooperation with the nature consortium for habitat, recreation

1 improvements, or stewardship of the property, if the city of Seattle
2 enacts pending city legislation to preserve the property and place it
3 under the jurisdiction of city of Seattle parks and recreation.

4 (5) The reappropriation is adjusted for the transfer of the
5 Vancouver national historical reserve west barracks project to the
6 Washington state historical society and the termination of the
7 following projects that are no longer viable: (a) Snohomish senior
8 center and (b) central area motivation program (CAMP).

9 Reappropriation:

10	State Building Construction Account--State	\$6,031,000
11	Prior Biennia (Expenditures)	\$40,368,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$46,399,000

14 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

15 Drinking Water Assistance Program (20064003)

16 Reappropriation:

17	Drinking Water Assistance Repayment	
18	Account--State	\$13,508,000
19	Prior Biennia (Expenditures)	\$16,372,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$29,880,000

22 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

23 Rural Washington Loan Fund (20064010)

24 Reappropriation:

25	Rural Washington Loan Account--State	\$2,663,000
26	Prior Biennia (Expenditures)	\$1,464,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,127,000

29 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

30 Community Economic Revitalization Board (20064011)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: A maximum of twenty-five percent of the
33 appropriation in this section may be used for grants.

1 Reappropriation:

2 Public Facility Construction Loan Revolving

3 Account--State \$5,197,000

4 Prior Biennia (Expenditures) \$15,251,000

5 Future Biennia (Projected Costs) \$0

6 TOTAL \$20,448,000

7 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

8 Job and Economic Development Grants (20064950)

9 The reappropriation in this section is subject to the following

10 conditions and limitations:

11 (1) The reappropriation is subject to the provisions of section

12 107, chapter 371, Laws of 2006.

13 (2) Up to \$1,000,000 of the reappropriation for the Pacific

14 Northwest national labs campus infrastructure project may be used for

15 giga-pop infrastructure.

16 (3) Up to \$2,200,000 of the reappropriation may be used for

17 military communities infrastructure projects. Military communities

18 infrastructure projects shall include:

19 (a) Grants to counties and cities for the purchase of development

20 easements and the purchase of real property in fee simple to restrict

21 the use of accident potential zones and clear zones. The office of

22 financial management shall establish a competitive process for

23 selecting projects to receive the grants. Final allocation of these

24 grants shall be at the discretion and with the approval of the director

25 of the office of financial management.

26 The grants are subject to the following conditions:

27 (i) The county or city must be subject to and in compliance with

28 RCW 36.70A.530;

29 (ii) The grants may not be used to remove encroachments into these

30 zones allowed by county or city zoning or permitting actions;

31 (iii) The county or city must have an encroachment prevention plan

32 preventing future encroachment into these zones; and

33 (iv) The grant provided by the state must not exceed one-third of

34 the project cost with funds from local and federal sources providing

35 the balance of the funds.

1 (b) Up to \$481,000 of the reappropriation may be used for
2 improvements to a military department site on Fairchild air force base.

3 Reappropriation:

4	State Building Construction Account--State	\$7,012,000
5	Prior Biennia (Expenditures)	\$42,988,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$50,000,000

8 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

9 Jobs in Communities (20064951)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 140, chapter 488, Laws of 2005.

13 Reappropriation:

14	State Building Construction Account--State	\$6,309,000
15	Prior Biennia (Expenditures)	\$5,941,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$12,250,000

18 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

19 Drinking Water Assistance Program (20074004)

20 Reappropriation:

21	Drinking Water Assistance Account--State	\$5,244,000
22	Drinking Water Assistance Repayment	
23	Account--State	\$21,100,000
24	Subtotal Reappropriation	\$26,344,000
25	Prior Biennia (Expenditures)	\$5,556,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$31,900,000

28 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

29 Public Works Trust Fund (20074005)

30 Reappropriation:

31	Public Works Assistance Account--State	\$95,215,000
32	State Taxable Building Construction Account--State	\$0
33	Subtotal Reappropriation	\$95,215,000

1	Prior Biennia (Expenditures)	\$231,785,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$327,000,000

4 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

5 Water System Acquisition and Rehabilitation Program (20074006)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The appropriation must be jointly
8 administered by the department of health, the public works board, and
9 the department of commerce using the drinking water state revolving
10 fund loan program as an administrative model. In order to expedite the
11 use of these funds and minimize administration costs, this
12 appropriation must be administered by guidance, rather than rule.
13 Projects must generally be prioritized using the drinking water state
14 revolving fund loan program criteria. All financing provided through
15 this program must be in the form of grants that must partially cover
16 project costs. The maximum grant to any eligible entity may not exceed
17 twenty-five percent of the funds allocated to this appropriation.

18 Reappropriation:

19	State Building Construction Account--State	\$200,000
20	Prior Biennia (Expenditures)	\$3,550,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,750,000

23 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

24 Rural Washington Loan Fund (20074008)

25 Reappropriation:

26	Rural Washington Loan Account--State	\$1,781,000
27	Prior Biennia (Expenditures)	\$246,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,027,000

30 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

31 Housing Assistance, Weatherization, and Affordable Housing
32 (20074009)

33 Reappropriation:

1	State Building Construction Account--State	\$1,062,000
2	State Taxable Building Construction	
3	Account--State	\$15,727,000
4	Washington Housing Trust Account--State	\$2,905,000
5	Subtotal Reappropriation	\$19,694,000
6	Prior Biennia (Expenditures)	\$180,306,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$200,000,000

9 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

10 Job Development Fund Grants (20074010)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation is subject to the provisions of section
14 1032, chapter 520, Laws of 2007.

15 (2) \$3,000,000 of the reappropriation may be used for a grant to
16 the port of Grays Harbor for the bulk liquid facility project.

17 Reappropriation:

18	State Building Construction Account--State	\$3,322,000
19	Prior Biennia (Expenditures)	\$46,609,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$49,930,000

22 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

23 Community Economic Revitalization Board (20074015)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: A maximum of twenty-five percent of the
26 appropriation may be used for grants.

27 Reappropriation:

28	Public Facility Construction Loan Revolving	
29	Account--State	\$7,289,000
30	Prior Biennia (Expenditures)	\$12,711,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$20,000,000

1 NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE

2 Longview Regional Water Treatment Plant Dredging (20081001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Funding is provided solely for emergency
5 dredging to prevent the sandbars in the Cowlitz river from obstructing
6 the intake facility necessary for the city of Longview to obtain
7 drinking water.

8 Reappropriation:

9	State Building Construction Account--State	\$40,000
10	Prior Biennia (Expenditures)	\$110,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$150,000

13 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE

14 Quincy Water Treatment System (20081002)

15 Reappropriation:

16	State Building Construction Account--State	\$398,000
17	Prior Biennia (Expenditures)	\$4,102,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,500,000

20 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

21 Innovation Partnership Zones (20082003)

22 Reappropriation:

23	State Building Construction Account--State	\$1,535,000
24	Prior Biennia (Expenditures)	\$3,465,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,000,000

27 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

28 Washington State Horse Park (20082004)

29 Reappropriation:

30	State Building Construction Account--State	\$257,000
31	Prior Biennia (Expenditures)	\$3,243,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,500,000

2 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

3 Local and Community Projects (20084001)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The projects must comply with RCW 43.63A.125 and other
7 requirements for community projects administered by the department.

8 (2) The reappropriation is subject to the provisions of section
9 1008, chapter 328, Laws of 2008.

10 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
11 school district health and biosciences academy may be used for land
12 acquisition. If the facility is not constructed by June 30, 2015, the
13 school district shall reimburse the state an amount equal to \$1,000,000
14 increased by the average percentage appreciation in property values for
15 undeveloped land in the surrounding area between the date the school
16 district acquired the property and June 30, 2015 or the date the school
17 district disposes of the property.

18 (4) \$600,000 of the remaining reappropriation for the institute for
19 community leadership may be used for land acquisition.

20 (5) \$250,000 of the remaining reappropriation for the Pacific
21 Northwest ilocandia association may be used for acquisition and
22 renovation.

23 (6) \$200,000 of the remaining reappropriation for the library
24 connection at Greenbridge may be used for construction and equipment.

25 (7) \$1,000,000 of the remaining reappropriation for the Evergreen
26 school district health and biosciences academy may be used for land
27 acquisition.

28 (8) The remaining reappropriation for the Mobius/inland northwest
29 science and technology center may be used for building design,
30 construction, and renovation.

31 (9) The reappropriation is adjusted for the transfer of the
32 Vancouver national historical reserve project to the Washington state
33 historical society; the reduction of \$1,400,000 from the Tacoma narrows
34 bridge lights project; and the termination of the following projects
35 that are no longer viable: (a) Camp kilworth land acquisition -
36 Federal Way, (b) Kitsap SEED, and (c) Seatac world war I memorial
37 plaza.

1 Reappropriation:
 2 State Building Construction Account--State \$25,860,000
 3 Prior Biennia (Expenditures) \$102,484,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$128,344,000

6 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

7 Community Development Fund (20084850)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations:

10 (1) The reappropriation is subject to the provisions of section
 11 1014, chapter 328, Laws of 2008.

12 (2) \$105,521 of the remaining reappropriation for El Centro de la
 13 raza center may be used for building infrastructure.

14 (3) \$1,000,000 of the remaining reappropriation for the Salishan
 15 housing community project may be used for infrastructure and housing.

16 (4) The reappropriation is adjusted for the termination of the
 17 homesight center project which is no longer viable.

18 Reappropriation:

19 State Building Construction Account--State \$2,847,000
 20 Prior Biennia (Expenditures) \$18,069,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$20,916,000

23 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

24 Belfair Sewer Improvements (20084852)

25 Reappropriation:

26 State Building Construction Account--State \$10,294,000
 27 Prior Biennia (Expenditures) \$6,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$10,300,000

30 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

31 Community Schools Program (20084856)

32 Reappropriation:

33 State Building Construction Account--State \$1,090,000

1 Prior Biennia (Expenditures) \$3,495,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$4,585,000

4 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

5 2008 Local and Community Projects (20084861)

6 Reappropriation:
 7 State Building Construction Account--State \$5,161,000
 8 Prior Biennia (Expenditures) \$12,968,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$18,129,000

11 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

12 Drinking Water State Revolving Fund Loan Program (30000005)

13 Reappropriation:
 14 Drinking Water Assistance Account--State \$10,930,000
 15 Drinking Water Assistance Repayment
 16 Account--State \$31,201,000
 17 Subtotal Reappropriation \$42,131,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$42,131,000

21 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

22 Building for the Arts Grants (30000006)

23 The reappropriation in this section is subject to the provisions of
 24 section 1011, chapter 36, Laws of 2010 1st sp. sess.

25 Reappropriation:
 26 State Building Construction Account--State \$6,881,000
 27 Prior Biennia (Expenditures) \$3,719,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$10,600,000

30 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

31 Youth Recreational Facilities Grants (30000007)

1 Reappropriation:
 2 State Building Construction Account--State \$3,727,000
 3 Prior Biennia (Expenditures) \$3,773,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$7,500,000

6 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

7 Building Communities Fund Grants (30000008)

8 Reappropriation:
 9 State Building Construction Account--State \$6,084,000
 10 Prior Biennia (Expenditures) \$21,917,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$28,001,000

13 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

14 Community Economic Revitalization Board (30000010)

15 Reappropriation:
 16 Public Facility Construction Loan Revolving
 17 Account--State \$6,253,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$6,253,000

21 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

22 Innovation Partnership Zones (30000012)

23 Reappropriation:
 24 State Building Construction Account--State \$1,250,000
 25 Prior Biennia (Expenditures) \$250,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$1,500,000

28 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

29 Housing Assistance, Weatherization, and Affordable Housing
 30 (30000013)

31 The reappropriations in this section are subject to the following
 32 conditions and limitations:

1 (1) \$7,000,000 of the reappropriations are provided solely for
2 facilities housing low-income migrant, seasonal, or temporary
3 farmworkers. The operation of the facilities built under this section
4 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
5 work with the farmworker housing advisory committee to prioritize
6 funding of projects to the areas of highest need. Funding may also be
7 provided, to the extent qualified projects are submitted, for health
8 and safety projects. Any of this appropriation that is not obligated
9 by June 30, 2011, shall be added to the amount appropriated for the
10 general pool of projects.

11 (2) \$3,000,000 of the reappropriations are provided solely to
12 promote development of safe and affordable housing units for persons
13 eligible for services from the division of developmental disabilities
14 within the department of social and health services.

15 (3) \$10,000 of the reappropriations are provided solely to the St.
16 Luke's Lutheran Church/Interfaith Task Force on Homelessness for the
17 construction of a mobile camp facility.

18 (4) \$2,500,000 of the reappropriations are provided solely for the
19 development of farm infrastructure improvements. Any of this
20 appropriation that is not obligated by June 30, 2011, must be added to
21 the amount appropriated for the general pool of projects.

22 (5) \$1,000,000 from the taxable bonds account is provided solely
23 for the development or preservation of farmworker housing for migrant
24 and seasonal farmworkers located on private farms.

25 (6) \$5,000,000 of the reappropriation from the state building
26 construction account is provided solely to build low-income housing
27 units in underserved communities and to concurrently develop capacity
28 in these same communities. Underserved communities of concern are
29 those that have high levels of poverty, specifically, thirty percent of
30 the local median income; experience chronic homelessness; and lack
31 affordable housing. Underserved communities include veterans,
32 immigrants, refugees, and those communities of color disproportionately
33 impacted by chronic homelessness and lack of affordable housing. The
34 department shall collaborate with representatives of underserved
35 communities and organizations committed to assistance in these efforts
36 to prioritize and plan distribution of funding.

37 (7) The department may not make loans from capital bond proceeds

1 appropriated in this section if the appropriations are also obligated
2 for other grants or loans or if the anticipated repayments of the loans
3 are from future state legislative appropriations.

4 (8) The legislature recognizes and supports the housing priorities
5 reflected in the American recovery and reinvestment act of 2009 with
6 the estimated amount of \$144,000,000 provided solely for the following
7 programs:

8 (a) The community development fund's neighborhood stabilization
9 fund to purchase and rehabilitate foreclosed vacant properties and to
10 help create affordable housing and stabilize neighborhoods.

11 (b) The public housing capital fund to assist housing authorities
12 build and rehabilitate low-income housing stock. Housing authorities
13 are required to give priority consideration to the rehabilitation of
14 vacant rental units and capital projects that are already underway or
15 included in the five-year capital fund plans.

16 (c) HOME funding to the Washington state housing finance commission
17 for a competitive program pursuant to the qualified allocation plan to
18 owners of projects who have received or receive simultaneously an award
19 of low-income housing tax credits under section 42(h) of the internal
20 revenue code of 1986.

21 (d) Weatherization appropriated in section 1052 of this act for
22 grants and loans to local energy programs for weatherization of
23 multifamily and single family homes.

24 (9) \$5,000,000 is provided solely for two geographically diverse
25 projects that serve security lifeline clients who are homeless and have
26 a mental or behavioral health disorder. This housing must be provided
27 in coordination with community agencies who can offer supportive
28 services.

29 (10) Up to \$25,000,000 of the reappropriations are for the
30 department of commerce to contract with the Washington state housing
31 finance commission to provide equity funding and administration
32 necessary to implement the Washington works housing program and to
33 facilitate nonprofit entities' use of tax-exempt multifamily bonds
34 issued by the Washington state housing finance commission. The
35 projects receiving these funds shall meet the affordability requirement
36 for the period after initial bond indebtedness, as established in
37 section 2(2) of chapter 6, Laws of 2010.

38 Reappropriation:

1	State Building Construction Account--State	\$14,394,000
2	State Taxable Building Construction	
3	Account--State	\$52,701,000
4	Washington Housing Trust Account--State	\$9,199,000
5	Subtotal Reappropriation	\$76,294,000
6	Prior Biennia (Expenditures)	\$53,706,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$130,000,000

9 **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

10 Local and Community Projects (30000019)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Prior to receiving funds, project recipients must demonstrate
14 that the project site is under control for a minimum of ten years,
15 either through ownership or a long-term lease. This requirement does
16 not apply to appropriations for preconstruction activities or
17 appropriations whose sole purpose is to purchase real property that
18 does not include a construction or renovation component.

19 (3) Projects funded in this section may be required to comply with
20 Washington's high performance building standards as required by chapter
21 39.35D RCW.

22 (4) Project funds are available on a reimbursement basis only, and
23 shall not be advanced under any circumstances.

24 (5) Projects funded in this section must be held by the recipient
25 for a minimum of ten years and used for the same purpose or purposes
26 intended by the legislature as required in RCW 43.63A.125(2)(c).

27 (6) Projects funded in this section, including those that are owned
28 and operated by nonprofit organizations, are generally required to pay
29 state prevailing wages.

30 (7) Except as directed otherwise prior to the effective date of
31 this section, the department shall not expend the appropriations in
32 this section unless and until the nonstate share of project costs have
33 been either expended, or firmly committed, or both, in an amount
34 sufficient to complete the project or a distinct phase of the project
35 that is useable to the public for the purpose intended by the
36 legislature.

1 (8) The reappropriation is subject to section 1014, chapter 36,
2 Laws of 2010 1st sp. sess.

3 Reappropriation:

4	State Building Construction Account--State	\$11,365,000
5	Prior Biennia (Expenditures)	\$8,880,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$20,245,000

8 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

9 Energy Freedom Program (30000056)

10 Reappropriation:

11	Energy Recovery Act Account--Federal Stimulus	\$25,000,000
12	Prior Biennia (Expenditures)	\$13,500,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$38,500,000

15 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

16 2010 Local and Community Projects (30000082)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Prior to receiving funds, project recipients must demonstrate
20 that the project site is under control for a minimum of ten years,
21 either through ownership or a long-term lease. This requirement does
22 not apply to appropriations for preconstruction activities or
23 appropriations whose sole purpose is to purchase real property that
24 does not include a construction or renovation component.

25 (2) Projects funded in this section may be required to comply with
26 Washington's high performance building standards as required by chapter
27 39.35D RCW.

28 (3) Project funds are available on a reimbursement basis only, and
29 shall not be advanced under any circumstances.

30 (4) Projects funded in this section must be held by the recipient
31 for a minimum of ten years and used for the same purpose or purposes
32 intended by the legislature as required in RCW 43.63A.125(6).

33 (5) Projects funded in this section, including those that are owned
34 and operated by nonprofit organizations, are generally required to pay
35 state prevailing wages.

1 (6) Except as directed otherwise prior to the effective date of
2 this section, the department shall not expend the appropriations in
3 this section unless and until the nonstate share of project costs have
4 been either expended, or firmly committed, or both, in an amount
5 sufficient to complete the project or a distinct phase of the project
6 that is useable to the public for the purpose intended by the
7 legislature.

8 (7) The reappropriation is subject to section 1015, chapter 36,
9 Laws of 2010 1st sp. sess.

10 Reappropriation:

11	State Building Construction Account--State	\$12,654,000
12	Prior Biennia (Expenditures)	\$1,096,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$13,750,000

15 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

16 Community Schools (91000002)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The acquisition, rehabilitation, expansion, or improvement of
20 surplus school buildings to be converted into community facilities for
21 the delivery of nonresidential coordinated services for children and
22 families.

23 (a) Eligible applicants include local governments, nonprofit
24 organizations, nonprofit early learning providers, and tribal
25 governments. Only the following surplus schools may be eligible for
26 grant funding under this section: Fauntleroy school, University
27 Heights school, and Martin Luther King elementary school.

28 (b) As part of the grant process, applicants must submit a
29 comprehensive plan for the use of the surplus school that includes
30 information on the following:

31 (i) A list of partner entities that will assist the lead eligible
32 applicant to provide or coordinate services for children and families;

33 (ii) A memorandum of understanding between the lead eligible
34 applicant and each partner; and

35 (iii) An examination of capital and operating funding sources that
36 applicants intend to apply to the project and coordinated services at

1 each school to be served, whether such funding is derived from grants
2 under this section or from other federal, state, local, or private
3 sources.

4 (c) Project applicants must demonstrate that the proposed project
5 is ready to proceed, will make timely use of the funds, and requires
6 state funding to accomplish a discrete, usable phase of the project
7 that may include acquisition.

8 (d) If grant funds under this subsection are used for the
9 acquisition of surplus school facilities, the sale proceeds must be
10 used by the local school board disposing of such property for
11 renovation, replacement, or new construction of school facilities in
12 the district, but shall not be used as local match for projects
13 receiving state school construction assistance grants.

14 (e) In contracts for grants authorized under this subsection, the
15 department shall include provisions that require that capital
16 improvements must be held by the grantee for a specified period of time
17 appropriate to the amount of the grant and that facilities must be used
18 for the express purpose of the grant. If the grantee is found to be
19 out of compliance with provisions of the contract, the grantee shall
20 repay to the state general fund the principal amount of the grant plus
21 interest calculated at the rate of interest on state of Washington
22 general obligation bonds issued most closely to the date of
23 authorization of the grant.

24 (2) The construction of a nonmobile facility, accessible to
25 students in central and eastern Washington for the purpose of financial
26 literacy education, for the eastern and western Washington junior
27 achievement world initiative.

28 (3) \$1,500,000 of the reappropriation in this section is provided
29 solely for acquisition of the Martin Luther King elementary school.
30 This is in addition to the amount provided for the Martin Luther King
31 elementary school in section 1033, chapter 497, Laws of 2009.

32 Reappropriation:

33	State Building Construction Account--State	\$3,404,000
34	Prior Biennia (Expenditures)	\$3,096,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$6,500,000

1 NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

2 Community Development Block Grants (91000011)

3 Reappropriation:

4	General Fund--Federal Stimulus	\$2,187,000
5	Prior Biennia (Expenditures)	\$2,013,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,200,000

8 NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

9 Weatherization (91000013)

10 Reappropriation:

11	General Fund--Federal Stimulus	\$22,668,000
12	Prior Biennia (Expenditures)	\$26,332,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$49,000,000

15 NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE

16 Temporary Public Works Grant Program (92000021)

17 The reappropriation in this section is subject to the provisions of
18 section 1050, chapter 497, Laws of 2009.

19 Reappropriation:

20	State Building Construction Account--State	\$30,440,000
21	State Taxable Building Construction Account--State . . .	\$1,484,000
22	Subtotal Reappropriation	\$31,924,000
23	Prior Biennia (Expenditures)	\$12,673,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$44,597,000

26 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

27 Jobs Act for K-12 Public Schools & Higher Education Institutions
28 (91000085)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation is provided solely for grants to public
32 school districts and public higher education institutions for
33 operational cost savings improvements to public school district and

1 higher education facilities and related projects that result in energy
2 and operational cost savings. Related projects are those projects that
3 must be completed in order for the energy efficiency improvements to be
4 effective. Grants may also be used for loan interest payments over the
5 term of a loan.

6 (2) The department of commerce, in consultation with the department
7 of general administration, the office of the superintendent of public
8 instruction, and the Washington State University energy program shall
9 establish a competitive process to solicit and evaluate applications
10 from public school districts and public higher education institutions.
11 Final grant awards shall be determined by the department of commerce.

12 (3) The definitions in this section apply throughout this section.

13 (a) "Cost-effectiveness" means that the present value to public
14 school districts and public higher education institutions of the energy
15 reasonably expected to be saved or produced by a facility, activity,
16 measure, or piece of equipment over its useful life, including any
17 compensation received from a utility or the Bonneville power
18 administration, is greater than the net present value of the costs of
19 implementing, maintaining, and operating such facility, activity,
20 measure, or piece of equipment over its useful life, when discounted at
21 the cost of public borrowing.

22 (b) "Energy equipment" means energy management systems and any
23 equipment, materials, or supplies that are expected, upon installation,
24 to reduce the energy use or energy cost of an existing building or
25 facility, and the services associated with the equipment, materials, or
26 supplies, including but not limited to design, engineering, financing,
27 installation, project management, guarantees, operations, and
28 maintenance. Reduction in energy use or energy cost may also include
29 reductions in the use or cost of water, wastewater, or solid waste.

30 (c) "Energy cost savings" means savings realized in expenses for
31 energy use and expenses associated with water, wastewater, or solid
32 waste systems.

33 (d) "Energy savings performance contracting" means the process
34 authorized by chapter 39.35C RCW by which a company contracts with a
35 public agency to conduct energy audits and guarantee energy savings
36 from energy efficiency.

37 (e) "Operational cost savings" means savings realized from parts,

1 service fees, capital renewal costs, and other measurable annual
2 expenses to maintain and repair systems. This definition does not mean
3 labor savings related to existing facility staff.

4 (f) "Public facilities" means buildings, building components, and
5 major equipment or systems owned by public school districts and public
6 higher education institutions.

7 (g) "Innovative measures" means advanced or emerging technologies,
8 systems or approaches that may not yet be in common practice but
9 improve energy efficiency, accelerate deployment, or reduce energy
10 usage, and become widely commercially available in the future if proven
11 successful in demonstration programs without compromising the
12 guaranteed performance or measurable energy and operational cost
13 savings anticipated. Examples of innovative measures include, but are
14 not limited to, advanced energy and systems operations monitoring,
15 diagnostics and controls systems for buildings; novel heating, cooling,
16 ventilation and water heating systems; advanced windows and insulation
17 technologies, highly efficient lighting technologies, designs, and
18 controls; and integration of renewable energy sources into buildings,
19 and energy savings verification technologies and solutions.

20 (4) Grants must be awarded in competitive rounds, based on demand
21 and capacity, with at least five percent of each grant round awarded to
22 small public school districts with fewer than 1,000 full-time
23 equivalent students, based on demand and capacity.

24 (5) Within each competitive round, projects must be weighted and
25 prioritized based on the following criteria and in the following order:

26 (a) Leverage ratio: In each round, the higher the leverage ratio
27 of nonstate funding sources to state jobs act grant, the higher the
28 project ranking.

29 (b) Energy savings: In each round, the higher the energy savings,
30 the higher the project ranking. Applicants must submit documentation
31 that demonstrates energy and operational cost savings resulting from
32 the installation of the energy equipment and improvements. The energy
33 savings analysis shall be performed by a licensed engineer, and the
34 documentation must include but is not limited to the following:

35 (i) A description of the energy equipment and improvements;

36 (ii) A description of the energy and operational cost savings; and

37 (iii) A description of the extent to which the project employs

1 collaborative and innovative measures and encourages demonstration of
2 new and emerging technologies with high energy-savings or energy cost-
3 reductions.

4 (c) Expediency of expenditure: Project readiness to spend funds
5 must be prioritized so that the legislative intent to expend funds
6 quickly is met.

7 (6) Projects that do not use energy savings performance contracting
8 must: (a) Verify energy and operational cost savings for ten years or
9 until the energy and operational costs savings pay for the project,
10 whichever is shorter; (b) follow the department of general
11 administration's energy savings performance contracting project
12 guidelines; and (c) employ a licensed engineer for the energy audit and
13 construction. The department of commerce may require third-party
14 verification of savings if a project is not implemented by an energy
15 savings performance contractor selected by the department of general
16 administration through the request of qualifications process. Third-
17 party verification must be conducted either by an energy savings
18 performance contractor selected by the department of general
19 administration through a request for qualifications, a licensed
20 engineer that is a certified energy manager, a project resource
21 conservation manager, or educational service district resource
22 conservation manager.

23 (7) To intensify competition, the department of commerce may only
24 award funds to the top eighty-five percent of projects applying in a
25 round until the department of commerce determines a final round is
26 appropriate. Projects that do not receive a grant award in one round
27 may reapply in subsequent rounds.

28 (8) To match federal grants and programs that require state
29 matching funds and produce significantly higher efficiencies in
30 operations and utilities, the level of innovation criteria may be
31 increased for the purposes of weighted scoring to capture those federal
32 dollars for selected projects that require a higher level of innovation
33 and regional collaboration.

34 (9) Grant amounts awarded to each project must allow for the
35 maximum number of projects funded with the greatest energy and cost
36 benefit.

37 (10)(a) The department of commerce must use bond proceeds to pay
38 one-half of the preliminary audit, up to five cents per square foot, if

1 the project does not meet the school district's and higher education
2 institution's predetermined cost-effectiveness criteria. Public school
3 districts and public higher education institutions must pay the other
4 one-half of the cost of the preliminary audit if the project does not
5 meet their predetermined cost-effectiveness criteria.

6 (b) The energy savings performance contractor shall not charge for
7 an investment grade audit if the project does not meet the school
8 district's and higher education institution's predetermined cost-
9 effectiveness criteria. Public school districts and public higher
10 education institutions must pay the full price of an investment grade
11 audit if they do not proceed with a project that meets the school
12 district's and higher education institution's predetermined cost-
13 effectiveness criteria.

14 (11) The department of commerce may charge projects administrative
15 fees and may pay the department of general administration, the
16 Washington State University energy program, and the office of the
17 superintendent of public instruction administration fees in an amount
18 determined through a memorandum of understanding.

19 (12) The department of commerce and the department of general
20 administration must submit a joint report to the appropriate committees
21 of the legislature and the office of financial management on the timing
22 and use of the grant funds, program administrative function, compliance
23 with apprenticeship utilization requirements in RCW 39.04.320,
24 compliance with prevailing wage requirements, and administration fees
25 by the end of each fiscal year, until the funds are fully expended and
26 all savings verification requirements are fulfilled.

27 Reappropriation:

28	State Building Construction Account--State	\$49,921,000
29	Prior Biennia (Expenditures)	\$79,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$50,000,000

32 **NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

33 Community Economic Revitalization Board - Export Assistance Grants
34 and Loans (92000069)

35 The reappropriation in this section is subject to the following
36 conditions and limitations: The reappropriation is provided solely for

1 loans and grants to local governments and public institutions of higher
2 education for technical assistance and infrastructure to support growth
3 of export of Washington state products and services.

4 Reappropriation:

5 Public Facility Construction Loan Revolving
6 Account--State \$2,982,000
7 Prior Biennia (Expenditures) \$18,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$3,000,000

10 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

11 Drinking Water State Revolving Fund Loan Program (30000095)

12 Appropriation:

13 Drinking Water Assistance Account--State \$16,000,000
14 Drinking Water Assistance Repayment
15 Account--State \$32,000,000
16 Subtotal Appropriation \$48,000,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$192,000,000
19 TOTAL \$240,000,000

20 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

21 Community Economic Revitalization Board (30000097)

22 Appropriation:

23 Public Facility Construction Loan Revolving
24 Account--State \$5,000,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$20,000,000
27 TOTAL \$25,000,000

28 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

29 Housing Assistance, Weatherization, Affordable Housing Trust Fund
30 (30000098)

31 Appropriation:

32 State Taxable Building Construction
33 Account--State \$40,800,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$163,200,000
3	TOTAL	\$204,000,000

4 **NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

5 Building Communities Fund Grants (30000102)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Except as otherwise directed before the effective date of this
9 section, the department shall not expend the appropriation in this
10 section unless and until the nonstate share of project costs have been
11 either expended, or firmly committed, or both, in an amount sufficient
12 to complete the projects or a distinct phase of the project that is
13 useable to the public for this purpose intended by the legislature.

14 (2) Prior to receiving funds, project recipients must demonstrate
15 that the project site is under control for a minimum of ten years,
16 either through ownership or a long-term lease. This requirement does
17 not apply to appropriations for preconstruction activities or
18 appropriations whose sole purpose is to purchase real property that
19 does not include a construction or renovation component.

20 (3) Projects funded in this section may be required to comply with
21 Washington's high performance building standards as required by chapter
22 39.35D RCW.

23 (4) Project funds are available on a reimbursement basis only, and
24 shall not be advanced under any circumstances.

25 (5) Projects funded in this section must be held by the recipient
26 for a minimum of ten years and used for the same purpose or purposes
27 intended by the legislature as required in RCW 43.63A.125(2)(c).

28 (6) Projects funded in this section, including those that are owned
29 and operated by nonprofit organizations, are generally required to pay
30 state prevailing wages.

31 (7) The appropriation is provided solely for the following list of
32 projects:

33	Project	Authorized Amount
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1	Tempest Building Rehabilitation	\$52,000
2	Completion--Serenity House	
3	of Clallam County	
4	Urban Rest Stop 2--Low Income	\$313,000
5	Housing Institute	
6	University Commons--University	\$570,000
7	District Food Bank	
8	Lakewood Clinic Renovation--	\$120,000
9	Community Health Care	
10		
11	Total	\$1,055,000

12 Appropriation:

13	State Building Construction Account--State	\$1,055,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$4,000,000
16	TOTAL	\$5,055,000

17 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

18 Local and Community Projects (30000166)

19 The appropriation is provided solely for the following list of
20 projects:

21	Project	Authorized Amount
22	Second Harvest	\$1,250,000
23	American Lake Veterans Golf	\$1,000,000
24	Course	
25	Skagit Valley Hospital	\$750,000
26	Tacoma's Hilltop Health Center	\$2,000,000
27		
28	Total	\$5,000,000

29 Appropriation:

30	State Building Construction Account--State	\$5,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,000,000

2 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE

3 Clean Energy Partnership (30000175)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely for implementation of the
7 recommendations of the clean energy leadership council by providing
8 state matching funds for projects that:

- 9 (a) Integrate energy efficiency and renewable energy in buildings;
- 10 (b) Integrate renewable energy into the regional electrical grid;
- 11 or
- 12 (c) Advance bioenergy in the state.

13 (2) State funding must not exceed fifty percent of the total
14 program or project funds.

15 (3) Eligible projects must:

- 16 (a) Involve a majority of companies that are located in Washington
17 state;
- 18 (b) Represent a substantially new solution that is not widely
19 available today; and
- 20 (c) Designed to generate solutions that are applicable both inside
21 and outside of the state.

22 Appropriation:

23	Public Facility Construction Loan Revolving	
24	Account--State	\$5,500,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,500,000

28 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE

29 Public Works Trust Fund (30000103)

30 Appropriation:

31	Public Works Assistance Account--State	\$386,019,039
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$1,544,076,000
34	TOTAL	\$1,930,095,000

1 NEW SECTION. Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 Oversight of State Facilities (20082855)

3 Reappropriation:

4	State Building Construction Account--State	\$1,400,000
5	Prior Biennia (Expenditures)	\$3,019,000
6	Future Biennia (Projected Costs)	\$6,600,000
7	TOTAL	\$11,019,000

8 NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT

9 Cowlitz River Dredging (20082856)

10 Reappropriation:

11	State Building Construction Account--State	\$813,000
12	Prior Biennia (Expenditures)	\$644,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,457,000

15 NEW SECTION. Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT

16 Catastrophic Flood Relief (20084850)

17 (1) The appropriations in this section are subject to the following
18 conditions and limitations:

19 (a) \$1,320,000 of the appropriations are provided solely for the
20 Chehalis basin flood control authority to (i) establish local flood
21 districts to develop, construct, maintain, operate, and fund flood
22 control measures throughout the basin, (ii) to complete by December
23 2011 the ongoing study of the effect of possible retention structures
24 on fish in the basin, and (iii) to complete the hydraulic model for the
25 Chehalis river to calculate flood levels, flood damages, and benefits
26 of proposed flood mitigation projects for the lower portions of the
27 river; and

28 (b) \$1,200,000 of the appropriations are provided solely for
29 nonfederal matching funds and state agency costs associated with the
30 United States army corps of engineers flood hazard mitigation projects
31 for the Chehalis river basin.

32 (2) It is the intent of the legislature to fulfill the commitment
33 of section 101, chapter 179, Laws of 2008 and chapter 180, Laws of
34 2008, by appropriating funds when the federal match requirement is
35 needed.

1 Reappropriation:
 2 State Building Construction Account--State \$3,125,000
 3 Appropriation:
 4 State Building Construction Account--State \$895,000
 5 Prior Biennia (Expenditures) \$5,465,000
 6 Future Biennia (Projected Costs) \$40,515,000
 7 TOTAL \$50,000,000

8 **NEW SECTION. Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 9 Graving Dock Settlement (30000026)

10 Appropriation:
 11 State Building Construction Account--State \$140,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$140,000

15 **NEW SECTION. Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 16 Emergency Repairs (30000027)

17 Appropriation:
 18 State Building Construction Account--State \$2,000,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$9,000,000
 21 TOTAL \$11,000,000

22 **NEW SECTION. Sec. 1053. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 The legislature directed the office of financial management (OFM)
 24 to identify \$50,000,000 in project savings based on criteria described
 25 in section 1023, chapter 36, Laws of 2010 1st sp. sess. The office of
 26 financial management is further directed by the legislature to ensure
 27 that the project savings identified in the office of financial
 28 management capital projects savings list (OFM document number 2011-02)
 29 are placed in or remain in reserve status.

30 **NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF GENERAL**
 31 **ADMINISTRATION**

32 O'Brien Building Improvements (20081007)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: Upon completion of the project, temporary
3 modular buildings shall be removed, and the parking lot shall be
4 restored and landscaped within budget.

5 Reappropriation:
6 State Building Construction Account--State \$7,965,000
7 Prior Biennia (Expenditures) \$3,237,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$11,202,000

10 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Capitol Campus High Voltage System Improvements (20081010)

13 Reappropriation:
14 State Building Construction Account--State \$163,000
15 Prior Biennia (Expenditures) \$2,041,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$2,204,000

18 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 Legislative Building Improvements (20081011)

21 Reappropriation:
22 State Building Construction Account--State \$398,000
23 Prior Biennia (Expenditures) \$1,353,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$1,751,000

26 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Minor Works Preservation (30000012)

29 Reappropriation:
30 State Building Construction Account--State \$1,734,000
31 Prior Biennia (Expenditures) \$1,666,000
32 Future Biennia (Projected Costs) \$0

1	TOTAL								\$3,400,000
2	<u>NEW SECTION.</u>	Sec. 1058.	FOR THE DEPARTMENT OF GENERAL						
3	ADMINISTRATION								
4	Powerhouse: Improvements and Preservation (30000056)								
5	Reappropriation:								
6	State Building Construction Account--State								\$980,000
7	Prior Biennia (Expenditures)								\$260,000
8	Future Biennia (Projected Costs)								\$0
9	TOTAL								\$1,240,000
10	<u>NEW SECTION.</u>	Sec. 1059.	FOR THE DEPARTMENT OF GENERAL						
11	ADMINISTRATION								
12	Facility Oversight Program: Staffing (30000063)								
13	Appropriation:								
14	State Building Construction Account--State								\$520,000
15	Prior Biennia (Expenditures)								\$740,000
16	Future Biennia (Projected Costs)								\$0
17	TOTAL								\$1,260,000
18	<u>NEW SECTION.</u>	Sec. 1060.	FOR THE DEPARTMENT OF GENERAL						
19	ADMINISTRATION								
20	Capitol Campus Heating System Improvements (30000486)								
21	Reappropriation:								
22	State Building Construction Account--State								\$200,000
23	Prior Biennia (Expenditures)								\$0
24	Future Biennia (Projected Costs)								\$0
25	TOTAL								\$200,000
26	<u>NEW SECTION.</u>	Sec. 1061.	FOR THE DEPARTMENT OF GENERAL						
27	ADMINISTRATION								
28	Transportation Building Preservation (20021008)								
29	Reappropriation:								
30	State Building Construction Account--State								\$1,053,000
31	Prior Biennia (Expenditures)								\$8,996,000
32	Future Biennia (Projected Costs)								\$12,000,000

1 TOTAL \$22,049,000

2 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 Critical Campus Steam System Repairs (30000535)

5 Appropriation:

6 State Building Construction Account--State \$2,300,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,300,000

10 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF GENERAL
11 ADMINISTRATION

12 Minor Works Preservation (30000550)

13 Appropriation:

14 State Building Construction Account--State \$3,329,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$14,420,000
17 TOTAL \$17,749,000

18 NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF GENERAL
19 ADMINISTRATION

20 Emergency Repairs (30000552)

21 Appropriation:

22 State Building Construction Account--State \$1,500,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$6,500,000
25 TOTAL \$8,000,000

26 NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF GENERAL
27 ADMINISTRATION

28 NRB Garage Fire Suppression System Repairs (30000578)

29 Appropriation:

30 State Building Construction Account--State \$2,040,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$2,040,000

2 NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF GENERAL
3 **ADMINISTRATION**

4 Engineering and Architectural Services: Staffing (30000580)

5 Appropriation:

6 State Building Construction Account--State \$7,600,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$34,250,000

9 TOTAL \$41,850,000

10 NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF GENERAL
11 **ADMINISTRATION**

12 Legislative Building Critical Hydronic Loop Repairs (30000584)

13 Appropriation:

14 State Building Construction Account--State \$1,310,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$1,310,000

18 NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF GENERAL
19 **ADMINISTRATION**

20 GA Building Demolition (30000588)

21 Appropriation:

22 State Building Construction Account--State \$6,250,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$6,250,000

26 NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF GENERAL
27 **ADMINISTRATION**

28 The department of general administration shall provide the office
29 of the superintendent of public instruction with existing standard
30 construction contract and consultant agreement standardized language
31 and selection process, for publication on office of the superintendent
32 of public instruction's web site, which can be used at no charge by

1 school districts. In addition, the department of general
2 administration shall provide an option to school districts to modify
3 existing standard construction contract or consultant agreement
4 language and assist districts with the consultant selection process an
5 hourly rate for these services.

6 NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT

7 Minor Works Preservation (30000002)

8 Reappropriation:

9	General Fund--Federal	\$5,776,000
10	State Building Construction Account--State	\$523,000
11	Subtotal Reappropriation	\$6,299,000
12	Prior Biennia (Expenditures)	\$3,018,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$9,317,000

15 NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT

16 Minor Works Program (30000003)

17 Reappropriation:

18	General Fund--Federal	\$2,989,000
19	Prior Biennia (Expenditures)	\$150,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,139,000

22 NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT

23 Camp Murray New Primary Gate Entrance (30000482)

24 Reappropriation:

25	General Fund--Federal	\$2,995,000
26	Military Department Capital Account--State	\$1,435,000
27	Subtotal Reappropriation	\$4,430,000
28	Prior Biennia (Expenditures)	\$497,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$9,357,000

31 NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT

32 Combined Support Maintenance Shop (20082006)

1	Reappropriation:	
2	General Fund--Federal	\$4,736,000
3	Appropriation:	
4	General Fund--Federal	\$20,264,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$25,000,000

8 NEW SECTION. **Sec. 1074. FOR THE MILITARY DEPARTMENT**

9 Minor Works Preservation (30000560)

10	Appropriation:	
11	General Fund--Federal	\$3,601,000
12	State Building Construction Account--State	\$1,198,000
13	Subtotal Appropriation	\$4,799,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$26,061,000
16	TOTAL	\$30,860,000

17 NEW SECTION. **Sec. 1075. FOR THE MILITARY DEPARTMENT**

18 Minor Works Program (30000561)

19	Appropriation:	
20	General Fund--Federal	\$9,958,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$59,273,000
23	TOTAL	\$69,231,000

24 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Historic Barn Preservation (20084851)

27	Reappropriation:	
28	State Building Construction Account--State	\$300,000
29	Prior Biennia (Expenditures)	\$500,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$800,000

1 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3 Courthouse Preservation (30000004)

4 Reappropriation:

5	State Building Construction Account--State	\$2,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000

(End of part)

1 PART 2

2 HUMAN SERVICES

3 NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4 COMMISSION

5 Fire Alarm Replacement (30000004)

6 Appropriation:

7	State Building Construction Account--State	\$200,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$200,000

11 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12 SERVICES

13 Special Commitment Center: Utility Replacements (20081504)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: It is the intent of the reappropriation to
16 replace essential utilities, such as sanitary sewer, high voltage
17 electrical, and fiber optic communications, serving the special
18 commitment center and McNeil corrections center on McNeil Island by
19 replacing the Island's electrical feed from the shoreline landing to
20 the McNeil corrections center generator building, and continuing on to
21 the special commitment center. The department shall coordinate the
22 work with the department of corrections for the most cost-effective
23 approach to the work.

24 Reappropriation:

25	State Building Construction Account--State	\$500,000
26	Prior Biennia (Expenditures)	\$5,136,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$5,636,000

29 NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30 SERVICES

31 Design and Project Management Services to Close Maple Lane School
32 (30002227)

1 Reappropriation:

2	State Building Construction Account--State	\$1,337,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,337,000

6 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Special Commitment Center: Medium Management Housing Addition
9 (20082505)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: Up to \$100,000 is provided solely for the
12 update to the predesign for the 80 bed housing unit. This updated
13 predesign shall examine alternatives including the use of modular
14 structures.

15 Reappropriation:

16	State Building Construction Account--State	\$150,000
17	Prior Biennia (Expenditures)	\$1,096,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,246,000

20 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Minor Works Preservation: Health, Safety, and Code Requirements
23 (30000366)

24 Reappropriation:

25	State Building Construction Account--State	\$2,438,000
26	Prior Biennia (Expenditures)	\$212,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,650,000

29 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Minor Works Preservation: Infrastructure Preservation (30000367)

32 Reappropriation:

33	State Building Construction Account--State	\$1,000,000
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1	Prior Biennia (Expenditures)	\$1,320,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,320,000

4 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Minor Works Preservation: Facilities Preservation (30000368)

7 Reappropriation:

8	State Building Construction Account--State	\$3,000,000
9	Prior Biennia (Expenditures)	\$2,590,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,590,000

12 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Echo Glen Children's Center: Portable Classroom Replacement
15 (30000844)

16 Reappropriation:

17	State Building Construction Account--State	\$250,000
18	Prior Biennia (Expenditures)	\$600,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$850,000

21 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Eastern State Hospital: Westlake Building Renovation (30000852)

24 Appropriation:

25	State Building Construction Account--State	\$1,150,000
26	Prior Biennia (Expenditures)	\$840,000
27	Future Biennia (Projected Costs)	\$1,100,000
28	TOTAL	\$3,090,000

29 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Design and Management Services to Close Maple Lane School
32 (92000005)

1 Reappropriation:
 2 State Building Construction Account--State \$406,000
 3 Prior Biennia (Expenditures) \$354,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$760,000

6 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Western State Hospital: Traffic Study Implementation (30000843)

9 Reappropriation:
 10 State Building Construction Account--State \$300,000
 11 Prior Biennia (Expenditures) \$55,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$355,000

14 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Minor Works Preservation: Health, Safety, and Code Requirements
 17 (30001264)

18 Appropriation:
 19 State Building Construction Account--State \$3,500,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$14,000,000
 22 TOTAL \$17,500,000

23 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Minor Works Preservation: Infrastructure Preservation (30001290)

26 Appropriation:
 27 State Building Construction Account--State \$4,000,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$20,000,000
 30 TOTAL \$24,000,000

31 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Minor Works Preservation: Facilities Preservation (30001291)

3 Appropriation:

4	State Building Construction Account--State	\$8,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$40,000,000
7	TOTAL	\$48,000,000

8 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

9 **SERVICES**

10 Emergency Repairs (30001900)

11 Appropriation:

12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$4,000,000
15	TOTAL	\$5,000,000

16 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

17 **SERVICES**

18 Hazards Abatement and Demolition (30002221)

19 Appropriation:

20	State Building Construction Account--State	\$1,000,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$2,000,000
23	TOTAL	\$3,000,000

24 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF HEALTH**

25 Public Health Laboratory: Addition (20082003)

26 Reappropriation:

27	State Building Construction Account--State	\$2,000,000
28	Prior Biennia (Expenditures)	\$8,177,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$10,177,000

31 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF HEALTH**

32 Drinking Water Assistance Program (20064001)

1	Reappropriation:	
2	Drinking Water Assistance Account--Federal	\$22,158,000
3	Prior Biennia (Expenditures)	\$72,438,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$94,596,000

6 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF HEALTH**
7 Public Health Laboratory: HVAC Systems Upgrades (20081002)

8	Reappropriation:	
9	State Building Construction Account--State	\$4,220,000
10	Prior Biennia (Expenditures)	\$280,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,500,000

13 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF HEALTH**
14 Drinking Water Assistance Program (30000013)

15	Reappropriation:	
16	Drinking Water Assistance Account--Federal	\$38,348,000
17	Drinking Water Assistance Account--Federal	
18	Stimulus	\$10,640,000
19	Subtotal Reappropriation	\$48,988,000

20	Appropriation:	
21	Drinking Water Assistance Account--Federal	\$49,868,000
22	Prior Biennia (Expenditures)	\$27,822,000
23	Future Biennia (Projected Costs)	\$199,472,000
24	TOTAL	\$326,150,000

25 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF HEALTH**
26 Minor Works Preservation: Facility Preservation (30000027)

27	Appropriation:	
28	State Building Construction Account--State	\$380,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$1,200,000
31	TOTAL	\$1,580,000

1 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF HEALTH**

2 Tulalip Water Pipeline (30000296)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 construction of the Tulalip water pipeline between the city of Everett
6 and Tulalip Indian Reservation.

7 Appropriation:

8	State Building Construction Account--State	\$3,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,000,000

12 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Minor Works Preservation: Facilities Preservation (30000003)

14 Appropriation:

15	State Building Construction Account--State	\$2,722,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$7,727,446
18	TOTAL	\$10,449,446

19 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS**

20 Clallam Bay Corrections Center: Install Close Custody Slider Doors
21 (20062070)

22 Reappropriation:

23	State Building Construction Account--State	\$741,000
24	Prior Biennia (Expenditures)	\$2,168,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,909,000

27 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS**

28 Clallam Bay Corrections Center: Replace Telecommunications
29 Infrastructure (20081013)

30 Reappropriation:

31	State Building Construction Account--State	\$218,000
32	Prior Biennia (Expenditures)	\$1,632,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,850,000

3 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**

4 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

5 Reappropriation:
6 State Building Construction Account--State \$350,000
7 Prior Biennia (Expenditures) \$1,041,000
8 Future Biennia (Projected Costs) \$8,024,000
9 TOTAL \$9,415,000

10 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

11 Statewide Minor Works: Infrastructure Preservation (30000016)

12 Reappropriation:
13 State Building Construction Account--State \$238,000
14 Prior Biennia (Expenditures) \$1,208,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,446,000

17 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

18 Statewide Minor Works: Health, Safety, and Code Requirements
19 (30000047)

20 Reappropriation:
21 State Building Construction Account--State \$940,000
22 Prior Biennia (Expenditures) \$1,669,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$2,609,000

25 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

26 Statewide Minor Works: Facility Preservation (30000086)

27 Reappropriation:
28 State Building Construction Account--State \$725,000
29 Prior Biennia (Expenditures) \$2,132,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$2,857,000

1 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

2 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
3 (30000108)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The funding is provided solely for the
6 replacement of roofs on offender housing units.

7 Reappropriation:

8 State Building Construction Account--State \$839,000

9 Appropriation:

10 State Building Construction Account--State \$393,000

11 Prior Biennia (Expenditures) \$1,711,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$2,943,000

14 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center: Replace Fire Detection/Suppression
16 (30000123)

17 Reappropriation:

18 State Building Construction Account--State \$700,000

19 Prior Biennia (Expenditures) \$398,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$1,098,000

22 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

23 Monroe Correctional Complex: Water Line Replacements (30000137)

24 Reappropriation:

25 State Building Construction Account--State \$800,000

26 Prior Biennia (Expenditures) \$738,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$1,538,000

29 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

30 Statewide Minor Works: Programmatic Projects (30000173)

31 Reappropriation:

32 State Building Construction Account--State \$1,200,000

1 Prior Biennia (Expenditures) \$2,534,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,734,000

4 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington State Penitentiary: Housing Units, Kitchen and Site
 6 Work (30000482)

7 Reappropriation:
 8 State Building Construction Account--State \$3,900,000

9 Appropriation:
 10 State Building Construction Account--State \$49,945,000

11 Prior Biennia (Expenditures) \$2,919,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$56,764,000

14 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

15 Westside Corrections Complex: Siting and Predesign (92000032)

16 Reappropriation:
 17 State Building Construction Account--State \$1,567,000

18 Prior Biennia (Expenditures) \$1,033,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$2,600,000

21 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Regional Infrastructure (20042008)

23 Reappropriation:
 24 State Building Construction Account--State \$400,000

25 Appropriation:
 26 State Building Construction Account--State \$1,700,000

27 Prior Biennia (Expenditures) \$15,230,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$17,330,000

30 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center: Roof and Equipment Replacement
 32 (30000195)

1 Appropriation:
2 State Building Construction Account--State \$3,648,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$3,307,000
5 TOTAL \$6,955,000

6 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

7 Monroe Correctional Complex: Special Offender Unit Core Building
8 and Wings Roofing (30000528)

9 Appropriation:
10 State Building Construction Account--State \$2,186,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$2,186,000

14 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

15 Monroe Correctional Complex: Washington State Reformatory Living
16 Units Fixtures and Plumbing (30000531)

17 Appropriation:
18 State Building Construction Account--State \$2,304,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$2,246,000
21 TOTAL \$4,550,000

22 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

23 Statewide: Minor Works Preservation: Infrastructure Preservation
24 (30000539)

25 Appropriation:
26 State Building Construction Account--State \$2,500,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$9,827,601
29 TOTAL \$12,327,601

30 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

31 Statewide: Minor Works Preservation: Facility Preservation
32 (30000540)

1 Appropriation:
2 State Building Construction Account--State \$2,500,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$72,978,000
5 TOTAL \$75,478,000

6 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**
7 Statewide: Minor Works Preservation: Health, Safety, and Code
8 Requirements (30000541)

9 Appropriation:
10 State Building Construction Account--State \$2,600,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$10,490,120
13 TOTAL \$13,090,120

14 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**
15 Statewide: New Prison Reception Center (30000570)

16 Appropriation:
17 State Building Construction Account--State \$14,674,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$246,181,000
20 TOTAL \$260,855,000

21 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**
22 Washington Corrections Center: 300 Minimum Security Bed Expansion
23 (30000589)

24 Appropriation:
25 State Building Construction Account--State \$3,805,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$55,576,000
28 TOTAL \$59,381,000

29 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**
30 Statewide: Emergency Repairs (30000703)

31 Appropriation:

1	State Building Construction Account--State	\$1,500,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$6,000,000
4	TOTAL	\$7,500,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$1,952,000

8 Prior Biennia (Expenditures) \$18,246,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,198,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 Reappropriation:

14 Site Closure Account--State \$12,288,000

15 Prior Biennia (Expenditures) \$3,145,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$15,433,000

18 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

19 Twin Lake Aquifer Recharge Project (20042951)

20 Reappropriation:

21 State Building Construction Account--State \$356,000

22 Prior Biennia (Expenditures) \$141,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$497,000

25 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

26 Water Supply Facilities (20044006)

27 Reappropriation:

28 State Building Construction Account--State \$567,000

29 State and Local Improvements Revolving Account

30 (Water Supply Facilities)--State \$87,000

31 Subtotal Reappropriation \$654,000

1	Prior Biennia (Expenditures)	\$12,996,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$13,650,000

4 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

5 Water Conveyance Infrastructure Projects (20052850)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 322, chapter 488, Laws of 2005.

9 Reappropriation:

10	State Building Construction Account--State	\$1,620,000
11	Prior Biennia (Expenditures)	\$4,180,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,800,000

14 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

15 Sunnyside Valley Irrigation District Water Conservation (20052851)

16 Reappropriation:

17	State Building Construction Account--State	\$1,968,000
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18 Appropriation:

19	State Building Construction Account--State	\$1,000,000
20	Prior Biennia (Expenditures)	\$5,929,000
21	Future Biennia (Projected Costs)	\$4,900,000
22	TOTAL	\$13,797,000

23 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

24 Quad Cities Water Right Mitigation (20052852)

25 Reappropriation:

26	State Building Construction Account--State	\$1,921,000
27	Prior Biennia (Expenditures)	\$279,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,200,000

30 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

31 State Drought Preparedness (20054009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is provided solely for
4 response to the statewide drought that was declared pursuant to chapter
5 43.83B RCW. The department of ecology may provide funding or
6 compensation for purchase or lease of water rights and to public bodies
7 as defined in chapter 83B.050 RCW in connection with projects and
8 measures designed to alleviate drought conditions which may affect:
9 Public health and safety; drinking water supplies; agricultural
10 activities; or fish and wildlife survival.

11 (2) Projects or measures for which funding or compensation will be
12 provided must be connected with a water system, water source, or water
13 body which is receiving, or has been projected to receive, less than
14 seventy five percent of normal water supply, as the result of natural
15 drought conditions. This reduction in water supply must be such that
16 it is causing, or will cause, undue hardship for the entities or fish
17 or wildlife depending on the water supply. General criteria for
18 guidelines to be established by the department of ecology for
19 distribution of funds must include: A balanced and equitable
20 distribution of these funds among the different sectors affected by
21 drought; a funding process that ensures funds are available for drought
22 impacts that arise both early and later during the course of the
23 drought; and preference for projects that leverage other federal and
24 local funds.

25 Reappropriation:

26	State Drought Preparedness Account--State	\$300,000
27	Prior Biennia (Expenditures)	\$16,100,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$16,400,000

30 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

31 Watershed Plan Implementation and Flow Achievement (20062003)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 136, chapter 371, Laws of 2006.

35 Reappropriation:

36	State Building Construction Account--State	\$1,216,000
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1 Prior Biennia (Expenditures) \$13,078,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$14,294,000

4 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

5 Motor Vehicle Mercury Removal Program (20062850)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 137, chapter 371, Laws of 2006.

9 Reappropriation:

10 State Toxics Control Account--State \$250,000
 11 Prior Biennia (Expenditures) \$750,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,000,000

14 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

15 Columbia River Basin Water Supply Development Program (20062950)

16 Reappropriation:

17 Columbia River Basin Water Supply Development
 18 Account--State \$25,981,000

19 Appropriation:

20 Columbia River Basin Water Supply Development
 21 Account--State \$45,000,000
 22 Prior Biennia (Expenditures) \$18,520,000
 23 Future Biennia (Projected Costs) \$128,700,000
 24 TOTAL \$218,201,000

25 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Pollution Control Revolving Account (20064002)

27 Reappropriation:

28 Water Pollution Control Revolving Account--State . . . \$12,574,000
 29 Water Pollution Control Revolving Account--Federal . . \$10,781,000
 30 Subtotal Reappropriation \$23,355,000

31 Prior Biennia (Expenditures) \$216,261,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$239,616,000

1 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Program (20064007)

3 Reappropriation:

4	State Building Construction Account--State	\$2,708,000
5	Water Quality Capital Account--State	\$1,163,000
6	Subtotal Reappropriation	\$3,871,000
7	Prior Biennia (Expenditures)	\$43,619,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$47,490,000

10 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

11 Local Toxics Grants for Cleanup and Prevention (20064008)

12 Reappropriation:

13	State Building Construction Account--State	\$15,760,000
14	Prior Biennia (Expenditures)	\$83,140,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$98,900,000

17 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

18 Transfer of Water Rights for Cabin Owners (20081951)

19 Reappropriation:

20	State Building Construction Account--State	\$347,000
21	Prior Biennia (Expenditures)	\$103,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$450,000

24 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

25 Puget Sound Storm water Projects (20082002)

26 Reappropriation:

27	State Building Construction Account--State	\$11,076,000
28	Prior Biennia (Expenditures)	\$6,844,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$17,920,000

31 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

32 Storm water Projects (20082003)

1 Reappropriation:
 2 State Building Construction Account--State \$591,000
 3 Prior Biennia (Expenditures) \$2,409,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,000,000

6 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

7 Reclaimed Water (20084002)

8 Reappropriation:
 9 State Building Construction Account--State \$3,605,000
 10 Prior Biennia (Expenditures) \$1,850,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,455,000

13 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

14 Puget Sound Aquatic Cleanup and Restoration (20084004)

15 Reappropriation:
 16 State Toxics Control Account--State \$1,353,000
 17 Prior Biennia (Expenditures) \$3,647,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$5,000,000

20 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

21 Remedial Action Grants (20084008)

22 Reappropriation:
 23 State Building Construction Account--State \$21,890,000
 24 Prior Biennia (Expenditures) \$70,985,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$92,875,000

27 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

28 Centennial Clean Water Program (20084010)

29 Reappropriation:
 30 State Building Construction Account--State \$9,273,000
 31 Water Quality Capital Account--State \$1,186,000

1 Subtotal Reappropriation \$10,459,000
2 Prior Biennia (Expenditures) \$56,424,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$66,883,000

5 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Pollution Control Loan Program (20084011)

7 Reappropriation:

8 Water Pollution Control Revolving Account--State . . . \$20,134,000
9 Water Pollution Control Revolving Account--Federal . . \$21,988,000
10 Subtotal Reappropriation \$42,122,000
11 Prior Biennia (Expenditures) \$97,878,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$140,000,000

14 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

15 Yakima River Basin Water Storage Feasibility Study (20084026)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is provided solely for
18 completion of the United States bureau of reclamation's Yakima basin
19 storage feasibility study, including the associated joint national
20 environmental policy act, the state environmental policy act, and
21 environmental impact statement. The reappropriated funds are to be
22 used by the bureau of reclamation and the department of ecology to
23 evaluate potential in basin storage facilities such as the proposed
24 Bumping Lake and Wymer reservoirs and other reasonable alternatives
25 that will enhance water supplies and streamflows in the Yakima basin.

26 Reappropriation:

27 State Building Construction Account--State \$100,000
28 Prior Biennia (Expenditures) \$5,150,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$5,250,000

31 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

32 Watershed Plan Implementation and Flow Achievement (20084029)

33 Reappropriation:

1 State Building Construction Account--State \$6,398,000
 2 Prior Biennia (Expenditures) \$7,602,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$14,000,000

5 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

6 Mason County Consortium (20084851)

7 Reappropriation:
 8 State Toxics Control Account--State \$500,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$500,000

12 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

13 Water Pollution Control Revolving Fund Program (30000007)

14 Reappropriation:
 15 Water Pollution Control Revolving Account--State . . . \$49,890,000
 16 Water Pollution Control Revolving Account--Federal . . \$40,379,000
 17 Water Pollution Control Revolving Account--Federal
 18 Stimulus \$30,166,000
 19 Subtotal Reappropriation \$120,435,000
 20 Prior Biennia (Expenditures) \$58,265,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$178,700,000

23 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

24 Centennial Clean Water Program (30000008)

25 Reappropriation:
 26 State Building Construction Account--State \$22,557,000
 27 Prior Biennia (Expenditures) \$7,443,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$30,000,000

30 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

31 Cleanup and Prevention of Waste Tire Piles (30000012)

32 Reappropriation:

1	Waste Tire Removal Account--State	\$280,000
2	Prior Biennia (Expenditures)	\$720,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,000,000

5 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

6 Upper Columbia River Black Sand Beach Cleanup (30000016)

7 Reappropriation:

8	State Building Construction Account--State	\$300,000
9	Prior Biennia (Expenditures)	\$2,700,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,000,000

12 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

13 Safe Soils Remediation Program (30000019)

14 Reappropriation:

15	State Building Construction Account--State	\$1,864,000
16	Cleanup Settlement Account--State	\$250,000
17	Subtotal Reappropriation	\$2,114,000
18	Prior Biennia (Expenditures)	\$1,886,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,000,000

21 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

22 Skykomish Cleanup and Restoration (30000020)

23 Reappropriation:

24	State Building Construction Account--State	\$1,199,000
25	Cleanup Settlement Account--State	\$1,402,000
26	Subtotal Reappropriation	\$2,601,000
27	Prior Biennia (Expenditures)	\$1,749,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,350,000

30 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

31 Watershed Plan Implementation and Flow Achievement (30000028)

32 Reappropriation:

1	State Building Construction Account--State	\$5,484,000
2	Prior Biennia (Expenditures)	\$516,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,000,000

5 **NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

6 Kittitas Groundwater Study (30000029)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 By September 30, 2010, if, after consultation with major Yakima
10 basin governments and stakeholders, the department of ecology and
11 Kittitas county reach an agreement on a preferred approach, including
12 the appropriate geographic scope and administering entity, the
13 appropriation may be fully or partially redirected for the following
14 purposes:

15 (1) Funds may be provided to develop and implement water banking
16 and transfer methods and agreements that are fully protective of senior
17 water rights and that protect domestic groundwater users and improve
18 the profitability of farming operations. The legislature finds such
19 activities to be in the public interest because they can help sustain
20 the viability of the agricultural economy and enhance the certainty of
21 water supplies for domestic groundwater users.

22 (2) Funds may be provided to lease or purchase water rights to
23 create a reserve water supply for domestic groundwater users that have
24 a groundwater right with a priority date later than May 10, 1905, as
25 well as for all out-of-priority groundwater users. In securing water
26 for such domestic groundwater users, strong preference shall be given
27 to the use of water banking and transfer methods that provide
28 alternatives to permanent purchase and dry-up of agricultural water
29 rights in the basin, including dry-year options, water banking, long-
30 term water supply lease agreements, long-term agricultural land
31 fallowing agreements, and reduced consumptive use through efficiency or
32 alternative cropping arrangements while maintaining historic return
33 flows.

34 (3) A portion of the reappropriation may be used for administrative
35 costs, not to exceed four percent, and other costs associated with
36 leasing or acquiring and transferring the water rights. All costs
37 shall be fully recovered from participating domestic water users for

1 their prorated portion of the cost, including but not limited to the
2 costs of securing a water right or rights for this purpose, costs
3 associated with the development and implementation of alternative
4 agricultural water transfer methods, associated annual operational
5 costs, and federal water service contract costs owed to the United
6 States bureau of reclamation. Funds recovered in this manner shall be
7 deposited in the state and local improvement revolving fund and may be
8 used for any purpose provided in this section.

9 Reappropriation:

10	State and Local Improvements Revolving Account	
11	(Water Supply Facilities)--State	\$700,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$700,000

15 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

16 Remedial Action Grant Program (30000039)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: \$3,000,000 is provided solely for the city
19 of Bothell to remediate soil contamination.

20 Reappropriation:

21	State Building Construction Account--State	\$20,554,000
22	Local Toxics Control Account--State	\$35,417,000
23	Subtotal Reappropriation	\$55,971,000
24	Prior Biennia (Expenditures)	\$19,940,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$75,911,000

27 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

28 Storm Water Retrofit and Low-Impact Development Grant Program
29 (30000097)

30 The reappropriations in this section are subject to the following
31 terms and conditions:

32 (1) Up to \$1,343,000 of the state toxics control account--state
33 appropriation may be used for storm water retrofit and low-impact
34 development in the city of Bremerton.

1 (2) Up to \$6,929,000 of the local toxics control account--state
2 appropriation and \$1,071,000 of the state toxics control account--state
3 appropriation may be used for local governments to build staffing
4 capacity to address storm water in their communities and to improve
5 storm water research, data management, and monitoring.

6 (3) The remaining moneys must be allocated through a grant process
7 to local governments covered by national pollutant discharge
8 elimination system municipal phase I or phase II permits to fund local
9 government projects or activities that mitigate or prevent
10 contamination of storm water or the recontamination of receiving waters
11 previously remediated under federal or state-approved activities.

12 Reappropriation:

13	State and Local Improvements Revolving Account--	
14	State	\$1,284,000
15	State and Local Improvements Revolving Account--	
16	Waste Facilities 1980--State	\$325,000
17	State Building Construction Account--State	\$30,274,000
18	State Toxics Control Account--State	\$15,737,000
19	Local Toxics Control Account--State	\$6,929,000
20	Subtotal Reappropriation	\$54,549,000
21	Prior Biennia (Expenditures)	\$60,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$54,609,000

24 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

25 Reducing Diesel Particle Emissions in Tacoma (30000139)

26 The reappropriation in this section is provided contingent upon the
27 department working with the Port of Tacoma to establish a diesel idling
28 reduction program. The department shall report to the legislature by
29 December 1, 2010, on the progress of the diesel idling reduction
30 program and other efforts to reduce diesel particle emissions in
31 Tacoma.

32 Reappropriation:

33	Air Pollution Control Account--State	\$500,000
34	Prior Biennia (Expenditures)	\$500,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$1,000,000

1 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

2 Reducing Wood Smoke Particle Emissions in Tacoma (30000140)

3 Reappropriation:

4	Air Pollution Control Account--State	\$300,000
5	Prior Biennia (Expenditures)	\$300,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$600,000

8 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

9 Water Pollution Control Revolving Fund Program (30000142)

10 Reappropriation:

11	Water Pollution Control Revolving Account--State . . .	\$23,750,000
12	Water Pollution Control Revolving Account--Federal . .	\$11,400,000
13	Subtotal Reappropriation	\$35,150,000
14	Prior Biennia (Expenditures)	\$1,850,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$37,000,000

17 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

18 Clean Up Toxic Sites - Puget Sound (30000144)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: Up to \$17,500,000 of the cleanup
21 settlement account--state appropriation may be used for cleanup
22 activities associated with the Asarco contamination in Everett.

23 Reappropriation:

24	State Building Construction Account--State	\$511,000
25	Cleanup Settlement Account--State	\$17,900,000
26	State Toxics Control Account--State	\$11,097,000
27	Subtotal Reappropriation	\$29,508,000
28	Prior Biennia (Expenditures)	\$11,690,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$41,198,000

31 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

32 Settlement Funding To Clean Up Toxic Sites (30000145)

33 Reappropriation:

1	Cleanup Settlement Account--State	\$3,630,000
2	Prior Biennia (Expenditures)	\$4,870,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$8,500,000

5 **NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

6 Leaking Underground Tanks (91000002)

7 Reappropriation:

8	General Fund--Federal Stimulus	\$800,000
9	Prior Biennia (Expenditures)	\$2,700,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,500,000

12 **NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

13 Habitat Mitigation (91000007)

14 Reappropriation:

15	State Building Construction Account--State	\$2,900,000
16	Prior Biennia (Expenditures)	\$1,500,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,400,000

19 **NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

20 Protect Communities from Flood and Drought (92000002)

21 Reappropriation:

22	State Building Construction Account--State	\$12,723,000
23	Prior Biennia (Expenditures)	\$2,277,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$15,000,000

26 **NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

27 Wastewater Treatment and Water Reclamation (92000041)

28 The reappropriation is subject to the provisions of section 3016,
 29 chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account--State	\$2,980,000
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1	Prior Biennia (Expenditures)	\$450,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,430,000

4 **NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

5 Centennial Clean Water Program (30000208)

6 Appropriation:

7	State Building Construction Account--State	\$30,000,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$120,000,000
10	TOTAL	\$150,000,000

11 **NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Fund Program (30000209)

13 Appropriation:

14	Water Pollution Control Revolving Account--State . . .	\$102,000,000
15	Water Pollution Control Revolving Account--Federal . .	\$82,205,000
16	Subtotal Appropriation	\$184,205,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$736,820,000
19	TOTAL	\$921,025,000

20 **NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

21 Waste Tire Pile Prevention and Cleanup (30000210)

22 Appropriation:

23	Waste Tire Removal Account--State	\$1,000,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000

27 **NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

28 Reducing Health Threats from Wood Stove Pollution (30000211)

29 Appropriation:

30	State Toxics Control Account--State	\$1,000,000
31	Local Toxics Control Account--State	\$1,000,000
32	Subtotal Appropriation	\$2,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$6,000,000

4 **NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

5 Reducing Health Threats from Diesel Emissions (30000212)

6 Appropriation:

7	Local Toxics Control Account--State	\$5,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$5,000,000
10	TOTAL	\$10,000,000

11 **NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

12 Watershed Plan Implementation and Flow Achievement (30000213)

13 The appropriation in this section is provided solely for grants for
14 projects that improve water supplies and help achieve instream flows by
15 implementing watershed plans, as follows:

16 (1) Surface or groundwater storage feasibility projects, where such
17 projects are consistent with the recommendations of the water storage
18 task force report to the legislature, February 2001 (Ecology
19 Publication # 01 11 2002). The department shall consult the department
20 of fish and wildlife before issuing water storage grants.

21 (2) Infrastructure or water management projects that resolve
22 conflicts among water needs for municipal, agricultural, rural, and
23 fish restoration purposes. The stream flow improvements and other
24 public benefits secured from these projects must be commensurate with
25 the investment of state funds.

26 (3) Purchase and installation of water measuring devices in salmon
27 critical basins and areas participating in the department of fish and
28 wildlife fish screening and cooperative compliance program, and basins
29 where watershed plans call for additional water use or stream flow
30 measurement.

31 (4) Acquisition of water to achieve instream flows or to establish
32 water banks, water exchanges or similar tools. The department shall
33 give priority to water acquisitions in salmon critical basins and in
34 basins with adopted watershed plans (chapter 90.82 RCW). The

1 department shall place acquired water into the state's trust water
2 rights program (chapters 90.38 and 90.42 RCW).

3 Appropriation:

4	State Building Construction Account--State	\$8,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$8,000,000

8 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

9 Coordinated Prevention Grants (30000214)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$4,000,000 of the appropriation is provided solely for grants
13 to local governments for local waste and pollution prevention projects.
14 Grants shall fund new organics composting and conversion, green
15 building, and moderate risk waste initiatives described in the state
16 "beyond waste" plan.

17 (2) Up to \$2,000,000 of the appropriation may be used for grants to
18 local governments to provide alternatives to backyard burning of
19 organic materials. Priority for these grants shall be given to: (a)
20 Urban growth areas of less than 5,000 people affected by the January 1,
21 2007, ban on outdoor burning; (b) projects that develop infrastructure
22 for an on going program; and (c) projects that coordinate regionally.

23 Appropriation:

24	Local Toxics Control Account--State	\$28,610,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$114,440,000
27	TOTAL	\$143,050,000

28 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

29 Hood Canal Regional Septic Repair Loan Program (30000215)

30 Appropriation:

31	General Fund--Federal	\$2,500,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,500,000

1 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

2 Remedial Action Grant Program (30000216)

3 Appropriation:

4	Local Toxics Control Account--State	\$52,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$11,234,931
7	TOTAL	\$63,234,931

8 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

9 Eastern Washington Clean Sites Initiative (30000217)

10 Appropriation:

11	State Toxics Control Account--State	\$4,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,000,000

15 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY

16 Burlington Northern Santa Fe Skykomish Restoration (30000218)

17 Appropriation:

18	Cleanup Settlement Account--State	\$284,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$284,000

22 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY

23 Safe Soils Remediation Program - Central Washington (30000263)

24 Appropriation:

25	State Toxics Control Account--State	\$2,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,000,000

29 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

30 Swift Creek Natural Asbestos Cleanup (30000015)

31 Appropriation:

1	General Fund--Federal	\$1,000,000
2	State Building Construction Account--State	\$200,000
3	Subtotal Appropriation	\$1,200,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$1,200,000

7 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

8 Clean Up Toxics Sites - Puget Sound (30000265)

9 Appropriation:

10	State Toxics Control Account--State	\$12,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$11,247,662
13	TOTAL	\$23,247,662

14 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

15 Yakima Basin Integrated Water Management Plan Implementation
16 (30000278)

17 Appropriation:

18	State Building Construction Account--State	\$2,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,000,000

22 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

23 ASARCO - Tacoma Smelter Plume and Mines (30000280)

24 Appropriation:

25	Cleanup Settlement Account--State	\$20,647,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$20,647,000

29 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

30 Padilla Bay Boat Launch (30000281)

31 Appropriation:

32	General Fund--Federal	\$320,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$320,000

4 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

5 Padilla Bay Federal Capital Projects (30000282)

6 Appropriation:

7 General Fund--Federal \$800,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$800,000

11 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

12 Coastal Wetlands Federal Funds Administration (30000283)

13 Appropriation:

14 General Fund--Federal \$23,200,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$40,000,000
 17 TOTAL \$63,200,000

18 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Irrigation Efficiencies (30000285)

20 Appropriation:

21 State Building Construction Account--State \$500,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$500,000

25 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

26 Storm water (30000294)

27 Appropriation:

28 Local Toxics Control Account--State \$40,000,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$40,000,000

1 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

2 Green River Flood Levee Improvements (30000295)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided solely for projects that will
6 start construction during the 2011-2013 biennium;

7 (2) All funding shall be provided by the department to the King
8 county flood control district. Prior to construction, the district
9 shall ensure that levee designs comply with all environmental
10 requirements;

11 (3) \$3,200,000 of the appropriation is provided solely for
12 improvements to the Boeing levee;

13 (4) \$1,400,000 of the appropriation is provided solely for
14 improvements to the Hawley road levee; and

15 (5) \$1,600,000 of the appropriation is provided solely for
16 improvements to the reddington levee.

17 Appropriation:

18	State Building Construction Account--State	\$6,200,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$6,200,000

22 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

23 Mount Vernon Flood Protection (30000297)

24 Appropriation:

25	State Building Construction Account--State	\$1,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,000,000

29 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 Rocky Reach - Chelan County Public Utility District (20061023)

32 Reappropriation:

33	Parks Renewal and Stewardship Account--Private/	
34	Local	\$500,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$500,000

4 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Ike Kinswa State Park Improvement (20082950)
 7 Reappropriation:
 8 Parks Renewal and Stewardship Account--Private/
 9 Local \$500,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$500,000

13 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Moran Mount Constitution Road Improvements (30000518)
 16 Appropriation:
 17 State Building Construction Account--State \$875,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$875,000

21 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Minor Works: Preservation (30000001)
 24 Reappropriation:
 25 State Building Construction Account--State \$2,600,000
 26 Prior Biennia (Expenditures) \$4,330,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$6,930,000

29 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Trail Development (30000003)
 32 Reappropriation:

1	State Building Construction Account--State	\$450,000
2	Prior Biennia (Expenditures)	\$350,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$800,000

5 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Puget Sound Initiative (30000050)

8 Reappropriation:

9	State Building Construction Account--State	\$100,000
10	Prior Biennia (Expenditures)	\$1,900,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,000,000

13 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Twanoh State Park: Storm Water Improvements (30000054)

16 Reappropriation:

17	State Building Construction Account--State	\$210,000
18	Prior Biennia (Expenditures)	\$40,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$250,000

21 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Cama Beach State Park (30000101)

24 Reappropriation:

25	State Building Construction Account--State	\$1,600,000
26	Prior Biennia (Expenditures)	\$1,175,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,775,000

29 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Dash Point State Park: Sanitary Sewer Collection System (30000269)

32 Reappropriation:

1 State Building Construction Account--State \$1,000,000
 2 Prior Biennia (Expenditures) \$1,312,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$2,312,000

5 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Fort Worden State Park: Housing Areas Exterior Improvements
 8 (30000433)

9 Reappropriation:

10 State Building Construction Account--State \$200,000
 11 Prior Biennia (Expenditures) \$546,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$746,000

14 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Illahee State Park: Wastewater Treatment Upgrade (30000447)

17 Reappropriation:

18 State Building Construction Account--State \$500,000
 19 Prior Biennia (Expenditures) \$1,522,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$2,022,000

22 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Deception Pass State Park: Wastewater System (30000483)

25 Reappropriation:

26 State Building Construction Account--State \$100,000
 27 Prior Biennia (Expenditures) \$200,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$300,000

30 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Clean Vessel Boating Pumpout Grants (30000665)

1 Appropriation:
 2 General Fund--Federal \$3,300,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$12,000,000
 5 TOTAL \$15,300,000

6 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Parkland Acquisition (30000666)

9 Appropriation:
 10 Parkland Acquisition Account--State \$2,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$8,000,000
 13 TOTAL \$10,000,000

14 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Deception Pass State Park: Sewer and Storm Water Improvements
 17 (30000059)

18 Appropriation:
 19 State Building Construction Account--State \$1,232,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$911,000
 22 TOTAL \$2,143,000

23 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Flaming Geyser State Park: Parkwide Infrastructure Redevelopment
 26 (30000173)

27 Reappropriation:
 28 State Building Construction Account--State \$2,800,000
 29 Prior Biennia (Expenditures) \$203,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$3,003,000

1 NEW SECTION. **Sec. 3084.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fish Barrier Removal (30000540)

4 Appropriation:

5	State Building Construction Account--State	\$1,238,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$8,940,000
8	TOTAL	\$10,178,000

9 NEW SECTION. **Sec. 3085.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Potholes Replace Failed RV Campsites Electrical Hookups (30000549)

12 Appropriation:

13	State Building Construction Account--State	\$1,305,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,305,000

17 NEW SECTION. **Sec. 3086.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Iron Horse State Park Tunnel Hazard Repair (30000552)

20 Appropriation:

21	State Building Construction Account--State	\$1,896,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,896,000

25 NEW SECTION. **Sec. 3087.** **FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Minor Works: Health and Safety (30000667)

28 Appropriation:

29	State Building Construction Account--State	\$5,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$1,866,000
32	TOTAL	\$6,866,000

1 NEW SECTION. **Sec. 3088.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Minor Works: Facilities and Infrastructure Preservation (30000766)

4 Appropriation:

5 State Building Construction Account--State \$3,000,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$10,368,964
8 TOTAL \$13,368,964

9 NEW SECTION. **Sec. 3089.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Federal Grant Authority (30000768)

12 Appropriation:

13 General Fund--Federal \$750,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$3,000,000
16 TOTAL \$3,750,000

17 NEW SECTION. **Sec. 3090.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Local Grant Authority (30000769)

20 Appropriation:

21 Parks Renewal and Stewardship Account--Private/
22 Local \$750,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$3,000,000
25 TOTAL \$3,750,000

26 NEW SECTION. **Sec. 3091.** **FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Facility and Infrastructure Backlog Reduction (30000770)

29 Appropriation:

30 State Building Construction Account--State \$1,300,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$6,000,000
33 TOTAL \$7,300,000

1 NEW SECTION. **Sec. 3092. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Washington Wildlife and Recreation Program (19982003)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 158, chapter 371, Laws of 2006.

7 Reappropriation:

8	Outdoor Recreation Account--State	\$396,000
9	Habitat Conservation Account--State	\$487,000
10	Subtotal Reappropriation	\$883,000
11	Prior Biennia (Expenditures)	\$177,388,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$178,271,000

14 NEW SECTION. **Sec. 3093. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Salmon Recovery Funding Board Programs (20044001)

17 Reappropriation:

18	General Fund--Federal	\$5,496,000
19	State Building Construction Account--State	\$404,000
20	Subtotal Reappropriation	\$5,900,000
21	Prior Biennia (Expenditures)	\$40,475,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$46,375,000

24 NEW SECTION. **Sec. 3094. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Washington Wildlife and Recreation Program (20044002)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: Any amount of the reappropriations that is
29 not obligated to a specific project may be used to fund alternate
30 projects approved by the legislature from the same account in biennia
31 succeeding that in which the moneys were originally appropriated.

32 Reappropriation:

33	Habitat Conservation Account--State	\$1,272,000
34	Prior Biennia (Expenditures)	\$43,728,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$45,000,000

3 NEW SECTION. **Sec. 3095. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Youth Athletic Fields (20062952)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 172, chapter 371, Laws of 2006.

9 Reappropriation:

10 State Building Construction Account--State \$456,000
11 Prior Biennia (Expenditures) \$2,044,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$2,500,000

14 NEW SECTION. **Sec. 3096. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Salmon Recovery Funding Board Programs (20064001)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 403, chapter 488, Laws of 2005.

20 Reappropriation:

21 General Fund--Federal \$6,303,000
22 State Building Construction Account--State \$1,150,000
23 Subtotal Reappropriation \$7,453,000
24 Prior Biennia (Expenditures) \$54,547,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$62,000,000

27 NEW SECTION. **Sec. 3097. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Washington Wildlife and Recreation Program (20064002)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 404, chapter 488, Laws of 2005.

33 Reappropriation:

1 Habitat Conservation Account--State \$2,345,000
 2 Prior Biennia (Expenditures) \$47,655,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$50,000,000

5 NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION**
 6 **FUNDING BOARD**

7 Boating Facilities Program (20064003)
 8 Reappropriation:
 9 Recreation Resources Account--State \$248,000
 10 Prior Biennia (Expenditures) \$7,023,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,271,000

13 NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION**
 14 **FUNDING BOARD**

15 Nonhighway and Off-Road Vehicle Activities Program (20064004)
 16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 170, chapter 371, Laws of 2006.

19 Reappropriation:
 20 NOVA Program Account--State \$591,000
 21 Prior Biennia (Expenditures) \$6,988,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$7,579,000

24 NEW SECTION. **Sec. 3100. FOR THE RECREATION AND CONSERVATION**
 25 **FUNDING BOARD**

26 Family Forest and Fish Passage Program (20082001)
 27 The reappropriation in this section is subject to the following
 28 conditions and limitations:
 29 (1) This reappropriation is provided solely for the salmon recovery
 30 funding board in consultation with the small forest landowner office of
 31 the department of natural resources and the department of fish and
 32 wildlife to provide grants to correct fish passage blockages on

1 nonindustrial forest lands. Selection of projects must be coordinated
2 with the other salmon recovery grant programs.

3 (2) In addition to the annual project progress reporting
4 requirement of RCW 43.88.160(3), the committee shall file quarterly
5 project progress reports with the office of financial management.

6 Reappropriation:

7	State Building Construction Account--State	\$584,000
8	Prior Biennia (Expenditures)	\$5,416,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,000,000

11 NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Boating Facilities Program (20084001)

14 Reappropriation:

15	Recreation Resources Account--State	\$1,795,000
16	Prior Biennia (Expenditures)	\$6,226,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$8,021,000

19 NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Firearms and Archery Range Recreation (20084003)

22 Reappropriation:

23	Firearms Range Account--State	\$250,000
24	Prior Biennia (Expenditures)	\$222,300
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$472,300

27 NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Puget Sound Restoration and Acquisition (20084004)

30 Reappropriation:

31	State Building Construction Account--State	\$13,391,000
32	Prior Biennia (Expenditures)	\$27,359,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$40,750,000

2 NEW SECTION. **Sec. 3104. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Aquatic Lands Enhancement Account (20084005)

5 Reappropriation:

6 State Building Construction Account--State \$2,426,000
7 Prior Biennia (Expenditures) \$2,599,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$5,025,000

10 NEW SECTION. **Sec. 3105. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Nonhighway and Off-Road Vehicle Activities Program (20084008)

13 Reappropriation:

14 NOVA Program Account--State \$3,778,000
15 Prior Biennia (Expenditures) \$5,258,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$9,036,000

18 NEW SECTION. **Sec. 3106. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Washington Wildlife Recreation Grants (20084011)

21 The reappropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The reappropriations are provided solely for the approved list
24 of projects in LEAP capital document No. 2007-3 as developed on March
25 17, 2007, and LEAP capital document No. 2008-1 as developed on February
26 13, 2008.

27 (2) If additional funds are available after funding the farmlands
28 preservation account projects approved in subsection (1) of this
29 section, the committee may: Provide one-time grants of up to \$25,000
30 each to counties requesting assistance in developing farmlands
31 preservation strategies for the purpose of seeking grants from the
32 farmlands preservation account in future grant cycles.

33 (3) Funds reappropriated for distribution according to the
34 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to

1 local government projects and sixty percent to state agency projects.
2 If the cumulative total of local government projects is less than forty
3 percent of the total distribution to this category, the difference may
4 be allocated to state agency projects.

5 (4) Up to \$627,299 of the reappropriation from the riparian
6 protection account is provided solely for the Chehalis river surge
7 plain natural area preserve. This amount may not be expended for the
8 project until the department of natural resources has completed a
9 management plan for the preserve that maintains recreational access and
10 that management plan is presented to the house of representatives
11 capital budget and senate ways and means committees.

12 Reappropriation:

13	Outdoor Recreation Account--State	\$8,376,000
14	Farmlands Preservation Account--State	\$1,881,000
15	Riparian Protection Account--State	\$4,558,000
16	Habitat Conservation Account--State	\$12,705,000
17	Subtotal Reappropriation	\$27,520,000
18	Prior Biennia (Expenditures)	\$72,480,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$100,000,000

21 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Salmon Recovery Funding Board Programs (20084851)

24 Reappropriation:

25	General Fund--Federal	\$14,216,000
26	State Building Construction Account--State	\$3,641,000
27	Subtotal Reappropriation	\$17,857,000
28	Prior Biennia (Expenditures)	\$42,143,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$60,000,000

31 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Washington Wildlife Recreation Grants (30000002)

34 Reappropriation:

35	Outdoor Recreation Account--State	\$19,087,000
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1	Farmlands Preservation Account--State	\$3,900,000
2	Riparian Protection Account--State	\$6,000,000
3	Habitat Conservation Account--State	\$17,055,000
4	Subtotal Reappropriation	\$46,042,000
5	Prior Biennia (Expenditures)	\$23,958,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$70,000,000

8 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Salmon Recovery Funding Board Programs (30000003)

11 Reappropriation:

12	General Fund--Federal	\$50,000,000
13	State Building Construction Account--State	\$6,550,000
14	Subtotal Reappropriation	\$56,550,000
15	Prior Biennia (Expenditures)	\$13,450,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$70,000,000

18 NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Land and Water Conservation Fund (30000005)

21 Reappropriation:

22	General Fund--Federal	\$3,890,000
23	Prior Biennia (Expenditures)	\$16,110,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$20,000,000

26 NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Aquatic Lands Enhancement Account (30000007)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is provided solely for
31 the list of projects in LEAP capital document No. 2009-3, developed
32 March 9, 2009.

33 Reappropriation:

1	Aquatic Lands Enhancement Account--State	\$1,000,000
2	State Building Construction Account--State	\$1,525,000
3	Subtotal Reappropriation	\$2,525,000
4	Prior Biennia (Expenditures)	\$2,500,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$5,025,000

7 NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION**
8 **FUNDING BOARD**

9 Firearms and Archery Range Recreation (30000009)

10 Reappropriation:

11	Firearms Range Account--State	\$346,000
12	Prior Biennia (Expenditures)	\$149,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$495,000

15 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Boating Improvement Grants (30000010)

18 Reappropriation:

19	General Fund--Federal	\$989,000
20	Prior Biennia (Expenditures)	\$11,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,000,000

23 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 National Recreational Trails Program (30000012)

26 Reappropriation:

27	General Fund--Federal	\$3,000,000
28	Prior Biennia (Expenditures)	\$1,000,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,000,000

31 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**
 2 Puget Sound Acquisition and Restoration (30000080)
 3 Reappropriation:
 4 State Building Construction Account--State \$21,945,000
 5 Prior Biennia (Expenditures) \$11,055,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$33,000,000

8 NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**
 10 Puget Sound Estuary and Salmon Restoration Program (30000081)
 11 Reappropriation:
 12 State Building Construction Account--State \$4,795,000
 13 Prior Biennia (Expenditures) \$2,205,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$7,000,000

16 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**
 18 Salmon Recovery Funding Board Programs (30000140)
 19 Appropriation:
 20 General Fund--Federal \$60,000,000
 21 State Building Construction Account--State \$10,000,000
 22 Salmon Recovery Account--State \$62,000
 23 Subtotal Appropriation \$70,062,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$280,248,000
 26 TOTAL \$350,310,000

27 NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION**

28 **FUNDING BOARD**
 29 Land and Water Conservation Fund (30000142)
 30 Appropriation:
 31 General Fund--Federal \$4,000,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$16,000,000

1 TOTAL \$20,000,000

2 NEW SECTION. **Sec. 3119. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Firearms and Archery Range Recreation (30000144)

5 Appropriation:

6 Firearms Range Account--State \$365,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$1,412,000

9 TOTAL \$1,777,000

10 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Boating Improvement Grants (30000145)

13 Appropriation:

14 General Fund--Federal \$2,100,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$8,000,000

17 TOTAL \$10,100,000

18 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**

19 **FUNDING BOARD**

20 Boating Facilities Program (30000138)

21 Appropriation:

22 Recreation Resources Account--State \$8,000,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$32,000,000

25 TOTAL \$40,000,000

26 NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**

27 **FUNDING BOARD**

28 Nonhighway and Off-Road Vehicle Activities Program (30000141)

29 Appropriation:

30 Recreation Resources Account--State \$5,500,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$22,000,000

1 TOTAL \$27,500,000

2 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Recreational Trails Program (30000146)

5 Appropriation:

6 General Fund--Federal \$5,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$20,000,000

9 TOTAL \$25,000,000

10 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Puget Sound Estuary and Salmon Restoration Program (30000148)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation shall not be expended on
15 the acquisition of lands by state agencies.

16 Appropriation:

17 State Building Construction Account--State \$5,000,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$20,000,000

20 TOTAL \$25,000,000

21 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Family Forest Fish Passage Program (91000001)

24 Reappropriation:

25 State Building Construction Account--State \$3,100,000

26 Prior Biennia (Expenditures) \$1,900,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$5,000,000

29 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Puget Sound Restoration (30000147)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall not be expended on
3 the acquisition of lands by state agencies.

4 Appropriation:

5	State Building Construction Account--State	\$15,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$60,000,000
8	TOTAL	\$75,000,000

9 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Puget Sound Washington Wildlife Recreation Grants (30000149)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation shall not be expended on
14 the acquisition of lands by state agencies.

15 Appropriation:

16	State Building Construction Account--State	\$20,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$20,000,000

20 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Family Forest Fish Passage Program (30000203)

23 Appropriation:

24	General Fund--Federal	\$15,000,000
25	State Building Construction Account--State	\$2,000,000
26	Subtotal Appropriation	\$17,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$34,000,000
29	TOTAL	\$51,000,000

30 NEW SECTION. **Sec. 3129. FOR THE STATE CONSERVATION COMMISSION**
31 Flood Assistance for Farm Communities (20084850)

32 Reappropriation:

33	State Building Construction Account--State	\$387,000
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1 Prior Biennia (Expenditures) \$1,113,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,500,000

4 NEW SECTION. **Sec. 3130. FOR THE STATE CONSERVATION COMMISSION**

5 Livestock Nutrient Program (30000001)
 6 Reappropriation:
 7 State Taxable Building Construction Account--State \$500,000
 8 Prior Biennia (Expenditures) \$1,500,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$2,000,000

11 NEW SECTION. **Sec. 3131. FOR THE STATE CONSERVATION COMMISSION**

12 Conservation Reserve Enhancement Program (30000003)
 13 Reappropriation:
 14 State Building Construction Account--State \$900,000
 15 Appropriation:
 16 State Building Construction Account--State \$400,000
 17 Prior Biennia (Expenditures) \$100,000
 18 Future Biennia (Projected Costs) \$1,600,000
 19 TOTAL \$3,000,000

20 NEW SECTION. **Sec. 3132. FOR THE STATE CONSERVATION COMMISSION**

21 Conservation Assistance Revolving Account (CREP PIP Loans)
 22 (30000005)
 23 Reappropriation:
 24 Conservation Assistance Revolving Account--State \$285,000
 25 Appropriation:
 26 Conservation Assistance Revolving Account--State \$150,000
 27 Prior Biennia (Expenditures) \$1,365,000
 28 Future Biennia (Projected Costs) \$600,000
 29 TOTAL \$2,400,000

30 NEW SECTION. **Sec. 3133. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)
 32 Reappropriation:

1	General Fund--Federal	\$151,000
2	Prior Biennia (Expenditures)	\$15,347,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$15,498,000

5 **NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Voights Creek Hatchery (20081003)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriated funds are provided for
9 property acquisition and permitting. If the department does not
10 acquire property, the amount provided in this section shall lapse.

11 Reappropriation:

12	State Building Construction Account--State	\$538,000
13	Prior Biennia (Expenditures)	\$754,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,292,000

16 **NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Issaquah Hatchery Gravity Intake (20081850)

18 Reappropriation:

19	State Building Construction Account--State	\$500,000
20	Prior Biennia (Expenditures)	\$62,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$562,000

23 **NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Stemilt Basin Acquisition (20082029)

25 Reappropriation:

26	State Building Construction Account--State	\$200,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$200,000

30 **NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Minor Works: Facility Preservation (30000149)

1 Reappropriation:
 2 State Building Construction Account--State \$200,000
 3 Prior Biennia (Expenditures) \$220,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$420,000

6 NEW SECTION. **Sec. 3138. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works: Facility Preservation (30000300)

8 Appropriation:
 9 State Building Construction Account--State \$2,557,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$2,500,000
 12 TOTAL \$5,057,000

13 NEW SECTION. **Sec. 3139. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Migratory Waterfowl Habitat (20082045)

15 Reappropriation:
 16 State Wildlife Account--State \$250,000

17 Appropriation:
 18 State Wildlife Account--State \$600,000
 19 Prior Biennia (Expenditures) \$743,000
 20 Future Biennia (Projected Costs) \$2,400,000
 21 TOTAL \$3,993,000

22 NEW SECTION. **Sec. 3140. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Minor Works: Road Maintenance and Abandonment Plan (30000022)

24 Reappropriation:
 25 State Building Construction Account--State \$350,000
 26 Prior Biennia (Expenditures) \$600,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$950,000

29 NEW SECTION. **Sec. 3141. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Minor Works: Access Areas Preservation (30000086)

31 Reappropriation:
 32 State Building Construction Account--State \$200,000

1 Prior Biennia (Expenditures) \$208,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$408,000

4 **NEW SECTION. Sec. 3142. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Skamania Hatchery Intake Replacement (30000088)

6 Reappropriation:
 7 State Building Construction Account--State \$500,000
 8 Prior Biennia (Expenditures) \$324,000
 9 Future Biennia (Projected Costs) \$4,850,000
 10 TOTAL \$5,674,000

11 **NEW SECTION. Sec. 3143. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 12 Carpenter Creek Estuary Restoration (92000023)

13 Reappropriation:
 14 State Building Construction Account--State \$2,784,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$2,784,000

18 **NEW SECTION. Sec. 3144. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 19 Minor Works: Health, Safety, and Code Requirements (30000135)

20 Reappropriation:
 21 State Building Construction Account--State \$300,000
 22 Prior Biennia (Expenditures) \$700,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,000,000

25 **NEW SECTION. Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 26 Leque Island Highway 532 Road Protection (92000019)

27 Reappropriation:
 28 State Building Construction Account--State \$400,000
 29 Prior Biennia (Expenditures) \$280,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$680,000

1 NEW SECTION. **Sec. 3146. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works: Dam and Dike (30000145)

3 Reappropriation:

4	State Building Construction Account--State	\$300,000
5	Prior Biennia (Expenditures)	\$597,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$897,000

8 NEW SECTION. **Sec. 3147. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works: Fish Passage Barrier Corrections (30000173)

10 Reappropriation:

11	State Building Construction Account--State	\$410,000
12	Prior Biennia (Expenditures)	\$590,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. **Sec. 3148. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Bebee Springs Phase 3 (92000006)

17 Reappropriation:

18	State Building Construction Account--State	\$1,800,000
19	Prior Biennia (Expenditures)	\$843,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,643,000

22 NEW SECTION. **Sec. 3149. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Minor Works: Road Maintenance and Abandonment Plan (30000295)

24 Appropriation:

25	State Building Construction Account--State	\$1,826,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$6,727,000
28	TOTAL	\$8,553,000

29 NEW SECTION. **Sec. 3150. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Minor Works: Access Areas Preservation (30000296)

31 Appropriation:

1 State Building Construction Account--State \$1,027,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$5,574,000
 4 TOTAL \$6,601,000

5 NEW SECTION. **Sec. 3151. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Minor Works: Dam and Dike (30000297)

7 Appropriation:

8 State Building Construction Account--State \$1,043,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$2,000,000
 11 TOTAL \$3,043,000

12 NEW SECTION. **Sec. 3152. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Puget Sound General Investigation for Nearshore Restoration
 14 (92000025)

15 Reappropriation:

16 State Toxics Control Account--State \$629,000
 17 Prior Biennia (Expenditures) \$401,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,030,000

20 NEW SECTION. **Sec. 3153. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Mitigation Projects and Dedicated Funding (20082048)

22 (1) The reappropriations in this section are provided contingent
 23 upon the department providing advance notice to the appropriate fiscal
 24 committees of the legislature and the office of financial management
 25 before applying for federal grants for acquisition of fish and wildlife
 26 habitat lands. The department shall submit this information in the
 27 form of a report that explains the funding source, the match and use
 28 requirements, a description of the project that will be funded, and a
 29 description of future impacts to the operating budget.

30 (2) Up to \$2,300,000 of the reappropriation is provided solely for
 31 capital projects and engineering to pay the total cost of labor and
 32 materials provided by the department of fish and wildlife.

33 Reappropriation:

1	General Fund--Federal	\$10,500,000
2	General Fund--Private/Local	\$1,000,000
3	Special Wildlife Account--Federal	\$600,000
4	Special Wildlife Account--Private/Local	\$250,000
5	Subtotal Reappropriation	\$12,350,000
6	Appropriation:	
7	General Fund--Private/Local	\$2,500,000
8	State Wildlife Account--State	\$500,000
9	Special Wildlife Account--Federal	\$800,000
10	Special Wildlife Account--Private/Local	\$1,450,000
11	General Fund--Federal	\$30,600,000
12	Subtotal Appropriation	\$35,850,000
13	Prior Biennia (Expenditures)	\$46,863,000
14	Future Biennia (Projected Costs)	\$121,000,000
15	TOTAL	\$216,063,000

16 NEW SECTION. **Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Cherry Valley Fish Passage and Stream Restoration (30000105)

18	Appropriation:	
19	State Building Construction Account--State	\$1,451,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,451,000

23 NEW SECTION. **Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Minor Works: Health, Safety, and Code Requirements (30000284)

25	Appropriation:	
26	State Building Construction Account--State	\$1,241,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$4,500,000
29	TOTAL	\$5,741,000

30 NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Minor Works: Infrastructure Preservation (30000298)

32	Appropriation:	
33	State Building Construction Account--State	\$2,530,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$4,600,000
 3 TOTAL \$7,130,000

4 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Minor Works: Fish Passage Barrier Corrections (30000372)

6 Appropriation:
 7 State Building Construction Account--State \$1,280,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$1,280,000

11 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 12 Minor Works: Emergency Projects (30000404)

13 Appropriation:
 14 State Building Construction Account--State \$1,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$4,000,000
 17 TOTAL \$5,000,000

18 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 19 Voights Creek Hatchery Development (92000008)

20 Appropriation:
 21 State Building Construction Account--State \$1,000,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$13,000,000
 24 TOTAL \$14,000,000

25 NEW SECTION. **Sec. 3160. FOR THE PUGET SOUND PARTNERSHIP**
 26 Community Partnership Restoration Grants (30000007)

27 Appropriation:
 28 General Fund--Federal \$4,450,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$4,450,000

1 NEW SECTION. Sec. 3161. FOR THE PUGET SOUND PARTNERSHIP

2 Community Partnership Restoration Grants (30000008)

3 Reappropriation:

4	General Fund--Federal	\$500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

8 NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Land Acquisition Grants (20052021)

10 Reappropriation:

11	General Fund--Federal	\$18,500,000
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12 Appropriation:

13	General Fund--Federal	\$8,000,000
14	Prior Biennia (Expenditures)	\$23,906,000
15	Future Biennia (Projected Costs)	\$32,000,000
16	TOTAL	\$82,406,000

17 NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Marine Station (20081015)

19 Reappropriation:

20	Resources Management Cost Account--State	\$503,000
21	State Building Construction Account--State	\$503,000
22	Subtotal Reappropriation	\$1,006,000
23	Prior Biennia (Expenditures)	\$494,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,500,000

26 NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Forest Legacy (30000060)

28 Reappropriation:

29	General Fund--Federal	\$4,500,000
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30 Appropriation:

31	General Fund--Federal	\$5,000,000
32	Prior Biennia (Expenditures)	\$4,500,000
33	Future Biennia (Projected Costs)	\$20,000,000

1	TOTAL	\$34,000,000
2	<u>NEW SECTION. Sec. 3165. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
3	Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvement	
4	(91000001)	
5	Reappropriation:	
6	General Fund--Federal Stimulus	\$5,000,000
7	Prior Biennia (Expenditures)	\$15,000,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$20,000,000
10	<u>NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
11	Elk River Estuarine Lands Acquisition (91000007)	
12	Reappropriation:	
13	General Fund--Federal	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000
17	<u>NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
18	Forest Riparian Easement Program (30000198)	
19	Appropriation:	
20	State Building Construction Account--State	\$1,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$4,000,000
23	TOTAL	\$5,000,000
24	<u>NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
25	Minor Works: Preservation (30000202)	
26	Appropriation:	
27	Forest Development Account--State	\$446,000
28	Resources Management Cost Account--State	\$474,000
29	Subtotal Appropriation	\$920,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$3,680,000
32	TOTAL	\$4,600,000

1 NEW SECTION. **Sec. 3169. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Land Bank (30000205)

3 Appropriation:

4	Resources Management Cost Account--State	\$25,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$100,000,000
7	TOTAL	\$125,000,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Narrow-Banding (30000035)

5 Appropriation:

6	State Building Construction Account--State	\$15,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$13,000,000
9	TOTAL	\$28,000,000

10 NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Minor Works: Preservation (30000050)

12 Appropriation:

13	State Building Construction Account--State	\$315,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$2,100,000
16	TOTAL	\$2,415,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$25,000,000
Prior Biennia (Expenditures)	\$766,759,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$791,759,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account--State	\$3,914,000
Prior Biennia (Expenditures)	\$4,688,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,602,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State	\$3,570,000
Prior Biennia (Expenditures)	\$67,137,000
Future Biennia (Projected Costs)	\$0

1 TOTAL \$70,707,000

2 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Pierce County Skills Center (20084856)

5 Reappropriation:

6 School Construction and Skill Centers Building
7 Account--State \$2,070,000
8 Prior Biennia (Expenditures) \$9,966,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$12,036,000

11 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 2009-11 School Construction Assistance Grant Program (30000031)

14 (1) In calculating square foot eligibility for state assistance
15 grants, kindergarten student headcount shall not be reduced by fifty
16 percent.

17 (2) For school construction projects funded through the school
18 construction assistance grant program, the superintendent of public
19 instruction shall require mapping the design of new facilities and
20 remapping the design of facilities to be remodeled.

21 (3) Up to \$17,000,000 of the state building construction account--
22 state appropriation in this section is for the Grand Coulee Dam school
23 district school project, contingent on the availability of sufficient
24 contributions from federal, local, or private sources to make up the
25 remainder of the total cost of the project. The Grand Coulee Dam
26 school district is faced with a unique set of local funding barriers
27 and federal funds may substitute as the usual requirement for school
28 district participation. In the event sufficient matching contributions
29 are not secured, these funds shall lapse.

30 (4) \$250,000 of the common school construction account--state
31 appropriation is provided solely for the office of the superintendent
32 of public instruction to develop a K-12 facility inventory and
33 condition system based on option number 3, described in the joint
34 legislative audit and review committee's January 2010 report, "K-12
35 Pilot Facility Inventory, Condition and Use System" as providing semi-

1 customized information capabilities with complete state data. The
 2 office of the superintendent of public instruction must require school
 3 districts to submit any energy audits completed for K-12 public school
 4 buildings to be incorporated in the inventory system. It is the
 5 legislature's intent to improve the availability of information
 6 regarding the local use of state funds provided for school maintenance.
 7 Although school facilities are constructed by, and the property of,
 8 local jurisdictions, the legislature encourages school districts to
 9 invest in activities that extend the useful life of school district
 10 facilities. The state's general taxpayers have an interest in
 11 information regarding these local decisions since state policy has been
 12 to contribute funds in the biennial omnibus operating budget for
 13 facilities' maintenance and to contribute capital budget funds to
 14 eligible districts for renovation and replacement of buildings. In
 15 light of 2010 legislation enacting changes to RCW 28A.150.260 that
 16 increase state funding for school maintenance from \$73.27 per annual
 17 average full-time equivalent K-12 student to \$153.18 per student by the
 18 2015-16 school year, with annual adjustments for inflation thereafter,
 19 it is the legislature's intent to facilitate development of an
 20 information system that will provide better data regarding school
 21 districts' use of any state funds provided to assist with maintenance
 22 and to monitor facilities' conditions.

23 Reappropriation:

24	State Building Construction Account--State	\$193,375,000
25	Common School Construction Account--State	\$105,938,000
26	School Construction and Skill Centers Building	
27	Account--State	\$59,428,000
28	Subtotal Reappropriation	\$358,741,000
29	Prior Biennia (Expenditures)	\$1,622,130,000
30	Future Biennia (Projected Costs)	\$3,921,000,000
31	TOTAL	\$4,441,954,000

32 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
 33 **INSTRUCTION**

34 Energy Efficiency and Small Repair Grants (91000007)

35 The reappropriation in this section is subject to the following
 36 conditions and limitations:

1 (1) Up to \$3,000,000 of the reappropriation is provided solely for
2 nonrecurring costs associated with school facility repairs and
3 renovations necessary for health and safety. The office of the
4 superintendent of public instruction, after consulting with maintenance
5 and operations administrators of school districts, shall develop
6 criteria for providing funding for specific projects to stay within the
7 appropriation level provided in this section. The criteria must
8 include, but are not limited to, the following: (a) Limiting recipient
9 district applications to one hundred thousand dollars per three-year
10 period; (b) limiting districts eligible to receive the grant only once
11 in any three-year period; and (c) requiring any district receiving
12 funding provided in this section to demonstrate a consistent commitment
13 to addressing school facilities needs.

14 (2) \$50,000,000 of the reappropriation is provided solely for
15 energy operational cost savings improvements to school facilities. The
16 reappropriation must be distributed using the performance-based
17 contracting method of delivering energy operational cost savings
18 improvements to public facilities.

19 (3) The superintendent of public instruction must report to the
20 appropriate committees of the legislature and the office of financial
21 management on the timing and use of the funds by the end of each fiscal
22 year, until the funds are fully expended.

23 (4) \$100,000 of the reappropriation is provided solely to the
24 Monroe public schools for retrofitting the Frank Wagner Elementary
25 chimney.

26 Reappropriation:

27	State Building Construction Account--State	\$57,061,000
28	Prior Biennia (Expenditures)	\$12,939,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$70,000,000

31 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 2011-13 School Construction Assistance Program (30000071)

34 Appropriation:

35	State Building Construction Account--State	\$274,000,000
36	Common School Construction Account--State	\$212,000,000

1 Common School Construction Account--Federal \$600,000
 2 Subtotal Appropriation \$486,600,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$2,934,561,000
 5 TOTAL \$3,421,161,000

6 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
 7 **INSTRUCTION**

8 Small Repair Grant Program (30000073)

9 Appropriation:

10 State Building Construction Account--State \$10,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$20,000,000
 13 TOTAL \$30,000,000

14 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
 15 **INSTRUCTION**

16 Capital Program Administration - Maintenance Level (30000095)

17 Appropriation:

18 Common School Construction Account--State \$3,851,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$16,111,000
 21 TOTAL \$19,962,000

22 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
 23 **INSTRUCTION**

24 Skills Centers Minor Works-Facility Preservation (30000111)

25 Appropriation:

26 State Building Construction Account--State \$3,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$12,000,000
 29 TOTAL \$15,000,000

30 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
 31 **INSTRUCTION**

32 Aviation High School (30000112)

1 Appropriation:

2	State Building Construction Account--State	\$2,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,000,000

6 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 The superintendent of public instruction shall work with the
9 department of general administration to help raise school district
10 awareness of the department's services related to standard construction
11 contract language, consultant agreement language, and the consultant
12 selection process. The superintendent of public instruction shall use
13 their web site, or other means, to post access to this information.

14 NEW SECTION. **Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND**

15 Minor Works - Preservation (30000002)

16 Reappropriation:

17	State Building Construction Account--State	\$100,000
18	Prior Biennia (Expenditures)	\$520,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$620,000

21 NEW SECTION. **Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND**

22 General Campus Preservation (30000018)

23 Appropriation:

24	State Building Construction Account--State	\$550,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$2,557,000
27	TOTAL	\$3,107,000

28 NEW SECTION. **Sec. 5015. FOR THE WASHINGTON STATE CENTER FOR**
29 **CHILDHOOD DEAFNESS AND HEARING LOSS**

30 Minor Public Works (30000013)

31 Appropriation:

32	State Building Construction Account--State	\$800,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$3,811,000
 3 TOTAL \$4,611,000

4 NEW SECTION. **Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON**

5 Odegaard Undergraduate Learning Center (30000370)

6 Appropriation:

7 State Building Construction Account--State \$19,500,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$19,500,000

11 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**

12 University of Washington Bothell (20082006)

13 Reappropriation:

14 State Building Construction Account--State \$500,000
 15 Prior Biennia (Expenditures) \$4,650,000
 16 Future Biennia (Projected Costs) \$77,435,000
 17 TOTAL \$82,585,000

18 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

19 University of Washington Tacoma-Soils Remediation (20082852)

20 Reappropriation:

21 State Toxics Control Account--State \$1,000,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,000,000

25 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

26 University of Washington Tacoma-Land Acquisition (20092003)

27 Reappropriation:

28 University of Washington Building Account--State \$245,000
 29 Prior Biennia (Expenditures) \$3,755,000
 30 Future Biennia (Projected Costs) \$15,000,000
 31 TOTAL \$19,000,000

1 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

2 House of Knowledge Longhouse (30000021)

3 Appropriation:

4	University of Washington Building Account--State	\$2,700,000
5	Prior Biennia (Expenditures)	\$324,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,024,000

8 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

9 Safe Campus (30000022)

10 Reappropriation:

11	University of Washington Building Account--State	\$1,000,000
12	Prior Biennia (Expenditures)	\$7,000,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$8,000,000

15 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

16 Minor Works: Facility Preservation (30000027)

17 Reappropriation:

18	State Building Construction Account--State	\$1,800,000
19	University of Washington Building Account--State	\$1,400,000
20	Subtotal Reappropriation	\$3,200,000
21	Prior Biennia (Expenditures)	\$30,975,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$34,175,000

24 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

25 University of Washington High Voltage Infrastructure Improvement
26 Project (30000371)

27 Appropriation:

28	University of Washington Building Account--State	\$4,850,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,850,000

1 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

2 University of Washington Minor Capital Repairs (30000372)

3 Appropriation:

4	State Building Construction Account--State	\$20,112,000
5	University of Washington Building Account--State	\$18,600,000
6	Subtotal Appropriation	\$38,712,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$106,600,000
9	TOTAL	\$145,312,000

10 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

11 Preventive Facility Maintenance and Building System Repairs
12 (30000480)

13 Appropriation:

14	University of Washington Building Account--State	\$25,825,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$103,300,000
17	TOTAL	\$129,125,000

18 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

19 Emergency Repairs (30000481)

20 Appropriation:

21	University of Washington Building Account--State	\$1,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$4,000,000
24	TOTAL	\$5,000,000

25 NEW SECTION. **Sec. 5027. FOR THE WASHINGTON STATE UNIVERSITY**

26 Washington State University Pullman - Design Disciplines Facility
27 Renovation (30000516)

28 Appropriation:

29	State Building Construction Account--State	\$18,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$18,000,000

1 NEW SECTION. **Sec. 5028. FOR THE WASHINGTON STATE UNIVERSITY**

2 Washington State University Vancouver - Applied Technology and
3 Classroom Building (20062950)

4 Reappropriation:

5	State Building Construction Account--State	\$11,500,000
6	Prior Biennia (Expenditures)	\$17,013,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$28,513,000

9 NEW SECTION. **Sec. 5029. FOR THE WASHINGTON STATE UNIVERSITY**

10 Washington State University Spokane - Riverpoint Biomedical and
11 Health Sciences (20162953)

12 Reappropriation:

13	State Building Construction Account--State	\$4,200,000
14	Prior Biennia (Expenditures)	\$3,640,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$7,840,000

17 NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY**

18 Minor Works: Preservation (30000065)

19 Reappropriation:

20	State Building Construction Account--State	\$4,250,000
21	Washington State University Building Account--State	\$165,000
22	Subtotal Reappropriation	\$4,415,000
23	Prior Biennia (Expenditures)	\$21,713,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$26,128,000

26 NEW SECTION. **Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY**

27 Minor Works: Program (30000066)

28 Reappropriation:

29	State Building Construction Account--State	\$2,500,000
30	Prior Biennia (Expenditures)	\$15,027,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$17,527,000

1 NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY

2 Bridge Replacement (30000499)

3 Appropriation:

4	State Building Construction Account--State	\$2,500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,500,000

8 NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY

9 Minor Works: Preservation (30000525)

10 Appropriation:

11	State Building Construction Account--State	\$9,450,000
12	Washington State University Building Account--State . .	\$14,780,000
13	Subtotal Appropriation	\$24,230,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$89,960,000
16	TOTAL	\$114,190,000

17 NEW SECTION. Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY

18 Fulmer Hall Partial Building Renovation (30000650)

19 Appropriation:

20	State Building Construction Account--State	\$8,200,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$8,200,000

24 NEW SECTION. Sec. 5035. FOR THE WASHINGTON STATE UNIVERSITY

25 Preventive Facility Maintenance and Building System Repairs
26 (30000823)

27 Appropriation:

28	Washington State University Building Account--	
29	State	\$10,115,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$40,460,000
32	TOTAL	\$50,575,000

1 NEW SECTION. **Sec. 5036. FOR THE WASHINGTON STATE UNIVERSITY**

2 Emergency Repairs (30000824)

3 Appropriation:

4 Washington State University Building Account--

5 State \$1,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$4,000,000

8 TOTAL \$5,000,000

9 NEW SECTION. **Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Minor Works: Health, Safety, and Code Compliance (20081002)

11 Reappropriation:

12 State Building Construction Account--State \$300,000

13 Prior Biennia (Expenditures) \$3,857,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$4,157,000

16 NEW SECTION. **Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY**

17 Patterson Hall Remodel (20062002)

18 Reappropriation:

19 State Building Construction Account--State \$15,000,000

20 Appropriation:

21 State Building Construction Account--State \$38,630,000

22 Prior Biennia (Expenditures) \$11,343,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$64,973,000

25 NEW SECTION. **Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Minor Works: Health, Safety, and Code Compliance (30000053)

27 Reappropriation:

28 State Building Construction Account--State \$500,000

29 Prior Biennia (Expenditures) \$2,000,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$2,500,000

1 NEW SECTION. **Sec. 5040. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Minor Works: Facility Preservation (30000054)

3 Reappropriation:

4 Eastern Washington University Capital Projects

5 Account--State \$50,000

6 Prior Biennia (Expenditures) \$2,950,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,000,000

9 NEW SECTION. **Sec. 5041. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Minor Works: Infrastructure Preservation (30000055)

11 Reappropriation:

12 Eastern Washington University Capital Projects

13 Account--State \$100,000

14 Prior Biennia (Expenditures) \$1,400,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$1,500,000

17 NEW SECTION. **Sec. 5042. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 Minor Works: Program (30000056)

19 Reappropriation:

20 Eastern Washington University Capital Projects

21 Account--State \$500,000

22 Prior Biennia (Expenditures) \$2,806,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$3,306,000

25 NEW SECTION. **Sec. 5043. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Riverpoint Center Property Sale (30000061)

27 Eastern Washington University is authorized to sell its center at
28 701 West First Avenue in downtown Spokane, and directed to deposit the
29 proceeds of the sale into the Eastern Washington University capital
30 projects account. The university shall report to the office of
31 financial management and to the appropriate committees of the
32 legislature upon the sale of the downtown center and completion of the
33 updated appraisal.

1 NEW SECTION. **Sec. 5044. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Upgrade/Repair Campus Water System (30000422)

3 Appropriation:

4	State Building Construction Account--State	\$7,511,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,511,000

8 NEW SECTION. **Sec. 5045. FOR THE EASTERN WASHINGTON UNIVERSITY**

9 Minor Works: Facility Preservation (30000427)

10 Appropriation:

11	State Building Construction Account--State	\$1,000,000
12	Eastern Washington University Capital Projects	
13	Account--State	\$1,000,000
14	Subtotal Appropriation	\$2,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$8,000,000
17	TOTAL	\$10,000,000

18 NEW SECTION. **Sec. 5046. FOR THE EASTERN WASHINGTON UNIVERSITY**

19 Minor Works: Infrastructure Preservation (30000428)

20 Appropriation:

21	State Building Construction Account--State	\$1,500,000
22	Eastern Washington University Capital	
23	Projects Account--State	\$500,000
24	Subtotal Appropriation	\$2,000,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$8,000,000
27	TOTAL	\$10,000,000

28 NEW SECTION. **Sec. 5047. FOR THE EASTERN WASHINGTON UNIVERSITY**

29 Minor Works: Health, Safety, and Code Compliance (30000429)

30 Appropriation:

31	State Building Construction Account--State	\$2,000,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$8,000,000

1 TOTAL \$10,000,000

2 NEW SECTION. Sec. 5048. FOR THE EASTERN WASHINGTON UNIVERSITY

3 Preventive Facility Maintenance and Building System Repairs

4 (30000431)

5 Appropriation:

6 Eastern Washington University Capital Projects

7 Account--State \$2,217,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$8,868,000

10 TOTAL \$11,085,000

11 NEW SECTION. Sec. 5049. FOR THE EASTERN WASHINGTON UNIVERSITY

12 Emergency Repairs (30000465)

13 Appropriation:

14 Eastern Washington University Capital Projects

15 Account--State \$500,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$2,000,000

18 TOTAL \$2,500,000

19 NEW SECTION. Sec. 5050. FOR THE CENTRAL WASHINGTON UNIVERSITY

20 Hogue Hall Renovation and Addition (20082003)

21 Reappropriation:

22 State Building Construction Account--State \$17,962,000

23 Gardner-Evans Higher Education Construction

24 Account--State \$27,000

25 Subtotal Reappropriation \$17,989,000

26 Prior Biennia (Expenditures) \$12,276,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$30,265,000

29 NEW SECTION. Sec. 5051. FOR THE CENTRAL WASHINGTON UNIVERSITY

30 Minor Works: Health, Safety, and Code Requirements (30000002)

31 Reappropriation:

32 State Building Construction Account--State \$677,000

1 Central Washington University Capital Projects
2 Account--State \$218,000
3 Subtotal Reappropriation \$895,000
4 Prior Biennia (Expenditures) \$755,000
5 Future Biennia (Projected Costs) \$0
6 TOTAL \$1,650,000

7 NEW SECTION. **Sec. 5052. FOR THE CENTRAL WASHINGTON UNIVERSITY**

8 Minor Works: Infrastructure Preservation (30000009)

9 Reappropriation:

10 State Building Construction Account--State \$390,000
11 Central Washington University Capital Projects
12 Account--State \$1,364,000
13 Subtotal Reappropriation \$1,754,000
14 Prior Biennia (Expenditures) \$986,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$2,740,000

17 NEW SECTION. **Sec. 5053. FOR THE CENTRAL WASHINGTON UNIVERSITY**

18 Minor Works: Facility Preservation (30000016)

19 Reappropriation:

20 Central Washington University Capital Projects
21 Account--State \$1,327,000
22 Prior Biennia (Expenditures) \$1,283,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$2,610,000

25 NEW SECTION. **Sec. 5054. FOR THE CENTRAL WASHINGTON UNIVERSITY**

26 Minor Works: Program (30000025)

27 Reappropriation:

28 State Building Construction Account--State \$506,000
29 Central Washington University Capital Projects
30 Account--State \$262,000
31 Subtotal Reappropriation \$768,000
32 Prior Biennia (Expenditures) \$2,413,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$3,181,000

2 NEW SECTION. Sec. 5055. FOR THE CENTRAL WASHINGTON UNIVERSITY

3 Science Building (30000045)

4 Reappropriation:

5 State Building Construction Account--State \$244,000

6 Prior Biennia (Expenditures) \$356,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$600,000

9 NEW SECTION. Sec. 5056. FOR THE CENTRAL WASHINGTON UNIVERSITY

10 Minor Works Preservation: Health, Safety, and Code Compliance

11 (30000442)

12 Appropriation:

13 Central Washington University Capital Projects

14 Account--State \$1,600,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$8,400,000

17 TOTAL \$10,000,000

18 NEW SECTION. Sec. 5057. FOR THE CENTRAL WASHINGTON UNIVERSITY

19 Minor Works Preservation: Infrastructure Preservation (30000443)

20 Appropriation:

21 Central Washington University Capital Projects

22 Account--State \$3,250,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$8,400,000

25 TOTAL \$11,650,000

26 NEW SECTION. Sec. 5058. FOR THE CENTRAL WASHINGTON UNIVERSITY

27 Minor Works Preservation: Facility Preservation (30000444)

28 Appropriation:

29 State Building Construction Account--State \$1,650,000

30 Central Washington University Capital

31 Projects Account--State \$500,000

32 Subtotal Appropriation \$2,150,000

1 Prior Biennia (Expenditures) \$0
2 Future Biennia (Projected Costs) \$10,000,000
3 TOTAL \$12,150,000

4 NEW SECTION. **Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY**

5 Combined Utilities (30000448)

6 Appropriation:

7 State Building Construction Account--State \$8,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$19,600,000
10 TOTAL \$27,600,000

11 NEW SECTION. **Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY**

12 Preventive Facility Maintenance and Building System Repairs
13 (30000463)

14 Appropriation:

15 Central Washington University Capital Projects
16 Account--State \$2,422,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$9,688,000
19 TOTAL \$12,110,000

20 NEW SECTION. **Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY**

21 Emergency Repairs (30000522)

22 Appropriation:

23 Central Washington University Capital Projects
24 Account--State \$500,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$2,000,000
27 TOTAL \$2,500,000

28 NEW SECTION. **Sec. 5062. FOR THE EVERGREEN STATE COLLEGE**

29 Communications Laboratory Building Preservation and Renovation
30 (30000002)

31 Reappropriation:

32 State Building Construction Account--State \$737,000

1 Appropriation:

2	State Building Construction Account--State	\$10,777,000
3	Prior Biennia (Expenditures)	\$1,084,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$12,598,000

6 NEW SECTION. **Sec. 5063. FOR THE EVERGREEN STATE COLLEGE**

7 Minor Works Preservation (30000003)

8 Reappropriation:

9	State Building Construction Account--State	\$275,000
10	Prior Biennia (Expenditures)	\$4,250,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,525,000

13 NEW SECTION. **Sec. 5064. FOR THE EVERGREEN STATE COLLEGE**

14 Minor Works: Health, Safety, Code Compliance (30000016)

15 Reappropriation:

16	State Building Construction Account--State	\$50,000
17	Prior Biennia (Expenditures)	\$2,465,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,515,000

20 NEW SECTION. **Sec. 5065. FOR THE EVERGREEN STATE COLLEGE**

21 Laboratory and Art Annex Building Renovation (30000026)

22 Reappropriation:

23	The Evergreen State College Capital Projects	
24	Account--State	\$50,000
25	Prior Biennia (Expenditures)	\$4,799,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,849,000

28 NEW SECTION. **Sec. 5066. FOR THE EVERGREEN STATE COLLEGE**

29 Minor Works: Program (30000031)

30 Reappropriation:

31	State Building Construction Account--State	\$15,000
32	The Evergreen State College Capital Projects	

1 Account--State \$15,000
2 Subtotal Reappropriation \$30,000
3 Prior Biennia (Expenditures) \$2,040,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$2,070,000

6 NEW SECTION. **Sec. 5067. FOR THE EVERGREEN STATE COLLEGE**

7 Minor Works: Infrastructure (30000046)

8 Reappropriation:

9 State Building Construction Account--State \$35,000
10 Prior Biennia (Expenditures) \$1,345,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,380,000

13 NEW SECTION. **Sec. 5068. FOR THE EVERGREEN STATE COLLEGE**

14 Life Safety Code Compliance (30000035)

15 Appropriation:

16 State Building Construction Account--State \$1,485,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$5,940,000
19 TOTAL \$7,425,000

20 NEW SECTION. **Sec. 5069. FOR THE EVERGREEN STATE COLLEGE**

21 Facilities Preservation (30000051)

22 Appropriation:

23 The Evergreen State College Capital Projects
24 Account--State \$5,485,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$21,940,000
27 TOTAL \$27,425,000

28 NEW SECTION. **Sec. 5070. FOR THE EVERGREEN STATE COLLEGE**

29 Infrastructure Preservation (30000067)

30 Appropriation:

31 The Evergreen State College Capital Projects
32 Account--State \$950,000

1 State Building Construction Account--State \$500,000
 2 Subtotal Appropriation \$1,450,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$5,800,000
 5 TOTAL \$7,250,000

6 NEW SECTION. **Sec. 5071. FOR THE EVERGREEN STATE COLLEGE**

7 Science Center - Lab I, 2nd Floor Renovation (30000116)

8 Appropriation:

9 State Building Construction Account--State \$4,950,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$4,950,000

13 NEW SECTION. **Sec. 5072. FOR THE EVERGREEN STATE COLLEGE**

14 Preventive Facility Maintenance and Building System
 15 Repairs(30000502)

16 Appropriation:

17 The Evergreen State College Capital Projects
 18 Account--State \$760,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$3,040,000
 21 TOTAL \$3,800,000

22 NEW SECTION. **Sec. 5073. FOR THE EVERGREEN STATE COLLEGE**

23 Emergency Repairs (30000507)

24 Appropriation:

25 The Evergreen State College Capital Projects
 26 Account--State \$500,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$2,000,000
 29 TOTAL \$2,500,000

30 NEW SECTION. **Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY**

31 Miller Hall Renovation (20041953)

32 Reappropriation:

1 State Building Construction Account--State \$11,000,000
 2 Prior Biennia (Expenditures) \$40,517,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$51,517,000

5 NEW SECTION. **Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY**

6 Minor Works: Program (20082093)

7 Reappropriation:

8 State Building Construction Account--State \$191,000
 9 Prior Biennia (Expenditures) \$9,254,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$9,445,000

12 NEW SECTION. **Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY**

13 Minor Works: Health, Safety, and Code Requirements (30000004)

14 Reappropriation:

15 State Building Construction Account--State \$257,000
 16 Prior Biennia (Expenditures) \$2,315,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$2,572,000

19 NEW SECTION. **Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY**

20 Minor Works: Facilities Preservation (30000005)

21 Reappropriation:

22 State Building Construction Account--State \$391,000
 23 Prior Biennia (Expenditures) \$3,520,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$3,911,000

26 NEW SECTION. **Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Minor Works: Infrastructure (30000006)

28 Reappropriation:

29 State Building Construction Account--State \$178,000
 30 Prior Biennia (Expenditures) \$1,603,000
 31 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,781,000

2 NEW SECTION. Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY

3 Minor Works: Program (30000007)

4 Reappropriation:

5 State Building Construction Account--State \$525,000

6 Western Washington University Capital Projects

7 Account--State \$300,000

8 Subtotal Reappropriation \$825,000

9 Prior Biennia (Expenditures) \$7,423,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$8,248,000

12 NEW SECTION. Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY

13 Network Infrastructure/Switches (30000011)

14 Reappropriation:

15 Western Washington University Capital Projects

16 Account--State \$461,000

17 Prior Biennia (Expenditures) \$4,155,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$4,616,000

20 NEW SECTION. Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY

21 Classroom and Lab Upgrades (30000425)

22 Appropriation:

23 Western Washington University Capital Projects

24 Account--State \$4,799,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$4,799,000

28 NEW SECTION. Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY

29 Fraser Hall Renovation (30000427)

30 Appropriation:

31 State Building Construction Account--State \$4,480,000

32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,480,000

3 NEW SECTION. **Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**
4 Minor Works: Health, Safety, and Code Compliance (30000430)
5 Appropriation:
6 State Building Construction Account--State \$2,450,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$9,800,000
9 TOTAL \$12,250,000

10 NEW SECTION. **Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**
11 Minor Works: Facilities Preservation (30000431)
12 Appropriation:
13 State Building Construction Account--State \$3,650,000
14 Western Washington University Capital Projects
15 Account--State \$500,000
16 Subtotal Appropriation \$4,150,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$16,600,000
19 TOTAL \$20,750,000

20 NEW SECTION. **Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**
21 Minor Works: Infrastructure Preservation (30000432)
22 Appropriation:
23 State Building Construction Account--State \$332,000
24 Western Washington University Capital Projects
25 Account--State \$1,332,000
26 Subtotal Appropriation \$1,664,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$6,656,000
29 TOTAL \$8,320,000

30 NEW SECTION. **Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**
31 Preventive Facility Maintenance and Building System Repairs
32 (30000510)

1 Appropriation:

2 Western Washington University Capital Projects

3	Account--State	\$3,614,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$14,456,000
6	TOTAL	\$18,070,000

7 NEW SECTION. **Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**
8 Emergency Repairs (30000511)

9 Appropriation:

10 Western Washington University Capital Projects

11	Account--State	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$4,000,000
14	TOTAL	\$5,000,000

15 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**
16 **SOCIETY**

17 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

18 Reappropriation:

19	State Building Construction Account--State	\$2,313,000
20	Prior Biennia (Expenditures)	\$2,119,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,432,000

23 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

26 Reappropriation:

27	State Building Construction Account--State	\$576,000
28	Prior Biennia (Expenditures)	\$1,424,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,000,000

31 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 Statewide - Washington Heritage Project Grants (20064004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation is subject to the provisions of section
6 212, chapter 371, Laws of 2006.

7 (2) The reappropriation is adjusted for the termination of the
8 Village Theatre project which is no longer viable.

9 Reappropriation:

10	State Building Construction Account--State	\$987,000
11	Prior Biennia (Expenditures)	\$3,670,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,657,000

14 NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Washington Heritage Grants (20074004)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation is subject to the project list in section
20 5137, chapter 520, Laws of 2007.

21 (2) The reappropriation is adjusted for the termination of the
22 Martin Luther King Ballet project which is no longer viable.

23 (3) The reappropriation for the historic Seattle PDA project is
24 transferred to the Center for Wooden Boats.

25 Reappropriation:

26	State Building Construction Account--State	\$3,533,000
27	Prior Biennia (Expenditures)	\$6,422,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$9,955,000

30 NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Washington Heritage Project Capital Grants (30000011)

33 The reappropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of RCW
2 27.34.330.

3 (2) The 2011-13 projects must be selected based on their readiness
4 to proceed.

5 Reappropriation:

6	State Building Construction Account--State	\$6,030,000
7	Prior Biennia (Expenditures)	\$3,395,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$9,425,000

10 NEW SECTION. **Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 Minor Works: Preservation (30000093)

13 Reappropriation:

14	State Building Construction Account--State	\$150,000
15	Prior Biennia (Expenditures)	\$1,252,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,402,000

18 NEW SECTION. **Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20 Vancouver National Historic Reserve Visitors Center (91000001)

21 Reappropriation:

22	State Building Construction Account--State	\$750,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$750,000

26 NEW SECTION. **Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Vancouver National Historic Reserve West Barracks (91000002)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Project funds are available on a reimbursement basis only, and
32 shall not be advanced under any circumstances.

1 (2)(a) The Washington state historical society shall include
2 provisions in the contract under this section that require that: (i)
3 Capital improvements be held by the grantee for a specified period of
4 time that is appropriate to the amount of the grant; and (ii) the
5 facility be used to provide a public benefit.

6 (b) If the grantee is found to be out of compliance with provisions
7 of the contract, the grantee shall repay to the state general fund the
8 principal amount of the grant plus interest calculated at the rate of
9 interest on state of Washington general obligation bonds issued most
10 closely to the date of authorization of the grant.

11 Reappropriation:

12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 NEW SECTION. **Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Building Preservation (30000111)

19 Appropriation:

20	State Building Construction Account--State	\$800,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$3,200,000
23	TOTAL	\$4,000,000

24 NEW SECTION. **Sec. 5097. FOR THE EASTERN WASHINGTON STATE**
25 **HISTORICAL SOCIETY**

26 Museum System Repair and Upgrades/Preservation (20081013)

27 Reappropriation:

28	State Building Construction Account--State	\$700,000
29	Prior Biennia (Expenditures)	\$1,091,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,791,000

32 NEW SECTION. **Sec. 5098. FOR THE EASTERN WASHINGTON STATE**

1 **HISTORICAL SOCIETY**

2 Minor Works: Facility Preservation (30000014)

3 Appropriation:

4	State Building Construction Account--State	\$100,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$400,000
7	TOTAL	\$500,000

8 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Green River Community College: Water System Replacement (20061501)

11 Reappropriation:

12	Gardner-Evans Higher Education Construction	
13	Account--State	\$600,000
14	Prior Biennia (Expenditures)	\$1,351,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,951,000

17 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 North Seattle Community College: Technology Building Renewal
20 (30000129)

21 Reappropriation:

22	State Building Construction Account--State	\$270,000
23	Appropriation:	
24	State Building Construction Account--State	\$20,861,000
25	Prior Biennia (Expenditures)	\$1,814,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$22,945,000

28 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Lake Washington Technical College: Allied Health Building
31 (20062697)

32 Reappropriation:

33	State Building Construction Account--State	\$4,179,000
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1 Prior Biennia (Expenditures) \$21,626,000
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$25,805,000

4 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 South Puget Sound Community College: Learning Resource Center
7 (20062698)

8 Reappropriation:
9 State Building Construction Account--State \$1,593,000
10 Prior Biennia (Expenditures) \$1,872,000
11 Future Biennia (Projected Costs) \$37,689,000
12 TOTAL \$41,154,000

13 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Seattle Central Community College: Wood Construction Center
16 (20081216)

17 Reappropriation:
18 State Building Construction Account--State \$12,436,000
19 Prior Biennia (Expenditures) \$9,873,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$22,309,000

22 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Peninsula College: Business and Humanities Center (20081218)

25 Reappropriation:
26 State Building Construction Account--State \$5,229,000
27 Prior Biennia (Expenditures) \$26,715,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$31,944,000

30 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Spokane Falls Community College: Chemistry and Life Science
 2 Building (20081219)
 3 Reappropriation:
 4 State Building Construction Account--State \$741,000
 5 Prior Biennia (Expenditures) \$22,786,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$23,527,000

8 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Spokane Community College: Technical Education Building (20081220)
 11 Reappropriation:
 12 State Building Construction Account--State \$1,976,000
 13 Prior Biennia (Expenditures) \$24,454,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$26,430,000

16 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Everett Community College: Index Hall Replacement (20081221)
 19 Reappropriation:
 20 State Building Construction Account--State \$546,000
 21 Appropriation:
 22 State Building Construction Account--State \$37,633,000
 23 Prior Biennia (Expenditures) \$4,411,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$42,590,000

26 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**

28 Green River Community College: Trades and Industry Building
 29 (20081222)
 30 Reappropriation:
 31 State Building Construction Account--State \$559,000
 32 Prior Biennia (Expenditures) \$1,285,000
 33 Future Biennia (Projected Costs) \$35,810,000

1	TOTAL	\$37,654,000
2	<u>NEW SECTION.</u> Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Skagit Valley College: Academic and Student Services Building	
5	(20081224)	
6	Reappropriation:	
7	State Building Construction Account--State	\$483,000
8	Appropriation:	
9	State Building Construction Account--State	\$29,494,000
10	Prior Biennia (Expenditures)	\$1,383,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$31,360,000
13	<u>NEW SECTION.</u> Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
14	SYSTEM	
15	Lower Columbia College: Health and Science Building (20081225)	
16	Reappropriation:	
17	State Building Construction Account--State	\$150,000
18	Appropriation:	
19	State Building Construction Account--State	\$35,101,000
20	Community/Technical College Capital	
21	Projects Account--State	\$2,600,000
22	Subtotal Appropriation	\$37,701,000
23	Prior Biennia (Expenditures)	\$4,537,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$42,388,000
26	<u>NEW SECTION.</u> Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
27	SYSTEM	
28	Grays Harbor College: Science and Math Building (20081226)	
29	Reappropriation:	
30	State Building Construction Account--State	\$1,012,000
31	Prior Biennia (Expenditures)	\$1,556,000
32	Future Biennia (Projected Costs)	\$46,270,000
33	TOTAL	\$48,838,000

1	Prior Biennia (Expenditures)	\$529,000
2	Future Biennia (Projected Costs)	\$26,657,000
3	TOTAL	\$28,023,000

4 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Clark College: Health and Advanced Technologies Building
7 (20082705)

8 Reappropriation:

9	State Building Construction Account--State	\$652,000
10	Prior Biennia (Expenditures)	\$1,922,000
11	Future Biennia (Projected Costs)	\$49,186,000
12	TOTAL	\$51,760,000

13 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Roof Repairs "A" (30000010)

16 Reappropriation:

17	State Building Construction Account--State	\$494,000
18	Community/Technical College Capital Projects	
19	Account--State	\$2,983,000
20	Subtotal Reappropriation	\$3,477,000
21	Prior Biennia (Expenditures)	\$6,004,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$9,481,000

24 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Site Repairs "A" (30000036)

27 Reappropriation:

28	Community/Technical College Capital Projects	
29	Account--State	\$1,309,000
30	Prior Biennia (Expenditures)	\$1,401,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,710,000

1 Reappropriation:
 2 State Building Construction Account--State \$2,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,000,000

6 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Wenatchee Valley College: Music and Arts Center (30000119)

9 Reappropriation:
 10 State Building Construction Account--State \$1,500,000
 11 Prior Biennia (Expenditures) \$500,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,000,000

14 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Seattle Central Community College: Seattle Maritime Academy
 17 (30000120)

18 Reappropriation:
 19 State Building Construction Account--State \$600,000
 20 Prior Biennia (Expenditures) \$737,000
 21 Future Biennia (Projected Costs) \$17,954,000
 22 TOTAL \$19,291,000

23 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Yakima Valley Community College: Palmer Martin Building (30000121)

26 Reappropriation:
 27 State Building Construction Account--State \$537,000
 28 Prior Biennia (Expenditures) \$460,000
 29 Future Biennia (Projected Costs) \$24,584,000
 30 TOTAL \$25,581,000

31 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Centralia Community College: Student Services (30000123)
 3 Appropriation:
 4 Community/Technical College Capital Projects
 5 Account--State \$4,138,000
 6 Prior Biennia (Expenditures) \$0
 7 Future Biennia (Projected Costs) \$36,112,000
 8 TOTAL \$40,250,000

9 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 Green River Community College: Science Math Technology Building
 12 (30000130)
 13 Reappropriation:
 14 State Building Construction Account--State \$609,000
 15 Appropriation:
 16 State Building Construction Account--State \$21,838,000
 17 Prior Biennia (Expenditures) \$706,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$23,153,000

20 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**
 22 Minor Works: Preservation (30000210)
 23 Reappropriation:
 24 Community/Technical College Capital Projects
 25 Account--State \$7,162,000
 26 Prior Biennia (Expenditures) \$8,838,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$16,000,000

29 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**
 31 Site Repairs "A" (30000504)
 32 Appropriation:
 33 Community/Technical College Capital Projects

1 Account--State \$5,045,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$20,180,000
 4 TOTAL \$25,225,000

5 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Facility Repairs "A" (30000505)

8 Appropriation:

9 Community/Technical College Capital Projects

10 Account--State \$15,829,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$63,316,000
 13 TOTAL \$79,145,000

14 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Construction Contingency Pool (92000007)

17 The reappropriation in this section is provided solely for
 18 allocation by the state board for community and technical colleges for
 19 major construction and renovation projects that confront emergent and
 20 unavoidable costs in excess of the construction contingency and
 21 management reserves included in the project appropriation. The board
 22 shall report at least quarterly to the office of financial management
 23 and the legislative capital budget committees on requests for and
 24 allocations from the pool.

25 Reappropriation:

26 State Building Construction Account--State \$1,000,000
 27 Prior Biennia (Expenditures) \$2,339,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$3,339,000

30 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Roof Repairs "A" (30000434)

33 Appropriation:

1 Community/Technical College Capital Projects
 2 Account--State \$9,125,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$36,500,000
 5 TOTAL \$45,625,000

6 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Minor Works: Preservation (30000461)
 9 Appropriation:
 10 Community/Technical College Capital Projects
 11 Account--State \$16,001,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$16,001,000

15 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Preventive Facility Maintenance and Building System Repairs
 18 (30000709)
 19 Appropriation:
 20 Community/Technical College Capital Projects
 21 Account--State \$22,800,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$91,200,000
 24 TOTAL \$114,000,000

25 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Emergency Repairs (30000710)
 28 Appropriation:
 29 Community/Technical College Capital Projects
 30 Account--State \$1,000,000
 31 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$4,000,000
2	TOTAL	\$5,000,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that
4 include multiple projects of a similar nature and that are valued
5 between \$25,000 and \$1,000,000 each, with the exception of higher
6 education minor works projects that may be valued up to \$2,000,000.
7 These projects can generally be completed within two years of the
8 appropriation with the funding provided. Agencies are prohibited from
9 including projects on their minor works lists that are a phase of a
10 larger project, and that if combined over a continuous period of time,
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
12 projects. Improvements for accessibility in compliance with the
13 Americans with disabilities act may be included in any of the above
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other
16 things: Studies, except for technical or engineering reviews or
17 designs that lead directly to and support a project on the same minor
18 works list; planning; design outside the scope of work on a minor works
19 list; moveable, temporary, and traditionally funded operating equipment
20 not in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition; or
23 to supplement funding for projects with funding shortfalls unless
24 expressly authorized elsewhere in this act. The office of financial
25 management may make an exception to the limitations described in this
26 subsection (2)(b) for exigent circumstances after notifying the
27 legislative fiscal committees and waiting ten days for comments by the
28 legislature regarding the proposed exception.

29 (c) Minor works preservation projects may include program
30 improvements of no more than twenty-five percent of the individual
31 minor works preservation project cost.

32 (3) It is generally not the intent of the legislature to make
33 future appropriations for capital expenditures or for maintenance and
34 operating expenses for an acquisition project or a significant
35 expansion project that is initiated through the minor works process and
36 therefore does not receive a policy and fiscal analysis by the
37 legislature. Minor works projects are intended to be one-time
38 expenditures that do not require future state resources to complete.

1 NEW SECTION. **Sec. 6004.** (1) The office of financial management
2 may authorize a transfer of appropriation authority provided for a
3 capital project that is in excess of the amount required for the
4 completion of such project to another capital project for which the
5 appropriation is insufficient. No such transfer may be used to expand
6 the capacity of any facility beyond that intended in making the
7 appropriation. Such transfers may be effected only between capital
8 appropriations to a specific department, commission, agency, or
9 institution of higher education and only between capital projects that
10 are funded from the same fund or account. No transfers may occur
11 between projects to local government agencies except where the grants
12 are provided within a single omnibus appropriation and where such
13 transfers are specifically authorized by the implementing statutes that
14 govern the grants.

15 (2) The office of financial management may find that an amount is
16 in excess of the amount required for the completion of a project only
17 if: (a) The project as defined in the notes to the budget document is
18 substantially complete and there are funds remaining; or (b) bids have
19 been let on a project and it appears to a substantial certainty that
20 the project as defined in the notes to the budget document can be
21 completed within the biennium for less than the amount appropriated in
22 this act.

23 (3) For the purposes of this section, the intent is that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative history
26 that the legislature intended to define the scope of a project in a
27 different way.

28 (4) Transfers of funds to an agency's infrastructure savings
29 appropriation are subject to review and approval by the office of
30 financial management. Expenditures from an infrastructure savings
31 appropriation are limited to projects that have a primary purpose to
32 correct infrastructure deficiencies or conditions that: (a) Adversely
33 affect the ability to utilize the infrastructure for its current
34 programmatic use; (b) reduce the life expectancy of the infrastructure;
35 or (c) increase the operating costs of the infrastructure for its
36 current programmatic use. Eligible infrastructure projects may include
37 structures and surface improvements, site amenities, utility systems
38 outside building footprints and natural environmental changes or

1 requirements as part of an environmental regulation, a declaration of
2 emergency for an infrastructure issue in conformance with RCW
3 43.88.250, or infrastructure planning as part of a facility master
4 plan.

5 (5) A report of any transfer effected under this section, except
6 emergency projects or any transfer under \$250,000, shall be filed with
7 the legislative fiscal committees of the senate and house of
8 representatives by the office of financial management at least thirty
9 days before the date the transfer is effected. The office of financial
10 management shall report all emergency or smaller transfers within
11 thirty days from the date of transfer.

12 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
13 to proceed in a timely manner depending on the type or phase of the
14 project or program that is the subject of the appropriation in this
15 act. Except for major projects that customarily may take more than two
16 biennia to complete from predesign to the end of construction, or large
17 infrastructure grant or loan programs supporting projects that often
18 take more than two biennia to complete, the legislature generally does
19 not intend to reappropriate funds more than once, particularly for
20 smaller grant programs, local/community projects, and minor works.

21 (2) Agencies shall expedite the expenditure of reappropriations and
22 appropriations in this act in order to: (a) Rehabilitate
23 infrastructure resources; (b) accelerate environmental rehabilitation
24 and restoration projects for the improvement of the state's natural
25 environment; (c) reduce additional costs associated with acquisition
26 and construction inflationary pressures; and (d) provide additional
27 employment opportunities associated with capital expenditures.

28 (3) To the extent feasible, agencies are directed to accelerate
29 expenditure rates at their current level of permanent employees and
30 shall use contracted design and construction services wherever
31 necessary to meet the goals of this section.

32 NEW SECTION. **Sec. 6006.** State agencies, including institutions of
33 higher education, shall allot and report full-time equivalent staff for
34 capital projects in a manner comparable to staff reporting for
35 operating expenditures.

1 NEW SECTION. **Sec. 6007.** The department of general administration
2 shall not charge the facility depreciation component of lease charges
3 for nonprofit tenants in the building adjoining Capitol Way and 11th
4 avenue during the 2011-2013 biennium.

5 NEW SECTION. **Sec. 6008.** Executive Order No. 05-05, archaeological
6 and cultural resources, was issued effective November 10, 2005.
7 Agencies and higher education institutions shall comply with the
8 requirements set forth in this executive order.

9 NEW SECTION. **Sec. 6009. ACQUISITION OF PROPERTIES AND FACILITIES**
10 **THROUGH FINANCIAL CONTRACTS**

11 The following agencies may enter into financial contracts, paid
12 from any funds of an agency, appropriated or nonappropriated, for the
13 purposes indicated and in not more than the principal amounts
14 indicated, plus financing expenses and required reserves pursuant to
15 chapter 39.94 RCW. When securing properties under this section,
16 agencies shall use the most economical financial contract option
17 available, including long-term leases, lease-purchase agreements,
18 lease-development with option to purchase agreements or financial
19 contracts using certificates of participation. Expenditures made by an
20 agency for one of the indicated purposes before the issue date of the
21 authorized financial contract and any certificates of participation
22 therein are intended to be reimbursed from proceeds of the financial
23 contract and any certificates of participation therein to the extent
24 provided in the agency's financing plan approved by the state finance
25 committee.

26 State agencies may enter into agreements with the department of
27 general administration and the state treasurer's office to develop
28 requests to the legislature for acquisition of properties and
29 facilities through financial contracts. The agreements may include
30 charges for services rendered.

31 Those noninstructional facilities of higher education institutions
32 authorized in this section to enter into financial contracts are not
33 eligible for state funded maintenance and operations. Instructional
34 space that is available for regularly scheduled classes for academic
35 transfer, basic skills, and workforce training programs may be eligible
36 for state funded maintenance and operations.

1 (1) Department of corrections: Enter into a financing contract for
2 up to \$12,400,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to move correctional industries
4 facilities and operations from McNeil island corrections center to
5 Stafford creek corrections center.

6 (2) Community and technical colleges:

7 (a) Enter into a financing contract on behalf of Walla Walla
8 Community College for up to \$1,000,000 plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
10 acres of land.

11 (b) Enter into a financing contract on behalf of Wenatchee Valley
12 Community College for up to \$2,700,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to construct a music
14 and art center.

15 (c) Enter into a financing contract on behalf of Walla Walla
16 Community College for up to \$1,000,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW for the water and
18 environment center.

19 (d) Enter into a financing contract on behalf of Peninsula college
20 for up to \$2,000,000 plus financing expenses and required reserves
21 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

22 (e) Enter into a financing contract on behalf of Peninsula college
23 for up to \$800,000 plus financing expenses and required reserves
24 pursuant to chapter 39.94 RCW to build a wellness center on the Port
25 Angeles campus.

26 (f) Enter into a financing contract on behalf of Whatcom community
27 college for up to \$3,916,000 plus financing expenses and required
28 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
29 building.

30 (3) Department of general administration: Enter into a financing
31 contract for up to \$6,000,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW for the rehabilitation of the
33 John L. O'Brien building, subject to approval of the project scope by
34 the speaker of the house of representatives and the chief clerk of the
35 house of representatives.

36 (4) Department of social and health services: Enter into a
37 financing contract for up to \$15,850,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to construct or

1 renovate specialized housing and treatment facilities for youth
2 committed to the juvenile rehabilitation administration. The debt
3 service is to be paid with the savings associated with closure of the
4 Maple Lane school.

5 (5)(a) Department of general administration: Enter into a
6 financing contract for up to \$685,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW for the preservation of
8 the transportation building.

9 (b) Enter into a financing contract for up to \$250,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 for the "Perry street child care site" land purchase.

12 **NEW SECTION. Sec. 6010. PUGET SOUND PROTECTION AND RESTORATION**

13 Consistent with RCW 90.71.340, when expending appropriations under
14 this act that contribute to Puget Sound protection and recovery,
15 agencies shall consult with the Puget Sound partnership to ensure that
16 projects and expenditures are either in, or consistent with the 2020
17 action agenda. These consultations shall include the exchange of
18 information on specific actions, projects, associated funding,
19 performance measures, and other information necessary to track project
20 implementation and ensure alignment with the action agenda. In
21 situations where the Puget Sound partnership finds that a project is
22 not in, or is not consistent with the action agenda Puget Sound
23 partnership shall document this finding and report back to the governor
24 and legislative fiscal committees.

25 **NEW SECTION. Sec. 6011. FOR THE DEPARTMENT OF COMMERCE--ART WORK**
26 **ALLOWANCE POOLING**

27 (1) One-half of one percent of moneys appropriated in this act for
28 original construction of school plant facilities may be expended for
29 the purposes of RCW 28A.335.210. The department of commerce may
30 combine the proceeds from individual projects in order to fund larger
31 works of art or mobile art displays in consultation with the
32 superintendent of public instruction and representatives of school
33 district boards.

34 (2) One-half of one percent of moneys appropriated in this act for
35 original construction or any major renovation or remodel work exceeding
36 two hundred thousand dollars by colleges or universities may be

1 expended for the purposes of RCW 28B.10.027. The department of
2 commerce may combine the proceeds from individual projects in order to
3 fund larger works of art or mobile art displays in consultation with
4 the board of regents or trustees.

5 (3) One-half of one percent of moneys appropriated in this act for
6 original construction of any public building by a state agency as
7 defined in RCW 43.17.020 may be expended for the purposes of RCW
8 43.17.200. The department of commerce may combine the proceeds from
9 individual projects in order to fund larger works of art or mobile art
10 displays in consultation with the state agency.

11 (4) At least eighty-five percent of the moneys spent by the
12 department of commerce during the 2011-2013 biennium for the purposes
13 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
14 for direct acquisition of works of art. The department of commerce may
15 use up to \$100,000 of this amount to conserve or maintain existing
16 pieces in the state art collection pursuant to chapter 36, Laws of
17 2005.

18 NEW SECTION. **Sec. 6012.** The amounts shown under the headings
19 "Prior Biennia," "Future Biennia," and "Total" in this act are for
20 informational purposes only and do not constitute legislative approval
21 of these amounts. "Prior biennia" typically refers to the immediate
22 prior biennium for reappropriations, but may refer to multiple biennia
23 in the case of specific projects. A "future biennia" amount is an
24 estimate of what may be appropriated for the project or program in the
25 2011-2013 biennium and the following three biennia; an amount of zero
26 does not necessarily constitute legislative intent to not provide
27 funding for the project or program in the future.

28 NEW SECTION. **Sec. 6013.** "Reappropriations" in this act are
29 appropriations and, unless the context clearly provides otherwise, are
30 subject to the relevant conditions and limitations applicable to
31 appropriations. Reappropriations shall be limited to the unexpended
32 balances remaining on June 30, 2011, from the 2009-2011 biennial
33 appropriations for each project.

34 NEW SECTION. **Sec. 6014.** To carry out the provisions of this act,

1 the governor may assign responsibility for predesign, design,
2 construction, and other related activities to any appropriate agency.

3 NEW SECTION. **Sec. 6015.** If any federal moneys appropriated by
4 this act for capital projects are not received by the state, the
5 department or agency to which the moneys were appropriated may replace
6 the federal moneys with funds available from private or local sources.
7 No replacement may occur under this section without the prior approval
8 of the director of financial management in consultation with the senate
9 ways and means committee and the house of representatives capital
10 budget committee.

11 NEW SECTION. **Sec. 6016.** (1) Unless otherwise stated, for all
12 appropriations under this act that require a match of nonstate money or
13 in-kind contributions, the following requirement, consistent with RCW
14 43.88.150, shall apply: Expenditures of state money shall be timed so
15 that the state share of project expenditures never exceeds the intended
16 state share of total project costs.

17 (2) Provision of the full amount of required matching funds is not
18 required to permit the expenditure of capital budget appropriations for
19 phased projects if a proportional amount of the required matching funds
20 is provided for each distinct, identifiable phase of the project.

21 NEW SECTION. **Sec. 6017. NONTAXABLE AND TAXABLE BOND PROCEEDS**

22 Portions of the appropriation authority granted by this act from
23 the state building construction account, or any other account receiving
24 bond proceeds, may be transferred to the state taxable building
25 construction account as deemed necessary by the state finance committee
26 to comply with the federal internal revenue service rules and
27 regulations pertaining to the use of nontaxable bond proceeds.
28 Portions of the general obligation bond proceeds authorized by chapter
29 . . . , Laws of 2011 (Z-0354.2/11) for deposit into the state taxable
30 building construction account that are in excess of amounts required to
31 comply with the federal internal revenue service rules and regulations
32 shall be deposited into the state building construction account. The
33 state treasurer shall submit written notification to the director of
34 financial management if it is determined that a shift of appropriation

1 authority between the state building construction account, or any other
2 account receiving bond proceeds, and the state taxable building
3 construction account is necessary.

4 NEW SECTION. **Sec. 6018.** A new section is added to 2009 c 497
5 (uncodified) to read as follows:

6 The office of financial management, in consultation with the fiscal
7 committees of the legislature, may select capital projects that have
8 completed predesign to undergo a budget evaluation study. The budget
9 evaluation study team approach using value engineering techniques must
10 be utilized by the office of financial management in conducting the
11 studies. The office of financial management shall select the budget
12 evaluation team members, contract for the study, and report the results
13 to the legislature and agencies in a timely manner following the study.
14 Funds from the project appropriation must be used by the office of
15 financial management through an interagency agreement with the affected
16 agencies to cover the cost of the study.

17 NEW SECTION. **Sec. 6019.** A new section is added to 2009 c 497
18 (uncodified) to read as follows:

19 **FOR THE PUGET SOUND PARTNERSHIP**

20 Community Partnership Restoration Grants (30000008)

21 Appropriation:

22	General Fund--Federal	\$500,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$500,000

26 NEW SECTION. **Sec. 6020.** A new section is added to 2009 c 497
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Design and Project Management Services to Close Maple Lane School
30 (30002227)

31 Appropriation:

32	State Building Construction Account--State	\$1,337,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,337,000

2 NEW SECTION. **Sec. 6021. SALARY ADJUSTMENT**

3 The appropriations in this act shall be expended solely for the
4 purposes designated in this act and are subject to the following
5 conditions and limitations:

6 (1) Appropriations in this act are provided solely for a 3.0
7 percent salary reduction effective July 1, 2011, through June 30, 2013,
8 for all employees of the executive, legislative, and judicial branches,
9 including those employees in the Washington management service, and
10 including employees exempt from merit system rules, except for:

11 (a) Elected officials whose salaries are set by the commission on
12 salaries for elected officials;

13 (b) Student employees at state institutions of higher education;

14 (c) Faculty employees at state institutions of higher education:
15 PROVIDED, HOWEVER, That, appropriations to higher education
16 institutions are reduced in an amount reflecting a 3.0 percent
17 reduction in faculty salary expenditures;

18 (d) Certificated employees of the state school for the blind and
19 the center for childhood deafness and hearing loss;

20 (e) Commissioned officers of the Washington state patrol
21 represented by the state patrol troopers' association and the
22 Washington state patrol lieutenants' association;

23 (f) Represented ferry workers of the Washington state department of
24 transportation, provided, however, that other reductions are included
25 in section 504 of the 2011-2013 transportation appropriations act;

26 (g) Employees whose salary is less than \$2,500 per month; and

27 (h) Employees as specified in subsection (2) of this section.

28 (2) For employees subject to the 3.0 percent reduction in salary
29 under subsection (1) of this section employees will receive temporary
30 salary reduction leave of up to 5.2 hours per month. The director of
31 personnel shall adopt rules governing the accrual and use of temporary
32 salary reduction leave.

33 (3) The department of retirement systems shall include any forgone
34 salary or lost work hours under subsections (1) and (3) of this section
35 in the final average compensation of employees affected for purposes of
36 calculating retirement benefits, as specified in executive request
37 legislation Z-0211.1/11.

1 (4) The appropriation from dedicated funds and accounts shall be
2 made in the amounts specified and from the dedicated funds and accounts
3 specified in office of financial management document 2011-01, which is
4 hereby incorporated by reference. The office of financial management
5 shall allocate the moneys appropriated in this section in the amounts
6 specified and to the state agencies specified in office of financial
7 management document 2011-01 and adjust appropriation schedules
8 accordingly.

9 **Sec. 6022.** 2009 c 497 s 1050 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
12 **COMMERCE**

13 Temporary Public Works Grant Program (92000021)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 grants for the specified public works projects and competitive public
17 works grant programs specified below. The public works board (board)
18 shall administer the following competitive public works grant programs
19 within the amounts specified, provided that up to ten percent of the
20 amounts provided for competitive grant programs may be transferred to
21 other competitive grant categories if acceptable applications for any
22 category do not total the amount available.

23 (1) \$9,531,000 is provided solely for a competitive public works
24 grant program for local governments serving communities in rural
25 counties as defined in RCW 43.160.020. The board shall prioritize
26 applications for funding for this small community jobs program based on
27 the following criteria:

28 (a) The unemployment rate of the community;

29 (b) The ability of the applicant to complete the project promptly;

30 and

31 (c) The value the project presents to the community in lasting
32 improvements to public safety, environmental quality, recreation and
33 community life, or economic development.

34 (2) \$9,531,000 is provided solely for a competitive public works
35 grant program for local governments serving high density urban
36 communities. The board shall prioritize applications for funding from
37 this urban vitality program based on the following criteria:

1 (a) The proposed project's ability to decrease the per capita
2 vehicle miles driven in the community by increasing access to mass
3 transit, supporting residential density in proximity to employment
4 opportunities, and improving the safety and appeal of walking and
5 biking in a community;

6 (b) The ability of the applicant to complete the project promptly;
7 and

8 (c) The local support for the project as indicated by the level of
9 local matching funds devoted to the project. Local matching funds do
10 not include funds from other state sources.

11 (3) The state taxable building construction account--state
12 appropriation is provided solely for emergency loans under RCW
13 43.155.065.

14 (4) \$23,535,000 is provided solely for the following list of
15 projects. The appropriation for Airway Heights wastewater treatment
16 plant is contingent upon a capacity agreement with the Kalispel Tribe
17 that precludes the need to build multiple wastewater treatment
18 facilities on the West Plains. If any project on the following list is
19 unable to show reasonable progress towards accomplishing the intended
20 project by December 31, 2010, the board may transfer the amount
21 allocated for the project to the competitive grant categories in
22 subsections (1) and (2) of this section.

23	Airway Heights Water Treatment Plant	\$1,000,000
24	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
25	Small Community Jobs - Camano Island County Park Development	\$300,000
26	Small Community Jobs - Connell Infrastructure	\$1,100,000
27	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
28	Small Community Jobs - Grandview Downtown Revitalization	\$500,000
29	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
30	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
31	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
32	Small Community Jobs - Mesa Playground	\$35,000
33	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
34	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
35	Small Community Jobs - Yakima Downtown Futures	\$1,000,000

1	Small Community Jobs - Yelm Longmire Park	\$400,000
2	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
3	((Urban Vitality - Infrastructure for Puyallup (Parametrix))	(\$2,000,000)
4	Urban Vitality - Percival Landing	\$3,000,000
5	Urban Vitality - Redmond Square Development	\$2,000,000
6	Urban Vitality - Renton Hawks Landing	\$1,700,000
7	Water - Gig Harbor Waste Water Treatment	\$2,500,000
8	Water - Pine Terrace Water Association Project	\$300,000
9	Appropriation:	
10	State Building Construction Account--State	(\$42,597,000)
11		<u>\$40,597,000</u>
12	State Taxable Building Construction Account--State . . .	\$2,000,000
13	Subtotal Appropriation	\$44,597,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	(\$44,597,000)
17		<u>\$42,597,000</u>

18 **Sec. 6023.** RCW 39.94.040 and 2010 1st sp.s. c 36 s 6015 and 2010
19 1st sp.s. c 35 s 406 are each reenacted and amended to read as follows:

20 (1) Except as provided in RCW 28B.10.022, the state may not enter
21 into any financing contract for itself if the aggregate principal
22 amount payable thereunder is greater than an amount to be established
23 from time to time by the state finance committee or participate in a
24 program providing for the issuance of certificates of participation,
25 including any contract for credit enhancement, without the prior
26 approval of the state finance committee. Except as provided in RCW
27 28B.10.022, the state finance committee shall approve the form of all
28 financing contracts or a standard format for all financing contracts.
29 The state finance committee also may:

30 (a) Consolidate existing or potential financing contracts into
31 master financing contracts with respect to property acquired by one or
32 more agencies, departments, instrumentalities of the state, the state
33 board for community and technical colleges, or a state institution of
34 higher learning; or to be acquired by an other agency;

1 (b) Approve programs providing for the issuance of certificates of
2 participation in master financing contracts for the state or for other
3 agencies;

4 (c) Enter into agreements with trustees relating to master
5 financing contracts; and

6 (d) Make appropriate rules for the performance of its duties under
7 this chapter.

8 (2) In the performance of its duties under this chapter, the state
9 finance committee may consult with representatives from the department
10 of general administration, the office of financial management, and the
11 department of information services.

12 (3) With the approval of the state finance committee, the state
13 also may enter into agreements with trustees relating to financing
14 contracts and the issuance of certificates of participation.

15 (4) Except for financing contracts for real property used for the
16 purposes described under chapter 28B.140 RCW, the state may not enter
17 into any financing contract for real property of the state without
18 prior approval of the legislature. For the purposes of this
19 requirement, a financing contract must be treated as used for real
20 property if it is being entered into by the state for the acquisition
21 of land; the acquisition of an existing building; the construction of
22 a new building; or a major remodeling, renovation, rehabilitation, or
23 rebuilding of an existing building. Prior approval of the legislature
24 is not required under this chapter for a financing contract entered
25 into by the state under this chapter for energy conservation
26 improvements to existing buildings where such improvements include:
27 (a) Fixtures and equipment that are not part of a major remodeling,
28 renovation, rehabilitation, or rebuilding of the building, or (b) other
29 improvements to the building that are being performed for the primary
30 purpose of energy conservation. Such energy conservation improvements
31 must be determined eligible for financing under this chapter by the
32 office of financial management in accordance with financing guidelines
33 established by the state treasurer, and are to be treated as personal
34 property for the purposes of this chapter.

35 (5) The state may not enter into any financing contract on behalf
36 of an other agency without the approval of such a financing contract by
37 the governing body of the other agency. ~~((For the purposes of this
38 requirement, a financing contract must be treated as used for real~~

~~1 property if it is being entered into by the state for the acquisition
 2 of land; the acquisition of an existing building; the construction of
 3 a new building; or a major remodeling, renovation, rehabilitation, or
 4 rebuilding of an existing building. Prior approval of the legislature
 5 is not required under this chapter for a financing contract entered
 6 into by the state under this chapter for energy conservation
 7 improvements to existing buildings where such improvements include (a)
 8 fixtures and equipment that are not part of a major remodeling,
 9 renovation, rehabilitation, or rebuilding of the building, or (b) other
 10 improvements to the building that are being performed for the primary
 11 purpose of energy conservation. Such energy conservation improvements
 12 must be determined eligible for financing under this chapter by the
 13 office of financial management in accordance with financing guidelines
 14 established by the state treasurer, and are to be treated as personal
 15 property for the purposes of this chapter.))~~

16 **Sec. 6024.** 2010 1st sp.s. c 36 s 1017 (uncodified) is amended to
 17 read as follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 Energy Regional Innovation Cluster Match (91000080)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: The appropriation is provided solely to
 22 support facilities to be located in Washington state to increase the
 23 competitiveness of state or regional proposals for federal energy
 24 innovation and research funding. State funding must not exceed twenty
 25 percent of the total program or project funds. If a Washington state
 26 research organization is not awarded federal funding for energy
 27 innovation and research by June 30, 2011, the remaining appropriation
 28 in this section may be allotted for export assistance as provided in
 29 section 1018 of this act.

30 Appropriation:

31	Public Facility Construction Loan Revolving	
32	Account--State	((\$5,500,000))
33		<u>\$0</u>
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	((\$5,500,000))

2 **Sec. 6025.** 2010 1st sp.s. c 36 s 5037 (uncodified) is amended to
3 read as follows:

4 **FOR THE WESTERN WASHINGTON UNIVERSITY**

5 Minor Works - Program (20082093)

6 Reappropriation:

7	State Building Construction Account--State	\$1,500,000
8	Western Washington University Capital Projects	
9	Account--State	\$.587,000
10	Subtotal Reappropriation	\$2,087,000

11 Appropriation:

12	State Building Construction Account--State	((\$1,913,000))
13		<u>\$1,358,000</u>
14	Prior Biennia (Expenditures)	\$6,000,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	((\$10,000,000))
17		<u>\$9,445,000</u>

18 **Sec. 6026.** 2010 1st sp.s. c 36 s 1021 (uncodified) is amended to
19 read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Risk Pool (91000001)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 a risk pool to complete projects within the scope described in budget
25 documents submitted as part of the governor's capital budget request
26 and consistent with legislative history. This section only applies to
27 projects included in ((~~this~~)) the 2010 supplemental capital budget with
28 reduced appropriations. The office of financial management may allot
29 portions of this appropriation ten days after notifying the senate ways
30 and means committee and the house of representatives capital budget
31 committee. The notification must include an explanation of the need
32 and the amount for the allotment to complete the scope of an approved
33 project.

34 Appropriation:

35	State Building Construction Account--State	((\$4,000,000))
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1		\$0
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$4,000,000))
5		<u>\$0</u>

6 **Sec. 6027.** RCW 43.17.200 and 2005 c 36 s 4 are each amended to
7 read as follows:

8 Except during the 2011-2013 fiscal biennium, all state agencies
9 including all state departments, boards, councils, commissions, and
10 quasi public corporations shall allocate, as a nondeductible item, out
11 of any moneys appropriated for the original construction of any public
12 building, an amount of one-half of one percent of the appropriation to
13 be expended by the Washington state arts commission for the acquisition
14 of works of art. The works of art may be placed on public lands,
15 integral to or attached to a public building or structure, detached
16 within or outside a public building or structure, part of a portable
17 exhibition or collection, part of a temporary exhibition, or loaned or
18 exhibited in other public facilities. In addition to the cost of the
19 works of art, the one-half of one percent of the appropriation as
20 provided herein shall be used to provide for the administration of the
21 visual arts program, including conservation of the state art
22 collection, by the Washington state arts commission and all costs for
23 installation of the works of art. For the purpose of this section
24 building shall not include highway construction sheds, warehouses or
25 other buildings of a temporary nature.

26 **Sec. 6028.** RCW 28B.10.027 and 2005 c 36 s 3 are each amended to
27 read as follows:

28 Except during the 2011-2013 fiscal biennium, all universities and
29 colleges shall allocate as a nondeductible item, out of any moneys
30 appropriated for the original construction or any major renovation or
31 remodel work exceeding two hundred thousand dollars of any building, an
32 amount of one-half of one percent of the appropriation to be expended
33 by the Washington state arts commission with the approval of the board
34 of regents or trustees for the acquisition of works of art. The works
35 of art may be placed on public lands of institutions of higher
36 education, integral to or attached to a public building or structure of

1 institutions of higher education, detached within or outside a public
2 building or structure of institutions of higher education, part of a
3 portable exhibition or collection, part of a temporary exhibition, or
4 loaned or exhibited in other public facilities.

5 In addition to the cost of the works of art, the one-half of one
6 percent of the appropriation shall be used to provide for the
7 administration of the visual arts program, including conservation of
8 the state art collection, by the Washington state arts commission and
9 all costs for installation of the work of art. For the purpose of this
10 section building shall not include sheds, warehouses, and other
11 buildings of a temporary nature.

12 **Sec. 6029.** RCW 28A.335.210 and 2006 c 263 s 327 are each amended
13 to read as follows:

14 Except during the 2011-2013 fiscal biennium, the superintendent of
15 public instruction shall allocate, as a nondeductible item, out of any
16 moneys appropriated for state assistance to school districts for the
17 original construction of any school plant facility the amount of one-
18 half of one percent of the appropriation to be expended by the
19 Washington state arts commission for the acquisition of works of art.
20 The works of art may be placed in accordance with Article IX, sections
21 2 and 3 of the state Constitution on public lands, integral to or
22 attached to a public building or structure, detached within or outside
23 a public building or structure, part of a portable exhibition or
24 collection, part of a temporary exhibition, or loaned or exhibited in
25 other public facilities. The Washington state arts commission shall,
26 in consultation with the superintendent of public instruction,
27 determine the amount to be made available for the purchase of works of
28 art under this section, and payments therefor shall be made in
29 accordance with law. The designation of projects and sites, selection,
30 contracting, purchase, commissioning, reviewing of design, execution
31 and placement, acceptance, maintenance, and sale, exchange, or
32 disposition of works of art shall be the responsibility of the
33 Washington state arts commission in consultation with the
34 superintendent of public instruction and representatives of school
35 district boards of directors. The superintendent of public instruction
36 and the school district board of directors of the districts where the
37 sites are selected shall have the right to:

1 (1) Waive its use of the one-half of one percent of the
2 appropriation for the acquisition of works of art before the selection
3 process by the Washington state arts commission;

4 (2) Appoint a representative to the body established by the
5 Washington state arts commission to be part of the selection process
6 with full voting rights;

7 (3) Reject the results of the selection process;

8 (4) Reject the placement of a completed work or works of art on
9 school district premises if such works are portable.

10 Rejection at any point before or after the selection process shall
11 not cause the loss of or otherwise endanger state construction funds
12 available to the local school district. Any works of art rejected
13 under this section shall be applied to the provision of works of art
14 under this chapter, at the discretion of the Washington state arts
15 commission, notwithstanding any contract or agreement between the
16 affected school district and the artist involved. In addition to the
17 cost of the works of art the one-half of one percent of the
18 appropriation as provided in this section shall be used to provide for
19 the administration, including conservation of the state art collection,
20 by the Washington state arts commission and all costs for installation
21 of the work of art. For the purpose of this section building shall not
22 include sheds, warehouses, or other buildings of a temporary nature.

23 The executive director of the arts commission, the superintendent
24 of public instruction, and the Washington state school directors
25 association shall appoint a study group to review the operations of the
26 one-half of one percent for works of art under this section.

27 **Sec. 6030.** RCW 28B.15.210 and 2009 c 499 s 1 and 2009 c 497 s 6019
28 are each reenacted and amended to read as follows:

29 Within thirty-five days from the date of collection thereof, all
30 building fees at the University of Washington, including building fees
31 to be charged students registering in the schools of medicine and
32 dentistry, shall be paid into the state treasury and credited as
33 follows:

34 One-half or such larger portion as may be necessary to prevent a
35 default in the payments required to be made out of the bond retirement
36 fund to the "University of Washington bond retirement fund" and the
37 remainder thereof to the "University of Washington building account."

1 The sum so credited to the University of Washington building account
2 shall be used exclusively for the purpose of erecting, altering,
3 maintaining, equipping, or furnishing buildings, and for certificates
4 of participation under chapter 39.94 RCW, except for any sums
5 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
6 the University of Washington bond retirement fund shall be used for the
7 payment of principal of and interest on bonds outstanding as provided
8 by chapter 28B.20 RCW except for any sums transferred as authorized in
9 RCW 28B.20.725(5). During the ((2009-2011)) 2011-2013 biennium, sums
10 credited to the University of Washington building account shall also be
11 used for routine facility maintenance and utility costs.

12 **Sec. 6031.** RCW 28B.15.310 and 2009 c 499 s 2 and 2009 c 497 s 6020
13 are each reenacted and amended to read as follows:

14 Within thirty-five days from the date of collection thereof, all
15 building fees shall be paid and credited as follows: To the Washington
16 State University bond retirement fund, one-half or such larger portion
17 as may be necessary to prevent a default in the payments required to be
18 made out of such bond retirement fund; and the remainder thereof to the
19 Washington State University building account.

20 The sum so credited to the Washington State University building
21 account shall be expended by the board of regents for buildings,
22 equipment, or maintenance on the campus of Washington State University
23 as may be deemed most advisable and for the best interests of the
24 university, and for certificates of participation under chapter 39.94
25 RCW, except for any sums transferred as authorized by law. During the
26 ((2009-2011)) 2011-2013 biennium, sums credited to the Washington State
27 University building account shall also be used for routine facility
28 maintenance and utility costs. Expenditures so made shall be accounted
29 for in accordance with existing law and shall not be expended until
30 appropriated by the legislature.

31 The sum so credited to the Washington State University bond
32 retirement fund shall be used to pay and secure the payment of the
33 principal of and interest on building bonds issued by the university,
34 except for any sums which may be transferred out of such fund as
35 authorized by law.

1 **Sec. 6032.** RCW 28B.35.370 and 2009 c 499 s 5 and 2009 c 497 s 6021
2 are each reenacted and amended to read as follows:

3 Within thirty-five days from the date of collection thereof all
4 building fees of each regional university and The Evergreen State
5 College shall be paid into the state treasury and these together with
6 such normal school fund revenues as provided in RCW 28B.35.751 as are
7 received by the state treasury shall be credited as follows:

8 (1) On or before June 30th of each year the board of trustees of
9 each regional university and The Evergreen State College, if issuing
10 bonds payable out of its building fees and above described normal
11 school fund revenues, shall certify to the state treasurer the amounts
12 required in the ensuing twelve months to pay and secure the payment of
13 the principal of and interest on such bonds. The amounts so certified
14 by each regional university and The Evergreen State College shall be a
15 prior lien and charge against all building fees and above described
16 normal school fund revenues of such institution. The state treasurer
17 shall thereupon deposit the amounts so certified in the Eastern
18 Washington University capital projects account, the Central Washington
19 University capital projects account, the Western Washington University
20 capital projects account, or The Evergreen State College capital
21 projects account respectively, which accounts are hereby created in the
22 state treasury. The amounts deposited in the respective capital
23 projects accounts shall be used to pay and secure the payment of the
24 principal of and interest on the building bonds issued by such regional
25 universities and The Evergreen State College as authorized by law. If
26 in any twelve month period it shall appear that the amount certified by
27 any such board of trustees is insufficient to pay and secure the
28 payment of the principal of and interest on the outstanding building
29 and above described normal school fund revenue bonds of its
30 institution, the state treasurer shall notify the board of trustees and
31 such board shall adjust its certificate so that all requirements of
32 moneys to pay and secure the payment of the principal of and interest
33 on all such bonds then outstanding shall be fully met at all times.

34 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
35 be deposited in the Eastern Washington University capital projects
36 account, the Central Washington University capital projects account,
37 the Western Washington University capital projects account, or The
38 Evergreen State College capital projects account respectively, which

1 accounts are hereby created in the state treasury. The sums deposited
2 in the respective capital projects accounts shall be appropriated and
3 expended to pay and secure the payment of the principal of and interest
4 on bonds payable out of the building fees and normal school revenue and
5 for the construction, reconstruction, erection, equipping, maintenance,
6 demolition and major alteration of buildings and other capital assets,
7 and the acquisition of sites, rights-of-way, easements, improvements or
8 appurtenances in relation thereto except for any sums transferred
9 therefrom as authorized by law. During the ((2009-2011)) 2011-2013
10 biennium, sums in the respective capital accounts shall also be used
11 for routine facility maintenance and utility costs.

12 (3) Funds available in the respective capital projects accounts may
13 also be used for certificates of participation under chapter 39.94 RCW.

14 **Sec. 6033.** RCW 28B.50.360 and 2009 c 499 s 6 are each amended to
15 read as follows:

16 Within thirty-five days from the date of start of each quarter all
17 collected building fees of each such community and technical college
18 shall be paid into the state treasury, and shall be credited as
19 follows:

20 (1) On or before June 30th of each year the college board if
21 issuing bonds payable out of building fees shall certify to the state
22 treasurer the amounts required in the ensuing twelve-month period to
23 pay and secure the payment of the principal of and interest on such
24 bonds. The state treasurer shall thereupon deposit the amounts so
25 certified in the community and technical college capital projects
26 account. Such amounts of the funds deposited in the community and
27 technical college capital projects account as are necessary to pay and
28 secure the payment of the principal of and interest on the building
29 bonds issued by the college board as authorized by this chapter shall
30 be devoted to that purpose. If in any twelve-month period it shall
31 appear that the amount certified by the college board is insufficient
32 to pay and secure the payment of the principal of and interest on the
33 outstanding building bonds, the state treasurer shall notify the
34 college board and such board shall adjust its certificate so that all
35 requirements of moneys to pay and secure the payment of the principal
36 and interest on all such bonds then outstanding shall be fully met at
37 all times.

1 (2) The community and technical college capital projects account is
2 hereby created in the state treasury. The sums deposited in the
3 capital projects account shall be appropriated and expended to pay and
4 secure the payment of the principal of and interest on bonds payable
5 out of the building fees and for the construction, reconstruction,
6 erection, equipping, maintenance, demolition and major alteration of
7 buildings and other capital assets owned by the state board for
8 community and technical colleges in the name of the state of
9 Washington, and the acquisition of sites, rights-of-way, easements,
10 improvements or appurtenances in relation thereto, engineering and
11 architectural services provided by the department of general
12 administration, and for the payment of principal of and interest on any
13 bonds issued for such purposes. During the 2011-2013 biennium, sums in
14 the capital projects account shall also be used for routine facility
15 maintenance and utility costs.

16 (3) Funds available in the community and technical college capital
17 projects account may also be used for certificates of participation
18 under chapter 39.94 RCW.

19 NEW SECTION. **Sec. 6034.** Part headings and captions in this act
20 are not any part of the law.

21 NEW SECTION. **Sec. 6035.** If any provision of this act or its
22 application to any person or circumstance is held invalid, the
23 remainder of the act or the application of the provision to other
24 persons or circumstances is not affected.

25 NEW SECTION. **Sec. 6036.** This act is necessary for the immediate
26 preservation of the public peace, health, or safety, or support of the
27 state government and its existing public institutions, and takes effect
28 immediately, except for sections 6030 through 6033 of this act which
29 take effect July 1, 2010.

(End of bill)

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