CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE HOUSE BILL 1497

Chapter 48, Laws of 2011

(partial veto)

62nd Legislature 2011 1st Special Session

2011-2013 CAPITAL BUDGET--FUNDING OTHER THAN BOND PROCEEDS

EFFECTIVE DATE: 06/15/11 - Except sections 7022-7025 and 7027, which become effective 07/01/11.

Passed by the House May 25, 2011 Yeas 94 Nays 0

FRANK CHOPP

Speaker of the House of Representatives

Passed by the Senate May 25, 2011 Yeas 47 Nays 0

CERTIFICATE

I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL** 1497 as passed by the House of Representatives and the Senate on the dates hereon set forth.

BARBARA BAKER

BRAD OWEN

Chief Clerk

President of the Senate

Approved June 15, 2011, 3:58 p.m., with the exception of Sections 5028; 6001; 7018; and 7031, page 83, lines 32-35, and 7031, page 83, line 36, and page 84, lines 1-3 which are vetoed.

FILED

June 15, 2011

CHRISTINE GREGOIRE

Governor of the State of Washington

Secretary of State State of Washington

ENGROSSED SUBSTITUTE HOUSE BILL 1497

Passed Legislature - 2011 1st Special Session

State of Washington 62nd Legislature 2011 Regular Session

House Capital Budget (originally sponsored by Representatives Dunshee and Warnick; by request of Governor Gregoire)

READ FIRST TIME 04/13/11.

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AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending 39.35B.050, 28B.20.725, 28B.30.750, 28B.50.360, 43.43.944, 43.63A.125, 3 82.16.020, 82.16.020, 82.18.040, and 82.45.060; amending 2009 c 497 ss 4 3136 and 3155 (uncodified); amending 2010 1st sp.s. c 36 s 1017 5 (uncodified); amending 2010 1st sp.s. c 3 s 6005 (uncodified); amending 6 7 2011 c 5 s 801 (uncodified); reenacting and amending RCW 28B.15.210, 8 28B.15.310, and 28B.35.370; adding a new section to chapter 43.155 RCW; 9 adding new sections to 2009 c 497 (uncodified); creating new sections; 10 providing an effective date; providing an expiration date; and 11 declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

Sec. 1. (1) A capital budget is hereby adopted and, NEW SECTION. subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient accomplish designated, are to the purposes appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2013, out of the several funds specified in this act.

- 1 (2) The definitions in this subsection apply throughout this act 2 unless the context clearly requires otherwise.
- 3 (a) "Fiscal year 2012" or "FY 2012" means the period beginning July 4 1, 2011, and ending June 30, 2012.
- 5 (b) "Fiscal year 2013" or "FY 2013" means the period beginning July 6 1, 2012, and ending June 30, 2013.
- 7 (c) "Lapse" or "revert" means the amount shall return to an 8 unappropriated status.
- 9 (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
 - (3) The appropriations in this act are appropriations for capital purposes from sources other than bond proceeds. Appropriations in this act may not necessarily represent all expenditures authorized for a particular project for the 2011-2013 fiscal biennium. For some projects receiving appropriations in this act, additional appropriations from other sources for those projects may also be contained in chapter, Laws of 2011 (House Bill No. 2020).
 - (4) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (5) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2011-2013 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
- 32 (6) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant 33 34 conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining 35 36 on June 30, 2011, from the 2009-2011 biennial appropriations for each 37 project.

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1	PART 1
2	GENERAL GOVERNMENT
3	NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE
4	Rural Washington Loan Fund (19882002)
5	Reappropriation:
6	Rural Washington Loan AccountState \$209,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE
11	Drinking Water Assistance Account (20044002)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 130, chapter 26, Laws of 2003.
15	Reappropriation:
16	Drinking Water Assistance Repayment AccountState \$764,000
17	Prior Biennia (Expenditures) \$15,936,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
21	Drinking Water Assistance Program (20064003)
22	Reappropriation:
23	Drinking Water Assistance Repayment
24	AccountState
25	Prior Biennia (Expenditures) \$16,372,000
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
29	Rural Washington Loan Fund (20064010)
30	Reappropriation:
31	Rural Washington Loan AccountState
32	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE Community Economic Revitalization Board (20064011)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 121, chapter 488, Laws of 2005.
8 9	Reappropriation: Public Facility Construction Loan Revolving
10	AccountState
11 12	Prior Biennia (Expenditures)
13	TOTAL
14 15	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE Drinking Water Assistance Program (20074004)
16	Reappropriation:
17	Drinking Water Assistance AccountState
18 19	Drinking Water Assistance Repayment AccountState
20	Subtotal Reappropriation \$25,002,000
21	Prior Biennia (Expenditures)
22 23	Future Biennia (Projected Costs)
24 25	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE Public Works Trust Fund (20074005)
26	Reappropriation:
27	Public Works Assistance AccountState \$100,000,000
28	Prior Biennia (Expenditures)
29 30	Future Biennia (Projected Costs)
31	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
32	Rural Washington Loan Fund (20074008)

1	Reappropriation:
2	Rural Washington Loan AccountState
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
7	Housing Assistance, Weatherization, and Affordable Housing
8	(20074009)
9	Reappropriation:
10	Washington Housing Trust AccountState \$2,209,000
11	Prior Biennia (Expenditures) \$11,091,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
15	Community Economic Revitalization Board (20074015)
16	The reappropriation in this section is subject to the following
	<u> </u>
17	conditions and limitations: The reappropriation is subject to the
17 18	conditions and limitations: The reappropriation is subject to the provisions of section 1028, chapter 520, Laws of 2007.
18	provisions of section 1028, chapter 520, Laws of 2007.
18 19	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation:
18 19 20	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving
18 19 20 21	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving AccountState
18 19 20 21 22	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24 25 26	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24 25 26 27	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24 25 26 27 28 29 30	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24 25 26 27 28 29	provisions of section 1028, chapter 520, Laws of 2007. Reappropriation: Public Facility Construction Loan Revolving

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE Community Economic Revitalization Board (30000010)
5 6 7 8	Reappropriation: Public Facility Construction Loan Revolving AccountState
9 10	Future Biennia (Projected Costs)
11 12 13	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (30000013)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.
17 18	Reappropriation: Washington Housing Trust AccountState
19	
20	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
20 21 22	Future Biennia (Projected Costs)
20 21 22 23 24	Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE Weatherization (91000013)
6	Reappropriation:
7	General FundFederal Stimulus
8	Prior Biennia (Expenditures) \$31,531,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
12	Community Economic Revitalization Board - Export Assistance Grants
13	and Loans (92000069)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.
17	Reappropriation:
17 18	Reappropriation: Public Facility Construction Loan Revolving
18	Public Facility Construction Loan Revolving
18 19	Public Facility Construction Loan Revolving AccountState
18 19 20	Public Facility Construction Loan Revolving AccountState
18 19 20 21	Public Facility Construction Loan Revolving AccountState
18 19 20 21 22	Public Facility Construction Loan Revolving AccountState
18 19 20 21 22	Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24	Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24 25	Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24 25 26 27 28	Public Facility Construction Loan Revolving
18 19 20 21 22 23 24 25 26 27 28 29	Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24 25 26 27 28 29 30	Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Public Facility Construction Loan Revolving AccountState
18 19 20 21 22 23 24 25 26 27 28 29 30	Public Facility Construction Loan Revolving AccountState

1	Drinking Water Assistance AccountState \$16,000,000
2	Drinking Water Assistance Repayment
3	AccountState
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$192,000,000
7	TOTAL
8	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
9	Community Economic Revitalization Board (30000097)
10	Appropriation:
11	Public Facility Construction Loan Revolving
12	AccountState
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$20,000,000
15	TOTAL
16	NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
17	Clean Energy Partnership (30000175)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The appropriation is provided solely for implementation of the
21	recommendations of the clean energy leadership council by providing
22	state matching funds for projects that:
23	(a) Integrate energy efficiency and renewable energy in buildings;
24	(b) Integrate renewable energy into the regional electrical grid;

- 24 (b) Integrate renewable energy into the regional electrical grid; 25 or
 - (c) Advance bioenergy in the state.
- 27 (2) State funding must not exceed fifty percent of the total 28 program or project funds.
- 29 (3) The majority of companies involved in these projects must be 30 companies that are located in Washington state.
 - (4) Eligible projects must:
- 32 (a) Represent a substantially new solution that is not widely available today; and 33
- 34 (b) Be designed to generate solutions that are applicable both inside and outside of the state. 35

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1	Appropriation:
2	Public Facility Construction Loan Revolving
3	AccountState
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE
8	Public Works Assistance Account Program (30000103)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The appropriation is provided solely for the list of projects
12	in LEAP capital document No. 2011-1D, developed May 24, 2011.
13	(2) For projects involving repair, replacement, or improvement of
14	a wastewater treatment plant or other public works facility for which
15	an investment grade audit is obtainable, the public works board must
16	require as a contract condition that the project sponsor undertake an
17	investment grade audit. The project sponsor may finance the costs of
18	the audit as part of its public works assistance account loan.
19	(3) The public works board is directed to develop a more effective
20	program for the efficient achievement of the goals of RCW 70.235.070.
21	The board shall report to the legislature on this effort by January 1,
22	2012.
23	(4) For application rounds that occur during the 2011-2013
24	biennium, roads, streets, and bridges will not be eligible for funding
25	from the public works assistance account.
26	Appropriation:
27	Public Works Assistance AccountState \$324,585,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	${ m \underline{NEW}}$ $_$ ${ m \underline{SECTION}}.$ Sec. 1022. FOR THE DEPARTMENT OF GENERAL
32	ADMINISTRATION
33	Engineering and Architectural Services: Staffing (91000005)

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Appropriation:

1 2 3 4 5 6 7	Charitable, Educational, Penal and Reformatory Institutions AccountState
8 9 10	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Legislative Building Critical Hydronic Loop Repairs (30000584)
11	Appropriation:
12	Capitol Building Construction AccountState \$1,179,000
13 14 15	Prior Biennia (Expenditures)
16	NEWSECTION. Sec. 1024. FOR THE DEPARTMENT OF GENERAL
17	ADMINISTRATION
18	Capitol Lake Dredging (30000571)
19	The appropriation in this section is subject to the following
20	conditions and limitations: The appropriation is provided solely to
21	begin the process of seeking necessary permits to dredge and spot
22	dredge excess sediments as required under all of the proposed long-term
23	management strategies.
24	Appropriation:
25	State Toxics Control AccountState \$200,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF GENERAL
30	ADMINISTRATION
31	
J	Reuse GA Building for Heritage Center, State Library, and State

The appropriation in this section is subject to the following 1 2 conditions and limitations: The appropriation is provided solely for the preparation of an updated predesign for renovation of the "GA 3 Building." Tenants in the renovated facility must include the 4 Washington state heritage center, the Washington state library, the 5 state patrol, and other possible state agency tenants. The Washington 6 7 state heritage center shall occupy approximately 50,000 square feet, the Washington state library shall occupy approximately 50,000 square 8 feet, and the state patrol and other state agencies shall occupy the 9 10 remaining space. A small cafeteria with public space may be included in a part of the building that provides view of the Olympic Mountains, 11 12 Budd Bay, and Capital Lake. The predesign must limit the scope of the 13 project to a price that can be financed with the fund balance and 14 expected annual revenue in the Washington state heritage center account and the current level lease payments of the tenants expected to move 15 into the building at the time of occupancy. The department shall also 16 17 review the suitability of the space in "OB2" that will be vacated by the department of information services for expanding archive storage 18 space. The space in the renovated "GA Building" must be limited to the 19 exhibition of historically significant documents from the state 20 21 archives and may include online access to state archive records, and 22 must not include permanent storage of state archive documents. 23 Appropriation: 24 25 26 27

NEW SECTION. Sec. 1026. FOR THE MILITARY DEPARTMENT

Minor Works Preservation (3000002)

30 Reappropriation:

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31	General FundFederal
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL \$8 672 000

1 2	NEW SECTION. Sec. 1027. FOR THE MILITARY DEPARTMENT Minor Works Program (30000003)
3 4	Reappropriation: General FundFederal
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 1028. FOR THE MILITARY DEPARTMENT Camp Murray New Primary Gate Entrance (30000482)
10	Reappropriation:
11	General FundFederal
12	Military Department Capital AccountState
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 1029. FOR THE MILITARY DEPARTMENT
17 18	NEW SECTION. Sec. 1029. FOR THE MILITARY DEPARTMENT Combined Support Maintenance Shop (20082006)
	Combined Support Maintenance Shop (20082006) Reappropriation:
18	Combined Support Maintenance Shop (20082006)
18 19 20 21	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21 22 23 24	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21 22 23	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21 22 23 24 25	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21 22 23 24	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21 22 23 24 25	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21 22 23 24 25	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21 22 23 24 25 26 27 28	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21 22 23 24 25 26 27 28 29	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal
18 19 20 21 22 23 24 25 26 27 28 29 30	Combined Support Maintenance Shop (20082006) Reappropriation: General FundFederal

1	NEW SECTION. Sec. 1031. FOR THE MILITARY DEPARTMENT
2	Minor Works Program (30000561)
3	Appropriation:
4	General FundFederal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
	(End of part)

PART 2 1 2 **HUMAN SERVICES** NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 3 4 SERVICES Minor Works Preservation: Facilities Preservation (30001291) 5 6 Appropriation: 7 Charitable, Educational, Penal and Reformatory Institutions Account--State \$1,214,000 8 9 10 11 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 12 **SERVICES** 13 14 Frances Haddon Morgan Center (91000014) 15 The appropriation in this section is subject to the following 16 conditions and limitations: The appropriation is provided solely for 17 the department of social and health services to develop a predesign with options for the future use of the Frances Haddon Morgan Center 18 19 site, including the permanent use of the property to support housing or 20 other services for low-income, disabled, or vulnerable persons. predesign shall be delivered to the house of representatives fiscal 21 22 committees and the senate ways and means committee by December 31, 23 2011. This predesign shall not delay any activities associated with 24 ceasing to operate the facility as a residential habilitation center after December 31, 2012. On and after January 1, 2013, the Frances 25 26 Haddon Morgan Center property must remain either in public ownership, 27 or may be sold or leased for a nominal amount to a nonprofit 28 organization for the permanent use of the property to support housing 29 or other services for low-income, disabled, or vulnerable persons. 30 Appropriation: 31 Charitable, Educational, Penal and Reformatory 32 Institutions Account--State \$150,000 33

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1	TOTAL
2 3 4	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Yakima Valley School (91000016)
5 6 7 8 9 10 11 12 13 14 15 16 17	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department of social and health services to develop a predesign with options for the future use of the Yakima Valley School site, including the permanent use of the property to support housing or other services for low-income, disabled, or vulnerable persons. The predesign shall be delivered to the house of representatives fiscal committees and the senate ways and means committee by December 31, 2011. This predesign shall not delay any activities associated with ceasing to operate the facility as a residential habilitation center after December 31, 2012. On and after January 1, 2013, the Yakima Valley School property must remain either in public ownership, or may be sold or leased for a nominal amount to a nonprofit organization for the permanent use of the property to support housing or other services
19 20 21 22	for low-income, disabled, or vulnerable persons. Appropriation: Charitable, Educational, Penal and Reformatory Institutions AccountState \$150,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (20064001)
28 29 30	Reappropriation: Drinking Water Assistance AccountFederal \$16,652,000 Prior Biennia (Expenditures) \$77,944,000
31 32	Future Biennia (Projected Costs)
33 34	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (30000013)

1	Reappropriation:
2	Drinking Water Assistance AccountFederal \$38,348,000
3	Drinking Water Assistance AccountFederal
4	Stimulus
5	Subtotal Reappropriation \$47,721,000
6	Appropriation:
7	Drinking Water Assistance AccountFederal \$49,868,000
8	Prior Biennia (Expenditures) \$29,089,000
9	Future Biennia (Projected Costs) \$199,472,000
10	TOTAL
11	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF VETERANS AFFAIRS
12	Minor Works Preservation: Facilities Preservation (9000001)
13	Appropriation:
14	Charitable, Educational, Penal and Reformatory
15	Institutions AccountState \$2,722,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF LABOR AND
20	INDUSTRIES
21	Labor and Industries Building Repairs and Renewal (30000014)
22	Appropriation:
23	Accident AccountState
24	Medical Aid AccountState
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL

(End of part)

PART 3 1 2 NATURAL RESOURCES NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY 3 4 Low-Level Nuclear Waste Disposal Trench Closure (19972012) 5 Reappropriation: 6 7 8 9 10 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY 11 State Drought Preparedness (20054009) 12 Reappropriation: 13 State Drought Preparedness Account -- State \$300,000 14 Prior Biennia (Expenditures) \$15,052,000 15 16 17 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY 18 Motor Vehicle Mercury Removal Program (20062850) The reappropriation in this section is subject to the following 19 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 137, chapter 371, Laws of 2006. 2.2 Reappropriation: State Toxics Control Account--State \$250,000 23 24 25 26 27 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY 28 Water Pollution Control Revolving Account (20064002) 29 Reappropriation: 30 Water Pollution Control Revolving Account -- State . . . \$11,025,000 Water Pollution Control Revolving Account -- Federal . . . \$8,825,000 31

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1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
6	Centennial Clean Water Program (20064007)
7	Reappropriation:
8	Water Quality Capital AccountState
9	Prior Biennia (Expenditures) \$22,448,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
13	Puget Sound Aquatic Cleanup and Restoration (20084004)
14	Reappropriation:
15	State Toxics Control AccountState \$1,267,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
20	Centennial Clean Water Program (20084010)
21	Reappropriation:
22	Water Quality Capital AccountState
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
27	Water Pollution Control Loan Program (20084011)
28	Reappropriation:
29	Water Pollution Control Revolving AccountState \$18,878,000
30	Water Pollution Control Revolving AccountFederal \$21,988,000
31	Subtotal Reappropriation

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY Mason County Consortium (20084851)
6	Reappropriation:
7	State Toxics Control AccountState \$500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
12	Water Pollution Control Revolving Fund Program (30000007)
13	Reappropriation:
14	Water Pollution Control Revolving AccountState \$48,342,000
15	Water Pollution Control Revolving AccountFederal \$39,475,000
16	Water Pollution Control Revolving AccountFederal
17	Stimulus
18	Subtotal Reappropriation
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
23	Cleanup and Prevention of Waste Tire Piles (30000012)
24	Reappropriation:
25	Waste Tire Removal AccountState \$100,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
30	Safe Soils Remediation Program (30000019)
31	Reappropriation:
32	Cleanup Settlement AccountState \$1,520,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Skykomish Cleanup and Restoration (30000020)
6	Reappropriation:
7	Cleanup Settlement AccountState \$816,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11 12	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
	Remedial Action Grant Program (30000039)
13	The reappropriation in this section is subject to the following
14 15	conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
16	Reappropriation:
17	Local Toxics Control AccountState
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
22	Storm Water Retrofit and Low-Impact Development Grant Program
23	(3000097)
24	The reappropriations in this section are subject to the following
25	terms and conditions: The reappropriation is subject to the provisions
26	of section 3005, chapter 36, Laws of 2010 1st sp. sess.
27	Reappropriation:
28	State and Local Improvements Revolving Account
29	State
30	State and Local Improvements Revolving Account
31	Waste Facilities 1980State
32	State Toxics Control AccountState
33	Local Toxics Control AccountState \$6,080,000

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
6	Reducing Diesel Particle Emissions in Tacoma (30000139)
7	Reappropriation:
8	Air Pollution Control AccountState \$996,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
13	Diesel Emissions Reduction (91000003)
14	Reappropriation:
15	General FundFederal ARRA
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
20	Diesel Emissions Reduction (91000024)
21	Reappropriation:
22	General FundFederal
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
27	Reducing Wood Smoke Particle Emissions in Tacoma (30000140)
28	Reappropriation:
29	Air Pollution Control AccountState
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)

1	TOTAL
2	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
3	Water Pollution Control Revolving Fund Program (30000142)
4	Reappropriation:
5	Water Pollution Control Revolving AccountState \$23,750,000
6	Water Pollution Control Revolving AccountFederal \$11,400,000
7	Subtotal Reappropriation \$35,150,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
12	Clean Up Toxic Sites - Puget Sound (30000144)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: Up to \$17,500,000 of the cleanup
15	settlement accountstate appropriation may be used for cleanup
16	activities associated with the Asarco contamination in Everett.
17	Reappropriation:
18	Cleanup Settlement AccountState
19 20	State Toxics Control AccountState
	Subtotal Reappropriation
21	Prior Biennia (Expenditures)
22 23	Future Biennia (Projected Costs)
23	101AL
24	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
25	Settlement Funding To Clean Up Toxic Sites (30000145)
26	Reappropriation:
27	Cleanup Settlement AccountState
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
32	Leaking Underground Tanks (91000002)

1	Reappropriation:
2	General FundFederal Stimulus
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
7	Centennial Clean Water Program (30000208)
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	(1) \$3,500,000 of the appropriation is provided solely to the city
11	of Snohomish to implement the near-term wastewater treatment plant
12	improvement project required under agreed order No. 7973 between the
13	department of ecology and the city.
14	(2) \$3,500,000 of the appropriation is provided solely for a grant
15	for the Freeland sewer project.
16	(3) \$540,000 of the appropriation is provided solely for the city
17	of Connell's Klindworth Campbell waterline distribution project.
18	(4) \$600,000 of the appropriation is provided solely for a grant
19	for the town of Mabton's wastewater treatment project.
20	(5) For projects involving repair, replacement, or improvement of
21	a wastewater treatment plant or other public works facility for which
22	an investment grade audit is obtainable, the department of ecology must
23	require as a contract condition that the project sponsor undertake an
24	investment grade audit. The project sponsor may finance the costs of
25	the audit as part of its centennial clean water program grant.
26	Appropriation:
27	State Toxics Control AccountState
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
32	Water Pollution Control Revolving Fund Program (30000209)
33	The appropriations in this section are subject to the following
34	conditions and limitations: For projects involving repair,
•	

1 2	replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade audit is
3	obtainable, the department of ecology must require as a contract
4	condition that the project sponsor undertake an investment grade audit.
5	The project sponsor may finance the costs of the audit as part of its
6	water pollution control revolving fund program loan.
7	Appropriation:
8	Water Pollution Control Revolving AccountState \$102,000,000
9	Water Pollution Control Revolving AccountFederal \$82,205,000
10	Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
15	Waste Tire Pile Prevention and Cleanup (30000210)
16	Appropriation:
17	Waste Tire Removal AccountState \$1,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
22	Wood Stove Pollution Reduction (30000211)
23	Appropriation:
24	Local Toxics Control AccountState \$3,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$4,000,000
27	TOTAL
28	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
29	Diesel Emissions Reduction (30000212)
30	Appropriation:
31	Local Toxics Control AccountState
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

1	TOTAL
2	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
3	Coordinated Prevention Grants (30000214)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) \$4,000,000 of the appropriation is provided solely for grants
7	to local governments for local waste and pollution prevention projects.
8	Grants shall fund new organics composting and conversion, green
9	building, and moderate risk waste initiatives described in the state
10	"beyond waste" plan.
11	(2) Up to \$2,000,000 of the appropriation may be used for grants to
12 13	local governments to provide alternatives to backyard burning of organic materials. Priority for these grants shall be given to: (a)
14	Urban growth areas of less than 5,000 people affected by the January 1,
15	2007, ban on outdoor burning; (b) projects that develop infrastructure
16	for an ongoing program; and (c) projects that coordinate regionally.
17	Appropriation:
18	Local Toxics Control AccountState
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$114,440,000
21	TOTAL
22	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
23	Hood Canal Regional Septic Repair Loan Program (30000215)
24	Appropriation:
25	General FundFederal
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
30	Remedial Action Grant Program (30000216)
31	Appropriation:
32	Local Toxics Control AccountState
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000217)
5	Appropriation:
6	State Toxics Control AccountState \$6,000,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
11	Burlington Northern Santa Fe Skykomish Restoration (30000218)
12	Appropriation:
13	Cleanup Settlement AccountState \$284,000
14 15 16	Prior Biennia (Expenditures)
17	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
18	Safe Soils Remediation Program - Central Washington (30000263)
19	Appropriation:
20	State Toxics Control AccountState \$3,711,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24 25	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY Swift Creek Natural Asbestos Cleanup (30000015)
26	Appropriation:
27	General FundFederal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL

1 2	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000265)
3 4	Appropriation: Local Toxics Control AccountState
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs)
,	101ΑΔ
8	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
9	ASARCO - Tacoma Smelter Plume and Mines (30000280)
10	Appropriation:
11	Cleanup Settlement AccountState
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15 16	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Boat Launch (30000281)
17	Appropriation:
18	General FundFederal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY
23	Padilla Bay Federal Capital Projects (30000282)
24	Appropriation:
25	General FundFederal
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY
30	Coastal Wetlands Federal Funds Administration (30000283)
31	

1	General FundFederal
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$40,000,000
4	TOTAL
5	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
6	Statewide Storm Water Projects (30000294)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is provided solely for
9	construction projects or design/construction projects statewide that
10	result in the greatest improvements necessary to meet national
11	pollution discharge elimination system requirements for communities
12	least able to pay for those projects or for jurisdictions who are early
13	adopters of new regulations and effective new technology. The
14	department must develop specific evaluative criteria to award grants on
15	a competitive basis to projects that meet the policy objectives in this
16	section, demonstrate readiness to proceed and have a minimum cash match
17	of twenty-five percent.
18	Appropriation:
19	Local Toxics Control AccountState
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Rocky Reach - Chelan County Public Utility District (20061023)
26	Reappropriation:
27	Parks Renewal and Stewardship AccountPrivate/
28	Local
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION

1	COMMISSION
2	Ike Kinswa State Park Improvement (20082950)
3	Reappropriation:
4	Parks Renewal and Stewardship AccountPrivate/
5	Local
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Clean Vessel Boating Pumpout Grants (30000665)
12	Appropriation:
13	General FundFederal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$12,000,000
16	TOTAL
1 17	NEW GEORGON God 2015 HOD BUT GEORGE DADEG AND DEGREE BLOW
17	NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION
17 18 19	<pre>NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION COMMISSION Parkland Account Authority (91000016)</pre>
18 19	COMMISSION Parkland Account Authority (91000016)
18	COMMISSION Parkland Account Authority (91000016) The appropriation in this section is subject to the following
18 19 20	COMMISSION Parkland Account Authority (91000016)
18 19 20 21	COMMISSION Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission
18 19 20 21 22	COMMISSION Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of
18 19 20 21 22 23	COMMISSION Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees
18 19 20 21 22 23 24	COMMISSION Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation
18 19 20 21 22 23 24 25 26 27	Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation commission to any sale or purchase of land or buildings and prior to any allotments made for those purchases. The list shall include any potential operating or capital cost impacts known to the state parks
18 19 20 21 22 23 24 25 26	COMMISSION Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation commission to any sale or purchase of land or buildings and prior to any allotments made for those purchases. The list shall include any
18 19 20 21 22 23 24 25 26 27	Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation commission to any sale or purchase of land or buildings and prior to any allotments made for those purchases. The list shall include any potential operating or capital cost impacts known to the state parks
18 19 20 21 22 23 24 25 26 27 28	Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation commission to any sale or purchase of land or buildings and prior to any allotments made for those purchases. The list shall include any potential operating or capital cost impacts known to the state parks and recreation commission.
18 19 20 21 22 23 24 25 26 27 28	Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation commission to any sale or purchase of land or buildings and prior to any allotments made for those purchases. The list shall include any potential operating or capital cost impacts known to the state parks and recreation commission. Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Parkland Account Authority (91000016) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation commission to any sale or purchase of land or buildings and prior to any allotments made for those purchases. The list shall include any potential operating or capital cost impacts known to the state parks and recreation commission. Appropriation: Parkland Acquisition AccountState \$2,000,000

1	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Federal Grant Authority (30000768)
4 5	Appropriation: General FundFederal
6 7	Prior Biennia (Expenditures)
8	TOTAL
9	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Local Grant Authority (30000769)
12	Appropriation:
13 14	Parks Renewal and Stewardship AccountPrivate/ Local
15 16	Prior Biennia (Expenditures)
17	TOTAL
18	NEW SECTION. Sec. 3048. FOR THE RECREATION AND CONSERVATION
19	FUNDING BOARD
20	Salmon Recovery Funding Board Programs (20044001)
21	Reappropriation:
22	General FundFederal
23 24	Prior Biennia (Expenditures)
25	TOTAL
26	${ m \underline{NEW}}$ ${ m \underline{SECTION}}.$ Sec. 3049. FOR THE RECREATION AND CONSERVATION
27	FUNDING BOARD
28	Salmon Recovery Funding Board Programs (20064001)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations are subject to the
31	provisions of section 403, chapter 488, Laws of 2005.
32 33	Reappropriation: General FundFederal
J J	General Fund Federal

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW_SECTION. Sec. 3050. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Boating Facilities Program (20064003)
7	Reappropriation:
8	Recreation Resources AccountState \$377,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3051. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Nonhighway and Off-Road Vehicle Activities Program (20064004)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 170, chapter 371, Laws of 2006.
18	Reappropriation:
19	NOVA Program AccountState \$986,000
20 21 22	Prior Biennia (Expenditures)
22	101ΑΠ
23 24 25	<pre>NEW SECTION. Sec. 3052. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Boating Facilities Program (20084001)</pre>
26	Reappropriation:
27	Recreation Resources AccountState \$2,620,000
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 3053. FOR THE RECREATION AND CONSERVATION

1	FUNDING BOARD
2	Firearms and Archery Range Recreation (20084003)
3	Reappropriation:
4	Firearms Range AccountState \$284,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	Nonhighway and Off-Road Vehicle Activities Program (20084008)
11	Reappropriation:
12	NOVA Program AccountState \$3,534,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION
16 17	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
	
17	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation:
17 18	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851)
17 18 19	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation:
17 18 19 20 21 22	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation: General FundFederal
17 18 19 20 21	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation: General FundFederal
17 18 19 20 21 22	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation: General FundFederal
17 18 19 20 21 22 23	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation: General FundFederal
17 18 19 20 21 22 23	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation: General FundFederal
17 18 19 20 21 22 23 24 25	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation: General FundFederal
17 18 19 20 21 22 23 24 25 26	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation: General FundFederal
17 18 19 20 21 22 23 24 25 26 27	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation: General FundFederal
17 18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD Salmon Recovery Funding Board Programs (20084851) Reappropriation: General FundFederal

1	${ m \underline{NEW}}$ ${ m \underline{SECTION}}.$ Sec. 3057. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	Land and Water Conservation Fund (30000005)
4	Reappropriation:
5	General FundFederal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW_SECTION. Sec. 3058. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Aquatic Lands Enhancement Account (30000007)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is provided solely for
14 15	the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.
16	Reappropriation:
17	Aquatic Lands Enhancement AccountState
18	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs)
20	
21	NEW SECTION. Sec. 3059. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Firearms and Archery Range Recreation (30000009)
24	Reappropriation:
25	Firearms Range AccountState \$419,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3060. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	Boating Improvement Grants (30000010)
32	Reappropriation:
33	General FundFederal

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3061. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	National Recreational Trails Program (30000012)
7	Reappropriation:
8	General FundFederal
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW_SECTION. Sec. 3062. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Salmon Recovery Funding Board Programs (30000140)
15	Appropriation:
16	General FundFederal
17	Salmon Recovery AccountState
18	Subtotal Appropriation
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$240,248,000
21	TOTAL
2.2	NEW CECETON CO. 2002 FOR THE RECRETOR AND CONCERNMENT
22 23	NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
24	Land and Water Conservation Fund (30000142)
25	Appropriation:
26	General FundFederal
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$16,000,000
29	TOTAL
30	NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	Firearms and Archery Range Recreation (30000144)

1	Appropriation:
2	Firearms Range AccountState \$365,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3065. FOR THE RECREATION AND CONSERVATION
7 8	FUNDING BOARD Reating Improvement Crants (20000145)
	Boating Improvement Grants (30000145)
9	Appropriation:
10	General FundFederal
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Boating Facilities Program (30000138)
17	Appropriation:
18	Recreation Resources AccountState \$8,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Nonhighway and Off-Road Vehicle Activities Program (30000141)
25	The appropriation in this section is subject to the following
26	conditions and limitations: The board shall work with its existing
27	stakeholder groups to suggest priorities and procedures for the use of
28	
	any funds diverted during the 2009-2011 biennium which in future years
29	any funds diverted during the 2009-2011 biennium which in future years might be restored to the program. Established allocations among
30	might be restored to the program. Established allocations among recreation users shall be respected. Special consideration shall be
30 31	might be restored to the program. Established allocations among recreation users shall be respected. Special consideration shall be given to funding of the Reiter Foothills forest recreation motorized
30	might be restored to the program. Established allocations among recreation users shall be respected. Special consideration shall be

1	Appropriation:
2	NOVA Program AccountState
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$22,000,000
5	TOTAL
6	NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Recreational Trails Program (30000146)
9	Appropriation:
10	General FundFederal
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$20,000,000
13	TOTAL
14	NEW SECTION. Sec. 3069. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Family Forest Fish Passage Program (30000203)
17	Appropriation:
18	General FundFederal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$30,000,000
21	TOTAL
22	NEW_SECTION. Sec. 3070. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Aquatic Lands Enhancement Account (30000143)
25	The appropriations in this section are subject to the following
26	conditions and limitations: The appropriations are provided solely for
27	the list of projects in LEAP capital document No. 2011-3B, developed
28	April 6, 2011.
29	Appropriation:
30	Aquatic Lands Enhancement AccountState \$6,806,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)

1	TOTAL
2	NEW SECTION. Sec. 3071. FOR THE STATE CONSERVATION COMMISSION
3	Conservation Reserve Enhancement Program - Practice Incentive
4	Payment Loan Program (3000005)
5	Reappropriation:
6	Conservation Assistance Revolving AccountState \$259,000
7	Appropriation:
8	Conservation Assistance Revolving AccountState \$150,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$600,000
11	TOTAL
12	NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Puget Sound Initiative - Nearshore Salmon Restoration (20062001)
14	Reappropriation:
15	General FundFederal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Migratory Waterfowl Habitat (20082045)
21	Reappropriation:
22	State Wildlife AccountState
23	Appropriation:
24	State Wildlife AccountState \$600,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$2,400,000
27	TOTAL
28	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Puget Sound General Investigation for Nearshore Restoration
30	(92000025)
31	Reappropriation:
32	State Toxics Control AccountState \$1,023,000

-	
1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Mitigation Projects and Dedicated Funding (20082048)
6	The reappropriations in this section are subject to the following
7	conditions and limitations: The reappropriations in this section are
8	provided contingent upon the department providing advance notice to the
9	appropriate fiscal committees of the legislature and the office of
10	financial management before applying for federal grants for acquisition
11	of fish and wildlife habitat lands. The department shall submit this
12	information in the form of a report that explains the funding source,
13	the match and use requirements, a description of the project that will
14	be funded, and a description of future impacts to the operating budget.
15	Reappropriation:
16	General FundFederal
17	General FundPrivate/Local
18	Special Wildlife AccountFederal \$1,533,000
19	Special Wildlife AccountPrivate/Local \$1,209,000
20	Subtotal Reappropriation \$32,955,000
21	Appropriation:
22	General FundFederal
23	General FundPrivate/Local \$2,500,000
24	State Wildlife AccountState
25	Special Wildlife AccountFederal \$800,000
26	Special Wildlife AccountPrivate/Local \$1,450,000
27	Subtotal Appropriation \$35,850,000
28	Prior Biennia (Expenditures) \$30,170,000
29	Future Biennia (Projected Costs) \$121,000,000
30	TOTAL
31	NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Mitchell Act Federal Grant (91000021)
33	Reappropriation:
34	General FundFederal

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3077. FOR THE PUGET SOUND PARTNERSHIP Community Partnership Restoration Grants (30000007)
6	Appropriation:
7	General FundFederal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3078. FOR THE PUGET SOUND PARTNERSHIP
12	Community Partnership Restoration Grants (30000008)
13	Reappropriation:
14	General FundFederal
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18 19	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (20052021)
20	Reappropriation:
21	General FundFederal
22	Appropriation:
23	General FundFederal
24	Prior Biennia (Expenditures) \$24,636,000
25	Future Biennia (Projected Costs) \$32,000,000
26	TOTAL
27 28	NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station (20081015)
29	Reappropriation:
30	Resources Management Cost AccountState
31	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	<pre>NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy (30000060)</pre>
5 6 7 8	Reappropriation: General FundFederal
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF NATURAL RESOURCES Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvement (91000001)
15 16	Reappropriation: General FundFederal Stimulus
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF NATURAL RESOURCES Elk River Estuarine Lands Acquisition (91000007)
22	Reappropriation:
23	General FundFederal
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works: Preservation (30000202)
29303132	Appropriation: Forest Development AccountState

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Land Bank (30000205)
6	The appropriation in this section is subject to the following
7	conditions and limitations: The department shall consult with an
8	agricultural economist with expertise in the fruit growing sector at
9	the Washington State University college of agriculture to review
10	existing policy and recommend changes in the management of trust lands
11	in agricultural production to increase long-term benefits to trust
12	beneficiaries. A report of the review must be submitted to the
13	appropriate committees of the legislature by December 1, 2011.
14	Appropriation:
15	Resources Management Cost AccountState \$25,000,000
16	Natural Resources Real Property
17	Replacement AccountState
18	Community and Technical College Forest
19	Reserve AccountState
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$302,000,000
23	TOTAL

(End of part)

1	PART 4
2	TRANSPORTATION
3 4	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL Fire Training Academy Burn Building (91000003)
5	Appropriation:
6	Fire Service Training AccountState \$100,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Fire Training Academy Burn Building Repairs (91000002)
12	Reappropriation:
13	Fire Service Training AccountState
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
	(End of part)

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2007-09 School Construction Assistance Grant Program (20084200)
6 7	The reappropriation in this section is subject to the following
8	conditions and limitations: For school construction projects funded
9	through the school construction assistance grant program, the
10	superintendent of public instruction shall require mapping the design
11	of new facilities and remapping the design of facilities to be
12	remodeled.
13	Reappropriation:
14	Common School Construction Account State \$15,260,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
18 19	${ m \underline{NEW}}$ ${ m \underline{SECTION}}.$ Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
20	2009-11 School Construction Assistance Grant Program (30000031)
21	Reappropriation:
22	Common School Construction AccountState \$85,000,000
23	Prior Biennia (Expenditures) \$117,526,000
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	2011-13 School Construction Assistance Program (30000071)
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) \$1,337,000 of the common school construction accountstate

appropriation is provided solely for study and survey grants and for

32

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completing inventory and building condition assessments for all public 1 2 school districts once every six years. (2) In calculating square foot eligibility for state assistance 3 grants, kindergarten student headcount shall not be reduced by fifty 4 5 percent. (3) \$952,000 of the common school construction account--state 6 7 appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for 8 9 school construction projects funded through the school construction assistance program. 10 Appropriation: 11 12 Common School Construction Account -- State \$314,960,000 13 Common School Construction Account -- Federal \$600,000 14 15 16 Future Biennia (Projected Costs) \$1,351,581,000 17 18 <u>NEW _ SECTION.</u> Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC 19 INSTRUCTION Capital Program Administration (30000095) 20 21 Appropriation: 22 Common School Construction Account -- State \$3,851,000 23 24 Future Biennia (Projected Costs) \$16,111,000 25 26 NEW SECTION. Sec. 5005. FOR THE OF PUBLIC SUPERINTENDENT 27 INSTRUCTION Pre-Disaster Mitigation Planning Grant (91000011) 28 29 Appropriation: 30 31 32 33

1 2	NEW SECTION. Sec. 5006. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000018)
3	Appropriation:
4	Charitable, Educational, Penal and Reformatory
5	Institutions AccountState \$550,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$2,557,000
8	TOTAL
9	NEW SECTION. Sec. 5007. FOR THE WASHINGTON STATE CENTER FOR
10	CHILDHOOD DEAFNESS AND HEARING LOSS
11	Minor Public Works (30000013)
12	Appropriation:
13	Charitable, Educational, Penal and Reformatory
14	Institutions AccountState \$536,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$3,811,000
17	TOTAL
18	NEW SECTION. Sec. 5008. FOR THE UNIVERSITY OF WASHINGTON
19	University of Washington Tacoma-Soils Remediation (20082852)
20	Reappropriation:
21	State Toxics Control AccountState \$1,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 5009. FOR THE UNIVERSITY OF WASHINGTON
26	University of Washington Tacoma-Land Acquisition (20092003)
27	Reappropriation:
28	University of Washington Building AccountState \$425,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$15,000,000
31	TOTAL

1 2	NEW SECTION. Sec. 5010. FOR THE UNIVERSITY OF WASHINGTON Safe Campus (30000022)
3	Reappropriation:
4	University of Washington Building AccountState \$500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 5011. FOR THE UNIVERSITY OF WASHINGTON
9	Minor Works: Facility Preservation (30000027)
10	Reappropriation:
11	University of Washington Building AccountState \$9,596,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5012. FOR THE UNIVERSITY OF WASHINGTON
16	University of Washington - Minor Capital Repairs (30000372)
17	Appropriation:
18	University of Washington Building AccountState \$27,801,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$30,000,000
21	TOTAL
22	NEW SECTION. Sec. 5013. FOR THE UNIVERSITY OF WASHINGTON
23	Preventive Facility Maintenance and Building System Repairs
24	(30000480)
25	Appropriation:
26	University of Washington Building AccountState \$25,825,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$103,300,000
29	TOTAL
30	NEW SECTION. Sec. 5014. FOR THE WASHINGTON STATE UNIVERSITY
31	Washington State University Spokane - Riverpoint Biomedical and
32	Health Sciences (20162953)

1	Appropriation:
2	Washington State University Building Account
3	State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 5015. FOR THE WASHINGTON STATE UNIVERSITY
8	Minor Works: Preservation (30000065)
9	Reappropriation:
10	Washington State University Building AccountState \$687,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5016. FOR THE WASHINGTON STATE UNIVERSITY
15	Minor Works: Preservation (30000525)
16	Appropriation:
17	Washington State University Building
18	AccountState
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$89,960,000
21	TOTAL
22	NEW SECTION. Sec. 5017. FOR THE WASHINGTON STATE UNIVERSITY
23	Clean Technology Laboratory (30000069)
24	Appropriation:
25	Washington State University Building Account
26	State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$61,213,000
29	TOTAL
30	NEW SECTION. Sec. 5018. FOR THE WASHINGTON STATE UNIVERSITY
31	Washington State University Pullman - Agricultural Animal Health
32	Research Facility (30000514)

1	Appropriation:
2	Washington State University Building Account
3	State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$23,096,000
6	TOTAL
7	NEW SECTION. Sec. 5019. FOR THE WASHINGTON STATE UNIVERSITY
8	Preventive Facility Maintenance and Building System Repairs
9	(30000823)
10	Appropriation:
11	Washington State University Building Account
12	State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$40,460,000
15	TOTAL
16	NEW SECTION. Sec. 5020. FOR THE EASTERN WASHINGTON UNIVERSITY
17	Minor Works: Facility Preservation (30000054)
18	
Τ0	Reappropriation:
19	Reappropriation: Eastern Washington University Capital Projects
19	Eastern Washington University Capital Projects
19 20	Eastern Washington University Capital Projects AccountState
19 20 21	Eastern Washington University Capital Projects AccountState
19 20 21 22	Eastern Washington University Capital Projects AccountState
19 20 21 22	Eastern Washington University Capital Projects AccountState
19 20 21 22 23	Eastern Washington University Capital Projects AccountState
19 20 21 22 23	Eastern Washington University Capital Projects AccountState
19 20 21 22 23 24 25	Eastern Washington University Capital Projects AccountState
19 20 21 22 23 24 25 26	Eastern Washington University Capital Projects AccountState
19 20 21 22 23 24 25 26 27	Eastern Washington University Capital Projects AccountState
19 20 21 22 23 24 25 26 27 28	Eastern Washington University Capital Projects AccountState
19 20 21 22 23 24 25 26 27 28 29	Eastern Washington University Capital Projects AccountState

1 2	<pre>NEW SECTION. Sec. 5022. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation (30000427)</pre>
3	Appropriation:
4	Eastern Washington University Capital Projects
5	AccountState
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5023. FOR THE EASTERN WASHINGTON UNIVERSITY
10	Preventive Facility Maintenance and Building System Repairs
11	(30000431)
12	Appropriation:
13	Eastern Washington University Capital Projects
14	AccountState
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 5024. FOR THE CENTRAL WASHINGTON UNIVERSITY
19	Minor Works: Health, Safety, and Code Requirements (30000002)
20	Reappropriation:
21	Central Washington University Capital Projects
22	AccountState
	-1000 μ120 2000 2
23	Prior Biennia (Expenditures)
24	Prior Biennia (Expenditures)
	Prior Biennia (Expenditures)
24	Prior Biennia (Expenditures)
24 25	Prior Biennia (Expenditures)
242526	Prior Biennia (Expenditures)
24252627	Prior Biennia (Expenditures)
2425262728	Prior Biennia (Expenditures)
242526272829	Prior Biennia (Expenditures)
24 25 26 27 28 29 30	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 5026. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works: Facility Preservation (30000016)
3	•
3 4	Reappropriation: Central Washington University Capital Projects
5	AccountState
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5027. FOR THE CENTRAL WASHINGTON UNIVERSITY
10	Minor Works Preservation: Preservation (30000444)
11	Appropriation:
12	Central Washington University Capital
13	Projects AccountState
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$10,000,000
16	TOTAL
17	*NEW SECTION. Sec. 5028. FOR THE CENTRAL WASHINGTON UNIVERSITY
17 18	*NEW SECTION. Sec. 5028. FOR THE CENTRAL WASHINGTON UNIVERSITY Combined Utilities (30000448)
	Combined Utilities (30000448)
18	
18 19	Combined Utilities (30000448) Appropriation: State Building Construction AccountState \$273,000
18 19 20	Combined Utilities (30000448) Appropriation:
18 19 20 21	Combined Utilities (30000448) Appropriation: State Building Construction AccountState
18 19 20 21 22	Combined Utilities (30000448) Appropriation: State Building Construction AccountState \$273,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	Combined Utilities (30000448) Appropriation: State Building Construction AccountState \$273,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23	Appropriation: State Building Construction AccountState \$273,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Appropriation: State Building Construction AccountState \$273,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Appropriation: State Building Construction AccountState \$273,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	Appropriation: State Building Construction AccountState \$273,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction AccountState\$273,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 *Sec. 5028 was vetoed. See message at end of chapter. NEW SECTION. Sec. 5029. FOR THE CENTRAL WASHINGTON UNIVERSITY Preventive Facility Maintenance and Building System Repairs (30000463) Appropriation: Central Washington University Capital Projects AccountState\$2,422,000

1	NEW SECTION. Sec. 5030. FOR THE EVERGREEN STATE COLLEGE
2	Minor Works Preservation (30000003)
3	Reappropriation:
4	The Evergreen State College Capital Projects
5	AccountState
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5031. FOR THE EVERGREEN STATE COLLEGE
10	Minor Works: Health, Safety, Code Compliance (30000016)
11	Reappropriation:
12	The Evergreen State College Capital Projects
13	AccountState
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 5032. FOR THE EVERGREEN STATE COLLEGE
17 18	NEW SECTION. Sec. 5032. FOR THE EVERGREEN STATE COLLEGE Laboratory and Art Annex Building Renovation (30000026)
18	Laboratory and Art Annex Building Renovation (30000026)
18 19	Laboratory and Art Annex Building Renovation (30000026) Reappropriation:
18 19 20	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects
18 19 20 21	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects AccountState
18 19 20 21 22	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects AccountState
18 19 20 21 22 23	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects AccountState
18 19 20 21 22 23 24	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects AccountState
18 19 20 21 22 23 24	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects
18 19 20 21 22 23 24 25 26	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects
18 19 20 21 22 23 24 25 26 27	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects
18 19 20 21 22 23 24 25 26 27 28	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects
18 19 20 21 22 23 24 25 26 27 28 29	Laboratory and Art Annex Building Renovation (30000026) Reappropriation: The Evergreen State College Capital Projects

1 2 3	NEW SECTION. Sec. 5034. FOR THE EVERGREEN STATE COLLEGE Communications Laboratory Building Preservation and Renovation (30000002)
4 5 6	Appropriation: The Evergreen State College Capital Projects AccountState
7 8 9	Prior Biennia (Expenditures)
10 11 12	NEW SECTION. Sec. 5035. FOR THE EVERGREEN STATE COLLEGE Preventive Facility Maintenance and Building System Repairs (30000502)
13 14 15	Appropriation: The Evergreen State College Capital Projects AccountState
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 5036. FOR THE EVERGREEN STATE COLLEGE Lecture Hall Remodel Predesign (30000493)
21 22 23	Appropriation: The Evergreen State College Capital Projects AccountState
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 5037. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works: Program (30000007)
29 30 31	Reappropriation: Western Washington University Capital Projects AccountState
32 33	Prior Biennia (Expenditures)

1	TOTAL
2	NEW SECTION. Sec. 5038. FOR THE WESTERN WASHINGTON UNIVERSITY Network Infrastructure/Switches (30000011)
4 5 6	Reappropriation: Western Washington University Capital Projects AccountState
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 5039. FOR THE WESTERN WASHINGTON UNIVERSITY Classroom and Lab Upgrades (30000425)
12 13 14	Appropriation: Western Washington University Capital Projects AccountState
15 16 17	Prior Biennia (Expenditures)
18 19	<pre>NEW SECTION. Sec. 5040. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works: Preservation (30000431)</pre>
20 21 22	Appropriation: Western Washington University Capital Projects AccountState
23 24 25	Prior Biennia (Expenditures)
26 27 28	NEW SECTION. Sec. 5041. FOR THE WESTERN WASHINGTON UNIVERSITY Preventive Facility Maintenance and Building System Repairs (30000510)
29 30 31	Appropriation: Western Washington University Capital Projects AccountState
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5042. FOR THE WESTERN WASHINGTON UNIVERSITY
4	Academic Services & Performing Arts Facility (30000424)
5	Appropriation:
6	Western Washington University Capital Projects
7	AccountState
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 5043. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Pierce College Fort Steilacoom: Cascade Core (20081321)
14	Reappropriation:
15	Community/Technical College Capital Projects
16	AccountState
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 5044. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Roof Repairs "A" (3000010)
23	Reappropriation:
24	Community/Technical College Capital Projects
25	AccountState
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5045. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Site Repairs "A" (30000036)
32	Reappropriation:

1	Community/Technical College Capital Projects
2	AccountState
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5046. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Facility Repairs "A" (30000048)
9	Reappropriation:
10	Community/Technical College Capital Projects
11	AccountState
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5047. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
16 17	SYSTEM Minor Works: Program (30000078)
17 18 19	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects
17 18	Minor Works: Program (30000078) Reappropriation:
17 18 19	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects
17 18 19 20	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21 22 23	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21 22 23	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21 22 23 24 25	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21 22 23 24 25 26	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21 22 23 24 25 26 27	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21 22 23 24 25 26 27 28	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21 22 23 24 25 26 27	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21 22 23 24 25 26 27 28	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects AccountState
17 18 19 20 21 22 23 24 25 26 27 28 29	Minor Works: Program (30000078) Reappropriation: Community/Technical College Capital Projects

1	NEW SECTION. Sec. 5049. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Site Repairs "A" (30000504)
4	Appropriation:
5	Community/Technical College Capital Projects
6	AccountState
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$20,180,000
9	TOTAL
10	NEW SECTION. Sec. 5050. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Facility Repairs "A" (30000505)
13	Appropriation:
14	Community/Technical College Capital Projects
15	AccountState
16	
17	Prior Biennia (Expenditures)
18	TOTAL
10	
19	NEW SECTION. Sec. 5051. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Roof Repairs "A" (30000434)
22	Appropriation:
23	Community/Technical College Capital Projects
24	AccountState
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$36,500,000
27	TOTAL
28	NEW SECTION. Sec. 5052. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Minor Works: Preservation (30000461)
31	Appropriation:
32	Community/Technical College Capital Projects
33	AccountState

1 2	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 5053. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Preventive Facility Maintenance and Building System Repairs
7	(30000709)
8	Appropriation:
9	Community/Technical College Capital Projects
10	AccountState
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$91,200,000
13	TOTAL
	(End of part)

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1 PART 6 2 2011 SUPPLEMENTAL CAPITAL BUDGET *Sec. 6001. 2009 c 497 s 3136 (uncodified) is amended to read as 3 4 follows: FOR THE RECREATION AND CONSERVATION FUNDING BOARD 5 Salmon Recovery Funding Board Programs (30000003) 6 7 The appropriation in this section is subject to the following conditions and limitations: The board shall terminate its contract for 8 9 restoration of the Bear River Estuary (Project No. 10-1652). 10 Unexpended grant funding attributable to this project may be spent by 11 the board for other salmon recovery projects. 12 Appropriation: 13 \$60,000,000 State Building Construction Account -- State \$10,000,000 14 15 16 17 *Sec. 6001 was vetoed. See message at end of chapter. 18 19 Sec. 6002. 2010 1st sp.s. c 36 s 1017 (uncodified) is amended to read as follows: 20 21 FOR THE DEPARTMENT OF COMMERCE 22 Energy Regional Innovation Cluster Match (91000080) 23 The appropriation in this section is subject to the following 24 conditions and limitations: The appropriation is provided solely to 25 support facilities to be located in Washington state to increase the 26 competitiveness of state or regional proposals for federal energy 27 innovation and research funding. State funding must not exceed twenty percent of the total program or project funds. If a Washington state 28 29 research organization is not awarded federal funding for energy 30 innovation and research by June 30, 2011, the remaining appropriation in this section may be allotted for export assistance as provided in 31 section 1018 of this act. 32 33 Appropriation: 34 Public Facility Construction Loan Revolving

1 2	AccountState
3 4 5 6	Prior Biennia (Expenditures)
7 8 9 10	<pre>NEW SECTION. Sec. 6003. A new section is added to 2009 c 497 (uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Fire Training Academy Burn Building Repairs (91000002)</pre>
11 12	Appropriation: Fire Service Training AccountState
13 14 15	Prior Biennia (Expenditures)
16 17 18 19	<pre>NEW SECTION. Sec. 6004. A new section is added to 2009 c 497 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Diesel Emissions Reduction (91000024)</pre>
20 21	Appropriation: General FundFederal
22 23 24	Prior Biennia (Expenditures)
25 26 27 28	Sec. 6005. 2009 c 497 s 3155 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Puget Sound Initiative - Nearshore Salmon Restoration (20062001)
29 30 31 32	The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are provided solely for efforts to restore nearshore habitat and estuaries in Puget Sound. The department of fish

- and wildlife must focus on restoring natural nearshore processes, including protection and restoration of beach sediments and removal of existing bulkheads.
 - (2) The department of fish and wildlife shall provide the Puget Sound partnership, as created by chapter 341, Laws of 2007 the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review must be consistent with the funding schedule for the program.
 - (3) Funded projects require a nonstate match or in-kind contributions. The department of fish and wildlife must seek to maximize the amount of nonstate match from local, state, tribal, and federal partners. Individual projects require a minimum 33 percent cash or in-kind match.
 - (4) Eligible projects must be within Puget Sound and identified by a salmon recovery lead entity or marine resource committee and identified in a current salmon recovery, watershed, or nearshore habitat restoration and protection plan.
 - (5) Project evaluation criteria must be developed by the Puget Sound nearshore steering committee. The criteria must be consistent with the technical guidance developed by the Puget Sound nearshore science team and shall be coordinated with the salmon recovery funding board to ensure that project funding and matching requirements are maximized to the greatest extent possible.
 - (6) The department of fish and wildlife must not utilize any amount of these reappropriations to support administration or overhead. Funding to support the administration of the funds and the implementation of selected projects must be obtained from the department of fish and wildlife's operating budget.
 - (7) In recognition of the urgent need to complete the Puget Sound nearshore ecosystem restoration project general investigation, up to \$1,446,000 of these reappropriations may be used to match federal funds implementing the cost-share agreement between the department and the United States army corps of engineers.
- 34 (8) Up to \$2,061,735 of the reappropriations are provided solely 35 for the following projects:
- 36 Project Amount
- 37 Duwamish Garden estuary restoration
- 38 Seahurst Park bulkhead phase II \$1,100,000

\$300,000

1	Lower Dosewallips floodplain \$609,875
2	Titlow Beach pocket estuary restoration \$51,860
3	Reappropriation:
4	State Building Construction Account State
5	General FundFederal
6	Subtotal Reappropriation
7	Appropriation:
8	General FundFederal
9	Prior Biennia (Expenditures) (($\$7,190,000$))
10	\$7,627,000
11	Future Biennia (Projected Costs)
12	TOTAL
13	\$15,663,000
7.4	
14	NEW SECTION. Sec. 6006. A new section is added to 2009 c 497
15	(uncodified) to read as follows:
16	FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Mitchell Act Federal Grant (91000021)
18	Appropriation:
19	General FundFederal
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	Sec. 6007. 2010 1st sp.s. c 3 s 6005 (uncodified) is amended to
24	read as follows:
25	FOR SPOKANE COMMUNITY COLLEGE
26	The Washington state military department shall transfer building
27	100 and 5.47 acres of associated land at Geiger field to Spokane
28	community college. The college may exchange the transferred land for
29	<u>land that is better suited</u> for the development of a Spokane aerospace
30	technology center. <u>The Washington state military department shall</u>
31	execute the land transfer within thirty days after the effective date
32	of this section.
2.2	NEW CECHTON C. COOO A. C. C. COOO A. C.
33	NEW SECTION. Sec. 6008. A new section is added to 2009 c 497
34	(uncodified) to read as follows:

1	FOR THE PUGET SOUND PARTNERSHIP
2	Community Partnership Restoration Grants (30000008)
3	Appropriation:
4	General FundFederal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
	(End of part)

1 PART 7

MISCELLANEOUS PROVISIONS

NEW SECTION. Sec. 7001. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget 11 notes or in the governor's budget document.

NEW SECTION. Sec. 7002. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 7003. (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include

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an explanation of variances from the prior lists before funds may be expended on the revisions.

- (2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. These projects can generally be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.
- (b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.
- (c) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.
- (3) It is generally not the intent of the legislature to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.

NEW SECTION. Sec. 7004. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

- (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) The office of financial management shall report any transfer effected under this section to the house of representatives capital budget committee, the senate ways and means committee, and the legislative evaluation and accountability program committee, at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer. The governor's capital budget request following any transfer shall reflect that transfer in the affected agency.

The office of financial management shall:

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- (1) Design and implement a cost-effective life-cycle cost model by October 1, 2008, based on the work completed by the joint legislative audit and review committee in January 2007 and in consultation with legislative fiscal committees;
- 8 (2) Deploy the life-cycle cost model for use by state agencies once 9 completed and tested;
- 10 (3) Update the life-cycle cost model periodically in consultation 11 with legislative fiscal committees;
- 12 (4) Establish clear policies, standards, and procedures regarding 13 the use of life-cycle cost analysis by state agencies including:
- 14 (a) When state agencies must use the life-cycle cost analysis, 15 including the types of proposed capital projects and leased facilities 16 to which it must be applied;
- 17 (b) Procedures state agencies must use to document the results of required life-cycle cost analyses;
- 19 (c) Standards regarding the discount rate and other key model 20 assumptions; ((and))
- 21 (d) A process to document and justify any deviation from the 22 standard assumptions:
- (e) Establish a requirement that agencies conduct the analysis
 comparing a thirty-year and fifty-year building life when using the
 life-cycle cost model; and
- 26 <u>(f) Establish a requirement that agencies include renovation,</u> 27 <u>system replacement, and remodel costs in maintenance costs for use in</u> 28 <u>the life-cycle cost model.</u>
- NEW SECTION. Sec. 7006. (1) It is expected that projects be ready 29 30 to proceed in a timely manner depending on the type or phase of the 31 project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two 32 biennia to complete from predesign to the end of construction, or large 33 infrastructure grant or loan programs supporting projects that often 34 take more than two biennia to complete, the legislature generally does 35 36 not intend to reappropriate funds more than once, particularly for 37 smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

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- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 7007. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 7008. The department of general administration shall not charge the facility depreciation component of lease charges for nonprofit tenants in the building adjoining Capitol Way and 11th avenue during the 2011-2013 biennium.
- NEW SECTION. Sec. 7009. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005.
 Agencies and higher education institutions shall comply with the requirements set forth in this executive order.
- NEW SECTION. Sec. 7010. The capital projects advisory review 24 board and the department of general administration, in consultation 25 with the office of superintendent of public instruction, shall develop 26 a performance-based school construction pilot program. The pilot 27 28 program must consist of a minimum of two new K-12 school construction projects and two K-12 modernization projects, for consideration under 29 the school construction assistance grant program. Performance-based 30 contracting as allowed in chapter 39.35A RCW shall be the means of 31 project delivery for all applicable systems or structural improvements. 32 33 The program shall at a minimum include the following: (1) Guidelines 34 for developing a prequalified list of energy services contractors

eligible for selection to lead or participate on a team to design and construct a new building, or renovate a building; (2) a process for evaluating the projects submitted by school districts to determine if they are candidates for the pilot; (3) a model contract that requires a guarantee of system performance by way of ongoing monitoring and verification of energy measures to be used in the building; and (4) any rule making or oversight that the department of general administration considers necessary for the success of the pilot program. The pilot program recommendations shall be delivered to the house capital budget committee and the senate ways and means committee by January 1, 2012.

NEW SECTION. Sec. 7011. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic

transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Columbia basin college for up to \$2,500,000 plus financing and required reserves pursuant to chapter 39.94 RCW to add space to the delta high school for the science technology engineering math program.
- (b) Enter into a financing contract on behalf of Peninsula college for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.
- (c) Enter into a financing contract on behalf of Peninsula college for up to \$800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a wellness center on the Port Angeles campus.
- (d) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to 40 acres of land.
- (e) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the water and environment center.
- (f) Enter into a financing contract on behalf of Wenatchee Valley Community College for up to \$2,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a music and art center.
- (g) Enter into a financing contract on behalf of Whatcom community college for up to \$3,916,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build an auxiliary services building.
- (2) Central Washington University: Enter into a financing contract for up to \$2,500,000 plus financing and required reserves pursuant to chapter 39.94 RCW to purchase the Albertsons's building.
 - (3) Department of general administration:
- 35 (a) Enter into a financing contract for up to \$6,000,000 plus 36 financing expenses and required reserves pursuant to chapter 39.94 RCW 37 for the rehabilitation of the John L. O'Brien building.

- 1 (b) Enter into a financing contract for up to \$250,000 plus 2 financing expenses and required reserves pursuant to chapter 39.94 RCW 3 for the "Perry Street child care site" land purchase.
 - (4) Department of social and health services: Enter into a financing contract for up to \$15,850,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct or renovate specialized housing and treatment facilities for youth committed to the juvenile rehabilitation administration. The debt service is to be paid with the savings associated with closure of the Maple Lane school.

11 NEW SECTION. Sec. 7012. PUGET SOUND PROTECTION AND RESTORATION

Consistent with RCW 90.71.340, when expending appropriations under this act that contribute to Puget Sound protection and recovery, agencies shall consult with the Puget Sound partnership to ensure that projects and expenditures are either in, or consistent with the 2020 action agenda. These consultations shall include the exchange of information on specific actions, projects, associated funding, performance measures, and other information necessary to track project implementation and ensure alignment with the action agenda. In situations where the Puget Sound partnership finds that a project is not in, or is not consistent with the action agenda Puget Sound partnership shall document this finding and report back to the governor and legislative fiscal committees.

NEW SECTION. Sec. 7013. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING

- (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities may be expended for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.
- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities may be expended for the purposes of RCW 28B.10.027. The Washington state arts

commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

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- (3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 may be expended for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.
- 10 (4) At least eighty-five percent of the moneys spent by the 11 Washington state arts commission during the 2011-2013 biennium for the 12 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended 13 solely for direct acquisition of works of art. The commission may use 14 up to \$100,000 of this amount to conserve or maintain existing pieces 15 in the state art collection pursuant to chapter 36, Laws of 2005.
- NEW SECTION. Sec. 7014. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- 19 NEW SECTION. Sec. 7015. If any federal moneys appropriated by 20 this act for capital projects are not received by the state, the 21 department or agency to which the moneys were appropriated may replace 22 the federal moneys with funds available from private or local sources. 23 No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate 24 25 ways and means committee and the house of representatives capital 26 budget committee.
- NEW SECTION. Sec. 7016. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 33 (2) Provision of the full amount of required matching funds is not 34 required to permit the expenditure of capital budget appropriations for

phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

<u>NEW SECTION.</u> **Sec. 7017.** A new section is added to 2009 c 497 (uncodified) to read as follows:

The office of financial management, in consultation with the fiscal committees of the legislature, may select capital projects that have completed predesign to undergo a budget evaluation study. The budget evaluation study team approach using value engineering techniques must be utilized by the office of financial management in conducting the studies. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds from the project appropriation must be used by the office of financial management through an interagency agreement with the affected agencies to cover the cost of the study.

*NEW SECTION. Sec. 7018. (1) The fish and wildlife commission, acting through the department of general administration, shall transfer to the city of Olympia its three parcels of property located in downtown Olympia as recommended in the report submitted to the legislature by the department of general administration January 12, The department of general administration must obtain an appraisal to determine the fair market value of these properties and negotiate a contract with the city of Olympia with the following provisions: (a) A plan and timeline for preparing the parcels for higher use with a significant component of mixed use retail and market rate housing; (b) a process for determining the city's costs associated with that planning and development effort; (c) an agreement on how to divide the proceeds from eventual sale of the properties to a private developer or developers between the state and the city; and (d) a contingency that addresses the reversion right if the city fails to meet the conditions of the agreement.

(2) The division of the proceeds must be in proportion to the amounts determined as the fair market value of the properties before transfer and the amount determined under subsection (1)(b) of this section. The department of general administration shall submit the proposed contract to the appropriate committees of the legislature

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- 1 sixty days prior to the execution of the contract with the city. The
- 2 state's share of the proceeds shall be deposited in the state wildlife
- 3 account.

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*Sec. 7018 was vetoed. See message at end of chapter.

4 NEW SECTION. Sec. 7019. FOR THE SUPERINTENDENT OF PUBLIC 5 INSTRUCTION

The superintendent of public instruction shall work with the department of general administration to help raise school district awareness of the department's services related to standard construction contract language, consultant agreement language, and the consultant selection process. The superintendent of public instruction shall use their web site, or other means, to post access to this information.

- 12 **Sec. 7020.** RCW 28B.20.725 and 2010 1st sp.s. c 36 s 6008 are each 13 amended to read as follows:
- 14 The board is hereby empowered:
- 15 (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- 17 (2) To authorize the investing of moneys in the bond retirement 18 fund and any reserve account therein;
 - (3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
 - (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
 - (5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. However, during the 2009-2011 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2011-2013 fiscal biennium, the legislature may transfer to the University of Washington building account moneys

- 1 that are in excess of the debt service due within one year of the date
- of transfer on all outstanding bonds payable out of the bond retirement
- 3 fund.
- 4 **Sec. 7021.** RCW 28B.30.750 and 2010 1st sp.s. c 36 s 6009 are each amended to read as follows:
- 6 The board is hereby empowered:
- 7 (1) To reserve the right to issue bonds later on a parity with any 8 bonds being issued;
- 9 (2) To authorize the investing of moneys in the bond retirement 10 fund and any reserve account therein;
- 11 (3) To authorize the transfer of money from the Washington State
 12 University building account to the bond retirement fund when necessary
 13 to prevent a default in the payments required to be made out of such
 14 fund;
- 15 (4) To create a reserve account or accounts in the bond retirement 16 fund to secure the payment of the principal of and interest on any 17 bonds;
- (5) To authorize the transfer to the Washington State University 18 building account of any money on deposit in the bond retirement fund in 19 excess of debt service for a period of three years from the date of 20 21 such transfer on all outstanding bonds payable out of such fund. However, during the 2009-2011 fiscal biennium, the legislature may 22 transfer to the Washington State University building account moneys 23 that are in excess of the debt service due within one year of the date 24 of transfer on all outstanding bonds payable out of the bond retirement 25 26 However, during the 2011-2013 fiscal biennium, the legislature may transfer to the Washington State University building account moneys 27 that are in excess of the debt service due within one year of the date 28 of transfer on all outstanding bonds payable out of the bond retirement 29 30 fund.
- 31 Sec. 7022. RCW 28B.15.210 and 2009 c 499 s 1 and 2009 c 497 s 6019 32 are each reenacted and amended to read as follows:
- Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and

dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a 3 default in the payments required to be made out of the bond retirement 4 5 fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." 6 7 The sum so credited to the University of Washington building account shall be used exclusively for the purpose of erecting, altering, 8 maintaining, equipping, or furnishing buildings, and for certificates 9 10 of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to 11 12 the University of Washington bond retirement fund shall be used for the 13 payment of principal of and interest on bonds outstanding as provided 14 by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). During the ((2009-2011)) 2011-2013 biennium, sums 15 16 credited to the University of Washington building account shall also be 17 used for routine facility maintenance and utility costs.

Sec. 7023. RCW 28B.15.310 and 2009 c 499 s 2 and 2009 c 497 s 6020 are each reenacted and amended to read as follows:

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Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by law. During the ((2009-2011)) 2011-2013 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance and utility costs. Expenditures so made shall be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

Sec. 7024. RCW 28B.35.370 and 2009 c 499 s 5 and 2009 c 497 s 6021 are each reenacted and amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. in any twelve month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building above described normal school fund revenue bonds of institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of

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1 moneys to pay and secure the payment of the principal of and interest 2 on all such bonds then outstanding shall be fully met at all times.

- (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall 3 be deposited in the Eastern Washington University capital projects 4 account, the Central Washington University capital projects account, 5 the Western Washington University capital projects account, or The 6 7 Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited 8 9 in the respective capital projects accounts shall be appropriated and 10 expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and normal school revenue and 11 12 for the construction, reconstruction, erection, equipping, maintenance, 13 demolition and major alteration of buildings and other capital assets, 14 and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred 15 therefrom as authorized by law. During the ((2009-2011)) 2011-201316 17 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance and utility costs. 18
- 19 (3) Funds available in the respective capital projects accounts may 20 also be used for certificates of participation under chapter 39.94 RCW.
- 21 **Sec. 7025.** RCW 28B.50.360 and 2009 c 499 s 6 are each amended to 22 read as follows:

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Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall

- appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.
- (2) The community and technical college capital projects account is 8 9 hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and 10 secure the payment of the principal of and interest on bonds payable 11 out of the building fees and for the construction, reconstruction, 12 13 erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for 14 community and technical colleges in the name of the state of 15 16 Washington, and the acquisition of sites, rights-of-way, easements, 17 improvements or appurtenances in relation thereto, engineering and 18 architectural services provided by the department of general administration, and for the payment of principal of and interest on any 19 bonds issued for such purposes. During the 2011-2013 biennium, sums in 20 the capital projects account shall also be used for routine facility 21 22 maintenance and utility costs.
- 23 (3) Funds available in the community and technical college capital 24 projects account may also be used for certificates of participation 25 under chapter 39.94 RCW.
- 26 **Sec. 7026.** RCW 43.43.944 and 2010 1st sp.s. c 37 s 923 are each 27 amended to read as follows:
- 28 (1) The fire service training account is hereby established in the 29 state treasury. The fund shall consist of:
- 30 (a) All fees received by the Washington state patrol for fire 31 service training;
- 32 (b) All grants and bequests accepted by the Washington state patrol 33 under RCW 43.43.940;
- 34 (c) Twenty percent of all moneys received by the state on fire insurance premiums; and
- 36 (d) General fund--state moneys appropriated into the account by the 37 legislature.

(2) Moneys in the account may be appropriated only for fire service training. The state patrol may use amounts appropriated from the fire service training account under this section to contract with the Washington state firefighters apprenticeship trust for the operation of the firefighter joint apprenticeship training program. The contract may call for payments on a monthly basis. During the 2009-2011 fiscal biennium, the legislature may appropriate funds from this account for school fire prevention activities within the Washington state patrol and for repairs of the burn building. During the 2011-2013 fiscal biennium, the legislature may appropriate funds from this account for school fire prevention activities within the Washington state patrol, and for predesign and repairs of the burn building.

- (3) Any general fund--state moneys appropriated into the account shall be allocated solely to the firefighter joint apprenticeship training program. The Washington state patrol may contract with outside entities for the administration and delivery of the firefighter joint apprenticeship training program.
- **Sec. 7027.** RCW 43.63A.125 and 2008 c 327 s 15 are each amended to read as follows:
 - (1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants may be made to nonprofit organizations for acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose community centers, including those serving a distinct or ethnic population. Such facilities must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons.
 - (2) The department shall establish a competitive process to solicit ((and)), evaluate, and rank applications for the building communities fund program as follows:
 - (a) The department shall conduct a statewide solicitation of project applications from nonprofit organizations.
 - (b) The department shall evaluate <u>and rank</u> applications in consultation with a citizen advisory committee using objective criteria. To be considered qualified, applicants must demonstrate that the proposed project:

- 1 (i) Will increase the range, efficiency, or quality of the services 2 provided to citizens;
 - (ii) Will be located in a distressed community or will serve a substantial number of low-income or disadvantaged persons;
 - (iii) Will offer three or more distinct activities that meet a single community service objective or offer a diverse set of activities that meet multiple community service objectives, including but not limited to: Providing social services; expanding employment opportunities for or increasing the employability of community residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as recreation is not the sole purpose of the facility;
 - (iv) Reflects a long-term vision for the development of the community, shared by residents, businesses, leaders, and partners;
- 15 (v) Requires state funding to accomplish a discrete, usable phase 16 of the project;
 - (vi) Is ready to proceed and will make timely use of the funds;
 - (vii) Is sponsored by one or more entities that have the organizational and financial capacity to fulfill the terms of the grant agreement and to maintain the project into the future;
 - (viii) Fills an unmet need for community services;
 - (ix) Will achieve its stated objectives; and
 - (x) Is a community priority as shown through tangible commitments of existing or future assets made to the project by community residents, leaders, businesses, and government partners.
 - examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed twenty-five percent of the total cost of the project, except, under exceptional circumstances, the department may reduce the amount of nonstate match required. No more than ten percent of the total granted amount may be awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For purposes of this subsection, exceptional circumstances include but are not limited to: Natural disasters affecting projects; emergencies beyond an applicant's control, such as a fire or an unanticipated loss of a lease where services are currently provided; or a delay that could result in

a threat to public health or safety. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.

- (d) The department may not set a monetary limit to funding requests.
- (3) The department shall submit ((annually)) biennially to the governor and the legislature in the department's capital budget request ((an unranked)) a ranked list of the qualified eligible projects for which applications were received. The list must include a description of each project, its total cost, and the amount of state funding requested. The appropriate fiscal committees of the legislature shall use this list to determine building communities fund projects that may receive funding in the capital budget. The total amount of state capital funding available for all projects on the ((annual)) biennial list shall be determined by the capital budget beginning with the 2009-2011 biennium and thereafter. In addition, if cash funds have been appropriated, up to three million dollars may be used for technical assistance grants. The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects.
- (4) In addition to the list of <u>ranked</u> qualified eligible projects, the department shall submit to the appropriate fiscal committees of the legislature a summary report that describes the solicitation and evaluation processes, including but not limited to the number of applications received, the total amount of funding requested, issues encountered, if any, and any recommendations for process improvements.
- (5) After the legislature has approved a specific list of projects in law, the department shall develop and manage appropriate contracts with the selected applicants; monitor project expenditures and grantee performance; report project and contract information; and exercise due diligence and other contract management responsibilities as required.
- (6) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities shall be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant

- 1 plus interest calculated at the rate of interest on state of Washington
- 2 general obligation bonds issued most closely to the date of
- 3 authorization of the grant.

- 4 <u>NEW SECTION.</u> **Sec. 7028.** A new section is added to chapter 43.155 5 RCW to read as follows:
 - (1) The legislature intends to modernize state programs that provide financial and technical assistance related to local infrastructure by: (a) Clarifying the policy objectives and priorities for state assistance for local infrastructure; (b) eliminating redundancy among the various state programs; (c) increasing the speed of delivering state assistance and the ability to respond to emerging needs; (d) maximizing the acquisition and use of federal funding sources; (e) ensuring transparency in state and federal assistance; (f) improving access to the lowest cost private market financing; and (g) ensuring accountability and the periodic review of progress.
 - (2) By November 1, 2011, the public works board must prepare and submit to the appropriate committees of the legislature an implementation plan for creating a reformed state system for providing local infrastructure assistance. In developing the plan, the board must consult with state agencies that provide infrastructure funding and technical assistance including, but not limited to, the departments of commerce, health, and ecology. The board must also work in cooperation with local governments or entities that benefit from infrastructure funding and technical assistance.
 - (3) The board, state agencies, and local partners must consider, among other things, consolidation of state appropriations to support policy-focused investments including water quality, safe drinking water, storm water, economic development, access to private financing, solid waste and recycling, and flood levees. In addition, they must consider consolidating assistance packages, streamlining application processes, and clarify the respective responsibilities of state and local agencies in planning for, developing and maintaining local public infrastructure.
- 34 (4) The implementation plan must include draft legislation and the 35 organizational and budgetary changes necessary to implement the new 36 system in time for the 2013-2015 budget cycle.

1 NEW SECTION. Sec. 7029. FOR THE DEPARTMENT OF GENERAL 2 ADMINISTRATION

The department of general administration shall provide the office 3 4 of the superintendent of public instruction with existing standard 5 construction contract and consultant agreement standardized language and selection process, for publication on office of the superintendent 6 of public instruction's web site, which can be used at no charge by 7 8 districts. In addition, the department of 9 administration shall provide an option to school districts to modify existing standard construction contract or consultant agreement 10 language and assist districts with the consultant selection process an 11 12 hourly rate for these services.

NEW SECTION. Sec. 7030. FOR THE EASTERN WASHINGTON UNIVERSITY Riverpoint Center Property Sale (30000061)

Eastern Washington University is authorized to sell its center at 701 West First Avenue in downtown Spokane, and directed to deposit the proceeds of the sale into the Eastern Washington University capital projects account. The university shall report to the office of financial management and to the appropriate committees of the legislature upon the sale of the downtown center and completion of the updated appraisal.

*Sec. 7031. 2011 c 5 s 801 (uncodified) is amended to read as follows:

24 FOR THE STATE TREASURER--TRANSFERS

- 25 State Treasurer's Service Account: For transfer to the 26 state general fund, \$16,400,000 for fiscal year
- 27 2010 and \$29,400,000 for fiscal year 2011 \$45,800,000
- 28 Waste Reduction, Recycling and Litter Control Account:
- 29 For transfer to the state general fund, \$3,000,000
- for fiscal year 2010 and \$3,000,000 for fiscal year
- 32 State Toxics Control Account: For transfer to the
- 33 state general fund, \$15,340,000 for fiscal year
- 34 2010 ((and \$37,780,000 for fiscal year 2011)) . . . ((\$53,120,000))
- 35 **\$15,340,000**
- 36 Local Toxics Control Account: For transfer to the

1	state general fund, \$37,060,000 for fiscal year
2	2010 ((and \$65,759,000 for fiscal year 2011)) ((\$102,819,000))
3	<i>\$37,060,000</i>
4	Education Construction Account: For transfer to the
5	state general fund, \$105,228,000 for fiscal year
6	2010 and \$106,451,000 for fiscal year 2011 \$211,679,000
7	Aquatics Lands Enhancement Account: For transfer to
8	the state general fund, \$8,520,000 for fiscal
9	year 2010 and \$12,550,000 for fiscal year 2011 \$21,070,000
10	Drinking Water Assistance Account: For transfer to
11	the drinking water assistance repayment account \$28,600,000
12	Economic Development Strategic Reserve Account: For
13	transfer to the state general fund, \$2,500,000 for
14	fiscal year 2010 and \$3,900,000 for fiscal year
15	2011
16	Tobacco Settlement Account: For transfer to the state
17	general fund, in an amount not to exceed by more
18	than \$26,000,000 the actual amount of the annual
19	payment to the tobacco settlement account \$204,098,000
20	Tobacco Settlement Account: For transfer to the life
21	sciences discovery fund, in an amount not to exceed
22	\$26,000,000 less than the actual amount of the
23	strategic contribution supplemental payment to
24	the tobacco settlement account \$39,170,000
25	General Fund: For transfer to the streamline sales and
26	use tax account, \$24,274,000 for fiscal year 2010
27	and \$24,182,000 for fiscal year 2011 \$48,456,000
28	State Convention and Trade Center Account: For
29	transfer to the state convention and trade center
30	operations account, \$1,000,000 for fiscal year
31	2010 and \$3,100,000 for fiscal year 2011 \$4,100,000
32	Tobacco Prevention and Control Account: For transfer
33	to the state general fund, \$1,961,000 for fiscal
34	year 2010 and \$3,000,000 for fiscal year 2011 \$4,961,000
35	Nisqually Earthquake Account: For transfer to the
36	disaster response account for fiscal year 2010 \$500,000
37	Judicial Information Systems Account: For transfer
38	to the state general fund, \$3,250,000 for fiscal

1	year 2010 and \$3,250,000 for fiscal year 2011 \$6,500,000
2	Department of Retirement Systems Expense Account: For
3	transfer to the state general fund, \$1,000,000 for
4	fiscal year 2010 and \$1,500,000 for fiscal year
5	2011
6	State Emergency Water Projects Account: For transfer
7	to the state general fund, \$390,000 for fiscal
8	year 2011
9	The Charitable, Educational, Penal, and Reformatory
10	Institutions Account: For transfer to the state
11	general fund, \$5,550,000 for fiscal year 2010 and
12	\$4,450,000 for fiscal year 2011 \$10,000,000
13	Energy Freedom Account: For transfer to the state
14	general fund, \$4,038,000 for fiscal year 2010 and
15	\$2,978,000 for fiscal year 2011
16	Thurston County Capital Facilities Account: For
17	transfer to the state general fund, \$8,604,000
18	for fiscal year 2010 and \$5,156,000 for fiscal
19	year 2011
20	Public Works Assistance Account: For transfer to the
21	state general fund, \$279,640,000 for fiscal year
22	2010 and ((\$229,560,000)) <u>\$155,508,000</u> for fiscal
23	year 2011 ((\$509,200,000))
24	\$435,148,000
25	Budget Stabilization Account: For transfer to the
26	state general fund for fiscal year 2010 \$45,130,000
27	Liquor Revolving Account: For transfer to the state
28	general fund, \$31,000,000 for fiscal year 2010 and
29	\$31,000,000 for fiscal year 2011
30	Public Works Assistance Account: For transfer to the
31	city-county assistance account, \$5,000,000 on
32	July 1, 2009, and \$5,000,000 on July 1, 2010 \$10,000,000
33	Public Works Assistance Account: For transfer to the
34	drinking water assistance account, \$6,930,000
35	for fiscal year 2010 and \$4,000,000 for fiscal
36	year 2011
37	Shared Game Lottery Account: For transfer to the
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1	fiscal year 2010 and \$2,400,000 for fiscal year
2	2011
3	State Lottery Account: For transfer to the education
4	legacy trust account, \$9,500,000 for fiscal year
5	2010 and \$9,500,000 for fiscal year 2011 \$19,000,000
6	College Faculty Awards Trust Fund: For transfer
7	to the state general fund for fiscal year 2010,
8	an amount not to exceed the actual cash balance
9	of the fund and \$1,957,000 for fiscal year 2011 \$5,957,000
10	Washington Distinguished Professorship Trust Fund:
11	For transfer to the state general fund for fiscal
12	year 2010, an amount not to exceed the actual cash
13	balance of the fund and \$2,966,000 for fiscal year
14	2011
15	Washington Graduate Fellowship Trust Account:
16	For transfer to the state general fund for fiscal
17	year 2010, an amount not to exceed the actual cash
18	balance of the fund and \$1,008,000 for fiscal year
19	2011
20	GET Ready for Math and Science Scholarship Account:
21	For transfer to the state general fund for
22	fiscal year 2010, an amount not to exceed
23	the actual cash balance not comprised of or
24	needed to match private contributions \$1,800,000
25	Financial Services Regulation Account: For transfer
26	to the state general fund, \$2,000,000 for fiscal
27	year 2010 and \$7,000,000 for fiscal year 2011 \$9,000,000
28	Data Processing Revolving Fund: For transfer to
29	the state general fund, \$5,632,000 for fiscal
30	year 2010 and \$4,159,000 for fiscal year 2011 \$9,791,000
31	Public Service Revolving Account: For transfer to
32	the state general fund, \$8,000,000 for fiscal
33	year 2010 and \$7,000,000 for fiscal year 2011 \$15,000,000
34	Water Quality Capital Account: For transfer to the
35	state general fund, \$278,000 for fiscal year 2011 \$278,000
36	Performance Audits of Government Account: For
37	transfer to the state general fund, \$10,000,000
38	for fiscal year 2010 and \$7,000,000

1	for fiscal year 2011
2	Job Development Account: For transfer to the
3	state general fund, \$20,930,000 for fiscal
4	year 2010
5	Savings Incentive Account: For transfer to the
6	state general fund, \$10,117,000 for fiscal
7	year 2010 and \$32,075,000 for fiscal year
8	2011
9	Education Savings Account: For transfer to the
10	state general fund, \$90,690,000
11	for fiscal year 2010 and \$53,384,000 for fiscal
12	year 2011
13	Cleanup Settlement Account: For transfer to the
14	state efficiency and restructuring account for
15	fiscal year 2011
16	Disaster Response Account: For transfer to the
17	state drought preparedness account, \$4,000,000
18	for fiscal year 2010
19	Washington State Convention and Trade Center Account:
20	For transfer to the state general fund, \$10,000,000
21	for fiscal year 2011. The transfer in this section
22	shall occur on June 30, 2011, only if by that date
23	the Washington state convention and trade center is
24	not transferred to a public facilities district
25	pursuant to Substitute Senate Bill No. 6889
26	(convention and trade center)
27	Institutional Welfare/Betterment Account: For transfer
28	to the state general fund, \$2,000,000 for fiscal
29	year 2010 and \$2,000,000 for fiscal year 2011 \$4,000,000
30	Future Teacher Conditional Scholarship Account: For
31	transfer to the state general fund, \$2,150,000
32	for fiscal year 2010 and \$2,150,000 for fiscal
33	year 2011
34	Fingerprint Identification Account: For transfer
35	to the state general fund, \$800,000 for fiscal
36	year 2011
37	Prevent or Reduce Owner-Occupied Foreclosure
38	Program Account: For transfer to the financial

1	education public-private partnership account for
2	fiscal year 2010, an amount not to exceed the actual
3	cash balance of the fund as of June 30, 2010 \$300,000
4	Nisqually Earthquake Account: For transfer to the
5	state general fund for fiscal year 2011 \$696,000
6	Disaster Response Account: For transfer to the state
7	general fund for fiscal year 2011 \$14,500,000
8	Washington Auto Theft Prevention Account: For
9	transfer to the state general fund, \$1,500,000
10	for fiscal year 2011
11	Tourism Enterprise Account: For transfer to the
12	state general fund, \$590,000 for fiscal year
13	2011
14	Tourism Development and Promotion Account: For
15	transfer to the state general fund, \$205,000
16	for fiscal year 2011
17	Life Sciences Discovery Fund: For transfer to
18	the basic health plan stabilization account \$6,000,000
19	Life Sciences Discovery Fund: For transfer to
20	the state general fund for fiscal year 2011 \$2,200,000
21	Industrial Insurance Premium Refund Account: For
22	transfer to the state general fund, \$4,500,000
23	for fiscal year 2011
24	Distressed County Assistance Account: For transfer
25	to the state general fund, \$205,000 for
26	fiscal year 2011
27	State Drought Preparedness Account: For transfer to
28	the state general fund, \$4,000,000 for fiscal
29	year 2011
30	Freshwater Aquatic Algae Control Account: For
31	transfer to the state general fund, \$400,000 for
32	fiscal year 2011
33	Freshwater Aquatic Weeds Account: For transfer to
34	the state general fund, \$300,000 for fiscal
35	year 2011
36	Liquor Control Board Construction and Maintenance
37	Account: For transfer to the state general fund
38	for fiscal year 2011
	*Sec. 7031 was partially vetoed. See message at end of chapter.

1 Sec. 7032. RCW 82.16.020 and 2009 c 469 s 702 are each amended to 2 read as follows:

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purpose expenditures.

- (1) There is levied and there shall be collected from every person a tax for the act or privilege of engaging within this state in any one or more of the businesses herein mentioned. The tax shall be equal to the gross income of the business, multiplied by the rate set out after the business, as follows:
- 8 (a) Express, sewerage collection, and telegraph businesses: Three 9 and six-tenths percent;
- 10 (b) Light and power business: Three and sixty-two one-hundredths 11 percent;
 - (c) Gas distribution business: Three and six-tenths percent;
 - (d) Urban transportation business: Six-tenths of one percent;
 - (e) Vessels under sixty-five feet in length, except tugboats, operating upon the waters within the state: Six-tenths of one percent;
 - (f) Motor transportation, railroad, railroad car, and tugboat businesses, and all public service businesses other than ones mentioned above: One and eight-tenths of one percent;
- 19 (g) Water distribution business: Four and seven-tenths percent;
- 20 (h) Log transportation business: One and twenty-eight one-21 hundredths percent.
- (2) An additional tax is imposed equal to the rate specified in RCW 82.02.030 multiplied by the tax payable under subsection (1) of this section.
- 25 (3) Twenty percent of the moneys collected under subsection (1) of this section on water distribution businesses and sixty percent of the 26 27 moneys collected under subsection (1) of this section on sewerage collection businesses shall be deposited in the public works assistance 28 account created in RCW 43.155.050: PROVIDED, That during the fiscal 29 year 2011, twenty percent of the moneys collected under subsection (1) 30 of this section on water distribution businesses and sixty percent of 31 the moneys collected under subsection (1) of this section on sewerage 32 collection businesses must be deposited in the general fund for general 33
- 35 **Sec. 7033.** RCW 82.16.020 and 1996 c 150 s 2 are each amended to read as follows:
- 37 (1) There is levied and there shall be collected from every person

- a tax for the act or privilege of engaging within this state in any one or more of the businesses herein mentioned. The tax shall be equal to the gross income of the business, multiplied by the rate set out after the business, as follows:
 - (a) Express, sewerage collection, and telegraph businesses: Three and six-tenths percent;
 - (b) Light and power business: Three and sixty-two one-hundredths percent;
 - (c) Gas distribution business: Three and six-tenths percent;
 - (d) Urban transportation business: Six-tenths of one percent;
 - (e) Vessels under sixty-five feet in length, except tugboats, operating upon the waters within the state: Six-tenths of one percent;
 - (f) Motor transportation, railroad, railroad car, and tugboat businesses, and all public service businesses other than ones mentioned above: One and eight-tenths of one percent;
 - (g) Water distribution business: Four and seven-tenths percent.
 - (2) An additional tax is imposed equal to the rate specified in RCW 82.02.030 multiplied by the tax payable under subsection (1) of this section.
 - (3) Twenty percent of the moneys collected under subsection (1) of this section on water distribution businesses and sixty percent of the moneys collected under subsection (1) of this section on sewerage collection businesses shall be deposited in the public works assistance account created in RCW 43.155.050: PROVIDED, That during the fiscal year 2011, twenty percent of the moneys collected under subsection (1) of this section on water distribution businesses and sixty percent of the moneys collected under subsection (1) of this section on sewerage collection businesses must be deposited in the general fund for general purpose expenditures.
- 30 **Sec. 7034.** RCW 82.18.040 and 2000 c 103 s 11 are each amended to read as follows:
- Taxes collected under this chapter shall be held in trust until paid to the state. Taxes received by the state shall be deposited in the public works assistance account created in RCW 43.155.050:

 PROVIDED, That during the fiscal year 2011, taxes received by the state under this chapter must be deposited in the general fund for general purpose expenditures. Any person collecting the tax who appropriates

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or converts the tax collected shall be guilty of a gross misdemeanor if the money required to be collected is not available for payment on the date payment is due. If a taxpayer fails to pay the tax imposed by this chapter to the person charged with collection of the tax and the person charged with collection fails to pay the tax to the department, the department may, in its discretion, proceed directly against the taxpayer for collection of the tax.

The tax shall be due from the taxpayer within twenty-five days from the date the taxpayer is billed by the person collecting the tax.

The tax shall be due from the person collecting the tax at the end of the tax period in which the tax is received from the taxpayer. If the taxpayer remits only a portion of the total amount billed for taxes, consideration, and related charges, the amount remitted shall be applied first to payment of the solid waste collection tax and this tax shall have priority over all other claims to the amount remitted.

Sec. 7035. RCW 82.45.060 and 2005 c 450 s 1 are each amended to read as follows:

There is imposed an excise tax upon each sale of real property at the rate of one and twenty-eight one-hundredths percent of the selling price. An amount equal to six and one-tenth percent of the proceeds of this tax to the state treasurer shall be deposited in the public works assistance account created in RCW 43.155.050: PROVIDED, That during the fiscal year 2011, six and one-tenth percent of the proceeds of this tax must be deposited in the general fund for general purpose expenditures. An amount equal to one and six-tenths percent of the proceeds of this tax to the state treasurer shall be deposited in the city-county assistance account created in RCW 43.08.290.

NEW SECTION. Sec. 7036. SALARY ADJUSTMENT

The appropriations in this act shall be expended solely for the purposes designated in this act and are subject to the following conditions and limitations:

(1) Appropriations in this act are provided solely for a 3.0 percent salary reduction effective July 1, 2011, through June 29, 2013, for all employees of the executive, legislative, and judicial branches, including those employees in the Washington management service, and including employees exempt from merit system rules, except for:

- 1 (a) Elected officials whose salaries are set by the commission on salaries for elected officials;
 - (b) Student employees at state institutions of higher education;
 - (c) Faculty employees at state institutions of higher education: PROVIDED, HOWEVER, That appropriations to higher education institutions are reduced in an amount reflecting a 3.0 percent reduction in faculty salary expenditures;
 - (d) Certificated employees of the state school for the blind and the center for childhood deafness and hearing loss;
 - (e) Commissioned officers of the Washington state patrol represented by the state patrol troopers' association and the Washington state patrol lieutenants' association;
 - (f) Represented ferry workers of the Washington state department of transportation, provided, however, that other reductions are included in section 504 of the 2011-2013 transportation appropriations act;
 - (g) Employees whose salary is less than \$2,500 per month; and
 - (h) Employees as specified in subsection (2) of this section.
 - (2) For employees subject to the 3.0 percent reduction in salary under subsection (1) of this section employees will receive temporary salary reduction leave of up to 5.2 hours per month. The director of personnel shall adopt rules governing the accrual and use of temporary salary reduction leave.
 - (3) The department of retirement systems shall include any forgone salary or lost work hours under subsections (1) and (3) of this section in the final average compensation of employees affected for purposes of calculating retirement benefits, as specified in executive request legislation Z-0211.1/11.
 - (4) The appropriation from dedicated funds and accounts shall be made in the amounts specified and from the dedicated funds and accounts specified in office of financial management document 2011-01, which is hereby incorporated by reference. The office of financial management shall allocate the moneys appropriated in this section in the amounts specified and to the state agencies specified in office of financial management document 2011-01 and adjust appropriation schedules accordingly.
- 36 <u>NEW SECTION.</u> Sec. 7037. If any provision of this act or its

- 1 application to any person or circumstance is held invalid, the
- 2 remainder of the act or the application of the provision to other
- 3 persons or circumstances is not affected.
- 4 NEW SECTION. Sec. 7038. Section 7005 of this act expires June 30,
- 5 2013.
- 6 <u>NEW SECTION.</u> **Sec. 7039.** This act is necessary for the immediate
- 7 preservation of the public peace, health, or safety, or support of the
- 8 state government and its existing public institutions, and takes effect
- 9 immediately, except for sections 7022 through 7025 and 7027 of this act
- 10 which take effect July 1, 2011.

(End of bill)

CENTRAL WASHINGTON UNIVERSITY
COMPUTED AND EDGENT OF COLUMN OF COL
COMMUNITY AND TECHNICAL COLLEGE SYSTEM
DEPARTMENT OF COMMERCE
DEPARTMENT OF ECOLOGY
DEPARTMENT OF FISH AND WILDLIFE
DEPARTMENT OF HEALTH
DEPARTMENT OF LABOR AND INDUSTRIES
DEPARTMENT OF NATURAL RESOURCES
DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DEPARTMENT OF VETERANS AFFAIRS
EASTERN WASHINGTON UNIVERSITY
MILITARY DEPARTMENT
PUGET SOUND PARTNERSHIP
RECREATION AND CONSERVATION FUNDING BOARD
SPOKANE COMMUNITY COLLEGE
STATE CONSERVATION COMMISSION
STATE PARKS AND RECREATION COMMISSION
STATE SCHOOL FOR THE BLIND
STATE TREASURER
TRANSFERS
SUPERINTENDENT OF PUBLIC INSTRUCTION
THE EVERGREEN STATE COLLEGE
UNIVERSITY OF WASHINGTON
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS $$ 4
WASHINGTON STATE PATROL
WASHINGTON STATE UNIVERSITY
WESTERN WASHINGTON UNIVERSITY
Passed by the House May 25, 2011. Passed by the Senate May 25, 2011.
Approved by the Governor June 15, 2011, with the exception of certain items that were vetoed.
Filed in Office of Secretary of State June 15, 2011.
Note: Governor's explanation of partial veto is as follows:
"I am returning, without my approval as to Sections 5028; 6001; 7018; and 7031, page 83, lines 32-35, and 7031, page 83, line 36, and page

84, lines 1-3 of Engrossed Substitute House Bill 1497 entitled: "AN ACT Relating to the capital budget."

Section 5028, page 50, Central Washington University -- Combined Utilities

The appropriation of \$273,000 erroneously references the State Building Construction Account instead of the Central Washington University Building Account. ESHB 1497 is comprised of cash and dedicated fund sources, and does not otherwise include bond accounts.

Therefore, I am vetoing Section 5028 so that the fund source can be corrected in the 2012 supplemental capital budget.

Section 6001, page 58, Salmon Recovery Funding Board Programs, Termination of Contract for Restoration of Bear River Estuary

This proviso language conflicts with the existing statutory process for Salmon Recovery Funding Board project review by directing the Board to take action on an existing contract. In addition, the requirement is now moot because the Board terminated this contract in May. For these reasons, I am vetoing Section 6001.

Section 7018, pages 72-73, Department of Fish and Wildlife Land Transfer This proviso requires the Fish and Wildlife Commission to transfer to the City of Olympia its three parcels of property located in downtown Olympia. The Department of General Administration is directed to obtain an appraisal, and negotiate a contract with the City of Olympia to develop a plan for preparing the land for mixed use retail and market rate housing. This requirement precludes the possibility of other parties offering competitive bids for these properties. Therefore, I am vetoing Section 7018.

Section 7031, page 83, lines 32-35, Treasurer Transfers Section 7031, page 83, line 36, and page 84, lines 1-3, Treasurer Transfers

The Legislature's reduction of the existing transfers from the State Toxics Control Account and the Local Toxics Control Account to the state General Fund was meant to accompany a statutory change directing toxics account revenues into the General Fund. Because the offsetting statutory change was not made, the transfers in Section 7031 would result in an unintended loss of \$103.5 million to the General Fund. Therefore, I am vetoing Section 7031, page 83, lines 32-35; and Section 7031, page 83, line 36, and page 84, lines 1-3.

For these reasons, I have vetoed Sections 5028; 6001; 7018; and 7031, page 83, lines 32-35, and 7031, page 83, line 36, and page 84, lines 1-3, of Engrossed Substitute House Bill 1497.

With the exception of Sections 5028; 6001; 7018; and 7031, page 83, lines 32-35, and 7031, page 83, line 36, and page 84, lines 1-3, Engrossed Substitute House Bill 1497 is approved."