CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE HOUSE BILL 2380

Chapter 35, Laws of 2016

(partial veto)

64th Legislature 2016 1st Special Session

CAPITAL BUDGET--SUPPLEMENTAL

EFFECTIVE DATE: 4/18/2016

Passed by the House March 29, 2016 Yeas 86 Nays 9

FRANK CHOPP

Speaker of the House of Representatives

Passed by the Senate March 29, 2016 Yeas 38 Nays 5

PAM ROACH

President of the Senate

Approved April 18, 2016 1:34 PM with the exception of sections 6009 and 6011, which are vetoed.

CERTIFICATE

I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is ENGROSSED SUBSTITUTE HOUSE BILL 2380 as passed by House of Representatives and the Senate on the dates hereon set forth.

BARBARA BAKER

Chief Clerk

FILED

April 18, 2016

JAY INSLEE

Governor of the State of Washington

Secretary of State State of Washington

ENGROSSED SUBSTITUTE HOUSE BILL 2380

Passed Legislature - 2016 1st Special Session

State of Washington 64th Legislature 2016 Regular Session

By House Capital Budget (originally sponsored by Representatives Tharinger and DeBolt; by request of Office of Financial Management)

READ FIRST TIME 02/29/16.

AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 28B.10.027, 39.80.040, 43.83B.430, 70.148.020, and 3 43.84.180; amending 2015 3rd sp.s. c 3 ss 1013, 1022, 1032, 1033, 1036, 1040, 4 5 1076, 1077, 1078, 1079, 1083, 1088, 1095, 1108, 1114, 2004, 2016, 2023, 2029, 2035, 3010, 3020, 3022, 3026, 3028, 6 3033, 3046, 3047, 7 3054, 3056, 3059, 3062, 3066, 3074, 3075, 3081, 3084, 3109, 3165, 8 3166, 3179, 3211, 3229, 3235, 3232, 3184, 4002, 5010, 5011, 5012, 5013, 5026, 5028, 5091, 5054, 5085, 5086, 5089, 5098, 9 5099, 7001, 7002, 7023, 7012, 7037, 7038, and 1001 (uncodified); adding a new 10 section to chapter 43.79 RCW; adding new sections to 2015 3rd sp.s. c 11 12 3 (uncodified); creating a new section; repealing 2015 3rd sp.s. c 3 13 s 1072 (uncodified); making appropriations; and declaring an 14 emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 <u>NEW SECTION.</u> Sec. 1. A supplemental capital budget is hereby 17 adopted and, subject to the provisions set forth in this act, the 18 several dollar amounts hereinafter specified, or so much thereof as 19 shall be sufficient to accomplish the purposes designated, are hereby 20 appropriated and authorized to be incurred for capital projects

during the period beginning with the effective date of this act and 1 2 ending June 30, 2017, out of the several funds specified in this act. 3 PART 1 GENERAL GOVERNMENT 4 5 NEW SECTION. Sec. 1001. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: б FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE 7 Washington Wildlife and Recreation Program and State Land 8 9 Acquisition Study (9200003) 10 The appropriation in this section is subject to the following 11 conditions and limitations: Funding is provided solely for the 12 Washington wildlife and recreation program and state land acquisition study as described in section 6005 of this act. 13 14 Appropriation: 15 State Building Construction Account—State. \$350,000 16 \$0 17 \$0 18 19 NEW SECTION. sec. 1002. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: 20 21 FOR THE COURT OF APPEALS Spokane Court Facility Upgrade (9200001) 22 23 Appropriation: 24 State Building Construction Account—State. \$103,000 25 \$0 26 \$0 27 28 Sec. 1003. 2015 3rd sp.s. c 3 s 1013 (uncodified) is amended to 29 read as follows: 30 FOR THE DEPARTMENT OF COMMERCE Drinking Water State Revolving Fund Loan Program (30000095) 31 32 Reappropriation: 33 Drinking Water Assistance Account—State. ((\$6,451,000))

p. 2

ESHB 2380.SL

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2	((Drinking Water Assistance Repayment Account—
3	State\$90,368,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$10,863,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	Sec. 1004. 2015 3rd sp.s. c 3 s 1022 (uncodified) is amended to
9	read as follows:
10	FOR THE DEPARTMENT OF COMMERCE
11	Drinking Water State Revolving Fund Loan Program (30000189)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: For projects involving repair,
14	replacement, or improvement of a clean water infrastructure facility
15	or other public works facility for which an investment grade
16	efficiency audit is obtainable, the public works board must require
17	as a contract condition that the project sponsor undertake an
18	investment grade efficiency audit. The project sponsor may finance
19	the costs of the audit as part of its drinking water state revolving
20	fund program loan.
21	Reappropriation:
22	Drinking Water Assistance Account—State ((\$4,000,000))
23	<u>\$204,000,000</u>
24	((Drinking Water Assistance Repayment Account—
25	State
26	Subtotal Reappropriation \$204,000,000))
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$680,000,000
29	TOTAL
30	sec. 1005. 2015 3rd sp.s. c 3 s 1032 (uncodified) is amended to
31	read as follows:

32 FOR THE DEPARTMENT OF COMMERCE

1

33 Housing Trust Fund Appropriation (30000833)

The appropriation in this section is subject to the following conditions and limitations: 1 (1) The appropriation in this section is provided solely for the 2 department to award loans and grants on a competitive basis to 3 affordable housing projects statewide that will produce, at a 4 minimum, a total of 1,900 homes and 500 seasonal beds, in the 5 following categories and amounts:

б

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(a) For people with chronic mental illness, 281 homes;

(b) For homeless families with children, 529 homes;

8 (c) For people with disabilities, developmental disabilities, 9 veterans, and others, 400 homes; of that number, a minimum of 80 must 10 be for veterans;

11

(d) For homeless youth, 200 homes;

12 (e) For farmworkers, 176 homes and 500 seasonal beds;

13 (f) For seniors, 200 homes;

14 (g) For homeownership, 100 homes.

15 (2) If upon review of completed applications, the department 16 determines there are not adequate suitable projects in a category, 17 the department may allocate funds to projects serving other low-18 income and special needs populations, provided those projects are 19 located in an area with an identified need for the type of housing 20 proposed.

21 (3) In evaluating projects for homes for homeless families with children specified in subsection (1)(b) of this section, consistent 22 with Engrossed House Bill No. 1633, the department must give 23 preference for applications based on some or all of the criteria in 24 25 chapter 43.185.070(5), including projects involving collaborative partnerships between local school districts and either public housing 26 authorities or nonprofit housing providers, that help children of 27 low-income families succeed in school. 28

(4) \$625,000 of the appropriation in this section is provided solely for designing, engineering, constructing, installing, and other costs and fees associated with connecting existing and future farmworker housing in Skagit county to the city of Burlington sewer system.

(5)(a) \$2,500,000 of the appropriation in this section is provided solely as a grant to ((the Puget Sound regional council)) King county on behalf of jurisdictions within the regional transit authority district encompassing portions of King, Pierce, and Snohomish counties for a revolving loan fund to support the development of affordable housing opportunities related to equitable transit-oriented development in accordance with Second Engrossed

ESHB 2380.SL

Substitute Senate Bill No. 5987 (transportation revenue). This amount
 must be provided in the form of a direct grant without a requirement
 that the grant be a reimbursement for local expenditures.

4 (b) Amounts provided in this section must be used to ((plan, predesign, design, provide technical assistance and financial 5 6 services, and build low-income housing units in)) support the development or preservation of affordable housing opportunities 7 related to equitable transit-oriented development for households 8 whose adjusted income is at or below 80 percent of area median 9 10 income, including underserved communities of concern. "Underserved 11 communities of concern" are persons and families who: (i) Have 12 incomes at or below thirty percent of the median family income for the county or standard metropolitan statistical area where the 13 project is located; (ii) experience chronic homelessness; and (iii) 14 15 lack affordable housing. Underserved communities of concern include 16 veterans, immigrants, and refugee communities.

17 (c) Amounts provided in this section must be matched by local 18 government nonstate cash resources.

19 (6) \$500,000 of the appropriation in this section is provided 20 solely for energy efficiency upgrades for the transitions supportive 21 housing project in north Spokane.

22 (7) \$350,000 of the appropriation in this section is provided 23 solely to the city of Kirkland for the design and construction of an 24 emergency shelter for women and families.

25 (8) \$1,400,000 of the appropriation in this section is provided
26 solely to the city of Bellevue for the design and construction of an
27 emergency shelter for homeless men.

28 (9)(a) \$3,000,000 of the state taxable building construction 29 account—state appropriation and \$3,000,000 of the Washington housing trust account-state appropriation are provided solely for the 30 construction or renovation of four health homes that will serve 31 people with severe health and housing challenges, including those who 32 33 are medically fragile and those who have been diagnosed with a chronic behavioral health disorder. Agencies operating health homes 34 shall employ protocols to improve the care and stability of clients 35 and mental health outcomes. The homes must be located in counties 36 that have adopted the tax, authorized under RCW 82.14.460, for 37 38 chemical dependency or mental health treatment services and include: (i) The Everett first low barrier housing; (ii) the 22 north 39

1	emergency housing in Bellingham; (iii) a project in southwest
2	Washington; and (iv) a project in eastern Washington.
3	(b) Local housing authorities may serve as fiscal agents for the
4	projects.
5	(10) \$1,500,000 of the state taxable building construction
6	account—state appropriation is provided solely for the establishment
7	of a health home in Pierce county. The amount in this subsection is
8	contingent upon Pierce county adopting the tax authorized under RCW
9	82.14.460.
10	(11) \$1,500,000 of the appropriation in this section is provided
11	solely for the PSKS homeless youth facility in Seattle; and
12	(12) \$1,000,000 of the appropriation in this section is provided
13	solely for cocoon house in Everett.
14	Appropriation:
15	State Taxable Building Construction
16	Account—State
17	<u>\$80,000,000</u>
18	Washington Housing Trust Account—State \$3,000,000
19	<u>Subtotal Appropriation </u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$220,000,000
22	TOTAL
23	<u>\$303,000,000</u>
24	Sec. 1006. 2015 3rd sp.s. c 3 s 1033 (uncodified) is amended to
25	read as follows:
26	FOR THE DEPARTMENT OF COMMERCE
27	Ultra-Efficient Affordable Housing Demonstration (30000836)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation in this section is provided solely for
31	loans or grants to low-income housing developers to design and
20	
32	construct ultra-high energy efficient housing projects including
33	construct ultra-high energy efficient housing projects including single and multifamily units;
33 34	<pre>construct ultra-high energy efficient housing projects including single and multifamily units; (2) By December 1, 2015, in consultation with professional</pre>
33 34 35	<pre>construct ultra-high energy efficient housing projects including single and multifamily units; (2) By December 1, 2015, in consultation with professional building, energy efficiency and housing finance organizations, the</pre>
33 34	<pre>construct ultra-high energy efficient housing projects including single and multifamily units; (2) By December 1, 2015, in consultation with professional</pre>

ESHB 2380.SL

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evaluate, and fund ultra-high energy efficient housing projects as
 part of the housing trust fund competitive program.

3 (3) To receive funding, a project must demonstrate energy-saving 4 and renewable energy systems designed to reach net-zero energy use 5 after housing is fully occupied and must provide a life-cycle cost 6 analysis report to the department.

7 (4) The department must consider, at a minimum and in any order,
8 the following factors in assigning a numerical ranking to a project:

9 (a) Whether the proposed design has demonstrated that the project 10 will achieve net-zero energy use when fully occupied;

11

(b) The life-cycle cost of the project;

12 (c) That the project demonstrates a design, use of materials, and 13 construction process that can be replicated by the Washington 14 building industry;

15

(d) The extent to which the project leverages nonstate funds;

16 (e) The extent to which the project is ready to proceed to 17 construction;

18 (f) Whether the project promotes sustainable use of resources and 19 environmental quality;

20 (g) Whether the project is being well-managed to fund maintenance 21 and capital depreciation;

22 (h) Reduction of housing and utilities carbon footprint; and

(i) Other criteria that the department considers necessary toachieve the purpose of this program.

(5) The department must monitor and track the results of the housing projects that receive ultra-high energy efficiency funding under this section. By December 1, 2018, the department must submit a report to appropriate legislative committees documenting:

(a) Project costs compared to the costs of traditional design andconstruction;

- 31 (b) Life-cycle costs;
- 32

(c) Use of sustainable resources;

33 (d) Energy savings and reduction of carbon footprint;

34 (e) Any lessons learned; and

35 (f) A data collection plan to monitor actual performance in order 36 to validate projected savings.

37 (6) \$600,000 of the appropriation in this section is provided
 38 solely for the Riverton Park home-ownership project in Tukwila.

39 Appropriation:

1	Washington Housing Trust Account—State \$2,500,000)
2	Prior Biennia (Expenditures))
3	Future Biennia (Projected Costs))
4	TOTAL)

5 **Sec. 1007.** 2015 3rd sp.s. c 3 s 1036 (uncodified) is amended to 6 read as follows:

7 FOR THE DEPARTMENT OF COMMERCE

8

Community Behavioral Health Beds - Acute & Residential (92000344)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The appropriation in this section is provided solely for the 11 12 department of commerce, in collaboration with the department of social and health services, to issue grants to hospitals or other 13 14 entities to establish new community hospital inpatient psychiatric 15 beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization 16 17 facilities with sixteen or fewer beds for the purpose of providing 18 short-term detention services through the publicly funded mental 19 health system. Funds may be used for construction and equipment costs associated with establishment of the community hospital inpatient 20 21 psychiatric beds, free-standing evaluation and treatment facilities, 22 enhanced services facilities, triage facilities, or crisis stabilization facilities. These funds may not be used for operating 23 costs associated with the treatment of patients using these services. 24 25 The department shall establish criteria for the issuance of grants 26 and priority must be given to those proposals to establish new 27 community hospital inpatient psychiatric beds free-standing or evaluation and treatment facilities. The criteria must include: 28

(a) Evidence that the application was developed in collaboration with one or more regional support networks, as defined in RCW 71.24.025;

(b) Evidence that the applicant has assessed and would meet gaps
 in geographical access to short-term detention services under chapter
 71.05 RCW in their region;

35 (c) A commitment by applicants to serve persons who are publicly 36 funded and persons detained under the involuntary treatment act under 37 chapter 71.05 RCW;

(d) A commitment by the applicant to maintain the beds or
 facility for at least a ten-year period;

3 (e) The date upon which structural modifications or construction
4 would begin and the anticipated date of completion of the project;

5 (f) A detailed estimate of the costs associated with opening the6 beds;

7 (g) The applicant's commitment to work with local courts and 8 prosecutors to ensure that prosecutors and courts in the area served 9 by the hospital or facility will be available to conduct involuntary 10 commitment hearings and proceedings under chapter 71.05 RCW; and

(h) A lack of local resources, including nonmedicaid operating reserves, and regional fund balances that are not contractually encumbered.

14 (2) To accommodate the emergent need for inpatient psychiatric services, the department of health and the department of commerce, in 15 collaboration with the department of social and health services shall 16 17 establish a concurrent and expedited process for the purpose of grant applicants meeting any applicable regulatory requirements necessary 18 to operate inpatient psychiatric beds, free-standing evaluation and 19 treatment 20 facilities, enhanced services facilities, triage 21 facilities, or crisis stabilization facilities.

(3) The following list is subject to the criteria in subsection(1) of this section:

24	Cascade mental health	\$3,000,000
25	((Woodmont)) <u>Kent</u> recovery center	\$5,000,000
26	Parkside conversion to behavioral health beds	((\$3,000,000))
27		<u>\$4,000,000</u>
28	((Navos behavioral health center for children, youth $\&$	
20	familian	

29	families
30	Central Washington comprehensive mental health \$2,000,000
31	Swedish Ballard psychiatric unit \$3,000,000
32	Substance abuse & mental health facilities \$2,000,000
33	Fairfax behavioral health - Providence health &
34	services facility
35	Daybreak Youth Services
36	(4) Multicare-Franciscan joint venture \$5,000,000
37	(5) State Mental Hospital Diversion Projects \$7,552,000
38	(a) The appropriation in this subsection is provided solely for
39	the department of commerce, in collaboration with the department of

social and health services and the health care authority, to issue
 grants to entities for the development of facilities that provide for
 the diversion or transition of patients from the state hospitals.

(b) Funds may be used for construction and equipment costs 4 directly associated with the establishment of community hospital 5 б inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, crisis triage centers, and 7 crisis stabilization facilities; secure detoxification facilities and 8 co-occurring treatment facilities; or other transitional facilities 9 that provide for the diversion or transition of state hospital 10 patients. These funds may not be used for operating costs associated 11 12 with the treatment of patients using these services.

(c) The department, in collaboration with the department of 13 social and health services and the health care authority, shall 14 establish criteria for the issuance of grants including but not 15 limited to: (i) A clear demonstration of need; (ii) a commitment to 16 17 serving persons who are publicly funded; (iii) a commitment to maintain the beds or facility for at least a ten-year period; and 18 19 (iv) specific performance and outcome measures to ensure greatest benefit to the region. The department may only fund proposals that 20 provide evidence that the application was developed in collaboration 21 with one or more behavioral health organizations as defined in RCW 22 71.24.025 or the health care authority in the case of an application 23 submitted from a region that has become an early adopter of 24 25 integrated medical and behavioral health services pursuant to RCW 71.24.380(5). In awarding these funds, the department must prioritize 26 an equitable distribution for facilities in both rural and urban 27 28 areas with the greatest demonstrated need.

29	<u>(6) Competitive grants \$10,499,000</u>
30	(7) Clallam county respite center
31	Appropriation:
32	State Building Construction Account—State ((\$32,000,000))
33	<u>\$44,399,000</u>
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$0
36	TOTAL
37	\$44,399,000

1 <u>NEW SECTION.</u> Sec. 1008. A new section is added to 2015 3rd 2 sp.s. c 3 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 2017 Local and Community Projects (30000846)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

(1) Except as directed otherwise prior to the effective date of 7 this section, the department may not expend the appropriation in this 8 9 section unless and until the nonstate share of project costs have 10 been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 11 that is useable to the public for the purpose intended by the 12 13 legislature. This requirement does not apply to projects where a 14 share of the appropriation is released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient
for a minimum of ten years and used for the same purpose or purposes
intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

(7) As the most trade dependent state in the nation, 32 the legislature recognizes the significant statewide benefits to be 33 34 gained from the proposed Asia Pacific cultural center. The 35 multipurpose facility will serve as a needed cultural resource for Washington's Asian and Pacific Islander community; provide affordable 36 housing and educational opportunities; strengthen relations with our 37 Asia-Pacific trading partners; and deliver economic growth as a 38 39 commercial and tourist destination. The legislature intends to 1 support the development of the project through a grant to be used for 2 project coordination and development of a sustainable financial plan, 3 which the legislature intends as a prerequisite to consideration of 4 any further state capital commitment.

5 (8) The appropriation is provided solely for the following list6 of projects:

7	Projects	Amounts
8	Airway Heights Recreational Complex (Airway Heights)	\$200,000
9	Algona Community Center (Algona)	\$500,000
10	Asia Pacific Cultural Center (Ruston)	\$200,000
11	Bellevue Boys & Girls Club (Bellevue)	\$200,000
12	Bridgeview Education and Employment Resource Center (Vancouver)	\$750,000
13	Central Alarm System (Cook)	\$1,000
14	Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
15	Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
16	Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
17	Coastal Resiliency Project (Ocean Shores)	\$200,000
18	DuPont Historical Museum Renovation (DuPont)	\$21,000
19	Edmonds Veterans Plaza (Edmonds)	\$77,000
20	Ellensburg Train Station (Ellensburg)	\$400,000
21	Evergreen Pool Improvements (White Center)	\$90,000
22	Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000
23	Goldendale Senior Center (Goldendale)	\$155,000
24	Grays Harbor Gateway Center (Aberdeen)	\$550,000
25	Historic Fox Theatre Restoration (Centralia)	\$250,000
26	Historic Ship Preservation Project (Bremerton)	\$300,000
27	Holocaust Center for Humanity (Seattle)	\$200,000
28	Kingston Green Community Village (Kingston)	\$85,000
29	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
30	Lake Stevens Civic Center (Lake Stevens)	\$309,000
31	Lyle Activity Center Restoration (Lyle)	\$270,000
32	Mason County Veterans Shelter / Housing (Shelton)	\$206,000
33	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000

1	Mental Health Housing, First and Denny (Seattle) \$500,000
2	Mill Creek Parks and Public Works Shop (Mill Creek) \$257,000
3	Mother Joseph Academy Roof Replacement (Vancouver) \$1,000,000
4	Parkland Prairie Nature Preserve (Parkland) \$30,000
5	Pasco Early Learning Center (Pasco) \$300,000
б	Pepin Creek Realignment (Lynden) \$400,000
7	Performing Arts & Event Center (Federal Way) \$52,000
8	Port of Sunnyside Demolish Carnation Building (Sunnyside) \$100,000
9	RAC-Covered Bleachers Project (Lacey) \$26,000
10	Riverwalk Trail Phase VI (Puyallup) \$500,000
11	Scott Hill Park of Woodland (Woodland) \$500,000
12	Shelter and Navigation Center (Seattle) \$600,000
13	Skagit County Children's Advocacy Center (Mount Vernon) \$318,000
14	Skyline Community Meeting Space (White Salmon) \$172,000
15	South Kitsap High School NJROTC (Port Orchard) \$30,000
16	SR 542 Kendall, Columbia Valley Trail (Kendall) \$77,000
17	Tenino Depot Museum Roof (Tenino)\$22,000
18	Wesley Homes (Des Moines) \$100,000
19	Westport Marina Dredging (Westport)\$200,000
20	
21	Total \$11,363,000
22	Appropriation:
23	State Building Construction Account—State \$11,363,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 1009. A new section is added to 2015 3rd
28	sp.s. c 3 (uncodified) to read as follows:
29	FOR THE DEPARTMENT OF COMMERCE
30	Disaster Emergency Response (92000377)
31 22	The appropriation in this section is subject to the following
32	conditions and limitations:

(1) \$209,000 of the appropriation is provided solely for a grant
 to Chelan county for its emergency operations center.

3 (2) \$500,000 of the appropriation is provided solely for a grant
4 to the city of Twisp for its city hall/emergency response.

5 (3) \$1,100,000 of the appropriation is provided solely for a 6 grant to the city of Pateros for its water reservoir project.

7 Appropriation:

8	State Building Construction Account—State	\$1,809,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,809,000

12 <u>NEW SECTION.</u> Sec. 1010. A new section is added to 2015 3rd 13 sp.s. c 3 (uncodified) to read as follows:

14 FOR THE DEPARTMENT OF COMMERCE

15 Rapid Housing Improvement Program (30000863)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) \$100,000 of the appropriation is provided solely for a study 18 19 available housing opportunities for veterans of experiencing 20 homelessness and the conversion of units to provide permanent supportive housing for geriatric veterans with psychiatric disorders. 21 22 The study must also, in collaboration with the department of veterans 23 affairs, evaluate the feasibility of converting building 10 at the state veterans home at Retsil into housing for veterans. 24

25 (2) \$125,000 of the appropriation is provided solely for landlord mitigation for the cost of damages that may be caused to private 26 market units renting to housing choice voucher holders. In order to 27 be eligible for assistance, a landlord must obtain a judgment against 28 29 a tenant from the county in which the property is located. 30 Participation is restricted to units within jurisdictions that prohibit denying tenancy based solely on the applicant's source of 31 income. Reimbursement is allowed only for amounts related to property 32 damage, unpaid rent, and other damages caused as a result of the 33 voucher-holder tenant's occupancy. Damages must exceed normal wear 34 35 and tear on the property and be in excess of \$500 but not more than \$5,000 per tenancy. A claim must be submitted within one year of 36 obtaining a judgment against a tenant. 37

1	Appropriation:
2	Washington Housing Trust Account—State \$225,00
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$225,00
_	

NEW SECTION. sec. 1011. A new section is added to 2015 3rd 6 7 sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE 8

9 Saint Edward Feasibility Study (91000850)

10 Appropriation:

11	State Building Construction Account—State	\$50,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$50,000

2015 3rd sp.s. c 3 s 1040 (uncodified) is amended to 15 Sec. 1012. read as follows: 16

FOR THE DEPARTMENT OF COMMERCE 17

18 Local and Community Projects 2016 (92000369)

The appropriation in this section is subject to the following 19 20 conditions and limitations:

21 (1) Except as directed otherwise prior to the effective date of 22 this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have 23 24 been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 25 that 26 is useable to the public for the purpose intended by the 27 legislature. This requirement does not apply to projects where a 28 share of the appropriation is released for design costs only.

29 (2) Prior to receiving funds, project recipients must demonstrate 30 that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does 31 32 to appropriations for preconstruction activities not apply or appropriations whose sole purpose is to purchase real property that 33 34 does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply 2 with Washington's high performance building standards as required by 3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only,5 and shall not be advanced under any circumstances.

6 (5) Projects funded in this section must be held by the recipient 7 for a minimum of ten years and used for the same purpose or purposes 8 intended by the legislature as required in RCW 43.63A.125(6).

9 (6) Projects funded in this section, including those that are 10 owned and operated by nonprofit organizations, are generally required 11 to pay state prevailing wages.

12 (7) \$2,209,000 of the appropriation in this section is provided solely for the Fairchild air force base protection and community 13 empowerment project, including the purchase of twenty acres of land 14 15 by Spokane county or the city of Airway Heights for development of 16 affordable housing and the ((county's)) purchase of mobile home parks 17 by Spokane county or the city of Airway Heights in order to reduce the use of the accident potential zone for residential purposes. 18 There shall be no limitations on the sequence of the purchase of 19 mobile home parks. If ((the county)) Spokane county or the city of 20 21 Airway Heights subsequently rezones, develops, and leases the mobile home park property for commercial or industrial uses contrary to the 22 allowed uses in the accident potential zone, ((the county)) Spokane 23 county or the city of Airway Heights must repay to the state the 24 25 amount spent on the purchase of mobile home parks in its entirety 26 within ten years. Mobile home parks purchased under the provisions of this subsection may be sold by Spokane county or the city of Airway 27 28 Heights, provided that the uses of the mobile home park property are not contrary to the allowed uses in the accident potential zone. Any 29 30 moneys from this sale must be used to purchase other mobile home parks in the Fairchild air force base protection and community 31 empowerment project. The twenty acres of land purchased under this 32 subsection for development as affordable housing may be sold, in 33 whole or in part, by the recipient, provided the property sold is 34 used for affordable housing as required in the Fairchild air force 35 base protection and community empowerment project. Recipients of 36 funds provided under this subsection are not required to demonstrate 37 that the project site is under their control for a minimum of ten 38 39 years but they must demonstrate that the project site is under their 40 control through ownership or long-term lease. Projects funded under

1 this subsection are not required to meet the provisions of RCW

2 43.63A.125(6) and subsection (5) of this section.

(8) \$850,000 of the appropriation in this section is provided 3 solely for the White River restoration project. Design solutions for 4 flooding reductions in the lower White River must include a 5 6 floodplain habitat design that both reduces flood risks and restores salmon habitat by reconnecting the river with its floodplain and a 7 sustainable riparian corridor. Project designs and plans must also 8 identify lands for acquisition needed for floodplain reconnection 9 where pending or existing development eliminates the potential for 10 11 riparian and aquatic habitat restoration. The city shall work 12 cooperatively with the Muckleshoot Indian Tribe and the Puyallup Tribe of Indians, and develop a plan collaboratively to achieve both 13 flood reduction and habitat restoration. 14

(9) Up to \$150,000 of the appropriation in this section for the 15 16 veterans helping veterans: Emergency transition shelter project may 17 be spent on preconstruction or preacquisition activities, including, 18 but not limited to, building inspections, design of necessary 19 renovations, cost estimation, and other activities necessary to identify and select a facility appropriate for the program. The 20 21 remainder of the appropriation must be used for eventual acquisition 22 and renovations of a facility.

(10) \$2,500,000 of the appropriation in this section is provided solely for the mercy housing and health care center at Sand Point. During the 2015-2017 fiscal biennium, the center may not house any community health care training organization that has been investigated by and has paid settlement fees to the attorney general's office for alleged medicaid fraud.

(11) The Lake Chelan land use plan must be developed withoutadverse impacts on agricultural operations.

31 (12) <u>\$1,300,000 of the appropriation in this section is provided</u> 32 <u>solely for phase one of the main street revitalization project in the</u> 33 <u>city of Mountlake Terrace.</u>

34 <u>(13) \$300,000 of the appropriation in this section is provided</u> 35 <u>solely for the city of Stanwood to acquire property for a new city</u> 36 <u>hall/public safety facility.</u>

37 (14) Up to 30 percent of the funding for the Kennewick boys and 38 girls club may be used for land acquisition. 1 (15) The appropriation is provided solely for the following list 2 of projects:

3	Projects	Amounts
4	Algona senior center	\$500,000
5	All-accessible destination playground	\$750,000
6	Appleway trail	\$1,000,000
7	Basin 3 sewer rehabilitation	\$1,500,000
8	Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
9	Bender fields parking lot and restrooms	\$1,000,000
10	Blackhills community soccer complex safety projects	\$750,000
11	Bremerton children's dental clinic	\$396,000
12	Brewster reservoir replacement	\$1,250,000
13	Brookville gardens	\$1,200,000
14	Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
15	Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
16	Caribou trail apartments	\$100,000
17	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
18	Cavelero park - regional park facility/skateboard park	\$500,000
19	CDM caregiving services: Clark county aging resource center	\$1,200,000
20	Centerville school heating upgrades	\$46,000
21	Chambers Creek regional park pier extension and moorage	\$1,750,000
22	City of LaCenter parks & rec community center	\$1,500,000
23	City of Lynden pipeline	\$2,000,000
24	City of Lynden-Riverview road construction	\$850,000
25	City of Lynden-safe ((rtes)) routes to school and Kaemingk trail gap elim.	\$300,000
26	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
27	City of Olympia - Percival Landing renovation	\$950,000
28	City of Pateros water system	\$1,838,000
29	City of Stanwood ((police station/city hall relocation)) City hall/public safety facility	\$300,000
30	property acquisition	
31	Classroom door barricade - nightlock	\$45,000
32	Confluence area parks upgrade and restoration	\$1,000,000

1	Corbin senior center elevator	\$300,000
2	Covington community park	\$5,000,000
3	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
4	Dawson place child advocacy center building completion project	\$161,000
5	Dekalb street pier	\$500,000
6	DNR/City of Castle Rock exchange	\$80,000
7	Dr. Sun Yat Sen memorial statue	\$10,000
8	Drug abuse and prevention center - Castle Rock	\$96,000
9	DuPont historical museum renovation	\$46,000
10	East Tacoma community center	\$1,000,000
11	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
12	Edmonds senior & community center	\$1,250,000
13	Emergency generator for kidney resource center	\$226,000
14	Enumclaw expo center	\$350,000
15	Fairchild air force base protection & comm empowerment project	\$2,209,000
16	Federal Way PAC center	\$2,000,000
17	Filipino community of Seattle village (innovative learning center)	\$1,200,000
18	Franklin Pierce early learning center	\$2,000,000
19	Gateway center project	\$1,000,000
20	Gilda club repairs	\$800,000
21	Granite Falls boys & girls club	\$1,000,000
22	Gratzer park ball fields	\$200,000
23	Grays Harbor navigation improvement project	\$2,500,000
24	Green river gorge open space buffer, Kummer connection	\$750,000
25	Guy Cole center revitalization	\$450,000
26	Historic renovation Maryhill museum	\$1,000,000
27	Hopelink at Ronald commons	\$750,000
28	Irvine slough storm water separation	\$500,000
29	Kahlotus highway sewer force main	\$2,625,000
30	Kennewick boys and girls club	\$500,000
31	Kent east hill YMCA	\$500,000
32	Key Pen civics center	\$50,000

1	KiBe high school parking	\$125,000
2	Kitsap humane society - shelter renovation	\$90,000
3	Lacey boys & girls club	\$29,000
4	Lake Chelan land use plan	\$75,000
5	LeMay car museum ADA access improvements	\$500,000
б	Lyman city park renovation	\$167,000
7	Lyon creek flood reduction project	\$400,000
8	Marine terminal rail investments	\$1,000,000
9	Martin Luther King Jr. family outreach center expansion project	\$85,000
10	Mason county Belfair wastewater system rate relief	\$1,500,000
11	McAllister museum	\$660,000
12	Mercer arena energy savings & sustainability funding	\$450,000
13	Mercy housing and health center at Sand Point	\$2,500,000
14	Meridian center for health	\$2,500,000
15	Minor Road water reservoir replacement	\$1,500,000
16	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
17	Mountlake Terrace Main street revitalization project	\$1,300,000
18	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
19	facilities	
20	((Mukilteo)) Boys & girls club of Snohomish county (Brewster, Sultan, Granite	\$1,000,000
21	Falls, Arlington, and Mukilteo)	
22	Mukilteo tank farm clean-up	\$250,000
23	New Shoreline medical-dental clinic	\$1,500,000
24	Nordic heritage museum	\$2,000,000
25	North Kitsap fishline foodbank	\$625,000
26	Northwest native canoe center project	\$250,000
27	Oak Harbor clean water facility	\$2,500,000
28	Okanogan emergency communications	\$400,000
29	Onalaska community tennis and sports courts	\$80,000
30	Opera house ADA elevator	\$357,000
31	Orcas Island library expansion	\$1,400,000
32	Pacific community center	\$250,000
33	PCAF's building for the future	\$350,000
	p. 20	ESHB 2380.SL

1	Pe Ell second street	\$197,000
2	Perry technical school	\$1,000,000
3	Pike Place Market front project	\$800,000
4	Police station security/hardening	\$38,000
5	Port of Centralia - Centralia station	\$500,000
6	Port of Sunnyside demolish the carnation building	\$450,000
7	PROVAIL TBI residential facility	\$450,000
8	Quincy water reuse	\$1,500,000
9	Redmond downtown park	\$3,000,000
10	Redondo boardwalk repairs	\$1,500,000
11	Renovate senior center	\$400,000
12	Rochester boys & girls club	\$38,000
13	Rockford wastewater treatment	\$1,200,000
14	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
15	Sammamish rowing association boathouse	\$500,000
16	SE 240th St. watermain system improvement project	\$700,000
17	SE Seattle financial & economic opportunity center	\$1,500,000
18	SeaTac international marketplace & transit-oriented community	\$1,250,000
19	Seattle theatre group	\$131,000
20	Snohomish veterans memorial rebuild	\$10,000
21	Snoqualmie riverfront project	\$1,520,000
22	South 228th street inter-urban trail connector	\$500,000
23	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
24	Spokane women's club	\$300,000
25	Springbrook park neighborhood connection project	\$300,000
26	SR 532 flood berm and bike/ped path	\$85,000
27	St. Vincent food bank & community services construction project	\$400,000
28	Stan & Joan cross park	\$750,000
29	Steilacoom Sentinel Way repairs	\$450,000
30	Stilly Valley youth project Arlington B&G club	\$2,242,000
31	Sunset neighborhood park	\$1,750,000
32	Support, advocacy & resource center for victims of violence	\$750,000

1	The gathering house job training café	\$14,000
2	The Salvation Army Clark County: Corps community center	\$1,200,000
3	Thurston county food bank	\$500,000
4	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
5	Twin Bridges museum rehab Lyle Wa	\$64,000
6	Twisp civic building	\$500,000
7	Vancouver, Columbia waterfront project	\$2,500,000
, 8	Vantage point senior apartments	\$2,000,000
9	Veterans center	\$2,000,000
10	Veterans center Veterans helping veterans: Emergency transition shelter	\$500,000
11		
12	Waitsburg Main Street bridge replacement	\$1,700,000
	Washington green schools	\$105,000
13	Washougal roof repair	\$350,000
14	Water meter and system improvement program	\$500,000
15	Water reservoir and transmission main	\$500,000
16	Wayne golf course land preservation	\$500,000
17	White River restoration project	\$850,000
18	Willapa behavioral health safety improvement project	\$75,000
19	WSU LID frontage - local and economic benefits	\$500,000
20	Yakima children's museum center	\$50,000
21	Yakima SunDome	\$2,000,000
22	Yelm community center	\$500,000
23	Yelm senior center	\$80,000
24	Youth wellness campus gymnasium renovation	\$1,000,000
25		
26	Total	\$130,169,000
27	Appropriation:	
28	State Building Construction Account—State	\$130,169,000
29 30	Prior Biennia (Expenditures)	
31	TOTAL	

1 <u>NEW SECTION.</u> Sec. 1013. A new section is added to 2015 3rd 2 sp.s. c 3 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 Joint Base Lewis McChord North Clear Zone Base Realignment and 5 Closure Preparation (92000383)

6 Appropriation:

7	State Building Construction Account—State \$50,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 Sec. 1014. 2015 3rd sp.s. c 3 s 1076 (uncodified) is amended to 12 read as follows:

13 FOR THE OFFICE OF FINANCIAL MANAGEMENT

14 Oversight of State Facilities (30000046)

15 The appropriations in this section are subject to the following 16 conditions and limitations:

17 (1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, 18 19 shall conduct space studies and make recommendations to the 20 legislature on the state's space standards including alternative workplace strategies. State agencies shall provide space use data in 21 a format prescribed by the office of financial management to support 22 this effort. The office of financial management shall report the 23 results and recommendations to the legislative fiscal committees by 24 25 July 1, 2016.

(2) The office of financial management, with assistance from the
department of enterprise services and other state agencies as needed,
shall update the lease space requirements to reflect high performance
building standards and any other components that may improve the
conditions of leased space.

31 Appropriation:

32	<pre>State Building Construction Account—State ((\$1,040,000))</pre>
33	<u>\$1,182,000</u>
34	Thurston County Capital Facilities Account—State \$1,120,000
35	Subtotal Appropriation
36	\$2,302,000
37	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$2,160,000))
3		<u>\$2,302,000</u>

4 **Sec. 1015.** 2015 3rd sp.s. c 3 s 1077 (uncodified) is amended to 5 read as follows:

6 FOR THE OFFICE OF FINANCIAL MANAGEMENT

7 Construction Contingency Pool (90000300)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) The appropriation in this section is provided solely for 10 11 construction projects that confront emergent and unavoidable costs in 12 of the construction contingency included in the project excess 13 appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal committees before 14 15 requesting contingency funds from the office of financial management. Eligible agencies that may apply to the pool include higher education 16 17 institutions, the department of corrections, the department of social 18 and health services, the department of enterprise services, ((the 19 criminal justice training commission,)) the department of veterans 20 affairs, the parks and recreation commission, and the department of fish and wildlife. Eligible construction projects are only projects 21 22 that had cost reductions as kept on file with the office of financial management. The office of 23 financial management must notify the legislative evaluation and accountability program committee, the 24 25 house capital budget committee, and senate ways and means committee 26 as projects are approved for funding.

(2)(a) The legislature intends to use the 1063 Block building
development project as a model of efficient space and energy use for
both owned and leased state office buildings.

30 (b) To achieve this intent, the office of financial management 31 must reconsider tenants for the building, including consideration of 32 the utilities and transportation commission, all current tenants of 33 the general administration building with operations compatible with a 34 high density office building, and other possible tenants. The measure 35 of achieving a higher space efficiency is measured by the average 36 square feet per housed employee. 1 (c) The office of financial management must provide a report to 2 the appropriate committees of the legislature on the redesign and the 3 increase space efficiency by October 15, 2015.

4 Appropriation:

5	State Building Construction Account—State \$8,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL

9 Sec. 1016. 2015 3rd sp.s. c 3 s 1078 (uncodified) is amended to 10 read as follows:

11 FOR THE OFFICE OF FINANCIAL MANAGEMENT

12 Emergency Repairs (90000301)

The appropriation in this section is subject to the following 13 conditions and limitations: Emergency repair funding is provided 14 solely to address unexpected building or grounds failures that will 15 16 impact public health and safety and the day-to-day operations of the 17 facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be 18 19 submitted to the office of financial management and the appropriate 20 legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, 21 22 the proposed scope of emergency repair work and related cost 23 estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, 24 25 an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. 26 27 The office of financial management must notify the legislative evaluation and accountability program committee, the house capital 28 29 budget committee, and senate ways and means committee as emergency 30 projects are approved for funding.

31 Appropriation:

32	State Building Construction Account—State ((\$5,000,000))
33	<u>\$7,000,000</u>
34	Prior Biennia (Expenditures) \$0
35	Future Biennia (Projected Costs) \$0
36	TOTAL
37	\$7,000,000

1 Sec. 1017. 2015 3rd sp.s. c 3 s 1079 (uncodified) is amended to 2 read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT 3

Emergency Repair Pool for K-12 Public Schools (90000302) 4

The appropriation in this section is subject to the following 5 б conditions and limitations:

7 (1) \$1,000,000 of the state building construction account—state appropriation is provided solely for minor works repairs at west 8 9 sound skill center.

10

(2) \$103,000 of the state building construction account-state 11 appropriation is provided solely for the Oakesdale school boiler.

(3) \$113,000 of the state building construction account-state 12 appropriation is provided solely for the Oakesdale school roof. 13

((Emergency repair funding)) (4) The remaining portion of the 14 15 appropriation is provided solely for emergency repairs to address unexpected and imminent health and safety hazards at K-12 public 16 schools, including skill centers, that will impact the day-to-day 17 operations of the school facility. To be eligible for funds from the 18 19 emergency repair pool, an emergency declaration must be signed by the school district board of directors and the superintendent of public 20 21 instruction, and submitted to the office of financial management for 22 consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the 23 proposed scope of emergency repair work and related cost estimate, 24 25 and identification of local funding to be applied to the project. 26 Grants of emergency repair moneys must be conditioned upon the 27 written commitment and plan of the school district board of directors 28 to repay the grant with any insurance payments or other judgments 29 be awarded, if applicable. The office of that may financial management must notify the legislative evaluation and accountability 30 program committee, the house capital budget committee, and the senate 31 32 ways and means committee as emergency projects are approved for 33 funding.

34 Appropriation:

35	Common School Construction Account—State	\$5,000,000
36	State Building Construction Account—State	\$1,216,000
37	Subtotal Appropriation	\$6,216,000
38	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$5,000,000))
3		<u>\$6,216,000</u>

4 **Sec. 1018.** 2015 3rd sp.s. c 3 s 1083 (uncodified) is amended to 5 read as follows:

6 FOR THE OFFICE OF FINANCIAL MANAGEMENT

7

Equipment Benchmarks for Capital Projects Study (92000010)

8 The appropriation in this section is subject to the following 9 conditions and limitations: The office of financial management shall submit a higher education and skill center capital project equipment 10 11 cost study to the governor and the appropriate legislative fiscal 12 committees by December 1, 2015. The study must include benchmarks for 13 standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for 14 15 financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative 16 17 analysis must include a life-cycle cost analysis of the competing alternatives to determine the most cost-effective options to the 18 19 state bond and general fund budget.

20 Appropriation:

21	State Building Construction Account—State ((\$250,000))
22	<u>\$125,000</u>
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	\$125,000

27 <u>NEW SECTION.</u> Sec. 1019. A new section is added to 2015 3rd 28 sp.s. c 3 (uncodified) to read as follows:

29 FOR THE OFFICE OF FINANCIAL MANAGEMENT

30 Cost-Effective K-3 Classrooms Assessment (30000053)

31 The office of financial management shall analyze cost-effective 32 options for the procurement of high quality, sustainably built, energy efficient, and healthy classroom space to address the need for 33 K-3 classrooms statewide. The analysis may include the potential for 34 sustainable materials and innovative 35 use of advanced design, production and procurement processes. The office of financial 36

1 management may contract with one or more consultants to assist with

2 the analysis.

3 Appropriation:

4	State Building Construction Account—State \$125,000
5	Prior Biennia (Expenditures)
б	Future Biennia (Projected Costs) \$0
7	TOTAL

8 <u>NEW SECTION.</u> Sec. 1020. A new section is added to 2015 3rd sp. 9 s. c 3 (uncodified) to read as follows:

10 FOR THE OFFICE OF FINANCIAL MANAGEMENT

11 Water Infrastructure Investment Analysis (92000016)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

14 (1) The legislature finds that population growth, climate change, 15 and other factors are creating increasing stresses on critical water infrastructure, fisheries, and watershed health. To inform policy 16 decisions about the scale and timing of new investments in flood risk 17 reduction, water quality, and water supply both in-stream and out-of-18 stream, it is the intent of the legislature to direct an analysis of 19 the economic implications related to water infrastructure and 20 fisheries habitat restoration needs across the state. 21

(2) The appropriation in this section is provided solely for the office of financial management to contract for an analysis of the economic implications relating to water infrastructure and fisheries habitat restoration needs.

(a) The analysis must incorporate existing data and informationrelating to:

(i) Integrated water supply and management planning that addresses water storage for municipal and agricultural uses, instream or out-of-stream water supply needs, or both, as well as fisheries habitat and passage improvements;

32 (ii) Multiple benefit approaches that reduce the risk from floods33 and protect and restore naturally functioning areas; and

34 (iii) Low-impact development retrofits to reduce toxics and other 35 pollutants in storm water.

(b) The analysis must consider, but not be limited to, fishingand recreation benefits of improved floodplain and riparian habitat,

in-stream flows, municipal and agricultural water storage benefits,
 and fish passage projects.

3 (c) The analysis must provide a review of other state reports 4 that examine the economic implications to water infrastructure and 5 fisheries habitat restoration needs.

б

(d) The analysis must address, but not be limited to:

7 (i) A 20 year forecast of known need for investment for the three8 categories identified in (a) of this subsection;

9 (ii) Estimated effects on the Washington economy without new 10 infrastructure investment, including impacts on households, business, 11 and commerce caused by flooding, drought, and degraded water quality 12 from storm water runoff; and

(iii) Estimated economic benefits, including jobs, commerce, and development associated with each billion dollars invested in the categories in (a) of this subsection.

16 (3) The consultant shall invite representatives of interest 17 groups to provide input in conducting the analysis. The interest 18 groups must include, but are not be limited to, the Washington 19 business roundtable, the Washington state labor council, and the 20 Washington environmental council. The consultant must report its 21 findings to the house of representatives capital budget committee and 22 the senate ways and means committee by January 15, 2017.

23 Appropriation:

24	State Building Construction Account—State \$250,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 1021. A new section is added to 2015 3rd 29 sp.s. c 3 (uncodified) to read as follows:

30 FOR THE OFFICE OF FINANCIAL MANAGEMENT

31 Cross Laminated Timber Pilot Project (92000015)

(1) \$75,000 of the appropriation is provided solely for a grant to the Washington State University college of engineering and architecture, to prepare a review and summary of available engineering test results and other evidence demonstrating the performance of cross laminated timber (CLT) and other regionally sourced sustainable or renewable materials in building construction. The review must emphasize results and evidence that are relevant to 1 the consideration of building code amendments that allow for greater 2 use of CLT in construction. Administrative overhead charges by 3 Washington State University may not exceed five percent of the amount 4 provided in this subsection. The report must be submitted to the 5 state building code council and the appropriate committees of the 6 legislature by December 1, 2016.

7 (2) \$50,000 of the appropriation is provided solely for a grant 8 to the department of commerce or an associate development 9 organization in an area of the state with appropriate forest 10 resources to assist prospective CLT manufacturers in evaluating the 11 potential CLT market and determine necessary investments to 12 manufacture CLT.

13 Appropriation:

14	State Building Construction Account—State \$125,00
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL

18 <u>NEW SECTION.</u> Sec. 1022. A new section is added to 2015 3rd 19 sp.s. c 3 (uncodified) to read as follows:

20 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

21 K-3 Modular Classrooms (91000437)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for
providing modular classrooms for the purpose of supporting reduced
class sizes in kindergarten through third grade to the following
school districts: (a) Seattle school district; (b) Mount Vernon
school district; (c) Sequim school district; (d) Wapato school
district; and (e) Toppenish school district.

30 (2) The legislature intends the modular classrooms to be a model 31 for classrooms to use mass timber products, which includes cross 32 laminated timber.

(3) (a) The department of enterprise services shall develop a process for providing up to four modular classrooms to each of the school districts identified in subsection (2) of this section. The department of enterprise services shall contract with the modular suppliers for construction, delivery, and hook up at the school site.

1 (b) A request for qualification process must be used to select modular classroom builders. The department of enterprise services 2 shall distribute modular specifications, including standard size and 3 amenities, to the school districts prior to the final selection of 4 modular classroom builders. School districts may provide comments 5 6 within 30 days of receiving the specifications. After comments are received, the department of enterprise services shall issue the 7 request for qualifications that includes a standardized specification 8 for all modulars based on size and operational requirements. 9

10 (c) The competitive process must include scoring conducted by a 11 group of qualified experts including representatives from the school 12 districts receiving modulars.

(d) Scoring criteria must include: Innovative use of cross laminated timber (CLT), school district requirements and operational reliability, schedule of delivery of the modular classrooms to the school, overall cost, cost per square foot, percent CLT used, regional sourcing of CLT, sustainability, operating costs, energy costs, warranty, design life, and ability to be connected either vertically or horizontally.

20 (e) At least two builders must be selected for the competition 21 using a centralized contract. The number of modulars must be equal 22 between the modular suppliers.

23 (4)(a) Participating school districts must have a site identified 24 for the modular classrooms before delivery. School districts must 25 provide furnishings.

(b) The modular classroom supplier must: Prepare the site, obtain
 any permits required, deliver the classrooms to the school district
 site, install the modular classrooms, and make utility connections.

(c) Administration fees may not exceed two and one-half percentof the contract amount.

31 (5) The department of enterprise services shall report to the 32 legislature the results of the competition including cost, CLT use, 33 and any improvements that can be made.

34 (6) School districts receiving modular classrooms from this
 35 section remain eligible for the K-3 class size reduction construction
 36 pilot grant program as specified in section 201, chapter 41, Laws of
 37 2015, 3rd sp. sess.

38 Appropriation:

39 State Building Construction Account—State. \$5,500,000

ESHB 2380.SL

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL

4 **Sec. 1023.** 2015 3rd sp.s. c 3 s 1088 (uncodified) is amended to 5 read as follows:

6 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

7 Minor Works Preservation (30000722)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

(1) No minor works funds may be allotted until the action part of 10 11 the plan is provided. Up to \$300,000 of the appropriation in this 12 section is provided for the department to develop an implementation plan for a capitol campus parking strategy. The action part of the 13 plan must include: (((1))) (a) During the legislative sessions a 14 reduction of agency reserve stalls from twenty-six percent to fifteen 15 16 percent as recommended by the 2014 state of Washington parking and transportation study; $\left(\left(\frac{2}{2}\right)\right)$ (b) cost-benefit of 17 incorporating 18 parking attendants or parking arms to accept payment for campus 19 parking during the legislative sessions; (((3))) (c) installation of 20 at least two electronic boards, or other methods of providing the 21 available parking capacity in the east plaza garage. The department shall work in cooperation with the city of Olympia, and the city may 22 provide a proposal to enforce parking on the capitol campus. The 23 24 department shall report to all fiscal committees on its progress by 25 November 1, 2015.

26 (2) \$60,000 of the Thurston county capital facilities accountstate appropriation is provided solely for minor works repair at the 27 120 Union Avenue building and is contingent upon the building 28 remaining open subject to the following conditions: (a) The 29 department shall: (i) Apply the current capital projects surcharge to 30 the operating rents; (ii) increase the tenant rental rate by \$1 per 31 32 square foot per year above the current rate; (iii) add a clause to the tenant contracts that the lease shall be terminated should a 33 34 major building system failure occur. A major building system includes failure of the roof, heating, and electrical systems; (iv) add a 35 clause to the tenant contracts that the lease may be terminated if 36 37 the occupancy of the building falls below 30 percent; and (v) 38 actively promote rental of vacant space in the building; and (b) the 1 department may close the building once the legislature has approved

2 <u>construction funding for a project at the site.</u>

3 Appropriation: Thurston County Capital Facilities Account—State. . ((\$850,000)) 4 5 \$1,910,000 6 State Building Construction Account—State. ((\$5,608,000)) 7 \$4,608,000 8 9 10 \$7,418,000 11 \$0 12 Future Biennia (Projected Costs). \$19,000,000 13 14 \$26,418,000

15 **Sec. 1024.** 2015 3rd sp.s. c 3 s 1095 (uncodified) is amended to 16 read as follows:

17 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

18 Capitol Lake Long-term Management Planning (30000740)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The appropriation is provided solely to make tangible progress on reaching broad agreement on a long-term plan for the management of Capitol Lake/Deschutes Estuary/Lower Budd Inlet/ Deschutes River watershed, building on the recommendations of the 2014 situation assessment for Capitol Lake management prepared by the Ruckleshaus center and prior related reports.

27 The department shall:

(a) Identify and summarize the findings of the best available
 science concerning water quality and habitat as they relate to
 conceptual options of retaining or removing the dam;

31 (b) Identify multiple hybrid options for future management of 32 Capitol Lake, which options must include substantial improvement in 33 fish and wildlife habitat and ecosystem functions, maintaining a 34 historic reflecting pool at the north end of the lake/estuary, and 35 adaptive management strategies;

1 (c) Identify general cost estimates for construction and 2 maintenance of each conceptual option, in consultation with the 3 office of financial management;

4 (d) Identify the range of public support for or concerns about 5 each option;

6 (e) Identify conceptual options and degree of general support for 7 shared funding by state, local, and federal governments and 8 potentially other entities;

9 (f) Identify one or more conceptual options for long-term shared 10 governance of a future management plan, including consideration of an 11 option similar to state lake management districts, chapter 36.61 RCW 12 or shellfish protection districts, chapter 90.72 RCW.

13 (g) Engage in other related activities which would contribute to 14 reaching broad agreement on the long-term management plan.

15 The department shall conduct its information gathering and report 16 preparation with a pro-active approach to public engagement, and may 17 create such advisory entities as it determines would be helpful.

18 (2) The department may contract for facilitation, research, or19 other services to assist in the preparation of this report.

(3) The department shall make periodic reports to the state capitol committee, the office of financial management, and fiscal committees of the legislature, with a final report to be submitted no later than January 1, 2017. The reports must include visual representations of proposals to aid the public and decision-makers to understand and evaluate them.

26 Appropriation:

27	((Enterprise Services Account State \$250,000))
28	State Building Construction Account—State \$250,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL

32 <u>NEW SECTION.</u> Sec. 1025. A new section is added to 2015 3rd 33 sp.s. c 3 (uncodified) to read as follows:

34 FOR THE MILITARY DEPARTMENT

35 Tri Cities Readiness Center - Land (30000808)

36 Appropriation:

37 State Building Construction Account—State. \$900,000

1	Military Department Capital Account—State \$1,000,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL

6 <u>NEW SECTION.</u> Sec. 1026. A new section is added to 2015 3rd 7 sp.s. c 3 (uncodified) to read as follows:

8 FOR THE MILITARY DEPARTMENT

9 Emergency Management Division's (EMD's) UPS Replacement 10 (30000810)

11 Appropriation:

12	State Building Construction Account—State \$500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL

16 sec. 1027. 2015 3rd sp.s. c 3 s 1108 (uncodified) is amended to 17 read as follows:

18 FOR THE MILITARY DEPARTMENT

19 Thurston County Readiness Center (30000594)

20 The reappropriation and appropriations in this section are 21 subject to the following conditions and limitations:

22 (1) The legislature intends to support the transfer of the 23 Olympia armory to the Thurston county boys and girls club. The 24 military department must execute an agreement to transfer title of 25 the property to the Thurston county boys and girls club if the club agrees to use the facility as a boys and girls club for a minimum of 26 27 ten years. The transfer agreement must specify a mutually agreed 28 transfer date following the completion of the Thurston county 29 readiness center. The transfer agreement must require the club to 30 cover any closing costs and must specify a purchase price of one to 31 dollar. The must reported agreement be the house of 32 representatives capital budget committee, senate ways and means committee, and the governor's office by January 1, 2016. 33

34 (2) The legislature intends to support the transfer of the
 35 Puyallup armory to the central Pierce fire and rescue (Pierce county
 36 fire protection district No. 6). By January 1, 2017, the military

1 department must execute a memorandum of understanding to transfer title of the property to the central Pierce fire and rescue if the 2 district agrees to use the facility as a fire and rescue station for 3 a minimum of ten years. The memorandum must provide central Pierce 4 fire and rescue with a right of first refusal and specify a mutually 5 agreed transfer date following the vacation of the Puyallup armory. б 7 The memorandum must require the central Pierce fire and rescue to cover any closing costs and must specify a purchase price equal to 8 fair market value for the raw land only. The memorandum must be 9 reported to the house of representatives capital budget committee, 10 the senate ways and means committee, and the governor's office by 11 January 1, 2017. 12 13 Reappropriation: 14 State Building Construction Account—State. \$2,750,000 15 Appropriation: State Building Construction Account—State. ((\$7,883,000)) 16 17 \$635,000 18 19 \$1,800,000 20 21 \$2,435,000 22 23 24 \$40,161,000 25 26 \$45,396,000 27 Sec. 1028. 2015 3rd sp.s. c 3 s 1114 (uncodified) is amended to 28 read as follows: 29 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 30 National Parks Service Maritime Heritage Grants (91000008) 31 The appropriation in this section is subject to the following conditions and limitations: 32 33 (1) \$28,000 of the appropriation is provided solely for the center for wooden boats' historic small craft project. 34 35 (2) \$87,000 of the appropriation is provided solely for the 36 Northwest seaport's preservation of the national historic landmark

37 1889 tugboat Arthur Foss.

1	Appropriation:
2	General Fund—Federal
3	<u>\$115,000</u>
4	Prior Biennia (Expenditures) \$0
5	Future Biennia (Projected Costs) \$0
6	TOTAL
7	<u>\$115,000</u>

(End of part)

1	PART 2
2	HUMAN SERVICES
3 4 5 6 7	<pre>sec. 2001. 2015 3rd sp.s. c 3 s 2004 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide (91000037) ((The appropriation in this section is subject to the following</pre>
8	conditions and limitations: Up to \$950,000 may be used for necessary
9	renovations at the Maple Lane facility for the purpose of temporary
10	forensic beds.))
11	Appropriation:
12 13	State Building Construction Account—State ((\$10,645,000)) <u>\$16,850,000</u>
14 15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$16,850,000
18 19 20 21 22	NEW SECTION. Sec. 2002. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Competency Restoration (91000040) Appropriation:
23	State Building Construction Account—State \$950,000
24 25 26	Prior Biennia (Expenditures)
27 28	Sec. 2003. 2015 3rd sp.s. c 3 s 2016 (uncodified) is amended to read as follows:
29	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30	((Western State Hospital - East Campus)) <u>Eastern State Hospital:</u>
31	<u>Psychiatric Intensive Care Unit</u> (30002773)
32 33 34	Appropriation: State Building Construction Account—State ((\$2,200,000)) \$1,250,000

p. 38

1 2 3 4	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$1,250,000
5 6 7 8 9	<pre>sec. 2004. 2015 3rd sp.s. c 3 s 2023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES ESH-15 Bed Addition for Substitute Senate Bill No. 5889 (92000016)</pre>
10 11 12 13	Appropriation: State Building Construction Account—State. \$1,800,000 Prior Biennia (Expenditures).
14 15 16	Future Biennia (Projected Costs)
17 18 19 20	<u>NEW SECTION.</u> Sec. 2005. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Child Study and Treatment Center: CLIP Capacity (30003324)
21 22 23 24	Appropriation: State Building Construction Account—State
25 26 27 28	TOTAL
29 30 31	Eastern State Hospital - Eastlake: Emergency Generator Replacement (30003326) Appropriation:
32 33 34	State Building Construction Account—State \$1,300,000 Prior Biennia (Expenditures)

1

2 3	NEW SECTION. Sec. 2007. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:
4	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
5	Lakeland Village: Code Required Campus Infrastructure Upgrades
6	(30002238)
7	Appropriation:
8	State Building Construction Account—State \$1,200,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 2008. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:
14	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
15	Minor Works Program Projects: Western State Hospital (30003388)
16	Appropriation:
17	State Building Construction Account—State \$1,950,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 2009. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:
23	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24	Maple Lane-Cascade: Remodel for Forensic Services (91000039)
25	Appropriation:
26	State Building Construction Account—State \$2,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 2010. A new section is added to 2015 3rd
31 22	sp.s. c 3 (uncodified) to read as follows:
32	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1	Appropriation:
2	State Building Construction Account—State \$450,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$5,000,000
5	TOTAL
6	NEW SECTION. Sec. 2011. A new section is added to 2015 3rd
7	sp.s. c 3 (uncodified) to read as follows:
8	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
9	Western State Hospital: New Civil Ward (92000022)
10	Appropriation:
11	State Building Construction Account—State \$450,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	Sec. 2012. 2015 3rd sp.s. c 3 s 2029 (uncodified) is amended to
16	read as follows:
17	FOR THE DEPARTMENT OF HEALTH
18	Drinking Water Preconstruction Loans (30000334)
19	Appropriation:
20	Drinking Water Assistance ((Repayment)) Account—
21	State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$24,000,000
24	TOTAL
25	Sec. 2013. 2015 3rd sp.s. c 3 s 2035 (uncodified) is amended to
26	read as follows:
27	FOR THE DEPARTMENT OF VETERANS AFFAIRS
28	Minor Works Facilities Preservation (30000174)
29	The appropriation in this section is subject to the following
30	conditions and limitations: \$250,000 of the appropriation in this
31	section is provided solely for the restoration and preservation of
32	the Washington soldiers home cemetery.
33	Appropriation:
34	State Building Construction Account—State ((\$3,095,000))

<u>\$3,345,000</u>

2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs)	
4	TOTAL	
5		<u>\$13,035,000</u>

1

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	sec. 3001. 2015 3rd sp.s. c 3 s 3010 (uncodified) is amended to
4	read as follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Centennial Clean Water Program (20084010)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: Projects subject to the original
9	reappropriation in this section continue to be authorized. It is the
10	intent of the legislature that the funding reduction in the 2015-2017
11	<u>biennium will be restored in future biennia.</u>
12	Reappropriation:
13	State Building Construction Account—State \$221,000
14	Water Quality Capital Account—State \$43,000
15	State Toxics Control Account—State ((\$570,000))
16	\$1,000
17	Subtotal Reappropriation
18	<u>\$265,000</u>
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	\$569,000
22	TOTAL
23	sec. 3002. 2015 3rd sp.s. c 3 s 3020 (uncodified) is amended to
24	read as follows:
25	FOR THE DEPARTMENT OF ECOLOGY
26	Clean Up Toxics Sites - Puget Sound (30000144)
27	The reappropriations in this section are subject to the following
28	conditions and limitations:
29	(1) The reappropriations are subject to the provisions of section
30	3021, chapter 48, Laws of 2011 1st sp. sess.
31	(2) Projects subject to the original reappropriation in this
32	section continue to be authorized. It is the intent of the
33	legislature that the funding reduction in the 2015-2017 biennium will
34	<u>be restored in future biennia.</u>
35	Reappropriation:
36	Cleanup Settlement Account—State \$1,959,000

1	State Toxics Control Account—State ((\$3,666,000))
2	<u>\$1,502,000</u>
3	Subtotal Reappropriation
4	<u>\$3,461,000</u>
5	Prior Biennia (Expenditures) \$35,573,000
6	Future Biennia (Projected Costs)
7	<u>\$2,164,000</u>
8	TOTAL
9	Sec. 3003. 2015 3rd sp.s. c 3 s 3022 (uncodified) is amended to
10	read as follows:
11	FOR THE DEPARTMENT OF ECOLOGY
12	Centennial Clean Water Program (30000208)
13	The reappropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The reappropriation is subject to the provisions of section
16	3024, chapter 48, Laws of 2011 1st sp. sess.
17	(2) Projects subject to the original reappropriation in this
18	<u>section continue to be authorized. It is the intent of the</u>
19	legislature that the funding reduction in the 2015-2017 biennium will
19 20	legislature that the funding reduction in the 2015-2017 biennium will be restored in future biennia.
20	<u>be restored in future biennia.</u>
20 21	<u>be restored in future biennia.</u> Reappropriation:
20 21 22	<u>be restored in future biennia.</u> Reappropriation: State Toxics Control Account—State ((\$12,341,000))
20 21 22 23	<pre>be restored in future biennia. Reappropriation: State Toxics Control Account—State ((\$12,341,000)) \$11,511,000</pre>
20 21 22 23 24	<pre>be restored in future biennia. Reappropriation: State Toxics Control Account—State</pre>
20 21 22 23 24 25	<pre>be restored in future biennia. Reappropriation: State Toxics Control Account—State</pre>
20 21 22 23 24 25 26	be restored in future biennia. Reappropriation: State Toxics Control Account—State. \$11,511,000 \$11,511,000 Prior Biennia (Expenditures). Future Biennia (Projected Costs). \$830,000 TOTAL. \$34,100,000
20 21 22 23 24 25 26 27 28	<pre>be restored in future biennia. Reappropriation: State Toxics Control Account—State</pre>
20 21 22 23 24 25 26 27 28 29	<pre>be restored in future biennia. Reappropriation: State Toxics Control Account—State ((\$12,341,000))</pre>
20 21 22 23 24 25 26 27 28	be restored in future biennia. Reappropriation: State Toxics Control Account—State. Prior Biennia (Expenditures). Prior Biennia (Projected Costs). State Toxics State Toxics Control Account—State. State Toxics Control Account. State Toxics Control Account. </td
20 21 22 23 24 25 26 27 28 29 30	be restored in future biennia. Reappropriation: State Toxics Control Account—State. State Toxics Control Account—State. Prior Biennia (Expenditures). Prior Biennia (Projected Costs). State Toxics State Toxics Control Account—State. State Toxics State Toxics <t< td=""></t<>
20 21 22 23 24 25 26 27 28 29 30 31	be restored in future biennia.Reappropriation:State Toxics Control Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	be restored in future biennia.Reappropriation:State Toxics Control Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>be restored in future biennia. Reappropriation: State Toxics Control Account—State ((\$12,341,000))</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32 31 32 33 34	<pre>be restored in future biennia. Reappropriation: State Toxics Control Account—State</pre>

1 Reappropriation: 2 State Toxics Control Account—State. $((\frac{$2,117,000}))$ 3 \$751,000 Prior Biennia (Expenditures). \$3,883,000 4 5 ((\$0)) \$1,366,000 6 7 8 Sec. 3005. 2015 3rd sp.s. c 3 s 3028 (uncodified) is amended to read as follows: 9 FOR THE DEPARTMENT OF ECOLOGY 10 Clean Up Toxics Sites - Puget Sound (30000265) 11 12 The reappropriation in this section is subject to the following conditions and limitations: Projects subject to the original 13 reappropriation in this section continue to be authorized. It is the 14 15 intent of the legislature that the funding reduction in the 2015-2017 biennium will be restored in future biennia. 16 17 Reappropriation: State Toxics Control Account—State. ((\$1,896,000)) 18 19 \$698,000 20 21 Future Biennia (Projected Costs). $((\$\theta))$ 22 \$1,198,000 23 \$16,400,000 24 sec. 3006. 2015 3rd sp.s. c 3 s 3033 (uncodified) is amended to read as follows: 25 FOR THE DEPARTMENT OF ECOLOGY 26 27 Statewide Storm Water Projects (30000294) 28 The reappropriation in this section is subject to the following 29 conditions and limitations: 30 (1) The reappropriation is subject to the provisions of section 31 3041, chapter 4, Laws of 2011 1st sp. sess. (2) Projects subject to the original reappropriation in this 32 section continue to be authorized. It is the intent of the 33 34 legislature that the funding reduction in the 2015-2017 biennium will 35 be restored in future biennia.

1 Reappropriation: 2 Local Toxics Control Account—State. ((\$14,411,000)) 3 \$12,411,000 4 5 ((\$0)) \$2,000,000 6 7 8 Sec. 3007. 2015 3rd sp.s. c 3 s 3046 (uncodified) is amended to read as follows: 9 FOR THE DEPARTMENT OF ECOLOGY 10 Clean Up Toxics Sites - Puget Sound (30000337) 11 12 The reappropriation in this section is subject to the following conditions and limitations: Projects subject to the original 13 reappropriation in this section continue to be authorized. It is the 14 15 intent of the legislature that the funding reduction in the 2015-2017 biennium will be restored in future biennia. 16 17 Reappropriation: 18 Environmental Legacy Stewardship Account—State. . ((\$19,100,000)) 19 \$12,655,000 20 21 Future Biennia (Projected Costs). $((\$\theta))$ 22 \$6,445,000 23 \$31,500,000 24 sec. 3008. 2015 3rd sp.s. c 3 s 3047 (uncodified) is amended to read as follows: 25 26 FOR THE DEPARTMENT OF ECOLOGY 27 Eastern Washington Clean Sites Initiative (30000351) 28 The reappropriation in this section is subject to the following 29 conditions and limitations: Projects subject to the original 30 reappropriation in this section continue to be authorized. It is the intent of the legislature that the funding reduction in the 2015-2017 31 32 biennium will be restored in future biennia. 33 Reappropriation: 34 Environmental Legacy Stewardship Account—State. . ((\$6,735,000)) 35 \$4,035,000

1	Prior Biennia (Expenditures) \$3,565,000
2	Future Biennia (Projected Costs)
3	<u>\$2,700,000</u>
4	TOTAL

5 **Sec. 3009.** 2015 3rd sp.s. c 3 s 3054 (uncodified) is amended to 6 read as follows:

- 7 FOR THE DEPARTMENT OF ECOLOGY
- 8 Centennial Clean Water Program (30000427)

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial clean water program grant.

(2) The agency must encourage local government use of federally
 funded water pollution control infrastructure programs operated by
 the United States department of agriculture - rural development.

21 Appropriation:

22	<pre>State Building Construction Account—State ((\$10,000,000))</pre>
23	\$12,500,000
24	Local Toxics Control Account—State \$10,000,000
25	Subtotal Appropriation
26	<u>\$22,500,000</u>
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$160,000,000
29	TOTAL
30	<u>\$182,500,000</u>

- 31 **Sec. 3010.** 2015 3rd sp.s. c 3 s 3056 (uncodified) is amended to 32 read as follows:
- 33 FOR THE DEPARTMENT OF ECOLOGY
- 34 Reducing Toxic Woodstove Emissions (30000429)
- 35 The appropriations in this section are subject to the following
- 36 conditions and limitations: \$1,350,000 of the state building

construction account-state appropriation is provided solely for the 1 2 department of ecology to extend support for the wood stove removal and replacement program in Pierce county, operated by the Puget Sound 3 clean air agency under the federally approved maintenance plan for 4 5 fine particle pollution. 6 Appropriation: State Toxics Control Account—State. \$2,000,000 7 8 State Building Construction Account—State. \$1,500,000 9 10 \$0 11 Future Biennia (Projected Costs). \$8,000,000 12 13 \$11,500,000 14 sec. 3011. 2015 3rd sp.s. c 3 s 3059 (uncodified) is amended to 15 read as follows: FOR THE DEPARTMENT OF ECOLOGY 16 17 Remedial Action Grants (30000458) 18 The appropriation in this section is subject to the following conditions and limitations: Projects subject to the original 19 appropriation in this section continue to be authorized. It is the 20 intent of the legislature that the funding reduction in the 2015-2017 21 22 biennium will be restored in future biennia. 23 Appropriation: Local Toxics Control Account—State. ((\$65,050,000)) 24 25 \$60,050,000 26 \$0 27 Future Biennia (Projected Costs). ((\$300,000,000)) 28 \$305,000,000 29 \$365,050,000 30 Sec. 3012. 2015 3rd sp.s. c 3 s 3062 (uncodified) is amended to 31 read as follows: FOR THE DEPARTMENT OF ECOLOGY 32 33 Storm Water Financial Assistance Program (30000535) 34 The appropriations in this section are subject to the following 35 conditions and limitations:

(1) The appropriations are provided solely for the storm water
 financial assistance program.

3 (2) \$981,000 of the appropriation is provided solely for the
4 Washington State University LID frontage - water quality project.

5 <u>(3) Projects subject to the original appropriation in this</u> 6 <u>section continue to be authorized. It is the intent of the</u> 7 <u>legislature that the funding reduction in the 2015-2017 biennium will</u> 8 <u>be restored in future biennia.</u>

9 Appropriation:

10	Local Toxics Control Account—State ((\$33,000,000))
11	<u>\$31,200,000</u>
12	((State Building Construction Account—State \$20,000,000))
13	Subtotal Appropriation
14	<u>\$31,200,000</u>
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$280,000,000
17	TOTAL
18	<u>\$311,200,000</u>

19 sec. 3013. 2015 3rd sp.s. c 3 s 3066 (uncodified) is amended to 20 read as follows:

21 FOR THE DEPARTMENT OF ECOLOGY

22 Cleanup Toxics Sites - Puget Sound (30000542)

23 <u>The appropriation in this section is subject to the following</u> 24 <u>conditions and limitations: Projects subject to the original</u> 25 <u>appropriation in this section continue to be authorized. It is the</u> 26 <u>intent of the legislature that the funding reduction in the 2015-2017</u> 27 biennium will be restored in future biennia.

28 Appropriation:

29	State Toxics Control Account—State ((\$22,550,000))
30	<u>\$18,550,000</u>
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) ((\$72,763,000))
33	<u>\$76,763,000</u>
34	TOTAL\$95,313,000

35 **Sec. 3014.** 2015 3rd sp.s. c 3 s 3074 (uncodified) is amended to 36 read as follows: 1 FOR THE DEPARTMENT OF ECOLOGY

2 FY 2012 Statewide Stormwater Grant Program (91000053) 3 The reappropriation in this section is subject to the following conditions and limitations: Projects subject to the original 4 reappropriation in this section continue to be authorized. It is the 5 6 intent of the legislature that the funding reduction in the 2015-2017 biennium will be restored in future biennia. 7 8 Reappropriation: 9 Local Toxics Control Account—State. ((\$14,789,000)) 10 \$12,789,000 11 12 13 \$2,000,000 14 \$24,073,000 15 Sec. 3015. 2015 3rd sp.s. c 3 s 3075 (uncodified) is amended to read as follows: 16 17 FOR THE DEPARTMENT OF ECOLOGY Stormwater Retrofit and LID Competitive Grants (91000054) 18 19 The reappropriation in this section is subject to the following 20 conditions and limitations: Projects subject to the original reappropriation in this section continue to be authorized. It is the 21 intent of the legislature that the funding reduction in the 2015-2017 22 23 biennium will be restored in future biennia. 24 Reappropriation: 25 Local Toxics Control Account—State. ((\$6,952,000)) 26 \$5,652,000 27 28 29 \$1,300,000 30 \$14,463,000 31 Sec. 3016. 2015 3rd sp.s. c 3 s 3081 (uncodified) is amended to read as follows: 32 33 FOR THE DEPARTMENT OF ECOLOGY 34 Storm Water Improvements (92000076)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess. 4 5 (2) Projects subject to the original reappropriation in this section continue to be authorized. It is the intent of the 6 legislature that the funding reduction in the 2015-2017 biennium will 7 be restored in future biennia. 8 9 Appropriation: State Building Construction Account—State. \$20,000,000 10 11 Reappropriation: 12 Environmental Legacy Stewardship Account—State. . ((\$91,456,000)) 13 \$68,456,000 14 15 16 \$23,000,000 17 18 \$120,000,000 19 Sec. 3017. 2015 3rd sp.s. c 3 s 3084 (uncodified) is amended to 20 read as follows: FOR THE DEPARTMENT OF ECOLOGY 21 22 Drought Response (92000142) 23 Appropriation: ((State Building Construction Account—State. \$2,000,000)) 24 State Drought Preparedness Account—State. ((\$14,000,000)) 25 26 \$6,723,000 27 28 \$0 29 \$0 30 31 \$6,723,000 32 NEW SECTION. sec. 3018. A new section is added to 2015 3rd 33 sp.s. c 3 (uncodified) to read as follows: 34 FOR THE DEPARTMENT OF ECOLOGY

35 Low Interest Loans for Drought Wells (92000148)

1 The appropriation in this section is subject to the following 2 conditions and limitations: The department shall establish a lowinterest loan program to allow agricultural or public entities to 3 drill or retrofit wells to mitigate the effects of drought. For loans 4 that are repaid within five years, the interest rate must be thirty 5 б percent of the average rate for twenty year municipal bonds as 7 published in the bond buyer index, and for loans that are repaid between five and twenty years, the rate must be sixty percent of the 8 average rate for twenty year municipal bonds as published in the bond 9 buyer index. A well that is funded by this program may be operated 10 11 only during a drought declaration.

12 Appropriation:

13	State Building Construction Account—State \$4,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL

17 <u>NEW SECTION.</u> Sec. 3019. A new section is added to 2015 3rd 18 sp.s. c 3 (uncodified) to read as follows:

19 FOR THE DEPARTMENT OF ECOLOGY

20 Port of Tacoma Arkema/Dunlap Mound (92000158)

21 Appropriation:

22	State Building Construction Account—State \$2,900,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL

26 <u>NEW SECTION.</u> **Sec. 3020.** A new section is added to 2015 3rd 27 sp.s. c 3 (uncodified) to read as follows:

28 FOR THE DEPARTMENT OF ECOLOGY

29 Water Treatment Plant (Lakewood) (92000156)

30 Appropriation:

31	State Building Construction Account—State \$1,500,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

1 NEW SECTION. Sec. 3021. A new section is added to 2015 3rd 2 sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY 3 Port Angeles Municipal Landfill (92000155) 4 5 Appropriation: State Building Construction Account—State. \$2,200,000 6 7 \$0 8 \$0 9 10 NEW SECTION. Sec. 3022. A new section is added to 2015 3rd 11 sp.s. c 3 (uncodified) to read as follows: 12 FOR THE POLLUTION LIABILITY INSURANCE AGENCY 13 Underground Storage Tank Capital Financial Assistance Program (3000002)14 15 Appropriation: 16 Underground Storage Tank Revolving Account—State. . . \$10,000,000 17 \$0 18 Future Biennia (Projected Costs). \$80,000,000 19 20 Sec. 3023. 2015 3rd sp.s. c 3 s 3109 (uncodified) is amended to 21 read as follows: 22 FOR THE STATE PARKS AND RECREATION COMMISSION 23 Local Grant Authority (30000857) 24 Appropriation: 25 Parks Renewal and Stewardship Account-26 27 \$2,000,000 28 29 Future Biennia (Projected Costs). \$4,000,000 30 31 <u>\$7,200</u>,000 Sec. 3024. 2015 3rd sp.s. c 3 s 3165 (uncodified) is amended to 32 33 read as follows:

34 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

1 Boating Facilities Program (30000222) 2 The legislature encourages the board to consider applications for the 2017-2019 funding program that will fund the purchase and 3 installation of capital equipment to control invasive species at or 4 near selected boat launches serving vessels 26 feet in length or 5 б less. 7 Appropriation: 8 Recreation Resources Account—State. ((\$9,360,000)) 9 \$14,210,000 10 \$0 11 Future Biennia (Projected Costs). \$37,800,000 12 13 \$52,010,000 Sec. 3025. 2015 3rd sp.s. c 3 s 3166 (uncodified) is amended to 14 15 read as follows: 16 FOR THE RECREATION AND CONSERVATION FUNDING BOARD 17 Nonhighway Off-Road Vehicle Activities (30000223) The appropriation in this section is subject to the following 18 19 conditions and limitations: 20 (1) \$50,000 of the NOVA program account-state appropriation is 21 provided solely for improvements to the trails database maintained by 22 the recreation and conservation office. (2) \$2,450,000 of the NOVA program account—state appropriation is 23 24 provided solely for purposes other than education and enforcement 25 projects. (3) For project funds returned for projects in the NOVA program 26 account—state, the recreation and conservation office may apply the 27 28 funds to priority projects in any categories within the NOVA program. 29 Appropriation: 30 31 \$11,170,000 32 \$0 33 Future Biennia (Projected Costs). \$34,770,000 34 35 \$45,940,000

1 sec. 3026. 2015 3rd sp.s. c 3 s 3179 (uncodified) is amended to 2 read as follows: 3 FOR THE RECREATION AND CONSERVATION FUNDING BOARD Recreation and Conservation Office Recreation Grants (92000131) 4 The appropriations in this section are subject to the following 5 б conditions and limitations: 7 (1) The recreation and conservation office may retain up to four percent of these appropriations to administer the grants. 8 (2) A maximum of \$1,000,000 of unused funds in this appropriation 9 may be used for further planning, acquisition, and development of the 10 Olympic discovery trail project between Discovery Bay and the trail's 11 12 intersection with the Larry Scott trail in Jefferson county, without 13 requiring matching resources. 14 (3) Matching resources are not required for the Concrete water 15 spray park project. 16 Appropriation: 17 State Building Construction Account—State. . . . ((\$32,785,000)) 18 \$29,170,000 19 \$5,611,000 20 21 \$34,781,000 22 \$0 23 \$0 24 25 \$34,781,000 26 sec. 3027. 2015 3rd sp.s. c 3 s 3211 (uncodified) is amended to read as follows: 27 FOR THE DEPARTMENT OF FISH AND WILDLIFE 28 Mitchell Act Federal Grant (91000021) 29 30 Reappropriation: 31 32 \$5,014,000 33 34 \$0 35 36 \$7,000,000

1 <u>NEW SECTION.</u> Sec. 3028. A new section is added to 2015 3rd 2 sp.s. c 3 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF FISH AND WILDLIFE

4 Puget Sound and Adjacent Waters Nearshore Restoration - Match 5 (30000753)

6 Appropriation:

7	General Fund—Federal
8	State Building Construction Account—State \$500,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$9,500,000
12	TOTAL

13 **Sec. 3029.** 2015 3rd sp.s. c 3 s 3229 (uncodified) is amended to 14 read as follows:

15 FOR THE DEPARTMENT OF NATURAL RESOURCES

16 State Forest Land Replacement (30000223)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) <u>\$3,000,000 of the appropriation in this section is provided</u> solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in Skamania county.

(2)(a) The remainder of the appropriation in this section is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in counties:

27

(i) With a population of twenty-five thousand or fewer;

28 (ii) With risks of timber harvest deferrals greater than thirty 29 years due to the presence of wildlife species listed as endangered or 30 threatened under the federal endangered species act; and

31

(iii) That are not identified in subsection (1) of this section.

32 (b) This appropriation must be used equally for the transfer of
 33 qualifying state forest lands in the qualifying counties.

34 (3) Property transferred under this section must be appraised and 35 transferred at fair market value, without consideration of management 36 or regulatory encumbrances associated with wildlife species listed 37 under the federal endangered species act. The value of the timber and 38 other valuable materials transferred must be distributed as provided

in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forest land, consistent with RCW 79.22.060.

4 (((3))) (4) Prior to or concurrent with conveyance of these 5 properties, the department shall execute and record a real property 6 instrument that dedicates the transferred properties to the purposes 7 identified in subsections (1) and (2) of this section. Transfer 8 agreements for properties identified in subsections (1) and (2) of 9 this section must include terms that restrict the use of the property 10 to the intended purpose.

11 (((4))) (5) The department and ((Skamania county)) applicable counties shall work in good faith to carry out the intent of this 12 section. The department shall identify eligible properties for 13 14 transfer, consistent with subsections (1) and (2) of this section, in consultation with ((Skamania county)) the applicable counties, and 15 may not execute any property transfers that are not in the statewide 16 17 interest of either the state forest trust or the natural resources 18 conservation area program.

19 Appropriation:

20	State Building Construction Account—State ((\$3,000,000))
21	<u>\$6,000,000</u>
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$6,000,000
24	TOTAL
25	<u>\$13,500,000</u>

26 **sec. 3030.** 2015 3rd sp.s. c 3 s 3235 (uncodified) is amended to 27 read as follows:

28 FOR THE DEPARTMENT OF NATURAL RESOURCES

29 Contaminated Sites Cleanup and Settlement (30000240)

30 The appropriation in this section is subject to the following 31 conditions and limitations:

(1) \$261,000 is provided solely for the state's share of
 liability under the model toxics control act for the cleanup of lead
 contamination at a rock pit now owned by plum creek timber company.

35 (2) \$95,000 is provided solely for the contaminated soils cleanup36 at the Cedar creek correction center.

37 (3) \$125,000 is provided solely for the webster nursery38 pesticides and groundwater cleanup.

ESHB 2380.SL

1 (4) \$375,000 is provided solely for the underground storage tank 2 cleanup of contaminated soils of an old fueling station at the 3 department of natural resources, SE region headquarters' parking lot 4 that is within the city of Ellensburg new drinking water supply 5 wellhead protection area.

6 (5) \$75,000 of the state building construction account—state 7 appropriation is provided solely for the state's share of liability 8 under the comprehensive environmental response, compensation, and 9 liability act for the cleanup of contamination at the Salt creek 10 firing range site in Port Angeles, Clallam County.

11 Appropriation:

12	Environmental Legacy Stewardship Account—State \$856,000
13	<u>State Building Construction Account—State \$75,000</u>
14	<u>Subtotal Appropriation </u>
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	<u>\$931,000</u>

19 <u>NEW SECTION.</u> Sec. 3031. A new section is added to 2015 3rd 20 sp.s. c 3 (uncodified) to read as follows:

21 FOR THE DEPARTMENT OF NATURAL RESOURCES

Fire Communications Base Stations and Mountain Top Repeaters (92000030)

24 Appropriation:

25	State Building Construction Account—State \$626,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL

29 Sec. 3032. 2015 3rd sp.s. c 3 s 3232 (uncodified) is amended to 30 read as follows:

31 FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Blanchard Working Forest (30000231)

33 <u>The appropriation in this section is subject to the following</u> 34 <u>conditions and limitations: For the 2015-2017 fiscal biennium, the</u> 35 <u>department of natural resources shall not authorize or conduct any</u>

1 logging operations in the one thousand, six hundred acres on Mount 2 Blanchard, referred to as the core management zone. 3 Appropriation: 4 State Building Construction Account—State. \$2,000,000 5 \$0 6 7 Sec. 3033. 2015 3rd sp.s. c 3 s 3184 (uncodified) is amended to 8 read as follows: 9 FOR THE STATE CONSERVATION COMMISSION 10 Match for Federal RCPP Program (30000017) 11 12 The appropriations in this section are subject to the following conditions and limitations: 13 14 (1) The general fund-federal appropriation is provided solely for 15 implementation of the ((five)) six conservation projects in 16 Washington state approved for grant awards as part of the United 17 States department of agriculture regional conservation partnership program authorized under the 2014 farm bill: 18 19 (a) Palouse river watershed implementation partnership; 20 (b) Precision conservation for salmon and water quality in the 21 Puget Sound; 22 (c) Upper Columbia irrigation enhancement project; 23 (d) Yakama nation on-reservation lower Yakima basin restoration project; ((and)) 24 25 (e) Confederated tribes of the Colville reservation water quality 26 and habitat improvement project; and 27 (f) Spokane river watershed resource conservation partnership. 28 (2) The state building construction account-state is provided 29 solely for state match to the United States department of agriculture 30 regional conservation partnership program. 31 Appropriation: State Building Construction Account—State. \$5,000,000 32 33 34 35 \$0 36 \$0 37

(End of part)

1	PART 4
2	TRANSPORTATION
3	Sec. 4001. 2015 3rd sp.s. c 3 s 4002 (uncodified) is amended to
4	read as follows:
5	FOR THE WASHINGTON STATE PATROL
б	Fire Training Academy Burn Building Replacement (30000071)
7	Reappropriation:
8	Fire Service Training Account—State ((\$200,000))
9	<u>\$385,000</u>
10 11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL

(End of part)

1	PART 5
2	EDUCATION
3	Sec. 5001. 2015 3rd sp.s. c 3 s 5010 (uncodified) is amended to
4	read as follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
б	2013-15 School Construction Assistance Program - Maintenance
7	(30000145)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.
11	and section 6022 ((of this act)), chapter 3, Laws of 2015 3rd sp.
12	<u>sess</u> .
13	Reappropriation:
14	State Building Construction Account—State \$255,339,000
15	Appropriation:
16	State Building Construction Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs). \$0 TOTAL \$0
19 20	TOTAL
20	
21	Sec. 5002. 2015 3rd sp.s. c 3 s 5011 (uncodified) is amended to
22	read as follows:
23	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
24	Tri-Tech Skills Center East Growth (30000159)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) Funding is provided solely as a grant to constitute local
28	funding available to the Tri-tech skills center in order to be
29	eligible for state funding assistance through the school construction
30	assistance program pursuant to RCW 28A.525.166.
31	(2) Funds provided in this section may not be used for any
32	project with total ((project)) <u>construction</u> costs per square foot
33	that exceed the construction cost allocation for calculating state
34	funding assistance in subsection (1) by more than thirty-five
35	percent.
36	Appropriation:

1	State Building Construction Account—State	\$1,702,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,702,000

5 **Sec. 5003.** 2015 3rd sp.s. c 3 s 5012 (uncodified) is amended to 6 read as follows:

7 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

8 Capital Program Administration (30000165)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The superintendent of public instruction shall publish to its 11 12 web site and report to the office of financial management, the appropriate committees of the legislature, and the 13 legislative 14 evaluation and accountability program a list of local school district 15 projects submitted for school construction assistance within seven business days of the grant program deadline. The report must be 16 17 updated within seven days following the superintendent of public 18 instruction's final grant award decisions. Prior versions of the 19 report must be maintained on the web site in order to monitor changes 20 estimates as the grant process progresses. The report must in 21 include, but not be limited to:

22

(a) School district;

23 (b) Project name;

24 (c) Estimated square footage by proposed project type;

25 (d) Estimated total of all project costs and estimated total 26 construction contract cost;

27 (e) Funding sources and election dates, if applicable; and

28

(f) Intent to front-fund the project.

(2) The superintendent of public instruction shall provide to the office of financial management and the legislative evaluation and accountability program committee in electronic database form the following:

33 (a) Study and survey information beginning with grants awarded34 July 1, 2015, or later; and

35 (b) All available inventory and condition of schools data.

(3) The office of the superintendent of public instruction shall
 contract with educational service district 112 construction services
 group to perform an analysis of school construction costs. The

1 analysis must include a significant sample of new ((and 2 modernization)) school construction projects completed over the past 3 ten years, with costs adjusted for construction inflation. The 4 analysis must determine the major sources of variation in total 5 school construction costs among different kinds of projects, 6 districts, and regions. The analysis must estimate the cost 7 difference due to variations in:

8 (a) The size of the project including the size per expected 9 enrollment;

10

(b) ((Whether it is a new school or modernization project;

11 (c)) Whether it is an elementary school, middle school, high
12 school, or skills center;

13 (((d))) <u>(c)</u> The extent of specialized higher cost facilities such 14 as laboratories, shops, performing arts and indoor athletic 15 facilities;

16 (((e))) <u>(d)</u> Delivering specialized programs at skill centers 17 including but not limited to: Dental and medical assisting, 18 mechanical and engineering programs, first responder training, 19 culinary programs, cyber security, and others;

20 (((f))) <u>(e)</u> Site requirements;

21 (((g))) <u>(f)</u> Durability of construction materials, finishes, 22 building system components, and general life expectancy of the 23 building; and

24 (((h))) (g) Other design and construction feature that may 25 contribute to cost variations.

(4) The office of the superintendent of public instruction must prepare a report on the findings from subsection (3) of this section and submit the report to the appropriate committees of the legislature and the office of financial management by September 1, 2016.

31 Appropriation:

32	Common School Construction Account—State ((\$2,924,000))
33	\$3,274,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$12,244,000
36	TOTAL
37	<u>\$15,518,000</u>

1 sec. 5004. 2015 3rd sp.s. c 3 s 5013 (uncodified) is amended to 2 read as follows:

3 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

4

2015-17 School Construction Assistance Program (30000169)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) \$990,000 of the common school construction account—state is
8 provided solely for the Spokane Valley technical skills center to
9 construct five science classrooms.

(2) \$675,000 of the common school construction account-state is 10 provided solely for study and survey grants. In calculating study and 11 survey grants, for the 2015-2017 fiscal biennium, the office of the 12 superintendent of public instruction shall award no more than fifty 13 14 percent of the dollar amount for the minimum grants and square footage allocations. School districts receiving these grants in the 15 16 2015-2017 fiscal biennium must use data collected or validated by the Washington State University extension energy office for the inventory 17 18 and condition of existing school facilities.

(3) School districts receiving funding through the 2015-17 school
construction assistance program must map the design of new facilities
and remap the design of facilities to be remodeled.

(4) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.

28 (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the 29 30 school construction assistance grant program for the appropriations 31 provided to the superintendent of public instruction in this act for 32 distressed schools, STEM pilot projects, or skill centers. For purposes of determining state funding assistance, eligible area must 33 34 be calculated as follows: (a) Eligible area for STEM pilot projects is 1,440 square feet per science lab or classroom combination, or 35 both; and 1,040 square feet per science classroom. Total eligible 36 37 area per STEM pilot project must not exceed 15,840 square feet, and 38 total eligible area of all STEM pilot projects from this section must not exceed 36,880 square feet; (b) eligible area for skill centers is 39

gross square feet of the proposed project as submitted to the office of financial management as requested by the superintendent for consideration in the 2015-2017 capital budget. Eligible area for the Spokane Valley technical skills center must not exceed 5,400 square feet, and; (c) eligible area for replacement of the cafeteria at Marysville-Pilchuck high school is 13,500 square feet.

7 Appropriation:

8	State Building Construction Account—State ((\$302,121,000))
9	\$305,721,000
10	Common School Construction Account—State ((\$305,978,000))
11	\$337,135,000
12	Common School Construction Account—Federal \$3,000,000
13	Subtotal Appropriation
14	\$645,856,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$3,638,150,000
17	TOTAL
18	<u>\$4,284,006,000</u>

19 Sec. 5005. 2015 3rd sp.s. c 3 s 5026 (uncodified) is amended to 20 read as follows:

21 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

22 STEM Pilot Program (91000402)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$200,000 of the appropriation is provided solely for the contract with the statewide STEM organization described in subsection (4) of this section.

28 (2) The ((amounts)) remaining portion of the appropriation in 29 this section ((are)) is provided solely for the superintendent of public instruction to provide STEM pilot project grants to school 30 districts. At the option of a recipient school district, these 31 32 grants, or a portion of these grants, may constitute the districts' local funding for purposes of eligibility for the school construction 33 assistance program under RCW 28A.525.166 other than for new 34 construction or new-in-lieu of modernization construction projects of 35 36 entire new schools. Subject to the terms in this section, school 37 districts are eligible to receive grants if they have a special 1 housing burden due to lack of sufficient space for science classrooms
2 and labs to enable students to meet statutory graduation
3 requirements.

4 (((2))) <u>(3)</u> The superintendent shall award grants to eligible 5 school districts under the following conditions:

6 (a) A district must demonstrate a lack of sufficient space of 7 science classrooms and labs to facilitate meeting statutory 8 graduation requirements;

9 (b) The district has secured private donations of cash, like-10 kind, or equipment in a value of no less than \$100,000. Before the 11 superintendent may provide funding assistance through the school 12 construction assistance program, the district must provide 13 verification of the donation to the superintendent;

14 (c) <u>The project is either: (i) Construction of new lab or</u> 15 <u>classroom additions at existing facilities; or (ii) modernization of</u> 16 <u>labs or classrooms at existing facilities.</u>

17 (d) At least one grant award is made to school districts located 18 in southwest Washington <u>that currently offer curriculum using</u> 19 <u>equipment called Real-Time PCR and a scanning electron microscope to</u> 20 <u>build partnerships with academia and industry leaders to develop in-</u> 21 <u>depth research projects</u>;

22 (((d))) <u>(e)</u> At least one grant award is made to school districts
23 located in the Puget Sound region; and

24 (((e))) <u>(f)</u> At least two grant awards are made to school 25 districts located east of the Cascade mountains.

26 (((3))) (4) The STEM pilot project grants program must be administered by the superintendent of public instruction 27 in 28 consultation with the STEM education innovation alliance specified in RCW 28A.188.030 and the statewide STEM organization specified in RCW 29 28A.188.050. The superintendent of public instruction must develop 30 31 grant application materials and criteria in consultation with the 32 statewide STEM organization, must review applications for accuracy and financial reasonableness, and must administer awarded grants. 33 With funds specifically appropriated for this purpose, the 34 superintendent of public instruction must contract with the statewide 35 in RCW 36 STEM organization specified 28A.188.050 to evaluate applications against the criteria developed for the program and 37 develop a single prioritized list. The superintendent of public 38 39 instruction must award no less than six and no more than eight grants 40 within the appropriated funding and may ((only)) depart from the

1 recommended prioritized list <u>only</u> after ((<u>notifying</u>)) <u>consulting with</u> 2 the office of financial management and the appropriate committees of 3 the legislature ((with an explanation of the reasons for departing 4 from the list)). The criteria must include, but are not limited to, 5 the following:

6 (a) Priority for school districts that secure private donations 7 of cash, like-kind, or equipment in value no less than \$100,000 8 weighted by the ratio of school district enrollments to value of 9 donation;

10 (b) A district's <u>lack of</u> ability to raise funds through levies or 11 bonds in the prior ten-year period;

12 (c) Priority for applicants with a high percentage of students 13 who are eligible and enrolled in the free and reduced-price meals 14 program;

15 (d) The extent that existing STEM facilities are inadequate 16 including the lack of adequate STEM facilities to meet graduation 17 requirements in RCW 28A.150.220;

(e) A demonstration that existing STEM faculty are in place and
are qualified to deliver an interactive, project-based STEM
curriculum in the proposed specialized STEM facilities, or a plan and
budget are in place to recruit or train such STEM faculty;

(((4))) (5) For purposes of grant applications made in the 22 2015-2017 biennium, additional square footage funded through this 23 grant program is excluded from the school district's inventory of 24 25 available educational space for determining eligibility for state assistance for new construction ((for)) until the earlier of: (a) 26 Five years following acceptance of the project by the school district 27 board of directors $((\tau))$ or (b) the date of the final review of the 28 29 latest study and survey of the affected school district following acceptance of the project by the school district board of 30 31 directors((; whichever date is earliest)).

32 (((5))) (6) Each school district is limited to one grant award, 33 which may be used for more than one school facility within the 34 district, of no more than \$4,000,000.

35 ((((6))) <u>(7)</u> The office of the superintendent of public 36 instruction may charge fees consistent with capital budget guidelines 37 established by the office of financial management for administering 38 the grants.

39 (((7))) (8) The superintendent of public instruction must report 40 to the appropriate committees of the legislature and the office of

p. 68

1 financial management on: (a) The timing and use of the funds by the 2 end of each fiscal year, until the funds are fully expended; and (b) recommendations to establish a STEM grant program within the 3 framework of the school construction assistance program by December 4 1, 2016. 5 б (((8) \$200,000 of the appropriation is provided for the contract 7 with the statewide STEM organization specified in RCW 28A.188.050.)) Appropriation: 8 9 State Building Construction Account—State. \$12,500,000 10 \$0 11 \$0 12 13 Sec. 5006. 2015 3rd sp.s. c 3 s 5028 (uncodified) is amended to read as follows: 14 15 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-Size Reduction Grants (92000039) 16 17 The appropriation in this section is subject to the following conditions and limitations: 18 19 (1) \$10,000,000 of this appropriation is provided solely for 20 Seattle public schools to provide additional state assistance for public school facilities necessary to support all-day kindergarten 21 22 and class size reduction in kindergarten through third grade. (2) The remaining portion of the appropriation is for the K-3 23 class size reduction construction pilot grant program specified in 24 25 section 201, chapter ((. . . (Engrossed Substitute Senate Bill No. 6080))) 41, Laws of 2015, 3rd sp. sess. to provide additional state 26 assistance for public school facilities necessary to support all-day 27 kindergarten and class size reduction in kindergarten through third 28 29 grade.

30 (3) Within the remaining portion of the appropriation, a maximum 31 of \$750,000 is provided for the office of superintendent of public 32 instruction to administer the K-3 class size reduction construction 33 grant pilot program. The office may not use these funds for indirect 34 costs.

35 (4) Should Seattle public schools have received additional state 36 funds, in excess of the block grant provided in subsection (1) of 37 this section, through the K-3 class size reduction construction grant 38 pilot program, Seattle public schools may receive the amount provided

by the calculated grant in the pilot program in excess of the block
 grant.

3 (5) The funding provided in subsection (1) of this section may 4 not constitute local funding available to the Seattle public schools 5 in order to be eligible for state funding assistance through the 6 school construction assistance program pursuant to RCW 28A.525.166.

7 Appropriation:

8	State Building Construction Account—State ((\$200,000,000))
9	<u>\$234,500,000</u>
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	\$234,500,000

14 **Sec. 5007.** 2015 3rd sp.s. c 3 s 5091 (uncodified) is amended to 15 read as follows:

16 FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD

17 Central Area Community Opportunity Center (91000002)

The appropriation in this section is subject to the following 18 19 conditions and limitations: \$100,000 is provided solely for the purposes of predesign, development, and transition costs at the 20 Seattle Vocational Institute to create the central area community 21 22 opportunity center and clearinghouse. During predesign and 23 development phase, community needs and input must be considered for project transition and completion. During this process, the board 24 25 must work with the department of enterprise services to identify current available space within the Seattle Vocational Institute 26 27 building, and shall prescribe methods of maximizing space efficiency for both current and potential tenants. The board and the department 28 of enterprise services shall also identify costs associated with any 29 30 renovation work needed to create additional usable space. The Seattle Central College shall work with the board on this effort. A report 31 32 must be delivered to the legislature by December 1, ((2015)) 2016.

33 Appropriation:

34	State Building Construction Account—State \$100,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)
37	TOTAL

1 sec. 5008. 2015 3rd sp.s. c 3 s 5054 (uncodified) is amended to
2 read as follows:

3 FOR THE WASHINGTON STATE UNIVERSITY

4

Inventory and Condition of Schools Data Collection (91000033)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The legislature intends to complete the data collection, input, and verification of the inventory and condition of public 8 9 school facilities in order to make informed decisions about K-12 school facility data collection processes and classroom capacity 10 needs to fulfill current educational graduation requirements and 11 class-size ratios. These decisions are best made when based on 12 13 accurate data collected in a thorough and consistent manner by professionals experienced in making such inventory and condition 14 assessments for public institutions. 15

16 (2) The appropriation is provided solely for the Washington State 17 University extension energy office to complete collection, input, and 18 verification of selected data of public school facilities, including 19 skill centers, in the inventory and condition of schools system 20 administered and maintained by the superintendent of public 21 instruction.

(3) The Washington State University extension energy office shall 22 conduct on-site visits to assess inventory and condition of all 23 24 facilities for school districts that have no current study and survey as defined in RCW 28A.525.050 on file with the superintendent of 25 public instruction as of July 1, 2015, or no pending study and survey 26 to be filed with the superintendent through an outstanding study and 27 survey grant award. The data collected, sufficient to meet the study 28 29 and survey requirements for school facilities space inventory and condition analysis, through on-site visits must be input into the 30 inventory and condition of schools system. 31

(4) The Washington State University extension energy office shall 32 input into the inventory and condition of schools system applicable 33 34 data of inventory and condition of school facilities from all current 35 studies and surveys on file with the superintendent of public instruction as of July 1, 2015. The data must be input into the 36 system in a manner that captures older information and data first. As 37 studies and surveys from outstanding grant awards are filed with the 38 39 superintendent, the Washington State University extension energy

office shall input data into the system once current study and survey data has been input. Activities conducted pursuant to this subsection must occur concurrently with activities in subsection (3) of this section.

(5) The Washington State University extension energy office shall 5 6 conduct on-site verification of data for school districts whose 7 current studies and surveys on file with the superintendent will expire by June 30, 2017. Data verification must be conducted to 8 evaluate the study and survey process as a tool to collect accurate 9 inventory and condition of schools data upon which policymakers can 10 11 make informed decisions regarding school facility and capacity needs. 12 Activities conducted pursuant to this subsection must occur concurrently with activities in subsection (3) of this section and 13 14 once sufficient data has been input into the system per subsection (4) of this section to conduct on-site visits to verification. 15

16 (6)(a) The Washington State University extension energy office, 17 concurrent with activities conducted in subsections (3), (4), and (5) 18 of this section, must collect data to determine the information in 19 (c)(i) through (vii) of this subsection. Additional on-site data 20 collection for this task or collection of data from "as-built" 21 documents or other valid sources must be accomplished to produce a 22 valid sample for determining:

(b) The accuracy of reported number of classrooms in the most recent survey of classrooms and building data by the office of the superintendent of public instruction; and

(c) The variation in the size of schools and the allocation of space to the categories described in (c)(i) through (vii) of this subsection. The sample must be sufficient to determine this information for elementary, middle, high schools, and skills centers in districts of different sizes, growth rates, age, and relative property values.

(i) The square footage and number of classrooms. Classrooms are rooms that are used as classrooms or that could be used as classrooms under building code requirements and must include labs, shops, computer rooms used for instruction, art, and music classrooms. For this purpose, a music classroom is not a room designed to seat an audience;

- 38 (ii) The square footage of libraries;
- 39 (iii) The square footage of cafeteria and kitchen space;

(iv) The square footage of gymnasiums, locker rooms, and other
 indoor athletic facilities;

3 (v) The square footage of auditoriums and other performing arts
4 space not counted as classrooms;

5 (vi) The square footage of administrative offices, and space used 6 primarily by staff; and

7 (vii) The square footage of other space such as bathrooms, 8 general circulation, mechanical rooms, and the balance of the total 9 facility square footage not included in (c)(i) through (vi) of this 10 subsection;

(d) The data included in (c)(i) through (vii) of this subsection must indicate whether the space is in a structure with a permanent foundation or not.

(7) As a general condition of appropriations provided to the superintendent of public instruction in this act, the superintendent of public instruction and each state school district shall provide requested facilities information and access to facilities in a timely manner to enable the Washington State University extension energy office to complete the tasks, oversight, and reporting requirements assigned in this section.

(8) The Washington State University extension energy office shall report progress of data collection, input, and verification to the appropriate committees of the legislature no later than December 1, 2015. The Washington State University extension energy office must complete all work in this section and make a final report to the appropriate committees of the legislature no later than December 1, 2016.

28 (9) If funding provided in this section is insufficient to carry out the tasks identified within this section, the Washington State 29 University extension energy office shall prioritize the tasks to 30 ensure the requirements in subsection (6) of this section are 31 32 completed first. The Washington State University extension energy office may enter into an interagency agreement with the office of 33 superintendent of public instruction for additional funding to carry 34 out the tasks identified in this subsection. 35

36 Appropriation:

37	Common	School	Construction	Account—State.	•	•	•	•	((\$1,550,000))
38									<u>\$2,336,000</u>

39Prior Biennia (Expenditures).\$0

1	Future Biennia (Projected Costs) \$0
2 3	TOTAL
4 5	Sec. 5009. 2015 3rd sp.s. c 3 s 5085 (uncodified) is amended to read as follows:
б	FOR THE WESTERN WASHINGTON UNIVERSITY
7	North Campus Utility Upgrade (30000426)
8	Reappropriation:
9 10	State Building Construction Account—State ((\$600,000)) <u>\$209,000</u>
11 12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	sec. 5010. 2015 3rd sp.s. c 3 s 5086 (uncodified) is amended to
16	read as follows:
17	FOR THE WESTERN WASHINGTON UNIVERSITY
18	Performing Arts Exterior Renewal (30000428)
19	Reappropriation:
20 21	State Building Construction Account—State ((\$387,000)) <u>\$355,000</u>
22 23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	sec. 5011. 2015 3rd sp.s. c 3 s 5089 (uncodified) is amended to
27	read as follows:
28	FOR THE WESTERN WASHINGTON UNIVERSITY
29	Minor Works - Preservation (30000615)
30	Appropriation:
31	State Building Construction Account—State ((\$3,572,000))
32	\$3,995,000
33	Western Washington University Capital Projects
34	Account—State
35	Subtotal Appropriation

ESHB 2380.SL

\$8,881,000

2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$64,422,000
4	TOTAL
5	<u>\$73,303,000</u>

Sec. 5012. 2015 3rd sp.s. c 3 s 5098 (uncodified) is amended to

6

1

7	read as follows:
8	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
9	Facilities Preservation - Minor Works Projects (30000222)
10	Appropriation:
11	State Building Construction Account—State ((\$2,515,000))
12	\$2,684,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$10,000,000
15	TOTAL
16	<u>\$12,684,000</u>
17	Sec. 5013. 2015 3rd sp.s. c 3 s 5099 (uncodified) is amended to
18	read as follows:
19	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
20	Washington Heritage Grants (30000237)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1) The appropriation is subject to the provisions of RCW
24	27.34.330.
25	(2) The appropriation is provided solely for the following list
26	of projects:
27	Project Authorized Amount
28	Pantages centennial: Façade restoration \$685,000
29	Chong Wa parapet preservation
30	Rehabilitation of historic structures \$750,000
31	Renovation heating of interior space of Balfour dock \$1,000,000
32	Town hall historic restoration: Phase one of construction. \$1,000,000
33	Washington hall restoration
34	Rehabilitation of Ritzville library for ADA compliance \$138,000
35	Quartermaster and dental surgery renovation project \$309,000
36	Skagit city school restoration
	p. 75 ESHB 2380.SL

1	Yamasaki courtyard restoration project \$129,000
2	Prairie line trail historic interpretation project \$400,000
3	Ancich netshed restoration \$662,000
4	Chimney, gutter, and kitchen restoration \$11,000
5	Federal building rehabilitation - phases II and III \$920,000
6	Preservation of the Colville Indian agency cabin in Chewelah. \$33,000
7	Arthur Foss preservation and restoration phase II \$166,000
8	Seaport landing development - renovation of building #8 \$1,000,000
9	Si view community center rehabilitation project phase II \$130,000
10	Revitalization to historic wells house for community use \$26,000
11	Chiyo's garden phase II
12	Historic community center, library, and city hall
13	restoration
14	Sea mar latino history and cultural center \$654,000
15	Olympia waldorf school - the next 100 years \$20,000
16	Chinook school restoration - final phase \$79,000
17	Phase III of Worthington park - Quilcene \$244,000
18	El centro de la raza community access and security project. \$100,000
19	Steam locomotives changed everything \$199,000
20	The artifact/exhibit environmental conservation project \$8,000
21	F/V Shenandoah restoration project - phase three \$41,000
22	Henderson house and Tumwater historic district interpretive. \$50,000
23	Carnegie library renovation phase II \$344,000
24	Gig Harbor boatshop, Eddon boatyard house restoration Alternate
25	Yakima Valley trolley capital improvement project Alternate
26	Total
27	Appropriation:
28	State Building Construction Account—State \$10,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 5014. A new section is added to 2015 3rd
33	sp.s. c 3 (uncodified) to read as follows:
34	FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
35	Campbell House Roof Replacement (92000001)
36	Appropriation:
37	

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	00

(End of part)

1 2	PART 6 MISCELLANEOUS PROVISIONS
3	Sec. 6001. 2015 3rd sp.s. c 3 s 7001 (uncodified) is amended to
4	read as follows:
5	RCW 43.88.031 requires the disclosure of the estimated debt
6	service costs associated with new capital bond appropriations. The

estimated debt service costs for the appropriations contained in this 7 act are ((thirty-six million eight hundred thirteen)) eighty-two 8 million nine hundred twenty-one thousand dollars for the 2015-2017 9 10 biennium, ((two hundred thirty-three million two hundred eighty-six)) 11 three hundred fifty-four million eight hundred fifty thousand dollars for the 2017-2019 biennium, and ((three hundred twenty-seven million 12 13 two hundred thirty-four)) four hundred forty-eight million five hundred twenty-six thousand dollars for the 2019-2021 biennium. 14

15 Sec. 6002. 2015 3rd sp.s. c 3 s 7002 (uncodified) is amended to 16 read as follows:

17 PROPERTIES AND FACILITIES ACQUISITION OF THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial 18 contracts, paid from any funds of an agency, appropriated 19 or nonappropriated, for the purposes indicated and in not more than the 20 principal amounts indicated, plus financing expenses and required 21 22 reserves pursuant to chapter 39.94 RCW. When securing properties 23 under this section, agencies shall use the most economical financial 24 contract option available, including long-term leases, lease-purchase 25 agreements, lease-development with option to purchase agreements or 26 financial contracts using certificates of participation. Expenditures 27 made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of 28 29 participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein 30 to the extent provided in the agency's financing plan approved by the 31 state finance committee. 32

33 State agencies may enter into agreements with the department of 34 enterprise services and the state treasurer's office to develop 35 requests to the legislature for acquisition of properties and 36 facilities through financial contracts. The agreements may include 37 charges for services rendered.

1 Those noninstructional facilities of higher education (2) institutions authorized in this section to enter into financial 2 not eligible for state funded maintenance and contracts are 3 Instructional space that is available for 4 operations. regularly scheduled classes for academic transfer, basic skills, and workforce 5 6 training programs may be eligible for state funded maintenance and 7 operations.

8 (3) Department of enterprise services: Enter into a financing 9 contract for up to \$69,000,000 plus financing expenses and required 10 reserves pursuant to chapter 39.94 RCW to construct a new office 11 building at 1063 Capitol Way South, Olympia.

12 (4) Department of enterprise services: Enter into a financing 13 contract for up to \$8,077,000 plus financing expenses and required 14 reserves pursuant to chapter 39.94 RCW to repair the natural 15 resources building parking garage fire suppression system.

16 (5) Department of ecology: Enter into a financing contract for up 17 to \$180,000 plus financing expenses and required reserves pursuant to 18 chapter 39.94 RCW for programmatic improvements to the headquarters 19 building and the eastern regional office.

20 (6) Department of ecology: Enter into a financing contract for up 21 to \$760,000 plus financing expenses and required reserves pursuant to 22 chapter 39.94 RCW for preservation improvements to the headquarters 23 building.

(7) Central Washington University: Enter into a financing
 contract for up to \$8,414,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

(8) The Evergreen State College: Enter into a financing contract for up to \$12,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a permanent location for the Tacoma program.

31 (9) Western Washington University: Enter into a financing 32 contract for up to \$6,000,000 plus financing expenses and required 33 reserves pursuant to chapter 39.94 RCW for the carver building 34 renovation.

(10) Eastern Washington University: Enter into a financing contract for up to \$10,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Washington street facility project. The university shall not use their building account or other appropriated account as a fund source for the certificate of participation.

1

(11) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Centralia 3 Community College for up to \$5,000,000 plus financing expenses and 4 required reserves pursuant to chapter 39.94 RCW to renovate the 5 student services building.

6 (b) Enter into a financing contract on behalf of Centralia 7 Community College for up to \$3,000,000 plus financing expenses and 8 required reserves pursuant to chapter 39.94 RCW to purchase or 9 construct student housing.

10 (c) Enter into a financing contract on behalf of Clark College 11 for up to \$8,500,000 plus financing expenses and required reserves 12 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

(d) Enter into a financing contract on behalf of Clark College for up to \$35,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a student recreation center.

(e) Enter into a financing contract on behalf of Columbia Basin
College for up to \$7,000,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to design and construct a
health science center.

(f) Enter into a financing contract on behalf of Green River College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an aviation program center.

(g) Enter into a financing contract on behalf of Highline College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the maintenance and grounds building.

(h) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate the main building.

(i) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate and expand the
 Myklebust gymnasium.

36 (j) Enter into a financing contract on behalf of Tacoma Community 37 College for up to \$12,000,000 plus financing expenses and required 38 reserves pursuant to chapter 39.94 RCW to expand a health and 39 wellness center.

1 (k) Enter into a financing contract on behalf of Walla Walla 2 Community College for up to \$1,500,000 plus financing expenses and 3 required reserves pursuant to chapter 39.94 RCW to construct a 4 workforce and business development center.

5 (1) Enter into a financing contract on behalf of Bellevue College 6 for up to \$45,700,000 plus financing expenses and required reserves 7 pursuant to chapter 39.94 RCW to construct student housing.

8 (m) Enter into a financing contract on behalf of Pierce College 9 for up to \$3,000,000 plus financing expenses and required reserves 10 pursuant to chapter 39.94 RCW to purchase and renovate student 11 housing at the Fort Steilacoom campus.

12 <u>(n) Enter into a financing contract on behalf of Spokane Falls</u> 13 <u>Community College for up to \$19,500,000 plus financing expenses and</u> 14 <u>required reserves pursuant to chapter 39.94 RCW to renovate the</u> 15 <u>gymnasium.</u>

16 (o) Enter into a financing contract on behalf of Wenatchee Valley 17 College for up to \$6,200,000 plus financing expenses and required 18 reserves pursuant to chapter 39.94 RCW to construct a recreation 19 center.

(12) Washington state patrol: Enter into a financing contract for 20 21 up to \$13,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the fire training academy 22 burn building; however, local agencies that use the burn building 23 must have indicated support for required fee increases to pay for the 24 25 debt service for the financing contract. Indication of support means 26 at least sixty percent of local agencies which have used the facility 27 within the prior ten years support the fee increase.

(13) Department of corrections: Enter into a financing contract
 for up to \$2,163,000 plus financing expenses and required reserves
 for the remodel of the correctional industry's food factory.

31 <u>NEW SECTION.</u> Sec. 6003. A new section is added to 2015 3rd 32 sp.s. c 3 (uncodified) to read as follows:

By June 30, 2017, the department of natural resources shall transfer to Green River College, South Seattle College-Georgetown campus, Grays Harbor College, and Highline College the charitable, educational, penal and reformatory institution trust land currently leased to the colleges. The transfer documents must specify that the land be used for the educational purposes of the colleges and if the land ceases to be used for the educational purposes of the colleges,

1 the colleges shall transfer the land to the department of natural 2 resources to be managed as charitable, educational, penal and 3 reformatory institution trust land.

4 <u>NEW SECTION.</u> **Sec. 6004.** A new section is added to 2015 3rd 5 sp.s. c 3 (uncodified) to read as follows:

The department of natural resources, the department of fish and б wildlife, and the state parks and recreation commission shall 7 evaluate the use of locally-produced renewable biofertilizers and 8 fiber from dairy digester systems when such products are cost-9 10 competitive and provide a suitable substitute for imported 11 conventional fertilizers and fiber when blended with or used in place of conventional fertilizers and fiber. By November 1, 2016, the 12 agencies shall report to the legislature and governor with the 13 results of the demonstration projects. 14

15 Sec. 6005. 2015 3rd sp.s. c 3 s 7023 (uncodified) is amended to 16 read as follows:

JLARC WWRP & STATE LAND ACQUISITION STUDY. (1) The joint legislative audit and review committee must conduct a review of state and local efforts to protect and conserve habitat and expand outdoor recreation since 1990.

21 (2) The review has two objectives:

(a) To determine what existing or potential objective outcome measures can be used to evaluate the success of major regulatory programs or state expenditures that are intended to protect and conserve habitat and expand outdoor recreation; and

(b) To compare the amount of habitat lands protected through acquisitions and easements with the amount of lands protected through the major regulatory programs within three counties west of the cascades and three counties east of the cascades.

30 (3) The review must include state expenditures and local and 31 federal expenditures used to match state funding in the following 32 programs:

33 (a) Salmon recovery funding board expenditures;

34 (b) Puget Sound acquisition and restoration;

- 35 (c) Puget Sound estuary and salmon restoration;
- 36 (d) The Washington wildlife and recreation program;

37 (e) State parks and recreation commission expenditures that38 expand recreational lands and facilities;

- 1 (f) Trust land transfer program and other expenditures by the 2 department of natural resources that protect habitat or expand 3 recreation; and
- 4 (g) Other state expenditures that expand recreational lands and 5 facilities.

6 (((3))) (4) The review must also include the following regulatory
7 programs:

- 8 (a) Growth management regulations regarding critical areas;
- 9 (b) Wetland restrictions;
- 10 (c) Shoreline management rules;
- 11 (d) Forest practices regulation; ((and))
- 12 (e) Hydraulic project approval program:
- 13 (f) The clean water act; and
- 14 (g) Flood plain management.

15 (((4))) (5) The review must identify other objective benefits 16 provided by each of the included programs, such as public safety, 17 habitat protection, environmental quality, public health, protection 18 of ((intrastructure)) infrastructure, maintaining or improving 19 recreational access proportional to state population growth, and 20 economic development. The review must include existing studies and 21 analyses of these objective benefits.

(((+5))) (6) The review must also examine a sample of recreation 22 and habitat land acquisition by state agencies within the past ten 23 years to determine whether the state agencies have a land stewardship 24 25 program for the land parcels, what that program entails, and the 26 extent of compliance with that program. Land stewardship includes, but is not limited to, restoring or developing the land to meet the 27 objectives of the acquisition, suppressing invasive weeds, securing 28 29 the property to prevent damage, and maintaining the land to prevent wildfires. 30

31 ((((6)))) <u>(7)</u> In undertaking the review, the joint legislative 32 audit and review committee may contract with experts, and shall 33 <u>utilize information provided by state agencies</u>, and provided by 34 <u>stakeholders who use science-based data to quantify benefits of</u> 35 <u>natural lands</u> in measuring the outcomes of regulatory and funding 36 programs to protect and conserve habitat.

37 (((7))) <u>(8)</u> By December 1, ((2016)) <u>2017</u>, the joint legislative 38 audit and review committee must submit a report to the appropriate 39 committees of the senate and the house of representatives that 40 presents information and findings from the study. The report is to

p. 83

ESHB 2380.SL

include recommendations for accountability measures for determining
 the achievement of intended outcomes for protecting, acquiring, and
 improving habitat and recreation lands and facilities.

4 <u>NEW SECTION.</u> **Sec. 6006.** A new section is added to 2015 3rd 5 sp.s. c 3 (uncodified) to read as follows:

Until June 30, 2027, the director of the department of enterprise б services is granted authority to transfer and convey real property, 7 known as the former northern state hospital site, to the port of 8 Skagit upon the director's determination that such a transfer is 9 10 appropriate and in furtherance of the interest of the state. Provided, that any conveyance of ownership interest to the port of 11 Skagit county must restrict the port from transferring ownership of 12 the property to any nongovernmental entity or private person. Should 13 legal requirements to provide behavioral health services at other 14 15 locations fail to be met, having made diligent efforts to do so, the 16 state may extend the leases with the current behavioral health tenants for the minimum time needed to meet such requirements with 17 due diligence. The director shall consult with the office of 18 financial management. This transfer is not subject to the 19 20 requirements of RCW 43.09.210.

21 Sec. 6007. 2015 3rd sp.s. c 3 s 7012 (uncodified) is amended to 22 read as follows:

FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

31 (3) One-half of one percent of moneys appropriated in this act 32 for original construction of any public building by a state agency 33 identified in RCW 43.17.020 is provided solely for the purposes of 34 RCW 43.17.200.

35 (4) At least eighty-five percent of the moneys spent by the 36 Washington state arts commission during the 2015-2017 biennium for 37 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 38 expended solely for direct acquisition of works of art. Art

1 allocations not expended within the ensuing two biennia will lapse.
2 The commission may use up to \$100,000 of this amount to conserve or
3 maintain existing pieces in the state art collection pursuant to RCW
4 28A.335.210.

(5) The executive director of the arts commission shall appoint a 5 б study group to review the operations of the one-half of one percent 7 for works of art purchased or commissioned as required by RCW 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review 8 must be reported annually to the office of financial management and 9 the fiscal committees of the legislature by ((August)) September 10 11 15th. The review must include, but is not limited to, the following: 12 (a) Projects purchased or commissioned per biennium; (b) partner agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) 13 14 administrative costs; (f) collection care costs; and (g) project 15 status.

16 **Sec. 6008.** RCW 28B.10.027 and 2005 c 36 s 3 are each amended to 17 read as follows:

18 universities and colleges shall allocate (1) All as а 19 nondeductible item, out of any moneys appropriated for the original 20 construction or any major renovation or remodel work exceeding two hundred thousand dollars of any building, an amount of one-half of 21 one percent of the appropriation to be expended by the Washington 22 23 state arts commission with the approval of the board of regents or 24 trustees for the acquisition of works of art.

25 (2) For projects funded in the 2015-2017 capital budget, an institution of higher education, working with the Washington arts 26 27 commission, may expend up to ten percent of the projected art 28 allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The 29 one-half of one percent to be expended by the Washington arts 30 31 commission must be adjusted downward by the amount expended by a university or college during the design phase of the capital project. 32

33 (3) The works of art may be placed on public lands of 34 institutions of higher education, integral to or attached to a public 35 building or structure of institutions of higher education, detached 36 within or outside a public building or structure of institutions of 37 higher education, part of a portable exhibition or collection, part 38 of a temporary exhibition, or loaned or exhibited in other public 39 facilities.

1 (4) In addition to the cost of the works of art, the one-half of 2 one percent of the appropriation shall be used to provide for the 3 administration of the visual arts program, including conservation of 4 the state art collection, by the Washington state arts commission and 5 all costs for installation of the work of art. For the purpose of 6 this section building shall not include sheds, warehouses, and other 7 buildings of a temporary nature.

8 *<u>NEW SECTION.</u> Sec. 6009. A new section is added to 2015 3rd 9 sp.s. c 3 (uncodified) to read as follows:

10 Consistent with RCW 39.35B.050, the office of financial management shall require a life cycle cost analysis to be prepared as 11 part of any proposal to acquire, construct, or lease all new state 12 office buildings and warehouses to establish the economic viability 13 of the project and prove its benefit to Washington state taxpayers. A 14 15 life cycle cost analysis must be prepared on all projects or buildings greater than 20,000 square feet. A life cycle cost analysis 16 17 must be performed by the office of financial management when preparing the state's six-year facilities plan or when evaluating a 18 request for a project through the modified predesign or budget review 19 20 processes. All results of the life cycle cost analysis must be verified by an independent consultant selected by the chairs of the 21 house of representatives and senate capital budget committees and 22 23 transmitted to the appropriate legislative committees and be published on the office of financial management's web site to inform 24 25 stakeholders. Funding for the life cycle cost analysis must include funding for the review by independent consultants. The life cycle 26 27 cost analysis must include all moneys related to the development of the project including but not limited to: (1) Predesign; (2) design; 28 (3) consultants; (4) demolition; (5) construction costs; (6) tenant 29 30 relocation costs; (7) parking costs; (8) ongoing maintenance; (9) future capital improvements expected during the term of the lease or 31 building ownership; and (10) other related costs by both state-owned 32 33 and privately owned facilities.

*Sec. 6009 was vetoed. See message at end of chapter.

34 **Sec. 6010.** RCW 39.80.040 and 2010 c 5 s 10 are each amended to 35 read as follows:

In the procurement of architectural and engineering services, the agency shall encourage firms engaged in the lawful practice of their

ESHB 2380.SL

1 profession to submit annually a statement of qualifications and performance data. The agency shall evaluate current statements of 2 qualifications and performance data on file with the agency, together 3 with those that may be submitted by other firms regarding the 4 proposed project, and shall conduct discussions with one or more 5 б firms regarding anticipated concepts and the relative utility of alternative methods of approach for furnishing the required services 7 and then shall select therefrom, based upon criteria established by 8 the agency, the firm deemed to be the most highly qualified to 9 provide the services required for the proposed project. Such agency 10 11 procedures and quidelines shall include a plan to ((insure)) ensure that minority and women-owned firms and veteran-owned firms are 12 afforded the maximum practicable opportunity to compete for and 13 obtain public contracts for services. The level of participation by 14 minority and women-owned firms and veteran-owned firms shall be 15 16 consistent with their general availability within the professional 17 communities involved. For the 2015-2017 biennium the procurement for services related to modular classrooms may be expedited. 18

19 *Sec. 6011. RCW 43.83B.430 and 2011 c 5 s 911 are each amended 20 to read as follows:

21 The state drought preparedness account is created in the state treasury. All receipts from appropriated funds designated for the 22 account and funds transferred from the state emergency water projects 23 24 revolving account must be deposited into the account. Moneys in the 25 account may be spent only after appropriation. Expenditures from the account may be used only for drought preparedness. During the 26 27 2009-2011 fiscal biennium, the legislature may transfer from the state drought preparedness account to the state general fund such 28 amounts as reflect the excess fund balance of the account. During the 29 30 2015-2017 fiscal biennium the account may also be used for drought 31 response.

*Sec. 6011 was vetoed. See message at end of chapter.

32 <u>NEW SECTION.</u> Sec. 6012. A new section is added to 2015 3rd 33 sp.s. c 3 (uncodified) to read as follows:

To avoid unnecessary duplication of infrastructure installation and reduce school construction costs funded through the school construction assistance program in this budget, by June 1, 2016, the building code council shall adopt emergency amendments providing that

ESHB 2380.SL

1 buildings classed as E occupancies, as defined in the state building code, are not required to install an emergency voice alarm system as 2 defined in the 2012 International Building Code and International 3 Fire Code section 907.2.3. The school district must comply with RCW 4 28A.320.126 by working collaboratively with local law enforcement 5 б agencies to develop an emergency response system using evolving technologies and the school district must adopt a safe school plan 7 under RCW 28A.320.125. 8

9 Sec. 6013. RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each 10 amended to read as follows:

11 (1) The pollution liability insurance program trust account is established in the custody of the state treasurer. All funds 12 13 appropriated for this chapter and all premiums collected for reinsurance shall be deposited in the account. Expenditures from the 14 15 account shall be used exclusively for the purposes of this chapter 16 including payment of costs of administering the pollution liability 17 insurance and underground storage tank community assistance programs. Expenditures for payment of administrative and operating costs of the 18 agency are subject to the allotment procedures under chapter 43.88 19 RCW and may be made only after appropriation by statute. 20 No appropriation is required for other expenditures from the account. 21

(2) Each calendar quarter, the director shall report to the insurance commissioner the loss and surplus reserves required for the calendar quarter. The director shall notify the department of revenue of this amount by the fifteenth day of each calendar quarter.

(3) Each calendar quarter the director shall determine the amount 26 27 of reserves necessary to fund commitments made to provide financial assistance under RCW 70.148.130 to the extent that the financial 28 assistance reserves do not jeopardize the operations and liabilities 29 30 of the pollution liability insurance program. The director shall 31 notify the department of revenue of this amount by the fifteenth day of each calendar quarter. The director may immediately establish an 32 initial financial assistance reserve of five million dollars from 33 available revenues. The director may not expend more than fifteen 34 35 million dollars for the financial assistance program.

36 (4) During the 2013-2015 fiscal biennium, the legislature may 37 transfer from the pollution liability insurance program trust account 38 to the state general fund such amounts as reflect the excess fund 39 balance of the account.

1 (5) During the 2015-2017 fiscal biennium, the legislature may 2 transfer from the pollution liability insurance program trust account to the underground storage tank revolving account such amounts as 3 reflect the excess fund balance of the account. 4 (6) This section expires July 1, 2020. 5 Sec. 6014. 2015 3rd sp.s. c 3 s 7037 (uncodified) is amended to б 7 read as follows: FOR THE STATE TREASURER-TRANSFERS 8 9 Public works assistance account-state: For transfer to the water pollution control revolving account, up to 10 11 \$6,000,000 for fiscal year 2016 and up to \$6,000,000 for 12 Public works assistance account-state: For transfer 13 14 to the drinking water assistance account, up to \$4,000,000 15 for fiscal year 2016 and up to \$4,000,000 for fiscal 16 Pollution liability insurance program trust 17 account-state: For transfer to the underground storage 18 19

20 Sec. 6015. 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to 21 read as follows:

22 STATE TREASURER TRANSFER AUTHORITY

State toxics control account: For transfer to the environmental legacy ((trust)) stewardship account. . . \$24,000,000 Local toxics control account: For transfer to the environmental legacy ((trust)) stewardship account. . . \$30,000,000

(1) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2015-2017 fiscal biennium to maintain positive account balances in all three accounts.

33 (2) As directed by the department of ecology in consultation with 34 the office of financial management, the state treasurer shall 35 transfer amounts from the cleanup settlement account established in 36 RCW 70.105D.130 to the state toxics control account, the local toxics 37 control account or the environmental legacy stewardship account to maintain positive account balances up to an amount not to exceed ((\$13,000,000)) \$23,000,000 that must be considered an inter fund loan that must be repaid with interest to the cleanup settlement account in three equal repayments in fiscal years ((2018,)) 2019, ((and)) 2020, and 2021.

б (3) If, after using the inter-fund transfer authority granted in 7 this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the 8 state toxics control account, the local toxics control account, and 9 the environmental legacy stewardship account, the department is 10 11 authorized to delay the start of clean-up projects based on acuity of need, readiness to proceed, cost-efficiency, or need to ensure 12 geographic distribution. ((If the department uses this authority,)) 13

14 <u>(4) By June 30, 2017,</u> the department must submit a 15 ((prioritized)) list of projects that ((may be)) were delayed to the 16 office of financial management and the appropriate fiscal committees 17 of the legislature.

18 <u>NEW SECTION.</u> Sec. 6016. A new section is added to chapter 43.79
19 RCW to read as follows:

The dairy nutrient infrastructure account is created in the state treasury. All receipts from repayment of loans made by the state conservation commission for dairy nutrient management demonstration projects must be deposited in the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for dairy nutrient management demonstration projects.

26 **Sec. 6017.** 2015 3rd sp.s. c 3 s 1001 (uncodified) is amended to 27 read as follows:

28 FOR THE HOUSE OF REPRESENTATIVES

29 House of Representatives Interim Task Force on Washington Waters 30 (91000002)

(1) The house of representatives finds that low water supply in portions of eastern Washington, catastrophic flood damage, and storm water runoff polluting state waterways have reached crisis levels, endangering the health and safety of our citizens and the environment.

36 (2) The house of representatives interim task force on Washington
 37 waters is established to build upon the foundation of Senate Bill No.

1 5628 that was introduced in the 2015 regular session and provided for 2 storm water, flood control, and water supply infrastructure in the 3 state. The objective of the task force is to prepare a report and 4 draft legislation for consideration in the 2016 legislative session 5 that:

6 (a) Quantifies the level of funding needed through fiscal year
7 2026 to address the three water priorities;

8 (b) Develops and recommends state funding options that address 9 the three water priorities equally;

10 (c) Develops and recommends local funding options that generate 11 revenues from municipal and agricultural beneficiaries;

(d) Develops and recommends criteria and mechanisms for managing,prioritizing and distributing the funding;

(e) Analyzes and reports on the metrics and variables associated
with water market pricing, including the costs per acre-foot of water
supply developed and delivered for irrigation; and

17 (f) Addresses other relevant issues as determined by the task 18 force.

(3) The house of representatives interim task force on Washingtonwaters must consist of ten members:

(a) Five members from the majority caucus appointed by the speaker of the house, including the chair of the capital budget committee; one member each from the appropriations, finance, and transportation committees; and one member at large; and

(b) Five members from the minority caucus appointed by the minority leader, including the ranking minority member of the capital budget committee; one member each from the appropriations, finance, and transportation committees; and one member at large.

(c) The chair and the ranking minority member of the capitalbudget committee shall cochair the task force.

(d) Appointments to the task force must be completed withinfifteen days of the effective date of this section.

33 (4) Principal staff support for the task force must be provided 34 by the house of representatives office of program research. The task 35 force may:

36 (a) Request the participation of the office of financial37 management and other relevant executive branch agencies;

(b) Enter into contracts with persons who have specific technicalexpertise; and

(c) Solicit information and perspectives from representatives of
 public and private organizations.

3 (5) Legislative members of the task force must be reimbursed for 4 travel expenses in accordance with RCW 44.04.120. Task force 5 expenditures are subject to approval by the house of representatives 6 executive rules committee, or its successor committee.

7 (6) The task force must report its findings and recommendations
8 to appropriate legislative committees by November 15, 2015.

(7) The task force expires on June 30, 2016.

10 ((8) The appropriation in this section is provided solely for 11 any technical research and analysis required to carry out the task 12 force objectives in subsection (2) of this section.

13 Appropriation:

9

14	State Building Construction Account State	\$75,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL\$	75,000))

18 <u>NEW SECTION.</u> Sec. 6018. A new section is added to 2015 3rd 19 sp.s. c 3 (uncodified) to read as follows:

20 (1) The legislature intends to consider forming a joint 21 legislative task force on school construction in 2017. To prepare for 22 the work of such a task force, the legislature desires input and data 23 collection from a school construction technical work group as 24 described in subsection (2) of this section.

(2) The school construction technical work group consists of fiscal or related staff from the office of program research of the house of representatives, senate committee services, and the office of financial management, in consultation with the office of superintendent of public instruction, and the citizen advisory panel and technical advisory group as established in RCW 28A.525.025.

31 (3) The technical work group shall monitor the progress and 32 status of the following work underway during 2016:

(a) The status of implementing chapter 41, Laws of 2015 3rd sp.
sess., including recommendations for modifying the formula to fund
K-3 classrooms due to the legislature by December 1, 2016;

(b) The findings and results from the work performed by the
 Washington State University energy office, including verification of
 K-12 building condition and classroom counts, and measuring school

sizes in a sample of schools due to the legislature by December 1,
 2016;

3 (c) The findings and results from the work by educational service 4 district 112, including the major causes of variations in the cost of 5 construction of schools due to the legislature by September 1, 2016; 6 and

7 The status of implementing capital grants to (d) improve facilities for science, technology, engineering, and math education 8 including how the grants interact with 9 the school (STEM), construction assistance program due to the legislature by June 30, 10 11 2016.

(4) Based on the findings and results of the work underway in subsection (3) of this section and recommendations made by previous task forces, the technical work group shall compile key elements and identify issues for the legislature to consider to improve how state assistance is provided to school districts to design, build, and maintain public schools. The key elements compiled and issues identified may include, but not be limited to, the following:

19 (a) Education specifications recognized by the state for 20 effective and efficient school design and construction for the 21 purpose of providing guidance to school districts when designing 22 school construction projects;

(b) A capital asset model for K-12 school construction that considers space and usage needs to calculate construction assistance for:

26

(i) New schools to accommodate enrollment growth;

27

(ii) Major modernization projects to address aging facilities;

(iii) Replacement and renewal of major building systems based on achieving lowest life-cycle building costs, provided that standards of routine maintenance are achieved by local districts;

(iv) Specialized facility improvements, such as STEM facilities
 and vocational facilities such as skills centers;

33 (c) Transparency when districts are proposing local bond issues 34 and capital levies for school construction;

35 (d) Equity in allocating grants for school construction such that 36 the share of school construction costs reflects the relative ability 37 to raise necessary property taxes to pay for the local share; and

38 (e) An alternative process for projecting enrollment growth to39 allow for incremental growth.

40 (5) The technical work group shall:

(a) Periodically report its progress and findings to members of
 the senate ways and means committee and the house of representatives
 capital budget committee; and

4 (b) Make an initial report to the appropriate committees of the 5 legislature during 2016 interim committee assembly. A final report is 6 due to the legislature by January 15, 2017.

7 <u>NEW SECTION.</u> Sec. 6019. A new section is added to 2015 3rd 8 sp.s. c 3 (uncodified) to read as follows:

9 BELATED CLAIMS. The agencies and institutions of the state may 10 expend moneys appropriated in this act, upon approval of the office 11 of financial management, for the payment of supplies and services 12 furnished to the agency or institution in prior fiscal biennia.

13 <u>NEW SECTION.</u> Sec. 6020. A new section is added to 2015 3rd 14 sp.s. c 3 (uncodified) to read as follows:

15 The office of financial management shall analyze and make recommendations on strategies to stabilize revenue and provide more 16 reliable funding for the purposes under RCW 70.105D.070. The agency 17 must consult with the department of revenue, the department of 18 19 ecology, fiscal and budget staff of the house of representatives and the senate, and independent policy experts and practitioners. A 20 report must be submitted to the legislature no later than November 1, 21 22 2016, and must include the following information:

(1) Historic spending rates and trends for cleaning up toxic
 sites, preventing and controlling pollution, and splits between
 operating and capital spending;

(2) Recommendations on prioritizing funding under RCW 70.105D.070
 and budget strategies to meet existing and projected needs;

(3) An evaluation of options to increase the sustainability and
 decrease the volatility of the revenue from the hazardous substance
 tax;

31 (4) An analysis of revenue for toxic cleanup and prevention 32 purposes in other states; and

33 (5) Measures to improve transparency, efficiency, and budget 34 accountability.

35 **Sec. 6021.** RCW 43.84.180 and 2003 c 150 s 3 are each amended to 36 read as follows:

1 The proportionate share of earnings based on the average daily 2 balance in the public works assistance account shall be placed in the 3 public facilities construction loan revolving fund, provided that 4 <u>during the 2015-2017 biennium the public works assistance account</u> 5 must retain its own interest earnings and costs.

6 <u>NEW SECTION.</u> Sec. 6022. 2015 3rd sp.s. c 3 s 1072 (uncodified) 7 is repealed.

8 <u>NEW SECTION.</u> **Sec. 6023.** This act is necessary for the immediate 9 preservation of the public peace, health, or safety, or support of 10 the state government and its existing public institutions, and takes 11 effect immediately.

Passed by the House March 29, 2016. Passed by the Senate March 29, 2016. Approved by the Governor April 18, 2016, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State April 18, 2016.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to Sections 6009 and 6011, Engrossed Substitute House Bill No. 2380 entitled:

"AN ACT Relating to the capital budget."

Section 6009, page 86, Life Cycle Cost Analyses

Section 6009 requires the Office of Financial Management (OFM) to verify the results of its life cycle cost analyses with an independent consultant selected by the chairs of the House and Senate capital budget committees. Engaging a third party will add cost and time, and funding for the consultant was not provided. For these reasons, I have vetoed Section 6009. However, I have directed OFM to post completed life cycle cost analyses on its website to make them more accessible to the public.

Section 6011, page 87, State Drought Preparedness Account Section 6011 amends the State Drought Preparedness Account to be used for drought response. It is redundant with Section 933 in Second Engrossed Substitute House Bill 2376 (supplemental operating budget) and, therefore, is unnecessary. For this reason, I have vetoed Section 6011.

For these reasons I have vetoed Sections 6009 and 6011 of Engrossed Substitute House Bill No. 2380.

With the exception of Sections 6009 and 6011, Engrossed Substitute House Bill No. 2380 is approved."

(End of Bill)

INDEX	PAGE	3 #
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	•	36
DEPARTMENT OF COMMERCE		23
DEPARTMENT OF ECOLOGY	47,	50
DEPARTMENT OF ENTERPRISE SERVICES	•	33
DEPARTMENT OF SOCIAL AND HEALTH SERVICES		38
DEPARTMENT OF VETERANS AFFAIRS		41
HOUSE OF REPRESENTATIVES		90
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE		2
MILITARY DEPARTMENT	•	34
OFFICE OF FINANCIAL MANAGEMENT		23
POLLUTION LIABILITY INSURANCE AGENCY		53
RECREATION AND CONSERVATION FUNDING BOARD	•	53
STATE TREASURER-TRANSFERS	•	89
SUPERINTENDENT OF PUBLIC INSTRUCTION		62
WASHINGTON STATE HISTORICAL SOCIETY	•	75
WESTERN WASHINGTON UNIVERSITY	•	74
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD	•	70

--- END ---