CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE SENATE BILL 6095

65th Legislature 2018 Regular Session

Passed by the Senate March 8, 2018 Yeas 49 Nays 0

President of the Senate

Passed by the House March 6, 2018 Yeas 96 Nays 2 CERTIFICATE

I, Brad Hendrickson, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6095** as passed by Senate and the House of Representatives on the dates hereon set forth.

Secretary

Speaker of the House of Representatives Approved

FILED

Secretary of State State of Washington

Governor of the State of Washington

ENGROSSED SUBSTITUTE SENATE BILL 6095

AS AMENDED BY THE HOUSE

Passed Legislature - 2018 Regular Session

State of Washington 65th Legislature 2018 Regular Session

By Senate Ways & Means (originally sponsored by Senators Frockt, Mullet, Liias, Keiser, and Saldaña; by request of Office of Financial Management)

READ FIRST TIME 02/22/18.

AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 79.17.210, 43.88D.010, 28B.77.070, and 43.17.200; amending 2018 c 2 ss 1005, 1006, 1016, 1017, 1018, 1020, 1021, 1022, 1023, 1025, 1011, 4 5 1026, 1027, 1031, 1032, 1040, 1041, 1042, 1043, 1045, 1049, 1036, 1050, 1051, 1052, 2001, 2002, 2006, 2008, 6 2009, 2012, 2013, 2014, 7 2024, 2025, 2026, 2031, 2042, 2046, 2021, 2047, 2054, 3010, 3021, 8 3015, 3018, 3025, 3027, 3029, 3030, 3031, 3032, 3033, 3034, 3035, 3037, 3038, 3039, 3040, 3044, 3045, 3047, 9 3036, 3046, 3048, 3049, 10 3051, 3055, 3056, 3057, 3058, 3059, 3060, 3061, 3062, 3063, 3064, 11 3065, 3067, 3068, 3075, 3091, 3092, 3107, 3119, 3122, 3123, 3132, 12 3135, 4001, 4002, 5002, 5006, 5007, 5008, 5010, 5009, 5015, 5016, 13 5021, 5051, 5053, 5057, 5058, 5059, 5060, 5061, 5062, 5063, 5064, 5070, 5071, 5072, 5073, 14 5065, 5066, 5067, 5068, 5075, 7001, 7002, 7007, 7017, 7024, 7026, and 7028 (uncodified); amending 2017 15 7022, 16 3rd sp.s. c 4 ss 1003, 1021, 1048, 3072, 5011, 5016, 5048, and 5076 (uncodified); amending 2016 sp.s. c 35 s 1012; adding new sections to 17 18 2018 c 2 (uncodified); creating a new section; repealing 2018 c 2 ss 1030, 1033, and 2030 (uncodified); repealing 2018 c ... (SHB 1656) s 19 20 (uncodified); making 13 appropriations; providing a contingent 21 effective date; and declaring an emergency.

22 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 NEW SECTION. Sec. 1. A supplemental capital budget is hereby 2 adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as 3 4 shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects 5 б during the period beginning with the effective date of this act and 7 ending June 30, 2019, out of the several funds specified in this act. 8 PART 1 9 GENERAL GOVERNMENT 10 sec. 1001. 2018 c 2 s 1005 (uncodified) is amended to read as 11 follows: 12 FOR THE DEPARTMENT OF COMMERCE 13 Community Economic Revitalization Board (30000097) 14 Appropriation: State Taxable Building Construction 15 16 <u>Account—State....\$5,000,000</u> 17 Public Facility Construction Loan Revolving 18 19 20 21 \$0 22 23 \$18,020,000 24 sec. 1002. 2018 c 2 s 1006 (uncodified) is amended to read as follows: 25 FOR THE DEPARTMENT OF COMMERCE 26 27 2017-19 Housing Trust Fund Program (30000872) 28 The appropriations in this section are subject to the following 29 conditions and limitations: 30 (1) \$58,000,000 of the state taxable building construction 31 account—state appropriation, $\left(\left(\frac{\$43,400,000}{0}\right)\right)$ \$44,131,000 of the state building construction account—state appropriation, and ((\$5,370,000)) 32 33 \$8,658,000 of the Washington housing trust account—state 34 appropriation are provided solely for affordable housing and

1 preservation of affordable housing. Of the amounts in this
2 subsection:

3 (a) \$24,370,000 is provided solely for housing projects that 4 provide supportive housing and case-management services to persons 5 with chronic mental illness. The department must prioritize low-6 income supportive housing unit proposals that provide services or 7 include a partner community behavioral health treatment provider;

(b) \$10,000,000 is provided solely for housing preservation 8 grants or loans to be awarded competitively. The grants may be 9 provided for major building improvements, preservation, and system 10 11 replacements, necessary for the existing housing trust fund portfolio 12 to maintain long-term viability. The department must require that a capital needs assessment is performed to estimate the cost of the 13 preservation project at contract execution. Funds may not be used to 14 add or expand the capacity of the property. To receive grants, 15 16 housing projects must meet the following requirements:

17

(i) The property is more than fifteen years old;

18 (ii) At least 50 percent of the housing units are occupied by 19 families and individuals at or below 30 percent area median income.

20 (iii) The improvements will result in reduction of operating or 21 utilities costs, or both; and

(iv) Other criteria that the department considers necessary toachieve the purpose of this program.

(c) \$5,000,000 is provided solely for housing projects that benefit people at or below 80 percent of the area median income who have been displaced by a natural disaster declared by the governor, including people who have been displaced within the last two biennia.

(d) \$1,000,000 of the Washington housing trust account-state 28 appropriation is provided solely for the department to work with the 29 communities of concern commission to focus on creating capital assets 30 that will help reduce poverty and build stronger and more sustainable 31 communities using the communities' cultural understanding and vision. 32 The funding must be used for predevelopment costs for capital 33 projects identified by the commission and for other activities to 34 35 assist communities in developing capacity to create community-owned capital assets. 36

(e) \$1,000,000 of the Washington housing trust account—state appropriation is provided solely for a nonprofit, public development authority, local government, or housing authority to purchase the south annex properties located at 1531 Broadway, 1534 Broadway, and

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909 <u>East</u> Pine street owned by the state board of community and
 technical colleges. The property must be used to provide services and
 housing for homeless youth <u>and young adults</u>.

4 (f) ((\$21,987,000)) \$26,006,000 is provided solely for the following list of housing projects: 5 6 (i) Cross Laminated Timber Spokane Housing Predesign. . \$500,000 7 (iii) Highland Village Preservation. \$1,500,000 8 9 (iv) King County Modular Housing Project. ((\$3,000,000)) \$1,500,000 10 11 12 (vi) Othello Homesight Community Center. \$3,000,000 (vii) Parkview Apartments Affordable Housing. \$100,000 13 14 (viii) Supported Housing and Employment (Longview). . . \$129,000

15 (ix) \$2,500,000 is provided solely for grants to purchase low-16 income mobile home parks. Up to \$2,500,000 is for the Firs Mobile 17 Home Park. If the Firs Mobile Home Park is not purchased, the amount 18 provided in this subsection shall lapse.

(x) \$6,000,000 is provided solely for grants for high quality 19 low-income housing projects that will quickly move people from 20 21 homelessness into secure housing, and are significantly less expensive to construct than traditional housing. It is the intent of 22 the legislature that these grants serve projects with a total project 23 development cost per housing unit of less than \$125,000, excluding 24 25 the value of land, and with a commitment by the applicant to maintain 26 the housing units for at least a twenty-five year period. Amounts provided that are subject to this subsection must be used to plan, 27 28 predesign, design, provide technical assistance and financial services, purchase land for, and build innovative low-income housing 29 units. \$3,000,000 of the appropriation that is subject to this 30 31 subsection is provided solely for innovative affordable housing in 32 Shelton and \$3,000,000 of the appropriation that is subject to this 33 subsection is provided solely for innovative affordable housing for veterans in Orting. Mental health and substance abuse counseling 34 services must be offered to residents of housing projects supported 35 by appropriations in this subsection. <u>\$500,000 of the appropriation</u> 36 for housing units in Shelton can be released for purchase of land, 37 planning, or predesign services before the project is fully funded. 38 39 \$500,000 of the appropriation for housing units in Orting can be 1 released for purchase of land, planning, or predesign services before
2 the project is fully funded.

3 (((viii) \$6,000,000)) (xi) \$7,290,000 is provided solely for 4 grants to the following organizations using innovative methods to 5 address homelessness: ((\$3,000,000)) \$4,290,000 for THA Arlington 6 drive youth campus in Tacoma and \$3,000,000 for a King county housing 7 project.

8 (xii) \$1,500,000 is provided solely for Valley Cities modular
 9 housing project in Auburn.

10 (g) Of the amounts appropriated remaining after (a) through (f) 11 of this subsection, the department must allocate the funds as 12 follows:

13 (i) 10 percent is provided solely for housing projects that 14 benefit veterans;

15 (ii) 10 percent is provided solely for housing projects that 16 benefit homeownership;

17 (iii) 5 percent is provided solely for housing projects that 18 benefit people with developmental disabilities;

19 (iv) The remaining amount is provided solely for projects that 20 serve low-income and special needs populations in need of housing, 21 including, but not limited to, homeless families with children, 22 homeless youth, farmworkers, and seniors.

(2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

26 (3) The department must strive to allocate all of the amounts appropriated in this section within the 2017-2019 fiscal biennium in 27 the manner prescribed in subsection (1) of this section. However, if 28 29 upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate 30 31 funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an 32 33 identified need for the type of housing proposed.

34 Appropriation:

 35
 State Building Construction Account—State. . . . ((\$43,400,000))
 \$44,131,000

 36
 \$44,131,000

 37
 State Taxable Building Construction Account—State. . . \$58,000,000

 38
 Washington Housing Trust Account—State. ((\$5,370,000))

 39
 \$8,658,000

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1 2	Subtotal Appropriation
3 4 5 6	Prior Biennia (Expenditures)
7 8 9 10	<pre>sec. 1003. 2017 3rd sp.s. c 4 s 1003 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Local and Community Projects (20064008)</pre>
11 12 13 14 15 16 17 18 19 20	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions in section 131, chapter 488, Laws of 2005. (2) \$235,000 of the reappropriation is provided solely to the Spokane river forum. The department shall not execute a contract with the grant recipient unless the Spokane river forum is in receipt of all permits by ((March)) June 1, 2018. If the terms and conditions of this subsection are not met by ((March)) June 1, 2018, the funding provided in this subsection shall lapse.
21 22 23 24 25	<pre>Reappropriation: State Building Construction Account—State \$235,000 Prior Biennia (Expenditures)</pre>
26 27 28 29	<pre>sec. 1004. 2018 c 2 s 1016 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2018 Local and Community Projects (40000005) The enverse is this section are subject to the following</pre>
30 31 32 33 34 35 36	The appropriations in this section are subject to the following conditions and limitations: (1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the

legislature. This requirement does not apply to projects where a
 share of the appropriation is for design costs only.

3 (2) Prior to receiving funds, project recipients must demonstrate 4 that the project site is under control for a minimum of ten years, 5 either through ownership or a long-term lease. This requirement does 6 not apply to appropriations for preconstruction activities or 7 appropriations in which the sole purpose is to purchase real property 8 that does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply 10 with Washington's high performance building standards as required by 11 chapter 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only,13 and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 14 department shall include provisions which require that capital 15 16 improvements be held by the grantee for a specified period of time 17 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 18 out of compliance with provisions of the contract, the grantee shall 19 repay to the state general fund the principal amount of the grant 20 21 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 22 of authorization of the grant. 23

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

(7) The appropriation is provided solely for the following listof projects:

29	Aberdeen Gateway Center (Aberdeen) \$1,750,000
30	Adams County Industrial Wastewater and Treatment
31	Center (Othello)
32	Adna Elementary Playshed (Chehalis) \$104,000
33	Airway Heights Recreation Complex (Airway Heights) \$515,000
34	Alder Creek Pioneer Museum Expansion (Bickelton) \$500,000
35	Anderson Island Historical Society (Anderson Island) \$26,000
36	Appleway Trail Amenities (Spokane Valley) \$556,000
37	ARC Community Center Renovation (Bremerton) \$81,000
38	Arlington Pocket Park Downtown Business District
39	(Arlington)

1	Asia Pacific Cultural Center <u>Design and</u>
2	<u>Preconstruction</u> (Tacoma)
3	Belfair Sewer Extension to Puget Sound Industrial
4	Ctr (Belfair)
5	Billy Frank Jr. Heritage Center (Olympia) \$206,000
6	Bloodworks NW Bloodmobiles
7	Bothell Parks Projects (Bothell) \$309,000
8	Bridgeview Education and Employment Resource Center
9	(Vancouver)\$500,000
10	Brier ADA Ramp Updates Phase (Brier) \$115,000
11	Camp Schechter New Infrastructure and Dining Hall
12	(Tumwater)\$200,000
13	Capitol Campus E. WA Butte (Olympia) \$52,000
14	Captain Joseph House (Port Angeles) \$225,000
15	Carnation Central Business District Revitalization
16	(Carnation)
17	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
18	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
19	Centerville Grange Renovation (Centerville) \$134,000
20	Centralia Fox Theatre Restoration (Centralia) \$299,000
21	Chamber Economic Development Project (Federal Way) \$250,000
22	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
23	Chelatchie Prairie Railroad Maintenance Bldg.
24	Phase 2 (Yacolt)
25	Cherry St. Fellowship (Seattle) \$360,000
26	Children's Playgarden (Seattle) \$315,000
27	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
28	City of Brewster Manganese Abatement (Brewster) \$752,000
29	Cityview Conversion to Residential Treatment
30	(Moses Lake)
31	Clark County Historical Museum (Vancouver) \$300,000
32	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
33	Coastal Harvest Roof Replacement (Hoquiam) \$206,000
34	Cocoon House (Everett)
35	College Place Well Consolidation and Replacement
36	(College Place)
37	Columbia River Trail (Washougal) \$1,000,000
38	Confluence Park Improvements (P2&3) (Issaquah) \$206,000
39	((Coordinated and Safe Service Center (Redmond) \$309,000))
40	Country Doctor Community Health Centers (Seattle) \$280,000
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Covington Town Center Civic Plaza Development 1

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40	GreenBridge/4th Ave Streetscaping (White Center) \$1,195,000
39	(Maple Valley)\$258,000
38	Greater Maple Valley Veterans Memorial Foundation
37	(Granger)
36	Granger Historical Society Museum Acquisition
35	Gig Harbor Sports Complex (Gig Harbor)
34	(Federal Way)\$500,000
33	FUSION Transitional Hse Pgm/FUSION Decor Boutique
32	(Freeland)\$1,500,000
31	Freeland Water and Sewer District Sewer Project
30	Francis Anderson Center Roofing Project (Edmonds) \$391,000
29	(Fox Island)
27	For Island Catastrophic Emergency Preparation
20	Forestry Museum Building (Tenino). \$1,250,000
25	Food Lifeline Food Bank.Storage Building (Suitan).\$1,250,000
25	Flood Protection Wall & Storage Building (Sultan) \$286,000
24	Federal Way Senior Center (Federal Way)
23	Federal Way Camera Replacement (Federal Way). \$250,000
22	Family Medicine Remodel (Goldendale)
21	(Fall City)
20	Fall City Wastewater Infrastructure Planning & Design
19	Evergreen Pool Resurfacing (White Center) \$247,000
18	Ethiopian Community Affordable Senior Housing (Seattle). \$400,000
17	Emmanuel Life Center Kitchen (Spokane) \$155,000
16	(Marysville)
15	Ebey Waterfront Trail and Shoreline Access
14	Eastside Community Center (Tacoma) \$2,550,000
13	East Hill YMCA/Park Renovation (Kent) \$1,000,000
12	East Grays Harbor Fiber Project (Elma) \$463,000
11	DuPont Historical Museum Renovation HVAC (DuPont) \$53,000
10	Downtown Pocket Park at Rockwell (Port Orchard) \$309,000
9	District 5 Public Safety Center (Sultan) \$1,500,000
8	Disaster Response Communications Project (Colville) \$1,000,000
7	(Des Moines)
6	Des Moines Marina Bulkhead & Fishing Pier Renovation
5	Darrington Rodeo Grounds (Darrington) \$250,000
4	Daffodil Heritage Float Barn (Puyallup) \$103,000
3	Cross Park (Puyallup)
2	(Covington)\$820,000
-	covingcon rown center ervie ridza beveropment

1	Harmony Sports Complex Infrastructure & Safety Imprve
2	(Vancouver)
3	Harrington School District #204, Pool Renovation
4	$(Harrington) \dots \dots$
5	Historic Mukai Farm and Garden Restoration (Vashon) \$250,000
6	
7	Holly Ridge Center Building (Bremerton) \$475,000 Honor Point Military and Aerospace Museum (Spokane) \$100,000
8	
9	Hoquiam Library (Hoquiam)
10	HUB Sports Center (Liberty Lake). \$516,000 Toda to b Data Nucleon (Control of the Control o
11	Industrial Park No. 5 Road Improvements (George) \$412,000
12	Industrial Park No. 5 Water System Improvements
13	(George)\$700,000
14	Inland Northwest Rail Museum (Reardan) \$170,000
15	Innovative Health Care Learning Center (Yakima) \$1,000,000
16	Interbay PDAC (Seattle)
17	Intrepid Spirit Center (Tacoma) \$1,000,000
18	Islandwood Comm Dining Hall and Kitchen
19	(Bainbridge Island)
20	((Japanese Gulch Creek Restoration Project (Mukilteo). \$721,000))
21	Kenmore Public Boathouse (Kenmore) \$250,000
22	Key Peninsula Civic Center Generator (Vaughn) \$60,000
23	Key Peninsula Elder Community (Lakebay) \$515,000
24	Kitchen Upgrade Belfair Senior Center Meals on Wheels
25	(Belfair)
26	Kitsap Reg. Library Foundation, Silverdale Library
27	(Silverdale)
28	Kona Kai Coffee Training Center (Tukwila) \$407,000
29	La Conner New Regional Library (La Conner) \$500,000
30	Lacey Boys and Girls Club (Lacey) \$30,000
31	Lake Chelan Community Hospital & Clinic Replacement
32	(Chelan)
33	Lake City Comm Center, Renovate Magnuson Comm Center
34	(Seattle)
35	Lake Stevens Civic Center (Lake Stevens) \$3,100,000
36	Lake Stevens Food Bank (Lake Stevens) \$300,000
37	Lake Sylvia State Park Legacy Pavilion (Montesano) \$696,000
38	Lake Tye All-Weather Fields (Monroe) \$800,000
39	Lakewood Playhouse Lighting System Upgrade (Lakewood) \$60,000
40	Lambert House Purchase (Seattle)
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1	Larson Playfield Lighting Renovation (Moses Lake) \$146,000
2	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr
3	(Onalaska)
4	LIGO STEM Exploration Center (Richland)
5	Longbranch Marina (Longbranch)
6	Longview Police Department Range and Training
7	(Castle Rock)
8	Lyon Creek, SR 104 Fish Barrier Removal
9	(Lake Forest Park)
10	Maury Island Open Space Remediation (Maury Island) \$2,000,000
11	McChord Airfield North Clear Zone (Lakewood) \$2,000,000
12	Mill Creek Flood Control Project (Kent)
13	Millionair Club Charity Kitchen (Seattle)
14	Moorlands Park Improvements (Kenmore)
15	Mooriands Park improvements (Reinfore)
16	Mount Baker Properties Cleanup Site (Seattle) \$1,100,000
17	Mount Baker Properties Cleanup Site (Seattle)
18	
10 19	Mukilteo Tank Farm Remediation (Mukilteo) \$257,000
19 20	Multicultural Community Center (Seattle) \$1,300,000
	NE Snohomish County Community Services Campus
21	(Granite Falls)
22	NeighborCare Health (Vashon) \$3,000,000
23	New Fire Station at Lake Lawrence (Yelm) \$252,000
24	North Cove Erosion Control (South Bend) \$650,000
25	Northshore Athletic Fields (Woodinville) \$400,000
26	Northwest Improvement Company Building (Roslyn) \$1,000,000
27	Olmstead-Smith Historical Gardens Replacement Well
28	(Ellensburg)\$17,000
29	Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000
30	Othello Regional Water Project (Othello) \$1,000,000
31	Paradise Point Water Supply System Phase IV
32	(Ridgefield)\$500,000
33	Pepin Creek Realignment (Lynden) \$3,035,000
34	Performing Arts & Events Center (Federal Way) \$1,000,000
35	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
36	((Ponders Wells Treatment Replacement (Lakewood) \$500,000))
37	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps
38	(Chinook)
39	Port Orchard Marina Breakwater Refurbishment
40	(Port Orchard) \$1,019,000
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1	Poulsbo Outdoor Salmon Observation Area (Poulsbo) \$475,000
2	Puyallup Meeker Mansion Public Plaza (Puyallup) \$500,000
3	Quincy Square on 4th (Bremerton)
4	R.A. Long Park (Longview)
5	Redondo Beach Rocky Reef (Des Moines)
б	Ridgefield Outdoor Recreation Complex (Ridgefield) \$750,000
7	Rochester Boys & Girls Club upgrades (Rochester) \$26,000
8	Save the Old Tower (Pasco)
9	Schilling Road Fire Station (Lyle) \$448,000
10	Scott Hill Park (Woodland)
11	Seattle Aquarium (Seattle)
12	Seattle Indian Health Board (Seattle) \$200,000
13	Seattle Opera (Seattle)
14	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000
15	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel
16	(Mt. Vernon)
17	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
18	Skagit Valley YMCA (Mt. Vernon)
19	Snohomish JROTC Program (Snohomish) \$189,000
20	South Gorge Trail (Spokane)
21	South Snohomish County Community Resource Center
22	(Lynnwood)\$2,210,000
23	South Thurston County Meals on Wheels Kitchen
24	Upgrade (Yelm)
25	Southwest WA Agricultural Business Park (Tenino) \$618,000
26	Southwest Washington Fair Grange Building Re-Roof
27	(Chehalis)
28	Spanaway Lake Management Plan (Spanaway) \$26,000
29	Squalicum Waterway Maintenance Dredging (Bellingham) \$750,000
30	Steilacoom Historical Museum Storage Building
31	(Steilacoom)
32	Sunnyside Community Hospital (Sunnyside) \$2,000,000
33	Sunset Career Center (Renton)
34	Sunset Neighborhood Park (Renton) \$3,050,000
35	Tacoma's Historic Theater District (Tacoma) \$1,000,000
36	Tam O'Shanter Athletic Arena (Kelso) \$1,000,000
37	Toledo Beautification (Toledo)
38	Trout Lake School/Community Soccer & Track Facility
39	(Trout Lake)
40	Tumwater Boys and Girls Club (Olympia) \$36,000
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1	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep
2	(Shelton)\$27,000
3	Twisp Civic Building (Twisp)
4	University YMCA (Seattle)
5	Veterans Memorial Museum (Chehalis) \$354,000
6	Washington Agricultural Education Center (Lynden). $((\$1,500,000))$
7	<u>\$1,800,000</u>
8	Washington Care Services (Seattle) \$400,000
9	Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
10	Waste Treatment and Sewer Collection System
11	(Toppenish)\$1,405,000
12	Wastewater Collection & Water Distribution Replacemnt
13	(Carbonado)
14	Water Treatment for Kidney Dialysis \$499,000
15	Wayne Golf Course Region Park (Bothell) \$1,000,000
16	Wesley Homes Bradley Park (Puyallup) \$1,380,000
17	Westport Marina (Westport)
18	Weyerhaeuser Land Preservation
19	(Federal Way)
20	Whidbey Island Youth Project (Oak Harbor
21	<u>and Coupeville</u>)
22	White Pass Country Historical Museum (Packwood) \$283,000
23	Whitehouse Additional Capital Campaign (Pasco) \$1,500,000
24	Willows Road Regional Trail Connection (Kirkland) \$1,442,000
25	Winlock HS Track (Winlock)
26	Winlock Industrial Infrastructure Development
27	(Winlock)
28	Wishram School CTE Facility (Wishram) \$150,000
29	Yakima Valley SunDome Repairs (Yakima) \$206,000
30	Yelm City Park Playground Modernization (Yelm) \$247,000
31	Youth Eastside Services (Bellevue) \$26,000
32	YWCA Family Justice Center (Spokane) \$103,000
33	(8) \$26,000 of the appropriation in this section is provided
34	solely for implementation of the Spanaway lake management plan(($ au$
35	contingent on commitment of local funding to support the on-going
36	operational costs of the project, including but not limited to the
37	creation of a lake management district)).
38	(9) ((\$250,000)) <u>\$750,000</u> of the appropriation in this section is
39	provided solely for the planning, development, acquisition, and other

1 activities pursing open space conservation strategies for the 2 historic Federal Way Weyerhaeuser campus. The grant recipient must be 3 a regional nonprofit nature conservancy that works to conserve 4 keystone properties selected by the city of Federal Way.

(10)(a) \$900,000 of the appropriation in this section is provided 5 6 solely for an Interbay public development advisory committee. It is 7 the intent of the legislature to examine current and future needs of a state entity that performs an essential public function on state-8 owned property located in one of the state's designated manufacturing 9 industrial centers. The legislature further intends to explore the 10 11 potential future uses of this state-owned property in the event that 12 the state entity determines that it must relocate in order to protect its ability to perform its essential public function. 13

(b) The Interbay public development advisory committee is created to make recommendations regarding the highest public benefit and future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property, located at the descriptions referred to in the quit claim deeds for two parcels of land, 24.75 acres total, dated January 8, 1971, and December 22, 2009.

(c) The Interbay advisory committee consists of seven personsappointed as follows:

23 (i) One person appointed by the speaker of the house of 24 representatives;

25 (ii) One person appointed by the president of the senate; and

26 (iii) Five persons appointed by the qovernor, who must collectively have experience in forming public-private partnerships 27 to develop workforce housing or affordable housing; knowledge of 28 29 project financing options for public-private partnerships related to housing; architectural design and development experience related to 30 and mixed-use zoning to include 31 industrial lands housing; and 32 experience leading public processes to engage communities and other stakeholders in public discussions regarding economic development 33 decisions. 34

35 (d) The Interbay public development advisory committee must:

36 (i) Work in collaboration with the military department to 37 determine the needs of the military department if it is relocated 38 from the land described in subsection (1) of this section, including 39 identifying:

40 (A) Current uses;

1

(B) Future needs of the units currently at this location;

2 (C) Potential suitable publicly owned sites in Washington for 3 relocation of current units; and

4 (D) The costs associated with acquisition, construction, and 5 relocation to another site or sites for these units;

6 (ii) Explore the future economic development opportunities if the 7 land described in subsection (1) of this section is vacated by the 8 military department, and make recommendations, including identifying:

(A) Suitable and unsuitable future uses for the land;

10

9

(B) Environmental issues and associated costs;

(C) Current public infrastructure availability, future public infrastructure plans by local or regional entities, and potential public infrastructure needs;

14 (D) Transportation corridors in the immediate area and any 15 potential right-of-way needs; and

16 (E) Existing zoning regulations for the land and potential future 17 zoning needs to evaluate workforce housing, affordable housing, and 18 other commercial and industrial development compatible with the 19 Ballard-Interbay manufacturing industrial center designation;

20 (iii) Explore the potential funding sources and partners as well 21 as any needed transactions, and make recommendations, including:

(A) Any potential private partners or investors;

22 23

(B) Necessary real estate transactions;

24 (C) Federal funding opportunities; and

25 (D) State and local funding sources, including any tax-related 26 programs;

(iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs; and

(v) Provide a report to the legislature and office of the governor with recommendations for each area described in this subsection (10)(d) by June 29, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee
 created in this section.

3 (e) The Interbay advisory committee created in this section4 terminates June 30, 2019.

5 (f) Nothing in this section authorizes the solicitation of 6 interest or bids for work related to the purposes of this section.

7 (g) The department of commerce shall provide staff support to the
8 Interbay advisory committee. The department may contract with outside
9 consultants to provide any needed expertise.

(h) Legislative members of the Interbay advisory committee are 10 11 reimbursed for travel in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel 12 expenses if they are elected officials or are participating on behalf 13 14 of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 15 16 43.03 RCW.

17 (11) \$2,000,000 of the appropriation in this section is provided solely to the city of Lakewood for the purchase of property within 18 19 the federally designated north clear zone at joint base Lewis-McChord. Once acquired, the property must be zoned for use compatible 20 21 with the mission and activity of McChord airfield. The city may lease or resell the acquired property for fair market value, but any such 22 lease or sale must include restrictions or covenants ensuring that 23 the use of the property is safely compatible with the mission and 24 25 activity of McChord airfield. If the city subsequently resells, 26 rezones, develops, or leases the property for commercial or industrial uses contrary to the allowed uses in the north clear zone, 27 the city must repay to the state the amount spent on the purchase of 28 29 the property in its entirety within ten years.

(12) \$250,000 of the appropriation in this section is provided 30 31 solely for a grant to the Federal Way chamber of commerce for two 32 economic development projects focused in the south Puget Sound area. The amounts in this section must be used for a business retention and 33 expansion program to conduct economic research in collaboration with 34 stakeholders, develop data-driven economic strategies, and produce a 35 36 written evaluation; and a tourism enhancement program to develop and inventory the Federal Way area tourism sector, analyze data regarding 37 visitation, and produce a written evaluation. 38

1 (13) \$400,000 of the appropriation in this section is provided 2 solely for the Northshore athletic field which shall be named "Andy Hill Sports Complex." 3 (14) \$1,177,000 of the appropriation in this section is provided 4 solely for the Harmony sports complex infrastructure and safety 5 б improvements in Vancouver and is contingent upon the facility being 7 open to the public. (15) \$250,000 of the appropriation in this section is provided 8 9 solely for the Asia Pacific cultural center in Tacoma. ((These state funds are contingent on securing at least \$1,000,000 in private 10 funds.)) It is the intent of the legislature that beyond the 11 12 2017-2019 fiscal biennium no state funding is provided to the Asia 13 Pacific cultural center in Tacoma. 14 Appropriation: State Building Construction Account—State. . . . ((\$130,529,000)) 15 16 \$129,799,000 17 \$0 18 \$0 19 20 \$129,799,000 sec. 1005. 2018 c 2 s 1017 (uncodified) is amended to read as 21 22 follows: 23 FOR THE DEPARTMENT OF COMMERCE 24 Early Learning Facility Grants (40000006) 25 The appropriations in this section are subject to the following conditions and limitations: 26 (1) ((\$3,504,000)) <u>\$4,504,000</u> of the early learning facilities 27 development account-state appropriation is provided solely for the 28 29 following list of early learning facility projects in the following 30 amounts: 31 32 33 Franklin Pierce Early Learning Center. \$980,000 34 35 <u>Refugee Women's Alliance Early Learning Facility. . \$1,000,000</u> 36 (2) ((\$11,996,000)) \$10,996,000 of the early learning facilities revolving account-state appropriation in this section is provided 37

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1 solely for early learning facility grants and loans specified in 2 sections 3 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to 3 provide state assistance for designing, constructing, purchasing, or 4 modernizing public or private early learning education facilities for 5 eligible organizations.

6 (((3) If the bill referenced in subsection (2) of this section is 7 not enacted by July 31, 2017, the amount provided in subsection (2) 8 of this section shall lapse.))

9 Appropriation:

10 Early Learning Facilities Development 11 12 \$4,504,000 Early Learning Facilities Revolving 13 14 15 \$10,996,000 16 17 \$0 18 Future Biennia (Projected Costs). \$52,000,000 19 \$67,500,000

20 Sec. 1006. 2018 c 2 s 1018 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF COMMERCE

23 Dental Clinic Capacity Grants (40000007)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) Funding provided in this section may be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a ten-year period and provide capacity to address unmet patient need and increase efficiency in dental access.

(b) ((\$12,286,000)) \$13,734,000 of the amount provided in this section is provided solely for the following list of projects and is subject to the criteria in (a) of this subsection:

		1 ,
36	Community Health Association of Spokane	
37	(Clarkston)	\$391,000
38	Community Health of Central Washington	

1	(Ellensburg)
2	Columbia Valley Community Health (Chelan) \$753,000
3	East Central Community Center (Spokane) \$500,000
4	HealthPoint (Federal Way)
5	International Community Health Services (Shoreline) \$605,000
6	Jefferson Healthcare Dental Clinic (Port Townsend) \$1,000,000
7	Neighborcare (Seattle)
8	North East Washington Health Programs (Springdale) \$465,000
9	North ((Olympia)) <u>Olympic</u> Healthcare Network
10	(Port Angeles)
11	Peninsula Community Health Services (Poulsbo) \$395,000
12	Sea Mar (Seattle)
13	Sea Mar (Oak Harbor)
14	Sea Mar (Tacoma)
15	Sea Mar (Vancouver)
16	Seattle Indian Health Board (Seattle) \$250,000
17	<u>Unity Care NW (Ferndale) </u>
18	Valley View Health Center (Chehalis) \$1,000,000
19	VIMO Clinic Expansion and Remodel (Port Angeles) \$698,000
20	Yakima Valley Farm Workers Clinic (Kennewick) \$1,000,000
21	(c) \$2,800,000 is provided solely for the following list of
22	projects to increase the capacity of dental residencies:
23	Spokane Dental Residency (Spokane) \$2,000,000
24	St. Peter Dental Residency (Olympia) \$800,000
25	(((d) In order to assess the impact these projects may have on
26	the omnibus operating appropriations act, the department must, in
27	consultation with the medical assistance forecast work group, assess
28	each federally qualified health center project to determine the
29	impact the project may have on state expenditures from the expansion
30	of dental clinic capacity, including the additional impact of change
31	of scope of service for the receiving clinics. Each project must be
32	assessed no later than December 1, 2018. The department must report
33	to the office of financial management and the appropriate fiscal
34	committees of the legislature on the results of the assessments by
35	January 1, 2019.))
36	Appropriation:
37	State Building Construction Account—State ((\$15,086,000))
38	\$16,534,000
39	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs) \$0
2	TOTAL
3	<u>\$16,534,000</u>

4 Sec. 1007. 2018 c 2 s 1020 (uncodified) is amended to read as 5 follows:

6 FOR THE DEPARTMENT OF COMMERCE

7 Behavioral Health Community Capacity (40000018)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) The appropriation in this section is provided solely for the 10 11 department of commerce, in collaboration with the department of 12 social and health services and the health care authority, to issue 13 grants to community hospitals or other community entities to expand establish new capacity for behavioral health services 14 and in 15 communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the 16 17 facilities, and consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental 18 health or social isolation issues. Amounts provided in this section 19 20 may not be used for operating costs associated with the treatment of patients using these services. The department 21 shall establish 22 criteria for the issuance of the grants, which must include:

(a) Evidence that the application was developed in collaboration with one or more behavioral health organizations, as defined in RCW 71.24.025, or entities that assume the responsibilities of behavioral health organizations in regions in which the health care authority is purchasing medical and behavioral health services through fully integrated contracts pursuant to RCW 71.24.380;

(b) Evidence that the applicant has assessed and would meet gapsin geographical behavioral health services needs in their region;

31 (c) A commitment by applicants to serve persons who are publicly 32 funded and persons detained under the involuntary treatment act under 33 chapter 71.05 RCW;

34 (d) A commitment by the applicant to maintain the beds or35 facility for at least a ten-year period;

(e) The date upon which structural modifications or construction
 would begin and the anticipated date of completion of the project;

(f) A detailed estimate of the costs associated with opening the
 beds; and

3 (g) The applicant's commitment to work with local courts and 4 prosecutors to ensure that prosecutors and courts in the area served 5 by the hospital or facility will be available to conduct involuntary 6 commitment hearings and proceedings under chapter 71.05 RCW.

(2) In awarding funding for projects in subsection (3), the 7 department, in consultation with the department of social and health 8 services, the health care authority, 9 and behavioral health organizations, must strive for geographic distribution and allocate 10 11 funding based on population and service needs of an area. The 12 department must consider current services available, anticipated services available based on projects underway, and the service 13 14 delivery needs of an area.

15 (3) ((\$36,600,000)) \$49,600,000 is provided solely for a 16 competitive process for each category listed and is subject to the 17 criteria in subsections (1) and (2) of this section:

(a) \$4,600,000 is provided solely for at least two enhanced service facilities for long-term placement of ((geriatric or traumatic brain injury)) patients <u>discharged or diverted from the</u> <u>state psychiatric hospitals</u> and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(b) ((\$2,000,000)) \$4,000,000 is provided solely for at least ((one facility)) two facilities with secure detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(c) \$2,000,000 is provided solely for at least one facility with acute detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(d) ((\$11,400,000)) \$12,700,000 is provided solely for crisis diversion or stabilization facilities that are not subject to federal funding restrictions that apply to institutions of mental diseases. At least two of the facilities must be located in King county and one must be located in Pierce county. The facility in Pierce county shall receive no less than \$3,200,000;

36 (e) ((\$10,000,000)) \$12,700,000 is provided solely for the 37 department to provide grants to community hospitals or freestanding 38 evaluation and treatment providers to develop capacity for beds to 39 serve individuals on ninety or one hundred eighty day civil 40 commitments as an alternative to treatment in the state hospitals. In

1 awarding this funding, the department must coordinate with the 2 department of social and health services, the health care authority, 3 and the department of health, and must only select facilities that 4 meet the following conditions:

5 (i) The funding must be used to increase capacity related to 6 serving individuals who will be transitioned from or diverted from 7 the state hospitals;

8 (ii) The facility is not subject to federal funding restrictions 9 that apply to institutions of mental diseases;

10 (iii) The provider has submitted a proposal for operating the 11 facility to the department of social and health services;

12 (iv) The provider has demonstrated to the department of health 13 and the department of social and health services that it is able to 14 meet applicable licensing and certification requirements in the 15 facility that will be used to provide services; and

16 (v) The department of social and health services has confirmed 17 that it intends to contract with the facility for operating costs 18 within funds provided in the operating budget for these purposes; 19 ((and))

(f) \$6,600,000 is provided solely for the department to provide 20 21 grants to community providers to develop psychiatric residential treatment beds to serve individuals being diverted or transitioned 22 from the state hospitals. In awarding this funding, the department 23 24 must coordinate with the department of social and health services, 25 the health care authority, the department of health, and the local 26 behavioral health organization jurisdiction for which a proposal has 27 been submitted and must only select facilities that meet the following conditions: 28

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

32 (ii) The facility is not subject to federal funding restrictions33 that apply to institutions of mental diseases;

34 (iii) The provider has submitted a proposal for operating the 35 facility to the behavioral health organization in the region <u>or the</u> 36 <u>entity that assumes the responsibilities of the behavioral health</u> 37 <u>organization pursuant to RCW 71.24.380</u>;

38 (iv) The provider has demonstrated to the department of health 39 and the department of social and health services that it is able to 1 meet applicable licensing and certification requirements in the 2 facility that will be used to provide services; and

3 (v) The behavioral health organization <u>or the entity that assumes</u> 4 <u>the responsibilities of the behavioral health organization pursuant</u> 5 <u>to RCW 71.24.380</u> has confirmed that it intends to contract with the 6 facility for operating costs within funds provided in the operating 7 budget for these purposes<u>;</u>

(g) \$5,000,000 is provided solely for grants to community 8 providers to increase behavioral health services and capacity for 9 10 children and minor youth, including but not limited to, services for substance use disorder treatment, sexual assault and traumatic 11 stress, anxiety, or depression, and interventions for children 12 exhibiting aggressive or depressive behaviors. In awarding funds for 13 projects in this subsection, the department, in consultation with the 14 department of social and health services and the health care 15 authority must review projects based on the following criteria: 16

17 (i) The funding must be used to increase capacity related to 18 serving children and minor youth with behavioral health needs;

19 (ii) The facility is not subject to federal funding restrictions
20 that apply to institutions of mental diseases; and

21 (iii) The provider has demonstrated to the department of health, 22 department of social and health services, and health care authority 23 that it is able to meet applicable licensing and certification 24 requirements in the facility that will be used to provide services; 25 and

26 (h) \$2,000,000 is provided solely for competitive community
 27 behavioral health grants.

28 (4) $((\frac{26,000,000}))$ $\frac{35,276,000}{15}$ is provided solely for the 29 following list of projects and is subject to the criteria in 30 subsection (1) of this section:

North Sound Behavioral Health Organization Denny

31

32	Youth Center	\$5,000,000
33	North Sound Behavioral Health Organization Substance	
34	Use Disorder Intensive Treatment	\$5,000,000
35	North Sound Stabilization Campus (Sedro-Woolley)	\$1,550,000
36	Bellingham Mental Health Triage	\$5,000,000
37	Bellingham Acute Detox	\$2,000,000
38	SWWA Diversion Crisis and Involuntary Treatment	\$3,000,000
39	Daybreak Center for Adolescent Recovery	\$3,000,000
40	Nexus Youth and Families	\$500,000

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1	Valley City Recovery Place
2	Geriatric Diversion
3	Skagit Triage Expansion (Mount Vernon) \$326,000
4	<u>Spokane Jail Diversion </u>
5	<u>Tri-county Detox and Crisis Center \$4,000,000</u>
6	<u>Toppenish Hospital</u>
7	(5) <u>\$3,000,000 is provided solely for the Evergreen treatment</u>
8	services building purchase, contingent on matching funds.

(6)(a) \$3,000,000 is provided solely for a grant to a joint 9 venture between MultiCare-Franciscan to provide community based 10 behavioral health services. Funding provided in this subsection is 11 12 subject to the criteria in subsection (1) of this section. The department of commerce may not release funding for this project 13 14 unless MultiCare-Franciscan enters into a memorandum of understanding with the department of social and health services by October 31, 15 16 2018, to collaborate on development and implementation of strategies 17 expand the behavioral health workforce in the region. to At а 18 minimum, the agreement must include strategies for increasing 19 recruitment of health professionals required to staff psychiatric inpatient facilities, including psychiatrists, psychologists, nurses 20 21 and other health care professionals. The agreement must also identify 22 opportunities for coordination between the parties to expand access to clinical skill development and training opportunities in the 23 region and strategies for collaborative service delivery between the 24 25 parties when possible. To objectively evaluate the efficacy of the 26 strategies implemented to achieve the desired outcomes of the 27 agreement, performance measures and targets must be established to 28 include:

29 $((\frac{a}{a}))$ (b) MultiCare-Franciscan and the department of social and health services must work collaboratively to decrease vacancy rates 30 hard-to-recruit health care professionals 31 for employed by each 32 facility. The parties must develop strategies to attract more qualified health care professionals to the area and ensure comparable 33 exposure to the benefits of working for each organization. 34 The parties must measure the success of these strategies by the decrease 35 36 in vacancy rate for health care professionals necessary to provide safe, quality inpatient psychiatric care in MultiCare-Franciscan and 37 38 department facilities following the first year as the baseline of the 39 partnership/consortium and with updated goals for each subsequent 40 year. MultiCare-Franciscan and the department of social and health

services must work to increase the competency and skills of health care professionals across both facilities by establishing organized joint- and cross-training programs. The parties must measure the success of this strategy by the number of health care professionals in total and by discipline complete cross-training activities and by the number and hours of cross-training opportunities offered under the agreement.

8 (((6))) <u>(7)</u> The department of commerce shall notify all 9 applicants that they may be required to have a construction review 10 performed by the department of health.

11 (((7))) (8) To accommodate the emergent need for behavioral health services, the department of health and the department of 12 commerce, in collaboration with the health care authority and the 13 department of social and health services, shall establish 14 а concurrent and expedited process to assist grant applicants in 15 16 meeting any applicable regulatory requirements necessary to operate 17 inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis 18 stabilization facilities, detox, or secure detox. 19

20 Appropriation:

21	State Building Construction Account—State ((\$65,600,000))
22	<u>\$90,876,000</u>
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	<u>\$90,876,000</u>

27 **Sec. 1008.** 2018 c 2 s 1021 (uncodified) is amended to read as 28 follows:

29 FOR THE DEPARTMENT OF COMMERCE

30

CERB Administered Broadband Infrastructure (91000943)

The appropriation in this section is subject to the following 31 conditions and limitations: During the 2017-2019 fiscal biennium, the 32 community economic revitalization board may make grants and loans to 33 34 governments and federally recognized tribes to local build 35 infrastructure to provide high-speed, open-access broadband service, 36 with a minimum of 25 megabits per second download speed, to rural and underserved communities, for the purpose of economic development or 37 community development. 38

1 (1) "Local governments" means cities, towns, counties, municipal corporations, public port districts, quasi-municipal corporations, 2 and special purpose districts. 3

(2) "Broadband" means networks of deployed telecommunications 4 equipment and technologies necessary to provide high-speed Internet 5 6 access and other advanced telecommunications services.

(3) The board is authorized to make rural broadband loans and 7 grants to local governments and to federally recognized Indian tribes 8 for the purposes of financing the cost to build infrastructure to 9 provide high-speed, open-access broadband service, to rural and 10 underserved communities, for the purpose of economic development or 11 12 community development. ((Grants may also be authorized for purposes designated in this chapter, but only when, and to the extent that, a 13 loan is not reasonably possible, given the limited resources of the 14 local government or the federally recognized Indian tribe, and 15 16 subject to a finding by the board that financial circumstances 17 require grant assistance to enable the project to move forward.)) However, no more than ((25)) <u>50</u> percent of all financial assistance 18 19 approved by the board in any biennium may consist of grants to local governments and federally recognized Indian tribes. 20

(4) Application for funding must be made in the form and manner 21 as the board may prescribe. In making grants or loans the board must 22 conform to the following requirements: 23

(a) The board may not provide financial assistance: 24

25 (i) For a project the primary purpose of which is to facilitate 26 or promote a retail shopping development or expansion.

(ii) For any project that evidence exists would result in a 27 development or expansion that would displace existing jobs in any 28 29 other community in the state.

(iii) For a project the primary purpose of which is to facilitate 30 31 or promote gambling.

32 (iv) For a project located outside the jurisdiction of the 33 applicant local government or federally recognized Indian tribe.

(v) For equipment or facilities which would enable a public 34 entity to provide retail telecommunications services or services that 35 the entity is not authorized by statute to provide. 36

(vi) For the deployment of publicly-owned telecommunication 37 network infrastructure ("backbone") solely for the sake of creating 38 39 competitive, publicly-owned telecommunication network infrastructure. 40

(b) The board may provide financial assistance $only((\div$

1 (i) For projects demonstrating convincing evidence that a specific private development or expansion is ready to occur and will 2 occur only if the public facility improvement is made that: 3 (A) Results in the creation of significant private sector jobs or 4 significant private sector capital investment as determined by the 5 6 board; (B) Will improve the opportunities for the successful 7 maintenance, establishment, or expansion of industrial or commercial 8 plants or will otherwise assist in the creation or retention of long-9 term economic opportunities; and 10 11 (C) Is located in a rural community as defined by the board, or a 12 rural county; or 13 (ii) For a project that does not meet the requirements of (b)(i) 14 of this subsection but is a project that: (A) Results in the creation of significant private sector jobs or 15 16 significant private sector capital investment as determined by the 17 board; (B) Is part of a local economic development plan consistent with 18 applicable state planning requirements; 19 (C) Can demonstrate project feasibility using standard economic 20 21 principles; and (D) Is located in a rural community as defined by the board, or a 22 23 rural county; 24 (c) The board must develop guidelines for local participation and 25 allowable match and activities. 26 (d) An application must demonstrate local match and local participation, in accordance with guidelines developed by the board. 27 28 (e))) for projects located in a rural community as defined by the board, or located in a rural county, that encourage, foster, develop, 29 and improve broadband within the state in order to: 30 31 (i) Drive job creation, promote innovation, and expand markets 32 for local businesses; or (ii) Serve the ongoing and growing needs of local education 33 systems, health care systems, public safety systems, industries and 34 businesses, governmental operations, and citizens; and 35 (iii) Improve accessibility for underserved communities and 36 populations. 37 (c) An application must be approved by the local government and 38 39 supported by the local associate development organization or local

workforce development council or approved by the governing body of
 the federally recognized Indian tribe.

3 (((f))) (d) The board may allow de minimis general system 4 improvements to be funded if they are critically linked to the 5 viability of the project.

6 (((g) An application must demonstrate convincing evidence that 7 the median hourly wage of the private sector jobs created after the 8 project is completed will exceed the countywide median hourly wage.

9 (h) The board must prioritize each proposed project according to: 10 (i) The relative benefits provided to the community by the jobs

11 the project would create, not just the total number of jobs it would 12 create after the project is completed, but also giving consideration 13 to the unemployment rate in the area in which the jobs would be 14 located;

15 (ii) The rate of return of the state's investment, including, but 16 not limited to, the leveraging of private sector investment, 17 anticipated job creation and retention, and expected increases in 18 state and local tax revenues associated with the project;

19 (iii) Whether the proposed project offers a health insurance plan
20 for employees that includes an option for dependents of employees;

21 (iv) Whether the public facility investment will increase 22 existing capacity necessary to accommodate projected population and 23 employment growth in a manner that supports infill and redevelopment 24 of existing urban or industrial areas that are served by adequate 25 public facilities. Projects should maximize the use of existing 26 infrastructure and provide for adequate funding of necessary 27 transportation improvements;

28 (v) Whether the applicant's permitting process has been certified
29 as streamlined by the office of regulatory assistance; and

30 (vi) Whether the applicant has developed and adhered to 31 guidelines regarding its permitting process for those applying for 32 development permits consistent with section 1(2), chapter 231, Laws 33 of 2007.

34 (i)) (e) When evaluating and prioritizing projects, the board 35 must give consideration, at a minimum, to the following factors:

36 (i) The project's value to the community, including evidence of 37 support from affected local businesses and government;

38 <u>(ii) The project's feasibility, using standard economic</u> 39 <u>principles;</u>

1 (iii) Commitment of local matching resources and local
2 participation;

<u>(iv) The project's inclusion in a capital facilities plan,</u>
<u>comprehensive plan, or local economic development plan consistent</u>
<u>with applicable state planning requirements; and</u>

6

(v) The project's readiness to proceed.

7 <u>(5)</u> A responsible official of the local government or the 8 federally recognized Indian tribe must be present during board 9 deliberations and provide information that the board requests.

10 (((5))) <u>(6)</u> Before any financial assistance application is 11 approved, the local government or the federally recognized Indian 12 tribe seeking the assistance must demonstrate to the community 13 economic revitalization board that no other timely source of funding 14 is available to it at costs reasonably similar to financing available 15 from the community economic revitalization board.

16 Appropriation:

17	State <u>Taxable</u> Building Construction
18	Account—State
19	<u>\$10,000,000</u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	<u>\$10,000,000</u>

24 **Sec. 1009.** 2018 c 2 s 1022 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF COMMERCE

27 Seismic Inventory: Unreinforced Masonry Buildings (91000959)

28 The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the 29 department, in cooperation with the department of archaeology and 30 historic preservation, to contract for a seismic study regarding 31 suspected unreinforced masonry buildings in Washington state. The 32 33 study must include a list and map of suspected unreinforced masonry 34 buildings, excluding single-family housing, and be produced by 35 utilizing existing survey and data sources, including the state's historic resources database, to the greatest extent possible. The 36 study may incorporate random sampling, site visits, and other means 37 to inform the study. The study must identify the number of 38

1 <u>unreinforced masonry buildings with vacant or underutilized upper</u> 2 <u>floors.</u> The study must be provided to the office of financial 3 management and fiscal committees of the legislature by ((September 4 <u>+</u>)) <u>December 15</u>, 2018.

5 Appropriation:

6	State Building Construction Account—State \$200,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL

10 Sec. 1010. 2018 c 2 s 1023 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 2017-19 Stormwater Pilot Project (91001099)

The appropriation in this section is subject to the following 14 15 conditions and limitations: The appropriation is provided solely for the department of commerce to establish a community-based public-16 private partnership stormwater pilot program using the United States 17 environmental protection agency guidelines for local governments. The 18 19 department must establish goals and geographical areas and identify 20 ongoing revenue structures, as well as develop a request for qualifications with the department of ecology using the environmental 21 22 protection agency guidelines to support future stormwater public-23 private partnerships. The department must report to the office of financial management and fiscal committees of the legislature by 24 25 ((September 1)) December 15, 2018, regarding the establishment of the pilot project and any barriers in implementing projects using this 26 27 model.

28 Appropriation:

29	State Building Construction Account—State \$250,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL

33 **Sec. 1011.** 2018 c 2 s 1025 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF COMMERCE

36 Seattle Vocational Institute Adaptive Reuse Study (91001154)

The appropriation in this section is subject to the following 1 2 conditions and limitations: Funding is provided solely for the department to contract for an adaptive reuse study for the Seattle 3 vocational institute building and property located at 2120 south 4 Jackson street. The study must quantify the costs of repair and 5 improvements for the various potential uses and analyze financing 6 under different ownership scenarios. The evaluation must be provided 7 to the office of financial management and fiscal committees of the 8 9 legislature by ((September 1)) December 15, 2018.

10 Appropriation:

11	State Building Construction Account—State \$150,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 1012. A new section is added to 2018 c 2 16 (uncodified) to read as follows:

17 FOR THE DEPARTMENT OF COMMERCE

18 2019 Local and Community Projects (91001157)

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards as required by
 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,
 and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 3 shall include provisions which require that 4 department capital improvements be held by the grantee for a specified period of time 5 6 appropriate to the amount of the grant and that facilities be used 7 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 8 repay to the state general fund the principal amount of the grant 9 plus interest calculated at the rate of interest on state of 10 11 Washington general obligation bonds issued most closely to the date 12 of authorization of the grant.

13 (6) Projects funded in this section, including those that are 14 owned and operated by nonprofit organizations, are generally required 15 to pay state prevailing wages.

16 (7) The appropriation is provided solely for the following list 17 of projects:

18Arlington Innovation Center (Arlington).\$275,00019Asia Pacific Cultural Center (Ruston).\$250,00020Ballard Fish Ladder Renovation (Seattle).\$100,00021Boys and Girls Club (Oak Harbor).\$20,00022Capitol Campus Improvements (Olympia).\$249,00023Centralia Founder Statue George & Mary Jane

24 \$75,000 25 Chamber of Commerce Renovation Project (Federal Way). . \$250,000 26 Chelan Moderate Risk Waste Facility (Wenatchee). . . . \$556,000 27 \$750,000 28 Clinton & Gloria John Teen Club (Vancouver). \$500,000 29 \$207,000 College Place Well No. 2 Relocation (College Place). . . 30 \$618,000 31 \$500,000 32 Crisis Services Renovation (Kennewick). \$200,000 33 Derelict Vessel Deconstruction Boatyard (Ilwaco). . . \$950,000 \$50,000 34 East Blaine Infrastructure Extension Project 35

(Blaine).....\$1,200,000
East Whatcom Regional Resource Center (Maple Falls)...
Edmonds Community & Senior Center (Edmonds)....
\$500,000
Family First Community Center (Renton)....
\$1,500,000
Fennel Creek Trail Extension (Bonney Lake)....

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1	Fircrest Community Pool (Fircrest)	\$750,000
2	Five Acre Woods Park Acquisition (Lake Forest Park)	\$300,000
3	Fort Steilacoom Park (Lakewood)	\$400,000
4	Full Capacity Generator (Vashon).	\$230,000
5	Grace Children's Center Renew & Remodel (Des Moines)	
6	Granger Splash Park (Granger)	\$30,000
3 7	Grays Harbor County Courthouse (Montesano)	\$412,000
, 8	Greenwood Cemetery (Centralia)	\$250,000
9	Habitat for Humanity Veterans Project (Pacific)	\$250,000
10	Harrison/Eastside Employment Center (Bremerton)	\$280,000
11	Historic Water Tower Renovation (Yelm)	\$155,000
12	House of Charity Homeless Shelter Outdoor	φ±55,000
13	Annex (Spokane)	\$235,000
14	Interurban Trail and Trailhead (Fife).	\$200,000
15	Issaquah Teen Cafe (Issaquah)	\$100,000
16	Kirkland Performance Center Modernization/Enhancement	Ş100,000
17	(Kirkland)	\$500,000
18		Ş500,000
10	Kitsap Humane Society Animal Shelter Expansion (Silverdale)	\$300,000
19 20		
	KRYS Thin Air Community Radio Expansion (Spokane)	\$100,000
21	Lacey Food Bank (Lacey)	\$750,000
22	Lake City Community Center (Seattle)	\$500,000
23	Lake Sammamish State Park EIS and Predesign	****
24	(Issaquah)	\$200,000
25	Lake Stevens Food Bank (Lake Stevens)	\$206,000
26	Lakewood Colonial Plaza (Lakewood)	\$500,000
27	Lincoln County E911 (Davenport)	
28	Lopez Island Pool (Lopez)	\$500,000
29	Lyons Ferry State Park Campground Design &	
30	Permitting (Washtucna)	\$400,000
31	Main Street Reconstruction - Phase 2	
32	(Mountlake Terrace)	\$500,000
33	Mary's Place Burien Hub (Burien)	\$500,000
34	Masonic Temple Window Replacement (Centralia)	\$27,000
35	Mobile CTE Training Project (Centralia)	\$515,000
36	Moshier Park Sports Field Improvements &	
37	Stormwater (Burien)	\$500,000
38	Mt. Spokane Guest Services Improvements (Mead)	\$309,000
39	Mukilteo Peace Park Construction (Mukilteo)	\$400,000
40	Mukilteo Waterfront Parking Lot (Mukilteo)	\$500,000
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1	North Mason Teen Center (Belfair)
2	North Shore Levee (Aberdeen)
3	Northwest African American Museum Exhibit
4	(Seattle)
5	Oak Harbor Windjammer Park Restoration
6	(Oak Harbor)
7	Olympic Natural Resource Center CLT Design (Forks) \$10,000
8	Omak Airport Improvement (Omak) \$309,000
9	Pe Ell Infrastructure (Pe Ell) \$340,000
10	PFAS Remediation Pilot (Issaquah) \$206,000
11	Pioneer Park Pool House (Connell) \$25,000
12	Port of Allyn Marina Utility (Allyn) \$376,000
13	Port of Sunnyside (Sunnyside)
14	Port of Vancouver (Vancouver)
15	Ports of Ilwaco and Chinook Marina Dredging
16	(Ilwaco)
17	Puyallup River Boat Launch (Puyallup) \$100,000
18	Redmond Central Connector Phase III (Redmond) \$721,000
19	Ridgefield Police Station Expansion (Ridgefield) \$124,000
20	River View Performing Arts Center (Kennewick) \$206,000
21	Roslyn Community and Cultural Center (Roslyn) \$523,000
22	Sedro-Woolley Regional Library (Sedro-Woolley) \$1,500,000
23	Shelton Timberland Library Repair (Shelton) \$288,000
24	Skagit Children's Advocacy & Family Support
25	Center (Mount Vernon)
26	Skamania County Fair Horse Stall Panels (Stevenson) \$40,000
27	Sno-Isle Libraries Mariner Library Preliminary
28	Design (Everett)
29	Snohomish Carnegie Project (Snohomish) \$500,000
30	Snohomish Community Food Bank Freezer (Snohomish) \$29,000
31	SOZO Sports Center of Central Washington (Yakima) \$500,000
32	Spokane County Medical Examiner (Spokane) \$1,250,000
33	St. Mark Tiny Homes for Homeless High School
34	Students (Lacey)
35	Staging for Success! (Silverdale)
36	Starfire Sports Ignite STEM Passion (Tukwila) \$250,000
37	Sultan Decant Facility/Clean-up (Sultan) \$340,000
38	Summit Park (Maple Valley) \$331,000
39	Town Hall Historic Restoration (Seattle) \$1,000,000
40	TXL Lake Hills Clubhouse Acquisition Boys &

1 2 Washougal Steamboat Landing Dock Replacement 3 Waterfront Trail Development (Stevenson). 4 \$103,000 Wenatchee WRIA 45 Pilot Project (Wenatchee). \$350,000 5 West Central Community Center Roof/Skylight (Spokane). . \$80,000 б 7 William Shore Pool Expansion (Port Angeles). \$1,500,000 Yacolt Railroad Bldg. and Museum Project (Yacolt). . . . \$412,000 8 9 Yelm Historic Building (Yelm). \$39,000 (8) \$250,000 of the appropriation in this section is provided 10 11 solely for the purchase of the Greenwood cemetery located at 1905 12 Johnson road. The city of Centralia must establish a cemetery 13 district for the Greenwood cemetery. 14 Appropriation: 15 State Building Construction Account—State. \$40,569,000 16 \$0 17 \$0 18 19 Sec. 1013. 2017 3rd sp.s. c 4 s 1021 (uncodified) is amended to read as follows: 20 21 FOR THE DEPARTMENT OF COMMERCE 22 Housing Trust Fund Appropriation (30000833) 23 The reappropriations in this section are subject to the following 24 conditions and limitations: 25 (1) Except as provided in subsection (2) of this section, the reappropriations are subject to the provisions of section 1005, 26 27 chapter 35, Laws of 2016 sp. sess. (2) \$1,500,000 of the reappropriation from section 1005(11), 28 chapter 35, Laws of 2016 sp. sess. is instead provided solely for 29 purchase of the south annex properties. The state board of community 30 and technical colleges must transfer the south annex properties 31 located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to 32 a nonprofit or public development authority, if the entity agrees to 33 use the properties to provide services and housing for homeless youth 34 35 and young adults for a minimum of ten years. The transfer agreement must specify a mutually agreed transfer date. The transfer agreement 36 37 must require the nonprofit or public development authority to cover

1 any closing costs and must specify a purchase price of nine million

2 <u>dollars.</u>

3 Reappropriation:

4	State Taxable Building Construction Account—State	\$59,701,000
5	Washington Housing Trust Account—State	\$3,000,000
6	Subtotal Reappropriation	\$62,701,000
7	Prior Biennia (Expenditures)	\$20,299,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$83,000,000

10 **Sec. 1014.** 2018 c 2 s 1011 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 Weatherization Plus Health Matchmaker Program (30000879)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

(1) \$1,000,000 is provided solely for lead remediation projects, and this is the maximum amount the department may expend for this purpose.

(2) \$5,000,000 is provided solely for projects pursuant to chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this is the maximum amount the department may expend for this purpose. The department may prioritize rehabilitation projects in coordination with weatherization projects.

(3) \$5,000,000 is provided solely for grants for the Washington 24 25 State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners to 26 27 make sound energy efficiency investments by providing consumer 28 education and marketing, workforce support via training and lead generation, and direct consumer incentives for upgrades to existing 29 30 homes and small commercial buildings, and this is the maximum amount 31 the department may expend for this purpose.

32 Appropriation:

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$80,000,000
3	TOTAL
4	<u>\$103,500,000</u>

5 <u>NEW SECTION.</u> Sec. 1015. A new section is added to 2018 c 2 6 (uncodified) to read as follows:

7 FOR THE DEPARTMENT OF COMMERCE

8

Behavioral Rehabilitation Services Capacity Grants (92000611)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

11 (1)(a) Funding provided in this section may be used for the 12 construction directly associated with behavioral renovation or rehabilitation services settings. 13 The funding provided in this section is limited to projects at facilities that are not state owned 14 that add capacity to address unmet need and are maintained as 15 16 behavioral rehabilitation services capacity available to the state 17 for at least a five-year period.

18 (b) It is the goal of the legislature to achieve an additional 19 twenty-four beds of behavioral rehabilitation services capacity by 20 the conclusion of the 2017-2019 fiscal biennium. To the maximum 21 extent possible, the department shall prioritize the use of the funding provided in this section in a manner that 22 facilitates achieving this goal, and consideration must be given to programs that 23 incorporate outreach and treatment for youth dealing with mental 24 health or social isolation issues. 25

(c) The department shall consult as needed with the children and families services program of the department of social and health services through June 30, 2018, and the department of children, youth, and families effective July 1, 2018, to ensure that, to the maximum extent possible, the use of funding provided in this section facilitates placements that will better accommodate permanency plans, including but not limited to parent-child visitation.

33 Appropriation:

34	State Building Construction Account—State \$2,000,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)
37	TOTAL

1 sec. 1016. 2016 sp.s. c 35 s 1012 (uncodified) is amended to
2 read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 Local and Community Projects 2016 (92000369)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

(1) Except as directed otherwise prior to the effective date of 7 this section, the department may not expend the appropriation in this 8 9 section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount 10 sufficient to complete the project or a distinct phase of the project 11 that is useable to the public for the purpose intended by the 12 13 legislature. This requirement does not apply to projects where a 14 share of the appropriation is released for design costs only.

15 (2) Prior to receiving funds, project recipients must demonstrate 16 that the project site is under control for a minimum of ten years, 17 either through ownership or a long-term lease. This requirement does 18 not apply to appropriations for preconstruction activities or 19 appropriations whose sole purpose is to purchase real property that 20 does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient
for a minimum of ten years and used for the same purpose or purposes
intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

(7) \$2,209,000 of the appropriation in this section is provided 32 solely for the Fairchild air force base protection and community 33 34 empowerment project, including the purchase of twenty acres of land 35 by Spokane county or the city of Airway Heights for development of affordable housing and the purchase of mobile home parks by Spokane 36 county or the city of Airway Heights in order to reduce the use of 37 the accident potential zone for residential purposes. There shall be 38 39 no limitations on the sequence of the purchase of mobile home parks.

1 If Spokane county or the city of Airway Heights subsequently rezones, develops, and leases the mobile home park property for commercial or 2 industrial uses contrary to the allowed uses in the 3 accident potential zone, Spokane county or the city of Airway Heights must 4 repay to the state the amount spent on the purchase of mobile home 5 6 parks in its entirety within ten years. Mobile home parks purchased under the provisions of this subsection may be sold by Spokane county 7 or the city of Airway Heights, provided that the uses of the mobile 8 home park property are not contrary to the allowed uses in the 9 accident potential zone. Any moneys from this sale must be used to 10 11 purchase other mobile home parks in the Fairchild air force base 12 protection and community empowerment project. The twenty acres of land purchased under this subsection for development as affordable 13 14 housing may be sold, in whole or in part, by the recipient, provided the property sold is used for affordable housing as required in the 15 16 Fairchild air force base protection and community empowerment 17 project. Recipients of funds provided under this subsection are not required to demonstrate that the project site is under their control 18 19 for a minimum of ten years but they must demonstrate that the project site is under their control through ownership or long-term lease. 20 21 Projects funded under this subsection are not required to meet the provisions of RCW 43.63A.125(6) and subsection (5) of this section. 22

(8) \$850,000 of the appropriation in this section is provided 23 solely for the White River restoration project. Design solutions for 24 25 flooding reductions in the lower White River must include a floodplain habitat design that both reduces flood risks and restores 26 salmon habitat by reconnecting the river with its floodplain and a 27 28 sustainable riparian corridor. Project designs and plans must also identify lands for acquisition needed for floodplain reconnection 29 where pending or existing development eliminates the potential for 30 31 riparian and aquatic habitat restoration. The city shall work 32 cooperatively with the Muckleshoot Indian Tribe and the Puyallup 33 Tribe of Indians, and develop a plan collaboratively to achieve both flood reduction and habitat restoration. 34

(9) Up to $\left(\left(\frac{\$150,000}{\$150,000}\right)\right)$ $\frac{\$300,000}{\$100}$ of the appropriation in this 35 section for the veterans helping veterans: Emergency transition 36 shelter project may be spent on preconstruction or preacquisition 37 activities, including, but not limited to, building inspections, 38 39 design of necessary renovations, cost estimation, and other activities necessary to identify and select a facility appropriate 40

for the program. The remainder of the appropriation must be used for
 eventual acquisition and renovations of a facility.

3 (10) \$2,500,000 of the appropriation in this section is provided 4 solely for the mercy housing and health care center at Sand Point. 5 During the 2015-2017 fiscal biennium, the center may not house any 6 community health care training organization that has been 7 investigated by and has paid settlement fees to the attorney 8 general's office for alleged medicaid fraud.

9 (11) The Lake Chelan land use plan must be developed without 10 adverse impacts on agricultural operations.

(12) \$1,300,000 of the appropriation in this section is provided solely for phase one of the main street revitalization project in the city of Mountlake Terrace.

14 (13) \$300,000 of the appropriation in this section is provided 15 solely for the city of Stanwood to acquire property for a new city 16 hall/public safety facility.

17 (14) Up to 30 percent of the funding for the Kennewick boys and 18 girls club may be used for land acquisition.

19 (15) The appropriation is provided solely for the following list 20 of projects:

21	Projects	Amounts
22	Algona senior center	\$500,000
23	All-accessible destination playground	\$750,000
24	Appleway trail	\$1,000,000
25	Basin 3 sewer rehabilitation	\$1,500,000
26	Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
27	Bender fields parking lot and restrooms	\$1,000,000
28	Blackhills community soccer complex safety projects	\$750,000
29	Bremerton children's dental clinic	\$396,000
30	Brewster reservoir replacement	\$1,250,000
31	Brookville gardens	\$1,200,000
32	Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
33	Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
34	Caribou trail apartments	\$100,000
35	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000

1	Cavelero park - regional park facility/skateboard park	\$500,000
2	CDM caregiving services: Clark county aging resource center	\$1,200,000
3	Centerville school heating upgrades	\$46,000
4	Chambers Creek regional park pier extension and moorage	\$1,750,000
5	City of LaCenter parks & rec community center	\$1,500,000
6	City of Lynden pipeline	\$2,000,000
7	City of Lynden-Riverview road construction	\$850,000
8	City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
9	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
10	City of Olympia - Percival Landing renovation	\$950,000
11	City of Pateros water system	\$1,838,000
12	City of Stanwood City hall/public safety facility property acquisition	\$300,000
13	Classroom door barricade - nightlock	\$45,000
14	Confluence area parks upgrade and restoration	\$1,000,000
15	Corbin senior center elevator	\$300,000
16	Covington community park	\$5,000,000
17	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
18	Dawson place child advocacy center building completion project	\$161,000
19	Dekalb street pier	\$500,000
20	DNR/City of Castle Rock exchange	\$80,000
21	Dr. Sun Yat Sen memorial statue	\$10,000
22	Drug abuse and prevention center - Castle Rock	\$96,000
23	DuPont historical museum renovation	\$46,000
24	East Tacoma community center	\$1,000,000
25	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
26	Edmonds senior & community center	\$1,250,000
27	Emergency generator for kidney resource center	\$226,000
28	Enumclaw expo center	\$350,000
29	Fairchild air force base protection & comm empowerment project	\$2,209,000
30	Federal Way PAC center	\$2,000,000
31	Filipino community of Seattle village (innovative learning center)	\$1,200,000
32	Franklin Pierce early learning center	\$2,000,000

1	Gateway center project	\$1,000,000
2	Gilda club repairs	\$800,000
3	Granite Falls boys & girls club	\$1,000,000
4	Gratzer park ball fields	\$200,000
5	Grays Harbor navigation improvement project	\$2,500,000
6	Green river gorge open space buffer, Kummer connection	\$750,000
7	Guy Cole center revitalization	\$450,000
8	Historic renovation Maryhill museum	\$1,000,000
9	Hopelink at Ronald commons	\$750,000
10	Irvine slough storm water separation	\$500,000
11	Kahlotus highway sewer force main	\$2,625,000
12	Kennewick boys and girls club	\$500,000
13	Kent east hill YMCA	\$500,000
14	Key Pen civics center	\$50,000
15	KiBe high school parking	\$125,000
16	Kitsap humane society - shelter renovation	\$90,000
17	Lacey boys & girls club	\$29,000
18	Lake Chelan land use plan	\$75,000
19	LeMay car museum ADA access improvements	\$500,000
20	Lyman city park renovation	\$167,000
21	Lyon creek flood reduction project	\$400,000
22	Marine terminal rail investments	\$1,000,000
23	Martin Luther King Jr. family outreach center expansion project	\$85,000
24	Mason county Belfair wastewater system rate relief	\$1,500,000
25	McAllister museum	\$660,000
26	Mercer arena energy savings & sustainability funding	\$450,000
27	Mercy housing and health center at Sand Point	\$2,500,000
28	Meridian center for health	\$2,500,000
29	Minor Road water reservoir replacement	\$1,500,000
30	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
31	Mountlake Terrace Main street revitalization project	\$1,300,000
32	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
33	facilities	

1 2	Boys & girls club of Snohomish county (Brewster, Sultan, Granite Falls, Arlington, and Mukilteo)	\$1,000,000
3	Mukilteo tank farm clean-up	\$250,000
4	New Shoreline medical-dental clinic	\$1,500,000
5	Nordic heritage museum	\$2,000,000
6	North Kitsap fishline foodbank	\$625,000
7	Northwest native canoe center project	\$250,000
8	Oak Harbor clean water facility	\$2,500,000
9	Okanogan emergency communications	\$400,000
10	Onalaska community tennis and sports courts	\$400,000
11	Opera house ADA elevator	\$357,000
12	•	\$337,000
13	Orcas Island library expansion	
14	Pacific community center	\$250,000
15	PCAF's building for the future	\$350,000
16	Pe Ell second street	\$197,000
17	Perry technical school	\$1,000,000
18	Pike Place Market front project	\$800,000
	Police station security/hardening	\$38,000
19	Port of Centralia - Centralia station	\$500,000
20	Port of Sunnyside demolish the carnation building	\$450,000
21	PROVAIL TBI residential facility	\$450,000
22	Quincy water reuse	\$1,500,000
23	Redmond downtown park	\$3,000,000
24	Redondo boardwalk repairs	\$1,500,000
25	Renovate senior center	\$400,000
26	Rochester boys & girls club	\$38,000
27	Rockford wastewater treatment	\$1,200,000
28	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
29	Sammamish rowing association boathouse	\$500,000
30	SE 240th St. watermain system improvement project	\$700,000
31	SE Seattle financial & economic opportunity center	\$1,500,000
32	SeaTac international marketplace & transit-oriented community	\$1,250,000
33	Seattle theatre group	\$131,000
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1	Snohomish veterans memorial rebuild	\$10,000
2	Snoqualmie riverfront project	\$1,520,000
3	South 228th street inter-urban trail connector	\$500,000
4	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
5	Spokane women's club	\$300,000
б	Springbrook park neighborhood connection project	\$300,000
7	SR 532 flood berm and bike/ped path	\$85,000
8	St. Vincent food bank & community services construction project	\$400,000
9	Stan & Joan cross park	\$750,000
10	Steilacoom Sentinel Way repairs	\$450,000
11	Stilly Valley youth project Arlington B&G club	\$2,242,000
12	Sunset neighborhood park	\$1,750,000
13	Support, advocacy & resource center for victims of violence	\$750,000
14	The gathering house job training café	\$14,000
15	The Salvation Army Clark County: Corps community center	\$1,200,000
16	Thurston county food bank	\$500,000
17	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
18	Twin Bridges museum rehab Lyle Wa	\$64,000
19	Twisp civic building	\$500,000
20	Vancouver, Columbia waterfront project	\$2,500,000
21	Vantage point senior apartments	\$2,000,000
22	Veterans center	\$500,000
23	Veterans helping veterans: Emergency transition shelter	\$600,000
24	Waitsburg Main Street bridge replacement	\$1,700,000
25	Washington green schools	\$105,000
26	Washougal roof repair	\$350,000
27	Water meter and system improvement program	\$500,000
28	Water reservoir and transmission main	\$500,000
29	Wayne golf course land preservation	\$500,000
30	White River restoration project	\$850,000
31	Willapa behavioral health safety improvement project	\$75,000
32	WSU LID frontage - local and economic benefits	\$500,000

1	Yakima children's museum center	\$50,000
2	Yakima SunDome	\$2,000,000
3	Yelm community center	\$500,000
4	Yelm senior center	\$80,000
5	Youth wellness campus gymnasium renovation	\$1,000,000
6		
7	Total \$	130,169,000
8	Appropriation:	
9	State Building Construction Account—State $\$130$,	169,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	. \$0
12	TOTAL	169,000
13	sec. 1017. 2018 c 2 s 1026 (uncodified) is amended to a	read as
14	follows:	
15	FOR THE OFFICE OF FINANCIAL MANAGEMENT	
16	Oversight of State Facilities (30000039)	
17	Appropriation:	
18	((State Building Construction Account—State\$1,22	9,000))
19	Thurston County Capital Facilities Account—State. (($\$1,22$	9,000))
20		458,000
21	((Subtotal Appropriation \$2,45	5 <mark>8,000</mark>))
22	Prior Biennia (Expenditures)	
23	Future Biennia (Projected Costs)	
24	TOTAL\$2,	458,000
25	Sec. 1018. 2018 c 2 s 1027 (uncodified) is amended to a	read as
26	follows:	
27	FOR THE OFFICE OF FINANCIAL MANAGEMENT	
28	OFM Capital Budget Staff (30000040)	
29	Appropriation:	
30	((State Building Construction Account State\$6 1	.1,000))
31	Thurston County Capital Facilities Account—State (($\$61$	
32		222,000
33	((Subtotal Appropriation \$1,22	2,000))
34	Prior Biennia (Expenditures)	. \$0
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1	Future Biennia (Projected Costs) \$0
2	TOTAL

3 Sec. 1019. 2018 c 2 s 1031 (uncodified) is amended to read as 4 follows:

5 FOR THE OFFICE OF FINANCIAL MANAGEMENT

Evaluation of Law Enforcement Training by Community Colleges7 (92000022)

8 The appropriation in this section is subject to the following 9 conditions and limitations: \$300,000 of the appropriation in this section is provided solely for the office of financial management to 10 11 contract with an external consultant to develop a plan that provides 12 required basic law enforcement training through student paid programs 13 with training provided by community and technical colleges. The consultant must review the costs, benefits, and risks to the state of 14 15 Washington and review models from other states. The consultant must provide a report with an implementation plan and recommendations to 16 17 the governor and the appropriate committees of the legislature by 18 ((December 10, 2018)) January 31, 2019.

19 Appropriation:

20	State Building Construction Account—State \$300,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

24 <u>NEW SECTION.</u> **Sec. 1020.** 2018 c 2 s 1030 (uncodified) is 25 repealed.

26 <u>NEW SECTION.</u> **Sec. 1021.** 2018 c 2 s 1033 (uncodified) is 27 repealed.

28 sec. 1022. 2018 c 2 s 1032 (uncodified) is amended to read as 29 follows:

30 FOR THE OFFICE OF FINANCIAL MANAGEMENT

31 Behavioral Health Statewide Plan (91000434)

32 The appropriation in this section is subject to the following 33 conditions and limitations: The office of financial management, in 34 collaboration with the department of commerce, the health care

1 authority, the department of social and health services, the 2 department of health, and behavioral health organizations, shall 3 establish a statewide plan to inform future grant allocations by 4 assessing and prioritizing facility needs and gaps in the behavioral 5 health continuum of care. The department must provide the plan to the 6 fiscal committees of the legislature by ((September 1)) December 31, 7 2018. The plan must include:

8 (1) An assessment of the continuum of care, including new 9 community hospital inpatient psychiatric beds, free-standing 10 evaluation and treatment facilities, enhanced service facilities, 11 triage facilities, crisis stabilization facilities for short-term 12 detention services through the publicly funded mental health system, 13 crisis walk-in clinics, residential treatment facilities, and 14 supportive housing units;

15 (2) A prioritization of facility type by geographic region 16 covering the full continuum of care defined in subsection (1) of this 17 section;

18 (3) A systematic method to distribute resources across 19 geographical regions so that over time all regions are moving forward 20 in strengthening the local continuum of behavioral health facilities; 21 and

(4) An assessment of the feasibility of establishing state-operated, community-based mental health hospitals.

24 Appropriation:

25	State Building Construction Account—State \$200,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL

29 <u>NEW SECTION.</u> Sec. 1023. A new section is added to 2018 c 2 30 (uncodified) to read as follows:

31 FOR THE OFFICE OF FINANCIAL MANAGEMENT

32 Higher Education Facility Study (92000026)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall submit a higher education facility study to the governor and the appropriate legislative fiscal committees by December 1, 2018. In designing and conducting the study, the office of financial management shall consult with legislative and fiscal committee

1 leadership, the state board for community and technical colleges, and 2 the public four-year institutions of higher education. The study must include: 3 (1) Learning space utilization standards for higher education 4 facilities. The standards may include, but are not limited to: 5 б (a) The percentage of hours utilized per scheduling window; 7 (b) The percentage of seats utilized; (c) Square feet per seat; and 8 (d) Type of technology utilized in learning spaces. 9 (2) Reasonableness of cost standards for higher education capital 10 facilities. The standards may include, but are not limited to: 11 12 (a) Costs per square feet per type of facility; 13 (b) Expected life-cycle costs; and (c) Project schedules that result in realistic, balanced, and 14 predictable expenditure patterns over the ensuing three biennia. 15 (3) A criteria scoring and prioritization matrix for use by four-16 year higher education institutions and other decision makers to 17 produce single prioritized lists of higher education capital projects 18 that consists of two components: 19 (a) A numeric rating scale that assesses how well a particular 20 21 project satisfies higher education capital project criteria; and (b) A numeric measure to weigh the importance of those criteria. 22 Appropriation: 23 State Building Construction Account—State. \$150,000 24 25 \$O 26 \$0 27 28 Sec. 1024. 2017 3rd sp.s. c 4 s 1048 (uncodified) is amended to read as follows: 29 FOR THE OFFICE OF FINANCIAL MANAGEMENT 30 31 Construction Contingency Pool (90000300) The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 1077, chapter 3, Laws of 2015 3rd sp. sess. 34 35 Reappropriation: 36 State Building Construction Account—State. ((\$1,853,000)) 37 \$3,251,000

1	Prior Biennia (Expenditures)
2	<u>\$4,749,000</u>
3	Future Biennia (Projected Costs) \$0
4	TOTAL

5 **Sec. 1025.** 2018 c 2 s 1040 (uncodified) is amended to read as 6 follows:

7 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

8

Campus Physical Security and Safety Improvements (30000812)

9 \$550,000 of the appropriation in this section is provided solely for a study to include: (1) An assessment of current capitol campus 10 11 security, to include infrastructure, technology, and staffing; (2) an 12 assessment of security systems at comparable state capitol campuses; 13 (3) options for security to meet the needs of the capitol campus; and 14 (4) a phased plan for improving campus physical security and safety, 15 including estimated costs. The following must be included in the 16 development of the study: House of representatives security 17 personnel, senate security personnel, legislative building facility 18 and security personnel, and temple of justice security personnel. The 19 study must be submitted to the office of financial management and the 20 appropriate committees of the legislature by ((August 31)) December 21 15, 2018.

22 Appropriation:

23	State Building Construction Account—State \$2,040,000
24	Thurston County Capital Facilities Account—State ((\$550,000))
25	<u>\$710,000</u>
26	<u>Subtotal Appropriation </u>
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	<u>\$2,750,000</u>

31 Sec. 1026. 2018 c 2 s 1041 (uncodified) is amended to read as 32 follows:

33 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

34 Statewide Minor Works - Preservation Projects (30000825)

35 Appropriation:

36 Enterprise Services Account—State. \$314,000

State Building Construction Account—State. ((\$2,664,000)) 1 2 \$3,506,000 \$80,000 3 4 5 \$3,900,000 6 7 Future Biennia (Projected Costs). \$9,970,000 8 9 \$13,870,000 10 sec. 1027. 2018 c 2 s 1042 (uncodified) is amended to read as 11 follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 12 Building Envelope Repairs (30000829) 13 14 Appropriation: 15 Capitol Building Construction Account—State. . . . ((\$3,364,000)) 16 \$2,611,000 17 State Building Construction Account—State. ((\$4,936,000)) 18 \$2,611,000 19 20 \$5,222,000 21 \$0 22 \$0 23 24 \$5,222,000 sec. 1028. 2018 c 2 s 1043 (uncodified) is amended to read as 25 26 follows: 27 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 28 Engineering and Architectural Services: Staffing (30000889) 29 The appropriations in this section are subject to the following 30 conditions and limitations: (1) The appropriations in this section are provided solely for 31 architectural and engineering services to manage public works 32 contracting for all state facilities pursuant to RCW 43.19.450. 33 (2) At the end of each fiscal year, the department must report to 34 35 the office of financial management and the fiscal committees of the 36 legislature on performance, including the following:

(a) The number of projects managed by each manager compared to
 previous biennia;

3 (b) Projects that were not completed on schedule and the reasons4 for the delays; and

5 (c) The number and cost of the change orders and the reason for 6 each change order.

7 (3) At least twice per year, the department shall convene a group private sector architects, contractors, and state agency 8 of facilities personnel to share, at a minimum, information on high 9 performance methods, ideas, operating and maintenance issues, and 10 11 cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, 12 and any other state agencies that have recently completed a new 13 14 building or are currently in the construction phase.

15 (4) The department shall create a plan for scheduled renovations 16 on the capitol campus, to include phasing and swing space for the 17 predesigns for the department of transportation building, temple of 18 justice, and employment security building.

19 Appropriation:

20	State Building Construction Account—State ((\$10,220,	.000))
21	\$11,32	20,000
22	Thurston County Capital Facilities Account—State \$2,68	30,000
23	Subtotal Appropriation	.000))
24	\$14,00	00,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	.000))
28	<u>\$14,00</u>	00,000

29 **Sec. 1029.** 2018 c 2 s 1045 (uncodified) is amended to read as 30 follows:

31 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

32 1063 Building Furniture and Equipment (40000029)

The appropriation in this section is subject to the following conditions and limitations: $((\frac{2,414,000}))$ $\frac{1,560,000}{100}$ is provided solely for the department for furniture, fixtures, and equipment for common areas in the building.

37 Appropriation:

1 Thurston County Capital Facilities 2 \$1,560,000 3 4 \$0 5 Future Biennia (Projected Costs). \$0 6 \$1,560,000 7

8 <u>NEW SECTION.</u> Sec. 1030. A new section is added to 2018 c 2 9 (uncodified) to read as follows:

10 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

11 Buy Clean Washington Pilot (91000447)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) By June 15, 2018, the department must coordinate with the 14 15 following projects: (a) Washington State University Tri-Cities academic building, project number 30001190; (b) Western Washington 16 University sciences building addition and renovation, project number 17 30000768; (c) Shoreline Community College allied health, science, and 18 manufacturing replacement, project number 30000990; (d) secretary of 19 state library archive building, project number 30000033; and (e) the 20 department of transportation SR9/Snohomish river bridge replacement, 21 22 project number N00900R. The awarding authorities for these projects must collaborate with the University of Washington college of built 23 environments study in section 5014 of this act to test proposed 24 methods and availability of environmental product declarations. 25

(2) An awarding authority for the projects listed in subsection (1) of this section shall require the successful bidder for a contract to submit current third-party verified environmental product declarations for the eligible materials used if available and currently utilized.

31 (3) The awarding authority shall report to the department the 32 quantities and any environmental product declarations collected in 33 this section.

34 (4)(a) The department shall provide a preliminary report to the 35 fiscal committees of the legislature by June 30, 2019, of the 36 findings in subsection (1) of this section, and on any obstacles to 37 the implementation of this section, and the effectiveness of this 38 section with respect to reducing carbon emissions.

(b) The department shall report any positive or negative impacts
 to project costs, based on the requirements in this section.

3 (c) The department shall report on any positive or negative 4 economic impacts to Washington state based on where the eligible 5 materials are purchased.

6

(5) For the purposes of this section:

7 (a) "Eligible materials" include any of the following that8 function as part of a structural system or structural assembly:

9 (i) Concrete, including structural cast in place, shotcrete, and 10 precast;

11 (ii) Unit masonry;

12 (iii) Metal of any type; and

13 (iv) Wood of any type including, but not limited to, wood 14 composites and wood laminated products.

(b) "Environmental product declaration" means a facility-specific 15 type III environmental product declaration, as defined by the 16 17 international organization for standardization standard 14025, or similarly robust life-cycle assessment methods that have uniform 18 standards data collection consistent with international 19 in organization for standardization standard 14025, industry acceptance, 20 21 and integrity.

(c) "Structural" means a building material or component that has, but is not limited to having, the following properties: Supports gravity loads of either building floors or roofs, or both, and is the primary lateral system resisting wind and earthquake loads, such as shear walls, braced frames, or moment frames, and includes foundations, below-grade walls, and floors.

28 Appropriation:

29	State Building Construction Account—State \$65,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

33 <u>NEW SECTION.</u> Sec. 1031. A new section is added to 2018 c 2 34 (uncodified) to read as follows:

35 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

36 Roof Replacement - Cherberg and Insurance Buildings (40000032)

37 Appropriation:

38 State Building Construction Account—State. \$2,400,000

1 2 3	Prior Biennia (Expenditures)
4 5	<u>NEW SECTION.</u> Sec. 1032. A new section is added to 2018 c 2 (uncodified) to read as follows:
б	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
7	Legislative Building Exterior Preservation Cleaning (40000033)
8	Appropriation:
9	State Building Construction Account—State \$3,400,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	Sec. 1033. 2018 c 2 s 1049 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
16	Relocate Mural from GA to 1063 (92000018)
17	The appropriation in this section is subject to the following
18	conditions and limitations: The general fund—private/local account
19	appropriation is contingent upon the receipt of funds from nonstate
20	entities to relocate the mosaic mural from the general administration
21	building to the 1063 block replacement building.
22	Appropriation:
23	State Building Construction Account—State \$275,000
24	<u>General Fund—Private/Local </u>
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	\$393,000
30	Sec. 1034. 2018 c 2 s 1036 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF ENTERPRISE SERVICES

33 Capitol Lake Long-Term Management Planning (30000740)

The appropriation in this section is subject to the following 1 2 and limitations: The department shall develop conditions an environmental impact statement to consider alternatives for Capitol 3 Lake. The alternatives considered must include, at a minimum, a lake 4 5 option, an estuary option, and a hybrid option. The environmental impact statement will also consider sediment transport and locations б within lower Budd Inlet. The department must work with affected 7 stakeholders to develop mitigation plans. The environmental impact 8 9 statement must also consider an expanded area around Capitol Lake and 10 Budd Inlet including the Port of Olympia for the economic analysis. The environmental impact statement must consider the use of equal 11 funding from nonstate entities including, but not limited to, local 12 13 governments, special purpose districts, tribes, and not-for-profit 14 organizations.

15 Appropriation:

16	State Building Construction Account—State ((\$2,500,000))
17	<u>\$4,000,000</u>
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) ((\$940,000))
20	<u>\$0</u>
21	TOTAL
22	<u>\$4,000,000</u>

23 <u>NEW SECTION.</u> Sec. 1035. A new section is added to 2018 c 2 24 (uncodified) to read as follows:

25 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

26 Newhouse Replacement (92000020)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a predesign study to determine space needs and cost estimates necessary to replace the Irv Newhouse Building and add house of representatives office space with a building or buildings to serve the legislative office needs on west campus.

33 (1) In determining the program space required the predesign will 34 consider:

35 (a) The necessary program space required to support senate36 offices and support functions;

(b) The necessary program space required to support house offices
 and support functions; and

3 (c) Parking impacts of new office space construction.

4 (2) The study will consider, at a minimum the following three 5 options:

6 (a) A 50,000 to 70,000 square foot office building to support 7 senate offices, with four levels of underground parking, and a 50,000 8 to 70,000 square foot office building to support house offices to be 9 located on the Pritchard Building parking lot, with necessary 10 underground parking.

(b) A 115,000 to 140,000 square foot office building to support both house and senate offices with four levels of underground parking.

14 (c) A 50,000 to 70,000 square foot office building to support 15 senate offices, with no parking.

16 (3) In conducting the study, the department must consult with the 17 house of representatives, the senate, and the tenants.

18 (4) The buildings must be high performance buildings and meet 19 net-zero-ready standards, with an energy use intensity of no greater 20 than 35. The building construction must be procured using a 21 performance-based method such as design build and must include an 22 energy performance guarantee comparing actual performance data with 23 the energy design target.

24 Appropriation:

25	State Building Construction Account—State \$450,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL

29 **Sec. 1036.** 2018 c 2 s 1050 (uncodified) is amended to read as 30 follows:

31 FOR THE MILITARY DEPARTMENT

32 Thurston County Readiness Center (30000594)

33 Appropriation:

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1 2	Subtotal Appropriation
3 4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$2,717,000
7 8 9	<pre>sec. 1037. 2018 c 2 s 1051 (uncodified) is amended to read as follows: FOR THE MILITARY DEPARTMENT</pre>
10	Minor Works Preservation 2017-19 Biennium (30000811)
11 12 13	Appropriation: General Fund—Federal
14 15 16 17	State Building Construction Account—State. \$1,821,000 Military Department Capital Account—State.
18 19 20 21	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$5,805,000
22 23 24	<pre>Sec. 1038. 2018 c 2 s 1052 (uncodified) is amended to read as follows: FOR THE MILITARY DEPARTMENT</pre>
25	Minor Works Program 2017-19 Biennium (30000812)
26 27 28	Appropriation: General Fund—Federal
29 30 31 32	Military Department Capital Account—State. \$75,000 State Building Construction Account—State. \$2,661,000 Subtotal Appropriation. \$((\$12,832,000)) \$24,697,000
33 34 35 36	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$24,697,000
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(End of part)

1	PART 2
2	HUMAN SERVICES
3	Sec. 2001. 2018 c 2 s 2001 (uncodified) is amended to read as
4	follows:
5	FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
6	Omnibus Minor Works (30000021)
7	Appropriation:
8	State Building Construction Account—State ((\$740,000))
9	<u>\$800,000</u>
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs). \$0
12	TOTAL
13	\$800,000
14	Sec. 2002. 2018 c 2 s 2002 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17	Behavioral Health: Compliance with Systems Improvement Agreement
18	(30003849)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.
22	Reappropriation:
23	State Building Construction Account—State \$2,720,000
24	Appropriation:
25	State Building Construction Account—State \$2,900,000
26	Prior Biennia (Expenditures) \$3,280,000
27	Future Biennia (Projected Costs)
28	TOTAL
29	<u>\$8,900,000</u>
30	Sec. 2003. 2018 c 2 s 2006 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
33	Minor Works Preservation Projects: Statewide (30002235)
34	Appropriation:

1 2	State Building Construction Account—State ((\$12,000,000)) <u>\$12,530,000</u>
3 4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$171,510,000 TOTAL. \$171,510,000) \$184,040,000
7 8	Sec. 2004. 2018 c 2 s 2008 (uncodified) is amended to read as follows:
9	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
10	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
11	Appropriation:
12 13	State Building Construction Account—State ((\$9,520,000)) <u>\$9,806,000</u>
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	<u>\$9,806,000</u>
18 19	Sec. 2005. 2018 c 2 s 2009 (uncodified) is amended to read as follows:
20	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
21	Statewide - RA Community Facilities: Safety & Security
22	Improvements (30002737)
23	Appropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions Account—State $((\frac{2,000,000}{2,000}))$
26	<u>\$200,000</u>
27 28	State Building Construction Account—State \$1,800,000 Subtotal Appropriation
29	Prior Biennia (Expenditures)
30 31	Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000
Σ⊥	IUIAL
32	NEW SECTION. Sec. 2006. A new section is added to 2018 c 2
33	(uncodified) to read as follows:
34	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
35	Fircrest School - Nursing Facilities: Replacement (30002755)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1)(a) A predesign must include the following options: (i) An 4 option with capacity for 100 beds of the intermediate care facility 5 residents with either new construction or remodel of an existing 6 building; (ii) an option with capacity for 100 to 150 beds of the 7 intermediate care facility residents with either new construction or 8 remodel of an existing building; and (iii) purchase of a recently 9 closed nursing facility in King county.

10 (b) Options must include the number of beds required, necessary 11 staffing models, total operating costs with fund sources, and laundry 12 options. The report must include methods to include up to 10 percent 13 of the beds as adaptive for other uses. The report must also address 14 moving residents with an option for a compressed schedule.

(2) The predesign must be reported to the fiscal committees ofthe house and senate by November 1, 2018.

17 Appropriation:

18	State Building Construction Account—State	\$300,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$17,115,000
21	TOTAL	\$17,415,000

22 <u>NEW SECTION.</u> Sec. 2007. A new section is added to 2018 c 2 23 (uncodified) to read as follows:

24 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

25 Rainier School - Nursing Facility (92000027)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) A predesign must include the following options: (i) An option with capacity for 100 beds of the intermediate care facility residents with either new construction or remodel of an existing building; (ii) an option with capacity for 100 to 150 beds of the intermediate care facility residents with either new construction or remodel of an existing building; and (iii) purchase of a recently closed nursing facility in Pierce county.

35 (b) Options must include the number of beds required, necessary 36 staffing models, total operating costs with fund sources, and laundry 37 options. The report must include methods to include up to 10 percent

1 of the beds as adaptive for other uses. The report must also address 2 moving residents with an option for a compressed schedule. (2) The predesign must be reported to the fiscal committees of 3 4 the house and senate by November 1, 2018. 5 Appropriation: State Building Construction Account—State. \$300,000 б 7 8 9 10 Sec. 2008. 2018 c 2 s 2012 (uncodified) is amended to read as 11 follows: 12 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Green Hill School - Recreation Building: Replacement (30003237) 13 14 Appropriation: 15 State Building Construction Account—State. ((\$1,312,000)) 16 \$1,200,000 17 \$0 18 19 20 \$12,200,000 21 sec. 2009. 2018 c 2 s 2013 (uncodified) is amended to read as 22 follows: 23 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 24 Child Study and Treatment Center: CLIP Capacity (30003324) 25 Appropriation: 26 State Building Construction Account—State. . . . ((\$12,130,000)) 27 \$12,494,000 28 \$0 29 \$0 30 31 \$12,494,000 32 Sec. 2010. 2018 c 2 s 2014 (uncodified) is amended to read as 33 follows:

34 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1 Special Commitment Center - King County SCTF: Expansion 2 (30003564)

3 The appropriation in this section is subject to the following 4 conditions and limitations: No funds may be allotted until the 5 department consults with the city of Seattle.

6 Appropriation:

7	State Building Construction Account—State ((\$2,570,000))
8	<u>\$2,610,000</u>
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	<u>\$2,610,000</u>

13 <u>NEW SECTION.</u> Sec. 2011. A new section is added to 2018 c 2 14 (uncodified) to read as follows:

15 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

16 Yakima Valley School - Multiple Buildings: Safety Improvements 17 (30003573)

18 Appropriation:

19	State Building Construction Account—State \$500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL

23 Sec. 2012. 2018 c 2 s 2021 (uncodified) is amended to read as 24 follows:

25 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

26 Fircrest School: Campus Master Plan & Rezone (30003601)

The appropriation in this section is subject to the following conditions and limitations:

29 (1) The appropriation is for the fircrest school campus master 30 plan and rezone.

31 (2) At any time during the 2017-2019 biennium, the department of 32 social and health services may transfer to the department of health 33 approximately five acres east of the existing department of health 34 property for the purpose of future expansion of the public health 35 laboratory by the department of health, in accordance with the master

1 2	plans of both agencies. Funds appropriated in this section may be used for expenses incidental to the transfer of the property.
3 4	(3) The department must consult with the north city water district in any planning meetings on the fircrest master plan.
5	
5 6	Appropriation: Charitable, Educational, Penal, and Reformatory
7	Institutions Account—State
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	Sec. 2013. 2018 c 2 s 2024 (uncodified) is amended to read as
12	follows:
13 14	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital - Building 28: Treatment & Recovery Center
15	(40000024)
16	Appropriation:
17	State Building Construction Account—State ((\$1,000,000))
18	<u>\$600,000</u>
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$6,475,000
21	TOTAL
22	<u>\$7,075,000</u>
23	sec. 2014. 2018 c 2 s 2025 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Eastern State Hospital Forensic Ward (91000050)
27	Appropriation:
28	State Building Construction Account—State ((\$2,800,000))
29	<u>\$3,000,000</u>
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs). \$0
32 33	TOTAL
CC	$\frac{55,000,000}{2}$

1 sec. 2015. 2018 c 2 s 2026 (uncodified) is amended to read as 2 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 3 Western State Hospital: Wards Renovations for Forensic Services 4 (4000026)5 б The appropriation in this section is subject to the following 7 conditions and limitations: Up to \$1,560,000 of the appropriation is for predesign and design of the building 29 civil to forensic 8 capacity conversion project. However, the renovation of sixty beds in 9 building 29 for forensic capacity is not subject to predesign 10 requirements. The department must immediately start the sixty bed 11 renovation project and may use a general contractor/construction 12 manager or progressive design build for the renovation of the sixty 13 14 beds. 15 Appropriation: 16 State Building Construction Account—State. ((\$1,560,000)) 17 \$10,560,000 18 \$0 Future Biennia (Projected Costs). \$9,600,000 19 20 21 \$20,160,000 22 NEW SECTION. Sec. 2016. A new section is added to 2018 c 2 23 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 24 25 Western State Hospital: Renovations for Treatment Recovery Center 26 (4000029)27 Appropriation: 28 State Building Construction Account—State. \$400,000 29 \$0 30 Future Biennia (Projected Costs). \$4,875,000 31 32 **Sec. 2017.** 2018 c 2 s 2030 (uncodified) is NEW SECTION. repealed. 33 34 NEW SECTION. Sec. 2018. A new section is added to 2018 c 2 35 (uncodified) to read as follows:

1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
2	Pine Lodge Behavioral Rehabilitation Services (91000061)
3	Appropriation:
4	State Building Construction Account—State \$1,400,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 2019. A new section is added to 2018 c 2
9	(uncodified) to read as follows:
10	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
11	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
12	Appropriation:
13	State Building Construction Account—State \$2,400,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 2020. A new section is added to 2018 c 2
18	(uncodified) to read as follows:
19	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	Eastern State Hospital: Additional Forensic Ward (91000062)
21	Appropriation:
22	State Building Construction Account—State \$3,500,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 2021. A new section is added to 2018 c 2
27	(uncodified) to read as follows:
28	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
29	Juvenile Confinement Facilities Expansion (92000028)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The department shall develop a predesign study that provides
33	an assessment of beds required to support the requirements of
34	legislation, including chapter (Substitute House Bill No.

1 2895), Laws of 2018 and chapter . . . (Engrossed Second Substitute 2 Senate Bill No. 6160), Laws of 2018. (2) The study must assess (a) the inventory of available beds in 3 any state facility or other public facility that may be available for 4 this purpose including county facilities and surplus state 5 б facilities; (b) any costs required to make the beds useable for the 7 purposes in this section; (c) the schedule for each facility to be available; and (d) any obstacles that may prevent the use of the 8 9 facility. 10 Appropriation: State Building Construction Account—State. \$250,000 11 12 \$0 13 \$0 14 15 sec. 2022. 2018 c 2 s 2031 (uncodified) is amended to read as 16 follows: 17 FOR THE DEPARTMENT OF HEALTH 18 Newborn Screening Wing Addition (30000301) 19 Appropriation: 20 State Building Construction Account—State. ((\$2,510,000)) 21 \$2,585,000 22 23 \$0 24 25 \$2,585,000 26 Sec. 2023. A new section is added to 2018 c 2 NEW SECTION. (uncodified) to read as follows: 27 28 FOR THE DEPARTMENT OF VETERANS AFFAIRS 29 Retsil Building 10 (4000004) 30 Appropriation: 31 32 \$0 33 \$0 34

1 <u>NEW SECTION.</u> Sec. 2024. A new section is added to 2018 c 2 2 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF VETERANS AFFAIRS

4 Soldiers Home Cemetery Restoration and Preservation (91000011)

5 Appropriation:

6	State Building Construction Account—State \$250,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL

10 **Sec. 2025.** 2018 c 2 s 2042 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF CORRECTIONS

13 CBCC: Boiler Replacement (30000130)

The appropriation in this section is subject to the following 14 15 conditions and limitations: The ((appropriation is provided solely for the department to develop a predesign. The)) department shall 16 develop a predesign for replacing the current boilers. 17 The alternatives must include replacing the current boiler configuration 18 19 with three or ((less)) fewer boilers with a life cycle cost analysis 20 that identifies the most efficient solution over thirty years. At least one alternative must consider cogeneration. The office of 21 22 financial management must approve the predesign before design funds 23 are ((alloted)) allotted.

24 Appropriation:

25	State Building Construction Account—State \$1,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL

- 29 <u>NEW SECTION.</u> Sec. 2026. A new section is added to 2018 c 2 30 (uncodified) to read as follows:
- 31 FOR THE DEPARTMENT OF CORRECTIONS
- 32 CBCC: Replace Fire Alarm System (30000748)

33 Appropriation:

1 2	Future Biennia (Projected Costs)
3 4 5 6	<u>NEW SECTION.</u> Sec. 2027. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS WCCW: Bldg E Roof Replacement (30000810)
7	Appropriation:
8	State Building Construction Account—State \$2,696,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1 TOTAL. \$2,696,000
12 13 14 15	<pre>sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS CBCC: Access Road Culvert Replacement and Road Resurfacing</pre>
16	(30001078)
17 18 19	Appropriation: State Building Construction Account—State ((\$1,100,000)) <u>\$2,180,000</u>
20 21 22 23	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$2,180,000
24 25 26 27	<pre>sec. 2029. 2018 c 2 s 2047 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS WSP: Program and Support Building (30001101)</pre>
28	Appropriation:
29 30	State Building Construction Account—State ((\$8,685,000)) <u>\$9,685,000</u>
31 32 33 34	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$9,685,000

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1 sec. 2030. 2018 c 2 s 2054 (uncodified) is amended to read as
2 follows:

3 FOR THE DEPARTMENT OF CORRECTIONS

4

Correctional Industries: Laundry Feasibility Study (4000002)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The department shall conduct a feasibility study to assess 8 whether correctional industries can efficiently provide laundry 9 services to Lakeland Village, eastern state hospital, and/or the 10 Spokane veteran's home.

The study shall include: (a) The identification of the resources 11 12 required, including the estimated capital and operating investment 13 costs and ongoing operating costs for the department at the airway 14 heights corrections center to provide laundry services to the facilities referenced in this section; (b) an assessment 15 of contraband management and the resources needed to do so; (c) 16 an assessment of how the department will meet health regulations for 17 laundry in a hospital setting; (d) the advantages and disadvantages 18 19 of the department providing laundry services to the facilities referenced in this section; and (e) identification of logistics and 20 21 operations to meet the demands.

The department shall provide the feasibility study to the office of financial management and appropriate committees of the legislature by ((October 15)) <u>December 15</u>, 2018.

25 (2) The department of social and health services and the 26 department of veterans affairs shall provide to the department of 27 corrections detailed information on their current laundry operations 28 at Lakeland Village, eastern state hospital and the Spokane veteran's 29 home including but not limited to pounds of laundry per day, 30 staffing, equipment inventory, materials purchased, and estimated 31 utility costs.

32 Appropriation:

33	State Building Construction Account—State \$250,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
36	TOTAL

37 <u>NEW SECTION.</u> Sec. 2031. A new section is added to 2018 c 2 38 (uncodified) to read as follows:

1	FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
2	L&I HQ Elevators (30000018)
3	Appropriation:
4	Accident Account—State
5	Medical Aid Account—State
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$2,900,000
9	TOTAL

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	Sec. 3001. 2018 c 2 s 3010 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Floodplains by Design 2017-19 (30000706)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1)(a) \$75,000 of the appropriation is provided solely for the
10	department of ecology to convene and facilitate a stakeholder process
11	to review and make recommendations for the statutory authorizations
12	and improvements of the floodplains by design grant program.
13	(b) The review must include an analysis of:
14	(i) Statewide funding needs;
15	(ii) Program design, including criteria, information, and
16	coordination required for projects to proceed through the selection
17	and funding processes in a transparent and efficient manner; and
18	(iii) Mechanisms to improve efficiency and transparency of
19	project funding and implementation.
20	(c) The department of ecology may convene stakeholders and
21	facilitate activities as needed. The department must develop
22	recommendations in consultation with the Puget Sound partnership. The
23	department must seek input and meaningfully involve a broad base of
24	tribal governments and interested stakeholders, including city and
25	county governments, and agricultural, flood risk reduction, and
26	conservation interests. The department must seek broad and diverse
27	legislative input and invite interested legislators to provide
28	information and ideas including, at a minimum, the majority and
29	minority leadership of the committees responsible for the capital
30	budget in the senate and house of representatives.
31	(d) The final report must include recommended statutory and
32	policy changes to the appropriate committees of the legislature on or
33	<u>before December 1, 2018.</u>
34	Appropriation:
35	State Building Construction Account—State ((\$35,389,000))
36	\$35,464,000
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs)
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1 ((\$35,389,000)) TOTAL. 2 \$35,464,000 Sec. 3002. A new section is added to 2018 c 2 3 NEW SECTION. (uncodified) to read as follows: 4 5 FOR THE DEPARTMENT OF ECOLOGY 2017-19 Remedial Action Grants (30000707) 6 7 Appropriation: Local Toxics Control Account—State. \$5,877,000 8 9 \$0 10 Future Biennia (Projected Costs). \$80,000,000 11 \$85,877,000 12 NEW SECTION. sec. 3003. A new section is added to 2018 c 2 13 (uncodified) to read as follows: 14 FOR THE DEPARTMENT OF ECOLOGY 15 2017-19 Eastern Washington Clean Sites Initiative (30000742) 16 Appropriation: State Toxics Control Account—State. \$1,740,000 17 18 \$0 19 Future Biennia (Projected Costs). \$40,000,000 20 21 sec. 3004. A new section is added to 2018 c 2 NEW SECTION. 22 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY 23 24 2017-19 Clean Up Toxic Sites - Puget Sound (30000749) 25 Appropriation: 26 State Toxics Control Account—State. \$2,182,000 27 \$0 28 29 30 Sec. 3005. 2018 c 2 s 3021 (uncodified) is amended to read as 31 follows: FOR THE DEPARTMENT OF ECOLOGY 32 33 2017-19 Stormwater Financial Assistance Program (30000796)

1 The appropriation in this section is subject to the following 2 conditions and limitations: \$10,000,000 of the appropriation is 3 provided solely for grants for stormwater retrofit projects 4 consistent with the immediate actions and recommendations developed by the southern resident killer whale recovery efforts that reduce 5 stormwater pollutants in areas where southern resident killer whales б 7 are regularly present. 8 Appropriation: Building Construction A

9	State Building Construction Account—State \$25,000,000
10	<u>State Toxics Control Account—State \$11,400,000</u>
11	<u>Subtotal Appropriation \$36,400,000</u>
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$120,000,000
14	TOTAL
15	<u>\$156,400,000</u>

16 **Sec. 3006.** 2018 c 2 s 3015 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF ECOLOGY

19 Columbia River Water Supply Development Program (30000712)

20 The appropriations in this section are subject to the following 21 conditions and limitations:

(1) \$10,000,000 of the appropriations are provided solely for the
east Columbia <u>basin</u> irrigation district.

(2) \$5,000,000 of the appropriations are provided solely for a 24 ((forty-seven and one-half mile pipeline for full capacity. Funds 25 must be prioritized to constructing the distribution system to a 26 capacity serving no less than eleven thousand acres)) ground water 27 28 replacement distribution system with a pump station located at east 29 low canal mile 47.5. Funds must be prioritized to include costs associated with the pump station, pumps and electrical/power grid 30 system that has the capacity to ultimately serve 10,500 eligible 31 acres in the distribution service area. Any remaining funds must be 32 33 directed to the Odessa groundwater replacement program.

34 (3) \$2,000,000 of the appropriations are provided solely for35 Icicle Creek integrated planning.

36 (4) \$16,800,000 of the appropriations are provided solely for the
 37 department to fund existing projects and staffing.

1 Appropriation:

2	State Building Construction Account—State \$19,550,000
3	Columbia River Basin Water Supply Development
4	Account—State
5	Columbia River Basin Water Supply Revenue Recovery
б	Account—State
7	Subtotal Appropriation \$33,800,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$72,000,000
10	TOTAL

11 Sec. 3007. 2018 c 2 s 3018 (uncodified) is amended to read as
12 follows:

13 FOR THE DEPARTMENT OF ECOLOGY

14 Water Irrigation Efficiencies Program (30000740)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

17 (1) The appropriation is provided solely for technical assistance 18 and grants to conservation districts for the purpose of implementing efficiencies. 19 water conservation measures and irrigation The 20 department and the state conservation commission shall qive 21 preference to projects located in the 16 fish critical basins, other 22 water-short or drought impacted basins, and basins with significant 23 water resource and instream flow issues. Projects that are not within 24 the basins described in this subsection are also eligible to receive 25 funding.

26 (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district 27 28 receiving funds shall manage each grant to ensure that a portion of 29 the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water 30 31 rights program to enhance instream flows. The proportion of saved 32 water placed in the trust water rights program must be equal to the 33 percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may 34 35 not exceed eighty-five percent of the total cost of the conservation 36 measure or irrigation efficiency.

1 (3) Up to \$300,000 of the appropriation in this section may be 2 allocated for the purchase and installation of flow meters that are 3 implemented in cooperation with the Washington state department of 4 fish and wildlife fish screening program authorized under RCW 5 77.57.070.

б (4) \$2,500,000 of the appropriation is provided solely for a grant to the Union Gap irrigation district to mitigate potential 7 asset loss associated with Rattlesnake Ridge landslide in Yakima 8 county and includes, but is not limited to, construction of a pumping 9 10 station adjacent to the Sunnyside irrigation district canal and installation of pipe and conveyance under the Yakima Valley highway 11 to the Union Gap irrigation canal. The grant must require that the 12 Union Gap irrigation district should pursue funding or reimbursement 13 of costs from potential sources of reimbursement. The grant must 14 further require that, if the total proceeds exceed total mitigation 15 costs for this work, the irrigation district must reimburse the 16 17 difference up to the amount paid by the state to the state conservation commission. 18

19 Appropriation:

20	State Building Construction Account—State ((\$4,000,000))
21	<u>\$6,500,000</u>
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	<u>\$6,500,000</u>

26 **Sec. 3008.** 2018 c 2 s 3025 (uncodified) is amended to read as 27 follows:

- 28 FOR THE DEPARTMENT OF ECOLOGY
- 29 VW

VW Settlement Funded Projects (40000018)

30 ((The appropriation in this section is subject to the following 31 conditions and limitations:

32 (1) The legislature finds that it is appropriate to provide a 33 framework for the administration of mitigation funds provided to the 34 state as a beneficiary under the terms of the consent decrees entered 35 into by the United States, Volkswagen AG, and other participating 36 parties that settle emissions-related claims for 2.0 and 3.0 liter 37 diesel vehicles of certain models and years. The legislature deems 38 the department of ecology the responsible agency for the 1 administration and expenditure of funds provided by the trustee under 2 the terms of the consent decrees, including the development of a 3 mitigation plan to guide the use of the funds, whether or not the 4 department receives funds directly for projects included in the plan. 5 (2)(a) The department of ecology shall develop the mitigation

6 plan through an open, transparent public process consistent with 7 direction in the consent decrees. The department shall provide ample 8 opportunity using a variety of engagement options, as appropriate, 9 for stakeholders and the public to shape, review, and comment 10 throughout the development of the mitigation plan, including at least 11 two meetings of the legislative advisory group as described in (c) of 12 this subsection.

13 (b) The department of ecology shall work collaboratively with 14 other agencies to develop and implement the elements of the 15 mitigation plan that address categories of projects for which other 16 agencies have already developed programs or expertise. In doing so, 17 the department of ecology must consider and utilize, where 18 appropriate and to the extent possible, the following existing 19 programs for alternative fuels and zero emission vehicles:

20 (i) The department of transportation's electric vehicle
21 infrastructure bank program;

22 (ii) The state alternative fuel commercial vehicle tax credit;

23 (iii) The state sales and use tax exemption for clean vehicles;
24 and

25 (iv) Public transportation grant programs administered by the 26 department of transportation.

27 (c)(i) For the purposes of providing legislative input and gathering public feedback on the development of the mitigation plan, 28 a legislative advisory group is established. The advisory group is 29 30 comprised of eight legislators, including the chairs and ranking 31 members, or designees of the chairs and ranking members, of the 32 transportation and capital budget committees in the House and in the Senate; the director of the department of ecology; and the secretary 33 34 of the department of transportation.

35 (ii) The advisory group must select a chair from among its 36 membership. Meetings of the advisory group must be open to the public 37 and allow for public comment.

38 (iii) The advisory group must meet at least twice, once 39 immediately prior to the date that the draft mitigation plan is 40 released publicly, and again after public comment has been 1 incorporated but before the department submits the plan to the

2 trustee.

3 (iv) The office of program research and the senate committee services must provide staff support to the advisory group. The 4 department of ecology staff must provide technical support, as 5 б needed. Legislative members of the advisory group are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative 7 members are not entitled to be reimbursed for travel expenses if they 8 are elected officials or are participating on behalf of an employer, 9 10 government entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW. Advisory 11 group expenditures are subject to approval by the senate facilities 12 and operations committee and the house of representatives executive 13 rules committee, or their successor committees. 14

15 (3) The mitigation plan and the stewardship of project
16 implementation must adhere to the following principles:

17 (a) Maximize air quality and public health benefits relating to 18 the reduction of nitrogen oxides emissions;

19 (b) Give priority to projects that improve air quality relating 20 to the reduction of nitrogen oxides emissions in areas that bear a 21 disproportionate share of the burden from nitrogen oxides emissions;

22 (c) Achieve substantial additional air quality benefits relating 23 to the reduction of nitrogen oxides emissions beyond that which would 24 already occur, absent trust funding;

(d) Investments in clean vehicles or investments in clean engine replacements must be shown to be cost-effective. For the purposes of leveraging funding, investments in clean vehicles may not exceed the incremental cost of the clean vehicle, relative to the cost of a similar conventionally fueled vehicle. To incentivize the replacement of standard engines, investments may be made up to the full cost of the clean engine replacement;

32 (e) Consideration must be given to investments across a range of 33 fueling technologies and emissions reduction technologies; and

34 (f) Priority must be given to projects that have the highest 35 benefit-cost ratios, in terms of the amount of nitrogen oxides 36 emissions reduced per dollar invested.

37 (4) Funding must be allocated to eligible projects under the 38 terms of the consent decrees in the following manner: 1 (a)(i) No more than thirty percent of funding provided during the 2 2017-2019 biennium for commercial vehicle class four through eight 3 transit buses, shuttle buses, and school buses;

4 (ii) No more than thirty percent of funding provided during the
5 2017-2019 biennium for commercial vehicle class eight local freight
6 trucks and port drayage trucks;

- 7 (iii) No more than twenty percent of funding provided during the 8 2017-2019 biennium for commercial vehicle class four through seven 9 local freight trucks;
- 10 (iv) No more than twenty percent of funding provided during the 11 2017-2019 biennium for airport ground support equipment;

12 (v) No more than twenty percent of funding provided during the 13 2017-2019 biennium for ocean-going vessels' shore power;

14 (vi) No more than fifteen percent of funding provided during the 15 2017-2019 biennium for light duty, zero emission vehicle supply 16 equipment;

17 (vii) No more than twenty percent of funding provided during the 18 2017-2019 biennium for nonfederal matching funds for projects 19 eligible under the diesel emission reduction act option; and

20 (viii) For each of the other categories of mitigation actions
21 that are eligible under the consent decrees but not otherwise
22 specified under this subsection (4)(a), no more than ten percent of
23 funding provided during the 2017-2019 biennium.

24 (b) Projects that receive funding under subsection (4)(a)(ii) and 25 (iii) of this section and ocean-going vessels shorepower projects 26 that receive funding under subsection (4)(a)(viii) of this section 27 must include electric technologies, if practicable.

28 (5) To the extent this section conflicts with the consent 29 decrees, the consent decrees supersede it.

30 (6) The department of ecology may modify the mitigation plan as 31 needed to comply with trustee requirements, including to the extent 32 these modifications conflict with this section. In making any 33 adjustments, the department of ecology shall consult with the 34 department of transportation and the office of the superintendent of 35 public instruction and provide notice to the steering committee of 36 any significant changes to the plan submitted.

37 (7) The department of ecology shall provide a report to the 38 governor and the appropriate committees of the legislature by January 39 1, 2018, and each year thereafter, on any plans or efforts to change 40 the mitigation plan, its progress in implementing the mitigation

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2 for the previous fiscal year.

18

19

3 (8) For the purposes of this section:

4 (a) "Project" means an eligible mitigation action under the terms
of the consent decrees entered into by the United States, Volkswagen
AG, and other participating parties that settle emissions-related
claims for 2.0 and 3.0 liter diesel vehicles of certain models and
years.
9 (b) "Trustee" means the entity selected under the terms of the

10 consent decrees to administer the disbursement of funds to eligible 11 projects for the purposes of mitigating nitrogen oxides emission 12 pollution.))

13 <u>The appropriation in this section is subject to the following</u> 14 <u>conditions and limitations:</u>

15 (1) The appropriation is provided solely to implement the 16 requirements of the Volkswagen "clean diesel" marketing, sales 17 practice, and products liability litigation settlement.

(2) All expenditures from this appropriation must:

(a) Be consistent with the terms of this settlement;

20 <u>(b) Be consistent with the state of Washington beneficiary</u> 21 <u>mitigation plan adopted by the department and approved by the</u> 22 <u>Volkswagen settlement trustee; and</u>

(c) Help achieve the state's results Washington goal of fifty
 thousand electric vehicles on the road by 2020.

25 (3) Fifteen percent of this appropriation must be spent on 26 projects for the acquisition, installation, operation, and 27 maintenance of new light duty zero emission vehicle supply equipment 28 and infrastructure. The department of ecology shall work with the 29 department of transportation to select projects and distribute 30 funding contained in this subsection.

(4) The remaining eighty-five percent of this appropriation must 31 32 be spent on projects as defined by the eligible categories in attachment A, appendix D-2 of the Volkswagen settlement and upon 33 approval by the settlement trustee. The department of ecology shall 34 35 use a competitive process to identify and select projects that maximize total air pollution reduction and health benefits; improve 36 air quality in areas disproportionately affected by air pollution; 37 leverage additional matching funds; achieve substantial emission 38 39 reductions beyond what would occur absent this funding; accelerate

1 fleet turnover to the cleanest engines, and accelerate adoption of electric vehicles, equipment, and vessels. The department of ecology 2 shall work with the department of transportation as appropriate to 3 select projects and distribute funding contained in this subsection. 4 5 Appropriation: 6 7 \$112,700,000 8 \$0 9 \$0 10 <u>\$112,700,00</u>0 11 12 NEW SECTION. Sec. 3009. A new section is added to 2018 c 2 (uncodified) to read as follows: 13 FOR THE DEPARTMENT OF ECOLOGY 14 Healthy Housing Remediation Program (40000108) 15 The appropriation in this section is subject to the following 16 17 conditions and limitations: 18 (1) \$5,100,000 of the appropriation is provided solely for the Mount Baker property cleanup project. 19 20 (2)(a) The department, in collaboration with the department of 21 commerce, shall develop a competitive process to select projects for funding, to include scoring conducted by a group of qualified experts 22 23 from the department of ecology and the department of commerce. The criteria used to determine the scoring and priority for funding must 24 25 include, but are not limited to, the following: (i) Contaminated sites must be within the urban growth area 26 boundaries; 27 (ii) Contaminated sites must be zoned for residential or mixed-28 29 use; 30 (iii) Locational suitability of contaminated sites for the 31 development of affordable housing; (iv) Degree of contamination and complexity of contaminated 32 sites; 33 (v) Timing of delivery of affordable housing units; and 34 35 (vi) The extent to which the project leverages other funds. 36 (b) Funding recipients must restrict the use of the cleaned up property to affordable housing. 37

1 (c) As part of the program, the department of ecology may enter 2 into and administer grants or other funding agreements for contaminated site identification, planning, investigation, or cleanup 3 eligible persons, to ensure the safe and healthy development of 4 property suitable for affordable housing as defined in RCW 5 6 43.63A.510(3). Eligible persons means а local government, a 7 potentially liable person, or a prospective purchaser as each of these terms is defined in RCW 70.105D.020. 8

9 (d) By October 1, 2018, the department must submit a report to 10 the office of financial management and the legislature. At a minimum, 11 the report must identify:

(i) Program application and selection process;

13 (ii) The total number of applications and amount of funding 14 requested for this program; and

(ii) A list of projects, description of projects, and locationand number of affordable housing units developed or to be developed.

17 Appropriation:

12

18	State Toxics Control Account—State	\$5,100,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$20,400,000
21	TOTAL	\$25,500,000

22 <u>NEW SECTION.</u> Sec. 3010. A new section is added to 2018 c 2 23 (uncodified) to read as follows:

24 FOR THE DEPARTMENT OF ECOLOGY

Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehiclesand Vehicles Serving Ports (40000109)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the department of ecology to enter into and administer grants to scrap and replace old, high-polluting diesel school buses, transit buses, and other vehicles with low-emission and zero-emission vehicles.

33 (2) All expenditures from this appropriation must be spent on 34 projects that will reduce air pollution, improve public health for 35 thousands of Washington residents, help prevent violations of federal 36 air quality standards, reduce operating costs, and improve 37 transportation reliability for public fleet operators.

1 (3) Up to \$12,000,000 of the appropriation is for scrapping and 2 replacing pre-2001, high polluting school buses across the state with 3 diesel or alternate fueled (propane, compressed natural gas, zero 4 emission, etc.) school buses that meet current federal emissions 5 standards.

6 (4) Up to \$9,750,000 of the appropriation is for scrapping and 7 replacing pre-2007 diesel, high polluting transit buses across the 8 state with new electric, zero-emission buses.

9 (5) Up to \$5,450,000 of the appropriation is for replacing state 10 government-owned gas or diesel powered passenger vehicles with all 11 electric vehicles.

(6) \$1,200,000 is for the Northwest seaport alliance for a clean
 truck fund managed by a certified community development alliance.

14 Appropriation:

15	Air Pollution Control Account—State \$28,400,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL

19 Sec. 3011. 2018 c 2 s 3027 (uncodified) is amended to read as 20 follows:

21 FOR THE DEPARTMENT OF ECOLOGY

22 Water Availability (91000343)

(1) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for watershed restoration and enhancement projects. If chapter 1 (Substitute Senate Bill No. 6091 (water availability)), Laws of 2018 is not enacted by June 30, 2018, the amounts provided in this section shall lapse.

29 (2) \$2,500,000 of the appropriation is provided solely for the 30 Dungeness off-channel reservoir, including transaction-related 31 expenses by the department of natural resources.

32 (3) \$900,000 of the appropriation is provided solely for the 33 Methow valley piping, pressurization, and conveyance system 34 consolidation project.

35 (4) \$3,000,000 of the appropriation is provided solely for the 36 Colville river watershed plan update and water resource mitigation 37 and enhancement project.

7 <u>NEW SECTION.</u> Sec. 3012. A new section is added to 2018 c 2 8 (uncodified) to read as follows:

9 FOR THE DEPARTMENT OF ECOLOGY

10 Skagit Water (91000347)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1)(a) \$500,000 of the appropriation is provided solely for the 13 14 department of agriculture, the department of fish and wildlife, and 15 the department of ecology to jointly pursue studies to evaluate instream flow needs and existing and future out-of-stream water use 16 17 demands within Skagit river water resource inventory area 4 (Upper 18 Skagit) regulated by chapter 173-503 WAC. These studies must be completed and reported to the appropriate legislative committees and 19 20 task force by December 1, 2019.

(b) These studies must be based on best available science and
 peer-reviewed by those with demonstrated instream flow expertise.

(2) \$2,000,000 of the appropriation is provided solely for
 studies identified by the task force established in section 7011 of
 this act.

26 Appropriation:

27	State Building Construction Account—State \$	2,500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	2,500,000

31 **Sec. 3013.** 2018 c 2 s 3029 (uncodified) is amended to read as 32 follows:

33 FOR THE POLLUTION LIABILITY INSURANCE PROGRAM

34 Underground Storage Tank Capital Financing Assistance Pgm 2017-19 35 (92000001)

36 Appropriation:

1 PLIA Underground Storage Tank Revolving 2 3 \$12,700,000 4 \$0 5 6 7 \$92,700,000 sec. 3014. 2018 c 2 s 3030 (uncodified) is amended to read as 8 9 follows: FOR THE POLLUTION LIABILITY INSURANCE PROGRAM 10 11 Leaking Tank Model Remedies (30000669) 12 The appropriation in this section is subject to the following conditions and limitations: The appropriation may be used for staff 13 14 costs to support the program. 15 Appropriation: State Building Construction Account—State. \$1,106,000 16 17 \$0 18 \$0 19 20 sec. 3015. 2018 c 2 s 3031 (uncodified) is amended to read as 21 follows: 22 FOR THE STATE PARKS AND RECREATION COMMISSION 23 Twin Harbors State Park: Renovation (3000086) 24 Appropriation: 25 State Building Construction Account—State. ((\$471,000)) 26 \$496,000 27 \$0 28 Future Biennia (Projected Costs). \$25,986,000 29 30 \$26,482,000 sec. 3016. 2018 c 2 s 3032 (uncodified) is amended to read as 31 32 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 33

34 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

1 Appropriation: 2 State Building Construction Account—State. ((\$3,217,000)) 3 \$3,386,000 4 5 Future Biennia (Projected Costs). \$3,823,000 6 7 \$7,209,000 8 sec. 3017. 2018 c 2 s 3033 (uncodified) is amended to read as 9 follows: 10 FOR THE STATE PARKS AND RECREATION COMMISSION 11 Fort Casey - Lighthouse Historic Preservation (30000109) 12 Appropriation: 13 State Building Construction Account—State. ((\$206,000)) 14 \$217,000 15 \$0 16 Future Biennia (Projected Costs). \$1,399,000 17 18 \$1,616,000 Sec. 3018. 2018 c 2 s 3034 (uncodified) is amended to read as 19 20 follows: 21 FOR THE STATE PARKS AND RECREATION COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) 22 23 Appropriation: 24 State Building Construction Account—State. ((\$277,000)) 25 \$292,000 26 \$0 Future Biennia (Projected Costs). \$1,478,000 27 28 29 \$1,770,000 30 sec. 3019. 2018 c 2 s 3035 (uncodified) is amended to read as follows: 31 32 FOR THE STATE PARKS AND RECREATION COMMISSION Lake Chelan State Park Moorage Dock Pile Replacement (30000416) 33 34 Appropriation:

1 2	State Building Construction Account—State ((\$1,516,000)) <u>\$1,596,000</u>
3 4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$1,596,000
7 8	Sec. 3020. 2018 c 2 s 3036 (uncodified) is amended to read as follows:
9	FOR THE STATE PARKS AND RECREATION COMMISSION
10	Marine Facilities - Various Locations Moorage Float Replacement
11	(30000496)
12	Appropriation:
13 14	State Building Construction Account—State ((\$541,000)) \$569,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
18	<u>\$11,208,000</u>
19 20 21 22 23	<pre>Sec. 3021. 2018 c 2 s 3037 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)</pre>
24	Appropriation:
25 26	State Building Construction Account—State ((\$401,000)) \$422,000
27 28	Prior Biennia (Expenditures)
29 30	TOTAL
31 32	Sec. 3022. 2018 c 2 s 3038 (uncodified) is amended to read as follows:
33	FOR THE STATE PARKS AND RECREATION COMMISSION
34	Beacon Rock Entrance Road Realignment (30000647)

34 Beacon Rock Entrance Road Realignment (30000647)

1 Appropriation: 2 State Building Construction Account—State. ((\$348,000)) 3 \$366,000 4 \$0 5 Future Biennia (Projected Costs). \$17,346,000 6 7 \$17,712,000 sec. 3023. 2018 c 2 s 3039 (uncodified) is amended to read as 8 follows: 9 10 FOR THE STATE PARKS AND RECREATION COMMISSION 11 Goldendale Observatory - Expansion (30000709) 12 Appropriation: 13 State Building Construction Account—State. ((\$2,250,000)) 14 \$2,700,000 15 \$O 16 Future Biennia (Projected Costs). \$2,250,000 17 18 \$4,950,000 Sec. 3024. 2018 c 2 s 3040 (uncodified) is amended to read as 19 20 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 21 22 Kopachuck Day Use Development (30000820) 23 Appropriation: 24 State Building Construction Account—State. ((\$5,538,000)) 25 \$5,619,000 26 \$296,000 Future Biennia (Projected Costs). 27 \$2,812,000 28 29 \$8,727,000 30 sec. 3025. 2018 c 2 s 3044 (uncodified) is amended to read as follows: 31 32 FOR THE STATE PARKS AND RECREATION COMMISSION 33 Fort Worden - Replace Failing Sewer Lines (30000860) 34 Appropriation:

1 2	State Building Construction Account—State $((\frac{2,204,000}))$ $\frac{2,320,000}{2}$
3 4 5 6	Prior Biennia (Expenditures). \$234,000 Future Biennia (Projected Costs). \$0 TOTAL. \$((\$2,438,000))) \$2,554,000
7 8	Sec. 3026. 2018 c 2 s 3045 (uncodified) is amended to read as follows:
9 10	FOR THE STATE PARKS AND RECREATION COMMISSION Birch Bay - Replace Failing Bridge (30000876)
11	
11 12 13	Appropriation: State Building Construction Account—State ((\$320,000)) <u>\$337,000</u>
14 15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,032,000 TOTAL. \$1,352,000) \$1,369,000
18 19	Sec. 3027. 2018 c 2 s 3046 (uncodified) is amended to read as follows:
19 20 21	follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace
19 20 21 22	follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)
19 20 21 22 23 24	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950) Appropriation: State Building Construction Account—State ((\$697,000))</pre>
19 20 21 22 23 24 25 26 27 28	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950) Appropriation: State Building Construction Account—State ((\$697,000))</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950) Appropriation: State Building Construction Account—State ((\$697,000)) \$734,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$9,072,000 TOTAL</pre>

1 ((The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation is provided solely for 3 a pilot program for new Firelight toilets. The commission may sole 4 source for the equipment. The commission must operate and maintain the equipment for a minimum of two years and report annually to 5 6 legislative fiscal committees on: (1) The ease of use by parks patrons and (2) the cost and time to maintain the equipment.)) 7 8 Appropriation: State Building Construction Account—State. ((\$1,109,000)) 9 10 \$1,167,000 11 \$0 12 \$0 13 14 \$1,167,000 15 sec. 3029. 2018 c 2 s 3048 (uncodified) is amended to read as 16 follows: 17 FOR THE STATE PARKS AND RECREATION COMMISSION Mount Spokane - Maintenance Facility Relocation From Harms Way 18 19 (30000959)20 Appropriation: State Building Construction Account—State. ((\$2,018,000)) 21 22 \$2,124,000 23 \$0 24 \$0 25 26 \$2,124,000 27 Sec. 3030. 2018 c 2 s 3049 (uncodified) is amended to read as follows: 28 29 FOR THE STATE PARKS AND RECREATION COMMISSION 30 Statewide - Depression Era Structures Restoration Assessment 31 (3000966)32 Appropriation: 33 State Building Construction Account—State. ((\$1,093,000)) 34 \$1,151,000 35 \$121,000 p. 90 ESSB 6095.PL

1 2 3	Future Biennia (Projected Costs) \$3,859,000 TOTAL
4 5 6 7	<pre>sec. 3031. 2018 c 2 s 3051 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972)</pre>
8 9 10	Appropriation: State Building Construction Account—State ((\$553,000)) <u>\$582,000</u>
11 12 13 14	Prior Biennia (Expenditures). \$165,000 Future Biennia (Projected Costs). \$0 TOTAL. \$(\$718,000)) \$747,000
15 16 17 18	<pre>sec. 3032. 2018 c 2 s 3055 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000979)</pre>
19 20 21	Appropriation: State Building Construction Account—State ((\$1,845,000)) <u>\$1,491,000</u>
22 23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$1,491,000
26 27 28 29	<pre>sec. 3033. 2018 c 2 s 3056 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980)</pre>
30 31 32	Appropriation: State Building Construction Account—State ((\$964,000)) <u>\$1,015,000</u>
33 34	Prior Biennia (Expenditures)

1 2	TOTAL
3 4	Sec. 3034. 2018 c 2 s 3057 (uncodified) is amended to read as follows:
5	FOR THE STATE PARKS AND RECREATION COMMISSION
6	Penrose Point Sewer Improvements (30000981)
7 8 9	Appropriation: State Building Construction Account—State ((\$428,000)) <u>\$450,000</u>
10 11 12 13	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$450,000
14	Sec. 3035. 2018 c 2 s 3058 (uncodified) is amended to read as
15	follows:
16	FOR THE STATE PARKS AND RECREATION COMMISSION
17	Palouse Falls Day Use Area Renovation (30000983)
18 19 20	Appropriation: State Building Construction Account—State ((\$209,000)) <u>\$220,000</u>
21 22 23 24	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,359,000 TOTAL. \$((\$4,568,000))) \$4,579,000
25 26	Sec. 3036. 2018 c 2 s 3059 (uncodified) is amended to read as follows:
27 28	FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Sunset Beach Picnic Area (30000984)
29	Appropriation:
30 31	State Building Construction Account—State ((\$2,622,000)) <u>\$2,760,000</u>
32 33 34	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0

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2 3	Sec. 3037. 2018 c 2 s 3060 (uncodified) is amended to read as follows:
4	FOR THE STATE PARKS AND RECREATION COMMISSION
5	Statewide Water System Renovation (30001016)
6	Appropriation:
7 8	State Building Construction Account—State ((\$475,000)) \$500,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$4,996,000
11 12	TOTAL
13	Sec. 3038. 2018 c 2 s 3061 (uncodified) is amended to read as
14	follows:
15	FOR THE STATE PARKS AND RECREATION COMMISSION
16	Statewide Septic System Renovation (30001017)
17	Appropriation:
18 19	State Building Construction Account—State ((\$238,000)) <u>\$250,000</u>
20	Prior Biennia (Expenditures)
21 22 23	Future Biennia (Projected Costs) \$5,016,000 TOTAL
24	Sec. 3039. 2018 c 2 s 3062 (uncodified) is amended to read as
25	follows:
26	FOR THE STATE PARKS AND RECREATION COMMISSION
27	Statewide Electrical System Renovation (30001018)
28	Appropriation:
29 30	State Building Construction Account—State ((\$713,000)) <u>\$750,000</u>
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$5,058,000
33 34	TOTAL

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1 2 3 4 5 6 7 8 9 10 11	<pre>sec. 3040. 2018 c 2 s 3063 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State ((\$297,000))</pre>
12 13 14	<pre>sec. 3041. 2018 c 2 s 3064 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION</pre>
15 16 17 18 19 20 21 22	Statewide Trail Renovations (Footbridges) (30001021) Appropriation: State Building Construction Account—State. State Building Construction Account—State. Prior Biennia (Expenditures). Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. State State State State State State State Building Construction Account—State. State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State
23 24 25 26 27 28	<pre>sec. 3042. 2018 c 2 s 3065 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden Replace Failing Water Lines (30001022) Appropriation: State Building Construction Account—State ((\$358,000))</pre>
29 30 31 32 33	\$377,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$3,817,000 TOTAL((\$4,175,000)) \$4,194,000

1	NEW SECTION. Sec. 3043. A new section is added to 2018 c 2
2	(uncodified) to read as follows:
3	FOR THE STATE PARKS AND RECREATION COMMISSION
4	Comfort Station Pilot Project (91000433)
5	The appropriation is provided solely for a pilot program for new
6 7	fire light toilets. The commission may sole source for the equipment.
8	The commission must operate and maintain the equipment for a minimum of two years and report annually to legislative fiscal committees on:
9	(1) The ease of use by parks patrons and (2) the cost and time to
10	maintain the equipment.
11	Appropriation:
12	State Building Construction Account—State \$1,167,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	Sec. 3044. 2018 c 2 s 3067 (uncodified) is amended to read as
17	follows:
18	FOR THE STATE PARKS AND RECREATION COMMISSION
19	Steptoe Butte Road Improvements (30001076)
20	Appropriation:
21	State Building Construction Account—State ((\$443,000))
22	\$466,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$3,789,000
25	TOTAL
26	<u>\$4,255,000</u>
27	Sec. 3045. 2018 c 2 s 3068 (uncodified) is amended to read as
28	follows:
29	FOR THE STATE PARKS AND RECREATION COMMISSION
30	Cape Disappointment North Head Buildings and Ground Improvements
31	(4000005)
32	Appropriation:
33	State Building Construction Account—State ((\$2,560,000))
34	<u>\$2,695,000</u>
35	Prior Biennia (Expenditures)

1 2 3	Future Biennia (Projected Costs)
4 5 6 7	<u>NEW SECTION.</u> Sec. 3046. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Fish Barrier Removal (40000010)
8 9 10 11	Appropriation: State Building Construction Account—State
12 13 14 15	TOTAL
16 17 18 19 20 21	Statewide - ADA Compliance (30000985) Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures)
22 23 24 25	<u>NEW SECTION.</u> Sec. 3048. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Schafer Relocate Campground (30000532)
26 27 28 29 30	Appropriation: State Building Construction Account—State
31 32 33	Sec. 3049. 2017 3rd sp.s. c 4 s 3072 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION

33 FOR THE STATE PARKS AND RECREATION COMMISSION

1 Steamboat Rock Build Dunes Campground (30000729) 2 Reappropriation: 3 State Building Construction Account—State. \$2,707,000 4 Appropriation: 5 6 7 \$0 8 9 \$3,671,000 10 Sec. 3050. 2018 c 2 s 3075 (uncodified) is amended to read as 11 follows: 12 FOR THE RECREATION AND CONSERVATION FUNDING BOARD Aquatic Lands Enhancement Account (30000413) 13 14 The appropriations in this section $((\frac{1}{3}))$ are subject to the 15 following conditions and limitations: The appropriations in this 16 section ((is)) are provided solely for the ((Barnum Point 17 waterfront)) list of projects in LEAP capital document No. 2018-9H, 18 developed March 5, 2018. 19 Appropriation: 20 State Building Construction Account—State. \$10,685,000 21 Aquatic Lands Enhancement Account—State. ((\$1,000,000)) 22 \$1,600,000 23 24 \$O 25 \$0 26 27 \$12,285,000 28 Sec. 3051. A new section is added to 2018 c 2 NEW SECTION. 29 (uncodified) to read as follows: FOR THE RECREATION AND CONSERVATION OFFICE 30 Recreational Assets of Statewide Significance (92000446) 31

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to conduct the study required in section 7012 of this act.

Appropriation: 1 2 State Building Construction Account—State. \$100,000 3 \$0 4 \$0 5 sec. 3052. 2018 c 2 s 3091 (uncodified) is amended to read as б 7 follows: FOR THE STATE CONSERVATION COMMISSION 8 9 Improve Shellfish Growing Areas 2017-19 (92000012) 10 The appropriation in this section is subject to the following 11 conditions and limitations: Up to five percent of the appropriation 12 provided in this section may be used by the conservation commission to acquire services of licensed engineers for project development, 13 14 predesign and design services, and construction oversight for natural 15 resource enhancement and conservation projects. Funding may be used for beach restoration, erosion control, sediment abatement, soft 16 17 berm, and dynamic revetment projects. 18 Appropriation: 19 State Building Construction Account—State. \$4,000,000 20 \$0 21 Future Biennia (Projected Costs). \$20,000,000 22 23 sec. 3053. 2018 c 2 s 3092 (uncodified) is amended to read as 24 follows: 25 FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program 2017-19 (92000013) 26 27 The appropriation in this section is subject to the following conditions and limitations: 28 (1) The state building construction account-state appropriation 29 30 is provided solely for a state match to the United States department 31 of agriculture regional conservation partnership. The commission will, to the greatest extent possible, 32 (2) 33 leverage other state and local projects in funding the match and development of the regional conservation partnership program grant 34

35 applications.

1	Appropriation:
2	State Building Construction Account—State ((\$2,000,000))
3	\$4,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$1,752,000
6	TOTAL
7	\$5,752,000
8	sec. 3054. 2018 c 2 s 3107 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Minor Works - Programmatic (30000782)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) Up to \$130,000 of the appropriation is provided to review
15	state hatcheries to identify opportunities to increase salmon
16	production with a focus on the needs of the southern resident killer
17	whale. The review must include a survey of existing hatcheries and
18	cost estimates to increase salmon and steelhead production within
19	existing capacity, and to identify where hatcheries could be expanded
20	to increase production. The review must be consistent with the
21	federal endangered species act requirements and tribal treaty
22	obligations. The review must be conducted in consultation with tribal
23	comanagers, the hatchery scientific review group, and appropriate
24	federal agencies. The review must be provided to the governor's
25	office, the office of financial management, and the fiscal committees
26	of the legislature by October 1, 2018.
27	(2) Up to \$30,000 is provided for the installation of 15 new fish
28	screens to support the southern resident orca recovery.
29	(3) Up to \$665,000 is provided for hatchery improvements to
30	increase chinook production to support the southern resident orca
31	recovery.
32	Appropriation:
33	State Building Construction Account—State ((\$2,000,000))
34	<u>\$2,825,000</u>
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs) \$0
37	TOTAL

2 3 4	NEW SECTION. Sec. 3055. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
6 7	Appropriation: State Building Construction Account—State \$800,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,849,000 TOTAL. \$6,649,000
11 12 13 14	<u>NEW SECTION.</u> Sec. 3056. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Scatter Creek Wildlife Area Fire Damage (40000005)
15	Appropriation:
16	State Building Construction Account—State \$1,331,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,331,000
20 21 22 23	<pre>sec. 3057. 2018 c 2 s 3119 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000264)</pre>
24	Appropriation:
24 25 26 27 28	Resources Management Cost Account—State \$30,000,000 Natural Resources Real Property Replacement—State
29	Community and Technical College Forest Reserve
30 31 32	Account—State\$1,000,000 Subtotal Appropriation
33 34	Prior Biennia (Expenditures)

1

3 **Sec. 3058.** 2018 c 2 s 3122 (uncodified) is amended to read as 4 follows:

5 FOR THE DEPARTMENT OF NATURAL RESOURCES

1

2

6

Trust Land Transfer Program (30000269)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

(1) The appropriation is provided solely to the department of 9 natural resources to transfer from trust status certain trust lands 10 11 of statewide significance deemed appropriate for state parks, fish 12 and wildlife habitats, natural area preserves, natural resources 13 conservation areas, department of natural resources community forest 14 open spaces, or recreation purposes. The approved property for 15 transfer is identified in the LEAP capital document no. 2017-2H, developed June 30, 2017. 16

17 (2) Property transferred under this section must be appraised and 18 transferred at fair market value. By ((September 30, 2018)) June 30, 2019, the department must deposit in the common school construction 19 20 account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred 21 properties. This transfer must be made in the same manner as timber 22 23 revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. 24 The portion of the appropriation in this section that represents the 25 26 value of the land transferred must be deposited in the natural resources real property replacement account. 27

(3) All reasonable costs incurred by the department to implement
this section are authorized to be paid out of the appropriations.
Authorized costs include the actual cost of appraisals, staff time,
environmental reviews, surveys, and other similar costs, and may not
exceed one and nine-tenths percent of the appropriation.

33 (4) By June 30, ((2018)) 2019, land within the common school 34 trust shall be exchanged for land of equal value held for other trust 35 beneficiaries of the property identified in subsection (1) of this 36 section.

37 (5) Prior to or concurrent with conveyance of these properties,38 the department shall execute and record a real property instrument

1 that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Fee transfer agreements for 2 properties identified in subsection (1) of this section must include 3 terms that perpetually restrict the use of the property to the 4 intended purpose. Transfer agreements may include provisions for 5 receiving agencies to request alternative uses of the property, 6 provided the alternative uses are compatible with the originally 7 intended public purpose and the department and legislature approves 8 9 such uses.

10 (6) The department shall work in good faith to carry out the 11 intent of this section.

12 (7) By June 30, 2019, the state treasurer shall transfer to the 13 common school construction account any unexpended balance of the 14 appropriation in this section.

15 Appropriation:

16	State Building Construction Account—State \$10,000	,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	,000

20 Sec. 3059. 2018 c 2 s 3123 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF NATURAL RESOURCES

23 State Forest Land Replacement (30000277)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$60,000 of the appropriation is provided solely for the 26 department to assess options to replace timber trust revenues for 27 counties with populations of twenty-five thousand or fewer that are 28 subject to timber harvest deferrals greater than thirty years due to 29 the presence of wildlife species listed as endangered or threatened 30 under the federal endangered species act. The department must consult 31 with the qualifying counties and other stakeholders in conducting the 32 33 assessment. The department shall report the findings of its 34 assessment, including recommendations for addressing decreased 35 revenues from state forestlands and improving the forest products 36 economy in the qualifying counties, by December 15, 2018.

37 (2)(a) The remaining portion of the appropriation is provided38 solely to the department to transfer from state forestland status to

1 natural resources conservation area status certain state forestlands
2 in counties:

3

(i) With a population of twenty-five thousand or fewer; and

4 (ii) With risks of timber harvest deferrals greater than thirty
5 years due to the presence of wildlife species listed as endangered or
6 threatened under the federal endangered species act.

7 (b) This appropriation must be used equally for the transfer of 8 qualifying state forestlands in the qualifying counties.

(3) Property transferred under this section must be appraised and 9 transferred at fair market value, without consideration of management 10 or regulatory encumbrances associated with wildlife species listed 11 under the federal endangered species act. The value of the timber and 12 other valuable materials transferred must be distributed as provided 13 in RCW 79.64.110. The value of the land transferred must be deposited 14 in the park land trust revolving account and be used solely to buy 15 replacement state forestland, consistent with RCW 79.22.060. 16

(4) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (2) of this section. Transfer agreements for properties identified in subsection (2) of this section must include terms that restrict the use of the property to the intended purpose.

(5) The department and applicable counties shall work in good faith to carry out the intent of this section. The department will identify eligible properties for transfer, consistent with subsections (2) and (3) of this section, in consultation with the applicable counties, and will not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

30 Appropriation:

31	State Building Construction Account—State ((\$3,000,000))
32	<u>\$4,500,000</u>
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL
36	<u>\$4,500,000</u>

37 <u>NEW SECTION.</u> Sec. 3060. A new section is added to 2018 c 2 38 (uncodified) to read as follows: 1 FOR THE DEPARTMENT OF NATURAL RESOURCES

2 NE Region Storm Damage Road Repair (40000002)

3 Appropriation:

4	State Building Construction Account—State \$429,000
5	Prior Biennia (Expenditures)
б	Future Biennia (Projected Costs) \$0
7	TOTAL

8 <u>NEW SECTION.</u> Sec. 3061. A new section is added to 2018 c 2 9 (uncodified) to read as follows:

10 FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Paterson Pipeline (91000092)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

14 (1) The appropriation is provided solely for developing and 15 constructing an irrigation system, known as the Paterson pipeline, to 16 deliver water from existing water rights owned by the department from 17 the Columbia river to common school trust lands pursuant to 18 conditions and limitations described in section 7004 of this act.

19 legislature recognizes declares (2) The and that the 20 appropriation in this section constitutes a loan from an asset of the common school trust. The legislature finds that the provisions in 21 22 section 7004 of this act regarding review and approval of the 23 Paterson pipeline, improvements to common school trust lands by the Paterson pipeline and associated increased value of those lands, 24 25 eventual loan repayment to the common school trust assets held in the natural resources real property replacement account, and interest to 26 27 the common school construction account ensure that the interest of the common school trust beneficiaries are protected. 28

(3) If moneys available in the natural resources real property replacement account that are attributable to the common school trust are not sufficient to achieve the intended purposes of this section, then the department must explore and report alternative solutions to the legislature, including:

34 (i) Establishing or joining a local improvement district;

35 (ii) Borrowing funds through an alternative financing process, 36 that uses existing water certificates, timber cutting rights, or 37 other trust asset value as a basis for a loan; or

38 (iii) Other alternatives as the department may suggest.

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Appropriation: Natural Resources Real Property Replacement Account—State....\$17,700,000 Prior Biennia (Expenditures).....\$0 Future Biennia (Projected Costs).....\$0 TOTAL....\$0

7 Sec. 3062. 2018 c 2 s 3132 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Public School Seismic Safety Assessment (91000091)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) The department, in consultation with the office of emergency 13 14 management, the office of the superintendent of public instruction, 15 and the state board of education, shall develop a prioritized seismic risk assessment that includes seismic safety surveys of public 16 facilities that are subject to high seismic risk as a consequence of 17 high earthquake hazard and soils that amplify that hazard. The 18 seismic safety surveys must be conducted for the following types of 19 20 public facilities in the following order:

(a) <u>A minimum of twenty-five public school facilities that have a</u> capacity of two hundred fifty or more persons and are routinely used for ((student activities by)) the instruction of students in kindergarten through twelfth grade ((public schools)). The survey must be a representative sample of urban and rural school districts located in different geographical areas of the state; ((and))

(b) <u>Public school facilities with capacity of fewer than two</u>
 <u>hundred fifty persons; and</u>

29 (c) Fire stations located within a one-mile radius of a facility 30 described in ((subsection (1)))(a) of this subsection.

31 (2) <u>The department must coordinate survey efforts made under</u>
 32 <u>subsection (1)(a) and (b) of this section whenever possible.</u>

33 (3) The initial phase of the prioritized seismic needs assessment 34 of the facilities specified in subsection((s)) (1)(a) and (b) shall 35 include, but is not limited to, the following:

36 (a) An on-site assessment, under the supervision of licensed
 37 geologists, of the seismic site class of the soils at the facilities;

(b) An on-site inspection of the facility buildings, including structural systems using structural plans where available, condition, maintenance, and nonstructural seismic hazards following standardized methods by licensed structural engineers;

5 (c) An estimate of costs to retrofit facilities specified in 6 subsection (1)(a) of this section to life safety standards as defined 7 by the American society of civil engineers; and

8 (d) An estimate of costs to retrofit facilities specified in 9 subsection (1)(b) of this section to immediate occupancy standards as 10 defined by the American society of civil engineers.

11 (((3))) (<u>4</u>) The department ((shall develop geographic information 12 system databases of survey data and)) must collect and submit survey data to the superintendent of public instruction in a format 13 compatible with the inventory and condition of schools database. The 14 15 department must enter into an agreement with the superintendent of public instruction to make any necessary modifications to the 16 17 inventory and condition of schools database to receive and report the survey data. 18

19 (5) The department must share that data with the governor((, the 20 superintendent of public instruction,)) and the appropriate 21 legislative committees.

22 (((4))) (6) The department and the office of the superintendent 23 of public instruction must provide technical assistance to the school 24 facilities sampled to incorporate survey information into their 25 school safety plans.

26 <u>(7) A preliminary report on the progress of the statewide seismic</u> 27 needs assessment specified in this section shall be submitted to the 28 ((office of financial management and the)) appropriate committees of 29 the legislature by October 1, 2018. <u>The final report and statewide</u> 30 <u>seismic needs assessment shall be submitted to the office of</u> 31 <u>financial management and the appropriate committees of the</u> 32 <u>legislature by June 30, 2019.</u>

33 Appropriation:

34	State Building Construction Account—State	\$1,200,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$1,200,000

1 <u>NEW SECTION.</u> Sec. 3063. A new section is added to 2018 c 2 2 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF NATURAL RESOURCES

4 Community Forest Program Development (91000093)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) \$75,000 of the appropriation in this section is provided 8 solely for the department to perform an economic and ownership 9 modeling analysis using as a case study one or more projects proposed 10 through the department's rural communities partnership initiative, 11 and based on that analysis, further prioritize a list of community 12 forest projects to submit to the legislature as required under 13 chapter 79.155 RCW.

14 (2) The department must also consult with nonprofit stakeholders, counties, municipalities, tribes, and small and large private forest 15 landowners, in developing a nonstate-owned community forest project 16 17 list, including a process to prioritize and recommend to the legislature a list of nonstate-owned community forests. This project 18 19 list must include projects solicited from both east and west of the crest of the Cascade mountains that have demonstrable community 20 21 support.

(3) The department must develop a list composed of both nonstate owned and state-owned community forest projects for legislative
 consideration by November 1, 2018.

25 Appropriation:

26	State Building Construction Account—State	\$75,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$75,000

30 <u>NEW SECTION.</u> Sec. 3064. A new section is added to 2018 c 2 31 (uncodified) to read as follows:

32 FOR THE DEPARTMENT OF NATURAL RESOURCES

33 Castle Rock/DNR Land Swap (91000094)

34 Appropriation:

35	State Building Construction Account—State \$13	,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0

1

Sec. 3065. A new section is added to 2018 c 2 2 NEW SECTION. (uncodified) to read as follows: 3 FOR THE DEPARTMENT OF NATURAL RESOURCES 4 5 Port of Willapa Harbor Energy Innovation District (91000099) Appropriation: 6 7 State Building Construction Account—State. \$1,500,000 8 \$0 9 \$O 10 11 NEW SECTION. Sec. 3066. A new section is added to 2018 c 2 12 (uncodified) to read as follows: 13 FOR THE DEPARTMENT OF NATURAL RESOURCES 14 Assessing and Improving Economic Performance of Trust Lands 15 (91000100)The appropriation in this section is subject to the following 16 conditions and limitations: The appropriation is provided solely to 17 18 conduct the asset valuation of state lands and state forestlands held 19 in trust and managed by the department as required in section 7015 of 20 this act. 21 Appropriation: 22 23 \$0 24 \$0 25 26 Sec. 3067. 2018 c 2 s 3135 (uncodified) is amended to read as follows: 27 FOR THE DEPARTMENT OF AGRICULTURE 28 29 Grants to Improve Safety and Access at Fairs (92000003) 30 The appropriation in this section is subject to the following 31 conditions and limitations: (1) \$500,000 of the appropriation is provided solely for the 32 33 Grant county fairgrounds rodeo arena seating replacement. (2) \$100,000 of the appropriation is provided solely for the 34 Ellensburg rodeo project. 35

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1	Appropriation:
2	State Building Construction Account—State ((\$2,000,000))
3	<u>\$2,100,000</u>
4	Prior Biennia (Expenditures) \$0
5	Future Biennia (Projected Costs) \$0
6	TOTAL
7	\$2,100,000

(End of part)

1	PART 4
2	TRANSPORTATION
3	Sec. 4001. 2018 c 2 s 4001 (uncodified) is amended to read as
4	follows:
5	FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Stormwater Remediation (30000030)
7	Appropriation:
8	Fire Service Training Account—State ((\$3,000,000))
9	\$3,132,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	\$3,132,000
14	Sec. 4002. 2018 c 2 s 4002 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF TRANSPORTATION
17	Aviation Revitalization Loans (92000003)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) This appropriation is provided solely for deposit into the
21	public use general aviation airport loan revolving account created in
22	section 7028 ((of this act)), chapter 2, Laws of 2018 and section
23	7010 of this act for direct loans to ((political subdivisions of))
24	airport sponsors of public use airports in the state ((and privately
25	owned airports)) for the purpose of improvements ((at public use
26	airports)) that primarily support general aviation activities.
27	(2) The department must convene a community aviation
28	revitalization board to develop criteria for selecting loan
29	recipients, to develop a process for evaluating applications, and to
30	make decisions. The board must consist of the ((capital budget))
31	chairs and ranking minority members of the ((capital budget))
32	transportation committees of the house of representatives and the
33	senate ((ways and means committee)), and a representative from both
34	the department of transportation's aviation division and the
35	department of commerce. The board must also consist of the following
36	members appointed by the secretary of transportation: One port
37	district official, one county official, one city official, one

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1 representative of airport managers, and one representative of <u>a</u> general aviation pilots organization within Washington that has an 2 active membership and established location, chapter, or appointed 3 representative within Washington. The appointive members must 4 initially be appointed to terms as follows: Two members for two-year 5 6 terms, and three members for three-year terms which must include the chair. Thereafter, each succeeding term must be for three years. The 7 must be chair of the board selected by the secretary 8 of transportation. The members of the board must elect one of their 9 members to serve as vice chair. The director of commerce and the 10 11 secretary of transportation must serve as nonvoting advisory members 12 of the board.

(3) The board may provide loans ((to privately owned airports)) 13 14 for the purpose of airport improvements only if the state is receiving commensurate public benefit, ((such as guaranteed long-15 16 term)) which must include, as a condition of the loan, a commitment 17 to provide public access to the airport ((as)) for a ((condition)) period of time equivalent to one and one-half times the term of the 18 19 loan. For purposes of this subsection, "public use airports" ((that primarily support general aviation activities")) means all public use 20 21 airports not listed as having more than fifty thousand annual 22 commercial air service passenger enplanements as published by the federal aviation administration. 23

(4) An application for loan funds under this section must be made in the form and manner as the board may prescribe. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:

(a) A specific private development or expansion is ready to occur
 and will occur only if the aviation facility improvement is made;

(b) The loan application project results in the creation of jobs
 or private sector capital investment as determined by the board;

35 (c) The loan application project improves opportunities for the 36 successful maintenance, operation, or expansion of an airport or 37 adjacent airport business park;

38 (d) The loan application project results in the creation or 39 retention of long-term economic opportunities; and

(e) The loan application project results in leveraging additional
 federal funding for an airport.

3 (5) The repayment of any loan made from the public use general 4 aviation airport loan revolving account under the contracts for 5 aviation loans must be paid into the public use general aviation 6 airport loan revolving account.

7 Appropriation:

8	State Taxable Building Construction Account—State.	((\$5,000,000))
9		<u>\$2,500,000</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$5,000,000))
13		<u>\$2,500,000</u>

(End of part)

1	PART 5
2	EDUCATION
3	sec. 5001. 2017 3rd sp.s. c 4 s 5011 (uncodified) is amended to
4	read as follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
б	2015-17 School Construction Assistance Program (30000169)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
10	Reappropriation:
11	Common School Construction Account—State ((\$209,100,000))
12	<u>\$210,120,000</u>
13	State Building Construction Account—State \$92,767,000
14	Subtotal Reappropriation
15	<u>\$302,887,000</u>
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	<u>\$551,406,000</u>
20	Sec. 5002. 2018 c 2 s 5002 (uncodified) is amended to read as
21	follows:
22	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
23	Healthy Kids/Healthy Schools (30000184)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The office of the superintendent of public instruction, after
27	consulting with maintenance and operations administrators of school
28	districts and the department of health, shall develop criteria for
29	providing funding for specific projects that are consistent with the
30	healthiest next generation priorities. The criteria must include, but
31	are not limited to, the following:
32	(a) Districts or schools may apply for grants but no single
33	district may receive more than \$200,000 of the appropriation for
34	grants awarded in subsections (3), (4), and (5) of this section;

(b) Any district receiving funding provided in this section must
 demonstrate a consistent commitment to addressing school facilities'
 needs; and

4 (c) Applicants with a high percentage of students who are 5 eligible and enrolled in the free and reduced-price meals program 6 must be prioritized.

7 (2) A maximum of \$1,000,000 of the appropriation may be used for
8 the replacement of lead-contaminated drinking water fixtures.

9 (3) A maximum of \$1,000,000 of the appropriation may be used to 10 purchase equipment or make repairs related to improving children's 11 physical health and may include, but is not limited to: Fitness 12 playground equipment, covered play areas, and physical education 13 equipment or related structures or renovation.

14 (4) A maximum of \$250,000 of the appropriation may be used to 15 purchase equipment or make repairs related to improving children's 16 awareness and participation in sustaining efficient schools and may 17 include, but is not limited to: Dashboards that display energy 18 savings, composting systems, and recycling stations.

19 (5) The remaining portion of the appropriation is provided solely 20 to purchase equipment or make repairs related to improving children's 21 nutrition and may include, but is not limited to: Garden related 22 structures and greenhouses to provide students access to fresh 23 produce, and kitchen equipment or upgrades.

24 Appropriation:

25	Common School Construction Account—State	\$3,250,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$24,000,000
28	TOTAL	\$27,250,000

29 **Sec. 5003.** 2018 c 2 s 5006 (uncodified) is amended to read as 30 follows:

31 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

32

2017-19 School Construction Assistance Program (40000003)

33 The appropriations in this section are subject to the following 34 conditions and limitations: \$1,005,000 of the common school 35 construction account—state appropriation is provided solely for study 36 and survey grants and for completing inventory and building condition 37 assessments for public school districts every six years.

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1	Appropriation:
2	State Building Construction Account—State ((\$672,423,000))
3	<u>\$688,207,000</u>
4	Common School Construction Account—State ((\$255,581,000))
5	<u>\$255,984,000</u>
6	Common School Construction Account—Federal \$3,000,000
7	School Construction and Skill Centers Building
8	Account—State
9	Subtotal Appropriation
10	\$948,750,000
11 12 13 14	Prior Biennia (Expenditures)
15 16	Sec. 5004. 2018 c 2 s 5007 (uncodified) is amended to read as follows:
17	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
18	Capital Program Administration (40000007)
19	Appropriation:
20 21	Common School Construction Account—State ((\$3,600,000)) <u>\$3,390,000</u>
22 23 24 25	Prior Biennia (Expenditures)
26 27 28 29	<pre>Sec. 5005. 2018 c 2 s 5008 (uncodified) is amended to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Career and Technical Education Equipment Grants (91000408)</pre>
30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) \$72,000 of the appropriation is provided solely for the
33	Bellevue school district for career and technical education
34	equipment.

(2) \$50,000 of the appropriation is provided solely for the
 Issaquah school district for career and technical education
 equipment.

4 (3) \$30,000 of the appropriation is provided solely for the Elma
5 school district for career and technical education equipment.

б (4) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to 7 provide career and technical education equipment grants to school 8 districts. The office of the superintendent of public instruction, 9 after consulting with school districts and the workforce training and 10 education coordinating board, shall develop criteria for providing 11 12 funding and outcomes for specific projects to stay within the appropriation level provided in this section consistent with the 13 14 following priorities. The criteria must include, but are not limited to, the following: 15

16 (a) Districts or schools must demonstrate that the request 17 provides necessary equipment to deliver career and technical 18 education; and

19 (b) ((Districts or schools must demonstrate a consistent 20 commitment to maintaining school facilities and equipment by 21 participating in the asset preservation program administered by the 22 office of the superintendent of public instruction; and

(c)) Prioritizing applicants with a high percentage of students
 who are eligible and enrolled in the free and reduced-price meals
 program.

(5) The superintendent must award grants to applicants on a first-come, first-serve basis if the district or school demonstrates that the request meets the criteria set by the office of superintendent of public instruction as described in subsection (4) of this section and the site is prepared to receive the equipment.

31 (6) No single district may receive more than \$100,000 of the 32 appropriation.

33 Appropriation:

34	Common School Construction Account—State	\$1,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$1,000,000

Sec. 5006. 2017 3rd sp.s. c 4 s 5016 (uncodified) is amended to 1 2 read as follows: 3 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 4 NEWTECH Skill Center (Spokane Area Professional-Technical) (92000005) 5 б Reappropriation: State Building Construction Account—State. ((\$387,000)) 7 8 \$339,000 9 School Construction and Skill Centers Building 10 11 12 13 \$21,460,000 14 \$0 15 16 sec. 5007. 2018 c 2 s 5010 (uncodified) is amended to read as 17 follows: 18 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Distressed Schools (92000041) 19 20 The appropriation in this section is subject to the following 21 conditions and limitations: 22 (1) \$19,586,000 of the appropriation in this section is provided solely for Seattle public schools to address challenges related to 23 24 extraordinary growth and to maintain and repair existing buildings. (2) \$1,100,000 of the appropriation in this section is provided 25 26 solely for the Black Diamond elementary school. 27 (3) \$500,000 of the appropriation in this section is provided solely for maintenance to improve the health and environment for 28 students and staff at the Eckstein middle school in Seattle. 29 (4) \$7,900,000 of the appropriation in this section is provided 30 solely for the Frantz H. Coe elementary school in Seattle. 31 32 (5) \$3,500,000 of the appropriation in this section is provided solely for the Chief Leschi school's auditorium. 33 (6) \$2,900,000 of the appropriation in this section is provided 34 solely for the Glacier site middle school in the Highline school 35 36 district. (7)(a) \$10,000,000 of the appropriation in this section is 37 provided solely for the Toledo school district; 38

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1 (b) The Toledo school district must provide a local match equivalent to a minimum of \$7,000,000. The local match may consist of 2 cash; furniture, finishes, and equipment; or like-kind. 3 (c) If the Toledo school district cannot demonstrate to the 4 office of the superintendent of public instruction that a local match 5 б pursuant to (b) of this subsection has been secured by June 30, 2019, the appropriation in (a) of this subsection shall lapse. 7 8 Appropriation: 9 State Building Construction Account—State. . . . ((\$21,186,000)) 10 \$45,486,000 11 \$0 12 \$0 13 14 \$45,486,000 15 sec. 5008. 2018 c 2 s 5009 (uncodified) is amended to read as 16 follows: 17 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 18 Small Rural District Modernization Grants (92000040) 19 The appropriation in this section is subject to the following 20 conditions and limitations: (1) The appropriation is provided solely for grants to assist 21 22 small, rural school districts with total enrollments of one thousand 23 students or less, with school facilities with significant building systems deficiencies, and with such low property values that 24 25 replacing or modernizing the school facility through the school construction assistance program would present an extraordinary tax 26 burden on property owners or would exceed allowable debt for the 27 district. 28 (2) ((\$11,198,000)) \$15,349,000 of the appropriation is provided 29 30 solely for projects in small rural districts where the school facility does not need to be replaced or require an extensive 31 significant 32 modernization, but does have building system 33 deficiencies. Grants may not exceed \$5,000,000. The office of the 34 superintendent of public instruction shall prepare an expedited grant 35 application process in selecting the grant recipients funded by this 36 subsection. 37 (3) ((\$23,802,000)) \$25,651,000 of the appropriation is provided solely for the following projects in the following amounts: 38 p. 118 ESSB 6095.PL

1	Mount Adams School District <u>K-8 Elementary</u> \$14,277,000
2	South Bend School District
3	Lopez Island School District
4	<u>Wishkah Valley School</u>
5	Damman School
6	(4) For projects in this section that are also eligible for
7	funding through the school construction assistance program (SCAP),
8	the office of the superintendent of public instruction must expedite
9	and streamline the SCAP administrative requirements, timelines, and
10	matching requirements in order for the funds provided in this section
11	to be used promptly. Funds provided in this section, plus state funds
12	provided in the SCAP grant, plus available local funds, must not
13	exceed total project costs.
14	Appropriation:
15	State Building Construction Account—State ((\$35,000,000))
16	\$41,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	\$41,000,000
20	
21	NEW SECTION. Sec. 5009. A new section is added to 2018 c 2
22	(uncodified) to read as follows:
23	FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING
	FOR THE WASHINGTON STATE CENTER FOR CHILDROOD DEAFNESS AND HEARING
24	LOSS
24 25	
	LOSS
25	LOSS Academic and Physical Education Building (30000036)
25 26	LOSS Academic and Physical Education Building (30000036) The appropriation in this section is subject to the following
25 26 27	LOSS Academic and Physical Education Building (30000036) The appropriation in this section is subject to the following conditions and limitations: A predesign study must provide options
25 26 27 28	LOSS Academic and Physical Education Building (30000036) The appropriation in this section is subject to the following conditions and limitations: A predesign study must provide options for modifying an existing building, or multiple buildings, on the
25 26 27 28 29	LOSS Academic and Physical Education Building (30000036) The appropriation in this section is subject to the following conditions and limitations: A predesign study must provide options for modifying an existing building, or multiple buildings, on the campus that will house the elementary and secondary departments. Five
25 26 27 28 29 30	LOSS Academic and Physical Education Building (3000036) The appropriation in this section is subject to the following conditions and limitations: A predesign study must provide options for modifying an existing building, or multiple buildings, on the campus that will house the elementary and secondary departments. Five aging and decayed buildings may be demolished with remaining amounts.
25 26 27 28 29 30 31	LOSS Academic and Physical Education Building (3000036) The appropriation in this section is subject to the following conditions and limitations: A predesign study must provide options for modifying an existing building, or multiple buildings, on the campus that will house the elementary and secondary departments. Five aging and decayed buildings may be demolished with remaining amounts. Appropriation: State Building Construction Account—State \$1,000,000
25 26 27 28 29 30 31 32	LOSS Academic and Physical Education Building (3000036) The appropriation in this section is subject to the following conditions and limitations: A predesign study must provide options for modifying an existing building, or multiple buildings, on the campus that will house the elementary and secondary departments. Five aging and decayed buildings may be demolished with remaining amounts. Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures)
25 26 27 28 29 30 31 32 33	LOSS Academic and Physical Education Building (3000036) The appropriation in this section is subject to the following conditions and limitations: A predesign study must provide options for modifying an existing building, or multiple buildings, on the campus that will house the elementary and secondary departments. Five aging and decayed buildings may be demolished with remaining amounts. Appropriation: State Building Construction Account—State \$1,000,000

1 sec. 5010. 2018 c 2 s 5015 (uncodified) is amended to read as 2 follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING 3 4 LOSS 2017-19 Minor Public Works (30000029) 5 6 Appropriation: State Building Construction Account—State. ((\$307,000)) 7 8 \$1,218,000 9 10 11 \$0 12 13 \$1,218,000 14 Sec. 5011. 2018 c 2 s 5016 (uncodified) is amended to read as 15 follows: FOR THE UNIVERSITY OF WASHINGTON 16 17 Burke Museum (20082850) 18 Appropriation: 19 State Building Construction Account—State. . . . ((\$24,200,000)) 20 \$24,900,000 21 22 23 24 \$54,700,000 25 NEW SECTION. Sec. 5012. A new section is added to 2018 c 2 26 (uncodified) to read as follows: 27 FOR THE UNIVERSITY OF WASHINGTON 28 College of Engineering Interdisciplinary/Education Research 29 Center (30000492) 30 Appropriation: State Building Construction Account—State. \$600,000 31 32 \$O 33 Future Biennia (Projected Costs). \$49,000,000 34

1 sec. 5013. 2018 c 2 s 5021 (uncodified) is amended to read as 2 follows: FOR THE UNIVERSITY OF WASHINGTON 3 UW Major Infrastructure (30000808) 4 5 Appropriation: 6 University of Washington Building Account—State. ((\$14,500,000)) \$17,500,000 7 8 \$0 Future Biennia (Projected Costs). \$30,000,000 9 10 11 \$47,500,000

12 <u>NEW SECTION.</u> Sec. 5014. A new section is added to 2018 c 2 13 (uncodified) to read as follows:

14 FOR THE UNIVERSITY OF WASHINGTON

15 Buy Clean Washington Study (91000022)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) The University of Washington, led by the college of built environments, in collaboration with the Central Washington University construction management program, the Washington State University architecture and engineering school and the department of enterprise services, shall analyze existing embodied carbon policy and propose methods to categorize structural materials and report structural material quantities and origins.

(2) The colleges shall report to the legislature the methods developed in this section by December 31, 2018. The report must include potential impacts to project costs, both positive and negative, that use the proposed methods in subsection (1) of this section, and potential economic impacts, both positive and negative, to Washington state based on the origin of material purchased.

31 Appropriation:

32	State Building Construction Account—State \$100,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

1 sec. 5015. 2017 3rd sp.s. c 4 s 5048 (uncodified) is amended to
2 read as follows:

3 FOR THE EVERGREEN STATE COLLEGE

4 Seminar I Renovation (30000125)

5 Reappropriation:

6	State Building Construction Account—State ((\$175,000))
7	<u>\$188,000</u>
8	Prior Biennia (Expenditures)
9	<u>\$212,000</u>
10	Future Biennia (Projected Costs)
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 5016. A new section is added to 2018 c 2 13 (uncodified) to read as follows:

14 FOR THE EVERGREEN STATE COLLEGE

15 Historic Lord Mansion (91000029)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) By July 1, 2018, and subject to approval by The Evergreen
State College board of trustees, responsibility for the maintenance,
operation, and any subsequent leasing of the historic Lord mansion
shall be transferred from the Washington state historical society to
The Evergreen State College.

(2) If the transfer pursuant to subsection (1) of this sectiondoes not occur by July 1, 2018, the following must occur:

(a) Custody and control of the historic Lord mansion is transferred from the Washington state historical society to the department of enterprise services to be maintained pursuant to the duties of the director defined in RCW 43.19.125; and

(b) The appropriation in this section is made to the departmentof enterprise services rather than The Evergreen State College.

31 Appropriation:

32	State Building Construction Account—State \$504,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

1	Sec. 5017. 2018 c 2 s 5051 (uncodified) is amended to read as
2	follows:
3	FOR THE WESTERN WASHINGTON UNIVERSITY
4	Minor Works - Preservation (30000781)
5	Appropriation:
6	<u>State Building Construction Account—State \$1,500,000</u>
7	Western Washington University Capital Projects
8	Account—State
9	<u>\$4,679,000</u>
10	<u>Subtotal Appropriation </u>
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$30,000,000
13	TOTAL
14	Sec. 5018. 2018 c 2 s 5053 (uncodified) is amended to read as
15	follows:
16	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
17	Minor Works - Preservation (30000288)
18	Appropriation:
19	State Building Construction Account—State ((\$2,000,000))
20	<u>\$3,500,000</u>
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL
24	<u>\$3,500,000</u>
25	NEW SECTION. Sec. 5019. A new section is added to 2018 c 2
26	(uncodified) to read as follows:
27	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
28	Grays Harbor College: Student Services and Instructional Building
29	(30000127)
30	Appropriation:
31	State Building Construction Account—State \$4,151,000
31 32	State Building Construction Account—State \$4,151,000 Prior Biennia (Expenditures)

1 sec. 5020. 2018 c 2 s 5057 (uncodified) is amended to read as 2 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 3 4 Clark College: North County Satellite (30000135) 5 Appropriation: State Building Construction Account—State. ((\$5,212,000)) б 7 \$5,688,000 8 9 10 \$49,235,000 11 ((\$53,815,000)) 12 \$54,923,000 13 NEW SECTION. sec. 5021. A new section is added to 2018 c 2 (uncodified) to read as follows: 14 15 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Everett Community College: Learning Resource Center (30000136) 16 17 Appropriation: State Building Construction Account—State. \$4,015,000 18 19 \$O 20 Future Biennia (Projected Costs). \$45,080,000 21 22 sec. 5022. 2018 c 2 s 5058 (uncodified) is amended to read as 23 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 24 25 Edmonds Community College: Science, Engineering, Technology Bldg (3000137)26 27 Appropriation: 28 State Building Construction Account—State. . . . ((\$37,757,000)) 29 \$39,257,000 30 \$0 31 \$0 32 33 \$39,257,000

1	Sec. 5023. 2018 c 2 s 5059 (uncodified) is amended to read as			
2	follows:			
3	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
4	Whatcom Community College: Learning Commons (30000138)			
5	Appropriation:			
6	State Building Construction Account—State ((\$33,960,000))			
7	\$34,952,000			
8	Prior Biennia (Expenditures)			
9	Future Biennia (Projected Costs) \$0			
10	TOTAL			
11	\$34,952,000			
12	Sec. 5024. 2018 c 2 s 5060 (uncodified) is amended to read as			
13	follows:			
14	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
15	Big Bend: Professional - Technical Education Center (30000981)			
16	Appropriation:			
17	State Building Construction Account—State ((\$35,063,000))			
18	<u>\$35,346,000</u>			
19	Prior Biennia (Expenditures)			
20	Fillor Biennia (Projected Costs). \$0			
21	TOTAL			
22	\$35,346,000			
23	Sec. 5025. 2018 c 2 s 5061 (uncodified) is amended to read as			
24	follows:			
25	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
26	Spokane: Main Building South Wing Renovation (30000982)			
27				
	The appropriations in this section are subject to the following			
28	The appropriations in this section are subject to the following conditions and limitations:			
28 29				
	conditions and limitations:			
29	conditions and limitations: (1) The appropriations in this section are provided solely for			
29 30	<pre>conditions and limitations: (1) The appropriations in this section are provided solely for predesign, design, and construction, which may also serve as bridging</pre>			
29 30 31	<pre>conditions and limitations: (1) The appropriations in this section are provided solely for predesign, design, and construction, which may also serve as bridging documents, design, competition honoraria, project management, and</pre>			
29 30 31 32	conditions and limitations: (1) The appropriations in this section are provided solely for predesign, design, and construction, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits.			
29 30 31 32 33	<pre>conditions and limitations: (1) The appropriations in this section are provided solely for predesign, design, and construction, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. (2) Criteria for selecting the design-build contractor must</pre>			
29 30 31 32 33 34	<pre>conditions and limitations: (1) The appropriations in this section are provided solely for predesign, design, and construction, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. (2) Criteria for selecting the design-build contractor must include life cycle costs, energy costs, or energy use index.</pre>			

1 experience with the state agency, or if they are considered a small 2 business. (3) The building must be built using sustainable building 3 standards as defined in section 7009 ((of this act)), chapter 2, Laws 4 of 2018. 5 б Appropriation: State Building Construction Account—State. . . . ((\$24,919,000)) 7 8 \$25,683,000 9 Future Biennia (Projected Costs). 10 \$0 11 12 \$25,683,000 13 sec. 5026. 2018 c 2 s 5062 (uncodified) is amended to read as 14 follows: 15 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Highline: Health and Life Sciences (30000983) 16 17 Appropriation: 18 State Building Construction Account—State. . . . ((\$23,372,000)) 19 \$24,221,000 20 21 \$0 22 23 \$24,221,000 24 Sec. 5027. 2017 3rd sp.s. c 4 s 5076 (uncodified) is amended to read as follows: 25 26 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 27 Clover Park: Center for Advanced Manufacturing Technologies 28 (30000984)29 The reappropriation in this section is subject to the following conditions and limitations: 30 31 (1) The reappropriation ((is subject to the provisions of section 5140, chapter 3, Laws of 2015 3rd sp. sess)) in this section is 32 provided solely for predesign and design, which may also serve as 33 bridging documents, design, competition honoria, project management, 34 and other planning activities including permits. 35

1 (2) Funding authorized pursuant to section 7002(7)(f) of this act for construction may be delivered using design-build, as defined by 2 chapter 39.10 RCW, with a guarantee for energy, operations, and 3 maintenance performance. The term for performance guarantee must not 4 be less than one year. The state may use state employees for services 5 6 not related to building performance. (3) Criteria for selecting the design-build contractor must 7 include life cycle costs, energy costs, or energy use index. 8 Contractors and architectural and engineering firms may be eligible 9 for additional points during the scoring process if they have 10 experience with the state agency, or if they are considered a small 11 12 business. (4) The building may be built using sustainable building 13 standards as defined in section 7009, chapter 2, Laws of 2018. 14 15 Reappropriation: 16 State Building Construction Account—State. \$2,791,000 17 18 \$O 19 20 sec. 5028. 2018 c 2 s 5063 (uncodified) is amended to read as 21 follows: 22 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) 23 Appropriation: 24 25 State Building Construction Account—State. ((\$2,772,000)) 26 \$2,840,000 27 \$0 28 29 \$29,340,000 30 31 \$32,180,000 sec. 5029. 2018 c 2 s 5064 (uncodified) is amended to read as 32 33 follows: 34 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 35 Olympic: Shop Building Renovation (30000986) 36 Appropriation:

State Building Construction Account—State. ((\$929,000)) 1 2 \$953,000 3 4 5 \$7,594,000 б 7 \$8,547,000 sec. 5030. 2018 c 2 s 5065 (uncodified) is amended to read as 8 9 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 10 11 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (3000987)12 13 Appropriation: 14 State Building Construction Account—State. ((\$3,438,000)) \$3,508,000 15 16 17 18 \$31,035,000 19 \$34,543,000 20 21 sec. 5031. 2018 c 2 s 5066 (uncodified) is amended to read as 22 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 23 24 South Seattle: Automotive Technology Renovation and Expansion 25 (30000988)26 Appropriation: 27 State Building Construction Account—State. ((\$2,241,000)) 28 \$2,501,000 29 \$0 30 31 \$23,187,000 32 33 \$25,688,000 34 sec. 5032. 2018 c 2 s 5067 (uncodified) is amended to read as follows: 35

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ESSB 6095.PL

1 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 2 Bates: Medical Mile Health Science Center (30000989) 3 Appropriation: 4 State Building Construction Account—State. ((\$3,150,000)) 5 \$3,238,000 6 \$0 Future Biennia (Projected Costs). ((\$39,208,000)) 7 8 \$40,484,000 9 10 \$43,722,000 11 sec. 5033. 2018 c 2 s 5068 (uncodified) is amended to read as 12 follows: 13 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement 14 15 (30000990)16 Appropriation: 17 State Building Construction Account—State. ((\$3,546,000)) 18 \$3,592,000 19 \$O 20 21 \$36,138,000 22 ((\$39,518,000)) 23 \$39,730,000 24 sec. 5034. 2018 c 2 s 5070 (uncodified) is amended to read as follows: 25 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 26 27 Roof Repairs (30001293) 28 Appropriation: 29 Community/Technical Colleges Capital Projects 30 31 \$5,307,000 32 \$0 33 \$0 34 35 \$5,307,000

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ESSB 6095.PL

1 2	Sec. 5035. 2018 c 2 s 5071 (uncodified) is amended to read as follows:			
3	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
4	Facility Repairs (30001294)			
5	Appropriation:			
6	((State Building Construction Account State \$1,218,000))			
7	Community/Technical Colleges Capital Projects			
8	Account—State			
9	\$16,587,000			
10	((Subtotal Appropriation \$26,676,000))			
11	Prior Biennia (Expenditures)			
12	Future Biennia (Projected Costs)			
13	TOTAL			
14	<u>\$16,587,000</u>			
15	Sec. 5036. 2018 c 2 s 5072 (uncodified) is amended to read as			
16	follows:			
17	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
18	Site Repairs (30001295)			
19	Appropriation:			
19 20	Appropriation: ((State Building Construction)) <u>Community/Technical</u>			
20	((State Building Construction)) Community/Technical			
20 21	((State Building Construction)) <u>Community/Technical</u> <u>Colleges Capital Projects</u> Account—State \$4,166,000			
20 21 22	((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures)			
20 21 22 23	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures)</pre>			
20 21 22 23 24	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures)</pre>			
20 21 22 23 24 25	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures)</pre>			
20 21 22 23 24 25 26	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)</pre>			
20 21 22 23 24 25 26 27	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>			
20 21 22 23 24 25 26 27 28	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>			
20 21 22 23 24 25 26 27 28 29	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>			
20 21 22 23 24 25 26 27 28 29 30	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>			
20 21 22 23 24 25 26 27 28 29 30 31	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>			
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>((State Building Construction)) Community/Technical Colleges Capital Projects Account—State \$4,166,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>			

1 2	Future Biennia (Projected Costs)
3	\$16,389,000
4	NEW SECTION. Sec. 5038. A new section is added to 2018 c 2
5	(uncodified) to read as follows:
6 7	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Library Building Renovation (30001451)
8	Appropriation:
9	State Building Construction Account—State \$3,448,000
10	
11	Prior Biennia (Expenditures)
12	TOTAL
13	NEW SECTION. Sec. 5039. A new section is added to 2018 c 2
14	(uncodified) to read as follows:
15	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
16	Walla Walla Science and Technology Building Replacement
17	(30001452)
18	Appropriation:
19	State Building Construction Account—State \$1,156,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs). \$8,727,000
22	TOTAL
23	NEW SECTION. Sec. 5040. A new section is added to 2018 c 2
24	(uncodified) to read as follows:
25	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
26	Cascadia Center for Science and Technology (30001453)
27	Appropriation:
28	State Building Construction Account—State \$3,421,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$37,726,000
31	TOTAL
32	Sec. 5041. 2018 c 2 s 5075 (uncodified) is amended to read as
33	follows:

1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
2	Spokane Falls: Fine and Applied Arts Replacement (30001458)
3	Appropriation:
4	State Building Construction Account—State ((\$2,766,000))
5	\$2,827,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) ((\$34,728,000))
8	\$35,449,000
9	TOTAL
10	<u>\$38,276,000</u>

(End of part)

PART 6

RESERVED

(End of part)

 PART
 7

 2
 MISCELLANEOUS
 PROVISIONS

3 **Sec. 7001.** 2018 c 2 s 7001 (uncodified) is amended to read as 4 follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The 6 estimated debt service costs for the appropriations contained in this 7 act are ((fifteen million, fifty seven)) sixteen million, three 8 hundred four thousand dollars for the 2017-2019 biennium, ((two 9 10 hundred sixty-two million, two hundred ninety)) two hundred eighty two million, two hundred seventeen thousand dollars for the 2019-2021 11 12 biennium, and ((three hundred sixty-six million, four hundred three hundred ninety-seven million, nine hundred 13 seventy-five)) fifty-two thousand dollars for the 2021-2023 biennium. 14

15 Sec. 7002. 2018 c 2 s 7002 (uncodified) is amended to read as 16 follows:

AND 17 ACQUISITION OF PROPERTIES FACILITIES THROUGH FINANCIAL 18 CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated 19 or nonappropriated, for the purposes indicated and in not more than the 20 principal amounts indicated, plus financing expenses and required 21 22 reserves pursuant to chapter 39.94 RCW. When securing properties 23 under this section, agencies shall use the most economical financial 24 contract option available, including long-term leases, lease-purchase 25 agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures 26 made by an agency for one of the indicated purposes before the issue 27 date of the authorized financial contract and any certificates of 28 29 participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein 30 31 to the extent provided in the agency's financing plan approved by the state finance committee. 32

33 (2) Those noninstructional facilities of higher education 34 institutions authorized in this section to enter into financial 35 contracts are not eligible for state funded maintenance and Instructional space that is available for 36 operations. regularly scheduled classes for academic transfer, basic skills, and workforce 37

1 training programs may be eligible for state funded maintenance and 2 operations.

3 (3) Department of enterprise services:

4 (a) Enter into a financing contract for up to \$5,323,000 plus
5 financing expenses and required reserves pursuant to chapter 39.94
6 RCW to repair the east plaza garage in Olympia.

7 (b) Enter into a financing contract for up to \$2,000,000 plus
8 financing expenses and required reserves pursuant to chapter 39.94
9 RCW for Tacoma Rhodes elevators.

10

(4) Washington state patrol:

(a) Enter into a financing contract for up to \$7,450,000 plus
 financing expenses and required reserves pursuant to chapter 39.94
 RCW to construct a burn building for live fire training.

(b) Enter into a financing contract for up to \$2,700,000 plus
 financing expenses and required reserves pursuant to chapter 39.94
 RCW for furnishings and equipment at the 1063 building.

17 (5) Department of labor and industries: Enter into a financing 18 contract for up to ((\$12,700,000)) \$12,504,000 plus financing 19 expenses and required reserves pursuant to chapter 39.94 RCW to 20 modernize a lab and training facility.

21 (6) Department of social and health services: Enter into a 22 financing contract for up to \$2,900,000 plus financing expenses and 23 required reserves pursuant to chapter 39.94 RCW to purchase the King 24 county secure community transition center.

25

((((6))) <u>(7)</u> Community and technical colleges:

(a) Enter into a financing contract on behalf of Cascadia College
 for up to ((\$29,500,000)) \$30,225,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to build a parking
 structure.

(b) Enter into a financing contract on behalf of Renton Community
 College for up to \$2,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

33 (c) Enter into a financing contract on behalf of South Seattle 34 College for up to \$10,000,000 plus financing expenses and required 35 reserves pursuant to chapter 39.94 RCW to build a student wellness 36 and fitness center.

37 (d) Enter into a financing contract on behalf of Shoreline 38 Community College for up to \$31,100,000 plus financing expenses and 39 required reserves pursuant to chapter 39.94 RCW to build student 40 housing. (e) ((Enter into a financing contract on behalf of Clark College
 for up to \$35,000,000 plus financing expenses and required reserves
 pursuant to chapter 39.94 RCW to build a student recreation center.

4 (f)) Enter into a financing contract on behalf of Lower Columbia
5 College for up to ((\$3,000,000)) \$3,400,000 plus financing expenses
6 and required reserves pursuant to chapter 39.94 RCW to renovate the
7 main building.

8 (((g))) <u>(f)</u> Enter into a financing contract on behalf of Clover 9 Park Technical College for up to ((\$33,288,000)) <u>\$35,821,000</u> plus 10 financing expenses and required reserves pursuant to chapter 39.94 11 RCW to construct a center for advanced manufacturing technologies.

12 (g) Enter into a financing contract on behalf of Yakima Valley 13 Community College for up to \$22,700,000 plus financing expenses and 14 required reserves pursuant to chapter 39.94 RCW to build additional 15 instructional and lab classroom space.

16 (h) Enter into a financing contract on behalf of Bellevue College 17 for up to \$20,000,000 plus financing expenses and required reserves 18 pursuant to chapter 39.94 RCW to build a student success center.

19 (i) Enter into a financing contract on behalf of Whatcom 20 Community College for up to \$26,475,000 plus financing expenses and 21 required reserves pursuant to chapter 39.94 RCW to build student 22 housing.

23 (j) Enter into a financing contract on behalf of South Puget 24 Sound Community College for up to \$16,000,000 plus financing expenses 25 and required reserves pursuant to chapter 39.94 RCW to build a health 26 and wellness center.

27 (k) Enter into a financing contract on behalf of South Puget 28 Sound Community College for up to \$7,000,000 plus financing expenses 29 and required reserves pursuant to chapter 39.94 RCW to acquire 30 property.

31 (1) Enter into a financing contract on behalf of Grays Harbor 32 College for up to \$1,100,000 plus financing expenses and required 33 reserves pursuant to chapter 39.94 RCW to renovate a campus parking 34 lot.

35 **Sec. 7003.** 2018 c 2 s 7022 (uncodified) is amended to read as 36 follows:

37 STATE TREASURER TRANSFER AUTHORITY

38 State Toxics Control Account: For transfer

39 to the environmental legacy stewardship account,

1	\$13,000,000 for fiscal year 2018 and ((\$13,000,000))	
2	<u>\$11,950,000</u> for fiscal year 2019	((\$26,000,000))
3		<u>\$24,950,000</u>
4	Local Toxics Control Account: For transfer	
5	to the environmental legacy stewardship account,	
б	\$15,250,000 in fiscal year 2018 and ((\$15,250,000))	
7	<u>\$3,750,000</u> in fiscal year 2019	((\$30,500,000))
8		<u>\$19,000,000</u>
9	Local Toxics Control Account: For transfer	
10	to the cleanup settlement account as repayment	
11	of the loan provided in section 6015(2), chapter	
12	<u>35, Laws of 2016 sp. sess. (ESHB 2380, 2016</u>	
13	<u>supplemental capital budget), \$8,150,000 for fiscal</u>	
14	year 2019	<u> \$8,150,000</u>

(1)(a) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2017-2019 fiscal biennium to maintain positive account balances in all three accounts.

21 (b) If, after using the interfund transfer authority granted in this section, the department of ecology determines that further 22 reductions are needed to maintain positive account balances in the 23 state toxics control account, the local toxics control account, and 24 25 the environmental legacy stewardship account, the department is 26 authorized to delay the start of any projects based on acuity of 27 need, readiness to proceed, cost-efficiency, purposes of increasing 28 affordable housing, or need to ensure geographic distribution. If the 29 department uses this authority, the department must submit а prioritized list of projects that may be delayed to the office of 30 financial management and the appropriate fiscal committees of the 31 32 legislature.

(2) As directed by the pollution liability insurance agency in 33 consultation with the office of financial management, the state 34 35 treasurer shall transfer from the pollution liability insurance 36 program trust account to the underground storage tank revolving account the lesser of \$20,000,000 or the balance of 37 the fund \$7,500,000 after excluding 38 exceeding the reserves during the 2017-2019 fiscal biennium. 39

1 <u>NEW SECTION.</u> Sec. 7004. A new section is added to 2018 c 2 2 (uncodified) to read as follows:

3 (1) Subject to the availability of amounts appropriated for this 4 specific purpose, the department of natural resources is authorized 5 to develop and construct an irrigation system, known as the Paterson 6 pipeline, to deliver water from existing water rights owned by the 7 department from the Columbia river to common school trust lands.

8 (2)(a) The development and construction of the Paterson pipeline 9 must be reviewed and approved by the board of natural resources; and

10 (b) Any investment in the Paterson pipeline with moneys belonging 11 to an asset of the common school trust constitutes a loan from the 12 common school trust and may be made only if first determined to be a 13 prudent investment by the board of natural resources.

(3) The board of natural resources may set the terms of the loanwith the following conditions and limitations:

16 (a) A payment of principal and annual interest of no less than 17 three percent and up to six percent on remaining principal of the 18 loan described in subsection (2)(b) of this section must be paid 19 annually to be disbursed as follows:

(i) The principal portion of the payment shall be deposited into the natural resources real property replacement account and credited to the common school trust;

23 (ii) The interest portion of the payment shall be deposited into 24 the common school construction account;

(b) Interest begins to accrue on a date determined by the board of natural resources, but no later than the earlier of two years after the date the Paterson pipeline is completed or the date of the execution of the lease; and

(c) Once interest begins to accrue, the annual payment is due and payable on July 1st, following the completion of the state fiscal year, until the principal is fully repaid.

32 (4) Revenues generated from leases of the irrigated acreage in 33 the common school trust improved by the Paterson pipeline are assumed 34 to be dedicated for the payments on the loan principal and interest 35 described in subsection (3) of this section until the loan is paid in 36 full.

37 Sec. 7005. RCW 79.17.210 and 2013 2nd sp.s. c 19 s 7041 are each 38 amended to read as follows:

1 (1) The legislature finds that the department has a need to 2 maintain the real property asset base it manages and needs an 3 accounting mechanism to complete transactions without reducing the 4 real property asset base.

(2) The natural resources real property replacement account is 5 6 created in the state treasury. This account shall consist of funds transferred or paid for the disposal or transfer of real property by 7 the department under RCW 79.17.200 and the transfer of state lands or 8 state forestlands into community forest trust lands under RCW 9 79.155.040. The funds in this account shall be used solely for the 10 11 acquisition of replacement real property and may be spent only when, 12 and as, authorized by legislative appropriation. During the 2013-2015 fiscal biennium, funds in the account may also be appropriated for 13 the land purchase in section 3245, chapter 19, Laws of 2013 2nd sp. 14 sess. under the provisions of section 3245, chapter 19, Laws of 2013 15 16 2nd sp. sess. and chapter 11, Laws of 2013 2nd sp. sess. During the 17 2017-2019 fiscal biennium, moneys in the account may also be appropriated for developing and constructing the pipeline in section 18 3061 of this act under the provisions of section 7004 of this act. 19

20 Sec. 7006. 2018 c 2 s 7007 (uncodified) is amended to read as 21 follows:

(1) The office of financial management may authorize a transfer 22 of appropriation authority provided for a capital project that is in 23 24 excess of the amount required for the completion of such project to 25 another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility 26 27 beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific 28 department, commission, agency, or institution of higher education 29 30 and only between capital projects that are funded from the same fund 31 account. No transfers may occur between projects or to local government agencies except where the grants are provided within a 32 single omnibus appropriation and where such transfers 33 are specifically authorized by the implementing statutes that govern the 34 35 grants.

(2) The office of financial management may find that an amount is
 in excess of the amount required for the completion of a project only
 if: (a) The project as defined in the notes to the budget document is
 substantially complete and there are funds remaining; or (b) bids

have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

5 (3) For the purposes of this section, the intent is that each 6 project be defined as proposed to the legislature in the governor's 7 budget document, unless it clearly appears from the legislative 8 history that the legislature intended to define the scope of a 9 project in a different way.

10 (4) A report of any transfer effected under this section, except 11 emergency projects or any transfer under \$250,000, shall be filed 12 with the legislative fiscal committees of the senate and house of 13 representatives by the office of financial management at least thirty 14 days before the date the transfer is effected. The office of 15 financial management shall report all emergency or smaller transfers 16 within thirty days from the date of transfer.

17 (((5) The transfer authority granted in this section does not apply to appropriations for projects for the state parks and recreation commission. Appropriations for commission projects may be spent only for the specified projects, and funding may not be transferred from one commission project to another or from other sources to a commission project.))

23 **Sec. 7007.** 2018 c 2 s 7017 (uncodified) is amended to read as 24 follows:

25 NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building 26 construction account, or any other account receiving bond proceeds, 27 may be transferred to the state taxable building construction account 28 as deemed necessary by the state finance committee to comply with the 29 30 federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general 31 obligation bond proceeds authorized by chapter $((\dots, \dots))$ <u>3</u>, Laws of 32 2018, (((Senate)) <u>House</u> Bill No. ((-----)) <u>1080</u>, the general 33 obligation bond bill) for deposit into the state taxable building 34 35 construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall 36 be deposited into the state building construction account. The state 37 treasurer shall submit written notification to the director 38 of financial management if it is determined that a 39 shift of

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1 appropriation authority between the state building construction 2 account, or any other account receiving bond proceeds, and the state 3 taxable building construction account is necessary, or that a shift 4 of appropriation authority from the state taxable building 5 construction account to the state building construction account may 6 be made.

7 **Sec. 7008.** 2018 c 2 s 7024 (uncodified) is amended to read as 8 follows:

9 The energy efficiency account is hereby created in the state 10 The sums deposited in the energy ((recovery act)) treasury. efficiency account shall be appropriated and expended for loans, loan 11 guarantees, and grants for projects that encourage the establishment 12 and use of innovative and sustainable industries for renewable energy 13 and energy efficiency technology. The balance of state funds, federal 14 15 funds, and loan repayments, from the energy recovery act account, are 16 deposited in this account.

17 **Sec. 7009.** 2018 c 2 s 7026 (uncodified) is amended to read as 18 follows:

JOINT LEGISLATIVE TASK FORCE ON IMPROVING STATE FUNDING FOR SCHOOL CONSTRUCTION. (1)(a) A joint legislative task force on improving state funding for school construction is established, with members as provided in this subsection.

(i) The president of the senate shall appoint one member from
 each of the two largest caucuses of the senate from the senate
 committees on ways and means and early learning and K-12 education.

(ii) The speaker of the house of representatives shall appoint one member from each of the two largest caucuses of the house of representatives from the house of representatives committees on capital budget and education.

30 (iii) The president of the senate and the speaker of the house of 31 representatives jointly shall ensure that at least three of the eight 32 members appointed pursuant to (a)(i) and (ii) of this subsection 33 serve legislative districts located east of the crest of the Cascade 34 mountains.

(iv) The chair of the task force selected pursuant to (b) of this subsection may appoint one additional member representing large school districts and one additional member representing small, rural school districts as voting members of the task force. 1 (b) The task force shall choose its chair from among its 2 membership. The chair of the house of representatives committee on 3 capital budget shall convene the initial meeting of the task force. 4 All meetings of the task force must be scheduled and conducted in 5 accordance with the requirements of both the senate and the house of 6 representatives.

7

(2) The task force shall review the following issues:

8 (a) Improvements to state financial assistance for K-12 school
9 construction to be implemented over several fiscal biennia;

10

(b) Utilization of school spaces for multiple purposes;

11 (c) School design and construction approaches that support 12 effective teaching and learning by delivering education through 13 innovative, sustainable, cost-effective, and enduring design and 14 construction methods; and

15 (d) Recent reports on school construction, including but not 16 limited to the school construction cost study from the educational 17 service district 112 and the efforts of collecting inventory and 18 condition of schools data by the Washington state university 19 extension energy office.

20 (3) In consideration of the findings pursuant to subsection (2) 21 of this section, the task force must recommend a state school 22 construction financial assistance program that:

23

(a) Supports the construction and preservation of schools; and

(b) Balances the state and local share of school construction and preservation costs considering local school districts' financial capacity, based on measures of relative wealth recommended pursuant to subsection (4)(b) of this section, and the state's limited bond capacity and common school trust land revenue.

(4) In making recommendations pursuant to subsection (3) of thissection, the task force must, at a minimum, also recommend:

(a) A methodology to project needs for state financial assistance
 for school construction and preservation over a ten-year period;

33 (b) Measures of relative wealth of a school district, including 34 but not limited to assessed land value per student, eligible free and 35 reduced price meal enrollments, income per capita per school 36 district, and costs of construction;

37 (c) Education specifications recognized by the state for the 38 purpose of providing guidance to school districts when designing 39 school construction projects; 1 (d) A capital asset model for K-12 school construction that 2 considers space and usage needs to calculate construction assistance 3 for:

4

(i) New schools to accommodate enrollment growth;

5

(ii) Major modernization projects to address aging facilities;

6 (iii) Replacement and renewal of major building systems based on 7 achieving lowest life-cycle building costs, provided that standards 8 of routine maintenance are achieved by local districts; and

9 (iv) Specialized facility improvements including but not limited 10 to STEM facilities, career and technical education facilities, skills 11 centers, and computer labs; and

(e) Alternative means to fund and accommodate increased classroomcapacity to meet K-3 class-size reduction objectives.

14 (5)(a) Staff support for the task force must be provided by the 15 senate committee services and the house of representatives office of 16 program research.

17 (b) The office of the superintendent of public instruction and 18 the office of financial management shall cooperate with the task 19 force and maintain liaison representatives, who are nonvoting 20 members.

21 (c) The task force, where appropriate, may consult with 22 individuals from public schools or related organizations or ask the 23 individuals to establish a committee for technical advice and 24 assistance. Members of such an advisory committee are not entitled to 25 expense reimbursement.

(6) Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.

32 (7) The expenses of the task force must be paid jointly by the 33 senate and the house of representatives. Task force expenditures and 34 meetings are subject to approval by the senate facilities and 35 operations committee and the house of representatives executive rules 36 committee, or their successor committees.

37 (8) The task force must report its final findings and 38 recommendations to the governor, the superintendent of public 39 instruction, and the appropriate committees of the legislature by 40 ((October 1)) December 15, 2018. (9) This section expires June 30, 2019.

2 Sec. 7010. 2018 c 2 s 7028 (uncodified) is amended to read as
3 follows:

The public use general aviation airport loan revolving account is 4 5 created in the custody of the state treasurer. All receipts from moneys collected under ((this chapter)) section 4002, chapter 2, Laws б of 2018, section 4002 of this act, and sections 1 through 8, 7 chapter . . . (Substitute House Bill No. 1656), Laws of 2018 must be 8 deposited into the account. Expenditures from the account may be used 9 10 only for the purposes described in section 4002 ((of this act)), 11 chapter 2, Laws of 2018, section 4002 of this act, and sections 1 through 8, chapter . . . (Substitute House Bill No. 1656), Laws of 12 2018. Only the community aviation revitalization board or the board's 13 designee may authorize expenditures from the account. The account is 14 15 subject to allotment procedures under chapter 43.88 RCW, but an 16 appropriation is not required for expenditures.

17 <u>NEW SECTION.</u> Sec. 7011. A new section is added to 2018 c 2 18 (uncodified) to read as follows:

JOINT LEGISLATIVE TASK FORCE ON WATER SUPPLY. (1) A joint legislative task force is established to review surface water and groundwater needs and uses as they relate to agricultural uses, domestic potable water uses, and instream flows, and to develop and recommend studies.

24

1

(2) The task force consists of the following members:

(a) Two members from each of the two largest caucuses of thesenate, appointed by the president of the senate;

(b) Two members from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives;

30 (c) A representative from the department of ecology, appointed by31 the director of the department of ecology;

32 (d) A representative from the department of fish and wildlife,33 appointed by the director of the department of fish and wildlife;

34 (e) A representative from the department of agriculture,35 appointed by the director of the department of agriculture;

36 (f) One representative from each of the following groups, 37 appointed by the consensus of the cochairs of the task force: (i) Two organizations representing the farming industry in
 Washington;

3 (ii) A representative designated by each county within water4 resource inventory areas 3 and 4;

5 (iii) A representative designated by each city within water 6 resource inventory areas 3 and 4;

7 (iv) Two representatives from an environmental advocacy 8 organization or organizations;

9 (v) A representative designated by each public utility district 10 located in water resource inventory areas 3 and 4;

11

(vi) An organization representing business interests; and

12 (vii) Representatives from federally recognized Indian tribes 13 with reservations and treaty fishing rights located within water 14 resource inventory areas 3 and 4.

(3) One cochair of the task force must be a member of the majority caucus of one chamber of the legislature, and one cochair must be a member of the minority caucus of the other chamber of the legislature, as those caucuses existed on the effective date of this section.

(4) The first meeting of the task force must occur by June 30,
2018. The task force must immediately focus on water resource
inventory area 4. The task force shall not meet regarding water
resource inventory area 3 before January 1, 2019.

(5) Staff support for the task force must be provided by the office of program research and senate committee services. The department of ecology and the department of fish and wildlife shall cooperate with the task force and provide information as the cochairs reasonably request.

29 (6) Within existing appropriations, the expenses of the operations of the task force, including the expenses associated with 30 31 the task force's meetings, must be paid jointly and in equal amounts 32 the senate and the house of representatives. Task force by 33 expenditures and meetings are subject to approval by the house executive rules committee and the senate facility and operations 34 committee. Legislative members of the task force are reimbursed for 35 travel expenses in accordance with RCW 44.04.120. Nonlegislative 36 members are not entitled to be reimbursed for travel expenses if they 37 are elected officials or are participating on behalf of an employer, 38 39 governmental entity, or other organization. Any reimbursement for 40 other nonlegislative members is subject to chapter 43.03 RCW.

1 (7) Studies and selection of scientists or organizations to 2 implement these studies must be based on recommendations of the joint 3 legislative task force and must be made by a seventy-five percent 4 majority of the members of the task force. Minority recommendations 5 that achieve the support of at least five of the named voting members 6 of the task force may also be submitted to the legislature.

7 (8) The funding provided in section 3012(2) of this act is
8 provided solely for studies that are based on best available science
9 and peer-reviewed, as identified by the task force to include:

(a) Reviewing existing hydrodynamic modeling and instream flowstudies, or implementing new studies if necessary;

- 12 (b) Completing a gap analysis;
- 13 (c) Updating and reconciling data;
- 14 (d) Completing and providing missing data; and
- 15 (e) Potential installation of groundwater monitoring stations.
- 16 (9) The joint legislative task force expires June 30, 2019.

17 <u>NEW SECTION.</u> Sec. 7012. A new section is added to 2018 c 2 18 (uncodified) to read as follows:

The legislature recognizes that outdoor recreation 19 (1)in 20 Washington provides multiple benefits including significant business 21 and retail tax revenue, business and job creation, improved physical and mental health, higher quality-of-life that attracts and retains 22 23 businesses and workers from beyond the recreation sector, and 24 conservation and education values. To fulfill the goals of the 2018 25 recreation and conservation plan for Washington state, the recreation and conservation office must conduct a study that identifies 26 27 recreational assets of statewide significance, where qaps in 28 recreational assets exist, and investment strategies and options for addressing those gaps. The study must address existing and projected 29 30 future needs of the people of Washington state.

31 (2) The office must submit a report with its findings and 32 recommendations to the appropriate committees of the legislature by 33 June 30, 2019.

34 **Sec. 7013.** RCW 43.88D.010 and 2017 c 52 s 15 are each amended to 35 read as follows:

36 (1) By October 1st of each even-numbered year, the office of 37 financial management shall complete an objective analysis and scoring 38 of all capital budget projects proposed by the public four-year 1 institutions of higher education and submit the results of the 2 scoring process to the legislative fiscal committees and the four-3 year institutions. Each project must be reviewed and scored within 4 one of the following categories, according to the project's principal 5 purpose. Each project may be scored in only one category. The 6 categories are:

(a) Access-related projects to accommodate enrollment growth at 7 all campuses, at existing or new university centers, or through 8 distance learning. Growth projects should provide significant 9 additional student capacity. Proposed projects must demonstrate that 10 they are based on solid enrollment demand projections, more 11 12 cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use 13 14 of existing and proposed new space;

(b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;

(c) Projects that renovate facilities to restore building life 20 21 and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility 22 or an isolated wing of a facility. A reasonable renovation project 23 should cost between sixty to eighty percent of current replacement 24 25 value and restore the renovated area to at least twenty-five years of 26 useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to 27 improve access and enhance the relationship of program or support 28 29 space;

30

(d) Major stand-alone campus infrastructure projects;

31 (e) Projects that promote economic growth and innovation through 32 expanded research activity. The acquisition and installation of 33 specialized equipment is authorized under this category; and

34 (f) Other project categories as determined by the office of 35 financial management in consultation with the legislative fiscal 36 committees.

37 (2) The office of financial management, in consultation with the 38 legislative fiscal committees, shall establish a scoring system and 39 process for each four-year project category that is based on the 40 framework used in the community and technical college system of

1 prioritization. Staff from the state board for community and 2 technical colleges and the four-year institutions shall provide 3 technical assistance on the development of a scoring system and 4 process.

5 (3) The office of financial management shall consult with the 6 legislative fiscal committees in the scoring of four-year institution 7 project proposals, and may also solicit participation by independent 8 experts.

9 (a) For each four-year project category, the scoring system must, 10 at a minimum, include an evaluation of enrollment trends, 11 reasonableness of cost, the ability of the project to enhance 12 specific strategic master plan goals, age and condition of the 13 facility if applicable, and impact on space utilization.

(b) Each four-year project category may include projects at thepredesign, design, or construction funding phase.

16 (c) To the extent possible, the objective analysis and scoring 17 system of all capital budget projects shall occur within the context 18 of any and all performance agreements between the office of financial 19 management and the governing board of a public, four-year institution 20 of higher education that aligns goals, priorities, desired outcomes, 21 flexibility, institutional mission, accountability, and levels of 22 resources.

(4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.

(5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.

34 (6) In developing any scoring system for capital projects 35 proposed by the four-year institutions, the office of financial 36 management:

(a) Shall be provided with all required information by the four year institutions as deemed necessary by the office of financial
 management;

1 (b) May utilize independent services to verify, sample, or 2 evaluate information provided to the office of financial management 3 by the four-year institutions; and

4 (c) Shall have full access to all data maintained by the joint
5 legislative audit and review committee concerning the condition of
6 higher education facilities.

(7) By August 1st of each even-numbered year each public four-7 year higher education institution shall prepare and submit 8 prioritized lists of the individual projects proposed by the 9 institution for the ensuing six-year period in each category. The 10 lists must be submitted to the office of financial management and the 11 12 legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for 13 ranking purposes. Proposed minor works projects must be prioritized 14 within the aggregated proposal, and supporting documentation, 15 16 including project descriptions and cost estimates, must be provided 17 to the office of financial management and the legislative fiscal committees. 18

19 (8) For the 2017-2019 fiscal biennium, pursuant to subsection (1) 20 of this section, by November 1, 2018, the office of financial 21 management must score higher education capital project criteria with 22 a rating scale that assesses how well a particular project satisfies 23 those criteria. The office of financial management may not use a 24 rating scale that weighs the importance of those criteria.

25 (9) For the 2017-2019 fiscal biennium, pursuant to subsection 26 (6)(a) of this section and in lieu of the requirements of subsection 27 (7) of this section, by August 15, 2018, the institutions of higher 28 education shall prepare and submit or resubmit to the office of 29 financial management and the legislative fiscal committees:

30 (a) Individual project proposals developed pursuant to subsection 31 (1) of this section;

32 (b) Individual project proposals scored in prior biennia pursuant 33 to subsection (1) of this section; and

34 (c) A prioritized list of up to five project proposals submitted
 35 pursuant to (a) and (b) of this subsection.

36 **Sec. 7014.** RCW 28B.77.070 and 2012 c 229 s 110 are each amended 37 to read as follows:

38 (1) The council shall identify budget priorities and levels of 39 funding for higher education, including the two and four-year

1 institutions of higher education and state financial aid programs. It is the intent of the legislature for the council to make budget 2 recommendations for allocations for major policy changes 3 in accordance with priorities set forth in the ten-year plan, but the 4 legislature does not intend for the council to review and make 5 6 recommendations on individual institutional budgets. It is the intent of the legislature that recommendations from the council prioritize 7 funding needs for the overall system of higher education 8 in accordance with priorities set forth in the ten-year plan. It is also 9 the intent of the legislature that the council's recommendations take 10 into consideration the total per-student funding at similar public 11 12 institutions of higher education in the global challenge states.

13 (2) By December of each odd-numbered year, the council shall 14 outline the council's fiscal priorities under the ten-year plan that 15 it must distribute to the institutions, the state board for community 16 and technical colleges, the office of financial management, and the 17 joint higher education committee.

(a) Capital budget outlines for the two-year institutions shall
be submitted to the office of financial management by August 15th of
each even-numbered year, and shall include the prioritized ranking of
the capital projects being requested, a description of each capital
project, and the amount and fund source being requested.

(b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority ranking of the project; the capital budget category within which the project will be submitted to the office of financial management in accordance with RCW 43.88D.010; a description of each capital project; and the amount and fund source being requested.

30 (c) The office of financial management shall reference these31 reporting requirements in its budget instructions.

32 (3) The council shall submit recommendations on the operating 33 budget priorities to support the ten-year plan to the office of 34 financial management by October 1st each year, and to the legislature 35 by January 1st each year.

36 (4)(a) The office of financial management shall develop one 37 prioritized list of capital projects for the legislature to consider 38 that includes all of the projects requested by the four-year 39 institutions of higher education that were scored by the office of 40 financial management pursuant to chapter 43.88D RCW, including

1 projects that were previously scored but not funded. The prioritized 2 list of capital projects shall be based on the following priorities 3 in the following order:

4 (i) Office of financial management scores pursuant to chapter 5 43.88D RCW;

- 6 (ii) Preserving assets;
- 7 (iii) Degree production; and

8 (iv) Maximizing efficient use of instructional space.

9 (b) The office of financial management shall include all of the 10 capital projects requested by the four-year institutions of higher 11 education, except for the minor works projects, in the prioritized 12 list of capital projects provided to the legislature.

13 (c) The form of the prioritized list for capital projects 14 requested by the four-year institutions of higher education shall be 15 provided as one list, ranked in priority order with the highest 16 priority project ranked number "1" through the lowest priority 17 project numbered last. The ranking for the prioritized list of 18 capital projects may not:

- 19 (i) Include subpriorities;
- 20 (ii) Be organized by category;

(iii) Assume any state bond or building account biennial funding level to prioritize the list; or

23 (iv) Assume any specific share of projects by institution in the 24 priority list.

(5) Institutions and the state board for community and technical colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and to the legislature by January 1st.

29 (6) For the 2017-2019 fiscal biennium, pursuant to subsection (4) of this section, the office of financial management may, but is not 30 obligated to, develop one prioritized list of capital projects for 31 the legislature to consider that includes all of the projects 32 requested by the four-year institutions of higher education that were 33 scored by the office of financial management pursuant to chapter 34 43.88D RCW, including projects that were previously scored but not 35 36 funded.

37 <u>NEW SECTION.</u> Sec. 7015. A new section is added to 2018 c 2 38 (uncodified) to read as follows:

1 (1) The department of natural resources must conduct an asset 2 valuation of state lands and state forestlands held in trust and 3 managed by the department. The analysis required in subsections (3) 4 and (4) of this section may be provided through contracted services.

5 (2) The department must describe all trust lands, by trust, 6 including timber lands, agricultural lands, commercial lands, and 7 other lands, and identify revenues from leases or other sources for 8 those lands. The department must briefly describe the income from 9 these trust lands, and potential enhancements to income, including 10 intergenerational income, from the asset bases of these trusts.

11 (3) The analysis must estimate the current fair market value of 12 these lands for each trust beneficiary, including the separate beneficiaries of state lands as defined in RCW 79.02.010, and the 13 beneficiaries of state forestlands as specified in chapter 79.22 RCW. 14 The estimation of current fair market values must specify the values 15 16 by the various asset classes including, but not limited to, the 17 following asset classes: Timber lands; irrigated agriculture; dryland agriculture, including grazing lands; commercial real estate; mining; 18 and other income production. The analysis must also estimate the 19 value of ecosystem services and recreation benefits for asset classes 20 21 that produce these benefits. The legislature encourages the department and its contractors to develop methods and tools to allow 22 tracking of the estimated fair market values over time. 23

(4) For each of the different asset classes and for each of the
various trusts, the analysis must calculate the average annual gross
and net income as a percentage of estimated current asset value.

(5) The department must provide a progress report to the legislature by December 1, 2018. A follow up progress report is expected to be provided by December 1, 2019, and may include any initial recommendations. The final report is expected to be submitted by June 30, 2020, and must include options to:

32 (a) Improve the net rates of return on different classes of33 assets;

34 (b) Increase the reliability of, and enhance if possible, revenue35 for trust beneficiaries; and

36 (c) Present and explain factors that either (i) define, (ii) 37 constrict, or (iii) define and constrict the department's management 38 practices and revenue production. The factors to be considered 39 include, but are not limited to, statutory, constitutional, 40 operational, and social factors. 1 **Sec. 7016.** RCW 43.17.200 and 2005 c 36 s 4 are each amended to 2 read as follows:

3 (1) All state agencies including all state departments, boards, 4 councils, commissions, and quasi public corporations shall allocate, 5 as a nondeductible item, out of any moneys appropriated for the 6 original construction of any public building, an amount of one-half 7 of one percent of the appropriation to be expended by the Washington 8 state arts commission for the acquisition of works of art.

(2) During the 2017-2019 fiscal biennium, for projects funded in 9 the capital budget, a state agency, working with the Washington state 10 arts commission, may expend up to ten percent of the projected art 11 12 allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The 13 one-half of one percent to be expended by the Washington state arts 14 commission must be adjusted downward by the amount expended by a 15 16 state agency during the design phase of the capital project.

17 (3) The works of art may be placed on public lands, integral to 18 or attached to a public building or structure, detached within or 19 outside a public building or structure, part of a portable exhibition 20 or collection, part of a temporary exhibition, or loaned or exhibited 21 in other public facilities.

(4) In addition to the cost of the works of art, the one-half of 22 one percent of the appropriation as provided herein shall be used to 23 provide for the administration of the visual arts program, including 24 25 conservation of the state art collection, by the Washington state 26 arts commission and all costs for installation of the works of art. For the purpose of this section building shall not include highway 27 construction sheds, warehouses, or other buildings of a temporary 28 29 nature.

30 <u>NEW SECTION.</u> Sec. 7017. If any provision of this act or its 31 application to any person or circumstance is held invalid, the 32 remainder of the act or the application of the provision to other 33 persons or circumstances is not affected.

34 <u>NEW SECTION.</u> Sec. 7018. 2018 c ... (SHB 1656) s 13 (uncodified) 35 is repealed.

<u>NEW SECTION.</u> Sec. 7019. Section 7018 of this act takes effect
 when chapter . . . (Substitute House Bill No. 1656), Laws of 2018
 takes effect.

<u>NEW SECTION.</u> Sec. 7020. Except for section 7018 of this act, this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

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