SUBSTITUTE HOUSE BILL 1080

State of Washington 67th Legislature 2021 Regular Session

By House Capital Budget (originally sponsored by Representatives Tharinger, Leavitt, Wylie, Callan, and Hackney; by request of Office of Financial Management)

READ FIRST TIME 04/02/21.

- AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 43.19.501, 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.50.360, 43.185.050, 43.155.150, 39.35D.030, and 4 28B.35.370, 43.63A.125; amending 2019 c 413 ss 1007, 1010, 1014, 5 1023, 1032, 1056, 1058, 1060, 1012, 1064, 1066, 1061, 1074, 1076, 1079, 1077, 6 7 4002, 4004, 1097, 1098, 2088, 2089, 3020, 3091, 3278, 3301, 3217, 3235, 5011, 5020, and 5047, and 2020 c 356 ss 6002, 1003, 1006, 1011, 8 1013, 1009, 1022, 1027, 3025, 3062, 5002, and 5011 (uncodified); 9 reenacting and amending RCW 90.94.090 and 43.155.050; creating new 10 sections; repealing 2019 c 413 ss 1004, 1107, 1108, 1109, and 2034 11 12 (uncodified); making appropriations; providing an expiration date; 13 and declaring an emergency.
- 14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 15 NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted 16 and, subject to the provisions set forth in this act, the several 17 dollar amounts hereinafter specified, or so much thereof as shall be 18 to accomplish the purposes designated, appropriated and authorized to be incurred for capital projects 19 during the period beginning with the effective date of this act and 20 21 ending June 30, 2023, out of the several funds specified in this act.

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1 (2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

- (a) "Fiscal year 2022" or "FY 2022" means the period beginning July 1, 2021, and ending June 30, 2022.
- 5 (b) "Fiscal year 2023" or "FY 2023" means the period beginning 6 July 1, 2022, and ending June 30, 2023.
- 7 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
- 9 (d) "Provided solely" means the specified amount may be spent 10 only for the specified purpose.
 - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2023-2025 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
 - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2021, from the 2019-2021 biennial appropriations for each project.

31	PART 1
32	GENERAL GOVERNMENT

33	NEW SECTION. Sec. 1001. FOR THE ADMINISTRATOR FOR THE COURTS
34	Trial Court Security Improvements (91000001)
35	Appropriation:
36	State Building Construction Account—State \$750,000
37	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)\$0 TOTAL\$750,000
3	NEW SECTION. Sec. 1002. FOR THE ADMINISTRATOR FOR THE COURTS Temple of Justice - HVAC, Lighting & Plumbing (91000002)
5	Appropriation:
6	Coronavirus Capital Projects Account—Federal \$31,000,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)
9	TOTAL\$31,000,000
10	NEW SECTION. Sec. 1003. FOR THE COURT OF APPEALS
11	Division III Roof Replacement and Maintenance (3000003)
12	Reappropriation:
13	State Building Construction Account—State \$27,000
14	Prior Biennia (Expenditures) \$235,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$262,000
17	NEW SECTION. Sec. 1004. FOR THE OFFICE OF THE SECRETARY OF
17 18	NEW SECTION. Sec. 1004. FOR THE OFFICE OF THE SECRETARY OF STATE
18	STATE
18 19	STATE Library-Archives Building (30000033)
18 19 20	STATE Library-Archives Building (30000033) The reappropriation in this section is subject to the following
18 19 20 21	STATE Library-Archives Building (30000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	STATE Library-Archives Building (30000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019.
18 19 20 21 22	Library-Archives Building (30000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019. Reappropriation:
18 19 20 21 22 23 24	Library-Archives Building (30000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$4,078,000
18 19 20 21 22 23 24	Library-Archives Building (30000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$4,078,000 Prior Biennia (Expenditures) \$1,222,000
18 19 20 21 22 23 24 25 26	Library-Archives Building (30000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$4,078,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27	Library-Archives Building (30000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$4,078,000 Prior Biennia (Expenditures) \$1,222,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Library-Archives Building (30000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$4,078,000 Prior Biennia (Expenditures) \$1,222,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,300,000
18 19 20 21 22 23 24 25 26 27	Library-Archives Building (30000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$4,078,000 Prior Biennia (Expenditures) \$1,222,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,300,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1006. FOR THE OFFICE OF THE SECRETARY OF STATE WTBBL Security Improvements (30000043)
6	Appropriation:
7	Washington State Library Operations Account—
8	Federal
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$510,000
12	NEW SECTION. Sec. 1007. FOR THE OFFICE OF THE SECRETARY OF STATE
13	Archives Minor Works (30000044)
14	Appropriation:
15	State Building Construction Account—State \$325,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
20	Community Economic Revitalization Board (30000097)
21	Reappropriation:
22	Public Facility Construction Loan Revolving
23	Account—State
24	Prior Biennia (Expenditures) \$10,000,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$18,020,000
27	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
28	Public Works Assistance Account Program 2013 Loan List (30000184)
29	Reappropriation:
30	Public Works Assistance Account—State \$1,523,000
31	Prior Biennia (Expenditures) \$32,378,000
32	Future Biennia (Projected Costs) \$0

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1	TOTAL\$33,901,000
2	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)
4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
6	provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$6,302,000
9	State Taxable Building Construction Account—
10	State\$2,997,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$31,101,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$40,400,000
1 -	NEW RESERVE & 1011
15 16	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Building Communities Fund Program (30000803)
17 18	Reappropriation:
	State Building Construction Account—State \$1,497,000
19	Prior Biennia (Expenditures)\$18,168,000
20 21	Future Biennia (Projected Costs)
21	тотап
22	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
23	Housing Trust Fund Appropriation (30000833)
24	The reappropriations in this section are subject to the following
25	conditions and limitations: The reappropriations are subject to the
26	provisions of section 1005, chapter 35, Laws of 2016 sp. sess.
27	Reappropriation:
28	State Taxable Building Construction Account—
29	State
30	Prior Biennia (Expenditures) \$78,508,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL
33	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

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1 2	2015-17 Community Economic Revitalization Board Program (30000834)
3	Reappropriation: Public Facility Construction Loan Revolving
5	Account—State
6	Prior Biennia (Expenditures) \$7,600,000
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
10	Ultra-Efficient Affordable Housing Demonstration (30000836)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 35, Laws of 2016 sp. sess.
14	Reappropriation:
15	Washington Housing Trust Account—State \$600,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,500,000
19 20	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE 2017 Local and Community Projects (30000846)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.
24	Reappropriation:
25	State Building Construction Account—State \$1,750,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$10,878,000
29	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
30	2017-19 Housing Trust Fund Program (30000872)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 6001, chapter 356, Laws of 2020.

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1	Reappropriation:
2	State Building Construction Account—State \$5,716,000
3	State Taxable Building Construction Account—
4	State
5	Washington Housing Trust Account—State \$1,578,000
6	Subtotal Reappropriation \$32,104,000
7	Prior Biennia (Expenditures) \$79,386,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$111,490,000
10	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
11	Economic Opportunity Grants (30000873)
12	Reappropriation:
13	Rural Washington Loan Account—State\$1,000,000
14	Prior Biennia (Expenditures) \$5,750,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$6,750,000
1 🗇	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
1 /	NEW SECTION SECTIONS FOR THE DEPARTMENT OF COMMERCE
17 18	2017-19 Youth Recreational Facilities Grant Program (30000875)
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18 19	2017-19 Youth Recreational Facilities Grant Program (30000875) The reappropriation in this section is subject to the following
18 19 20	2017-19 Youth Recreational Facilities Grant Program (30000875) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	2017-19 Youth Recreational Facilities Grant Program (30000875) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018.
18 19 20 21	2017-19 Youth Recreational Facilities Grant Program (30000875) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018. Reappropriation:
18 19 20 21 22 23	2017-19 Youth Recreational Facilities Grant Program (30000875) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,155,000
18 19 20 21 22 23 24	2017-19 Youth Recreational Facilities Grant Program (30000875) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,155,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,155,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,155,000 Prior Biennia (Expenditures) \$3,752,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,155,000 Prior Biennia (Expenditures) \$3,752,000 Future Biennia (Projected Costs) \$6,907,000 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,155,000 Prior Biennia (Expenditures) \$3,752,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,155,000 Prior Biennia (Expenditures) \$3,752,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$3,155,000 Prior Biennia (Expenditures) \$3,752,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,907,000 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE 2017-19 Building for the Arts Grant Program (30000877) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1019, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Taxable Building Construction Account—
11	State\$38,000,000
12 13 14	Prior Biennia (Expenditures)
15	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE
16	Weatherization Plus Health Matchmaker Program (30000879)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018.
18	conditions and limitations: The reappropriation is subject to the
18 19	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018.
18 19 20	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. Reappropriation:
18 19 20 21	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. Reappropriation: State Taxable Building Construction Account—
18 19 20 21 22	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. Reappropriation: State Taxable Building Construction Account— State\$376,000
18 19 20 21 22 23 24	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. Reappropriation: State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. Reappropriation: State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. Reappropriation: State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25 26 27	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. Reappropriation: State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. Reappropriation: State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25 26 27 28 29 30	conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. Reappropriation: State Taxable Building Construction Account— State

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1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$46,100,000
5	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
6	Energy Efficiency and Solar Grants (30000882)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 6007, chapter 413, Laws of 2019.
10	Reappropriation:
11	Energy Efficiency Account—State \$4,448,000
12	State Building Construction Account—State \$3,279,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$3,273,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$11,000,000
17	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
17 18	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE 2017-19 Building Communities Fund Grant (30000883)
	2017-19 Building Communities Fund Grant (30000883)
18	
18 19	2017-19 Building Communities Fund Grant (30000883) The reappropriation in this section is subject to the following
18 19 20	2017-19 Building Communities Fund Grant (30000883) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	2017-19 Building Communities Fund Grant (30000883) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018.
18 19 20 21 22	2017-19 Building Communities Fund Grant (30000883) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018. Reappropriation:
18 19 20 21 22 23	2017-19 Building Communities Fund Grant (30000883) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,700,000
18 19 20 21 22 23 24	2017-19 Building Communities Fund Grant (30000883) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$26,200,000
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$26,200,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$26,200,000 Future Biennia (Projected Costs) \$0 TOTAL \$27,900,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$26,200,000 Future Biennia (Projected Costs) \$0 TOTAL \$27,900,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$26,200,000 Future Biennia (Projected Costs) \$0 TOTAL \$27,900,000
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$26,200,000 Future Biennia (Projected Costs) \$0 TOTAL \$27,900,000 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE 2018 Local and Community Projects (40000005) The reappropriation in this section is subject to the following
18 19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$26,200,000 Future Biennia (Projected Costs) \$0 TOTAL \$27,900,000 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE 2018 Local and Community Projects (40000005) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE Early Learning Facility Grants (40000006)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 298, Laws of 2018.
9	Reappropriation: Early Learning Facilities Development Account—
11 12	State\$999,000 Early Learning Facilities Revolving Account—
13 14	State
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)
19 20 21	Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
1920212223	Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation:
19 20 21 22 23 24 25 26	Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$13,534,000 Future Biennia (Projected Costs) \$0 TOTAL \$15,534,000

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1	State Taxable Building Construction Account—
2	State\$9,000,000
3	Prior Biennia (Expenditures) \$10,000,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$19,000,000
6	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE
7	Behavioral Health Community Capacity (40000018)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 6004, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$30,000,000
13	Prior Biennia (Expenditures) \$53,099,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$83,099,000
16	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
17	2019-21 Housing Trust Fund Program (40000036)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
20	provisions of section 1003, chapter 356, Laws of 2020.
	Reappropriation:
22	State Building Construction Account—State \$25,388,000
23	State Taxable Building Construction Account—
24 25	State
26	Prior Biennia (Expenditures)\$34,014,000
27 28	Future Biennia (Projected Costs)
20	101AL
29	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
30	Public Works Board (40000038)
31	The reappropriation in this section is subject to the following
0.0	
32	conditions and limitations: The reappropriation is subject to the

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1	Reappropriation:
2	Public Works Assistance Account—State \$61,800,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building for the Arts Grant Program (40000039)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$4,688,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE 2019-21 Community Economic Revitalization Board (40000040)
18	Reappropriation:
19	Public Facility Construction Loan Revolving
20	Account—State
212223	Prior Biennia (Expenditures)
24	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
25	2019-21 Youth Recreational Facilities Grant Program (40000041)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$4,238,000
31 32 33	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE Clean Energy Transition 4 (40000042)
3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 356, Laws of 2020.
6 7 8 9	Reappropriation: State Building Construction Account—State \$20,881,000 State Taxable Building Construction Account— State \$11,249,000 Subtotal Reappropriation \$32,130,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building Communities Fund Program (40000043)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019.
19 20	Reappropriation: State Building Construction Account—State \$20,000,000
212223	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE 2019-21 Early Learning Facilities (40000044)
262728	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1006, chapter 356, Laws of 2020.
29303132	Reappropriation: State Building Construction Account—State \$8,000,000 Early Learning Facilities Revolving Account— State
333435	Early Learning Facilities Development Account— State

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE 2019-21 Weatherization (40000048)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1038, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Building Construction Account—State \$11,970,000
11 12 13	Prior Biennia (Expenditures)\$8,030,000 Future Biennia (Projected Costs)\$0 TOTAL
14	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE
15	2019-21 Energy Efficiency and Solar Grants Program (40000049)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.
19	Reappropriation:
20	State Building Construction Account—State \$12,362,000
21	Prior Biennia (Expenditures) \$138,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$12,500,000
24	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
25	Rural Rehabilitation Loan Program (40000052)
26	Reappropriation:
27	State Taxable Building Construction Account—
28	State\$4,986,000
29	Prior Biennia (Expenditures) \$14,000
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

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1	2019-21 Behavioral Health Capacity Grants (40000114)
2	The reappropriations in this section are subject to the following
3	conditions and limitations: The reappropriations are subject to the
4	provisions of section 1010, chapter 356, Laws of 2020.
5	Reappropriation:
6	State Building Construction Account—State \$90,000,000
7	Prior Biennia (Expenditures) \$36,151,000
8	Future Biennia (Projected Costs)
9	TOTAL\$126,151,000
10	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
11	2020 Local and Community Projects (40000116)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1011, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$92,712,000
17	Prior Biennia (Expenditures) \$73,011,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$165,723,000
20	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE
21	Washington Broadband Program (40000117)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 1012, chapter 356, Laws of 2020.
25	Reappropriation:
26	Statewide Broadband Account—State \$20,500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$21,550,000
30	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE
31	2019-21 Behavioral Rehabilitation Services Capacity Grants
32	(40000124)

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4 Decreased the control of the contr	75 , 000
4 Reappropriation:	75 , 000
5 State Building Construction Account—State\$1,9	
6 Prior Biennia (Expenditures)\$	25 , 000
7 Future Biennia (Projected Costs)	
8 TOTAL\$2,0	00,000
9 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE	
10 Housing for Farmworkers (91000457)	
11 The reappropriation in this section is subject to the fol	lowing
12 conditions and limitations: The reappropriation is subject t	
13 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. ses	S.
14 Reappropriation:	
15 State Taxable Building Construction Account—	
16 State\$1	03,000
17 Prior Biennia (Expenditures) \$26,9	
18 Future Biennia (Projected Costs)	
19 TOTAL\$27,0	50,000
NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE	
Clean Energy and Energy Freedom Program (91000582)	
The reappropriation in this section is subject to the fol	lowing
23 conditions and limitations: The reappropriation is subject t	to the
24 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. ses	S.
25 Reappropriation:	
26 State Building Construction Account—State\$6	25 , 000
27 Prior Biennia (Expenditures) \$35,3	69,000
Future Biennia (Projected Costs)	. \$0
29 TOTAL\$35,9	94,000
30 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE	
31 CERB Administered Broadband Infrastructure (91000943)	
The appropriations in this section are subject to the fol	lowing
33 conditions and limitations: The appropriation and reappropri	ations

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1 2	are subject to the provisions of section 1008, chapter 298, Laws of 2018.
3 4 5	Reappropriation: Public Works Assistance Account—State\$3,450,000 State Taxable Building Construction Account—
6 7	State. \$6,600,000 Subtotal Reappropriation. \$10,050,000
8 9	Appropriation:
10 11 12	Coronavirus Capital Projects Account—Federal \$30,000,000 Prior Biennia (Expenditures) \$3,400,000 Future Biennia (Projected Costs) \$0 TOTAL
13 14	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE 2019 Local and Community Projects (91001157)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1017, chapter 356, Laws of 2020.
18 19	Reappropriation: State Building Construction Account—State \$9,000,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE Library Capital Improvement Program (91001239)
252627	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.
28	Reappropriation:
29	State Building Construction Account—State \$6,000,000
30	Prior Biennia (Expenditures)\$6,838,000
31 32	Future Biennia (Projected Costs)
33	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE

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- Dental Capacity Grants (91001306)

 The reappropriation in this section is subject to the following
- 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 1056, chapter 413, Laws of 2019.
- 5 Reappropriation:
- 6 State Building Construction Account—State. \$903,000
- 7 Prior Biennia (Expenditures)......... \$675,000
- 8 Future Biennia (Projected Costs)...... \$
- 9 TOTAL....\$1,578,000

10 NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE

- Buy Clean, Buy Fair Washington Pilot (91001679)
- The appropriation in this section is subject to the following conditions and limitations:
- 14 (1) By June 15, 2021, the department must coordinate with the 15 following projects: (a) University of Washington College of
- 16 Engineering Interdisciplinary Education and Research Center
- 17 (30000492); and (b) University of Washington UW Tacoma (20102002).
- 18 The awarding authorities for these projects must collaborate with the
- 19 University of Washington college of built environments to test
- 20 proposed methods and availability of environmental product
- 21 declarations and working condition information, as defined in
- 22 subsection (3) of this section.
- (2) The awarding authority shall require the successful bidder for a contract to submit the following information for at least 90
- 25 percent of the cost of each covered product used in the project:
- 26 (a) Product quantity;
- 27 (b) A current environmental product declaration;
- 28 (c) Health certifications, if any, completed for the product;
- 29 (d) Manufacturer name and location, including state or province 30 and country;
- 31 (e) Measures taken, if any, to promote the international labor 32 organization's four fundamental principles and rights at work within 33 the manufacturer supply chain;
- 34 (f) Names and locations, including state or province and country, 35 of the actual production facilities; and
- 36 (g) Working condition information for the actual production 37 facilities for all employees.

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(3) For the purposes of this section:

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- (a) "Actual production facilities" means the final manufacturing facility and the facilities at which production processes occur that contribute to 80 percent or more of the product's cradle-to-gate global warming potential, as reflected in the environmental product declaration.
- 7 (b) "Awarding authority" means the University of Washington 8 capital planning and portfolio management.
 - (c) "Covered product" means structural concrete products, reinforcing steel products, structural steel products, and engineered wood products.
 - (d) "Environmental product declaration" means a supply chain specific type III environmental product declaration as defined by the international organization for standardization standard 14025 or similarly robust life-cycle assessment methods that have uniform standards in data collection consistent with the international organization for standardization standard 14025, industry acceptance, and integrity.
 - (e) "Health certification" means a health product declaration, as reported in accordance with the health product declaration open standard, and any product certification that includes health-related criteria.
 - (f) "International labor organization's four fundamental principles and rights at work" means: Effective abolition of child labor; elimination of discrimination in respect of employment and occupation; elimination of all forms of forced or compulsory labor; and freedom of association and the effective recognition of the right to collective bargaining.
 - (g) "Working condition information" means the:
- 30 (i) Average number of employees by employment type: Full time, 31 part time, and temporary;
- 32 (ii) Average hourly wage, including all nondiscretionary wages 33 and bonuses, by quartiles;
- 34 (iii) Hours worked by weekly hour bands: One-19 hours, 20-29 hours, 30-39 hours, 40-49 hours, 50-59 hours, and 60 or more hours;
- 36 (iv) Maximum number of hours that an employee can be required to 37 work per week; and
- 38 (v) Percent of employees covered by a collective bargaining 39 agreement.

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1 2 3 4 5	(4) The department shall include the information collected in this section in their report to the legislature, the case study analysis of environmental and labor reporting requirements for state funded construction projects required in section 129, chapter, Laws of 2021 (House Bill No. 1094).
6	Appropriation:
7	State Building Construction Account—State \$150,000
8	Prior Biennia (Expenditures)
9 10	Future Biennia (Projected Costs)
11	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE
12	Projects for Jobs & Economic Development (92000151)
13	The reappropriations in this section are subject to the following
14	conditions and limitations: The reappropriations are subject to the
15	provisions of section 1058, chapter 413, Laws of 2019.
16	Reappropriation:
17 18	Public Facility Construction Loan Revolving Account—State
19	State Building Construction Account—State
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$35,640,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$36,637,000
24	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE
25	Projects that Strengthen Communities & Quality of Life (92000230)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.
29	Reappropriation:
30	State Building Construction Account—State \$1,000,000
31	Prior Biennia (Expenditures)\$31,133,000
32 33	Future Biennia (Projected Costs)
34	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE

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1	Local & Community Projects 2016 (92000369)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 6009, chapter 413, Laws of 2019.
5	Reappropriation:
6	State Building Construction Account—State \$11,000,000
7	Prior Biennia (Expenditures) \$117,919,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$128,919,000
10	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE
11	Disaster Emergency Response (92000377)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1009, chapter 35, Laws of 2016 sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$24,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,809,000
20	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE
21	Seattle Vocational Institute (40000136)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 1009, chapter 356, Laws of 2020.
25	Reappropriation:
26	State Building Construction Account—State \$1,105,000
27	State Taxable Building Construction Account—
28 29	State\$175,000 Subtotal Reappropriation\$1,280,000
30 31	Prior Biennia (Expenditures)
32	TOTAL
33	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

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1	2021-23 Youth Recreational Facilities Grant Program (40000139)
2	The appropriation in this section is subject to the following
3	conditions and limitations:
4	(1) The appropriation is subject to the provisions of RCW
5	43.63A.135.
6	(2) Except as directed otherwise prior to the effective date of
7	this section, the department may not expend the appropriation in this
8	section unless and until the nonstate share of project costs have
9	been either expended or firmly committed, or both, in an amount
10	sufficient to complete the project or a distinct phase of the project
11	that is useable to the public for the purpose intended by this
12	appropriation. This requirement does not apply to projects where a
13	share of the appropriation is for design costs only.
14	(3) The appropriation is provided solely for the following list
15	of projects:
16	Plus Delta After School Studios \$16,000
17	Boys & Girls Club of Lewis County \$14,000
18	Multicultural Child and Family Hope Center \$250,000
19	Coyote Central
20	MLK Family Arts Mentoring & Enrichment
21	Community Center
22	Bellevue Boys & Girls Club \$156,000
23	Northwest's Child
24	Bainbridge Island Child Care Centers \$200,000
25	Animals as Natural Therapy \$33,000
26	Seattle JazzED
27	Starfire Sports
28	Whitewater Aquatics Management \$62,000
29	Boys & Girls Club of Spokane County \$600,000
30	Appropriation:
31	State Building Construction Account—State \$3,689,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$3,689,000
35	NEW SECUTION CO. 1059 FOR THE DEPARTMENT OF COMMERCE
36	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE 2021-23 Early Learning Facilities-School Districts Grant
36	2021-23 Early Learning Facilities-School Districts Grant (40000140)
<i>J</i> /	(40000140)

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1	The appropriation in this section is subject to the following
2	conditions and limitations: \$4,719,000 of the Ruth Lecocq Kagi early
3	learning facilities development account—state appropriation is
4	provided solely for the following list of early learning facility
5	projects in the following amounts:
6	Selah Robert Lince ELC and Kindergarten—Phase 2 \$856,000
7	Pasco School District Lakeview ELC \$200,000
8	Bethel Early Learning Center \$856,000
9	Walla Walla Center for Children and Families \$55,000
10	Bellingham Integrating Early Learning into New
11	District Office
12	Evergreen Burton ECE Center: Expanding Access to
13	Quality Care
14	Mount Baker Early Childhood Expansion \$434,000
15	Soap Lake Elementary School Conversion to Early
16	Learning Facility
17	Ridgefield ELC—Phase 2
18	Appropriation:
19	Ruth Lecocq Kagi Early Learning Facilities
20	Development Account—State
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$4,719,000
24	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE
25	2021-23 Public Works Assistance Account-Construction (40000141)
26	The appropriations in this section are subject to the following
27	conditions and limitations: To ensure compliance with conditions of
28	the federal coronavirus state fiscal recovery fund, all expenditures
29	from the coronavirus state fiscal recovery account—federal
30	appropriation in this section must be incurred by December 31, 2024.
31	Appropriation:
32	State Taxable Building Construction Account—
33	State
34	Coronavirus State Fiscal Recovery Account—
35	Federal
36	Subtotal Appropriation

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE
5	2021-23 Building Communities Fund Grant Program (40000142)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) The appropriation is subject to the provisions of RCW
9	43.63A.125.
10	(2) The department may not expend the appropriation in this
11	section unless and until the nonstate share of project costs have
12	been either expended or firmly committed, or both, in an amount
13	sufficient to complete the project or a distinct phase of the project
14	that is useable to the public for the purpose intended by this
15	appropriation. This requirement does not apply to projects where a
16	share of the appropriation is for design costs only.
17	(3) \$29,896,000 of the appropriation is provided solely for the
18	following list of projects:
19	Reliable Enterprises
20	Sauk-Suiattle Indian Tribe \$175,000
21	Chief Seattle Club
22	YouthCare
23	Community Youth Services
24	Nisqually Indian Tribe
25	HealthPoint
26	NEW Health Programs Association \$970,000
27	Rainier Valley Food Bank \$770,000
28	Coastal Community Action Program \$2,990,000
29	NATIVE Project
30	Eritrean Association in Greater Seattle \$514,000
31	White Center Community Development Association \$2,700,000
32	Lewis County Seniors \$300,000
33	Volunteers of America of Eastern Washington and
34	Northern Idaho
35	Ethiopian Community in Seattle \$745,000
36	Seven Acres Foundation
37	Sea Mar Community Health
38	Asian Pacific Cultural Center \$1,539,000

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1	Sea Mar Community Health Centers
2	(4) \$250,000 of the amount in this section is provided solely for
3	the department to provide technical assistance to organizations
4	interested in applying for the building communities fund grants.
5	Appropriation:
6	State Building Construction Account—State \$30,146,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE
11	2021-23 Building for the Arts Grant Program (40000143)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) The appropriation is subject to the provisions of RCW
15	43.63A.750.
16	(2) Except as directed otherwise prior to the effective date of
17	this section, the department may not expend the appropriation in this
18	section unless and until the nonstate share of project costs have
19	been either expended, or firmly committed, or both, in an amount
20	sufficient to complete the project or a distinct phase of the project
21	that is useable to the public for the purpose intended by this
22	appropriation. This requirement does not apply to projects where a
23	share of the appropriation is for design costs only.
24	(3) The appropriation is provided solely for the following list
25	of projects:
26	Port Angeles Waterfront Center dba Field Arts &
27	Events Hall\$2,000,000
28	Path with Art
29	Classical 98.1
30	Hands On Children's Museum \$1,600,000
31	Orcas Center
32	Village Theatre's Francis Gaudette Theatre \$257,000
33	Bellevue Arts Museum Capital Improvements
34	Cornish College of the Arts \$1,600,000
35	Roxy Bremerton Foundation
36	Pilchuck Glass School
37	Sequim City Band
38	Washington Center for the Performing Arts \$1,464,000
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1	Two wines Children Le Massaum
1 2	Imagine Children's Museum
3	Seattle Symphony Orchestra
4	Bainbridge Performing Arts \$1,600,000
5	Kirkland Arts Center
6	Village Theatre's New Technical Studio Warehouse \$409,000
7	Mini Mart City Park
8	Museum of Northwest Art
9	Harlequin Productions
	<u>-</u>
10	Appropriation:
11	State Building Construction Account—State \$16,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE
16	2021-23 CERB Capital Construction (40000144)
17	The appropriations in this section are subject to the following
18	conditions and limitations: To ensure compliance with conditions of
19	the federal coronavirus state fiscal recovery fund, all expenditures
20	from the coronavirus state fiscal recovery account—federal
21	appropriation in this section must be incurred by December 31, 2024.
22	Appropriation:
23	Public Facility Construction Loan Revolving
24	Account—State
25	Coronavirus State Fiscal Recovery Account—
26	Federal
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE
32	2021-23 Pacific Tower Capital Improvements (40000145)
33	Appropriation:
34	State Building Construction Account—State \$1,165,000
35	Prior Biennia (Expenditures)\$0
-	

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1 2	Future Biennia (Projected Costs)
3 4 5	<u>NEW SECTION.</u> Sec. 1064. FOR THE DEPARTMENT OF COMMERCE 2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) \$18,734,000 of the appropriation in this section is provided
9	solely for a local library capital improvement grant program for the
10	following list of projects:
11	City of Colville
12	Sno-Isle Regional Inter-County Libraries (Langley) \$700,000
13	Stevens County Rural Library District (Loon Lake) \$649,000
14	Stevens County Rural Library District (Chewelah) \$90,000
15	North Olympic Library System (Sequim) \$2,000,000
16	Spokane County Library District (Spokane Valley) \$2,000,000
17	Jefferson County Rural Library District (Port Hadlock). \$285,000
18	Stevens County Rural Library District (Northport) \$50,000
19	North Central Regional Library (Wenatchee) \$798,000
20	City of Seattle
21	Pend Oreille County Library District (Metaline Falls) \$40,000
22	Upper Skagit Library District (Concrete) \$209,000
23	City of Cashmere
24	Town of Coulee City
25	Sno-Isle Regional Inter-County Libraries (Darrington) \$250,000
26	Fort Vancouver Regional Library Foundation (Woodland). \$2,000,000
27	City of Mount Vernon
28	Sno-Isle Regional Inter-County Libraries (Lake Stevens) \$1,100,000
29	Camas Library Improvements (Camas) \$515,000
30	Ephrata Public Library (Ephrata) \$91,000
31	Woodland Community Library (Woodland) \$1,030,000
32	Lake Stevens Early Learning Library (Lake Stevens) \$2,000,000
33	(2) The department must establish a competitive process to
34	solicit proposals for and prioritize projects whose primary objective
35	is to assist libraries operated by governmental units, as defined in
36	RCW 27.12.010, in acquiring, constructing, repairing, or
37	rehabilitating facilities.

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(3) The department must establish a committee to develop the grant program criteria and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include: (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.

- (4) The department must conduct a statewide solicitation of project applications. The department must evaluate and rank applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2020, for inclusion in the department of commerce's 2021-2023 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000.
- (6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

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Appropriation:

2	State Building Construction Account—State	\$18,734,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$30,000,000
5	ТОТАТ.	\$48.734.000

6 NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.
- (2) The 2021 state energy strategy must guide the department in the design of programs under this section, using an equity and environmental justice lens for program structure and participation. To the extent practicable, the department must prioritize projects that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.
- (3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.
- (4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and

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(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

- (5) During project solicitation periods for grants funded with this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a grant award due to lack of available funding. These applicants must be considered for funding during future grant award cycles. If the department submits a 2022 supplemental budget request for this program, the request must include a list of prioritized projects by grant type.
- (6) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.
- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (7) The requirements in subsections (4) and (6) of this section must be specified in funding agreements issued by the department.
- (8) \$21,594,000 of the state building construction account—state appropriation is provided solely for grid modernization grants.
- (a) (i) \$15,000,000 is provided solely for projects that: Advance community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources and sustainable microgrids; and support state decarbonization goals

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1 pursuant to the clean energy transformation act, including requirements placed upon retail electric utilities.

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- (ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:
- (A) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and
- Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.
- (iii) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, develop program guidelines that encourage smaller utilities or consortia of small utilities to apply for funding. Where suitable, this may include funding for projects consisting solely of planning, predesign and/or predevelopment activities.
- (iv) Applications for grants must disclose all sources of public funds invested in a project.
- (b) \$3,550,000 of the appropriation in this section is provided solely for a grant to the Public Utility District No. 1 of Lewis county for land acquisition and construction of the Winlock Industrial Park and South County Substation and Transmission facility, located on North Military Road in Winlock.
- (c) \$3,044,000 of the appropriation in this section is provided solely for a grant to the Klickitat County Public Hospital District #1 for the Electrical Upgrade and Smart Grid project at the Klickitat Valley Health Hospital in Goldendale.
- (9) \$10,830,000 of the state building construction account—state appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies,

p. 31 SHB 1080 focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains. The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies.

- 8 (a) \$5,000,000 of the appropriation in this section is provided 9 solely for competitive grants.
 - (b) \$4,800,000 of the appropriation in this section is provided solely for a grant to the Pacific Northwest National Laboratory for a renewable energy platform to support ocean energy research and development testbeds for the Marine and Coastal Research Laboratory in Sequim.
 - (c) \$1,030,000 of the appropriation in this section is provided solely for a grant to the Chelan County Public Utility District for the hydroelectric turbine hub project at Rocky Reach dam near Wenatchee.
 - (10)(a) \$5,000,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households, or for the benefit of households, with high energy burden or environmental health risk now inhibited by lack of access to capital.
 - (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that must provide matching private capital and administer the loan fund. The department shall select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
 - (c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.
 - (11) \$8,550,000 of the state building construction account—state appropriation is provided solely for grants to demonstrate innovative approaches to electrification of transportation systems.
- 39 (a)(i) \$6,000,000 of the appropriation is provided solely for 40 competitive grants, prioritizing projects that:

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(A) Demonstrate meaningful and enduring benefits to communities and populations disproportionately burdened by air pollution, climate change, or lack of transportation investments;

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- (B) Beneficially integrate load using behavioral, software, hardware, or other demand-side management technologies, such as demand response, time-of-use rates, or behavioral programming;
- (C) Accelerate the transportation electrification market in Washington using market transformation principles; or
- (D) Develop electric vehicle charging and hydrogen fueling infrastructure along highways, freeways, and other heavily trafficked corridors across the state to support long-distance travel.
- 12 (ii) Projects must be implemented by local governments, federally recognized tribal governments, by public and private electrical 13 utilities that serve retail customers in the state, or state 14 agencies. Eligible parties may partner with other public and private 15 16 sector research organizations and businesses in applying for funding. 17 The department shall consult and coordinate with the Washington state department of transportation on project selection and implementation. 18 The department shall also coordinate with other state agencies that 19 have other electrification programs, in order to determine to 20 21 optimally accomplish each agency's respective policy and program 22 goals.
- 23 (iii) Projects must be related to on-road end-uses and 24 nonmaritime off-road uses.
 - (iv) Eligible technologies for these projects include, but are not limited to:
 - (A) Battery electric vehicle supply equipment;
 - (B) On-site generation or storage, where the technology directly supplies electricity to the electric vehicle supply equipment;
 - (C) Electric grid distribution system infrastructure upgrades, where the upgrade is needed as a result of the installed electric vehicle supply equipment;
 - (D) Hydrogen refueling station infrastructure that:
- 34 (I) Dispenses renewable hydrogen or hydrogen produced in 35 Washington with electrolysis; and
- 36 (II) Aligns with the 2021 state energy strategy's recommended 37 uses of hydrogen in the transportation sector.
- (v) \$2,000,000 of the state taxable building construction account
 —state appropriation is provided solely for federally recognized
 tribal governments and for local governments in rural communities,

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for projects aligning with the above objectives and addressing electric vehicle supply infrastructure gaps in rural communities.

- (b) \$2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.
- (12)(a) \$10,000,000 of the state building construction account—state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.
- (b) The program may include, but is not limited to: Shifting from fossil fuels to high-efficiency electric heat pumps and other electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency measures that significantly reduce building energy loads.
- (c) Preference must be given to projects based on total greenhouse gas emissions reductions, accelerating the path to zero-energy, or that demonstrate early adoption of grid integration technology.
- (d) Program funding may be administered to entities also receiving incentives provided according to RCW 19.27A.220 for buildings covered by the state energy performance standard, RCW 19.27A.210.
- (e) \$5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other electric equipment.
- (13) \$4,924,000 of the state building construction account—state appropriation is provided solely for maritime electrification grants.
- (a) \$4,450,000 of the appropriation in this section is provided solely for a grant to the Northwest Seaport Alliance to upgrade the reefer plug capacity at the Port of Seattle's Terminal 5, located in west Seattle.
- 37 (b) \$474,000 of the appropriation in this section is provided 38 solely for a grant to the Skagit County Public Works Department for 39 electric ferry charging infrastructure in Anacortes.

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(14) \$4,900,000 of the state building construction account—state appropriation is provided solely for the department to develop targeted rural clean energy innovation projects as provided in this subsection (14).

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- (a) \$150,000 of the appropriation is provided solely for the 5 department to develop targeted rural clean energy strategies informed 6 7 by rural community and business engagement, outreach, and research. The department must convene a rural energy work group to identify 8 investments, programs, and policy changes that align with the 2021 9 energy strategy and increase access to clean energy 10 opportunities in rural communities and agricultural and forestry 11 12 management practices. The group must identify existing federal 13 funding opportunities and strategies to leverage these funds with state capital investment. By June 30, 2022, the department shall 14 report recommendations and findings from the rural energy work group 15 to the office of financial management, the governor, and the 16 17 appropriate legislative committees and present a strategic plan for 18 state rural clean energy investment.
 - (b) \$4,750,000 of the appropriation is provided solely for rural clean energy innovation grants.
 - (i) The department must award at least 40 percent of the funding to projects that enhance the viability of dairy digester bioenergy projects through advanced resource recovery systems that produce renewable natural gas and value-added biofertilizers, reduce greenhouse gas emissions, and improve soil health and air and water quality.
 - (ii) Grants may also be awarded to other clean energy innovation projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy storage, renewable energy, beneficial electrification, resilience, organic waste management, and biological carbon sequestration.
 - (iii) Grants may fund project predevelopment, research, and development, pilot projects, strategic implementation, field trials, and data dashboards and tools to inform rural project development.
 - (c) The department is encouraged to make 20 percent of the funds under (b) of this subsection (14) to tribal governments, designated subdivisions, and agencies.
- 38 (d) If a grant is awarded to purchase heating devices or systems, 39 the agency must, whenever possible and most cost effective, select 40 devices and systems that do not use fossil fuels.

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1	Appropriation:
2	State Building Construction Account—State \$59,798,000
3	State Taxable Building Construction Account—
4	State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$100,000,000
8	TOTAL

NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

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2021-23 Energy Retrofits for Public Buildings Grant Program 10 11 (40000149)

The appropriation in this section is subject to the following 13 conditions and limitations:

- (1) \$4,500,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, federally recognized governments, and state agencies for operational cost improvements to facilities and related projects that result in energy and operational cost savings.
- 20 \$3,500,000 of the appropriation in this section (a)(i) is 21 provided solely for grants awarded in competitive rounds.
 - (ii) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
 - (iii) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- 29 The department must determine a minimum match ratio to 30 maximize the leverage of nonstate funds.
 - (b) \$450,000 of the appropriation in this section is provided solely for a grant to Western Washington University for the heating system conversion feasibility study.
 - (c) \$550,000 of the appropriation in this section is provided solely for a grant to Whidbey Island Public Hospital District for energy upgrades at WhidbeyHealth Medical Center in Coupeville.
- \$3,500,000 of the appropriation 37 in this section 38 provided solely for grants to be awarded in competitive rounds to

p. 36 SHB 1080 local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

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- (b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (3) \$4,500,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies named by the state efficiency and environmental performance office executive order 20-01 that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and approval.
- 32 (4) The department shall develop metrics that indicate the 33 performance of energy efficiency efforts.
 - (5) \$457,000 of the appropriation provided in this section is provided solely for photovoltaic panels for the capitol campus childcare center.
 - (6) For grants provided in subsections (1) and (3) of this section to purchase heating devices systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

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1	Appropriation:
2	State Building Construction Account—State \$12,957,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE
7	2021-23 Weatherization Plus Health (40000150)

The appropriation in this section is subject to the following conditions and limitations:

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- (1) \$5,000,000 of the appropriation in this section is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.
- (2) The department, in collaboration with the Washington State University, shall make recommendations to the appropriate committees of the legislature on strategies to expand and align the weatherization program and the rural rehabilitation loan program. The department shall report the recommendations to the appropriate committees of the legislature and the governor by November 1, 2022. The recommendations must include strategies to:
- (a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;
- (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
- (c) Ensure that community energy efficiency program utility sponsors work with non-profit community-based organizations to deliver community energy efficiency program services; and
- (d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.

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1 2 3 4	(3) If funding from this appropriation is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
5 6	Appropriation: State Building Construction Account—State \$20,000,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE 2021-23 PWB Broadband Infrastructure (40000152)
12 13	The appropriations in this section are subject to the following conditions and limitations:
14 15 16 17 18	(1) The appropriations in this section are provided solely for grants, loans, and administrative expenses related to implementation of the broadband program. (2) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures from the coronavirus state fiscal recovery account—federal appropriation in
20	this section must be incurred by December 31, 2024.
21 22 23 24 25 26 27 28	Appropriation: Coronavirus State Fiscal Recovery Account— Federal
29 30 31	NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE 2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)
32 33 34 35	The appropriations in this section are subject to the following conditions and limitations: (1) \$128,930,000 of the state taxable building construction account—state appropriation and \$20,000,000 of the state building

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- construction account—state appropriation are provided solely for 1 2 production and preservation of affordable housing projects that serve and benefit low-income and special needs populations including, but 3 not limited to, people with chronic mental illness, people with 4 developmental disabilities, farmworkers, people who are homeless, and 5 people in need of permanent supportive housing. The department shall 6 7 strive to allocate at least 30 percent of these funds to projects located in rural areas of the state, as defined by the department. 8
- 9 (a) In addition to the definition of "first-time home buyer" in 10 RCW 43.185A.010, for the purposes of awarding homeownership projects 11 during the 2021-2023 fiscal biennium "first-time home buyer" also 12 includes:
- 13 (i) A single parent who has only owned a home with a former 14 spouse while married;

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- (ii) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and who has only owned a home with a spouse;
- (iii) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- (iv) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.
 - (b) \$5,000,000 of the appropriation provided in this subsection(1) is provided solely for housing that serves people with developmental disabilities;
 - (c)(i) \$20,000,000 of the appropriation in this subsection (1) is provided solely for housing preservation grants or loans to be awarded competitively.
 - (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- 37 (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
- 39 (A) The age of the property, with priority given to buildings 40 that are more than 15 years old;

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(B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;

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- (C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;
- (D) The potential for additional years added to the affordability period of the property; and
- (E) Other criteria that the department considers necessary to achieve the purpose of this program.
- (2) \$10,000,000 of the state taxable building construction account—state appropriation is provided solely for grant awards for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness.
- —state appropriation is provided solely for competitive grant awards. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:
 - (i) The availability of land to locate the community;
 - (ii) A strong readiness to proceed to construction;
 - (iii) A longer term of commitment to maintain the community;
- (iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;
- 31 (v) Access to employment centers, health care providers, and 32 other services; and
 - (vi) A community engagement strategy.
- 34 (b) \$1,225,000 of the state taxable building construction account 35 —state is provided solely for Eagle Haven Cottage Village located in 36 Bellingham.
- 37 (3) \$16,070,000 of the state taxable building construction 38 account—state is provided solely for the following list of projects: 39 Shelton Young Adult Transitional Housing (Shelton). . . \$515,000

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1	Willapa Center (Raymond) \$1,805,000
2	Didgwalic Transitional Housing (Anacortes) \$4,500,000
3	Habitat for Humanity (North Bend) \$250,000
4	Bellwether Affordable Housing (Seattle) \$3,000,000
5	Redondo Heights TOD (Federal Way) \$3,000,000
6	Shiloh Baptist Housing Development Project
7	(Tacoma)\$3,000,000
8	(4) In evaluating projects in this section, the department must
9	give preference for applications based on some or all of the criteria
10	in RCW 43.185.070(5).
11	(5) The appropriations in this section are subject to the

- (5) The appropriations in this section are subject to the following reporting requirements:
- (a) By June 30, 2023, the department must report on its website the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to 80 percent of the area median income, up to 50 percent of the area median income, and up to 30 percent of the area median income, for both homeownership and multifamily rental projects.
- (b) Beginning December 1, 2021, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.

33 Appropriation:

34	State Building Construction Account—State \$33,775,000
35	State Taxable Building Construction Account—
36	State \$141,225,000
37	Subtotal Appropriation \$175,000,000
38	Prior Biennia (Expenditures)\$0
39	Future Biennia (Projected Costs) \$620,000,000

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1 TOTAL....\$795,000,000

NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE

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2021-23 Behavioral Health Community Capacity Grants (40000219)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment of facilities. The department may approve funding acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.
- (2) The department must establish criteria for the issuance of the grants, which must include:
 - (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
 - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
 - (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
- (d) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;
- 37 (f) The date upon which structural modifications or construction 38 would begin and the anticipated date of completion of the project;

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1 (g) A detailed estimate of the costs associated with opening the 2 beds;

- (h) A financial plan demonstrating the ability to maintain and operate the facility; and
- (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
- (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
- (5) \$73,000,000 of the appropriation in this section is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:
- (a) \$11,600,000 of the appropriation in this section is provided solely for at least six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (b) \$14,500,000 of the appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (c) \$2,000,000 of the appropriation in this section is provided solely for at least one facility with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) \$2,000,000 of the appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;

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(e) \$8,000,000 of the appropriation in this section is provided solely for two 16-bed crisis triage and stabilization facilities in the King county region, one within the city of Seattle and one in south King county, consistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al., No. 15-35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease;

- (f) \$3,100,000 of the appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;
- (g) \$18,000,000 of the appropriation in this section is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
 - (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (iii) The provider has submitted a proposal for operating the facility to the health care authority;
 - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
 - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;
 - (h) \$2,400,000 of the appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs;
- 39 (i) \$9,400,000 of the appropriation in this section is provided 40 solely for at least three intensive behavioral health treatment

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- facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and
- (j) \$2,000,000 of the appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues.
- (6)(a) \$17,698,000 of the appropriation in this section is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

Astria Toppenish Hospital 14-Bed Civil Unit

(b) \$6,066,000 of the appropriation in this section is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section, except that the following projects are not required to establish new capacity:

Renovation Youth Evaluation & Treatment Facility

(Bremerton)....\$316,000
Sound Enhanced Services Facility (Auburn)....\$3,000,000
Three Rivers Behavioral Health Recovery Center

- (7) The department must notify all applicants that they may be required to have a construction review performed by the department of health.
- (8) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced

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- services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
 - (9) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5) of this section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects under subsections (5)(a), (g), and (i) of this section. Underserved areas of the state may also be considered.
- 14 (10) The department must provide a progress report by November 1, 2022. The report must include:
- 16 (a) The total number of applications and amount of funding 17 requested;
 - (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date; and
- (c) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.
- 24 Appropriation:

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- 29 NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE
- 30 2019-21 Housing Trust Fund Investment from Operating (40000220)
- The appropriation in this section is subject to the following conditions and limitations:
- 33 (1)(a) \$37,651,000 of the appropriation in this section is 34 provided solely for production and preservation of affordable 35 housing.
- 36 (b) In evaluating projects in this subsection (1), the department 37 must give preference for applications based on some or all of the 38 criteria in RCW 43.185.070(5).

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1 (c) The appropriations in this subsection are subject to the 2 reporting requirements in section 1029 (3) and (4), chapter 413, Laws 3 of 2019.

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- (2) (a) \$9,790,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing.
- (b) Within the amount provided in this subsection (2), the department must implement the necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.
- (c) The department must adhere to the following award terms and procedures for the rapid response program created under (b) of this subsection:
- 19 (i) The funding is not subject to the 90-day application periods 20 in RCW 43.185.070 or 43.185A.050.
- 21 (ii) Awards must be in the form of a recoverable grant with a 40-22 year low-income housing covenant on the land.
 - (iii) If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.
 - (iv) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.
 - (v) No single award may exceed \$2,500,000, although the department must consider waivers of this award cap if an applicant demonstrates sufficient need.
 - (vi) The award limit in (c) (v) of this subsection (2) may only be applied to the use of awards provided under this subsection. The amount awarded under this subsection may not be calculated in award limitations for other housing trust fund awards.
- (vii) If the department receives simultaneous applications for funding under this program, proposals that provide the greatest public benefit, as defined by the department, must be prioritized.

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- 1 For purposes of this subsection (2)(c)(vii), "greatest public benefit" includes, but is not limited to:
 - (A) The number of units that will be preserved;
- 4 (B) Whether the project has federally funded rental assistance 5 tied to it;
- 6 (C) The scarcity of the affordable housing applied for compared 7 to the number of available affordable housing units in the same 8 geographic location; and
- 9 (D) The program's established funding priorities under RCW 10 43.185.070(5).
- 11 (d) The appropriations in this subsection are subject to the 12 reporting requirements in section 1029 (3)(b) and (4)(b), chapter 13 413, Laws of 2019.
- 14 Appropriation:

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19 NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE

2021-23 Enhanced Shelter Capacity Grants (40000221)

21 The appropriation in this section is subject to the following 22 conditions and limitations:

- (1) \$25,000,000 of the appropriation in this section is provided solely for the department to administer a competitive grant program for capital projects that preserve existing shelter capacity or increase low-barrier homeless shelter capacity for unaccompanied youth and young adults, families with children, or adults who are currently experiencing homelessness or are at imminent risk of experiencing homelessness. Grant funds may be provided for major building improvements, preservation, system replacements, predevelopment and development costs, and new construction. The department must prioritize projects that:
- 33 (a) Provide access to shelter and on-site staff 24 hours a day, 34 seven days a week;
- 35 (b) Offer voluntary on-site supportive services and voluntary 36 case-management services to help address individuals' housing, 37 medical, and other social needs;

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- (c) Incorporate trauma-informed operational practices, such as ensuring adequate space for individuals and providing secure storage for individuals' belongings; or
- (d) Serve persons who have a behavioral health disability or a complex physical health condition and have had frequent or lengthy contact with a crisis service or an institutional setting such as an emergency department, inpatient hospital, psychiatric institution, evaluation and treatment center, or correctional facility.
- (2)(a) \$900,000 of the appropriation in this section is provided solely for the public building conversion pilot program. The pilot program must be implemented in Grays Harbor county in collaboration with Community House on Broadway, in partnership with CORE Health.
- (b) The appropriation may be used only for costs related to rehabilitation, retrofitting, and conversion of the publicly owned building for use as housing for homeless persons.
- (c) The appropriation may not be used for staffing or maintaining buildings converted to housing for homeless persons. Costs for staffing and maintenance must be borne by the country or the contractor.
- (d) In the contract for the pilot program, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (e) The pilot program should help inform the development of a public building conversion grant program to encourage counties to convert unused, publicly owned buildings into housing for homeless persons. The department must report to the office of financial management and fiscal committees of the legislature by November 1, 2022, regarding the establishment of the pilot program and any recommendations related to implementation of a public building conversion grant program.
- 38 Appropriation:

39 State Building Construction Account—State. \$25,900,000

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1	Prior Biennia (Expenditures) \$	0
2	Future Biennia (Projected Costs) \$	0
3	TOTAL \$25,900,00	Ω

NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE

2021-23 Rapid Capital Housing Acquisition (40000222)

The appropriation in this section is subject to the following conditions and limitations:

- (1) (a) \$43,700,000 of the appropriation in this section is provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 43.185A.040 to acquire real property for a quick conversion into homeless or emergency shelters, permanent supportive housing, or affordable housing for low-income people. Amounts provided in this section may be also used for renovation and building update costs associated with establishment of the acquired facilities. The department may only approve funding for projects resulting in increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt service.
- (b) The department must establish criteria for the issuance of the grants, which must follow the guidelines and compliance requirements in the housing trust fund program, including provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant, during which time the property must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant. The criteria must include:
- (i) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- (ii) A detailed estimate of the costs associated with the acquisition and any updates or improvements necessary to make the property habitable for its intended use;
- 37 (iii) A detailed estimate of the costs associated with opening 38 the beds or units; and

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- 1 (iv) A financial plan demonstrating the ability to maintain and 2 operate the property and support its intended tenants throughout the 3 end of the grant contract.
 - (c) The department must provide a progress report on its website by November 1, 2022. The report must include:
- 6 (i) The total number of applications and amount of funding 7 requested; and
- 8 (ii) A list and description of the projects approved for funding 9 including state funding, total project cost, services anticipated to 10 be provided, housing units, and anticipated completion date.
- 11 (d) The funding is not subject to the 90-day application periods 12 in RCW 43.185.070 or 43.185A.050.
 - (e) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection, "greatest public benefit" includes, but is not limited to:
- 18 (i) The greatest number of beds or units that will benefit low-19 income people;
- 20 (ii) Whether the project has federally funded rental assistance 21 tied to it;
- (iii) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same geographic location; and
- 25 (iv) The program's established funding priorities under RCW 26 43.185.070(5).
- 27 (2) \$6,300,000 of the appropriation is provided solely for the following list of projects:
- Aurora Commons Acquisition (Seattle)......\$2,500,000
 Concord Apts. Acquisition (Seattle).....\$300,000
 Eastgate Supportive Housing (Bellevue).....\$2,000,000
 Parkland/Spanaway Homeless Shelter (Spanaway)....\$1,500,000
- 33 Appropriation:

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- 34 State Taxable Building Construction Account—
- 35 State.....\$50,000,000
- Prior Biennia (Expenditures)......... \$0
- Future Biennia (Projected Costs)........ \$0
- 38 TOTAL....\$50,000,000

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NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF COMMERCE

2 Continuing Affordability in Current Housing (91001659)

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The appropriation in this section is subject to the following conditions and limitations:

- \$10,000,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing.
- (1) Within the amount provided in this section, the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.
- (2) The department must adhere to the following award terms and procedures for the rapid response program created under this section:
- 18 (a) The funding is not subject to the 90-day application periods 19 in RCW 43.185.070 or 43.185A.050.
 - (b) Awards must be in the form of a recoverable grant with a 40-year low-income housing covenant on the land.
 - (c) If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.
 - (d) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.
 - (e) No single award may exceed \$2,500,000, although the department must consider waivers of this award cap if an applicant demonstrates sufficient need.
 - (f) The award limit in (e) of this subsection (2) may only be applied to the use of awards provided under this section. The amount awarded under this section may not be calculated in award limitations for other housing trust fund awards.
- 36 (g) If the department receives simultaneous applications for 37 funding under this program, proposals that reach the greatest public 38 benefit, as defined by the department, must be prioritized.

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1	(3) For purposes of this section, "greatest public benefit"
2	includes, but is not limited to:
3	(a) The number of units that will be preserved;
4	(b) Whether the project has federally funded rental assistance
5	tied to it;
6	(c) The scarcity of the affordable housing applied for compared
7	to the number of available affordable housing units in the same
8	geographic location; and
9	(d) The program's established funding priorities under RCW
10	43.185.070(5).
11	Appropriation:
12	State Building Construction Account—State \$10,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$10,000,000
16	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE
17	2021-23 Rural Rehabilitation Loan Program (40000223)
18	Appropriation:
19	State Taxable Building Construction Account—
20	State\$5,000,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF COMMERCE
25	Grants for Affordable Housing Development Connections (91001685)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The appropriation in this section is provided solely for
29	grants to local governments and public utility districts for system
30	development charges and utility improvements for new affordable
31	housing projects that serve and benefit low-income households. Where
32	applicable, the extension must be consistent with the approved
33	comprehensive plans under the growth management act and must be

within the established boundaries of the urban growth area.

(2) \$23,300,000 of the appropriation in this section is provided

solely for grants to local governments or public utilities located

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- within a jurisdiction that imposed a sales and use tax under RCW 82.14.530(1)(a)(ii), 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.
 - (3) \$10,000,000 of the appropriation in this section is provided solely for grants to local governments or public utilities located within:
 - (a) A city or county with a population of 150,000 or less; and
- 7 (b) A jurisdiction that imposed a sales and use tax under RCW 82.14.530(1)(a)(ii) or 82.14.530(1)(b)(i)(B).
 - (4) The department shall coordinate with the office of financial management and the governor's office to develop a process for project submittal, project selection criteria, review, and monitoring, and tracking the housing development projects that receive affordable housing development connections grants under this section. To be eligible for funding under this section, an applicant must demonstrate, at minimum:
- 16 (a) That affordable housing development will begin construction 17 within 24 months of the grant award; and
 - (b) A strong probability of serving the original target group or income level for a period of at least 25 years.
 - (5) \$1,700,000 of the appropriation in this section is provided solely for the Port Townsend Utility Connection Project.
 - (6) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund, all expenditures from the coronavirus state fiscal recovery account—federal appropriation in this section must be incurred by December 31, 2024.
- 26 (7) For purposes of this section, the following definitions 27 apply.
- 28 (a) "Affordable housing" and has the same meaning as in RCW 29 43.185A.010.
- 30 (b) "Low-income household" has the same meaning as in RCW 31 43.185A.010.
- 32 (c) "System development charges" means charges for new drinking 33 water, wastewater, or stormwater connections when a local government 34 or public utility has waived standard fees normally applied to 35 developers for connection charges on affordable housing projects.
- 36 (d) "Utility improvements" means drinking water, wastewater, or 37 stormwater utility improvements.
- 38 Appropriation:

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39 Coronavirus State Fiscal Recovery Account—

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1	Federal	\$35,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$35,000,000

NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF COMMERCE

2022 Local & Community Projects (40000230)

2.1

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

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- 1 (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

 (7) The department must comply with the requirements set forth in executive order 05-05 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and
- 11 (8)(a) The appropriation is provided solely for the following
 12 list of projects:

before project funds are made available.

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historic properties. Consultation with the department of archaeology

and historic preservation and affected tribes must be initiated

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12	list of projects:
13	American Legion Building Renovation (Goldendale) \$262,000
14	American Legion Veterans Housing & Resource Ctr
15	(Raymond)
16	Arlington Innovation Center (Arlington) \$372,000
17	Ashley House (Spokane) \$552,000
18	Battle Ground HealthCare Free Clinic Relocation
19	(Battle Ground)
20	Be'er Sheva Park (Seattle) \$500,000
21	Bigelow House Museum Preservation (Olympia) \$52,000
22	Brewery Park Visitor Center (Tumwater) \$1,200,000
23	Bridges to Home (Shoreline) \$2,000,000
24	Campus Towers Roofing Project (Longview) \$301,000
25	Central Klickitat County Parks Improvements
26	(Goldendale)
27	Chehalis Centralia Steam Locomotive Repair/Restore
28	(Chehalis)\$123,000
29	Children's Village Neurodevelopmental Center
30	Expansion (Yakima)

Communications Tower (Ocean Shores)	. \$77,000
Community Multi-Use Center (Carnation)	\$1,030,000
Coulee City Medical Clinic (Coulee City)	\$846,000
Coupeville Boys & Girls Club (Coupeville)	\$1,030,000

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Cow Skull Creek and Rushingwater Creek Acclimation

1	Ponds (Orting)\$690,000
2	Craft Beverage Lab & Instrumentation (Tumwater) \$250,000
3	Cultural Anchor Village (Tukwila) \$1,500,000
4	Curran House Museum (University Place) \$77,000
5	Dawson Place Facilities (Everett) \$258,000
6	Daybreak Star Indian Cultural Center (Seattle) \$2,600,000
7	Doris Morrison Learning Center (Greenacres) \$1,030,000
8	Downtown Puyallup Redevelopment Infrastructure
9	(Puyallup)\$257,000
10	Downtown Revitalization (Blaine)\$500,000
11	Duffy's Pond Pathway Completion (Kennewick)\$38,000
12	East County Family Resource Center Renovation
13	(Washougal)
14	Edmonds Marsh Restoration (Edmonds) \$258,000
15	Edmonds Waterfront Center (Edmonds) \$250,000
16	Ejido Farm Project (Everson) \$200,000
17	Ellensburg Masonic Temple (Ellensburg)\$258,000
18	Ellensburg Rodeo Grandstands (Ellensburg)\$1,500,000
19	Ephrata Rec Center Upgrade (Ephrata) \$621,000
20	Extruded Curb Improvements (Kirkland)\$515,000
21	Family Engagement Center (Seattle) \$1,030,000
22	Flag Plaza Redevelopment (Kennewick)\$46,000
23	FOE Meeting and Dance Hall (Puyallup) \$77,000
24	Fourth Plain Community Commons (Vancouver) \$1,236,000
25	Gold Mountain Communications Zone - Upgraded Telecomm
26	(Bremerton)\$835,000
27	Health Care Kiosk Deployment (Federal Way) \$75,000
28	Historic Asberry Home Acquisition (Tacoma) \$919,000
29	Historic Downtown Chelan Infrastructure Predesign
30	(Chelan)\$150,000
31	Immigrant and Refugee Community Hub (Tukwila) \$960,000
32	Island County Criminal Justice Renovation
33	(Coupville)\$600,000
34	IT3 Discovery Center (Ridgefield) \$1,350,000
35	Japanese Gulch Daylighting (Mukilteo) \$206,000
36	Jim Kaemingk Sr. Trail (Lynden) \$200,000
37	JV Memorial Pool Roof (Oak Harbor) \$250,000
38	Khmer Community Center (Seattle) \$309,000
39	Kitsap Lake Park Renovation & Accessibility
40	(Bremerton)\$258,000

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1	Kittitas Valley Healthcare Laboratory Services Reno
2	(Ellensburg)\$397,000
3	La Center City Hall Improvements (La Center) \$1,236,000
4	Lake Lawrence Fire Station (Yelm) \$515,000
5	Lake Sacajawea Renovation Project (Longview) \$500,000
6	LASA Client Services Center (Lakewood) \$515,000
7	Leavenworth Ski Hill ADA restroom (Leavenworth) \$52,000
8	Lewis County Public Safety Radio Infrastructure
9	(Chehalis)\$129,000
10	Lewis County Youth Services Renovation and Addition
11	(Chehalis)
12	LGBTQ-Affirming Senior Center (Seattle)\$500,000
13	Little League Field Improvement (Federal Way) \$200,000
14	Maddie's Place (Spokane) \$644,000
15	Madrona Day Treatment School (Bremerton)\$321,000
16	Magnuson Park Hangar 2 (Seattle)
17	Martin Luther King Center Improvements (Pasco) \$1,000,000
18	Marysville Trail Connector (Marysville)\$515,000
19	Mason County Veterans Memorial Hall Refurbishment
20	(Shelton)\$62,000
21	McKinney Center Renovations (Seattle) \$1,000,000
22	Meadowglen Community Park (Spokane) \$77,000
23	Medical Examiner's Facility Upgrades (Spokane) \$600,000
24	Miller Park (Yakima)
25	Moses Lake Business Incubator (Moses Lake) \$1,313,000
26	Neighborhood House (Seattle) \$500,000
27	Next Chapter Morgan Shelter (Tacoma)\$16,000
28	NJROTC/NNDCC Program Peninsula School District
29	(Gig Harbor)
30	North Bend Depot Rehab (North Bend)\$151,000
31	North Creek Trail (Bothell)\$618,000
32	North Seattle Boys & Girls Club Safety Upgrades
33	(Seattle)\$361,000
34	Northwest Kidney Centers Clinic (Port Angeles) \$500,000
35	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco) \$309,000
36	Panther Lake Community Park (Kent)\$2,000,000
37	Patterson Park Preservation & Upgrade (Republic) \$300,000
38	Pedestrian Overcrossing Replacement (Kalama) \$2,250,000
39	Perfect Passage (Tonasket)\$1,698,000
40	Point Hudson Breakwater (Port Townsend) \$1,000,000
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1	Port of Olympia Marine Center (Olympia) \$250,000
2	Port Susan Trail (Stanwood) \$742,000
3	Proclaim Liberty Affordable Housing (Spokane) \$200,000
4	Pts of Ilwaco/Chinook Nav Infrastructure
5	(Ilwaco & Chinook)
6	Puyallup Recreation Center (Puyallup) \$1,030,000
7	Puyallup Valley Cultural Heritage Ctr/Meeker Mansion
8	(Puyallup)
9	Rainier View Covered Court (Sumner) \$245,000
10	Redmond Community Center (Redmond) \$900,000
11	Resource Center Planning (Pasco) \$250,000
12	Ridgefield I-5 Pedestrian Screen (Ridgefield) \$335,000
13	Ridgefield YMCA (Ridgefield) \$258,000
14	Ridgetop Habitat Protection (Silverdale) \$2,050,000
15	Sargent Oyster House Restoration (Allyn) \$344,000
16	School Based Health Care Clinic (Tacoma) \$750,000
17	SE 168th St. Bike Lanes/Safe Crossings (Renton) \$500,000
18	Seattle Aquarium Expansion (Seattle) \$1,500,000
19	Seattle Kraken Multisport Courts (Seattle) \$103,000
20	Seminary Hill Natural and Heritage Trail Project
21	(Centralia)
22	Sheffield Trail Repair and Widening Project (Fife) \$1,030,000
23	Shoreline Parks Restrooms (Shoreline)\$412,000
24	SIHB Thunderbird Treatment Center (Seattle)\$309,000
25	Silver Crest Park (Mill Creek) \$90,000
26	Skagit County Morgue (Mount Vernon) \$139,000
27	Sky Valley Teen Center (Sultan) \$773,000
28	Snohomish County Food and Farming Center (Everett) \$2,550,000
29	Snoqualmie Valley Youth Activity Center (North Bend) \$360,000
30	Soap Lake City Hall Reactivation (Soap Lake)\$157,000
31	South Bend School Multi-Use Field Upgrades
32	(South Bend)\$361,000
33	South Kitsap HS Phys Ed Support (Port Orchard) \$15,000
34	Southwest Washington Grain Project (Chehalis) \$1,750,000
35	Spokane Public Radio (Spokane) \$1,000,000
36	Spokane Valley Boys & Girls Club (Spokane Valley) \$1,030,000
37	Steilacoom Tribal Cultural Center (Steilacoom) \$814,000
38	Stonehenge Memorial Public Restroom Project
39	(Maryhill)\$129,000
40	Sultan Basin Park Design (Sultan) \$26,000

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1	Sumas Sidewalks and Trails (Sumas) \$75,000
2	Teaching & Commercial Kitchen (Kent) \$515,000
3	The Ethiopian Village (Seattle) \$515,000
4	The Hilltop (Tacoma)
5	The Millworks (Bellingham)
6	The Podium (Spokane)
7	The Way Station (Bellingham) \$4,050,000
8	Therapeutic Play Spaces (Spokane) \$108,000
9	Tiny Homes (Seattle)
10	Together Center (Redmond)
11	Toppenish Junior Livestock Facility Planning
12	(Toppenish)
13	Trails End Community Meeting Space (Tumwater) \$155,000
14	Treatment Plant Remodel (Duvall) \$742,000
15	Turning Pointe Youth Advocacy Addition (Shelton) \$82,000
16	University Heights Center Renovation (Seattle) \$595,000
17	Upper Kittitas County Medic One - Station 99
18	(Cle Elum)\$784,000
19	Vaughn Library Hall Restoration (Vaughn) \$103,000
20	Wadajir Residences & Souq (Tukwila) \$1,339,000
21	Wards Lake Park Improvement Project (Lakewood) \$258,000
22	Water Efficiency Improvements (Royal City) \$193,000
23	West Biddle Lake Dam Restoration (Vancouver) \$1,881,000
24	Yakima County Fire Communications Radio Repeaters
25	(Yakima)
26	Yakima Valley Fair (Grandview) \$206,000
27	Yelm Senior Center Repairs (Yelm) \$36,000
28	Youth Resource Center (Federal Way) \$82,000
29	(b) For the Historic Asberry Home acquisition, the department
30	must work with the department of archaeology and historic
31	preservation and the grantee to develop a historic preservation
32	easement. The easement must be held through the department of
33	archaeology and historic preservation and must be placed on the title
34	in perpetuity.
35	Appropriation:
36	State Building Construction Account—State \$93,920,000
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs) \$0
39	TOTAL\$93,920,000

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1 2	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF COMMERCE 2021 Local and Community Projects (40000130)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 356, Laws of 2020.
6 7	Reappropriation: State Building Construction Account—State \$23,264,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF COMMERCE Rapid Response Community Preservation Pilot Program (91001278)
13 14	Reappropriation: State Building Construction Account—State \$1,518,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF COMMERCE Port Hadlock Wastewater Facility Project (91001545)
20 21	Reappropriation: Public Works Assistance Account—State \$900,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF COMMERCE Pacific Hospital Preservation and Development Plan (91001544)
272829	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 356, Laws of 2020.
30 31	Reappropriation: State Building Construction Account—State \$48,000
32 33	Prior Biennia (Expenditures)

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1 TOTAL....\$50,000

2 NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF COMMERCE

3 Capital Broadband Investment Acceleration Program (91001658)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The capital broadband investment acceleration program is created in the statewide broadband office. Except as otherwise provided in subsection (6) of this section, the statewide broadband office must award funding appropriated for this program as grants to eligible applicants as match funds to leverage federal broadband infrastructure program funding.
- 12 (2) Eligible applicants for grants awarded under this section 13 are:
 - (a) Local governments;

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- (b) Federally recognized tribes;
- (c) Nonprofit organizations;
- (d) Cooperative organizations;
 - (e) Multiparty entities comprised of public entity members;
- 19 (f) Limited liability corporations organized for the purpose of 20 expanding broadband access; and
 - (g) Incorporated businesses or partnerships.
 - (3) Projects receiving grants under this section must:
- (a) Demonstrate that the project site is under the applicant's control for a minimum of 15 years, either through ownership or a long-term lease;
- 26 (b) Commit to using the facility funded by the grant for the 27 purposes of providing broadband connectivity for a minimum of 10 28 years; and
- 29 (c) For nongovernment grant recipients, enter appropriate 30 agreements with the broadband office to demonstrate public benefit.
 - (4) Priority must be given to projects located in:
- 32 (a) Unserved areas of the state, as defined in RCW 43.330.530; 33 and
- 34 (b) Other geographic areas of greatest priority for the 35 deployment of advanced telecommunications infrastructure to achieve 36 the state's broadband goals, as provided in RCW 43.330.536, 37 identified with department and board mapping tools.

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- (5) Appropriations may not be used for projects that would result in overbuild, meaning a broadband provider currently provides, or has begun construction to provide, broadband service to end users in the proposed project area at speeds equal to or greater than the state speed goals provided in RCW 43.330.536.
- (6)(a) The statewide broadband office shall act as fiscal agent for the program.
- (b) No more than three percent of the funds appropriated for the program may be expended by the statewide broadband office for administration of the program.
- (7) (a) For the purposes of this subsection, "state broadband infrastructure funders" are the state broadband office, the public works board, and the community economic revitalization board.
- (b) The statewide broadband office must develop a project evaluation process to assist in coordination among state broadband infrastructure funders to maximize opportunities to leverage federal funding and ensure efficient state investment. The project evaluation process must help determine whether a project is a strong candidate for a known federal funding opportunity and if a project can be packaged as part of a regional or other coordinated federal grant proposal. The state broadband infrastructure funders are encouraged to enter into a memorandum of understanding outlining how coordinated funding strategy across these entities.
- (8) By June 30, 2022, and June 30, 2023, the statewide broadband office must develop and submit a report regarding the program to the office of financial management and appropriate fiscal committees of the legislature. The report must include:
- 29 (a) The total number of applications and amount of funding 30 requested;
- 31 (b) A list and description of projects approved for grant funding 32 in the preceding fiscal year;
- 33 (c) The total amount of grant funding that was disbursed during 34 the preceding fiscal year;
- 35 (d) The total amount of funds obligated and timing of when the 36 funds were obligated in the preceding fiscal year; and
- 37 (e) For projects funded in the prior biennium, the outcomes 38 achieved by the approved projects.
- 39 Appropriation:

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1	State Building Construction Account—State \$50,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF COMMERCE
6	2021-23 Dental Capacity Grants (91001660)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) Funding provided in this section must be used for the
10	construction and equipment directly associated with dental
11	facilities. The funding provided in this section is for projects that
12	are maintained for at least a 10-year period and provide capacity to
13	address unmet patient need and increase efficiency in dental access.
14	(2) \$5,355,000 of the amount provided in this section is provided
15	solely for the following list of projects:
16	Community Health Association of Spokane (Spokane) \$309,000
17	HealthPoint (Auburn)
18	HealthPoint (Renton)\$309,000
19 20	International Community Health Services (Bellevue) \$106,000 ICHS International District (Seattle) \$106,000
21	ICHS International District (Seattle) \$106,000 ICHS Holly Park (Seattle) \$106,000
22	International Community Health Services (Shoreline) \$106,000
23	North East Washington Health (Newport) \$1,030,000
24	Peninsula Community Health Services (Gig Harbor) \$490,000
25	Sea Mar Community Health Center (Kent)\$1,042,000
26	Yakima Valley Farm Workers Clinic (Kennewick) \$1,030,000
27	Appropriation:
28	State Building Construction Account—State \$5,355,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$5,355,000
32	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF COMMERCE
33	Substance Use Disorder Recovery Housing (91001675)
34	The appropriation in this section is subject to the following
35	conditions and limitations:
55	CONGRETION AND TIME CACTONS.

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- (1) The appropriation in this section is provided solely for an agreement with Catholic Community Services/Catholic Housing Services to fund a master planning process for the development of a family-centered drug treatment and housing program in western Washington that supports families staying together while they recover from addiction and rebuild their lives. Housing developers, service providers, and other stakeholders must be included in this master planning process.
- (2) The master planning process under this section must model the 9 project to be developed after Rising Strong in Spokane and must 10 11 include units for families that are experiencing substance use 12 disorder and that are involved in the child welfare system. The site must include living quarters for families, space for services, play 13 14 areas for children, and space for child care. The program services located at the site must include, but are not limited to, case 15 16 management, counseling, substance use disorder treatment, and 17 parenting skills classes. The site must be located in King County, or 18 located near King county, to provide services to families in the western area of the state. 19
- 20 (3) The master plan developed under this section must be submitted to the appropriate committees of the legislature by December 31, 2021.
- 23 Appropriation:

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24	State Building Construction Account—State \$150,000
25	Prior Biennia (Expenditures) \$0
26	Future Biennia (Projected Costs)
27	TOTAL

NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF COMMERCE

- 2021-23 Early Learning Facilities (91001677)
- The appropriation in this section is subject to the following conditions and limitations:
- 32 (1) \$679,000 of the state building construction account—state 33 appropriation in this section is provided solely for the following 34 list of early learning facility projects in the following amounts:

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(2) \$24,602,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to four percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.

- (3) \$10,000,000 of the Ruth Lecocq Kagi early learning facilities revolving account—state appropriation in this section is provided solely for the Washington early learning loan fund. Up to four percent of the funding in this appropriation may be used by the contractor to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.
- (4) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
- (5) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.
- (6) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.

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(7) When prioritizing applications for projects, pursuant to subsection (2) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least 10 percent of the total project cost is supported by those distributions or appropriations.

Appropriation:

8	State Building Construction Account—State \$35,281,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$35,281,000

NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF COMMERCE

13 Food Banks (91001690)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be

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out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

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- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 05-05 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 16 (8) The appropriation in this section is provided solely for the 17 following list of projects:

18 FISH Community Food Bank and Food Pantry 19 20 Gig Harbor Peninsula FISH New Facility 21 22 Hunger Solution Center Cold Storage Expansion 23 (Seattle)....\$827,000 24 Issaquah Food Bank Expansion (Issaquah)..... \$1,000,000 25 La Center Community Center Repairs and 26 27 Port Angeles Food Bank (Port Angeles)..... \$1,500,000 Puyallup Food Bank Capital Campaign (Puyallup). \$257,000 28 29 White Center Food Bank Relocation (Seattle). \$1,000,000 30 Appropriation: 31 State Building Construction Account—State. \$8,694,000

NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF COMMERCE

Prior Biennia (Expenditures)..........

Future Biennia (Projected Costs).........

- Infrastructure Projects (91001687)
- The appropriation in this section is subject to the following conditions and limitations:

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(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 05-05 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

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1	(8) To ensure compliance with conditions of the federal
2	coronavirus state fiscal recovery fund, all expenditures of amounts
3	appropriated in this section must be incurred by December 31, 2024.
4	(9) The appropriation in this section is provided solely for the
5	following list of projects:
6	Airway Heights Water Resources Replacement (Airway
7	Heights)
8	Anderson Road Project Design (Chelan) \$258,000
9	Belfair Water Reclamation Facility (Belfair) \$500,000
10	Centralia School District - Gemini & LTE
11	(Centralia)
12	Cheney Purple Pipe Project (Cheney) \$17,050,000
13	City of Fircrest Water Meter Replacement
14	(Fircrest)
15	City of Ilwaco - Drinking Water Source Protection
16	(Ilwaco)
17	Crusher Canyon Sewer Line (Selah) \$1,000,000
18	Dryden Wastewater Improvement Project (Dryden) \$1,030,000
19	Fly Creek Pump Station (Aberdeen) \$14,000,000
20	Index Phased Water Line Replacement (Index) \$1,351,000
21	Lacamas Lake Management Plan (Camas) \$155,000
22	Leach Creek Interceptor Extension (University
23	Place)\$2,100,000
24	Louis Thompson Road Tightline (Sammamish) \$3,000,000
25	Malaga Industrial Park Waterline Extension
26	(Malaga)\$1,545,000
27	Malden USDA Water (Malden) \$247,000
28	Mill Creek Flood Control Channel (Walla Walla) \$1,545,000
29	NE 92nd Avenue Pump Station & Force Main (Battle
30	Ground)\$2,050,000
31	Othello Water Conservation System (Othello) \$515,000
32	Packwood Sewer System (Packwood) \$8,050,000
33	PFAS Treatment at City of DuPont Water Wells
34	(DuPont)\$5,950,000
35	Port Hadlock Wastewater Facility (Port Hadlock) \$22,000,000
36	Port of Mattawa Wastewater Infrastructure
37	(Mattawa)\$618,000
38	Reservoir No. 2, Water Supply & Distribution
39	(Bridgeport)
40	Shelton: Well 1 Water Main (Shelton) \$2,050,000
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1 2	Skamania County Well Installation (Stevenson) \$52,000 Vader Wastewater Treatment Plant Improvements
3	(Vader)\$1,850,000
4	Wallula Dodd Water System Ph2 (Wallula)\$2,050,000
5	Wanapum Indian Village Fiber infrastructure
6	Project (Mattawa)
7	Water Main Infrastructure Extension Project
8	(George)\$155,000
9	WWTP Reclaimed Water (Shelton) \$2,050,000
10	Appropriation:
11	Coronavirus State Fiscal Recovery
12	Account—Federal
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL
_0	
16	NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF COMMERCE
17	Enhanced Shelter Capacity Grants (92000939)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1022, chapter 356, Laws of 2020.
20 21	
	provisions of section 1022, chapter 356, Laws of 2020.
21 22	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000
21 22 23	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0
21 22 23 24	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
21 22 23	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0
21 22 23 24	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
21 22 23 24 25	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25 26 27	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25 26 27 28	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$6,318,000 NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF COMMERCE Work, Education, and Health Monitoring Projects (91001686) The appropriation in this section is subject to the following
21 22 23 24 25 26 27 28 29	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$6,318,000 NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF COMMERCE Work, Education, and Health Monitoring Projects (91001686) The appropriation in this section is subject to the following conditions and limitations:
21 22 23 24 25 26 27 28 29 30	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25 26 27 28 29 30 31	provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$6,318,000 NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF COMMERCE Work, Education, and Health Monitoring Projects (91001686) The appropriation in this section is subject to the following conditions and limitations: (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have
21 22 23 24 25 26 27 28 29 30 31 32	Provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$6,318,000 NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF COMMERCE Work, Education, and Health Monitoring Projects (91001686) The appropriation in this section is subject to the following conditions and limitations: (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount
21 22 23 24 25 26 27 28 29 30 31 32 33	Provisions of section 1022, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$6,318,000 NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF COMMERCE Work, Education, and Health Monitoring Projects (91001686) The appropriation in this section is subject to the following conditions and limitations: (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project
21 22 23 24 25 26 27 28 29 30 31 32 33 34	Reappropriation: State Building Construction Account—State \$6,318,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$6,318,000 NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF COMMERCE Work, Education, and Health Monitoring Projects (91001686) The appropriation in this section is subject to the following conditions and limitations: (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the

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(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 05-05 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- (8) \$18,727,000 of the coronavirus capital projects account—federal appropriation is provided solely for competitive grants for capital projects directly enabling work, education, and health monitoring in response to the public health emergency caused by COVID-19.
- 37 (9) \$700,000 of the coronavirus capital projects account—federal appropriation is provided solely for the following list of projects:
- Camp Waskowitz Restrooms (North Bend)....\$250,000
 Mary's Place Burien Shelter COVID Updates

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1 2	(Seattle)
3	Appropriation:
4	Coronavirus Capital Projects Account—Federal \$19,427,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$19,427,000
8	NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF COMMERCE
9	Capital Grant Program Equity (91001688)
10	The appropriation in this section is subject to the following
11	conditions and limitations:
12	The appropriation in this section is provided solely for the
13	department to provide planning, technical assistance, and predesign
14	grants for projects that would directly benefit populations and
15	communities that have been historically underserved by capital grant
16	policies and programs. It is the intent of the legislature that these
17	grants be available for: (1) Early action on, and in response to, the
18	comprehensive equity review required of the department during the
19	2021-2023 fiscal biennium; and (2) for reduction of barriers to
20	participation in capital grant programs administered by the
21	department due to race, ethnicity, religion, income, geography,
22	disability, or educational attainment. In awarding grants under this
23 24	section, the department shall prioritize applications that would directly benefit racially diverse neighborhoods within dense urban
25	areas and small, rural communities where these grants would redress
26	historic and systemic barriers to these communities' participation in
27	capital grant programs. In ranking and sizing grants directly
28	benefiting these groups, the department shall also consider the
29	financial capacity of the applicant and of the community that the
30	grant would benefit.
31	Appropriation:
32	State Building Construction Account—State \$5,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$5,000,000
36	NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF COMMERCE

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- Early Learning COVID-19 Renovation Grants (91001681)
- 2 The appropriation in this section is subject to the following 3 conditions and limitations:
 - (1) \$8,500,000 of the coronavirus capital projects account—federal appropriation is provided solely for the Washington early learning loan fund to provide grants to early learning facilities for emergency renovation and remodeling changes in response to the public health emergency with respect to the coronavirus disease.
- 9 (2) The grants may not be used for operating expenditures, but 10 must be used for capital needs to:
 - (a) Support increased social distancing requirements;
 - (b) Support increased health and safety measures;
 - (c) Provide increased outdoor space; or
- 14 (d) Increase or preserve early learning slots within a facility 15 or community.
- 16 (3) Grant recipients must meet the requirements in RCW 43.31.575.
 - (4) Up to four percent of the funding in this appropriation may be used by the contractor to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.
- 21 Appropriation:

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NEW SECTION. Sec. 1092. FOR THE OFFICE OF FINANCIAL MANAGEMENT State Building Construction Account Contingency (91000438)

(1) The appropriation in this section is provided solely on a contingent basis in the event that one or more of the appropriations in sections 1062 and 1076 of this act from the federal coronavirus capital projects fund moneys under P.L. 117-2, Sec. 602, is determined to be a disallowed use of that federal funding. If the director of the office of financial management determines, based on subsequently published federal guidance or other federal authority, that the federal funding may not be used for the purposes for which it was appropriated, then appropriations are made from the state building construction account—state appropriation as authorized in

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this section. The director of the office of financial management must provide written notice of any such determination to affected parties, the chief clerk of the house of representatives, the secretary of the senate, the office of the code reviser, the legislative evaluation and accountability program committee, and others as deemed appropriate by the director.

- (2) \$5,000,000 of the state building construction account—state appropriation is provided solely on a contingent basis for the Grants for Affordable Housing Development Connections project in section 1076 of this act. If \$30,000,000 or more of the appropriation for the Grants for Affordable Housing Development Connections project in section 1076 of this act is disallowed, then \$5,000,000 is appropriated from the state building construction account—state appropriation for that project. Otherwise, \$5,000,000 of the building construction account—state appropriation account—state appropriation in this section shall lapse.
- (3) \$15,000,000 of the state building construction account—state appropriation is provided solely on a contingent basis for the 2021-23 CERB Capital Construction project in section 1062 of this act. If \$15,000,000 or more of the federal appropriation for the 2021-23 CERB Capital Construction project in section 1062 of this act is disallowed, then \$15,000,000 is appropriated from the state building construction account—state appropriation for that project. Otherwise, \$15,000,000 of the state building construction account—state appropriation in this section shall lapse.

25 Appropriation:

26	State Building Construction Account—State \$20,000,00	0
27	Prior Biennia (Expenditures)\$	0
28	Future Biennia (Projected Costs)	0
29	TOTAT	()

NEW SECTION. Sec. 1093. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)

Reappropriation:

33	State Building Construction Account—State \$800,000
34	Prior Biennia (Expenditures) \$700,000
35	Future Biennia (Projected Costs)
36	TOTAL

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1	NEW SECTION. Sec. 1094. FOR THE OFFICE OF FINANCIAL MANAGEMENT
2	Oversight of State Facilities (30000039)
3	Appropriation:
4	Thurston County Capital Facilities—State \$2,610,000
5	Prior Biennia (Expenditures) \$4,769,000
6	Future Biennia (Projected Costs) \$10,440,000
7	TOTAL\$17,819,000
8	NEW SECTION. Sec. 1095. FOR THE OFFICE OF FINANCIAL MANAGEMENT
9	OFM Capital Budget Staff (30000040)
10	Appropriation:
11	Thurston County Capital Facilities—State \$1,315,000
12	Prior Biennia (Expenditures) \$2,469,000
13	Future Biennia (Projected Costs) \$5,260,000
14	TOTAL
15	NEW SECTION. Sec. 1096. FOR THE OFFICE OF FINANCIAL MANAGEMENT
15 16	NEW SECTION. Sec. 1096. FOR THE OFFICE OF FINANCIAL MANAGEMENT Emergency Repairs (30000041)
16	Emergency Repairs (30000041)
16 17	Emergency Repairs (30000041) The appropriation in this section is subject to the following
16 17 18	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided
16 17 18 19	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will
16 17 18 19 20	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the
16 17 18 19 20 21	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a
16 17 18 19 20 21 22	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency
16 17 18 19 20 21 22 23	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and
16 17 18 19 20 21 22 23 24	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must
16 17 18 19 20 21 22 23 24 25	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and
16 17 18 19 20 21 22 23 24 25 26	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project.
16 17 18 19 20 21 22 23 24 25 26 27	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency
16 17 18 19 20 21 22 23 24 25 26 27 28	Emergency Repairs (30000041) The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project.

of financial management must notify the legislative evaluation and

accountability program committee and the

committees as emergency projects are approved for funding.

35 Appropriation:

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1	State Building Construction Account—State \$5,000,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$20,000,000
4	TOTAL\$25,000,000
5	NEW SECTION. Sec. 1097. FOR THE OFFICE OF FINANCIAL MANAGEMENT
6	Construction Cost Assessment (40000002)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The appropriation in this section is provided solely for the
10	office of financial management to review the existing formulas for
11	state agency cost estimating to ensure they accurately reflect
12	project costs for standard and alternative public works project
13	delivery. The scope of the review must include, at a minimum,
14	construction cost escalation, project management fees, the
15	architectural and engineering fee schedule, consultant extra
16	services, and project contingencies. The office of financial
17	management shall confer with legislative staff, agencies with public
18	works contracting authority, and the capital projects advisory review
19	board on the scope and elements of the review.
20	(2) Before implementing the recommendations, the office of
21	financial management shall report to the senate ways and means
22	committee and the house capital budget committee by May 31, 2022, on
23	recommended changes to the cost estimating methodology as a result of
24	the construction cost assessment and the potential impact to future
25	agency capital budget requests. A preliminary report must be
26	submitted by January 31, 2022.
27	Appropriation:
28	Thurston County Capital Facilities—State\$300,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 1098. FOR THE OFFICE OF FINANCIAL MANAGEMENT
33	Fircrest School Land Use Assessment (92000035)
34	The reappropriation in this section is subject to the following
35	conditions and limitations: The reappropriation is provided solely
36	for a contract with the independent consultant that conducted the

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1 2	land use assessment to assist the department of social and health services in their land use negotiations with the city of Shoreline.
3	Reappropriation:
4	State Building Construction Account—State \$211,000
5	Prior Biennia (Expenditures) \$289,000
6	Future Biennia (Projected Costs)
7	TOTAL\$500,000
8	NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE
9	SERVICES
10	Capitol Lake Long-Term Management Planning (30000740)
11	The appropriations in this section are subject to the following
12	conditions and limitations: The appropriations and reappropriation
13 14	are subject to the provisions of section 1026, chapter 356, Laws of 2020.
15	
16	Reappropriation: General Fund—Private/Local
17	State Building Construction Account—State \$1,663,000
18	Subtotal Reappropriation
19	Appropriation:
20	State Building Construction Account—State \$715,000
21	Prior Biennia (Expenditures) \$4,165,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$6,699,000
24	NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE
25	SERVICES
26	Transportation Building Preservation (30000777)
27	Appropriation:
28	State Building Construction Account—State \$14,880,000
29	Prior Biennia (Expenditures) \$1,725,000
30	Future Biennia (Projected Costs) \$70,788,000
31	TOTAL\$87,393,000
32	NEW SECTION. Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	Elevator Modernization (30000786)

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1 2	The appropriations in this section are subject to the following conditions and limitations:
3 4	(1) The reappropriation is subject to the provisions of section 1075, chapter 413, Laws of 2019.
5	(2) The appropriation is provided solely for elevator
6	modernizations to be completed on the old capitol building elevators
7	one and two.
8	Reappropriation:
9	State Building Construction Account—State \$2,102,000
10	Appropriation:
11	Thurston County Capital Facilities Account—State \$3,102,000
12	Prior Biennia (Expenditures) \$989,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$6,193,000
15	NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE
16 17	SERVICES Campus Underground Utility Repairs (30000809)
18	
19	Appropriation: Thurston County Capital Facilities—State \$1,194,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$21,636,000
22	TOTAL\$22,830,000
23	NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE
24	SERVICES
25	Campus Physical Security & Safety Improvements (30000812)
26	Reappropriation:
27	Capitol Building Construction Account—State \$1,462,000
28	State Building Construction Account—State \$3,500,000
29	Thurston County Capital Facilities Account—State \$710,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$604,000
32	
32	Future Biennia (Projected Costs)\$0

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1	NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Statewide Minor Works - Preservation Projects (30000825)
4	Reappropriation:
5	State Building Construction Account—State \$170,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$3,586,000
9	NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Facility Professional Services: Staffing (40000225)
12	The appropriations in this section are subject to the following
13	conditions and limitations:
14	(1) The appropriations in this section are provided solely for
15	architectural and engineering services to manage public works
16	contracting for all state facilities pursuant to RCW 43.19.450.
17	(2) At the end of each fiscal year, the department must report to
18	the office of financial management and the fiscal committees of the
19	legislature on performance, including the following:
20	(a) The number of projects managed by each manager compared to
21	previous biennia;
22	(b) Projects that were not completed on schedule and the reasons
23	for the delays; and
24	(c) The number and cost of the change orders and the reason for
25	each change order.
26	(3) At least twice per year, the department shall convene a group
27	of private sector architects, contractors, and state agency
28	facilities personnel to share, at a minimum, information on high
29	performance methods, ideas, operating and maintenance issues, and
30	cost. The facilities personnel must be from the community and
31	technical colleges, the four-year institutions of higher education,
32	and any other state agencies that have recently completed a new
33	building or are currently in the construction phase. The department
34	must report lessons learned through these meetings in the report
35	required in subsection (2) of this section.
36	Appropriation:
37	State Building Construction Account—State \$7,886,000

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1	Thurston County Capital Facilities Account—State \$6,981,000
2	Subtotal Appropriation \$14,867,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$60,000,000
5	TOTAL\$74,867,000
6	NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	Legislative Building Exterior Preservation Cleaning (40000033)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1083(1), chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$1,470,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$3,400,000
17	NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE
17 18	NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
18	SERVICES
18 19	SERVICES Grounds Maintenance Building (40000091)
18 19 20	SERVICES Grounds Maintenance Building (40000091) Appropriation:
18 19 20 21	SERVICES Grounds Maintenance Building (40000091) Appropriation: Thurston County Capital Facilities—State \$2,156,000
18 19 20 21 22	SERVICES Grounds Maintenance Building (40000091) Appropriation: Thurston County Capital Facilities—State \$2,156,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24	SERVICES Grounds Maintenance Building (40000091) Appropriation: Thurston County Capital Facilities—State \$2,156,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,156,000
18 19 20 21 22 23	SERVICES Grounds Maintenance Building (40000091) Appropriation: Thurston County Capital Facilities—State \$2,156,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	SERVICES Grounds Maintenance Building (40000091) Appropriation: Thurston County Capital Facilities—State \$2,156,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	SERVICES Grounds Maintenance Building (40000091) Appropriation: Thurston County Capital Facilities—State \$2,156,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	SERVICES Grounds Maintenance Building (40000091) Appropriation: Thurston County Capital Facilities—State \$2,156,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	SERVICES Grounds Maintenance Building (40000091) Appropriation: Thurston County Capital Facilities—State \$2,156,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Grounds Maintenance Building (40000091) Appropriation: Thurston County Capital Facilities—State \$2,156,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,156,000 NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Programmatic Projects (40000141) Reappropriation: State Building Construction Account—State \$481,000

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1	NEW SECTION. Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES SEEP: EVSE at State Facilities (40000161)
4	Reappropriation:
5	Thurston County Capital Facilities—State \$285,000
6	Prior Biennia (Expenditures) \$215,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$500,000
9	NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	21-31 Statewide Minor Works - Preservation (40000180)
12	Appropriation:
13	Thurston County Capital Facilities Account—State \$887,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$11,442,000
16	TOTAL\$12,329,000
4.0	
17 18	NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
19	21-31 Statewide Minor Works - Programmatic (40000181)
20	
21	Appropriation: Thurston County Capital Facilities Account—State \$174,000
22	Prior Biennia (Expenditures)\$0
2324	Future Biennia (Projected Costs)
Z 4	101AL
25	NEW SECTION. Sec. 1112. FOR THE DEPARTMENT OF ENTERPRISE
26	SERVICES
27	Capitol Campus Security & Safety Enhancements (40000226)
28	The appropriations in this section are subject to the following
29	conditions and limitations:
30	(1) \$1,155,000 of the Thurston county capital facilities account—
31	state appropriation is provided solely for security improvements to

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exterior doors.

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- (2) \$1,885,000 of the state building construction account—state appropriation is provided solely for security improvements to the fencing, gates, and bollards surrounding the executive residence.
 - (3) \$2,017,000 of the state building construction account—state appropriation is provided solely for security improvements to the video surveillance and lighting surrounding the executive residence.
 - (4) \$4,696,000 of the state building construction account—state appropriation is provided solely for security improvements to vehicle access control on west capitol campus.

10 Appropriation:

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11	Thurston County Capital Facilities Account—State	\$1,155,000
12	State Building Construction Account—State	\$8,598,000
13	Subtotal Appropriation	\$9,753,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$9,753,000

17 NEW SECTION. Sec. 1113. FOR THE DEPARTMENT OF ENTERPRISE 18

SERVICES

Legislative Campus Modernization (92000020)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The state capitol committee, in consultation with capitol campus design advisory committee, may review architectural design proposals for continuity with the 2006 master plan for the capitol of the state of Washington and 2009 west capitol campus historic landscape preservation and vegetation management plan. As part of planning efforts, the state capitol committee may conduct a review of current design criteria and standards.
- (2) The Irv Newhouse building replacement and Pritchard building designs should include an analysis of comprehensive impacts to the campus and the surrounding neighborhood, an evaluation of future workforce projections and an analysis of traffic impacts, parking needs, visual buffers, and campus aesthetics. The designs should include a public engagement process including the capitol campus design advisory committee and state capitol committee.
- (3) \$180,000 of the appropriation in this section is provided solely for the department to conduct a preservation study of the

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Pritchard building as a continuation of the predesign in section 6024 1 of this act. The study must include an analysis of seismic, 2 geotechnical, building codes, constructability, and costs associated 3 and expansion of the Pritchard building to 4 renovation accommodate tenant space needs. The department shall contract with a 5 6 third-party historic preservation specialist to ensure the study is in compliance with the secretary of the interior's standards and any 7 other applicable standards for historic rehabilitation. The study 8 must include a public engagement process including the capitol campus 9 design advisory committee and state capitol committee. The study is 10 11 subject to review and approval by the state capitol committee by 12 March 31, 2022, to inform the design of a renovation, expansion, or replacement of the Pritchard building. 13

(4) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:

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- (a) The purchaser, at its sole cost and expense, must remove the houses by December 31, 2021;
- (b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and
- (c) Any sale proceeds must be deposited into the Thurston county capital facilities account.
- (5) Implementation of subsections (1) through (4) of this section is not intended to delay the design and construction of any of the subprojects included in the legislative campus modernization project.
- (6) The department must consult with the senate facilities and operations committee or its designee(s) and the house of representatives executive rules committee or its designee(s) at least every other month.
- (7) \$11,585,000 of the amount provided in this section is provided solely for the global legislative campus modernization subproject, which includes, but is not limited to, modular building leases or purchases, site development work, stakeholder outreach, and historic mitigation for the project.
- (8) \$69,037,000 of the amount provided in this section is provided solely for Irv Newhouse building replacement design and construction. The design contractor must be selected by September 1, 2021. The design and construction must result in:

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- 1 (a) A high performance building that meets net-zero-ready energy 2 standards, with an energy use intensity of no greater than 35;
 - (b) Sufficient program space required to support senate offices and support functions;
- (c) Whenever possible and most cost efficient, a building facade 5 6 that uses modern construction methods and blends with the American 7 neoclassical style of the existing legislative buildings on west 8 capitol campus;
- (d) Member offices of similar size as member offices in the John 9 A. Cherberg building; and 10
 - (e) Demolition of the buildings located on opportunity site six.
 - (9) \$8,538,000 of the amount provided in this section is provided solely for Pritchard building design. The design contractor must be selected by January 1, 2023, and the design must result in:
 - (a) A high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than 35;
 - Sufficient program space required to of representatives offices and support functions; and
- (c) Additional office space necessary to offset house representatives members and staff office space that may be eliminated 20 21 in the renovation of the third and fourth floors of the John L. 22 O'Brien building.
- (10) The appropriations must be coded and tracked as separate 23 24 discrete subprojects in the agency financial reporting system.
- 25 Reappropriation:

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- 26 State Building Construction Account—State. \$9,900,000
- 27 Appropriation:
- State Building Construction Account—State. \$79,440,000 28
- 29
- 30 Future Biennia (Projected Costs). \$90,812,000
- 31
- 32 NEW SECTION. Sec. 1114. FOR THE DEPARTMENT OF ENTERPRISE
- 33 SERVICES
- 34 Legislative Building Cleaning (92000028)
- 35 The appropriations in this section are subject to the following 36 conditions and limitations: The appropriation and reappropriation are
- subject to the provisions of section 1091, chapter 413, Laws of 2019. 37

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1 2	The funding provided in the 2021-2023 fiscal biennium must be used for the John A. Cherberg building.
3 4	Reappropriation: State Building Construction Account—State \$987,000
5 6	Appropriation: State Building Construction Account—State \$1,593,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 1115. FOR THE DEPARTMENT OF ENTERPRISE
11 12	SERVICES Insurance Commissioner Office Building Predesign (92000029)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1028, chapter 356, Laws of 2020.
16	Reappropriation:
17 18	Insurance Commissioner's Regulatory Account— State\$14,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT Joint Force Readiness Center: Replacement (30000591)
24	Appropriation:
25	State Building Construction Account—State \$300,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 1117. FOR THE MILITARY DEPARTMENT King County Area Readiness Center (30000592)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1029, chapter 356, Laws of 2020.

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1	Reappropriation:
2	State Building Construction Account—State \$7,030,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 1118. FOR THE MILITARY DEPARTMENT Tactical Unmanned Aircraft System (TUAS) (30000596)
8	Appropriation:
9	General Fund—Federal
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 1119. FOR THE MILITARY DEPARTMENT
14	Tri-Cities Readiness Center (30000808)
15	Reappropriation:
16	General Fund—Federal
17 18	State Building Construction Account—State \$3,200,000 Subtotal Reappropriation \$13,700,000
19	Prior Biennia (Expenditures) \$3,464,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$17,164,000
22 23	NEW SECTION. Sec. 1120. FOR THE MILITARY DEPARTMENT Kent Readiness Center (30000917)
24	Reappropriation:
25	General Fund—Federal
26	State Building Construction Account—State \$380,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$4,530,000
31	NEW SECTION. Sec. 1121. FOR THE MILITARY DEPARTMENT
32	Anacortes Readiness Center Major Renovation (40000004)

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1	Reappropriation:
2	Military Department Capital Account—State \$75,000
3	Prior Biennia (Expenditures) \$75,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	NEW SECTION. Sec. 1122. FOR THE MILITARY DEPARTMENT
7	Minor Works Preservation 2019-21 Biennium (40000036)
8	Reappropriation:
9	General Fund—Federal
10	State Building Construction Account—State \$2,100,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$1,336,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 1123. FOR THE MILITARY DEPARTMENT
16	Minor Works Program 2019-21 Biennium (40000037)
17	Reappropriation:
18	General Fund—Federal
19	State Building Construction Account—State \$2,200,000
20	Military Department Capital Account—State \$109,000
21	Subtotal Reappropriation \$22,309,000
22	Prior Biennia (Expenditures) \$691,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$23,000,000
25	NEW SECTION. Sec. 1124. FOR THE MILITARY DEPARTMENT
26	Camp Murray Soldiers Memorial Park (40000062)
27	Reappropriation:
28	Military Department Capital Account—State \$500,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 1125. FOR THE MILITARY DEPARTMENT
33	Stryker Canopies Kent Site (40000073)

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1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,000,000
6	NEW SECTION. Sec. 1126. FOR THE MILITARY DEPARTMENT
7	Stryker Canopies Bremerton Site (40000077)
8	Reappropriation:
9	General Fund—Federal
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$1,500,000
13	NEW SECTION. Sec. 1127. FOR THE MILITARY DEPARTMENT
14	Montesano Field Maintenance Shop (FMS) Addition (40000095)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$3,000,000
20	NEW SECTION. Sec. 1128. FOR THE MILITARY DEPARTMENT
21	Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,376,000
27	NEW SECTION. Sec. 1129. FOR THE MILITARY DEPARTMENT
28	Minor Works Program 21-23 Biennium (40000185)
29	The appropriations in this section are subject to the following
30	conditions and limitations: \$200,000 of the state building
31	construction account—state appropriation is provided solely to
32	facilitate the transfer of the Olympia Armory to the city of Olympia.

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1	The military department must transfer the Olympia Armory to the city
2	of Olympia for use as a community asset dedicated to using the arts
3	to support community development, arts education, and economic
4	development initiatives for a minimum of 10 years. By May 30, 2023,
5	the department must reach a memorandum of understanding to transfer
6	the property for these purposes at no cost to the city, except for
7	the city's assumption of closing costs. The memorandum must be
8	reported to the house of representatives capital budget committee,
9	the senate ways and means committee, and the governor's office by
10	June 30, 2023.
11	Appropriation:
12	General Fund—Federal
13	State Building Construction Account—State \$2,480,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 1130. FOR THE MILITARY DEPARTMENT
19	Minor Works Preservation 2021-23 Biennium (40000188)
20	Appropriation:
21	General Fund—Federal
22	State Building Construction Account—State \$2,352,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$9,532,000
27	NEW SECTION. Sec. 1131. FOR THE MILITARY DEPARTMENT
28	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)
29	Appropriation:
30	State Building Construction Account—State \$313,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$1,200,000
33	TOTAL\$1,513,000
34	NEW SECTION. Sec. 1132. FOR THE MILITARY DEPARTMENT

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1	Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)
2	Appropriation:
3	General Fund—Federal
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 1133. FOR THE MILITARY DEPARTMENT
8	Camp Murray Bldg 65 Barracks Replacement (40000191)
9	Appropriation:
10	General Fund—Federal
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 1134. FOR THE MILITARY DEPARTMENT Ephrata Field Maintenance Shop Addition (40000193)
16	Appropriation:
17	General Fund—Federal
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 1135. FOR THE MILITARY DEPARTMENT
22	JBLM Non-Organizational (POV) Parking Expansion (40000196)
23	Appropriation:
24	General Fund—Federal
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 1136. FOR THE MILITARY DEPARTMENT YTC Dining Facility: Transient Training (40000197)
30	Appropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 1137. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Rehabilitation of Beverly Bridge (30000022)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1111, chapter 413, Laws of 2019.
9 10 11 12	Reappropriation: General Fund—Private/Local
131415	Prior Biennia (Expenditures)
16 17 18 19	NEW SECTION. Sec. 1138. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 2019-21 Historic County Courthouse Grants Program (30000023) The reappropriation in this section is subject to the following
202122	conditions and limitations: The reappropriation is subject to the provisions of section 1112, chapter 413, Laws of 2019. Reappropriation:
23242526	State Building Construction Account—State \$1,035,000 Prior Biennia (Expenditures) \$84,000 Future Biennia (Projected Costs) \$0 TOTAL
272829	NEW SECTION. Sec. 1139. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 2019-21 Heritage Barn Preservation Program (30000024)
30 31 32 33 34	Reappropriation: State Building Construction Account—State \$383,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 1140. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
2	HISTORIC PRESERVATION
3	2019-21 Historic Cemetery Grant Program (40000001)
4	Reappropriation:
5	State Building Construction Account—State \$340,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$515,000
9	NEW SECTION. Sec. 1141. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
10	HISTORIC PRESERVATION
11	Ebey's National Historic Reserve (40000003)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1115, chapter 413, Laws of 2019.
15	Reappropriation:
16	State Building Construction Account—State \$655,000
17	Appropriation:
18	State Building Construction Account—State \$320,000
19	Prior Biennia (Expenditures) \$345,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 1142. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
23	HISTORIC PRESERVATION
24	21-23 Heritage Barn Grants (40000005)
25	Appropriation:
26	State Building Construction Account—State \$500,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$6,000,000
29	TOTAL\$6,500,000
30	NEW SECTION. Sec. 1143. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
31	HISTORIC PRESERVATION
32	21-23 Historic County Courthouse Rehabilitation Program
33	(4000006)

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1	The appropriation in this section is provided solely for the
2	following list of projects:
3	Okanogan
4	Walla Walla
5	Lewis
6	Adams
7	Appropriation:
8	State Building Construction Account—State \$3,282,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$12,000,000
11	TOTAL\$15,282,000
12	NEW SECTION. Sec. 1144. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
13	HISTORIC PRESERVATION
14	21-23 Historic Cemetery Grant Program (40000007)
15	Appropriation:
15 16	Appropriation: State Building Construction Account—State \$300,000
16	State Building Construction Account—State \$300,000
16 17	State Building Construction Account—State \$300,000 Prior Biennia (Expenditures)
16 17 18 19	State Building Construction Account—State \$300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,060,000 TOTAL
16 17 18	State Building Construction Account—State \$300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,060,000
16 17 18 19	State Building Construction Account—State \$300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,060,000 TOTAL
16 17 18 19 20 21	State Building Construction Account—State \$300,000 Prior Biennia (Expenditures)
16 17 18 19 20 21 22	State Building Construction Account—State \$300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,060,000 TOTAL \$2,360,000 NEW SECTION. Sec. 1145. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 21-23 Historic Theater Capital Grant Program (40000012)
16 17 18 19 20 21 22 23	State Building Construction Account—State \$300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,060,000 TOTAL
16 17 18 19 20 21 22 23 24	State Building Construction Account—State \$300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,060,000 TOTAL \$2,360,000 NEW SECTION. Sec. 1145. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 21-23 Historic Theater Capital Grant Program (40000012) Appropriation: State Building Construction Account—State \$515,000

(End of part)

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_	IMAN CERTIFICA
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Training Facility Capital and Functional Needs Assessment
6	(9100002)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 2002, chapter 356, Laws of 2020.
10	Reappropriation:
11	State Building Construction Account—State \$200,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF LABOR AND
16	INDUSTRIES (20000010)
17	L&I HQ Elevators (30000018)
18	Reappropriation:
19	Accident Account—State
20	Medical Aid Account—State
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures) \$3,084,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$3,934,000
25	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF LABOR AND
26	INDUSTRIES
27	Minor Works Preservation Projects (30000035)
28	Appropriation:
29	Accident Account—State
30	Medical Aid Account—State
31	Subtotal Appropriation
32	Prior Biennia (Expenditures) \$2,483,000
33	Future Biennia (Projected Costs) \$7,842,000
34	TOTAL

PART 2

1

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1	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
2	INDUSTRIES
3	Interior Lighting and Control Upgrade (30000036)
4	Appropriation:
5	Accident Account—State
6	Medical Aid Account—State
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$2,343,000
11	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND
12	INDUSTRIES
13	Modernize Lab and Training Facility (30000043)
14	The reappropriations in this section are subject to the following
15	conditions and limitations: The reappropriations are subject to the
16	provisions of section 2005, chapter 413, Laws of 2019.
17	Reappropriation:
18	Accident Account—State
19	Medical Aid Account—State
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$3,229,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$53,203,000
24	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND
25	INDUSTRIES
26	Air Handler Retrofit and Cooling Tower Replacement (30000059)
27	Appropriation:
28	Accident Account—State
29	Medical Aid Account—State
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$4,738,000

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1 2	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Western State Hospital New Kitchen and Commissary Building (20081319)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018.
8 9	Reappropriation: State Building Construction Account—State \$2,358,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Special Commitment Center: Kitchen & Dining Room Upgrades (20081506)
17 18	Reappropriation: State Building Construction Account—State \$848,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24	Fircrest School-Back-Up Power & Electrical Feeders (30000415)
252627	Reappropriation: State Building Construction Account—State \$2,029,000 Prior Biennia (Expenditures) \$3,171,000
28 29	Future Biennia (Projected Costs)\$0 TOTAL
30 31 32	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: New Boiler Plant (30000468)
33 34	Reappropriation: State Building Construction Account—State \$12,032,000

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1 2	Prior Biennia (Expenditures)
3	TOTAL\$13,329,000
4	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Minor Works Preservation Projects: Statewide (30002235)
7	Reappropriation:
8	State Building Construction Account—State \$3,575,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Rainier School - Multiple Buildings: Roofing Replacement &
15	Repairs (30002752)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 356, Laws of 2020.
19	Reappropriation:
20	State Building Construction Account—State \$1,908,000
21	Prior Biennia (Expenditures) \$722,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$2,630,000
24	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Fircrest School-Nursing Facilities: Replacement (30002755)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The department must seek input from
29	individuals with intellectual and developmental disabilities,
30	including the residents at Fircrest and their families or guardians,
31	in design of a nursing facility.
32	Appropriation:
33	State Building Construction Account—State \$7,750,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Fircrest School Adult Training Program (92000036)
7	The appropriations in this section are subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 2006, chapter 356, Laws of 2020.
10	Reappropriation:
11	State Building Construction Account—State \$696,000
12	Appropriation:
13	State Building Construction Account—State \$32,850,000
14	Prior Biennia (Expenditures) \$804,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$34,350,000
17	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades
18	SERVICES
18 19 20 21	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation:
18 19 20	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
18 19 20 21	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State \$5,143,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State\$5,143,000 Prior Biennia (Expenditures)\$6,057,000 Future Biennia (Projected Costs)
18 19 20 21 22 23	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State \$5,143,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State\$5,143,000 Prior Biennia (Expenditures)\$6,057,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State \$5,143,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State \$5,143,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State \$5,143,000 Prior Biennia (Expenditures) \$6,057,000 Future Biennia (Projected Costs) \$11,200,000 NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State \$5,143,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) Reappropriation: State Building Construction Account—State \$5,143,000 Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5 6	Western State Hospital-Forensic Services: Two Wards Addition (30002765)
7	Reappropriation:
8	State Building Construction Account—State \$23,572,000
9	Prior Biennia (Expenditures) \$6,928,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$30,500,000
12	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
15	(30003211)
16	Reappropriation:
17	State Building Construction Account—State \$1,234,000
18	Prior Biennia (Expenditures) \$36,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$1,270,000
21	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
24	(30003213)
25	Reappropriation:
26	State Building Construction Account—State \$1,535,000
27	Prior Biennia (Expenditures) \$973,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$2,508,000
30	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Child Study and Treatment Center: CLIP Capacity (30003324)
33	Reappropriation:

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1	State Building Construction Account—State \$4,064,000
2	Prior Biennia (Expenditures) \$8,880,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$12,944,000
5	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Special Commitment Center-King County SCTF: Expansion (30003564)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2010, chapter 298, Laws of 2018.
11	Reappropriation:
12	State Building Construction Account—State \$227,000
13	Prior Biennia (Expenditures) \$2,383,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 -	
17	SERVICES
18	State Psychiatric Hospitals: Compliance with Federal Requirements
18 19	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)
18 19 20	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following
18 19 20 21	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.
18 19 20 21 22 23	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation:
18 19 20 21 22	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.
18 19 20 21 22 23	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation:
18 19 20 21 22 23 24	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$322,000
18 19 20 21 22 23 24 25	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$322,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$322,000 Prior Biennia (Expenditures) \$1,678,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000
18 19 20 21 22 23 24 25 26 27	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$322,000 Prior Biennia (Expenditures) \$1,678,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$322,000 Prior Biennia (Expenditures) \$1,678,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000
18 19 20 21 22 23 24 25 26 27 28 29 30	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$322,000 Prior Biennia (Expenditures) \$1,678,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Master Plan Update (30003571)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$322,000 Prior Biennia (Expenditures) \$1,678,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$322,000 Prior Biennia (Expenditures) \$1,678,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Master Plan Update (30003571)

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1 2	Reappropriation: Charitable, Educational, Penal, and Reformatory
3	Institutions Account—State\$154,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)
11	Reappropriation:
12	State Building Construction Account—State \$975,000
13	Prior Biennia (Expenditures) \$900,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$1,875,000
16	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
17 18	SERVICES Special Commitment Center-Community Facilities: New Capacity
18 19	Special Commitment Center-Community Facilities: New Capacity (30003577)
18 19 20	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following
18 19 20 21	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to
18 19 20 21 22	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities,
18 19 20 21 22 23	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the
18 19 20 21 22 23 24	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site
18 19 20 21 22 23 24 25	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site candidates, and conducting public review and comment meetings. The
18 19 20 21 22 23 24	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site
18 19 20 21 22 23 24 25 26	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site candidates, and conducting public review and comment meetings. The department must consult with the communities that are potential sites
18 19 20 21 22 23 24 25 26 27	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site candidates, and conducting public review and comment meetings. The department must consult with the communities that are potential sites for these facilities.
18 19 20 21 22 23 24 25 26 27	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site candidates, and conducting public review and comment meetings. The department must consult with the communities that are potential sites for these facilities. Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site candidates, and conducting public review and comment meetings. The department must consult with the communities that are potential sites for these facilities. Reappropriation: Charitable, Educational, Penal, and Reformatory
18 19 20 21 22 23 24 25 26 27 28 29 30	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site candidates, and conducting public review and comment meetings. The department must consult with the communities that are potential sites for these facilities. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$388,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site candidates, and conducting public review and comment meetings. The department must consult with the communities that are potential sites for these facilities. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$388,000 Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to site these facilities and perform due diligence activities, including, but not limited to, discussing potential sites with the local jurisdictions in which they are located, identifying final site candidates, and conducting public review and comment meetings. The department must consult with the communities that are potential sites for these facilities. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$388,000 Appropriation: State Building Construction Account—State \$500,000

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1	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES Western State Hegnital Fact Campus: New Security Force (20002579)
	Western State Hospital-East Campus: New Security Fence (30003578)
4	Reappropriation:
5	State Building Construction Account—State \$479,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,720,000
9	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Western State Hospital-Multiple Buildings: Fire Suppression
12	(30003579)
13	Reappropriation:
14	State Building Construction Account—State \$105,000
15	Prior Biennia (Expenditures) \$895,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,000,000
1.0	
18	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
19 20 21	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)
19 20	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation:
19 20 21 22 23	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$4,821,000
19 20 21 22 23 24	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$4,821,000 Prior Biennia (Expenditures) \$279,000
19 20 21 22 23	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$4,821,000
19 20 21 22 23 24 25	Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$4,821,000 Prior Biennia (Expenditures) \$279,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25	Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$4,821,000 Prior Biennia (Expenditures) \$279,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State. \$4,821,000 Prior Biennia (Expenditures). \$279,000 Future Biennia (Projected Costs). \$9 TOTAL. \$5,100,000 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$4,821,000 Prior Biennia (Expenditures) \$279,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,100,000 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State. \$4,821,000 Prior Biennia (Expenditures). \$279,000 Future Biennia (Projected Costs). \$5,100,000 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585) Reappropriation: State Building Construction Account—State. \$446,000 Prior Biennia (Expenditures). \$2,104,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$4,821,000 Prior Biennia (Expenditures) \$279,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,100,000 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585) Reappropriation: State Building Construction Account—State \$446,000

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1	TOTAL\$12,550,000
2	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Fircrest School: Campus Master Plan & Rezone (30003601)
5	The appropriations in this section are subject to the following
6	conditions and limitations:
7	(1) The appropriations are subject to the provisions of section
8	2012, chapter 298, Laws of 2018.
9	(2) The department shall collaborate with the city of Shoreline
10	on the future siting of three 16-bed behavioral health facilities on
11	the northeast corner of the campus and a 120-bed single story nursing
12	facility on the northwest portion of the campus.
13	(3) The department shall collaborate with the city to rezone
14	portions of the Fircrest campus that are under used and not necessary
15	for department operations, including the southwest corner, for long-
16	term, revenue-generating opportunities.
17	Reappropriation:
18	Charitable, Educational, Penal, and Reformatory
19	Institutions Account—State \$102,000
20	Appropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State \$125,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$325,000
26	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Western State Hospital-Forensic Services: Roofing Replacement
29	(30003603)
30	Reappropriation:
31	State Building Construction Account—State \$487,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0
34	TOTAL

1 2	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	Eastern State Hospital: Emergency Electrical System Upgrades (30003616)
5 6	Reappropriation: State Building Construction Account—State \$876,000
7	Appropriation:
8	State Building Construction Account—State \$1,055,000
9	Prior Biennia (Expenditures) \$124,000
10	Future Biennia (Projected Costs)
11	TOTAL\$2,055,000
12	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Behavioral Health: Compliance with Systems Improvement Agreement
15	(30003849)
16	Reappropriation:
17	State Building Construction Account—State \$265,000
18	Prior Biennia (Expenditures) \$8,635,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Western State Hospital: Wards Renovations for Forensic Services
24	(4000026)
25	Reappropriation:
26	State Building Construction Account—State \$1,770,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Minor Works Preservation Projects: Statewide 2019-21 (40000381)
33	Reappropriation:
34	Charitable, Educational, Penal, and Reformatory

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1	Institutions Account—State\$1,333,000
2	State Building Construction Account—State \$10,043,000
3	Subtotal Reappropriation \$11,376,000
4	Prior Biennia (Expenditures) \$3,674,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL
7	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Minor Works Program Projects: Statewide 2019-21 (40000382)
10	Reappropriation:
11	Charitable, Educational, Penal, and Reformatory
12	Institutions Account—State \$825,000
13	State Building Construction Account—State \$1,649,000
14	Subtotal Reappropriation
15	Prior Biennia (Expenditures) \$281,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$2,755,000
1.0	NEW CECHTON Co. 2027 FOR THE DEPARTMENT OF COCTAT AND HEATTH
18	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
19 20	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement
19 20 21	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)
19 20	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation:
19 20 21	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)
19 20 21 22	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation:
19 20 21 22 23	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation: State Building Construction Account—State \$5,046,000
19 20 21 22 23 24	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation: State Building Construction Account—State \$5,046,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	SERVICESWestern State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)Reappropriation:State Building Construction Account—State
19 20 21 22 23 24 25 26	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation: State Building Construction Account—State \$5,046,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation: State Building Construction Account—State \$5,046,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392) Reappropriation: State Building Construction Account—State

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1	Appropriation:
2	State Building Construction Account—State \$6,250,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$18,069,000
6	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital: New Forensic Hospital (91000067)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 2040, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$2,000
14	Appropriation:
15	State Building Construction Account—State \$51,000,000
16	Prior Biennia (Expenditures) \$998,000
17	Future Biennia (Projected Costs) \$560,163,000
1 0	
18	TOTAL\$612,163,000
19	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20 21 22	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation:
19 20 21 22 23	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory
19 20 21 22	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation:
19 20 21 22 23 24 25	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$2,395,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$2,395,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$2,395,000 Prior Biennia (Expenditures). \$305,000 Future Biennia (Projected Costs). \$2,700,000
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$2,395,000 Prior Biennia (Expenditures) \$305,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$2,395,000 Prior Biennia (Expenditures). \$305,000 Future Biennia (Projected Costs). \$2,700,000 NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6 7	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)
8	Reappropriation:
9	State Building Construction Account—State \$1,933,000
10 11	Prior Biennia (Expenditures)
12	TOTAL\$2,050,000
13 14	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
15	Eastern State Hospital-Westlake: Fire Stops (40000405)
16	Reappropriation:
17	State Building Construction Account—State \$1,991,000
18	Prior Biennia (Expenditures) \$139,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$2,130,000
21 22 23	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
24	Appropriation:
25	State Building Construction Account—State \$1,618,000
262728	Prior Biennia (Expenditures)
29	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31 32	Special Commitment Center-Fire House: Electrical Upgrades (40000422)
33	Reappropriation:

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1	State Building Construction Account—State \$1,112,000
2	Prior Biennia (Expenditures) \$423,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,535,000
5	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
8	(40000492)
9	Reappropriation:
10	State Building Construction Account—State \$1,816,000
11	Prior Biennia (Expenditures) \$99,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Eastern State Hospital: Integrated Safety & Security Controls
17	(40000558)
18	Appropriation:
19	State Building Construction Account—State \$300,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$6,785,000
22	TOTAL\$7,085,000
23	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Maple Lane-Columbia Cottage: Behavioral Health Expansion
26	(40000567)
27	Appropriation:
28	State Building Construction Account—State \$5,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$5,000,000
32	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

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1	Minor Works Program Projects: Statewide 2021-23 (40000569)
2	Appropriation:
3	State Building Construction Account—State \$2,130,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs) \$6,000,000
6	TOTAL\$8,130,000
7	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Minor Works Preservation Projects: Statewide 2021-23 (40000571)
10	Appropriation:
11	State Building Construction Account—State \$6,950,000
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State\$1,845,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$21,000,000
17	TOTAL\$29,795,000
18	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
19 20	SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling
19	SERVICES
19 20	SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling
19 20 21	SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling (40000574)
19 20 21 22	SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation:
19 20 21 22 23	Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal\$2,335,000
19 20 21 22 23 24	Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal \$2,335,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal \$2,335,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal\$2,335,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$2,335,000
19 20 21 22 23 24 25 26	Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal
19 20 21 22 23 24 25 26	SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal \$2,335,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal \$2,335,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide-Behavioral Health: Patient Safety Improvements 2021-23
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal\$2,335,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal\$2,335,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) Appropriation: Coronavirus Capital Projects Account—Federal\$2,335,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$2,335,000 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578) Appropriation: State Building Construction Account—State\$7,000,000

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1	TOTAL\$35,000,000
2	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Fircrest School-Infrastructure: Water System Comprehensive Plan
5	(40000588)
6	Appropriation:
7	State Building Construction Account—State \$250,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$7,750,000
10	TOTAL
11	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital-Building 29: Roofing Replacement
14	(40000589)
15	Appropriation:
16	State Building Construction Account—State \$2,285,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$2,285,000
20	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22 23	Western State Hospital-Building 27: Roofing Replacement (40000888)
24	Appropriation:
25	State Building Construction Account—State \$1,200,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
32	Reappropriation:
33	State Building Construction Account—State \$8,076,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Western State Hospital & CSTC Power Upgrades (91000070)
7	Reappropriation:
8	State Building Construction Account—State \$2,081,000
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000074)
16	Reappropriation:
17	State Building Construction Account—State \$168,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	BH: State Operated Community Civil 16-Bed Capacity (91000075)
24	Reappropriation:
25	State Building Construction Account—State \$4,131,000
26	Appropriation:
27	State Building Construction Account—State \$15,190,000
28	Prior Biennia (Expenditures) \$869,000
2930	Future Biennia (Projected Costs)
31	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES

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1 2	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000077)
3 4 5	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2054, chapter 413, Laws of 2019.
6 7	Reappropriation: State Building Construction Account—State \$18,235,000
8	Appropriation: State Building Construction Account—State \$37,700,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
15	Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)
16	Reappropriation:
17 18 19 20	State Building Construction Account—State \$1,362,000 Prior Biennia (Expenditures) \$6,638,000 Future Biennia (Projected Costs)
21 22 23	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital Treatment & Recovery Center (91000080)
24 25	Reappropriation: State Building Construction Account—State \$7,464,000
26 27	Appropriation: State Building Construction Account—State \$16,600,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF HEALTH Newborn Screening Wing Addition (30000301)
33	Reappropriation:

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1	State Building Construction Account—State \$900,000
2	Prior Biennia (Expenditures) \$4,734,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$5,634,000
5	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF HEALTH
6	Drinking Water Preconstruction Loans (30000334)
7	Reappropriation:
8	Drinking Water Assistance Account—State \$150,000
9	Prior Biennia (Expenditures) \$585,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$735,000
12	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF HEALTH
13	Public Health Lab South Laboratory Addition (30000379)
14	Appropriation:
15	Coronavirus Capital Projects Account—Federal \$4,933,000
16	Prior Biennia (Expenditures) \$196,000
17	Future Biennia (Projected Costs) \$66,519,000
18	TOTAL
19	NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF HEALTH
20	New Central Boiler Plant (30000381)
21	The appropriation in this section is subject to the following
22	conditions and limitations: The department must submit a preliminary
23	predesign to the office of financial management and the appropriate
24	legislative committees by December 31, 2021. Appropriations for
25	design and construction may not be expended or encumbered until the
26	office of financial management has reviewed and approved the
27	department's predesign.
28	Appropriation:
29	State Building Construction Account—State \$12,725,000
30	Prior Biennia (Expenditures) \$540,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$13,265,000
33	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH

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1	Drinking Water Construction Loans (30000409)
2	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.
5	Reappropriation:
6	Drinking Water Assistance Account—State \$18,000,000
7	Prior Biennia (Expenditures) \$69,609,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$87,609,000
10	NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF HEALTH
11	Drinking Water System Repairs and Consolidation (40000006)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 2035, chapter 2, Laws of 2018.
15	Reappropriation:
16	State Building Construction Account—State \$1,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF HEALTH
21	Othello Water Supply and Storage (40000008)
22	Reappropriation:
23	State Building Construction Account—State \$965,000
24	Prior Biennia (Expenditures) \$585,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,550,000
27	NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF HEALTH
28	2019-21 Drinking Water Assistance Program (40000025)
29	Reappropriation:
30	Drinking Water Assistance Account—Federal \$31,000,000
31	Prior Biennia (Expenditures) \$4,000,000
32	Future Biennia (Projected Costs)
33	TOTAL\$35,000,000

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1	NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF HEALTH
2	2019-21 Drinking Water System Repairs and Consolidation
3	(40000027)
4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
6	provisions of section 2068, chapter 413, Laws of 2019.
7	Reappropriation:
8	State Building Construction Account—State \$750,000
9	Prior Biennia (Expenditures) \$21,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
1.0	NEW GEOGRAPH & CORO
12 13	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF HEALTH
	Small & Disadvantaged Communities DW (40000031)
14	Appropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF HEALTH
20	E-wing Remodel to a Molecular Laboratory (40000032)
21	Appropriation:
22	Coronavirus Capital Projects Account—Federal \$216,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$14,179,000
25	TOTAL\$14,395,000
26	NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF HEALTH
27	Replace Air Handling Unit (AHU) in A/Q-wings (40000034)
28	Appropriation:
29	Coronavirus Capital Projects Account—Federal \$1,894,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL

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1 2	NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF HEALTH Minor Works - Facility Preservation (40000037)
3	Appropriation:
4	State Building Construction Account—State \$836,000
5	
5	Prior Biennia (Expenditures)
7	TOTAL
8	NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF HEALTH
9	Minor Works - Facility Program (40000038)
10	Appropriation:
11	State Building Construction Account—State \$931,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$931,000
15	NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF HEALTH
16	2021-23 Drinking Water Assistance Program (40000049)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) For projects involving repair, replacement, or improvement of
20	a clean water infrastructure facility or other public works facility
21	for which an investment grade efficiency audit is reasonably
22	obtainable, the department must require as a contract condition that
2324	the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its
25	drinking water state revolving fund program loan.
26	(2) The department must encourage local government use of
27	federally funded drinking water infrastructure programs operated by
28	the United States department of agriculture rural development.
29	Appropriation:
30	Drinking Water Assistance Account—Federal \$34,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$34,000,000
34	NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF HEALTH

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1 2	2021-23 Drinking Water Construction Loans - State Match (40000051)
3 4	The appropriation in this section is subject to the following conditions and limitations:
5	(1) For projects involving repair, replacement, or improvement of
6	a clean water infrastructure facility or other public works facility
7	for which an investment grade efficiency audit is reasonably
8 9	obtainable, the department of health must require as a contract condition that the project sponsor undertake an investment grade
10	efficiency audit. The project sponsor may finance the costs of the
11	audit as part of its drinking water state revolving fund program
12	loan.
13	(2) The department must encourage local government use of
14 15	federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development.
16	Appropriation:
17	Drinking Water Assistance Account—State \$11,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$11,000,000
21	NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF HEALTH
22	Lakewood Water District PFAS Treatment Facility (40000052)
	<u> </u>
23	Appropriation:
23 24	Appropriation: State Building Construction Account—State \$5,569,000
24	State Building Construction Account—State \$5,569,000
24 25	State Building Construction Account—State \$5,569,000 Prior Biennia (Expenditures)
24 25 26	State Building Construction Account—State \$5,569,000 Prior Biennia (Expenditures)
24252627	State Building Construction Account—State \$5,569,000 Prior Biennia (Expenditures)
24252627	State Building Construction Account—State \$5,569,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
242526272829	State Building Construction Account—State \$5,569,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
24252627282930	State Building Construction Account—State \$5,569,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
2425262728293031	State Building Construction Account—State \$5,569,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$5,569,000 NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF VETERANS AFFAIRS Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement (30000002) Reappropriation:
 24 25 26 27 28 29 30 31 32 	State Building Construction Account—State \$5,569,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

1 2	NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Facilities Preservation (30000094)	
3	Reappropriation:	
4	State Building Construction Account—State \$755,0	000
5	Model Toxics Control Capital Account—State \$200,0	000
6	Subtotal Reappropriation \$955,0	000
7	Appropriation:	
8	State Building Construction Account—State \$525,0	000
9	Prior Biennia (Expenditures) \$4,339,0	000
10	Future Biennia (Projected Costs) \$14,960,0	
11	TOTAL\$20,779,0)00
12	NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
13	WVH HVAC Retrofit (4000006)	
14	Reappropriation:	
15	State Building Construction Account—State \$250,0	000
16	Appropriation:	
17	Coronavirus Capital Projects Account—Federal \$15,384,0	000
18	Prior Biennia (Expenditures) \$162,0	000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL\$15,796,0)00
21	NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF VETERANS AFFAIRS	3
22	WSH - Life Safety Grant (40000013)	
23	Reappropriation:	
24	General Fund—Federal	000
25	State Building Construction Account—State \$175,0	000
26	Subtotal Reappropriation \$500,0	000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL\$500,0	000
30	NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOU'	ΓH,
31	AND FAMILIES	
32	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)	
33	Reappropriation:	

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1		State Building Construction Account—State \$7,000,000
2		Prior Biennia (Expenditures) \$2,600,000
3		Future Biennia (Projected Costs) \$0
4		TOTAL\$9,600,000
5		NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
6	AND	FAMILIES
7		Minor Works Preservation Projects: Statewide 2019-21 (40000400)
8	Rea	opropriation:
9		State Building Construction Account—State \$750,000
10		Prior Biennia (Expenditures) \$2,250,000
11		Future Biennia (Projected Costs)\$0
12		TOTAL\$3,000,000
13		NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
14	AND	FAMILIES
15		Echo Glen Cottage 4 Preservation (40000530)
16	App	ropriation:
17		State Building Construction Account—State \$6,051,000
18		Prior Biennia (Expenditures)
19		Future Biennia (Projected Costs)
20		TOTAL\$6,051,000
21		NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
22	AND	FAMILIES
23		Minor Works Preservation Projects - SW 2021-23 (40000532)
24	App	ropriation:
25		Charitable, Educational, Penal, and Reformatory
26		Institutions Account—State
27		Prior Biennia (Expenditures)
28		Future Biennia (Projected Costs)
29		TOTAL
30		NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
31	AND	FAMILIES
32		Purchase Authority - Touchstone Group Home (40000533)
33	App:	ropriation:

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1	State Building Construction Account—State \$800,000
2 3 4	Prior Biennia (Expenditures)
5 6 7	NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Green Hill School - Baker North Remodel (40000534)
8 9	Appropriation: State Building Construction Account—State \$6,624,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Perimeter Wall Renovation (30000117)
15 16	Reappropriation: State Building Construction Account—State \$200,000
17 18 19 20 21	Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,063,000 TOTAL
22 23	NEW SECTION. Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Boiler Replacement (30000130)
2425262728	Reappropriation: State Building Construction Account—State \$7,000,000 Prior Biennia (Expenditures) \$624,000 Future Biennia (Projected Costs) \$0 TOTAL
29 30 31 32	NEW SECTION. Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Transformers and Switches (30000143) Reappropriation:

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1	State Building Construction Account—State \$16,435,000
2	Prior Biennia (Expenditures) \$4,010,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$20,445,000
5	NEW SECTION. Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS
6	WCC: Replace Roofs (30000654)
7	Reappropriation:
8	State Building Construction Account—State \$500,000
9	Prior Biennia (Expenditures) \$4,810,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$5,310,000
12	NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS
13	MCC: TRU Roof Programs and Recreation Building (30000738)
14	Appropriation:
15	State Building Construction Account—State \$830,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS
20	MCC: TRU Support Building HVAC Replacement (40000379)
21	Appropriation:
22	Coronavirus Capital Projects Account—Federal \$4,646,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$4,646,000
26	NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS
27	WCC: Support Buildings Roof Replacement (40000380)
28	Appropriation:
29	State Building Construction Account—State \$7,000,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$9,427,000
32	TOTAL

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1 2	NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)
3	Reappropriation:
4	State Building Construction Account—State \$900,000
5	Appropriation:
6	State Building Construction Account—State \$1,500,000
7	Prior Biennia (Expenditures) \$600,000
8	Future Biennia (Projected Costs) \$1,532,000
9	TOTAL\$4,532,000
10	NEW SECTION. Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS
11	CRCC Security Electronics Network Renovation (30001124)
12	Reappropriation:
13	State Building Construction Account—State \$4,000,000
14	Prior Biennia (Expenditures) \$2,000,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$6,000,000
17	NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS
17 18	NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS WCC: Reclaimed Water Line (40000058)
18	WCC: Reclaimed Water Line (40000058)
18 19	WCC: Reclaimed Water Line (40000058) Reappropriation:
18 19 20	WCC: Reclaimed Water Line (40000058) Reappropriation: State Building Construction Account—State \$1,871,000
18 19 20 21	WCC: Reclaimed Water Line (40000058) Reappropriation: State Building Construction Account—State \$1,871,000 Prior Biennia (Expenditures) \$116,000
18 19 20 21 22	WCC: Reclaimed Water Line (40000058) Reappropriation: State Building Construction Account—State \$1,871,000 Prior Biennia (Expenditures) \$116,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,987,000
18 19 20 21 22 23	WCC: Reclaimed Water Line (40000058) Reappropriation: State Building Construction Account—State \$1,871,000 Prior Biennia (Expenditures) \$116,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	WCC: Reclaimed Water Line (40000058) Reappropriation: State Building Construction Account—State \$1,871,000 Prior Biennia (Expenditures) \$116,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$1,871,000 Prior Biennia (Expenditures) \$116,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,987,000 NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067)
18 19 20 21 22 23 24 25 26	WCC: Reclaimed Water Line (40000058) Reappropriation: State Building Construction Account—State \$1,871,000 Prior Biennia (Expenditures) \$116,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,987,000 NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067) Appropriation:
18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$1,871,000 Prior Biennia (Expenditures) \$116,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,987,000 NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067) Appropriation: State Building Construction Account—State \$600,000
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$1,871,000 Prior Biennia (Expenditures) \$116,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,987,000 NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067) Appropriation: State Building Construction Account—State \$600,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27 28 29	WCC: Reclaimed Water Line (40000058) Reappropriation: \$1,871,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State. \$1,871,000 Prior Biennia (Expenditures). \$116,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,987,000 NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067) Appropriation: State Building Construction Account—State. \$600,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,399,000 TOTAL. \$4,999,000

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1	Reappropriation:
2	State Building Construction Account—State \$825,000
3	Appropriation:
4	State Building Construction Account—State \$8,508,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$9,333,000
8	NEW SECTION. Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS
9	MCC: SOU and TRU - Domestic Water and HVAC Piping System
10	(40000246)
11	The appropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 2026, chapter 356, Laws of 2020.
14	Reappropriation:
15	State Building Construction Account—State \$300,000
16	Appropriation:
17	State Building Construction Account—State \$2,729,000
18	Prior Biennia (Expenditures) \$100,000
19	Future Biennia (Projected Costs) \$18,922,000
20	TOTAL\$22,051,000
21	NEW SECTION. Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS
22	Minor Works - Preservation Projects (40000254)
23	Appropriation:
24	State Building Construction Account—State \$11,800,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$60,833,000
27	TOTAL\$72,633,000
28	NEW SECTION. Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS
29	LCC: Boiler Replacement (40000255)
30	Appropriation:
31	State Building Construction Account—State \$1,300,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$3,695,000
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1	TOTAL\$4,995,000
2	NEW SECTION. Sec. 2105. FOR THE DEPARTMENT OF CORRECTIONS
3	MCC: Sewer System HABU (Highest and Best Use) (40000185)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 2103, chapter 413, Laws of 2019.
7	Reappropriation:
8	State Building Construction Account—State \$500,000
9	Prior Biennia (Expenditures) \$300,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$800,000
12	NEW SECTION. Sec. 2106. FOR THE DEPARTMENT OF CORRECTIONS
13	Minor Works - Preservation Projects (40000187)
14	Reappropriation:
15	State Building Construction Account—State \$3,500,000
16	Prior Biennia (Expenditures) \$2,973,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$6,473,000
19	NEW SECTION. Sec. 2107. FOR THE DEPARTMENT OF CORRECTIONS
20	WSP: Unit Six Roof Replacement (92000037)
21	Reappropriation:
22	State Building Construction Account—State \$650,000
23	Prior Biennia (Expenditures) \$277,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$927,000
26	NEW SECTION. Sec. 2108. FOR THE DEPARTMENT OF CORRECTIONS
27	WCCW: AC for MSU (92000039)
28	Reappropriation:
29	State Building Construction Account—State \$1,250,000
30	Prior Biennia (Expenditures) \$46,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$1,296,000

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1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account—
7	Water Supply Facilities—State \$295,000
8	Prior Biennia (Expenditures)\$15,116,000
9	Future Biennia (Projected Costs)
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	Site Closure Account—State \$8,472,000
18	Prior Biennia (Expenditures)\$4,930,000
19 20	Future Biennia (Projected Costs)
21	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
22	Twin Lake Aquifer Recharge Project (20042951)
23	Reappropriation:
24	State Building Construction Account—State \$146,000
25	Prior Biennia (Expenditures) \$604,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$750,000
28	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
29	Quad Cities Water Right Mitigation (20052852)
30	Reappropriation:
31	State Building Construction Account—State \$115,000
32	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
5	Reappropriation:
6	State Building Construction Account—State \$57,000
7	Prior Biennia (Expenditures) \$393,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$450,000
10	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
11	Watershed Plan Implementation and Flow Achievement (30000028)
12	Reappropriation:
13	State Building Construction Account—State \$115,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000039)
18 19 20	Remedial Action Grant Program (30000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Remedial Action Grant Program (30000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
18 19 20 21 22	Remedial Action Grant Program (30000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. Reappropriation:
18 19 20 21 22 23	Remedial Action Grant Program (30000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$2,715,000
18 19 20 21 22 23 24	Remedial Action Grant Program (30000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$2,715,000 Prior Biennia (Expenditures) \$72,394,000
18 19 20 21 22 23 24 25	Remedial Action Grant Program (30000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$2,715,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Remedial Action Grant Program (30000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$2,715,000 Prior Biennia (Expenditures) \$72,394,000 Future Biennia (Projected Costs) \$0 TOTAL \$75,109,000 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000144) The reappropriation in this section is subject to the following
18 19 20 21 22 23 24 25 26 27 28 29 30	Remedial Action Grant Program (30000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$2,715,000 Prior Biennia (Expenditures) \$72,394,000 Future Biennia (Projected Costs) \$0 TOTAL \$75,109,000 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000144) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23 24 25 26 27 28 29	Remedial Action Grant Program (30000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$2,715,000 Prior Biennia (Expenditures) \$72,394,000 Future Biennia (Projected Costs) \$0 TOTAL \$75,109,000 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000144) The reappropriation in this section is subject to the following

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1	Reappropriation:
2	Model Toxics Control Capital Account—State \$317,000
3	Prior Biennia (Expenditures) \$38,717,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$39,034,000
6	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
7	Watershed Plan Implementation and Flow Achievement (30000213)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$87,000
13	Prior Biennia (Expenditures) \$7,913,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$8,000,000
16	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
17	Remedial Action Grant Program (30000216)
18	Reappropriation:
19	Model Toxics Control Capital Account—State \$17,040,000
0.0	
20	Prior Biennia (Expenditures) \$45,824,000
21	Prior Biennia (Expenditures)
-	-
21	Future Biennia (Projected Costs)\$0
21 22	Future Biennia (Projected Costs)\$0 TOTAL\$62,864,000
21 22 23	Future Biennia (Projected Costs)\$0 TOTAL\$62,864,000 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
21 22 23 24	Future Biennia (Projected Costs)\$0 TOTAL\$62,864,000 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000265)
21 22 23 24 25	Future Biennia (Projected Costs)
21 22 23 24 25 26	Future Biennia (Projected Costs)
21 22 23 24 25 26 27	Future Biennia (Projected Costs)\$0 TOTAL\$62,864,000 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000265) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 35, Laws of 2016 sp. sess.
21 22 23 24 25 26 27 28 29 30	Future Biennia (Projected Costs)
21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs)

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1 2	<pre>NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)</pre>
3	Reappropriation:
4	Cleanup Settlement Account—State \$2,835,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$20,647,000
8	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
9	Padilla Bay Federal Capital Projects (30000282)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$709,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$800,000
15	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
16	Watershed Plan Implementation and Flow Achievement (30000331)
17	Reappropriation:
18	State Building Construction Account—State \$2,013,000
19	Prior Biennia (Expenditures) \$7,987,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$10,000,000
22	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
23	Dungeness Water Supply & Mitigation (30000333)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
27	Reappropriation:
28	State Building Construction Account—State \$639,000
29	Prior Biennia (Expenditures) \$1,411,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$2,050,000
32	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

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1	ASARCO Cleanup (30000334)
2 3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 413, Laws of 2019.
5 6	Reappropriation:
	Cleanup Settlement Account—State
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
11	Padilla Bay Federal Capital Projects - Programmatic (30000335)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)\$0
15 16	Future Biennia (Projected Costs)
10	1011111
17	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000337)
18 19	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following
18	Clean Up Toxics Sites - Puget Sound (30000337)
18 19 20	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess.
18 19 20 21 22 23 24	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$1,071,000 Prior Biennia (Expenditures) \$23,984,000
18 19 20 21 22 23 24 25	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$1,071,000 Prior Biennia (Expenditures) \$23,984,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$1,071,000 Prior Biennia (Expenditures) \$23,984,000
18 19 20 21 22 23 24 25	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$1,071,000 Prior Biennia (Expenditures) \$23,984,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$1,071,000 Prior Biennia (Expenditures) \$23,984,000 Future Biennia (Projected Costs) \$0 TOTAL \$25,055,000
18 19 20 21 22 23 24 25 26	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$1,071,000 Prior Biennia (Expenditures) \$23,984,000 Future Biennia (Projected Costs) \$0 TOTAL \$25,055,000
18 19 20 21 22 23 24 25 26	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$1,071,000 Prior Biennia (Expenditures) \$23,984,000 Future Biennia (Projected Costs) \$0 TOTAL \$25,055,000 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374)
18 19 20 21 22 23 24 25 26 27 28 29	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$1,071,000 Prior Biennia (Expenditures) \$23,984,000 Future Biennia (Projected Costs) \$0 TOTAL \$25,055,000 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess. Reappropriation: Model Toxics Control Capital Account—State \$1,071,000 Prior Biennia (Expenditures) \$23,984,000 Future Biennia (Projected Costs) \$0 TOTAL \$0 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374) Reappropriation: Model Toxics Control Capital Account—State \$9,357,000

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1 2	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000427)
3 4	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
5	provisions of section 3009, chapter 35, Laws of 2016 sp. sess.
6	Reappropriation:
7	Model Toxics Control Capital Account—State \$1,627,000
8 9	State Building Construction Account—State \$543,000 Subtotal Reappropriation \$2,170,000
10	Prior Biennia (Expenditures) \$20,330,000
11 12	Future Biennia (Projected Costs)
13	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
14	Eastern Washington Clean Sites Initiative (30000432)
15	Reappropriation:
16	Model Toxics Control Capital Account—State \$7,444,000
17	Prior Biennia (Expenditures) \$2,456,000
18 19	Future Biennia (Projected Costs)
20	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
21	Remedial Action Grants (30000458)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
25	Reappropriation:
26 27	Model Toxics Control Capital Account—State \$8,711,000 State Building Construction Account—State \$14,081,000
28	Subtotal Reappropriation \$22,792,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$52,747,000
32	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
33	Leaking Tank Model Remedies (30000490)

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1	Reappropriation:
2	Model Toxics Control Capital Account—State \$280,000
3	Prior Biennia (Expenditures) \$1,720,000
4	Future Biennia (Projected Costs)
5	TOTAL\$2,000,000
6 7	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY Stormwater Financial Assistance Program (30000535)
8	The reappropriation in this section is subject to the following
9 10	conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
11 12	Reappropriation: Model Toxics Control Stormwater Account—State \$22,444,000
13	Prior Biennia (Expenditures)\$8,757,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$31,201,000
16	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
17	Coastal Wetlands Federal Funds (30000536)
18	Reappropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures) \$6,038,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$10,000,000
23	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
24	Floodplains by Design (30000537)
25	Reappropriation:
26	State Building Construction Account—State \$10,094,000
27	Prior Biennia (Expenditures) \$25,466,000
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
31	ASARCO Cleanup (30000538)
32	Reappropriation:

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1	Cleanup Settlement Account—State \$1,982,000
2	Prior Biennia (Expenditures) \$10,164,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$12,146,000
5	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
6	Cleanup Toxics Sites - Puget Sound (30000542)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$6,379,000
12	Prior Biennia (Expenditures) \$8,002,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$14,381,000
15	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
16	Columbia River Water Supply Development Program (30000588)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
20	Reappropriation:
21	Columbia River Basin Water Supply Revenue
22	Recovery Account—State
23	Prior Biennia (Expenditures) \$17,687,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$19,000,000
26	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
27	Sunnyside Valley Irrigation District Water Conservation
28	(30000589)
29	Reappropriation:
30	State Building Construction Account—State \$1,129,000
31	Prior Biennia (Expenditures) \$1,926,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

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1 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY

2 Yakima River Basin Water Supply (30000590)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriations are subject to the provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess., except as provided in subsection (2) of this section.
- (2)(a) \$3,250,000 of the appropriation in this section is 8 9 provided solely for the acquisition of real property in lower 10 Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the 11 12 department. This appropriation is provided to fund the closing, 13 project, and transaction costs related to the acquisition of the 14 property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature 15 16 that the state hold the property until a transfer to the United 17 States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated 18 19 plan, or until such purpose is declared by the bureau no longer feasible. 20
 - (b) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent of the legislature that the department provide the necessary funding through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation district, or an equivalent organization, until a transfer of the property to the United States bureau of reclamation.

32 Reappropriation:

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33	State Taxable Building Construction Account—
34	State
35	Prior Biennia (Expenditures) \$26,436,000
36	Future Biennia (Projected Costs)
37	TOTAL\$30,000,000

NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

1	Watershed Plan Implementation and Flow Achievement (30000591)
2	Reappropriation:
3	State Building Construction Account—State \$889,000
4	Prior Biennia (Expenditures) \$4,111,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
8	ASARCO Cleanup (30000670)
9	Reappropriation:
10	Cleanup Settlement Account—State \$17,621,000
11	Prior Biennia (Expenditures) \$11,139,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$28,760,000
14	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
15	Waste Tire Pile Cleanup and Prevention (30000672)
16	Reappropriation:
17	Waste Tire Removal Account—State \$47,000
18	Prior Biennia (Expenditures) \$953,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$1,000,000
21	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
22	Sunnyside Valley Irrigation District Water Conservation
23	(30000673)
24	Reappropriation:
25	State Building Construction Account—State \$2,657,000
26	Prior Biennia (Expenditures) \$2,027,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$4,684,000
29	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
30	2015-17 Restored Eastern Washington Clean Sites Initiative
31	(3000704)
32	Reappropriation:

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1	State Building Construction Account—State \$2,342,000
2	Prior Biennia (Expenditures)\$94,000
3 4	Future Biennia (Projected Costs)
4	тотап
5	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
6	2017-19 Centennial Clean Water Program (30000705)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3009, chapter 2, Laws of 2018.
10	Reappropriation:
11	State Building Construction Account—State \$17,403,000
12	Prior Biennia (Expenditures) \$17,597,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$35,000,000
15	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY
16	Floodplains by Design 2017-19 (30000706)
17	Reappropriation:
18	State Building Construction Account—State \$24,036,000
19 20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
2 1	1011111
22	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY
23	2017-19 Remedial Action Grants (30000707)
24	Reappropriation:
25	Model Toxics Control Capital Account—State \$3,261,000
26	Prior Biennia (Expenditures) \$2,616,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$5,877,000
29	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

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1 2	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 3011, chapter 2, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$1,688,000
6	Appropriation:
7	State Building Construction Account—State \$2,041,000
8	Prior Biennia (Expenditures) \$4,712,000
9	Future Biennia (Projected Costs) \$35,400,000
10	TOTAL\$43,841,000
11	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
12	Water Pollution Control Revolving Program (30000710)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3013, chapter 2, Laws of 2018.
16	Reappropriation:
17	Water Pollution Control Revolving Fund—State \$160,000,000
18	Prior Biennia (Expenditures) \$50,000,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$210,000,000
21	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY
22	Columbia River Water Supply Development Program (30000712)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 3006, chapter 298, Laws of 2018.
26	Reappropriation:
27	Columbia River Basin Water Supply Development
28 29	Account—State\$9,152,000
30	Columbia River Basin Water Supply Revenue Recovery Account—State\$2,000,000
31	State Building Construction Account—State \$6,569,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0

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1	TOTAL\$33,800,000
2	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000714)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$3,907,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
13	Water Irrigation Efficiencies Program (30000740)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.
17	Reappropriation:
18	State Building Construction Account—State \$2,233,000
19 20 21	Prior Biennia (Expenditures)
22	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
23 24	Eastern Regional Office Improvements and Stormwater Treatment (30000741)
25	Reappropriation:
26	State Building Construction Account—State \$1,503,000
27 28 29	Prior Biennia (Expenditures)
30	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
31	2017-19 Eastern Washington Clean Sites Initiative (30000742)
32	Reappropriation:

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1	Model Toxics Control Capital Account—State \$1,740,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$1,740,000
5	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
6	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
7	Reappropriation:
8	Model Toxics Control Capital Account—State \$155,000
9	Prior Biennia (Expenditures) \$2,027,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$2,182,000
12	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
13	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
14	Reappropriation:
15	State Building Construction Account—State \$2,155,000
16	Prior Biennia (Expenditures) \$3,085,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$5,240,000
19	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
20	2017-19 Stormwater Financial Assistance Program (30000796)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriation are subject to the
23	provisions of section 3005, chapter 298, Laws of 2018.
24	Reappropriation:
25	Model Toxics Control Stormwater Account—State \$10,673,000
26	State Building Construction Account—State \$23,149,000
27	Subtotal Reappropriation \$33,822,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$36,400,000
31	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
32	2015-17 Restored Stormwater Financial Assistance (30000797)

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1	Reappropriation:
2	State Building Construction Account—State \$21,257,000
3	Prior Biennia (Expenditures) \$8,843,000
4	Future Biennia (Projected Costs)
5	TOTAL\$30,100,000
6	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY
7	Catastrophic Flood Relief (40000006)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3023, chapter 2, Laws of 2018.
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$50,000,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$60,000,000
16	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY
17	VW Settlement Funded Projects (40000018)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3008, chapter 298, Laws of 2018.
21	Reappropriation:
22	General Fund—Private/Local\$109,662,000
23	Prior Biennia (Expenditures) \$3,038,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$112,700,000
26	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY
27	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
28	(4000109)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 3019, chapter 356, Laws of 2020.
32	Reappropriation:
33	Air Pollution Control Account—State \$16,099,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Water Pollution Control Revolving Program (40000110)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3074, chapter 413, Laws of 2019.
9 10 11 12	Reappropriation: Water Pollution Control Revolving Fund—State \$148,000,000 Water Pollution Control Revolving Fund—Federal \$53,837,000 Subtotal Reappropriation \$201,837,000
13 14 15	Prior Biennia (Expenditures)
16 17 18	NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)
19 20	Reappropriation: State Building Construction Account—State \$4,197,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY 2019-21 ASARCO Cleanup (40000114)
26 27	Reappropriation: Cleanup Settlement Account—State
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Reducing Toxic Diesel Emissions (40000115)

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1	Reappropriation:
2	Air Pollution Control Account—State \$668,000
3	Prior Biennia (Expenditures) \$332,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$1,000,000
6 7	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Centennial Clean Water Program (40000116)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3074, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$25,010,000
13	Prior Biennia (Expenditures) \$4,990,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$30,000,000
16	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
17	2019-21 Eastern Washington Clean Sites Initiative (40000117)
18	Reappropriation:
19	Model Toxics Control Capital Account—State \$12,108,000
20	Prior Biennia (Expenditures) \$2,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$12,110,000
23	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
24	2019-21 Reducing Toxic Wood Stove Emissions (40000126)
25	Reappropriation:
26	Air Pollution Control Account—State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$2,500,000
30	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY
30 31	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (40000127)

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1	General Fund—Federal
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$500,000
5	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
6	Mercury Switch Removal (40000128)
7	Reappropriation:
8	Model Toxics Control Capital Account—State \$186,000
9	Prior Biennia (Expenditures) \$64,000
10	Future Biennia (Projected Costs)
11	TOTAL\$250,000
12	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY
13	2019-21 Floodplains by Design (40000129)
14	Reappropriation:
15	State Building Construction Account—State \$46,163,000
16	Prior Biennia (Expenditures) \$4,237,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$50,400,000
19	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY
20	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
21	The reappropriation in this section is subject to the following
22 23	conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019.
24 25	Reappropriation: Model Toxics Control Capital Account—State \$12,415,000
26 27	Prior Biennia (Expenditures)
28	TOTAL
29	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY
30	2019-21 Stormwater Financial Assistance Program (40000144)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.
4	Reappropriation:
5	Model Toxics Control Stormwater Account—State \$44,617,000
6	Prior Biennia (Expenditures) \$4,389,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY
10	2015 Drought Authority (40000146)
11	Reappropriation:
12	State Drought Preparedness Account—State \$669,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$669,000
16	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY
17	Waste Tire Pile Cleanup and Prevention (40000147)
18	Reappropriation:
19	Waste Tire Removal Account—State \$369,000
20	Prior Biennia (Expenditures) \$631,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$1,000,000
23	NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY
24	Lacey HQ Roof Replacement (40000148)
25	Reappropriation:
26	State Building Construction Account—State \$2,947,000
27	Prior Biennia (Expenditures) \$142,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$3,089,000
30	NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY
31	Healthy Housing Remediation Program (40000149)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 413, Laws of 2019.
4	Reappropriation:
5	Model Toxics Control Capital Account—State \$5,000,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$5,000,000
9	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY
10	2019-21 Columbia River Water Supply Development Program
11	(40000152)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3087, chapter 413, Laws of 2019.
15	Reappropriation:
16	Columbia River Basin Water Supply Revenue
17	Recovery Account—State
18	State Building Construction Account—State \$22,970,000
19	State Taxable Building Construction Account—
20	State
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures) \$4,130,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$40,000,000
25	NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY
26	2019-21 Streamflow Restoration Program (40000177)
27	Reappropriation:
28	Watershed Restoration and Enhancement Bond
29	Account—State
30	Prior Biennia (Expenditures) \$8,496,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$40,000,000
33	NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY
34	2019-21 Yakima River Basin Water Supply (40000179)

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The reappropriation in this section is subject to the following conditions and limitations:

- (1) \$3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the department. This appropriation is provided to fund the closing, project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau no longer feasible.
- (2) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent of the legislature that the department provide the necessary funding through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation district, or an equivalent organization, until a transfer of the property to the United States bureau of reclamation.

26 Reappropriation:

27	State Building Construction Account—State	\$26,212,000
28	Prior Biennia (Expenditures)	\$13,788,000
29	Future Biennia (Projected Costs)	\$0
3.0	ТОТАТ.	\$40.000.000

NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

Zosel Dam Preservation (40000193)

Reappropriation:

34	State Building Construction Account—State \$137,000
35	Prior Biennia (Expenditures) \$80,000
36	Future Biennia (Projected Costs)
37	TOTAL

1 2	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 413, Laws of 2019.
6 7	Reappropriation: Model Toxics Control Capital Account—State \$6,918,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY Lacey HQ Facility Preservation Project—Minor Works (40000207)
13 14	Reappropriation: State Building Construction Account—State \$193,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Chehalis Basin Strategy (40000209)
202122	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020.
212223	conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020. Reappropriation:
21 22	conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020.
21 22 23 24 25 26	conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$62,458,000 Prior Biennia (Expenditures) \$11,449,000 Future Biennia (Projected Costs) \$0
21 22 23 24 25 26 27	conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$62,458,000 Prior Biennia (Expenditures) \$11,449,000 Future Biennia (Projected Costs) \$0 TOTAL

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1	TOTAL\$3,704,000
2	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211)
4	Reappropriation:
5	Model Toxics Control Capital Account—State \$46,763,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY 2020 Eastern Washington Clean Sites Initiative (40000286)
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$1,000,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288)
18	Reappropriation:
19	Model Toxics Control Capital Account—State \$32,645,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)
2526	Appropriation:
	Model Toxics Control Capital Account—State \$10,814,000
272829	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Remedial Action Grant Program (40000304)

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1 2 3 4 5	The appropriation in this section is subject to the following conditions and limitations: During the 2021-2023 fiscal biennium, the department must work with the Port of Everett to develop an extended grant agreement for the Port Weyerhaeuser Mill A project located in Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding.
7 8	Appropriation: Model Toxics Control Capital Account—State \$70,944,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY
13	2021-23 Stormwater Financial Assistance Program (40000336)
14	Appropriation:
15	Model Toxics Control Stormwater Account—State \$75,000,000
16 17 18	Prior Biennia (Expenditures)
19	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY
20	2021-23 Water Pollution Control Revolving Program (40000337)
21	Appropriation:
22	
23 24	Water Pollution Control Revolving Fund—State \$225,000,000 Water Pollution Control Revolving Fund—Federal \$75,000,000 Subtotal Appropriation \$300,000,000
23	Water Pollution Control Revolving Fund—State \$225,000,000 Water Pollution Control Revolving Fund—Federal \$75,000,000
23242526	Water Pollution Control Revolving Fund—State \$225,000,000 Water Pollution Control Revolving Fund—Federal \$75,000,000 Subtotal Appropriation \$300,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,200,000,000
2324252627	Water Pollution Control Revolving Fund—State \$225,000,000 Water Pollution Control Revolving Fund—Federal \$75,000,000 Subtotal Appropriation \$300,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,200,000,000 TOTAL
23242526272829	Water Pollution Control Revolving Fund—State \$225,000,000 Water Pollution Control Revolving Fund—Federal \$75,000,000 Subtotal Appropriation \$300,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,200,000,000 TOTAL

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1	TOTAL
2	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY
3	2021-23 State Match - Water Pollution Control Revolving Program
4	(40000339)
5	Appropriation:
6	Water Pollution Control Revolving Fund—State \$15,000,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$60,000,000
9	TOTAL
10	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY
11	2021-23 Eastern Washington Clean Sites Initiative (40000340)
12	Appropriation:
13	Model Toxics Control Capital Account—State \$20,820,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$40,000,000
16	TOTAL\$60,820,000
17	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY
18	2021-23 Clean Up Toxic Sites - Puget Sound (40000346)
19	Appropriation:
20	Model Toxics Control Capital Account—State \$5,808,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$40,000,000
23	TOTAL\$45,808,000
24	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY
25	2021-23 Centennial Clean Water Program (40000359)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) For projects involving repair, replacement, or improvement of
29	a clean water infrastructure facility or other public works facility
30	for which an investment grade efficiency audit is reasonably
31	obtainable, the department must require as a contract condition that
32	the project sponsor undertake an investment grade efficiency audit.

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1 2	The project sponsor may finance the costs of the audit as part of its centennial program grant.
3	(2) The department must encourage local government use of
4	federally funded clean water infrastructure programs operated by the
5	United States department of agriculture rural development.
6	Appropriation:
7	Model Toxics Control Capital Account—State \$40,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$160,000,000
10	TOTAL\$200,000,000
11	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY
12	2021-23 Protect Investments in Cleanup Remedies (40000360)
13	Appropriation:
14	Model Toxics Control Capital Account—State \$11,093,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$40,000,000
17	TOTAL\$51,093,000
18	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY
19	2021-23 Reducing Toxic Wood Stove Emissions (40000371)
19 20	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following
19 20 21	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost
19 20 21 22	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home
19 20 21 22 23	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant
19 20 21 22 23 24	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices.
19 20 21 22 23 24 25	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation:
19 20 21 22 23 24 25 26	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation: Model Toxics Control Capital Account—State \$3,000,000
19 20 21 22 23 24 25 26	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation: Model Toxics Control Capital Account—State \$3,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation: Model Toxics Control Capital Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,000,000
19 20 21 22 23 24 25 26	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation: Model Toxics Control Capital Account—State \$3,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation: Model Toxics Control Capital Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,000,000
19 20 21 22 23 24 25 26 27 28 29	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation: Model Toxics Control Capital Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,000,000 TOTAL \$19,000,000
19 20 21 22 23 24 25 26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation: Model Toxics Control Capital Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,000,000 TOTAL \$19,000,000
19 20 21 22 23 24 25 26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation: Model Toxics Control Capital Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,000,000 TOTAL \$19,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	2021-23 Reducing Toxic Wood Stove Emissions (40000371) The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that do not use natural gas to replace noncompliant devices. Appropriation: Model Toxics Control Capital Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$16,000,000 TOTAL \$19,000,000

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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs) \$6,800,000
3	TOTAL\$8,500,000
1	NEW CECHTON Co. 2002 FOR THE DEPARTMENT OF ECOLOGY
4	NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY
5	2021-23 Freshwater Algae Grant Program (40000376)
6	Appropriation:
7	Aquatic Algae Control Account—State \$730,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$3,000,000
10	TOTAL\$3,730,000
11	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY
12	2021-23 Healthy Housing Remediation Program (40000378)
13	The appropriation in this section is subject to the following
14	conditions and limitations:
15	(1)(a) \$10,161,000 of the appropriation in this section is
16	provided solely for the department to establish and administer a
17	program to:
18	(i) Provide grants or other public funding to persons intending
19	to remediate contaminated real property for development of affordable
20	housing, as defined in RCW 43.185A.010. The grants or public funding
21	may only be used for:
22	(A) Integrated planning to fund studies and other activities
23	necessary to facilitate the acquisition, remediation, and adaptive
24	reuse of known or suspected contaminated real property for affordable
25	housing development, including:
26	(I) The activities specified under RCW 70A.305.190(5)(d); and
27	(II) Entry into development agreements pursuant to RCW
28	36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development
29	of the contaminated real property into affordable housing; and
30	(B) Remediation of contaminated real property for affordable
31	housing development; or
32	(ii) Remediate contaminated real property where a person intends
33	to develop affordable housing, as defined in RCW 43.185A.010.
34	(b) When evaluating projects under this section, the department
35	must consult with the department of commerce and consider at a

36

minimum:

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- 1 (i) The ability of the project to expedite the cleanup and reuse 2 of the contaminated real property for affordable housing development;
 - (ii) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;
 - (iii) The suitability of the real property for affordable housing based on the threat posed by the contamination to human health;
- 8 (iv) Whether the work to be funded is ready to proceed and be 9 completed; and
- 10 (v) The distribution of funding throughout the state and among 11 public and private entities.
- 12 (c) Any remediation of contaminated real property funded under 13 this section must be performed:
- 14 (i) Under an agreed order or consent decree issued under chapter 15 70A.305 RCW or by the department; and
- 16 (ii) In accordance with the rules established under chapter 70A.305 RCW.
- 18 (d) Real property remediated under this section must be 19 restricted to affordable housing use for a period of no less than 30 20 years.
 - (i) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.
 - (ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.
 - (2) \$750,000 of the appropriation in this section is provided solely to mitigate soil contamination of toxic substances to enable the development of affordable housing, at the former University of Washington Mount Baker site, located at 2901 27th Ave South in Seattle and consisting of approximately four acres of land.
- 37 Appropriation:

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- Model Toxics Control Capital Account—State. \$10,911,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY
4	Lacey HQ Parking Garage Preservation (40000384)
5	Appropriation:
6	State Building Construction Account—State \$3,797,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$3,797,000
10	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY
11	2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)
12	Appropriation:
13	Cleanup Settlement Account—State \$3,000,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$17,200,000
16	TOTAL\$20,200,000
17	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY
18	2021-23 Chehalis Basin Strategy (40000387)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) \$33,050,000 of the appropriation in this section is for
22	board-approved projects to protect and restore aquatic species
23	habitat, including construction and property acquisition;
24	preconstruction and acquisition planning and project development,
25	feasibility, design, environmental review, and permitting;
26	postconstruction and acquisition monitoring and adaptive management;
27	and engagement of state agencies, tribes, conservation partners,
28	landowners, and other parties.
29	(2) \$33,050,000 of the appropriation in this section is for
30	board-approved projects to reduce flood damage, including
31	construction and property acquisition; preconstruction and
32	acquisition project planning and development, feasibility, design,
33	environmental review, and permitting; and engagement of state

agencies, tribes, project sponsors, landowners, and other parties.

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- (3) \$3,900,000 of the appropriation in this section is for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy. Oversight operations include, but are not limited to: Providing financial accountability, project management, and board meeting administration and facilitation.
- (4) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin Board. The Chehalis Basin Board has the discretion to reallocate the funding between subsections (1), (2), and (3) of this section if needed to meet the objectives of this appropriation and approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum amount the department may expend for the purposes of subsection (3) of this section.
- (5) Up to 1.5 percent of the appropriation in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.

23 Appropriation:

24	State Building Construction Account—State	\$70,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$240,000,000
27	TOTAL	\$310,000,000

28 NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Coastal Wetlands Federal Funds (40000388)

30 Appropriation:

31	General Fund—Federal	\$8,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$32,000,000
34	TOTAL	\$40,000,000

35 <u>NEW SECTION.</u> Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Floodplains by Design (40000389)

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1	Appropriation:
2	State Building Construction Account—State \$50,908,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$280,000,000
5	TOTAL\$330,908,000
6	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY
7	2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$15,000,000
10	
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)
12	101AL
13	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY
14	2021-23 Sunnyside Valley Irrigation District Water Conservation
15	(40000391)
16	Appropriation:
17	State Building Construction Account—State \$4,281,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$17,124,000
20	TOTAL\$21,405,000
21	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY
22	2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)
23	The appropriation in this section is subject to the following
24	conditions and limitations:
25	The department must use the following criteria to evaluate and
26	prioritize eligible municipalities to receive grant funding under
27	this section:
28	(1) Location of wastewater treatment facility, prioritizing
29	facilities that are not located within a city with a population of
30	760,000 or more, as reported by the office of financial management
31	pursuant to RCW 43.62.030;
32	(2) Age of wastewater treatment facility, prioritizing the oldest
32	(2) fige of wastewater steatment ratificity, printing the oracle

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1 2	(3) Immediacy of need for grant funding to avoid system failure and higher magnitude of contamination.
3	Appropriation:
4	State Building Construction Account—State \$4,500,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$36,000,000
7	TOTAL\$40,500,000
8	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Streamflow Restoration Program (40000397)
10	Appropriation:
11	Watershed Restoration and Enhancement Bond
12	Account—State
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$160,000,000
15	TOTAL\$200,000,000
16	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY
17	2021-23 Columbia River Water Supply Development Program
18	(40000399)
19	Appropriation:
20	Columbia River Basin Water Supply Revenue
21	Recovery Account—State
22	State Building Construction Account—State \$30,250,000
23	Subtotal Appropriation \$31,750,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$160,000,000
26	TOTAL\$191,750,000
27	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY
28	2021-23 Yakima River Basin Water Supply (40000422)
29	Appropriation:
30	State Building Construction Account—State \$33,733,000
31	Prior Biennia (Expenditures) \$0
32	Future Biennia (Projected Costs) \$168,000,000
33	TOTAL

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1 2	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Product Replacement Program (40000436)
3	Appropriation:
4	Model Toxics Control Capital Account—State \$6,500,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY Water Availability (91000343)
10 11 12	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 298, Laws of 2018.
13	Reappropriation:
14	Watershed Restoration and Enhancement Bond
15	Account—State
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018.
24	Reappropriation:
25	State Building Construction Account—State \$2,290,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY PFAS Pilot Project (91000359)
31 32 33	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3103, chapter 413, Laws of 2019.

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1 2	Reappropriation: State Building Construction Account—State \$400,000
3	
3 4	Appropriation: State Building Construction Account—State \$750,000
5	
6	Prior Biennia (Expenditures)
7	TOTAL
8	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY
9	Storm Water Improvements (92000076)
10	The reappropriation in this section is subject to the following
11 12	conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.
13 14	Reappropriation: State Building Construction Account—State \$29,293,000
15	
16	Prior Biennia (Expenditures)
17	TOTAL\$96,966,000
18	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY
18 19	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
18	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY
18 19 20 21	<pre>NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation: State Drought Preparedness Account—State \$1,215,000</pre>
18 19 20	<pre>NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation:</pre>
18 19 20 21 22	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation: State Drought Preparedness Account—State \$1,215,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation: State Drought Preparedness Account—State \$1,215,000 Prior Biennia (Expenditures) \$5,508,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,723,000
18 19 20 21 22 23 24	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation: State Drought Preparedness Account—State \$1,215,000 Prior Biennia (Expenditures) \$5,508,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation: State Drought Preparedness Account—State \$1,215,000 Prior Biennia (Expenditures) \$5,508,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation: State Drought Preparedness Account—State. \$1,215,000 Prior Biennia (Expenditures). \$5,508,000 Future Biennia (Projected Costs). \$5,508,000 TOTAL. \$0 TOTAL. \$6,723,000 NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation: State Drought Preparedness Account—State \$1,215,000 Prior Biennia (Expenditures) \$5,508,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,723,000 NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation: State Drought Preparedness Account—State \$1,215,000 Prior Biennia (Expenditures) \$5,508,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142) Reappropriation: State Drought Preparedness Account—State \$1,215,000 Prior Biennia (Expenditures) \$5,508,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,723,000 NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000

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2021-2023 Water Banking Grant Program (91000371)

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- 2 The appropriation in this section is subject to the following 3 conditions and limitations:
 - (1) The appropriation is provided solely for the department to establish and administer a pilot program to provide grants for implementing water banking strategies to meet local water needs. The grants may only be used for:
 - (a) Acquisition of water rights appropriate for use in a water bank, including all costs necessary to evaluate the water right for eligibility for its intended use;
- 11 (b) Activities necessary to facilitate the creation of a water 12 bank;
 - (c) Development of a water bank that is intended to provide a local public benefit. A local public benefit means a beneficial use of water, under chapters 90.03 and 90.54 RCW and WAC 173-500-050, that provides economic benefit to the county of origin, preserves water rights for use in the county of origin, and provides instream flow benefits. "County of origin", as used in this subsection (1)(c), means the county in which the waters that form the basis of the water rights held by the water bank originate; and
 - (d) Development of water banks in rural counties, as defined in RCW 82.14.370, that also have the headwaters of a major watershed within their borders. A major watershed has the same meaning as shoreline of statewide significance in RCW 90.58.030 (2)(f)(v)(A) and (B).
- 26 (2) Water banking strategies developed under this section must be 27 limited to the county of origin.
- 28 (3)(a) When prioritizing grants under this section, the 29 department must consider:
- 30 (i) Whether the grant recipient has sufficient expertise and 31 capacity to develop and maintain a water bank consistent with the 32 purposes of this appropriation;
- 33 (ii) Whether the grant recipient has secured a valid interest to 34 purchase a water right;
- 35 (iii) Whether the water right appears to be adequate for the 36 intended use; and
- 37 (iv) The extent to which the applicant leverages other public or 38 private funding.

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1 2 3 4 5	(b) In addition to the criteria in (a) of this subsection (3), the department shall give preference to public entities and to public-private partnerships. (4) No more than \$1,500,000 of grant awards may be awarded to any one applicant. No more than \$1,500,000 of grant awards may be awarded within any one county.
7	Appropriation:
8	State Building Construction Account—State \$10,000,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)
12 13 14 15	NEW SECTION. Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM Underground Storage Tank Capital Program Demonstration and Design (30000001)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
19	Reappropriation:
20	Pollution Liability Insurance Program Trust
21	Account—State
22	Prior Biennia (Expenditures)\$1,572,000
2324	Future Biennia (Projected Costs)
25	NEW SECTION. Sec. 3115. FOR THE POLLUTION LIABILITY INSURANCE
26	PROGRAM
27	Underground Storage Tank Capital Financial Assistance Program
28	(3000002)
29	Reappropriation:
30 31	PLIA Underground Storage Tank Revolving Account—
	State
32	Prior Biennia (Expenditures)\$6,318,000
33 34	Future Biennia (Projected Costs)
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1	NEW SECTION. Sec. 3116. FOR THE POLLUTION LIABILITY INSURANCE
2	PROGRAM
3	Leaking Tank Model Remedies (30000669)
4	Reappropriation:
5	State Building Construction Account—State \$639,000
6	Prior Biennia (Expenditures) \$467,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE
10	PROGRAM
11	Underground Storage Tank Capital Financing Assistance Program
12	2019-21 (30000702)
13	Reappropriation:
14	Pollution Liability Insurance Agency Underground
15	Storage Tank Revolving Account—State \$11,650,000
16	Prior Biennia (Expenditures) \$850,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$12,500,000
19	NEW SECTION. Sec. 3118. FOR THE POLLUTION LIABILITY INSURANCE
20	PROGRAM
21	2019-21 Leaking Tank Model Remedies Activity (30000703)
22	Reappropriation:
23	Pollution Liability Insurance Program Trust
24	Account—State
25	Appropriation:
26	Pollution Liability Insurance Program Trust
27	Account—State
28	Prior Biennia (Expenditures) \$32,000
29	Future Biennia (Projected Costs) \$1,052,000
30	TOTAL\$2,079,000
31	NEW SECTION. Sec. 3119. FOR THE POLLUTION LIABILITY INSURANCE
32	PROGRAM
33	Heating Oil Capital Financing Assistance Program (30000704)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020.
4	Reappropriation:
5	PLIA Underground Storage Tank Revolving Account—
6	State
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$4,000,000
10	NEW SECTION. Sec. 3120. FOR THE POLLUTION LIABILITY INSURANCE
11	PROGRAM
12 13	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705)
14	Appropriation:
15	PLIA Underground Storage Tank Revolving Account—
16	State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$48,000,000
19	TOTAL\$60,000,000
20	NEW SECTION. Sec. 3121. FOR THE POLLUTION LIABILITY INSURANCE
21 22	PROGRAM 2021-23 Heating Oil Capital Financing Assistance Program
23	(30000706)
24	Appropriation:
25	PLIA Underground Storage Tank Revolving Account—
26	State\$8,000,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$32,000,000
29	TOTAL\$40,000,000
30	NEW SECTION. Sec. 3122. FOR THE POLLUTION LIABILITY INSURANCE
31	PROGRAM
32	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
33	(92000001)
34	Reappropriation:

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1	PLIA Underground Storage Tank Revolving Account—
2	State \$10,330,000
3	Prior Biennia (Expenditures) \$2,370,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$12,700,000
6	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Fort Flagler - Welcome Center Replacement (30000097)
9	Appropriation:
10	State Building Construction Account—State \$1,446,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$1,446,000
14	NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Fort Simcoe - Historic Officers Quarters Renovation (30000155)
17	Reappropriation:
18	State Building Construction Account—State \$208,000
19	Prior Biennia (Expenditures) \$84,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$292,000
22	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
25	Reappropriation:
26	State Building Construction Account—State \$305,000
27	Prior Biennia (Expenditures) \$97,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$402,000
30	NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
33	Reappropriation:

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1	State Building Construction Account—State \$821,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,844,000
5	NEW SECTION. Sec. 3127. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
8	(30000519)
9	Reappropriation:
10	State Building Construction Account—State \$4,902,000
11	Prior Biennia (Expenditures) \$481,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$5,383,000
14	NEW SECTION. Sec. 3128. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Schafer Relocate Campground (30000532)
17	Reappropriation:
18	State Building Construction Account—State \$3,978,000
19	Prior Biennia (Expenditures) \$788,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$4,766,000
22	NEW SECTION. Sec. 3129. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Steamboat Rock Build Dunes Campground (30000729)
25	Reappropriation:
26	State Building Construction Account—State \$200,000
27	Prior Biennia (Expenditures) \$4,137,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$4,337,000
30	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Kopachuck Day Use Development (30000820)
33	Reappropriation:

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1	State Building Construction Account—State \$4,914,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Local Grant Authority (30000857)
8	Appropriation:
9	Parks Renewal and Stewardship Account—
10	Private/Local
11	Prior Biennia (Expenditures)\$4,516,000
12 13	Future Biennia (Projected Costs) \$8,000,000 TOTAL
13	TOTAL\$14,516,000
14	NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Federal Grant Authority (30000858)
17	Appropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
2.0	
20	Future Biennia (Projected Costs) \$3,000,000
21	Future Biennia (Projected Costs)
21	TOTAL\$5,650,000
21	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION
212223	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION
21222324	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Dock Grant Match (30000872)
2122232425	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Dock Grant Match (3000872) Reappropriation:
212223242526	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Dock Grant Match (30000872) Reappropriation: State Building Construction Account—State \$938,000
21222324252627	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Dock Grant Match (30000872) Reappropriation: State Building Construction Account—State
21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Dock Grant Match (30000872) Reappropriation: State Building Construction Account—State
21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Dock Grant Match (3000872) Reappropriation: State Building Construction Account—State
21 22 23 24 25 26 27 28 29	NEW SECTION Sec
21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Dock Grant Match (3000872) Reappropriation: State Building Construction Account—State

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1	State Building Construction Account—State \$55,000
2	Appropriation:
3	State Building Construction Account—State \$591,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 3135. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Fort Worden - Pier & Marine Learning Center Improve or Replace
10	(30000950)
11	Reappropriation:
12	State Building Construction Account—State \$26,000
13	Prior Biennia (Expenditures) \$708,000
14	Future Biennia (Projected Costs) \$11,016,000
15	TOTAL\$11,750,000
	NEW CECETON C 2126
16	NEW SECTION. Sec. 3136. FOR THE STATE PARKS AND RECREATION
16 17	NEW SECTION. Sec. 3136. FOR THE STATE PARKS AND RECREATION COMMISSION
17	COMMISSION
17 18	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
17 18 19	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)
17 18 19 20	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation:
17 18 19 20 21	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State \$1,023,000
17 18 19 20 21	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State \$1,023,000 Prior Biennia (Expenditures) \$245,000
17 18 19 20 21 22 23	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State \$1,023,000 Prior Biennia (Expenditures) \$245,000 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22 23 24	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State \$1,023,000 Prior Biennia (Expenditures) \$245,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,268,000
17 18 19 20 21 22 23 24	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State State Building (Expenditures) State Building (Projected Costs) Sta
17 18 19 20 21 22 23 24 25 26	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State \$1,023,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State \$1,023,000 Prior Biennia (Expenditures) \$245,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,268,000 NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION COMMISSION Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)
17 18 19 20 21 22 23 24 25 26 27 28	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State \$1,023,000 Prior Biennia (Expenditures) \$245,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951) Reappropriation: State Building Construction Account—State \$1,023,000 Prior Biennia (Expenditures) \$245,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,268,000 NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION COMMISSION Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959) Reappropriation: State Building Construction Account—State \$1,834,000

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Parkland Acquisition (30000976)
6	Appropriation:
7	Parkland Acquisition Account—State \$2,000,000
8	Prior Biennia (Expenditures) \$2,245,000
9	Future Biennia (Projected Costs) \$8,000,000
1,0	TOTAL\$12,245,000
11	NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Minor Works - Facilities and Infrastructure (30000978)
14	Reappropriation:
15	State Building Construction Account—State \$338,000
16	Prior Biennia (Expenditures) \$4,253,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$4,591,000
19	NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Penrose Point Sewer Improvements (30000981)
22	Reappropriation:
23	State Building Construction Account—State \$629,000
24	Prior Biennia (Expenditures) \$110,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$739,000
27	NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Palouse Falls Day Use Area Renovation (30000983)
30	Reappropriation:
31	State Building Construction Account—State \$217,000
32	Prior Biennia (Expenditures) \$3,000
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$220,000
2	NEW SECTION. Sec. 3142. FOR THE STATE PARKS AND RECREATION COMMISSION
4	Lake Sammamish Sunset Beach Picnic Area (30000984)
5	Reappropriation:
6	State Building Construction Account—State \$2,383,000
7	Prior Biennia (Expenditures) \$377,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$2,760,000
10	NEW SECTION. Sec. 3143. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Statewide Water System Renovation (30001016)
13	Reappropriation:
14	State Building Construction Account—State \$103,000
15	Prior Biennia (Expenditures) \$397,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3144. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Statewide Electrical System Renovation (30001018)
21	Reappropriation:
22	State Building Construction Account—State \$100,000
23	Prior Biennia (Expenditures) \$629,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$729,000
26	NEW SECTION. Sec. 3145. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Statewide New Park (30001019)
29	Reappropriation:
30	State Building Construction Account—State \$256,000
31	Prior Biennia (Expenditures) \$57,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$313,000
	4.04

1	NEW SECTION. Sec. 3146. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Steptoe Butte Road Improvements (30001076)
4	Reappropriation:
5	State Building Construction Account—State \$178,000
6	Prior Biennia (Expenditures) \$288,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3147. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide Fish Barrier Removal (40000010)
12	Reappropriation:
13	State Building Construction Account—State \$1,605,000
14	Prior Biennia (Expenditures) \$300,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$1,905,000
17	NEW SECTION. Sec. 3148. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3148. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Statewide Electric Vehicle Charging Stations (40000016)
18 19 20	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation:
18 19 20 21	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation: State Building Construction Account—State \$175,000
18 19 20 21 22	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$25,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$25,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$25,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$25,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Statewide Electric Vehicle Charging Stations (40000016) Reappropriation: State Building Construction Account—State \$175,000 Prior Biennia (Expenditures) \$25,000 Future Biennia (Projected Costs) \$0 TOTAL \$200,000 NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION COMMISSION Blake Island Marine Facilities Improvements (40000017) Appropriation: State Building Construction Account—State \$369,000

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1 2	NEW SECTION. Sec. 3150. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Cape Disappointment - Welcome Center and Entrance Improvements (40000034)
5	Appropriation:
6	State Building Construction Account—State \$585,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$4,414,000
9	TOTAL\$4,999,000
10	NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Deception Pass - Bowman Bay Pier Replacement (40000041)
13	Appropriation:
14	State Building Construction Account—State \$2,204,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$2,204,000
18	NEW SECTION. Sec. 3152. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Twenty-Five Mile Creek - Replace Moorage Floats (40000066)
21	Appropriation:
22	State Building Construction Account—State \$327,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$1,494,000
25	TOTAL\$1,821,000
26	NEW SECTION. Sec. 3153. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	South Whidbey - Campground to Day Use Conversion (40000070)
29	Appropriation:
30	State Building Construction Account—State \$472,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$1,600,000
33	TOTAL\$2,072,000

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1	NEW SECTION. Sec. 3154. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Dalouse to Cassades Trail Denair Treatles and Trail Assess
3 4	Palouse to Cascades Trail - Repair Trestles and Trail Access (40000135)
5	Appropriation:
6	State Building Construction Account—State \$469,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$2,129,000
9	TOTAL\$2,598,000
10	NEW SECTION. Sec. 3155. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Pearrygin Lake West Campground Development (40000147)
13	Appropriation:
14	State Building Construction Account—State \$743,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$3,908,000
17	TOTAL\$4,651,000
18	NEW SECTION. Sec. 3156. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Preservation Minor Works 2019-21 (40000151)
21	Reappropriation:
22	State Building Construction Account—State \$1,139,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 3157. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Nisqually New Full Service Park (40000153)
29	Reappropriation:
30	State Building Construction Account—State \$2,788,000
31	Appropriation:
32	State Building Construction Account—State \$11,126,000
33	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5 6	Palouse to Cascade Trail - Crab Creek Trestle Replacement (40000162)
7	Reappropriation:
8	State Building Construction Account—State \$79,000
9	Appropriation:
10	State Building Construction Account—State \$2,175,000
11	Prior Biennia (Expenditures) \$171,000
12	Future Biennia (Projected Costs)
13	TOTAL\$2,425,000
14	NEW SECTION. Sec. 3159. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Cape Disappointment: Campground Access Road Culverts (40000178)
17	Appropriation:
18	State Building Construction Account—State \$423,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$4,016,000
21	TOTAL\$4,439,000
22	NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Fort Flagler Historic Theater Restoration (40000188)
25	Appropriation:
26	State Building Construction Account—State \$196,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$1,030,000
29	TOTAL\$1,226,000
30	NEW SECTION. Sec. 3161. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Ike Kinswa: Main Campground Loop Utility Upgrades (40000190)
33	Appropriation:

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1	State Building Construction Account—State \$1,329,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL
1	1011111
5	NEW SECTION. Sec. 3162. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Larrabee Water System Replacement (40000195)
8	Appropriation:
9	State Building Construction Account—State \$430,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$1,350,000
12	TOTAL
13	NEW SECTION. Sec. 3163. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Maryhill Parkwide Septic System Overhaul (40000199)
16	Appropriation:
17	State Building Construction Account—State \$1,504,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL
20	TOTAL
21	NEW SECTION. Sec. 3164. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Nisqually Day Use Improvements (40000202)
24	Appropriation:
25	State Building Construction Account—State \$383,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$16,828,000
28	TOTAL
29	NEW SECTION. Sec. 3165. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Wallace Falls Water System Replacement (40000206)
32	Appropriation:
33	State Building Construction Account—State \$500,000
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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3166. FOR THE STATE PARKS AND RECREATION COMMISSION Wallace Falls Parking Expansion (40000207)
7	Appropriation:
8	State Building Construction Account—State \$239,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 3167. FOR THE STATE PARKS AND RECREATION COMMISSION Sun Lakes Replace Primary Lift Station (40000213)
15	Appropriation:
16	State Building Construction Account—State \$260,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 3168. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Saint Edward Maintenance Facility (40000218)
23	Appropriation:
24	State Building Construction Account—State \$2,199,000
252627	Prior Biennia (Expenditures)
28	NEW SECTION. Sec. 3169. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Willapa Hills Trail: Bridge 48 and Trail Relocation (40000224)
31	Appropriation:
32	State Building Construction Account—State \$2,030,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$2,030,000
4	NEW SECTION. Sec. 3170. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Minor Works - Preservation 2021-23 (40000364)
7	Appropriation:
8	State Building Construction Account—State \$4,447,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$4,447,000
12	NEW SECTION. Sec. 3171. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	2021-23 Recreational Marine Sewage Disposal Program (CVA)
15	(4000366)
16	Appropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$10,400,000
20	TOTAL
21	NEW SECTION. Sec. 3172. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Forest Health & Hazard Reduction 2021-23 (40000371)
24	Appropriation:
25	State Building Construction Account—State \$800,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 3173. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
२ 1	Comfort Station Pilot Project (91000433)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 298, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$54,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,167,000
9	NEW SECTION. Sec. 3174. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Flagler Campground Road Relocation (91000434)
12	Appropriation:
13	State Building Construction Account—State \$660,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$660,000
1 🗇	NEW GEORGE OF 2175 FOR THE CHARL PARK AND RECORDER TON
17 18	NEW SECTION. Sec. 3175. FOR THE STATE PARKS AND RECREATION
17 18 19	COMMISSION
18 19	COMMISSION 2021-23 Capital Preservation Pool (91000439)
18 19 20	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation:
18 19 20 21	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000
18 19 20 21 22	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000 Prior Biennia (Expenditures) \$0
18 19 20 21	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,020,000
18 19 20 21 22 23 24	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,020,000 NEW SECTION. Sec. 3176. FOR THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24 25 26	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State. \$10,020,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$10,020,000 NEW SECTION. Sec. 3176. FOR THE STATE PARKS AND RECREATION COMMISSION
18 19 20 21 22 23 24 25 26 27	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,020,000 NEW SECTION. Sec. 3176. FOR THE STATE PARKS AND RECREATION COMMISSION State Parks Capital Preservation Pool (92000014)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION 2021-23 Capital Preservation Pool (91000439) Appropriation: State Building Construction Account—State \$10,020,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,020,000 NEW SECTION. Sec. 3176. FOR THE STATE PARKS AND RECREATION COMMISSION State Parks Capital Preservation Pool (92000014) Reappropriation: State Building Construction Account—State \$11,239,000

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1	NEW SECTION. Sec. 3177. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	St. Edward Environmental Education and Research Center (92000016)
4	Reappropriation:
5	State Building Construction Account—State \$264,000
6	Prior Biennia (Expenditures) \$486,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 3178. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Washington Wildlife Recreation Grants (30000139)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is provided solely
14	for the list of projects in LEAP capital document No. 2011-3A,
15	developed May 24, 2011.
16	Reappropriation:
17	Outdoor Recreation Account—State \$637,000
18	Prior Biennia (Expenditures) \$41,363,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$42,000,000
21	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
22	OFFICE
23	Washington Wildlife Recreation Grants (30000205)
24	The reappropriations in this section are subject to the following
25	conditions and limitations: The reappropriations are subject to the
26	provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.
27	Reappropriation:
28	Farm and Forest Account—State \$616,000
29	Habitat Conservation Account—State \$132,000
30	Outdoor Recreation Account—State \$2,189,000
31	Riparian Protection Account—State
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures) \$61,593,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$65,000,000
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1	NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Salmon Recovery Funding Board Programs (30000206)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.
7	Reappropriation:
8	General Fund—Federal
9	Prior Biennia (Expenditures) \$55,768,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$61,102,000
12	NEW SECTION. Sec. 3181. FOR THE RECREATION AND CONSERVATION
13	OFFICE (20000010)
14	Aquatic Lands Enhancement Account (30000210)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation in this section is
17	provided solely for the list of projects in LEAP capital document No.
18	2013-2B, developed April 10, 2013.
19	Reappropriation:
20	Aquatic Lands Enhancement Account—State \$124,000
21	Prior Biennia (Expenditures) \$5,876,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$6,000,000
24	NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION
25	OFFICE
26	Puget Sound Acquisition and Restoration (30000211)
27	Reappropriation:
28	State Building Construction Account—State \$903,000
29	Prior Biennia (Expenditures) \$69,097,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION
33	OFFICE
34	Puget Sound Estuary and Salmon Restoration Program (30000212)

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1	Reappropriation:
2	State Building Construction Account—State \$226,000
3	Prior Biennia (Expenditures) \$9,774,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$10,000,000
6	NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	Land and Water Conservation (30000216)
9	Reappropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures) \$3,505,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 3185. FOR THE RECREATION AND CONSERVATION
15 16	OFFICE Washington Wildlife Pearestion Crants (20000220)
	Washington Wildlife Recreation Grants (30000220)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: The reappropriations in this section are
19 20	provided solely for the list of projects in LEAP capital document No.
	2015-1, developed June 30, 2015.
21	Reappropriation:
22	Farm and Forest Account—State
23	Habitat Conservation Account—State
24	Outdoor Recreation Account—State
25 26	Riparian Protection Account—State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$55,323,000
30	NEW SECTION. Sec. 3186. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	Salmon Recovery Funding Board Programs (30000221)

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	General Fund—Federal
6	State Building Construction Account—State \$1,778,000
7	Subtotal Reappropriation \$2,293,000
8	Prior Biennia (Expenditures) \$64,052,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$66,345,000
11	NEW SECTION. Sec. 3187. FOR THE RECREATION AND CONSERVATION
12	OFFICE
13	Boating Facilities Program (30000222)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 3024, chapter 35, Laws of 2016 sp. sess.
17	Reappropriation:
18	Recreation Resources Account—State \$49,000
19	Prior Biennia (Expenditures) \$14,161,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	Nonhighway Off-Road Vehicle Activities (30000223)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3025, chapter 35, Laws of 2016 sp. sess.
28	Reappropriation:
29	NOVA Program Account—State
30	Prior Biennia (Expenditures) \$11,481,000
31	Future Biennia (Projected Costs) \$0
32	

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1 2	NEW SECTION. Sec. 3189. FOR THE RECREATION AND CONSERVATION OFFICE
3	Youth Athletic Facilities (30000224)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$1,296,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	Aquatic Lands Enhancement Account (30000225)
15 16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2015-2, developed June 30, 2015.
19	Reappropriation:
20	Aquatic Lands Enhancement Account—State \$268,000
212223	Prior Biennia (Expenditures)
2425	NEW SECTION. Sec. 3191. FOR THE RECREATION AND CONSERVATION OFFICE
26	Puget Sound Acquisition and Restoration (30000226)
27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
29	provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$1,792,000
323334	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 3192. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Puget Sound Estuary and Salmon Restoration Program (30000227)
4	Reappropriation:
5	State Building Construction Account—State \$82,000
6	Prior Biennia (Expenditures) \$7,918,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$8,000,000
9	NEW SECTION. Sec. 3193. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Firearms and Archery Range Recreation (30000228)
12	Reappropriation:
13	Firearms Range Account—State \$41,000
14	Prior Biennia (Expenditures) \$428,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$469,000
17	NEW SECTION. Sec. 3194. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3194. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE
18 19	OFFICE Recreational Trails Program (30000229)
18 19 20	OFFICE Recreational Trails Program (30000229) Reappropriation:
18 19 20 21	OFFICE Recreational Trails Program (30000229) Reappropriation: General Fund—Federal
18 19 20 21 22	OFFICE Recreational Trails Program (30000229) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	OFFICERecreational Trails Program (30000229)Reappropriation:General Fund—Federal
18 19 20 21 22 23	OFFICE Recreational Trails Program (30000229) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	Recreational Trails Program (30000229) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26	Recreational Trails Program (30000229) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27	Recreational Trails Program (30000229) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	OFFICE Recreational Trails Program (30000229) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	OFFICE Recreational Trails Program (30000229) Reappropriation: General Fund—Federal

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1 2	NEW SECTION. Sec. 3196. FOR THE RECREATION AND CONSERVATION OFFICE
3	Land and Water Conservation (30000231)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$3,317,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$3,791,000
9	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Family Forest Fish Passage Program (30000233)
12	Reappropriation:
13	State Building Construction Account—State \$160,000
14	Prior Biennia (Expenditures) \$4,840,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$5,000,000
17	NEW SECTION. Sec. 3198. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	Salmon Recovery Funding Board Programs (30000408)
20	The reappropriations in this section are subject to the following
21	conditions and limitations: The reappropriations are subject to the
22	provisions of section 3070, chapter 2, Laws of 2018.
23	Reappropriation:
24	General Fund—Federal
25	State Building Construction Account—State \$1,642,000
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures) \$32,202,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$66,213,000
30	NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	2017-19 Washington Wildlife Recreation Grants (30000409)
33	The reappropriations in this section are subject to the following
34	conditions and limitations: The reappropriations in this section are

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1 2 3	provided solely for the list of projects in LEAP capital document No. 2017-42, developed July 20, 2017, and LEAP capital document No. 2018-6H, developed January 3, 2018.
4	Reappropriation:
5	Farm and Forest Account—State
6	Habitat Conservation Account—State \$12,592,000
7	Outdoor Recreation Account—State \$12,474,000
8	Subtotal Reappropriation \$30,926,000
9	Prior Biennia (Expenditures) \$49,074,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$80,000,000
12 13	NEW SECTION. Sec. 3200. FOR THE RECREATION AND CONSERVATION OFFICE
14	Boating Facilities Program (30000410)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3072, chapter 2, Laws of 2018.
18	Reappropriation:
19	Recreation Resources Account—State \$5,902,000
20	Prior Biennia (Expenditures) \$11,273,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 3201. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	Nonhighway Off-Road Vehicle Activities (30000411)
26	Reappropriation:
27	NOVA Program Account—State \$895,000
28	Prior Biennia (Expenditures) \$12,300,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$13,195,000
31	NEW SECTION. Sec. 3202. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	Youth Athletic Facilities (30000412)
34	Reappropriation:

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4	
1	State Building Construction Account—State \$1,302,000
2	Prior Biennia (Expenditures) \$2,775,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$4,077,000
5	NEW SECTION. Sec. 3203. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	Aquatic Lands Enhancement Account (30000413)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations in this section are
10	provided solely for the list of projects in LEAP capital document No.
11	2018-9H, developed March 5, 2018.
12	Reappropriation:
13	Aquatic Lands Enhancement Account—State \$884,000
14	State Building Construction Account—State \$2,732,000
15	Subtotal Reappropriation \$3,616,000
16	Prior Biennia (Expenditures) \$8,669,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
1.0	
19 20	NEW SECTION. Sec. 3204. FOR THE RECREATION AND CONSERVATION OFFICE
21	Puget Sound Acquisition and Restoration (30000414)
22	Reappropriation:
23	State Building Construction Account—State \$16,640,000
24	Prior Biennia (Expenditures) \$23,360,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$40,000,000
27	NEW SECTION. Sec. 3205. FOR THE RECREATION AND CONSERVATION
28	OFFICE
29	Puget Sound Estuary and Salmon Restoration Program (30000415)
30	Reappropriation:
31	State Building Construction Account—State \$3,020,000
32	Prior Biennia (Expenditures) \$4,980,000
33	Future Biennia (Projected Costs) \$0
34	

1 2	NEW SECTION. Sec. 3206. FOR THE RECREATION AND CONSERVATION OFFICE
3	Firearms and Archery Range Recreation (30000416)
4	Reappropriation:
5	Firearms Range Account—State \$561,000
6	Prior Biennia (Expenditures) \$252,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$813,000
9	NEW SECTION. Sec. 3207. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Recreational Trails Program (30000417)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$4,747,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$5,000,000
17	NEW SECTION. Sec. 3208. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3208. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE
18 19 20	OFFICE Land and Water Conservation (30000419)
18 19 20	OFFICE Land and Water Conservation (30000419) Reappropriation:
18 19 20 21	OFFICE Land and Water Conservation (30000419) Reappropriation: General Fund—Federal
18 19 20 21 22	DEFICE Land and Water Conservation (30000419) Reappropriation: General Fund—Federal
18 19 20 21 22 23	DEFICE Land and Water Conservation (30000419) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	DOFFICE Land and Water Conservation (30000419) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	Defice Land and Water Conservation (30000419) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26	DOFFICE Land and Water Conservation (30000419) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27	OFFICE Land and Water Conservation (30000419) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	OFFICE Land and Water Conservation (30000419) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	OFFICE Land and Water Conservation (30000419) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29 30	DOFFICE Land and Water Conservation (30000419) Reappropriation: General Fund—Federal. \$835,000 Prior Biennia (Expenditures). \$3,127,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,962,000 NEW SECTION. Sec. 3209. FOR THE RECREATION AND CONSERVATION OFFICE Washington Coastal Restoration Initiative (30000420) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3210. FOR THE RECREATION AND CONSERVATION OFFICE
5	Family Forest Fish Passage Program (4000001)
6	Reappropriation:
7	State Building Construction Account—State \$106,000
8	Prior Biennia (Expenditures) \$4,894,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$5,000,000
11 12	NEW SECTION. Sec. 3211. FOR THE RECREATION AND CONSERVATION OFFICE
13	2019-21 - Washington Wildlife Recreation Grants (40000002)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019.
17	Reappropriation:
18	Farm and Forest Account—State \$6,880,000
19	Habitat Conservation Account—State \$20,349,000
20	Outdoor Recreation Account—State
21	Subtotal Reappropriation \$55,254,000
22 23	Prior Biennia (Expenditures)\$29,746,000
24	Future Biennia (Projected Costs)
25	NEW SECTION. Sec. 3212. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	2019-21 - Salmon Recovery Funding Board Programs (40000004)
28	The reappropriations in this section are subject to the following
29 30	conditions and limitations: The reappropriations are subject to the provisions of section 3201, chapter 413, Laws of 2019.
31	Reappropriation:
32	General Fund—Federal
33	State Building Construction Account—State \$17,918,000
34	Subtotal Reappropriation

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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3213. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 - Boating Facilities Program (40000005)
7 8	Reappropriation: Recreation Resources Account—State
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 3214. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 - Nonhighway Off-Road Vehicle Activities (4000006)
15 16	Reappropriation: NOVA Program Account—State
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 3215. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 - Youth Athletic Facilities (4000007)
2324252627	The reappropriation in this section is subject to the following conditions and limitations: The amounts reappropriated in this section may be awarded only to projects approved by the legislature, as identified in LEAP capital documents No. 2020-467-HSBA, developed February 25, 2020, and No. 2020-467-HB, developed February 14, 2020.
28 29	Reappropriation: State Building Construction Account—State \$7,597,000
30 31 32	Prior Biennia (Expenditures)

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1 NEW SECTION. Sec. 3216. FOR THE RECREATION AND CONSERVATION 2 **OFFICE**

3 2019-21 - Aquatic Lands Enhancement Account (40000008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects identified in LEAP capital document No. 2019-6H, developed April 27, 2019.

Reappropriation:

State Building Construction Account—State. \$6,044,000 9 10 Prior Biennia (Expenditures)........ \$556,000 11 Future Biennia (Projected Costs)......... 12

Sec. 3217. FOR THE RECREATION AND CONSERVATION 13 NEW SECTION. 14

OFFICE

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2021-23 - Outdoor Recreation Equity (40000049)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$3,325,000 of the appropriation in this section is provided solely for the recreation and conservation office to provide planning, technical assistance, and predesign grants for projects that would directly benefit populations and communities that lack access to outdoor recreation facilities and resources. It is the intent of the legislature that these grants be available for: (a) Early action on, and in response to, the comprehensive equity review required of the recreation and conservation office during the 2021-2023 fiscal biennium; and (b) for reduction of barriers to participation in recreation and conservation office grant programs due to race, ethnicity, religion, income, geography, disability, and educational attainment. In awarding grants under this subsection, the recreation and conservation office shall prioritize applications that would directly benefit racially diverse neighborhoods within dense urban areas and small, rural communities where these grants would increase access to outdoor recreation facilities and resources by reducing access gaps. In ranking and sizing grants directly benefiting these groups, the recreation and conservation office shall also consider the financial capacity of the applicant and of the community that the grant would benefit.

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1	(2) \$1,500,000 of the appropriation in this section is provided
2	solely for the Trust for Public Lands' Metro Parks/Tacoma Schools
3	Green Schoolyards Pilot, for projects at the following six schools:
4	(a) Helen B. Stafford Elementary School; (b) Jennie Reed Elementary
5	School; (c) Mann Elementary School; (d) Whitman Elementary School;
6	(e) IDEA (Industrial Design, Engineering and Art) School; and (f)
7	Larchmont Elementary School.
8	(3) \$100,000 of the appropriation in this section is provided
9	solely for the Trust for Public Lands' East Wenatchee Eastmont Park
10	District/9th Street Park project.
11	(4) \$75,000 of the appropriation in this section is provided
12	solely for the Trust for Public Lands to develop a statewide open
13	space/recreation equity assessment tool to accomplish the following:
14	(a) Expand the assessment tool outside of the Central Puget Sound
15	region; and (b) to provide neighborhood data on open space and
16	recreational access throughout Washington.
17	Appropriation:
18	State Building Construction Account—State \$5,000,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$5,000,000
22	NEW SECTION. Sec. 3218. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	2019-21 - Puget Sound Acquisition and Restoration (40000009)
25	Reappropriation:
26	State Building Construction Account—State \$32,525,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$49,507,000
30	NEW SECTION. Sec. 3219. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	2019-21 - Puget Sound Estuary and Salmon Restoration Program
33	(4000010)
34	Reappropriation:
35	State Building Construction Account—State \$6,947,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 3220. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	2019-21 - Washington Coastal Restoration Initiative (40000011)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3208, chapter 413, Laws of 2019.
10	Reappropriation:
11	State Building Construction Account—State \$10,000,000
12	Prior Biennia (Expenditures) \$2,086,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$12,086,000
15	MEM CECETON Co. 2001 FOR BUE DECREATION AND CONCEDURATION
16	NEW SECTION. Sec. 3221. FOR THE RECREATION AND CONSERVATION OFFICE
17	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3209, chapter 413, Laws of 2019.
21	
22	Reappropriation: State Building Construction Account—State \$19,822,000
23	Prior Biennia (Expenditures)\$6,669,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL \$26,491,000
26	NEW SECTION. Sec. 3222. FOR THE RECREATION AND CONSERVATION
27	OFFICE
28	2019-21 - Firearms and Archery Range (40000013)
29	Reappropriation:
30	Firearms Range Account—State \$510,000
31	Prior Biennia (Expenditures) \$225,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$735,000

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1 2	NEW SECTION. Sec. 3223. FOR THE RECREATION AND CONSERVATION OFFICE
3	2019-21 - Recreational Trails Program (40000014)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$776,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
0	
9 10	NEW SECTION. Sec. 3224. FOR THE RECREATION AND CONSERVATION OFFICE
11	2019-21 - Boating Infrastructure Grants (40000015)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$19,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION SOC 3225 FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3225. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE
18 19	OFFICE 2019-21 - Land and Water Conservation Fund (40000016)
18 19 20	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation:
18 19 20 21	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal

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1 2	NEW SECTION. Sec. 3227. FOR THE RECREATION AND CONSERVATION OFFICE
3	2021-23 - Washington Wildlife Recreation Grants (40000019)
4 5 6 7 8	The appropriations in this section are subject to the following conditions and limitations: The amounts appropriated in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-HB-2021, developed March 1, 2021.
9	Appropriation:
10 11 12 13	Farm and Forest Account—State
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3228. FOR THE RECREATION AND CONSERVATION OFFICE
19	2021-23 - Salmon Recovery Funding Board Programs (40000021)
20 21	The appropriations in this section are subject to the following conditions and limitations:
22 23	(1) \$2,400,000 of the state building construction account—state appropriation is provided solely to maintain the lead entity program
24252627	as described in chapter 77.85 RCW. (2) \$640,000 of the state building construction account—state appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060.
28	Appropriation:
29	General Fund—Federal
30 31	State Building Construction Account—State \$30,000,000 Subtotal Appropriation \$80,000,000
32 33 34	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3229. FOR THE RECREATION AND CONSERVATION OFFICE
3	2021-23 - Boating Facilities Program (40000023)
4	Appropriation:
5	Recreation Resources Account—State \$14,950,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$60,000,000
8	TOTAL\$74,950,000
9	NEW SECTION. Sec. 3230. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
12	Appropriation:
13	NOVA Program Account—State\$10,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$40,000,000
16	TOTAL\$50,000,000
17	NEW CECHTON CO. 2021 FOR MUE DECREATION AND CONCEDURATION
18	NEW SECTION. Sec. 3231. FOR THE RECREATION AND CONSERVATION OFFICE
19	2021-23 - Youth Athletic Facilities (40000027)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation in this section is
22	provided solely for projects approved by the legislature, as
23	identified in LEAP capital document No. RCO-2-HB-2021, developed
24	March 1, 2021.
25	Appropriation:
26	State Building Construction Account—State \$11,227,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$11,227,000
30	NEW SECTION. Sec. 3232. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	2021-23 - Aquatic Lands Enhancement Account (40000029)
33	The appropriation in this section is subject to the following
34	conditions and limitations: The appropriation in this section is

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1 2 3	provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-3-HB-2021, developed March 1, 2021.
4	Appropriation:
5	State Building Construction Account—State \$6,826,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$6,826,000
9	NEW SECTION. Sec. 3233. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2021-23 - Puget Sound Acquisition and Restoration (40000031)
12	Appropriation:
13	State Building Construction Account—State \$52,807,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$219,800,000
16	TOTAL\$272,607,000
17	NEW SECTION Sec 3234 FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3234. FOR THE RECREATION AND CONSERVATION OFFICE
17 18 19	<pre>NEW SECTION. Sec. 3234. FOR THE RECREATION AND CONSERVATION OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033)</pre>
18	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033)
18 19	OFFICE
18 19 20	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following
18 19 20 21	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations:
18 19 20 21 22	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations: (1) The board may retain a portion of the funds appropriated in
18 19 20 21 22 23	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations: (1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the
18 19 20 21 22 23 24	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations: (1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the
18 19 20 21 22 23 24 25 26 27	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations: (1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation. (2) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital
18 19 20 21 22 23 24 25 26	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations: (1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation. (2) The appropriation in this section is provided solely for
18 19 20 21 22 23 24 25 26 27	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations: (1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation. (2) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital
18 19 20 21 22 23 24 25 26 27 28	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations: (1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation. (2) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-4-HB-2021, developed March 1, 2021.
18 19 20 21 22 23 24 25 26 27 28	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations: (1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation. (2) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-4-HB-2021, developed March 1, 2021. Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) The appropriation in this section is subject to the following conditions and limitations: (1) The board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation. (2) The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-4-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State \$10,313,000

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1	NEW SECTION. Sec. 3235. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The appropriation in this section is provided solely for
7	projects approved by the legislature, as identified in LEAP capital
8	document No. RCO-5-HB-2021, developed March 1, 2021.
9	(2) The recreation and conservation funding board may retain a
10	portion of the funds appropriated in this section for the
11	administration of the grants. The portion of the funds retained for
12 13	administration may not exceed three percent of the appropriation.
14	(3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for the Brian Abbott fish
15	barrier removal board for technical assistance in developing projects
16	for consideration. The portion of the funds retained for technical
17	assistance may not exceed 4.12 percent of the appropriation.
18	
19	Appropriation:
	State Building Construction Account—State \$26,795,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$26,795,000
23	NEW SECTION. Sec. 3236. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	2021-23 - Firearms and Archery Range (40000037)
26	Appropriation:
27	Firearms Range Account—State \$630,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$2,520,000
30	TOTAL\$3,150,000
31	NEW SECTION. Sec. 3237. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	2021-23 - Recreational Trails Program (40000039)
34	Appropriation:
35	General Fund—Federal

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3238. FOR THE RECREATION AND CONSERVATION OFFICE
6	2021-23 - Boating Infrastructure Grants (40000041)
7	Appropriation:
8	General Fund—Federal
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$6,600,000
11	TOTAL\$8,800,000
12 13	NEW SECTION. Sec. 3239. FOR THE RECREATION AND CONSERVATION OFFICE
14	2021-23 - Land and Water Conservation Fund (40000043)
15	Appropriation:
16	General Fund—Federal
17 18 19	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$80,000,000 TOTAL\$100,000,000
20	NEW SECTION. Sec. 3240. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22 23	2021-23 - Puget Sound Estuary and Salmon Restoration Program (40000045)
2425262728	The appropriation in this section is subject to the following conditions and limitations: The amounts appropriated in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-7-HB-2021, developed March 1, 2021.
29	Appropriation:
30	State Building Construction Account—State \$8,094,000
31 32 33	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 3241. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2021-23 - Community Forest Grant Program (40000047)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The office may retain up to four percent of the appropriation
7	for administrative costs, including costs for activities related to
8	this section.
9	(2) The appropriation in this section is provided solely for
10	projects approved by the legislature, as identified in LEAP capital
11	document No. RCO-6-HB-2021, developed March 1, 2021.
12	Appropriation:
13	State Building Construction Account—State \$9,713,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$44,000,000
16	TOTAL\$53,713,000
4.5	
17	NEW SECTION. Sec. 3242. FOR THE RECREATION AND CONSERVATION
18 19	OFFICE 2021-23 - Family Forest Fish Passage Program (40000050)
20	Appropriation:
21	State Building Construction Account—State \$5,065,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$24,000,000
24	TOTAL\$29,065,000
25	NEW SECTION. Sec. 3243. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	Coastal Restoration Grants (91000448)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$152,000
33	Prior Biennia (Expenditures) \$11,033,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL

1	NEW SECTION. Sec. 3244. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Upper Quinault River Restoration Project (91000958)
4	Reappropriation:
5	State Building Construction Account—State \$1,359,000
6	Appropriation:
7	State Building Construction Account—State \$1,000,000
8	Prior Biennia (Expenditures) \$641,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$3,000,000
11	NEW SECTION. Sec. 3245. FOR THE RECREATION AND CONSERVATION
12 13	OFFICE Prior Abbett Fish Pagage Parrier Percual Poard (01000566)
	Brian Abbott Fish Passage Barrier Removal Board (91000566)
14	The reappropriation in this section is subject to the following
15 16	conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 2, Laws of 2018.
17	Reappropriation:
18	State Building Construction Account—State \$3,198,000
19	Prior Biennia (Expenditures) \$16,549,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$19,747,000
22	NEW SECTION. Sec. 3246. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	Hood Canal Bridge Fish Passage (91001360)
25	Appropriation:
26	State Building Construction Account—State \$2,474,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 3247. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	Recreation & Conservation Office Recreation Grants (92000131)

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The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020.

4 Reappropriation:

5	Outdoor Recreation Account—State \$132,000
6	State Building Construction Account—State \$5,859,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures) \$28,790,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL

NEW SECTION. Sec. 3248. FOR THE RECREATION AND CONSERVATION OFFICE

2021-23 - Development of Statewide Multimodal Trails Database (91001632)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for the recreation and conservation office to develop an official statewide database of paved and unpaved multimodal trails that displays a network of local, regional, and statewide trails that connect, or have the potential of connecting, to provide transportation alternatives while improving the state's health outcomes and overall economic vitality. In developing the database and trails network to help fulfill its state trails plan responsibilities, the recreation and conservation office shall use and build upon trails work done by the state parks and recreation commission, local and regional governments, the active transportation plan developed by the department of transportation, and inventorying and mapping efforts already undertaken by nonprofit and private organizations.
- (2) Using the existing spatial data collected pursuant to subsection (1) of this section, the recreation and conservation office must inventory and map a statewide network of public recreational and commuter routes to facilitate the stewardship of a statewide trails system as a priority asset by June 30, 2023. The office must develop the network of trails and the trails database in a manner that will allow the office to update data on a regular basis in consultation and collaboration with other state agencies, cities,

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1 2	counties, parks and recreation districts, regional governments, and private and nonprofit organizations.
3	Appropriation:
4	State Building Construction Account—State \$200,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$200,000
8	NEW SECTION. Sec. 3249. FOR THE RECREATION AND CONSERVATION
9	OFFICE
10	2019-21 Community Forest Pilot (92000447)
11	The reappropriation in this section is subject to the following
12 13	conditions and limitations: The reappropriation is subject to the provisions of section 3219, chapter 413, Laws of 2019.
14	Reappropriation:
15	State Building Construction Account—State \$675,000
16	Prior Biennia (Expenditures)\$250,000
17 18	Future Biennia (Projected Costs)
10	101nE
19	NEW SECTION. Sec. 3250. FOR THE STATE CONSERVATION COMMISSION
20	Match for Federal RCPP Program (30000017)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 3033, chapter 35, Laws of 2016 sp. sess.
24	Reappropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures) \$5,724,000
27	
	Future Biennia (Projected Costs) \$0
28	Future Biennia (Projected Costs)
28	
	TOTAL\$7,216,000
29	NEW SECTION. Sec. 3251. FOR THE STATE CONSERVATION COMMISSION
29 30	NEW SECTION. Sec. 3251. FOR THE STATE CONSERVATION COMMISSION 2019-21 Improve Shellfish Growing Areas (40000004)

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1	Reappropriation:
2	State Building Construction Account—State \$1,970,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$4,000,000
6 7	NEW SECTION. Sec. 3252. FOR THE STATE CONSERVATION COMMISSION 2019-21 Natural Resource Investments (40000005)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3222, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$2,367,000
13	Prior Biennia (Expenditures) \$1,633,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16 17	NEW SECTION. Sec. 3253. FOR THE STATE CONSERVATION COMMISSION 2019-21 Match for Federal RCPP (40000006)
18	
10	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
19 20	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020.
19 20 21	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation:
19 20	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020.
19 20 21	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation:
19 20 21 22 23 24	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$5,123,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$5,123,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$5,123,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$5,123,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$5,123,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$5,123,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$5,123,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,249,000 NEW SECTION. Sec. 3254. FOR THE STATE CONSERVATION COMMISSION 2019-21 Water Irrigation Efficiencies Program (40000009) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24 25 26 27 28 29 30	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$5,123,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,249,000 NEW SECTION. Sec. 3254. FOR THE STATE CONSERVATION COMMISSION 2019-21 Water Irrigation Efficiencies Program (40000009) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019.
19 20 21 22 23 24 25 26 27 28 29 30 31	conditions and limitations: The reappropriation is subject to the provisions of section 3051, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$5,123,000 Prior Biennia (Expenditures) \$1,126,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,249,000 NEW SECTION. Sec. 3254. FOR THE STATE CONSERVATION COMMISSION 2019-21 Water Irrigation Efficiencies Program (40000009) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019. Reappropriation:

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3255. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP PIP Loan Program (40000010)
5	Reappropriation:
6	Conservation Assistance Revolving Account—State \$100,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 3256. FOR THE STATE CONSERVATION COMMISSION
11 12	2021-23 Conservation Reserve Enhancement Program (CREP) (40000013)
13 14 15 16	The appropriation in this section is subject to the following conditions and limitations: (1) \$2,000,000 of the appropriation is provided solely for technical assistance to private landowners.
17 18	(2) \$250,000 of the appropriation is provided solely for a targeted riparian buffer incentive project (Mount Vernon).
19	Appropriation:
20	State Building Construction Account—State \$4,250,000
212223	Prior Biennia (Expenditures)
24	NEW SECTION. Sec. 3257. FOR THE STATE CONSERVATION COMMISSION
25	2021-23 Water Irrigation Efficiencies Program (40000014)
26	Appropriation:
27	State Building Construction Account—State \$1,000,000
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 3258. FOR THE STATE CONSERVATION COMMISSION
32	2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan
33	(4000015)

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1	Appropriation:
2	Conservation Assistance Revolving Account—State \$160,000
3	Prior Biennia (Expenditures) \$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$160,000
6	NEW SECTION. Sec. 3259. FOR THE STATE CONSERVATION COMMISSION
7	2021-23 Natural Resource Investment for the Economy & Environment
8	(4000016)
9	The appropriation in this section is subject to the following
10	conditions and limitations: Up to five percent of the appropriation
11 12	provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and
13	design services, and construction oversight for projects.
14	Appropriation:
15	State Building Construction Account—State \$3,500,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$20,000,000
18	TOTAL\$23,500,000
19	NEW SECTION. Sec. 3260. FOR THE STATE CONSERVATION COMMISSION
20	2021-23 Regional Conservation Partnership Program (RCPP) Match
21	(4000017)
22	Appropriation:
23	State Building Construction Account—State \$7,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$22,500,000
26	TOTAL\$29,500,000
27	NEW SECTION. Sec. 3261. FOR THE STATE CONSERVATION COMMISSION
28	2021-23 Improve Shellfish Growing Areas (40000018)
29	The appropriation in this section is subject to the following
30	conditions and limitations: Up to five percent of the appropriation
31 32	provided may be used by the conservation commission to acquire
32	services of licensed engineers for project development, predesign and design services, and construction oversight for shellfish projects.
	doctory and comportation overlaying for biterining projects.

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1	Appropriation:
2	State Building Construction Account—State \$3,500,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3262. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Cost Share - State Match 2017-19 (91000009)
8	Reappropriation:
9	State Building Construction Account—State \$1,553,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3263. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015)
15 16	Reappropriation: State Building Construction Account—State \$629,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3264. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Cost Share - State Match (91000017)
22	Reappropriation:
23	State Building Construction Account—State \$1,800,000
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3265. FOR THE STATE CONSERVATION COMMISSION Okanogan County Agricultural Water Bank (91001829)
29	Appropriation:
30	State Building Construction Account—State \$225,000
31 32	Prior Biennia (Expenditures)

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1	TOTAL\$225,000
2 3 4	NEW SECTION. Sec. 3266. FOR THE STATE CONSERVATION COMMISSION Conservation Commission Ranch & Farmland Preservation Projects (92000004)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 413, Laws of 2019.
8 9	Reappropriation: State Building Construction Account—State \$4,662,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 3267. FOR THE STATE CONSERVATION COMMISSION Natural Resource Investment for the Economy & Environment 2017-19 (92000011)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018.
19 20	Reappropriation: General Fund—Federal
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3268. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program 2017-19 (92000013)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3053, chapter 298, Laws of 2018.
29 30	Reappropriation: State Building Construction Account—State \$3,033,000
31 32 33	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3269. FOR THE STATE CONSERVATION COMMISSION CREP PIP Loan Program 2017-19 (92000014)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6019, chapter 413, Laws of 2019.
6	Reappropriation:
7	Conservation Assistance Revolving Account—State \$350,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3063, chapter 356, Laws of 2020.
16	Reappropriation:
17	State Building Construction Account—State \$2,387,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045)
23 24	Reappropriation: Limited Fish and Wildlife Account—State \$350,000
2526	Appropriation: Limited Fish and Wildlife Account—State \$600,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funding (20082048)
32	Reappropriation:
33	General Fund—Federal

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1	General Fund—Private/Local
2	Special Wildlife Account—Federal \$1,953,000
3	Special Wildlife Account—Private/Local \$1,800,000
<i>3</i>	
5	Limited Fish and Wildlife Account—State \$400,000 Subtotal Reappropriation \$12,920,000
J	Subtotal Reappropriation
6	Appropriation:
7	General Fund—Federal
8	General Fund—Private/Local\$1,000,000
9	Special Wildlife Account—Federal \$1,000,000
10	Special Wildlife Account—Private/Local \$1,000,000
11	Limited Fish and Wildlife Account—State \$500,000
12	Subtotal Appropriation \$13,500,000
13	Prior Biennia (Expenditures) \$85,801,000
14	Future Biennia (Projected Costs) \$63,000,000
15	TOTAL
16	NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Eells Spring Hatchery Renovation (30000214)
18	Reappropriation:
19	State Building Construction Account—State \$789,000
20	Prior Biennia (Expenditures) \$704,000
21	Future Biennia (Projected Costs)
22	TOTAL\$1,493,000
23	NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Samish Hatchery Intakes (30000276)
25	
2 0	Reappropriation:
26	Reappropriation: State Building Construction Account—State \$4,500,000
26	State Building Construction Account—State \$4,500,000
26 27	State Building Construction Account—State \$4,500,000 Prior Biennia (Expenditures) \$4,232,000
262728	State Building Construction Account—State \$4,500,000 Prior Biennia (Expenditures)
262728	State Building Construction Account—State \$4,500,000 Prior Biennia (Expenditures)
26272829	State Building Construction Account—State \$4,500,000 Prior Biennia (Expenditures)
2627282930	State Building Construction Account—State \$4,500,000 Prior Biennia (Expenditures) \$4,232,000 Future Biennia (Projected Costs) \$0 TOTAL
26 27 28 29 30 31	State Building Construction Account—State \$4,500,000 Prior Biennia (Expenditures)

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wooten Wildlife Area Improve Flood Plain (30000481)
6	Reappropriation:
7	General Fund—Federal
8	State Building Construction Account—State \$750,000
9	Subtotal Reappropriation
10	Appropriation:
11	State Building Construction Account—State \$1,500,000
12	Prior Biennia (Expenditures) \$9,450,000
13	Future Biennia (Projected Costs) \$17,006,000
14	TOTAL
15	NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
17	Reappropriation:
18	State Building Construction Account—State \$12,280,000
19	Appropriation:
20	State Building Construction Account—State \$1,500,000
21	Prior Biennia (Expenditures) \$1,525,000
22	Future Biennia (Projected Costs) \$12,333,000
23	TOTAL\$27,638,000
2.4	MEN CECHION Coo 2070 FOR MUE DEPARMENT OF FIGURAND MILITIATE
2425	NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
	-
26	Reappropriation:
27	State Building Construction Account—State \$1,400,000
28	Appropriation:
29	State Building Construction Account—State \$3,695,000
30	Prior Biennia (Expenditures) \$14,946,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$20,041,000

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1 2	NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE Cooperative Elk Damage Fencing (30000662)
3 4 5	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3243, chapter 413, Laws of 2019.
6 7	Reappropriation: State Building Construction Account—State \$300,000
8	Appropriation: State Building Construction Account—State \$1,200,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663)
15 16	Appropriation: State Building Construction Account—State \$2,800,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE Edmonds Pier Renovation (30000664)
22 23	Reappropriation: State Building Construction Account—State \$146,000
242526	Prior Biennia (Expenditures)
27 28 29	NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)
30 31	Reappropriation: State Building Construction Account—State \$1,130,000
32 33	Appropriation: State Building Construction Account—State \$4,500,000

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Naselle Hatchery Renovation (30000671)
6	Reappropriation:
7	State Building Construction Account—State \$2,600,000
8	Prior Biennia (Expenditures) \$5,532,000
9	Future Biennia (Projected Costs) \$29,753,000
10	TOTAL\$37,885,000
11	NEW SECTION. Sec. 3284. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Eells Springs Production Shift (30000723)
13	Reappropriation:
14	State Building Construction Account—State \$500,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$4,070,000
18	NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Minor Works Preservation (30000756)
20	Reappropriation:
21	State Building Construction Account—State \$600,000
22	Prior Biennia (Expenditures) \$8,900,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$9,500,000
25	NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Minor Works - Programmatic (30000782)
27	Reappropriation:
28	State Building Construction Account—State \$265,000
29	Prior Biennia (Expenditures) \$2,560,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$2,825,000

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1 2	NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snow Creek Reconstruct Facility (30000826)
3 4 5	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3057, chapter 356, Laws of 2020.
6 7	Reappropriation: State Building Construction Account—State \$70,000
8 9	Appropriation: State Building Construction Account—State \$900,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3288. FOR THE DEPARTMENT OF FISH AND WILDLIFE Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
15 16	Reappropriation: State Building Construction Account—State \$2,420,000
17 18	Appropriation: State Building Construction Account—State \$511,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3289. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hurd Creek - Relocate Facilities out of Floodplain (30000830)
24 25	Reappropriation: State Building Construction Account—State \$200,000
26 27	Appropriation: State Building Construction Account—State \$11,894,000
28 29 30	Prior Biennia (Expenditures)
31 32	<u>NEW SECTION.</u> Sec. 3290. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
33	Reappropriation:

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1	State Building Construction Account—State \$300,000
2	Prior Biennia (Expenditures) \$3,606,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 3291. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	PSNERP Match (30000846)
7	Reappropriation:
8	General Fund—Federal
9	State Building Construction Account—State \$2,750,000
10	Subtotal Reappropriation
11	Appropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$774,000
14	Future Biennia (Projected Costs) \$461,662,000
15	TOTAL\$505,749,000
16	NEW SECTION. Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
18	Reappropriation:
19	State Building Construction Account—State \$519,000
20	Prior Biennia (Expenditures) \$297,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$816,000
23	NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Wiley Slough Dike Raising (40000004)
25	Reappropriation:
26	State Building Construction Account—State \$900,000
27	Appropriation:
28	State Building Construction Account—State \$5,481,000
29	Prior Biennia (Expenditures) \$72,000
30	Future Biennia (Projected Costs)
31	TOTAL\$6,453,000
32	NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF FISH AND WILDLIFE

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1	Scatter Creek Wildlife Area Fire Damage (40000005)
2	Reappropriation:
3	State Building Construction Account—State \$550,000
4	Prior Biennia (Expenditures) \$781,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Minor Works Preservation 2019-21 (40000007)
9	Reappropriation:
10	State Building Construction Account—State \$2,400,000
11	Prior Biennia (Expenditures) \$5,630,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$8,030,000
14	NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Minor Works Programmatic 2019-21 (40000008)
16	Reappropriation:
17	State Building Construction Account—State \$1,750,000
18	Prior Biennia (Expenditures) \$677,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$2,427,000
21	NEW SECTION. Sec. 3297. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Toutle River Fish Collection Facility - Match (40000021)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) The reappropriation in this section is provided solely for
26	costs associated with easements and the purchase of real estate
27	required under the federal project agreement, to support dredging and
28	fish collection activities, and for other costs necessary for the
29	completion of the project.
30	(2) The appropriation in this section is provided solely for
31	project obligations related to modular housing replacement.
32	Reappropriation:
33	State Building Construction Account—State \$6,371,000

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1	Appropriation:
2	State Building Construction Account—State \$239,000
3	Prior Biennia (Expenditures) \$404,000
4	Future Biennia (Projected Costs) \$4,312,000
5	TOTAL\$11,326,000
6 7	NEW SECTION. Sec. 3298. FOR THE DEPARTMENT OF FISH AND WILDLIFE Elochoman Hatchery Demolition and Restoration (40000024)
8	Reappropriation:
9	General Fund—Federal
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$250,000
13	NEW SECTION. Sec. 3299. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Snohomish County Wildlife Rehabilitation Facility (PAWS)
15	(40000025)
16	Reappropriation:
17	State Building Construction Account—State \$2,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$2,000,000
21	NEW SECTION. Sec. 3300. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Region 1 Office - Construct Secure Storage (40000087)
23	Reappropriation:
24	State Building Construction Account—State \$57,000
25	Appropriation:
26	State Building Construction Account—State \$1,046,000
27	Prior Biennia (Expenditures) \$93,000
28	Future Biennia (Projected Costs) \$6,004,000
29	TOTAL\$7,200,000
30	NEW SECTION. Sec. 3301. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Minor Works Preservation 21-23 (40000089)
32	Appropriation:

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1	State Building Construction Account—State \$8,990,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$8,990,000
5	NEW SECTION. Sec. 3302. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Fish and Wildlife Health and BioSecurity Facility (40000090)
7	Appropriation:
8	State Building Construction Account—State \$70,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$6,622,000
11	TOTAL\$6,692,000
12	NEW SECTION. Sec. 3303. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Minor Works Program 21-23 (40000092)
14	Appropriation:
15	State Building Construction Account—State \$2,878,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$2,878,000
19	NEW SECTION. Sec. 3304. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	SRKW - New Cowlitz River Hatchery (40000145)
21	Appropriation:
22	State Building Construction Account—State \$300,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$38,486,000
25	TOTAL\$38,786,000
26	NEW SECTION. Sec. 3305. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	SRKW - Kendall Creek Hatchery Modifications (40000146)
28	Appropriation:
29	State Building Construction Account—State \$4,317,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$4,317,000

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1 2	NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Sol Duc Hatchery Modifications (40000147)
3	Appropriation:
4	State Building Construction Account—State \$200,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$6,697,000
7	TOTAL\$6,897,000
8	NEW SECTION. Sec. 3307. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	SRKW - Voights Creek Hatchery Modifications (40000148)
10	Appropriation:
11	State Building Construction Account—State \$3,551,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$3,551,000
15	NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Lake Rufus Woods Fishing Access (91000151)
17	Reappropriation:
18	State Building Construction Account—State \$347,000
19	Prior Biennia (Expenditures) \$2,653,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$3,000,000
22	NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Leque Island Highway 532 Road Protection (92000019)
24	Reappropriation:
25	State Building Construction Account—State \$160,000
26	Prior Biennia (Expenditures) \$520,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$680,000
29	NEW SECTION. Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	Port Angeles Storm Water Repair (40000015)
31	Appropriation:
32	State Building Construction Account—State \$1,020,000

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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$1,020,000
4	NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Airway Heights Facility Replacement (40000025)
6	Appropriation:
7	State Building Construction Account—State \$4,200,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$4,200,000
11	NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	2021-23 State Forest Land Replacement (40000085)
13	The appropriation in this section is subject to the following
14	conditions and limitations:

- 1 1
 - (1) (a) The appropriation is provided solely to the department to transfer from state forestland status to natural conservation area status certain state forestlands in counties with:
 - (i) A population of 25,000 or fewer; and

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- (ii) Risks of timber harvest deferrals greater than 30 years due the presence of wildlife species listed as endangered threatened under the federal endangered species act.
- (b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.
- (2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.
- (3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties

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1	identified in subsection (1) of this section must include terms that
2	restrict the use of the property to the intended purpose.
3	(4) The department and applicable counties shall work in good
4	faith to carry out the intent of this section. The department shall
5	identify eligible properties for transfer, consistent with
6	subsections (1) and (2) of this section, in consultation with the
7	applicable counties, and may not execute any property transfers that
8	are not in the statewide interest of either the state forest trust or
9	the natural resources conservation area program.
10	Appropriation:
11	State Building Construction Account—State \$2,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	2021-23 Structurally Deficient Bridges (40000086)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) Except as provided for under subsection (2) of this section,
20	the appropriation in this section is provided solely for projects
21	approved by the legislature, as identified in LEAP capital document
22	No. DNR-1-HB-2021, developed March 1, 2021.
23	(2) The department may fund structurally deficient bridge
24	projects not listed in the LEAP capital document under subsection (1)
25	of this section in either of the following instances: (a) If there is
26	excess appropriation authority remaining after completion of all of
27	the listed projects; or (b) if there is a documented public safety or
2829	operational concern at a different structurally deficient bridge project location that the department determines is urgent.
30	Appropriation:
31	State Building Construction Account—State \$2,300,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$10,000,000
34	TOTAL\$12,300,000
35	NEW SECTION. Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES
36	2021-23 Sustainable Recreation (40000088)
\mathcal{I}	2021 20 DUDGUTHUDIG NGGLGUGTOH (4000000)

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1 2 3 4 5	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-2-HB-2021, developed March 1, 2021.
6	Appropriation:
7	State Building Construction Account—State \$2,634,000
8	Prior Biennia (Expenditures)\$0
9 10	Future Biennia (Projected Costs)
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11	NEW SECTION. Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	2021-23 Trust Land Replacement (40000089)
13	Appropriation:
14	Community and Technical College Forest Reserve
15	Account—State
16	Natural Resources Real Property Replacement
17	Account—State
18	Resource Management Cost Account—State \$30,000,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$244,000,000
22	TOTAL\$305,000,000
23	NEW SECTION. Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	2021-23 Forest Legacy (40000090)
25	Appropriation:
26	General Fund—Federal
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$68,000,000
29	TOTAL\$85,000,000
30	NEW SECTION. Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	2021-23 Land Acquisition Grants (40000091)
32	Appropriation:
33	General Fund—Federal

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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs) \$40,000,000
3	TOTAL\$50,000,000
4	NEW SECTION. Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	2021-23 Road Maintenance and Abandonment Planning (40000092)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) Except as provided for under subsection (2) of this section,
9	the appropriation in this section is provided solely for projects
10	approved by the legislature, as identified in LEAP capital document
11	No. DNR-3-HB-2021, developed March 1, 2021.
12	(2) The department may fund road maintenance and abandonment
13	planning projects not listed in the LEAP capital document under
14	subsection (1) of this section in either of the following instances:
15	(a) If there is excess appropriation authority remaining after
16	completion of all of the listed projects; or (b) if there is a
17	documented public safety or operational concern at a different road
18	maintenance and abandonment planning project location that the
19	department determines is urgent. The department may not use the
20	funding provided in this section for a study.
21	Appropriation:
22	State Building Construction Account—State \$1,878,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$10,000,000
25	TOTAL
26	NEW SECTION. Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	2021-23 Natural Areas Facilities Preservation and Access
28	(40000093)
29	The appropriation in this section is subject to the following
30	conditions and limitations: The appropriation in this section is
31	provided solely for projects approved by the legislature, as
32	identified in LEAP capital document No. DNR-4-HB-2021, developed
33	March 1, 2021.
34	Appropriation:
35	State Building Construction Account—State \$2,083,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000033)
6	Reappropriation:
7	State Building Construction Account—State \$107,000
8 9	Prior Biennia (Expenditures)\$1,000
10	Future Biennia (Projected Costs)\$0 TOTAL\$108,000
11 12	NEW SECTION. Sec. 3321. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Transfer Program (40000034)
13	The reappropriation in this section is subject to the following
14 15	conditions and limitations: The reappropriation is subject to the provisions of section 3281, chapter 413, Laws of 2019.
16	Reappropriation:
17	State Building Construction Account—State \$1,675,000
18	Prior Biennia (Expenditures) \$4,725,000
19 20	Future Biennia (Projected Costs)
21	NEW SECTION. Sec. 3322. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	Road Maintenance and Abandonment Plan (RMAP) (40000037)
23	Reappropriation:
24	State Building Construction Account—State \$2,184,000
25	Prior Biennia (Expenditures) \$1,582,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$3,766,000
28 29	NEW SECTION. Sec. 3323. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway (40000038)
30	Reappropriation:
31	State Building Construction Account—State \$1,220,000
32	Prior Biennia (Expenditures) \$636,000

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1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4	NEW SECTION. Sec. 3324. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (40000039)
5	Reappropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures) \$13,000,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$18,000,000
10	NEW SECTION. Sec. 3325. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Sunshine Mine (40000042)
12	Reappropriation:
13	Model Toxics Control Capital Account—State \$115,000
14	Prior Biennia (Expenditures) \$15,000
15	Future Biennia (Projected Costs)
16	TOTAL\$130,000
17	NEW SECTION. Sec. 3326. FOR THE DEPARTMENT OF NATURAL RESOURCES
18	0 1 1 1 7 7 1 1 1 7 1 1 1 1 1 1 1 1 1 1
10	Sustainable Recreation (40000044)
19	Reappropriation:
19	Reappropriation:
19 20 21 22	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures)
19 20 21	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000
19 20 21 22	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures)
19 20 21 22 23	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,860,000 NEW SECTION. Sec. 3327. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy 2019-21 (40000045) Reappropriation: General Fund—Federal \$7,750,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$155,000 Prior Biennia (Expenditures) \$1,705,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,860,000 NEW SECTION. Sec. 3327. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy 2019-21 (40000045) Reappropriation: General Fund—Federal \$7,750,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

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1	Reappropriation:
2	State Building Construction Account—State \$295,000
3	Prior Biennia (Expenditures) \$1,705,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$2,000,000
6 7	NEW SECTION. Sec. 3329. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (40000049)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3292, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$5,979,000
13	Prior Biennia (Expenditures) \$8,221,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$14,200,000
16	NEW SECTION. Sec. 3330. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Large Vessel Removals (40000051)
18	Reappropriation:
19	State Building Construction Account—State \$300,000
20	Prior Biennia (Expenditures) \$2,200,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$2,500,000
23	NEW SECTION. Sec. 3331. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Forest Riparian Easement Program (FREP) (40000052)
25	Reappropriation:
26	State Building Construction Account—State \$600,000
27	Prior Biennia (Expenditures) \$2,900,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$3,500,000
30	NEW SECTION. Sec. 3332. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Grouse Ridge Fish Barriers & RMAP Compliance (40000056)
32	Reappropriation:

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1	State Building Construction Account—State \$3,210,000
2	Appropriation:
3	State Building Construction Account—State \$1,730,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$4,975,000
7	NEW SECTION. Sec. 3333. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Emergent Environmental Mitigation Projects (40000058)
9	Appropriation:
10	Model Toxics Control Capital Account—State \$790,000
11	Prior Biennia (Expenditures) \$320,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 3334. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	2021-23 Minor Works Preservation (40000070)
16	The appropriation in this section is subject to the following
1 7	
17	conditions and limitations: \$205,000 of the appropriation in this
18	conditions and limitations: \$205,000 of the appropriation in this section is provided solely for communication site preservation and
18	section is provided solely for communication site preservation and
18 19	section is provided solely for communication site preservation and repairs. Appropriation:
18 19 20	section is provided solely for communication site preservation and repairs. Appropriation:
18 19 20 21	section is provided solely for communication site preservation and repairs. Appropriation: State Building Construction Account—State \$2,183,000
18 19 20 21 22	section is provided solely for communication site preservation and repairs. Appropriation: State Building Construction Account—State \$2,183,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	section is provided solely for communication site preservation and repairs. Appropriation: State Building Construction Account—State \$2,183,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	section is provided solely for communication site preservation and repairs. Appropriation: State Building Construction Account—State \$2,183,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	section is provided solely for communication site preservation and repairs. Appropriation: State Building Construction Account—State \$2,183,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 NEW SECTION. Sec. 3335. FOR THE DEPARTMENT OF NATURAL RESOURCES
18 19 20 21 22 23 24 25 26	section is provided solely for communication site preservation and repairs. Appropriation: State Building Construction Account—State \$2,183,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,183,000 NEW SECTION. Sec. 3335. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Minor Works Programmatic (40000071)
18 19 20 21 22 23 24 25 26 27	section is provided solely for communication site preservation and repairs. Appropriation: State Building Construction Account—State \$2,183,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	section is provided solely for communication site preservation and repairs. Appropriation: State Building Construction Account—State \$2,183,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,183,000 NEW SECTION. Sec. 3335. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Minor Works Programmatic (40000071) Appropriation: State Building Construction Account—State \$1,370,000
18 19 20 21 22 23 24 25 26 27 28 29	section is provided solely for communication site preservation and repairs. Appropriation: State Building Construction Account—State \$2,183,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,183,000 NEW SECTION. Sec. 3335. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Minor Works Programmatic (40000071) Appropriation: State Building Construction Account—State \$1,370,000 Prior Biennia (Expenditures) \$0

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1	Longview Fire Station Purchase (40000072)
2	Appropriation:
3	State Building Construction Account—State \$995,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$995,000
7	NEW SECTION. Sec. 3337. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Webster Nursery Seed Plant Replacement (40000073)
9	Appropriation:
10	State Building Construction Account—State \$220,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$3,000,000
13	TOTAL\$3,220,000
14	NEW SECTION. Sec. 3338. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	2021-23 Community Forests (40000074)
16	The appropriation in this section is subject to the following
17	conditions and limitations: The appropriation in this section is
18	provided solely for projects approved by the legislature, as
18 19	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed
18 19 20	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021.
18 19 20 21	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation:
18 19 20	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021.
18 19 20 21	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation:
18 19 20 21 22 23 24	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State
18 19 20 21 22 23	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State \$950,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State \$950,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State \$950,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State \$950,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-5-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State

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1	Derelict Vessel Removal Account—State \$750,000
2	Subtotal Appropriation \$3,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$3,000,000
6	NEW SECTION. Sec. 3340. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	2021-23 Forestry Riparian Easement Program (40000077)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation in this section is
10	provided solely for projects approved by the legislature, as
11	identified in LEAP capital document No. DNR-6-HB-2021, developed
12	March 1, 2021. An amount not to exceed \$544,000 is provided solely
13	for the program's administrative costs.
14	Appropriation:
15	State Building Construction Account—State \$3,744,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$35,257,000
18	TOTAL\$39,001,000
19	NEW SECTION. Sec. 3341. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	2021-23 Puget Sound Corps (40000079)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1) \$3,200,000 of the appropriation in this section is provided
24	solely for state land recreation, natural areas, aquatics, resource
25	protection, and urban forestry projects statewide.
26	(2) \$800,000 of the appropriation in this section is provided
27	solely for implementing projects to remove invasive and noxious weeds
28	and creosote-treated wood and to revegetate riparian zones in the
29	Snohomish watershed pursuant to the departments' salmon strategy.
30	Appropriation:
31	State Building Construction Account—State \$4,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$32,000,000
34	TOTAL

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1 2	NEW SECTION. Sec. 3342. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Rivers and Habitat Open Space Program (40000081)
3	The appropriation in this section is subject to the following
4	conditions and limitations: The appropriation in this section is
5	provided solely for projects approved by the legislature, as
6	identified in LEAP capital document No. DNR-7-HB-2021, developed
7 8	March 1, 2021. An amount not to exceed \$14,000 is provided solely for the program's administrative costs.
9	Appropriation:
10	State Building Construction Account—State \$1,419,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$24,400,000
13	TOTAL\$25,819,000
14	NEW SECTION. Sec. 3343. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Rural Broadband Investment (40000082)
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) \$600,000 of the appropriation in this section is provided
19	solely for installation of new communication towers at Ellis Peak,
20	Striped Peak, and Paradise Peak.
21	(2) \$400,000 of the appropriation in this section is provided
22 23	solely for communication tower upgrades at Blyn Mountain and Capitol Peak.
23	(3) \$20,000 of the appropriation in this section is provided
25	solely for a new generator in Okanogan county.
26	(4) \$5,000 of the appropriation in this section is provided
27	solely for a utility connection project in Clallam county.
28	Appropriation:
29	Coronavirus Capital Projects Account—Federal \$2,000,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$2,000,000
33	NEW SECTION. Sec. 3344. FOR THE DEPARTMENT OF NATURAL RESOURCES
34	2021-23 School Seismic Safety (40000083)
35	Appropriation:

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1	State Building Construction Account—State \$590,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$1,770,000
4	TOTAL\$2,360,000
5	NEW SECTION. Sec. 3345. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Whiteman Cove Fish Barrier Removal (40000114)
7	Appropriation:
8	State Building Construction Account—State \$300,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$1,000,000
11	TOTAL\$1,300,000
12	NEW SECTION. Sec. 3346. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Port of Willapa Harbor Energy Innovation District Grant
14	(91000099)
15	Reappropriation:
16	State Building Construction Account—State \$1,400,000
17	Prior Biennia (Expenditures) \$100,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,500,000
20	NEW SECTION. Sec. 3347. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Administrative Site/Minor Works Pool (92000034)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3303, chapter 413, Laws of 2019.
25	Reappropriation:
26	State Building Construction Account—State \$500,000
27	Prior Biennia (Expenditures) \$8,800,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$9,300,000
30	NEW SECTION. Sec. 3348. FOR THE DEPARTMENT OF AGRICULTURE
31	2019-21 Grants to Improve Safety and Access at Fairs (92000004)
32	Reappropriation:

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1	State Building Construction Account—State	. \$144,000
2	Prior Biennia (Expenditures)	\$1,856,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,000,000
	(End of part)	

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1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	FTA Emergency Power Generator Replacement (30000171)
5	Appropriation:
6	State Building Construction Account—State \$875,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)
9	TOTAL\$875,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Crime Laboratory I-5 Corridor Consolidated Facility (30000290)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) The appropriation is provided solely for a predesign.
15	(2) The predesign must include:
16	(a) An assessment of current forensic services operations,
17	including volumes processed by sample type (e.g. DNA, material
18	analysis, firearms, latent prints), locations from which evidentiary
19	samples and materials were sent to the lab, how samples are
20	processed, how results are delivered, and other duties conducted by
21	forensic services staff as part of their operations that impact
22	availability for forensic analysis including, but not limited to,
23	evidence collection and testimony;
24	(b) An evaluation of a consolidated lab model compared to
25	distributed lab models, including an examination of advantages and
26	disadvantages associated with each model, which model is preferred,
27	and why. The evaluation should include an analysis on the impacts of
28	the factors in (a) of this subsection (2), including the impacts on
29	the delivery of samples and materials to the lab and staffing
30	impacts, including for responsibilities such as testimony and
31	evidence collection;
32	(c) An evaluation of state-owned compared to leased lab approach,
33	including costs associated with each approach, the anticipated source

processed in the preferred alternative and a comparison to the current processing model.

(d) A projected volume of evidentiary samples able to be

of funds for each option, which approach is preferred, and why; and

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1	(3) The predesign must align with the most recent master plan.
2	Appropriation:
3	State Building Construction Account—State \$333,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs) \$53,000,000
6	TOTAL\$53,333,000
7	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
8	FTA Minor Works and Repairs (40000031)
9	Appropriation:
10	State Building Construction Account—State \$225,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$1,250,000
13	TOTAL\$1,475,000
14	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
15	FTA - Student Dormitory HVAC (40000034)
16	Appropriation:
17	State Building Construction Account—State \$325,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$325,000
21	NEW SECTION. Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION
22	2021-23 Aviation Revitalization Loans (40000002)
23	The appropriation in this section is subject to the following
24	conditions and limitations: The appropriation in this section must be
25	deposited in the public use general aviation airport loan revolving
26	account.
27	Appropriation:
28	Public Works Assistance Account—State \$2,500,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$2,500,000

(End of part)

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1 2	PART 5 EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2011-13 School Construction Assistance Program (30000071)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5003, chapter 48, Laws of 2011 1st sp. sess.
9	Reappropriation:
10	Common School Construction Account—State \$66,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$529,903,000
14	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16 17	2013-15 School Construction Assistance Program - Maintenance (30000145)
18	Reappropriation:
19	State Building Construction Account—State \$1,529,000
20	Prior Biennia (Expenditures) \$385,701,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$387,230,000
23	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	2015-17 School Construction Assistance Program (30000169)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
29	Reappropriation:
30	Common School Construction Account—State \$6,617,000
31	Prior Biennia (Expenditures) \$639,008,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$645,625,000

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1	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION Emergency Repairs and Equal Access Grants for K-12 Public Schools
4	(30000182)
5	The reappropriations in this section are subject to the following
6 7	conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018.
8	Reappropriation:
9	State Building Construction Account—State \$184,000
10	Common School Construction Account—State \$372,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$5,444,000
13 14	Future Biennia (Projected Costs)\$0 TOTAL\$6,000,000
14	тотан
15	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	Skill Centers - Minor Works (30000187)
18	Reappropriation:
19	School Construction and Skill Centers Building
20	Account—Bonds—State
21	Prior Biennia (Expenditures) \$2,479,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$3,000,000
24	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
25	INSTRUCTION
26	Tri-Tech Skill Center - Core Growth (30000197)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 5004, chapter 2, Laws of 2018.
30	Reappropriation:
31	State Building Construction Account—State \$415,000
32	Prior Biennia (Expenditures) \$10,392,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$10,807,000

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1 2	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
3	STEM Classrooms and Labs (30000203)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$961,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	2017-19 School Construction Assistance Program (40000003)
151617	The appropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.
18 19	Reappropriation: Common School Construction Account—State \$68,793,000
20	Appropriation:
21	State Building Construction Account—State \$68,708,000
22 23	Prior Biennia (Expenditures)
24	TOTAL\$948,750,000
25	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2019-21 School Construction Assistance Program - Maintenance
28	Level (40000013)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations are subject to
31	provisions of section 5002, chapter 356, Laws of 2020.
32	Reappropriation:
33	State Building Construction Account—State \$630,616,000
34	Common School Construction Account—State \$185,462,000

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1	Subtotal Reappropriation \$816,078,000
2	Prior Biennia (Expenditures) \$224,878,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,040,956,000
5	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	School District Health and Safety 2019-21 (40000019)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
1,0	provisions of section 5016, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$842,000
13	Common School Construction Account—State \$366,000
14	Subtotal Reappropriation
15	Prior Biennia (Expenditures) \$4,792,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$6,000,000
1.0	NEW GEORGES & FOLD GEORGES
18	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
20	Healthy Kids/Healthy Schools 2019-21 (40000021)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 5017, chapter 413, Laws of 2019.
24	Reappropriation:
25	Common School Construction Account—State \$1,120,000
26	Prior Biennia (Expenditures) \$2,130,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$3,250,000
29	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
30	INSTRUCTION
31	Skills Centers Minor Works (40000023)
32	Reappropriation:
33	State Building Construction Account—State \$1,205,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$3,000,000
4	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2019-21 Career Preparation and Launch Equipment Grants (40000032)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5019, chapter 413, Laws of 2019.
10	Reappropriation:
11	Common School Construction Account—State \$104,000
12	Prior Biennia (Expenditures) \$896,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,000,000
1 =	NEW CECHTON GO. FOLD BUT GUDENTMENDENM OF DUDI TO
15 16	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
T ()	INSTRUCTION
	2021-23 School Construction Assistance Program (40000034)
17	2021-23 School Construction Assistance Program (40000034)
17 18	The appropriations in this section are subject to the following
17 18 19	The appropriations in this section are subject to the following conditions and limitations:
17 18 19 20	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided
17 18 19	The appropriations in this section are subject to the following conditions and limitations:
17 18 19 20 21	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying
17 18 19 20 21 22	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects.
17 18 19 20 21 22 23	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) \$2,841,000 of the appropriation in this section is provided
17 18 19 20 21 22 23 24	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) \$2,841,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and
17 18 19 20 21 22 23 24 25	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) \$2,841,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six
17 18 19 20 21 22 23 24 25 26	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) \$2,841,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.
17 18 19 20 21 22 23 24 25 26	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) \$2,841,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) \$2,841,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. Appropriation: State Building Construction Account—State \$755,140,000
17 18 19 20 21 22 23 24 25 26 27 28 29	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) \$2,841,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. Appropriation: State Building Construction Account—State \$755,140,000 Common School Construction Account—State \$23,577,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) \$2,841,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. Appropriation: State Building Construction Account—State \$755,140,000 Common School Construction Account—State \$23,577,000 Common School Construction Account—Federal \$3,000,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	The appropriations in this section are subject to the following conditions and limitations: (1) \$778,876,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) \$2,841,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. Appropriation: State Building Construction Account—State \$755,140,000 Common School Construction Account—State \$23,577,000 Common School Construction Account—Federal \$3,000,000 Subtotal Appropriation

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1	NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
4	(91000464)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The office of the superintendent of public instruction shall
8	develop criteria for funding specific projects that are consistent
9	with the healthiest next generation priorities. The criteria must
10	include, but are not limited to, the following:
11	(a) Districts may apply for grants, but no single district may
12	receive more than \$200,000 of the appropriation for grants awarded
13	under this section;
14	(b) Any district receiving funding provided in this section must
15	demonstrate a consistent commitment to addressing school facilities'
16	needs; and
17	(c) Applicants with a high percentage of students who are
18	eligible and enrolled in the free and reduced-price meals program may
19	be prioritized.
20	(2) The appropriation in this section is provided solely for
21	grants to school districts for the purchase of equipment or to make
22	repairs to existing equipment that is related to improving:
23	(a) Children's physical health, and may include, but is not
24	limited to, fitness playground equipment, covered play areas, and
25	physical education equipment or related structures or renovation; and
26	(b) Children's nutrition, and may include, but is not limited to,
27	garden related structures and greenhouses to provide students access
28	to fresh produce, and kitchen equipment or upgrades.
29	Appropriation:
30	Common School Construction Account—State \$3,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)
33	TOTAL\$3,000,000
34	NEW SECTION. Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC
35	INSTRUCTION
36	K-12 Capital Programs Administration (40000038)
37	Appropriation:

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Prior Biennia (Expenditures)	1	Common School Construction Account—State \$4,282,000
Future Biennia (Projected Costs). \$0 TOTAL. \$4,282,000 NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Small District and Tribal Compact Schools Modernization (40000039) The appropriations in this section are subject to the following conditions and limitations: (1) \$4,595,000 of the state building construction account—state appropriation and \$12,000,000 of the coronavirus capital projects account—federal appropriation in this section are provided solely for modernization grants for small school districts with total enrollments of 1,000 students or less with significant building system deficiencies and limited financial capacity as approved by the superintendent of public instruction's small district modernization grant advisory committee. (2) \$950,000 of the state building construction account—state appropriation in this section is provided solely for planning grants for small school districts with enrollments of 1,000 students or less interested in seeking modernization grants. Planning grants may not exceed \$50,000 per district. (3) \$1,962,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state tribal compact schools. (4) The amounts appropriated in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. OSPI-1-HB-2021, developed March 1, 2021. Appropriation: State Building Construction Account—State. \$7,507,000 Coronavirus Capital Projects Account—Federal . \$12,000,000 Subtotal Appropriation. \$19,507,000		
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Subtotal Appropriation		
Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$290,592,000		-
35 Future Biennia (Projected Costs)\$290,592,000	33	Subtotal Appropriation \$19,507,000
	34	Prior Biennia (Expenditures)
36 TOTAL\$310,099,000	35	Future Biennia (Projected Costs) \$290,592,000
	36	TOTAL\$310,099,000

1	NEW SECTION. Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2021-23 Skills Centers Minor Works (40000040)
4	Appropriation:
5	State Building Construction Account—State \$1,556,000
6	Coronavirus Capital Projects Account—Federal \$1,832,000
7	Subtotal Appropriation \$3,388,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$3,388,000
11	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	Pierce County Skills Center - Evergreen Building Modernization
14	(4000048)
15	Appropriation:
16	State Building Construction Account—State \$9,830,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$9,830,000
20	NEW SECTION. Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	Seattle Public Schools Skills Center - Rainier Beach High School
23	(4000050)
24	Appropriation:
25	State Building Construction Account—State \$300,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$300,000
29	NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC
30	INSTRUCTION
31	Puget Sound Skills Center Preservation (40000051)
32	Appropriation:
33	State Building Construction Account—State \$1,024,000
34	Prior Biennia (Expenditures)\$0

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1	Future Biennia	(Pi	roj€	ect	ted	С	ost	s).		 	•			•	•			•	\$0
2	TOTAL															\$1	, 0	24,	000

3 NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC 4 INSTRUCTION

2021-23 School District Health and Safety (40000052)

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,310,000 of the common school construction account—state appropriation and \$690,000 of the state building construction account this section are provided appropriation in emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, applicable.
- (2) \$1,965,000 of the common school construction account—state appropriation, \$1,035,000 of the state building construction account—state appropriation, and \$1,193,000 of the coronavirus capital projects account—federal appropriation in this section are provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the

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1 following: (a) Limiting school districts to one grant, not to exceed \$200,000, per three-year period; (b) prioritizing applications based 2 on limited school district financial resources for the project; and 3 (c) requiring any district receiving funding provided in this section 4 to demonstrate a consistent commitment to addressing school facility 5 6 needs. The grant applications must include a comprehensive description of the health and safety issues to be addressed, a 7 detailed description of the remedy, including a detailed cost 8 estimate of the repair or replacement work to be performed, and 9 identification of local funding, if any, which will be applied to the 10 project. Grants may be used for, but are not limited to: Repair or 11 12 replacement of failing building systems, abatement of potentially hazardous materials, and safety-related structural improvements. 13

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- (3) \$655,000 of the common school construction account—state appropriation and \$345,000 of the state building construction account -state appropriation in this section are provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not to exceed \$100,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans with disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.
- (4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and

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- 1 accountability program committee, the house capital budget committee,
- 2 and the senate ways and means committee as projects described in
- 3 subsection (1) of this section are approved for funding.

4 Appropriation:

5	Coronavirus Capital Projects Account—Federal	\$1,193,000
6	Common School Construction Account—State	\$3,930,000
7	State Building Construction Account—State	\$2,070,000
8	Subtotal Appropriation	\$7,193,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$52,000,000
11	TOTAL	\$59,193,000

NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC 13 INSTRUCTION

2021-23 School Seismic Safety Retrofit Program (40000054)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$2,000,000 of the appropriation in this section is provided solely for school seismic safety retrofit planning grants to school districts. The superintendent of public instruction must prioritize planning grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the most recent geological data and building engineering assessments, beginning with facilities classified as very high risk.
- (2) \$63,078,000 of the appropriation in this section is provided solely for school seismic safety retrofit grants to school districts for seismic retrofits and seismic safety related improvements of school buildings used for the instruction of students in kindergarten through 12th grade. The superintendent of public instruction must prioritize school seismic safety retrofit grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the school seismic safety retrofit planning grants established in subsection (1) of this section, beginning with facilities classified as very high risk.
- (3) In the development of school seismic safety retrofit projects, the superintendent of public instruction shall also give due consideration to the following: (a) Prioritizing improvements of school buildings used for the instruction of students in kindergarten

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1 2 3	through 12th grade; (b) the financial capacity of low property value school districts in the sizing of grant awards; and (c) facilities' seismic needs in light of the useful life of the facilities.
4	Appropriation:
5	State Building Construction Account—State \$65,078,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$120,000,000
8	TOTAL\$185,078,000
9	NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2021-23 Career Preparation and Launch Grants (40000056)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) The appropriation in this section is provided solely for the
15	superintendent of public instruction to provide competitive grants to
16	school districts to purchase and install career and technical
17	education equipment that expands career connected learning and work-
18	integrated learning opportunities.
19	(2) The office of the superintendent of public instruction, after
20	consulting with school districts and the workforce training and
21	education coordinating board, shall develop criteria and assurances
22	for providing funding and outcomes for specific projects through a
23	competitive grant program to stay within the appropriation level
24	provided in this section consistent with the following priorities.
25	The criteria must include, but are not limited to, the following:
26	(a) Districts or schools must demonstrate that the request
27	provides necessary equipment to deliver career and technical
28	education; and
29	(b) Applicants with a high percentage of students who are
30	eligible and enrolled in the free and reduced-price meals program must be prioritized.
31 32	(3) No single district may receive more than \$150,000 of the
33	appropriation.
34	Appropriation:
35	Common School Construction Account—State \$2,000,000
36	Prior Biennia (Expenditures)\$0
37	Future Biennia (Projected Costs)\$0

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1	TOTAL
2	NEW SECTION. Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC
3	INSTRUCTION
4	Career and Technical Education Equipment Grants (91000408)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 5005, chapter 298, Laws of 2018.
8	
9	Reappropriation:
9	Common School Construction Account—State \$29,000
10	Prior Biennia (Expenditures) \$971,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$1,000,000
13	NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC
14	INSTRUCTION
15	2021-23 Healthy Kids-Healthy Schools: Remediation of Lead
16	(91000465)
1 7	
17 18	The appropriations in this section are subject to the following conditions and limitations:
19	(1) Except as provided for under subsection (2) of this section,
20	the appropriations in this section are provided solely for grants to
21	school districts, charter schools, and state-tribal education compact
22	schools for the replacement of lead-contaminated pipes, drinking
23	water fixtures, and the purchase of water filters, including the
24	labor costs of remediation design, installation, and construction.
25	The amount provided to charter schools and state-tribal education
26	compact schools for lead remediation costs in this section may not
27	exceed \$100,000 and must be provided from the state building
28	construction account—state appropriation in this section.
29	(2) \$128,000 of the state building construction account—state
30	appropriation in this section is provided solely for the office of
31	the superintendent of public instruction to enter into a contract,
32	and for the administrative costs of that contract, for the following
33	purposes: To study, estimate, and provide future common and charter
34	school lead-contaminated drinking water remediation and mitigation
35	costs associated with complying with codified lead remediation
36	standards for these schools. The remediation cost estimates developed

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1 through this study must rely on a representative sample of schools from the most recent three-year period that have been tested for lead 2 contamination using independent testing and department of health 3 testing. The remediation costs considered in this study and the 4 representative sample may include: (a) Technical assistance; (b) 5 6 (c) parts and hardware; (d) labor; (e) contract 7 administration for the predesign, design, and remediation phases; and (f) project management. Mitigation actions, treatments, and costs may 8 also be considered in the study, along with other cost categories, as 9 deemed relevant by the office of the superintendent of public 10 instruction. The data collected and studied under this section should 11 12 be representative of large, medium, and small school districts, as categorized by the Washington State School Directors' Association. 13 14 Costs must be reported separately in appropriate categories to facilitate understanding of the data collected and studied. 15

(3) The office of the superintendent of public instruction shall consult with stakeholders and legislative fiscal staff regarding the development of the study and the development of a request for proposal under this section. The results of this study, including cost estimates, must be provided to the governor and the appropriate fiscal committees of the legislature by November 1, 2021.

22 Appropriation:

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23	Common School Construction Account—State \$270,000
24	State Building Construction Account—State \$3,328,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL

29 Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 30

INSTRUCTION

Green Schools: Stormwater Infrastructure Projects (91000466)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for a a statewide community-based organization contract with experience planning and developing green stormwater infrastructure and related educational programs on public school properties. The organization awarded funding under this section must use this funding

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- 1 solely for green stormwater infrastructure projects on public school 2 properties. The organization selected under subsection (1) of this 3 (2) section must use geographic analysis to identify green stormwater 4 infrastructure project locations based on the opportunity to reduce 5 6 stormwater runoff. 7 (3) To qualify for a project under this section, schools must be eligible for financial assistance under Title I of the Elementary and 8 Secondary Education Act, as amended by the Every Student Succeeds 9 Act. The organization selected under subsection (1) of this section 10 11 must prioritize schools with high percentages of students eligible for the free and reduced-price meals program that also serve diverse 12 13 student populations. 14 (4) Stormwater infrastructure projects under this section should aim to: (a) Provide equity of opportunity in high-need communities; 15 16 and (b) engage students in conjunction with K-12 STEM education 17 programs aligned with the Washington state science and learning 18 standards. 19 Appropriation: 20 Common School Construction Account—State. \$300,000 21 Prior Biennia (Expenditures)......... 22 Future Biennia (Projected Costs)........ 23 24 NEW SECTION. Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC 25 INSTRUCTION Puget Sound Skills Center (92000007) 26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 29 provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess. 30 Reappropriation: 31 State Building Construction Account—State. \$3,000 32 Prior Biennia (Expenditures). \$20,930,000 33 34
- 35 NEW SECTION. Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC 36 INSTRUCTION

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1	K-3 Class-size Reduction Grants (92000039)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 5023, chapter 413, Laws of 2019.
5	Reappropriation:
6	State Building Construction Account—State \$19,654,000
7	Prior Biennia (Expenditures) \$214,846,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$234,500,000
10	NEW SECTION. Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC
11	INSTRUCTION
12	Small Rural District Modernization Grants (92000040)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 5008, chapter 298, Laws of 2018.
16	Reappropriation:
17	State Building Construction Account—State \$1,867,000
18	Prior Biennia (Expenditures) \$39,133,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23	Distressed Schools (92000041)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 5004, chapter 356, Laws of 2020.
27	Reappropriation:
28	State Building Construction Account—State \$28,861,000
29	Prior Biennia (Expenditures) \$16,625,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$45,486,000
32	NEW SECTION. Sec. 5032. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION

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1	Everett Pathways to Medical Education (92000123)
2	Reappropriation:
3	State Building Construction Account—State \$513,000
4	Prior Biennia (Expenditures) \$1,487,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 5033. FOR THE SUPERINTENDENT OF PUBLIC
8	INSTRUCTION
9	2019-21 Small District Modernization Grants (92000139)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 5003, chapter 356, Laws of 2020.
13	Reappropriation:
14	State Building Construction Account—State \$6,190,000
15	Prior Biennia (Expenditures) \$17,193,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$23,383,000
18	NEW SECTION. Sec. 5034. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
20	2019-21 STEM Grants (92000140)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 5029, chapter 413, Laws of 2019.
24	Reappropriation:
25	State Building Construction Account—State \$6,660,000
26	Prior Biennia (Expenditures) \$1,040,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 5035. FOR THE SUPERINTENDENT OF PUBLIC
30	INSTRUCTION
31	2019-21 Distressed Schools (92000142)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$23,356,000
6	Prior Biennia (Expenditures) \$2,581,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$25,937,000
9	NEW SECTION. Sec. 5036. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2019-21 School Seismic Safety Retrofit Program (92000148)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5006, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$13,190,000
17	Prior Biennia (Expenditures) \$50,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$13,240,000
20	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON
21	UW Tacoma (20102002)
22	The appropriations in this section are subject to the following
23	conditions and limitations: The appropriation is subject to the
24	provisions of section 5036, chapter 413, Laws of 2019.
25	Reappropriation:
26	University of Washington Building Account—State \$700,000
27	Appropriation:
28	State Building Construction Account—State \$36,000,000
29	Prior Biennia (Expenditures) \$3,800,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$40,500,000
32	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
33	UW Bothell (30000378)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5037, chapter 413, Laws of 2019.
4 5	Reappropriation: State Building Construction Account—State \$70,000,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Education - T-Wing Renovation/Addition (30000486)
11 12 13 14 15 16	Reappropriation: State Building Construction Account—State \$24,000,000 University of Washington Building Account—State \$2,000,000 Subtotal Reappropriation \$26,000,000 Prior Biennia (Expenditures) \$44,623,000 Future Biennia (Projected Costs) \$0 TOTAL
17	
17 18 19 20	<u>NEW SECTION.</u> Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON College of Engineering Interdisciplinary/Education Research Ctr (30000492)
18 19	NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON College of Engineering Interdisciplinary/Education Research Ctr
18 19 20 21	<u>NEW SECTION.</u> Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON College of Engineering Interdisciplinary/Education Research Ctr (30000492) Reappropriation:
18 19 20 21 22	<pre>NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON College of Engineering Interdisciplinary/Education Research Ctr (30000492) Reappropriation: University of Washington Building Account—State \$3,000,000 Appropriation:</pre>
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON College of Engineering Interdisciplinary/Education Research Ctr (30000492) Reappropriation: University of Washington Building Account—State \$3,000,000 Appropriation: State Building Construction Account—State \$45,400,000 Prior Biennia (Expenditures) \$1,600,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON College of Engineering Interdisciplinary/Education Research Ctr (30000492) Reappropriation: University of Washington Building Account—State \$3,000,000 Appropriation: State Building Construction Account—State \$45,400,000 Prior Biennia (Expenditures) \$1,600,000 Future Biennia (Projected Costs) \$0 TOTAL \$50,000,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON 2019-21 Minor Works - Preservation (40000004)
6	Reappropriation:
7	University of Washington Building Account—State \$8,200,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Facility (40000038)
13 14 15	The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 6042 of this act.
16 17	Reappropriation: State Building Construction Account—State \$6,000,000
18	Appropriation:
19	State Building Construction Account—State \$191,250,000
202122	Prior Biennia (Expenditures)
23	NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON
24 25	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049)
26	Reappropriation:
27	State Building Construction Account—State \$1,000,000
28 29 30	Prior Biennia (Expenditures)
31 32	<pre>NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)</pre>

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1	Appropriation:
2	UW Building Account—State \$35,685,000
3 4 5	Prior Biennia (Expenditures)
6 7	<pre>NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)</pre>
8	Appropriation:
9	UW Building Account—State \$3,638,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON
14	UW Tacoma - Asset Preservation (Minor Works) 2021-23 (40000072)
15	Appropriation:
16	UW Building Account—State \$2,677,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON
21 22	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)
23	Reappropriation:
24	State Building Construction Account—State \$15,000,000
252627	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs (91000019)
31	Appropriation:
32	UW Building Account—State \$25,825,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON Power Plant (91000026)
6 7	Appropriation: University of Washington Building Account—State \$10,000,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (92000002)
13 14	Reappropriation: Model Toxics Control Capital Account—State \$600,000
15 16 17 18	Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,658,000 Future Biennia (Projected Costs) \$8,000,000
192021	NEW SECTION. Sec. 5052. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Life Sciences Building (30000840)
22 23	Reappropriation: State Building Construction Account—State \$1,100,000
24252627	Appropriation: State Building Construction Account—State \$52,600,000 Prior Biennia (Expenditures) \$3,400,000 Future Biennia (Projected Costs) \$0
28	TOTAL\$57,100,000
29 30	NEW SECTION. Sec. 5053. FOR WASHINGTON STATE UNIVERSITY WSU Tri-Cities - Academic Building (30001190)
31 32	Reappropriation: State Building Construction Account—State \$750,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5054. FOR WASHINGTON STATE UNIVERSITY Global Animal Health Building (30001322)
6 7	Reappropriation: State Building Construction Account—State \$2,500,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5055. FOR WASHINGTON STATE UNIVERSITY Everett Real Estate Acquisition (40000006)
13 14 15	Reappropriation: Washington State University Building Account— State
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 5056. FOR WASHINGTON STATE UNIVERSITY Minor Capital Preservation (MCR): 2019-21 (40000011)
21 22 23	Reappropriation: Washington State University Building Account— State\$1,000,000
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 5057. FOR WASHINGTON STATE UNIVERSITY Minor Capital Preservation (MCR): 2021-23 (40000145)
293031	Appropriation: Washington State University Building Account— State
32	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5058. FOR WASHINGTON STATE UNIVERSITY
4	Minor Capital Program (MCI & Omnibus Equip): 2021-23 (40000212)
5	Appropriation:
6	Washington State University Building Account—
7	State\$6,400,000
8	Prior Biennia (Expenditures)\$0
9 10	Future Biennia (Projected Costs)
11 12	NEW SECTION. Sec. 5059. FOR WASHINGTON STATE UNIVERSITY Johnson Hall Replacement (40000271)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation in this section may
15	only be used for project expenses directly related to the demolition
16	of Johnson Hall and site preparation work necessary to prepare for a
17 18	new plant biosciences building for which design and construction funding is provided by the United States department of agriculture.
19	Appropriation:
20	State Building Construction Account—State \$8,000,000
21	Prior Biennia (Expenditures)
22 23	Future Biennia (Projected Costs)
24	NEW SECTION. Sec. 5060. FOR WASHINGTON STATE UNIVERSITY
25	Campus Fire Protection and Domestic Water Reservoir (40000272)
26	Appropriation:
27	State Building Construction Account—State \$8,000,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)
30	TOTAL\$8,000,000
31	NEW SECTION. Sec. 5061. FOR WASHINGTON STATE UNIVERSITY
32	Clark Hall Research Lab Renovation (40000274)
33	Appropriation:

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1	Washington State University Building Account—
2	State\$4,900,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$4,900,000
6	NEW SECTION. Sec. 5062. FOR WASHINGTON STATE UNIVERSITY
7	Preventive Facility Maintenance and Building System Repairs
8	(91000037)
9	Appropriation:
10	Washington State University Building Account—
11	State
12	Prior Biennia (Expenditures) \$10,115,000
13	Future Biennia (Projected Costs) \$40,460,000
14	TOTAL\$60,690,000
15	NEW SECTION. Sec. 5063. FOR EASTERN WASHINGTON UNIVERSITY
16	Interdisciplinary Science Center (3000001)
17	Reappropriation:
18	State Building Construction Account—State \$3,000,000
19	Prior Biennia (Expenditures) \$69,200,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$72,200,000
22	NEW SECTION. Sec. 5064. FOR EASTERN WASHINGTON UNIVERSITY
23	Science Renovation (30000507)
24	Reappropriation:
25	State Building Construction Account—State \$6,000,000
26	Appropriation:
27	State Building Construction Account—State \$45,000,000
28	Prior Biennia (Expenditures) \$2,287,000
29	Future Biennia (Projected Costs) \$45,500,000
30	TOTAL\$98,787,000
31	NEW SECTION. Sec. 5065. FOR EASTERN WASHINGTON UNIVERSITY
32	Minor Works: Preservation 2019-21 (40000011)

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1	Reappropriation:
2	Eastern Washington University Capital Projects
3	Account—State
4	Prior Biennia (Expenditures) \$2,634,000
5	Future Biennia (Projected Costs) \$26,000,000
6	TOTAL\$32,500,000
7	NEW SECTION. Sec. 5066. FOR EASTERN WASHINGTON UNIVERSITY
8	Minor Works: Program 2019-21 (40000015)
9	Reappropriation:
10	Eastern Washington University Capital Projects
11	Account—State
12	Prior Biennia (Expenditures) \$2,339,000
13	Future Biennia (Projected Costs) \$10,000,000
14	TOTAL\$12,500,000
15	NEW SECTION. Sec. 5067. FOR EASTERN WASHINGTON UNIVERSITY
16	Infrastructure Renewal II (40000016)
17	Reappropriation:
18	State Building Construction Account—State \$11,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$15,000,000
22	NEW SECTION. Sec. 5068. FOR EASTERN WASHINGTON UNIVERSITY
23	Albers Court Improvements (40000036)
24	Reappropriation:
25	State Building Construction Account—State \$4,000,000
26	Prior Biennia (Expenditures) \$953,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$4,953,000
29	NEW SECTION. Sec. 5069. FOR EASTERN WASHINGTON UNIVERSITY
30	Infrastructure Renewal III (40000070)
31	Appropriation:
32	State Building Construction Account—State \$5,000,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5070. FOR EASTERN WASHINGTON UNIVERSITY Lucy Covington Center (40000071)
6	Appropriation:
7	Eastern Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 5071. FOR EASTERN WASHINGTON UNIVERSITY
13	Minor Works: Preservation 2021-23 (40000107)
14	Appropriation:
15	Eastern Washington University Capital Projects
16	Account—State
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY
21	Preventative Maintenance/Backlog Reduction 2021-23 (40000108)
22	Appropriation:
23	Eastern Washington University Capital Projects
24	Account—State
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$2,217,000
28	NEW SECTION. Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY
29	Minor Works: Program 2021-23 (40000110)
30	Appropriation:
31	Eastern Washington University Capital Projects
32	Account—State

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5074. FOR CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
6	Reappropriation:
7	State Building Construction Account—State \$17,500,000
8	Prior Biennia (Expenditures) \$42,080,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$59,580,000
11 12	NEW SECTION. Sec. 5075. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Program: 2019-21 (40000007)
13	Reappropriation:
14	Central Washington University Capital Projects
15	Account—State
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 5076. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009)
21	Reappropriation:
22	State Building Construction Account—State \$1,800,000
23	Appropriation:
24	State Building Construction Account—State \$55,505,000
25	Prior Biennia (Expenditures) \$3,200,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$60,505,000
28	NEW SECTION. Sec. 5077. FOR CENTRAL WASHINGTON UNIVERSITY
29	Minor Works Preservation: 2019-21 (40000041)
30	Reappropriation:
31	Central Washington University Capital Projects
32	Account—State

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1 2	State Building Construction Account—State \$210,000 Subtotal Reappropriation
3	Prior Biennia (Expenditures) \$6,000,000
4	Future Biennia (Projected Costs) \$28,000,000
5	TOTAL\$35,000,000
6	NEW SECTION. Sec. 5078. FOR CENTRAL WASHINGTON UNIVERSITY
7	Campus Security Enhancements (40000074)
8	Reappropriation:
9	Central Washington University Capital Projects
10	Account—State
11	Prior Biennia (Expenditures) \$2,213,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$2,463,000
14	NEW SECTION. Sec. 5079. FOR CENTRAL WASHINGTON UNIVERSITY
15	Chiller Addition (40000075)
16	Appropriation:
17	State Building Construction Account—State \$3,189,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 5080. FOR CENTRAL WASHINGTON UNIVERSITY
22	Minor Works Preservation 2021 - 2023 (40000083)
23	Appropriation:
24	Central Washington University Capital Projects
25	Account—State
26	State Building Construction Account—State \$962,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)\$25,995,000
30	TOTAL\$33,456,000
31	NEW SECTION. Sec. 5081. FOR CENTRAL WASHINGTON UNIVERSITY
32	Minor Works Program 2021 - 2023 (40000084)
33	Appropriation:

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1	Central Washington University Capital Projects
2	Account—State
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$16,000,000
5	TOTAL\$17,000,000
6	NEW SECTION. Sec. 5082. FOR CENTRAL WASHINGTON UNIVERSITY
7	Preventative Facility Maintenance/Backlog Reduction 2021-23
8	(40000115)
9	Appropriation:
10	Central Washington University Capital Projects
11	Account—State
12	Prior Biennia (Expenditures)\$0
13 14	Future Biennia (Projected Costs)
14	101AL
15	NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE
16	Preventative Facility Maintenance and Building System Repairs
17	(30000612)
18	Appropriation:
19	The Evergreen State College Capital Projects
20	Account—State
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$7,900,000
23	TOTAL\$10,393,000
24	NEW SECTION. Sec. 5084. FOR THE EVERGREEN STATE COLLEGE
25	Minor Works Preservation (40000034)
26	Appropriation:
27	The Evergreen State College Capital Projects
28	Account—State
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$77,500,000
31	TOTAL\$81,080,000
32	NEW SECTION. Sec. 5085. FOR THE EVERGREEN STATE COLLEGE
33	Lab II HVAC Upgrades (40000047)

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1	Appropriation:
2	Coronavirus Capital Projects Account—Federal \$4,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$4,000,000
6	NEW SECTION. Sec. 5086. FOR THE EVERGREEN STATE COLLEGE
7	Minor Works: Program 2021-23 (40000077)
8	Appropriation:
9	The Evergreen State College Capital Projects
10	Account—State
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$500,000
14	NEW SECTION. Sec. 5087. FOR THE EVERGREEN STATE COLLEGE
15	Minor Works - Preservation: 2019-21 (91000031)
16	Reappropriation:
17	The Evergreen State College Capital Projects
18	Account—State
19	Prior Biennia (Expenditures) \$4,966,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$5,866,000
22	NEW SECTION. Sec. 5088. FOR THE EVERGREEN STATE COLLEGE
23	Minor Works Program: 2019-21 (91000033)
24	Reappropriation:
25	The Evergreen State College Capital Projects
26	Account—State
27	Prior Biennia (Expenditures) \$600,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 5089. FOR WESTERN WASHINGTON UNIVERSITY
31	Sciences Building Addition & Renovation (30000768)
32	Reappropriation:

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1	State Building Construction Account—State \$30,987,000
2	Prior Biennia (Expenditures) \$35,013,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$66,000,000
5	NEW SECTION. Sec. 5090. FOR WESTERN WASHINGTON UNIVERSITY
6	2019-21 Classroom & Lab Upgrades (30000869)
7	Reappropriation:
8	State Building Construction Account—State \$400,000
9	Western Washington University Capital Projects
10 11	Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$3,000,000
15	NEW SECTION. Sec. 5091. FOR WESTERN WASHINGTON UNIVERSITY
16	Electrical Engineering/Computer Science Building (30000872)
17	The appropriations in this section are subject to the following
18	conditions and limitations:
19 20	(1) The reappropriation is subject to the provisions of section 5089, chapter 413, Laws of 2019.
21	(2) The University may pursue the living building challenge petal
22	certification for this project instead of the LEED silver
23	certification required by RCW 39.35D.030.
24	Reappropriation:
25	State Building Construction Account—State \$500,000
26	Appropriation:
27	State Building Construction Account—State \$51,000,000
28	Prior Biennia (Expenditures) \$1,500,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$53,000,000
31	NEW SECTION. Sec. 5092. FOR WESTERN WASHINGTON UNIVERSITY
32	Minor Works - Preservation: 2019-21 (30000873)
33	Reappropriation:
34	Western Washington University Capital Projects

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1	Account—State
2	Prior Biennia (Expenditures) \$3,346,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$6,846,000
5	NEW SECTION. Sec. 5093. FOR WESTERN WASHINGTON UNIVERSITY
6	Minor Works - Program: 2019-21 (30000885)
7	Reappropriation:
8	Western Washington University Capital Projects
9	Account—State
10	Prior Biennia (Expenditures) \$300,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$1,000,000
13	NEW SECTION. Sec. 5094. FOR WESTERN WASHINGTON UNIVERSITY
14	Coast Salish Longhouse (30000912)
15	Appropriation:
16	State Building Construction Account—State \$2,935,000
17	Western Washington University Capital Projects
18	Account—State
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$4,950,000
23	NEW SECTION. Sec. 5095. FOR WESTERN WASHINGTON UNIVERSITY
24	Minor Works - Preservation 2021-23 (30000915)
25	Appropriation:
26	Western Washington University Capital Projects
27	Account—State
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$69,710,000
30	TOTAL\$74,510,000
0.1	NEW CHORION O FOOC FOR PROPERTY WAS A STREET
31 32	NEW SECTION. Sec. 5096. FOR WESTERN WASHINGTON UNIVERSITY
	Minor Works - Program 2021-2023 (30000918)
33	Appropriation:

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1 2	Western Washington University Capital Projects Account—State
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)
5	TOTAL\$8,000,000
6	NEW SECTION. Sec. 5097. FOR WESTERN WASHINGTON UNIVERSITY
7	Student Development and Success Center (30000919)
8	Appropriation:
9	Western Washington University Capital Projects
10	Account—State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$30,200,000
13	TOTAL
14	NEW SECTION. Sec. 5098. FOR WESTERN WASHINGTON UNIVERSITY
15	Preventive Facility Maintenance and Building System Repairs
16	(91000010)
17	Appropriation:
18	Western Washington University Capital Projects
19	Account—State
20	Prior Biennia (Expenditures) \$3,614,000
21	Future Biennia (Projected Costs) \$14,456,000
22	TOTAL
23	NEW SECTION. Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL
24	SOCIETY
25	Minor Works - Preservation (30000288)
26	Reappropriation:
27	State Building Construction Account—State \$150,000
28	Prior Biennia (Expenditures) \$3,350,000
29	Future Biennia (Projected Costs)
30	TOTAL\$3,500,000
31	NEW SECTION. Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL
32	SOCIETY
33	Heritage Capital Grants Projects (30000297)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$1,800,000
6	Prior Biennia (Expenditures) \$7,186,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$8,986,000
9	NEW SECTION. Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Heritage Capital Grant Projects: 2019-21 (40000014)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5020, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$4,400,000
17	Prior Biennia (Expenditures) \$4,777,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 5102. FOR THE WASHINGTON STATE HISTORICAL
21	SOCIETY
22	Minor Works - Preservation: 2019-21 (40000086)
23	Reappropriation:
24	State Building Construction Account—State \$700,000
25	Prior Biennia (Expenditures) \$1,908,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 5103. FOR THE WASHINGTON STATE HISTORICAL
29	SOCIETY
30	Heritage Capital Grant Projects 2021-2023 (40000099)
31	Appropriation:
32	State Building Construction Account—State \$8,816,000
33	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)\$0 TOTAL\$8,816,000
3	NEW SECTION. Sec. 5104. FOR THE WASHINGTON STATE HISTORICAL
4 5	SOCIETY Preservation - Minor Works 2021-23 (40000136)
6 7	Appropriation: State Building Construction Account—State \$2,500,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$8,298,000
10	TOTAL
11	NEW SECTION. Sec. 5105. FOR THE WASHINGTON STATE HISTORICAL
12 13	SOCIETY Great Hall Core Exhibit Renewal (40000145)
	· · · · · · · · · · · · · · · · · · ·
14	Appropriation:
15	State Building Construction Account—State \$1,326,000
16	Prior Biennia (Expenditures)\$0
17 18	Future Biennia (Projected Costs)
10	1011III
19	NEW SECTION. Sec. 5106. FOR THE WASHINGTON STATE HISTORICAL
20	SOCIETY
21	Black History Commemoration (91000008)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 5022, chapter 356, Laws of 2020.
25	Reappropriation:
26	State Building Construction Account—State \$75,000
27	Prior Biennia (Expenditures) \$25,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$100,000
30	NEW SECTION. Sec. 5107. FOR THE EASTERN WASHINGTON STATE
31	HISTORICAL SOCIETY
32	Campbell and Carriage House Repairs and Restoration (40000017)
33	Reappropriation:

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1	State Building Construction Account—State \$618,000
2	Prior Biennia (Expenditures) \$382,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 5108. FOR THE EASTERN WASHINGTON STATE
6	HISTORICAL SOCIETY
7	Minor Works - Preservation: 2019-21 (40000026)
8	Reappropriation:
9	State Building Construction Account—State \$692,000
10	Prior Biennia (Expenditures) \$867,000
11	Future Biennia (Projected Costs)
12	TOTAL\$1,559,000
10	
13	NEW SECTION. Sec. 5109. FOR THE EASTERN WASHINGTON STATE
14 15	HISTORICAL SOCIETY Minor Works: Preservation 2021-23 (40000041)
16	Appropriation:
17	State Building Construction Account—State \$500,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$500,000
21	NEW SECTION. Sec. 5110. FOR THE EASTERN WASHINGTON STATE
22	HISTORICAL SOCIETY
23	Minor Works: Program 2021-23 (40000048)
24	Appropriation:
25	State Building Construction Account—State \$75,000
2627	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
20	101AL
29	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Olympic College: College Instruction Center (30000122)
32	Reappropriation:
33	State Building Construction Account—State \$63,000
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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Grays Harbor College: Student Services and Instructional Building
7	(30000127)
8 9	Reappropriation: State Building Construction Account—State \$2,201,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
15 16 17 18	North Seattle Community College: Technology Building Renewal (30000129) The reappropriation in this section is subject to the following conditions and limitations: All remaining work on this project must be completed by June 30, 2023.
20	Reappropriation:
21	State Building Construction Account—State \$93,000
222324	Prior Biennia (Expenditures)
25	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2627	SYSTEM Clark College: North County Satellite (30000135)
28	Reappropriation:
29	State Building Construction Account—State \$5,287,000
30	Appropriation:
31	State Building Construction Account—State \$53,230,000
32 33 34	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Everett Community College: Learning Resource Center (30000136)
4	Reappropriation:
5	State Building Construction Account—State \$1,283,000
6	Prior Biennia (Expenditures) \$2,732,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$4,015,000
9	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Edmonds Community College: Science, Engineering, Technology Bldg
12	(30000137)
13	Reappropriation:
14	State Building Construction Account—State \$124,000
15	Prior Biennia (Expenditures) \$46,953,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$47,077,000
18	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Whatcom Community College: Learning Commons (30000138)
21	Reappropriation:
22	State Building Construction Account—State \$5,790,000
23	Prior Biennia (Expenditures) \$30,984,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$36,774,000
26	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Big Bend: Professional-Technical Education Center (30000981)
29	Reappropriation:
30	State Building Construction Account—State \$48,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL

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1 2	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Spokane: Main Building South Wing Renovation (30000982)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$657,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Highline: Health and Life Sciences (30000983)
15	Reappropriation:
16	State Building Construction Account—State \$845,000
17	Prior Biennia (Expenditures) \$26,308,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$27,153,000
20	NEW SECTION. Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Wenatchee Valley: Wells Hall Replacement (30000985)
23	Reappropriation:
24	State Building Construction Account—State \$12,327,000
25	Prior Biennia (Expenditures) \$20,044,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$32,371,000
28	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Olympic: Shop Building Renovation (30000986)
31	Reappropriation:
32	State Building Construction Account—State \$8,421,000
33	Prior Biennia (Expenditures) \$184,000

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1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5 6	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)
7	Reappropriation:
8	State Building Construction Account—State \$31,138,000
9	Prior Biennia (Expenditures) \$3,962,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$35,100,000
12	NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	South Seattle: Automotive Technology Renovation and Expansion
15	(30000988)
16	Reappropriation:
17	State Building Construction Account—State \$13,043,000
18	Prior Biennia (Expenditures) \$12,834,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$25,877,000
21	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Bates: Medical Mile Health Science Center (30000989)
24	Reappropriation:
25	State Building Construction Account—State \$19,702,000
26	Prior Biennia (Expenditures) \$24,364,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$44,066,000
29	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Shoreline: Allied Health, Science & Manufacturing Replacement
32	(30000990)
33	Reappropriation:

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1	State Building Construction Account—State \$106,000
2	Appropriation:
3	State Building Construction Account—State \$43,848,000
4	Prior Biennia (Expenditures) \$3,486,000
5	Future Biennia (Projected Costs)
6	TOTAL\$47,440,000
7	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	North Seattle Library Building Renovation (30001451)
10	Reappropriation:
11	State Building Construction Account—State \$759,000
12	Prior Biennia (Expenditures) \$2,689,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$3,448,000
4 =	
15	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16 17	SYSTEM Walla Walla Science and Technology Building Replacement
18	(30001452)
19	Reappropriation:
20	State Building Construction Account—State \$343,000
21	Prior Biennia (Expenditures) \$813,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$1,156,000
24	NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Spokane Falls: Fine and Applied Arts Replacement (30001458)
27	The appropriations in this section are subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 5027, chapter 356, Laws of 2020.
30 31	Reappropriation: State Building Construction Aggount State \$19,354,000
	State Building Construction Account—State \$19,354,000
32	Appropriation:
33	State Building Construction Account—State \$19,342,000

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1	Prior Biennia (Expenditures) \$3,473,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$42,169,000
4	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Lake Washington: Center for Design (40000102)
7	Reappropriation:
8	State Building Construction Account—State \$2,492,000
9	Prior Biennia (Expenditures) \$668,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$3,160,000
12	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Wenatchee: Center for Technical Education and Innovation
15	(40000198)
16	Appropriation:
17	State Building Construction Account—State \$3,266,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$41,557,000
20	TOTAL\$44,823,000
21	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Olympic Innovation and Technology Learning Center (40000103)
24	Reappropriation:
25	State Building Construction Account—State \$2,552,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$2,552,000
29	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Tacoma: Center for Innovative Learning and Engagement (40000104)
32	Appropriation:
33	State Building Construction Account—State \$2,992,000

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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Program (40000112)
7 8 9 10 11	Reappropriation: State Building Construction Account—State \$3,336,000 Prior Biennia (Expenditures) \$36,505,000 Future Biennia (Projected Costs)
12 13 14	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates: Fire Service Training Center (40000130)
15 16 17 18 19	Reappropriation: State Building Construction Account—State \$2,559,000 Prior Biennia (Expenditures) \$243,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23	NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)
2425262728	Reappropriation: State Building Construction Account—State \$2,630,000 Prior Biennia (Expenditures) \$209,000 Future Biennia (Projected Costs) \$0 TOTAL
29 30 31 32 33	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Reappropriation: Community and Technical College Capital Projects

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1 2 3 4 5 6	Account—State
7	NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Roof Repairs (40000171)
10	Reappropriation:
11	Community and Technical College Capital Projects
12	Account—State
13	Prior Biennia (Expenditures) \$13,000,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$15,252,000
16 17 18	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs (40000173)
19	Reappropriation:
20	State Building Construction Account—State \$752,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$3,310,000
24 25	NEW SECTION. Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
26	Everett: Baker Hall Replacement (40000190)
27	Reappropriation:
28	State Building Construction Account—State \$212,000
29	Prior Biennia (Expenditures) \$63,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$275,000
32	NEW SECTION. Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE

33

SYSTEM

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1	Minor Works - Preservation (40000258)				
2	Reappropriation:				
3	Community and Technical College Capital Projects				
4	Account—State				
5	Prior Biennia (Expenditures) \$22,217,000				
6	Future Biennia (Projected Costs)\$0				
7	TOTAL\$23,739,000				
8	NEW SECTION. Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE				
9	SYSTEM				
10	Pierce Puyallup: STEM Building (40000293)				
11	Reappropriation:				
12	State Building Construction Account—State \$3,069,000				
13	Prior Biennia (Expenditures) \$300,000				
14	Future Biennia (Projected Costs)\$0				
15	TOTAL\$3,369,000				
1.0	NEW GEGETON G F142 FOR THE CONSTRUCT AND THOUSAGE COLLEGE				
16	NEW SECTION. Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE				
16 17	NEW SECTION. Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM				
17	SYSTEM				
17 18	SYSTEM Minor Repairs - Facility (40000308)				
17 18 19	SYSTEM Minor Repairs - Facility (40000308) Appropriation:				
17 18 19 20	SYSTEM Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000				
17 18 19 20 21	Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures) \$0				
17 18 19 20 21 22	Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)				
17 18 19 20 21 22 23	Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$32,466,000				
17 18 19 20 21 22 23	Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures)				
17 18 19 20 21 22 23 24 25	Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures)				
17 18 19 20 21 22 23 24 25 26	SYSTEM Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures)				
17 18 19 20 21 22 23 24 25 26 27 28 29	SYSTEM Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$32,466,000 NEW SECTION. Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Preventive Facility Maintenance and Building System Repairs (40000320) Appropriation: Community and Technical College Capital Projects				
17 18 19 20 21 22 23 24 25 26 27 28	Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)				
17 18 19 20 21 22 23 24 25 26 27 28 29	SYSTEM Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$32,466,000 NEW SECTION. Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Preventive Facility Maintenance and Building System Repairs (40000320) Appropriation: Community and Technical College Capital Projects				
17 18 19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM Minor Repairs - Facility (40000308) Appropriation: State Building Construction Account—State \$32,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL				

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1	NEW SECTION. Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE				
2	SYSTEM Minor Works - Preservation (40000321)				
4					
5	Appropriation: Community and Technical College Capital Projects				
6	Account—State				
7	Prior Biennia (Expenditures)				
8	Future Biennia (Projected Costs)				
9	TOTAL\$26,113,000				
10	NEW SECTION. Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE				
11	SYSTEM				
12	Minor Repairs - Roof (40000361)				
13	Appropriation:				
14	Community and Technical College Capital Projects				
15	Account—State				
16	State Building Construction Account—State \$3,771,000				
17	Subtotal Appropriation \$11,858,000				
18	Prior Biennia (Expenditures)				
19 20	Future Biennia (Projected Costs)\$0				
20	TOTAL\$11,858,000				
21	NEW SECTION. Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE				
22	SYSTEM				
23	Minor Works - Site (40000409)				
24	Appropriation:				
25	State Building Construction Account—State \$3,163,000				
26	Prior Biennia (Expenditures)\$0				
27	Future Biennia (Projected Costs)				
28	TOTAL\$3,163,000				
29	NEW SECTION. Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE				
30	SYSTEM				
31	Minor Works - Infrastructure (40000431)				
32	Appropriation:				
33	State Building Construction Account—State \$33,981,000				
34	Prior Biennia (Expenditures)				

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4 5	SYSTEM Minor Works Program (40000463)
	Minor Works - Program (40000463)
6	Appropriation:
7	State Building Construction Account—State \$32,242,000
8	Prior Biennia (Expenditures)\$0
9 10	Future Biennia (Projected Costs)\$0
10	TOTAL\$32,242,000
11	NEW SECTION. Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	2021-23 Career Preparation and Launch Grants (40000515)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) This appropriation is provided solely for the state board for
17	community and technical colleges to provide competitive grants to
18	community and technical colleges to purchase and install equipment
19 20	that expands career-connected learning opportunities.
21	(2) The state board for community and technical colleges shall develop common criteria for providing competitive grant funding and
22	outcomes for specific projects.
23	Appropriation:
24	State Building Construction Account—State \$5,000,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 5151. FOR THE WASHINGTON STATE ARTS COMMISSION
29	Creative Districts Capital Construction Projects (30000002)
30	Appropriation:
31	State Building Construction Account—State \$412,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$412,000

1	NEW SECTION. Sec. 5152. FOR THE STATE SCHOOL FOR THE BLIND				
2	Independent Living Skills Center (30000107)				
3	Reappropriation:				
4	State Building Construction Account—State \$700,000				
5	Appropriation:				
6	State Building Construction Account—State \$7,636,000				
7	Prior Biennia (Expenditures)\$662,000				
8	Future Biennia (Projected Costs)\$0				
9	TOTAL\$8,998,000				
10	NEW SECTION. Sec. 5153. FOR THE STATE SCHOOL FOR THE BLIND				
11	Minor Works: 2019-21 Campus Preservation (40000004)				
12	Reappropriation:				
13	State Building Construction Account—State \$200,000				
14	Prior Biennia (Expenditures) \$455,000				
15	Future Biennia (Projected Costs)\$0				
16	TOTAL\$655,000				
17	NEW SECTION. Sec. 5154. FOR THE STATE SCHOOL FOR THE BLIND				
18	21-23 Campus Preservation (40000015)				
19	Appropriation:				
20	State Building Construction Account—State \$475,000				
21	Prior Biennia (Expenditures)\$0				
22	Future Biennia (Projected Costs)\$0				
23	TOTAL\$475,000				
24	NEW SECTION. Sec. 5155. FOR THE WASHINGTON CENTER FOR DEAF AND				
25	HARD OF HEARING YOUTH				
26	Academic and Physical Education Building (30000036)				
27	Reappropriation:				
28	State Building Construction Account—State \$5,000,000				
29	Prior Biennia (Expenditures) \$637,000				
30	Future Biennia (Projected Costs)\$0				
31	TOTAL\$5,637,000				

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1	NEW SECTION. Sec. 5156. FOR THE WASHINGTON CENTER FOR DEAF AND
2	HARD OF HEARING YOUTH
3	Minor Works: Preservation 2021-23 (30000047)
4	Appropriation:
5	State Building Construction Account—State \$245,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
	(End of part)

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1 PART 6

2	Sec. 6001. 2019 c 413 s 1007 (uncodified) is amended to read as
3	follows: FOR THE DEPARTMENT OF COMMERCE
5	Public Works Assistance Account Program 2013 Loan List (30000184)
6	Reappropriation:
7	Public Works Assistance Account—State ((\$11,000,000))
8	\$6,760,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	\$33,901,000
13	Sec. 6002. 2019 c 413 s 1010 (uncodified) is amended to read as
14 15	follows: FOR THE DEPARTMENT OF COMMERCE
16	Housing Trust Fund Appropriation (30000833)
17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
19	provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and
20	section 6008 of this act.
21	Reappropriation:
22	State Taxable Building Construction Account—State ((\$10,406,000))
23	\$8,906,000
24	Washington Housing Trust Account—State \$278,000
25	Subtotal Reappropriation (($\$10,684,000$))
26	\$9,184,000
27	Prior Biennia (Expenditures) \$70,816,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	\$80,000,000
31	Sec. 6003. 2019 c 413 s 1014 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF COMMERCE
34	2017 Local and Community Projects (30000846)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.
4 5 6	Reappropriation: State Building Construction Account—State $((\$3,000,000))$ $\$2,515,000$
7 8 9 10	Prior Biennia (Expenditures)
11 12	Sec. 6004. 2020 c 356 s 6002 (uncodified) is amended to read as follows:
13	FOR THE DEPARTMENT OF COMMERCE
14	2018 Local and Community Projects (40000005)
15	The reappropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The reappropriation is subject to the provisions of section
18	6003 of this act, except that ((no funding)):
19	(a) Funding may <u>not</u> be directed to the Puyallup Meeker Mansion
20	Public Plaza;
21	(b) Funding may not be provided for the NeighborCare Health
22	<pre>project; and (c) \$3,000,000 of the reappropriation in this section is provided</pre>
23 24	solely for the Vashon Health Care District.
25	(2) The Interbay public development advisory committee shall
26	provide a report to the legislature and office of the governor with
27	recommendations by November 15, 2019. The Interbay advisory
28	committee's recommendations must include recommendations regarding
29	the structure, composition, and scope of authority of any subsequent
30	state public development authority that may be established to
31	implement the recommendations of the Interbay advisory committee.
32	(3) The Interbay public development advisory committee terminates
33	June 30, 2020.
34	Reappropriation:
35	State Building Construction Account—State ((\$90,642,000))
36	\$90,538,000
37	Prior Biennia (Expenditures) \$39,799,000

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1	Future Biennia	(Projected Costs)	\$0
2	TOTAL		((\$130,441,000))
3			\$130,337,000

4 Sec. 6005. 2020 c 356 s 1003 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2019-21 Housing Trust Fund Program (40000036)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$132,666,000 of the state taxable building construction account—state appropriation, \$44,084,000 of the state building construction account—state appropriation are provided solely for production and preservation of affordable housing. Of the amounts in this subsection:
- (a) \$35,000,000 of the appropriation is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. When evaluating applications for this population, the department must prioritize low-income supportive housing unit proposals that show:
- (i) Evidence that the application was developed in collaboration with one or more health care entities that provide behavioral health care services to individuals eligible for the housing provided under this subsection;
- (ii) A commitment by the applicant to provide, directly or through a formal partnership, necessary treatment and supportive services to the tenants and maintain the beds or housing units for at least a forty-year period;
- (iii) Readiness to begin structural modifications or construction resulting in a fast project completion;
- (iv) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services, community integration, rights of tenancy, and voluntary recovery-focused services; and
- 35 (v) To achieve geographic distribution, the department must 36 prioritize projects in rural areas as defined by the department per 37 RCW 43.185.050 and unserved communities with the goal of maximizing

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the investment and increasing the number of supportive housing units in rural, unserved communities.

- (b) \$10,000,000 of the appropriation in this section is provided solely for competitive grant awards for modular housing which includes high quality affordable housing projects that will quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project development cost per housing unit of less than \$200,000, excluding the value of land, off-site infrastructure costs, and any capitalized reserves, compliant with the Americans with disabilities act, and with a commitment by the applicant to maintain the housing units for at least a fifty year period.
- (c) \$10,000,000 of the appropriation in this section is provided solely for a state match or state matches on private contributions that fund the production and preservation of affordable housing. Awards must be made using a competitive process. If any funding remains unallocated after the first fiscal year during the 2019-2021 fiscal biennium, the department may allocate the remaining funding through its annual competitive process for affordable housing projects that serve and benefit low-income and special needs populations in need of housing.
- (d)(i) \$10,000,000 of the appropriation in this section is provided solely for housing preservation grants or loans to be awarded competitively.
- (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
- (A) The age of the property, with priority given to buildings that are more than fifteen years old;
 - (B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;

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- 1 (C) The degree to which the applicant demonstrates that the 2 improvements will result in a reduction of operating or utilities 3 costs, or both;
 - (D) The potential for additional years added to the affordability period of the property; and
 - (E) Other criteria that the department considers necessary to achieve the purpose of this program.
 - (e)(i) \$7,000,000 of the appropriation in this section is provided solely for loans or grants to design and construct ultrahigh energy efficient affordable housing projects.
 - (ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.
- 17 (iii) The department must consider, at a minimum and in any 18 order, the following factors in assigning a numerical ranking to a 19 project:
 - (A) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;
 - (B) The life-cycle cost of the project;

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- (C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;
 - (D) The extent to which the project leverages nonstate funds;
- 29 (E) The extent to which the project is ready to proceed to 30 construction;
- 31 (F) Whether the project promotes sustainable use of resources and 32 environmental quality;
 - (G) Whether the project is being well managed to fund maintenance and capital depreciation;
 - (H) Reduction of housing and utilities carbon footprint; and
- 36 (I) Other criteria that the department considers necessary to achieve the purpose of this program.
- (iv) The department must monitor and track the results of the housing projects that receive ultra-high energy efficiency funding under this section.

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1	(f) $((\$44,084,000))$ $\$40,084,000$ of the appropriation in this
2	section is provided solely for the following list of housing
3	projects:
4	Bellwether Housing (Seattle) \$6,000,000
5	Capitol Hill Housing Broadway (Seattle) \$6,000,000
6	((Crosswalk Teen Shelter and Transitional Housing
7	Project (Spokane)
8	Ethiopian Community Affordable Housing (Seattle) \$3,000,000))
9	FFC New Construction (Statewide) \$1,384,000
10	FUSION Emergency Housing for Homeless Families
11	(Federal Way)
12	Highland Village (Airway Heights) \$5,500,000
13	Home At Last (Tacoma)
14	<pre>Interfaith Works Shelter (Olympia) \$3,000,000</pre>
15	Pateros Gardens (Pateros)
16	SCIDpda North Lot (Seattle) \$9,000,000
17	Tenny Creek Assisted Living (Vancouver) \$1,750,000
18	THA Arlington Drive (Tacoma) \$800,000
19	(g) \$6,000,000 of the appropriation for Capitol Hill Housing
20	Broadway (Seattle) in (f) of this subsection is provided solely for

Broadway (Seattle) in (f) of this subsection is provided solely for the purchase of the three south annex properties. The state board for community and technical colleges must transfer the three south annex properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine street in Seattle to Capitol Hill Housing to provide services and housing for homeless youth or young adults at the 1500 Broadway and 909 East Pine street properties for a minimum of fifty years. The transfer agreement between the state board for community and technical colleges and Capitol Hill Housing must specify a mutually agreed transfer date and require Capitol Hill Housing to cover any closing costs with a total purchase price of nine million dollars for the three properties. The contract between the department and Capitol Hill Housing must:

- (i) Provide that Capitol Hill Housing is responsible for maintaining and securing the 1500 Broadway and 909 East Pine properties until the site is redeveloped;
- (ii) Specify that, if Capitol Hill Housing does not construct at least seventy affordable housing units on the site by 2028, this funding must be fully repaid to the state or the land must revert back to the state; and

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- 1 (iii) Require that Capitol Hill Housing transfer the 1534 2 Broadway property to YouthCare Service Center for the purpose of 3 developing a youth community center.
- (h) \$5,000,000 of the state taxable building construction account 4 -state appropriation is provided solely for competitive grant awards 5 6 for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness. This 7 funding must be awarded to projects that develop a minimum of four 8 individual structures in the same location. Individual structures 9 must contain insulation, electricity, overhead lights, and heating. 10 and bathrooms may be contained within the individual 11 12 structures or offered as a separate facility that is shared with the 13 community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate: 14
 - (i) The availability of land to locate the community;
 - (ii) A strong readiness to proceed to construction;
 - (iii) A longer term of commitment to maintain the community;
 - (iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;
- 21 (v) Access to employment centers, health care providers and other 22 services; and
 - (vi) A community engagement strategy.

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- (i) \$55,666,000 of the appropriation in this section is provided solely for affordable housing projects that serve and benefit low-income and special needs populations in need of housing. Of the amounts appropriated in this subsection, the department must allocate the funds as follows:
- 29 (i) \$5,000,000 of the appropriation in this section is provided 30 solely for housing for veterans;
- 31 (ii) \$3,616,000 of the appropriation in this section is provided 32 solely for housing that serves people with developmental 33 disabilities;
 - (iii) \$5,000,000 of the appropriation in this section is provided solely for housing that serves people who are employed as farmworkers; and
- 37 (iv)(A) \$5,000,000 of the appropriation in this section is 38 provided solely for housing projects that benefit homeownership.
- 39 (B) During the 2019-2021 fiscal biennium, the department must use 40 a separate application form for applications to provide homeownership

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opportunities and evaluate homeownership project applications as allowed under chapter 43.185A RCW.

- (C) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2019-2021 fiscal biennium "first time home buyer" also includes:
- (I) A single parent who has only owned a home with a former spouse while married;
- (II) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and has only owned a home with a spouse;
- (III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- (IV) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.
- (2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
- (3) (a) The department must strive to allocate all of the amounts appropriated in this section within the 2019-2021 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- (b) By June 30, 2021, the department must report on its web site the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to eighty percent of the area median income, up to fifty percent of the area median income, and up to thirty percent of the area median income, for both homeownership and multifamily rental projects.
- (4)(a) The department, in cooperation with the housing finance commission, must develop and implement a process for the collection

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of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.

(b) Beginning December 1, 2019, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.

15 Appropriation:

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16	State Building Construction Account—State (($$44,084,000$))
17	\$40,084,000
18	State Taxable Building Construction
19	Account—State
20	Subtotal Appropriation $((\$176,750,000))$
21	\$172,750,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$480,000,000
24	TOTAL
25	\$652,750,000

26 **Sec. 6006.** 2020 c 356 s 1006 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

- 2019-21 Early Learning Facilities (40000044)
- The appropriations in this section are subject to the following conditions and limitations:
- 32 (1) \$300,000 of the state building construction account—state 33 appropriation is provided solely for the department of children, 34 youth, and families to provide technical assistance to the department 35 for the early learning facilities grants in this section.

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1	(2) \$9,062,000 of the state building construction account—state
2	appropriation is provided solely for the following list of early
3	learning facility projects in the following amounts:
4	Proclaim Liberty Early Learning Facility \$1,000,000
5	Roosevelt Child Care Center \$1,500,000
6	City of Monroe, Boys & Girls Club ECEAP Facility \$1,000,000
7	Family Support Center Olympia \$600,000
8	Centralia-Chehalis Early Learning Conversion
9	Project
10	Club Discovery Early Learning \$100,000
11	Anacortes Family Center
12	Boys & Girls Club Daycare
13	Issaquah School District Early Learning Center \$155,000
14	Opportunity Council Early Learning Central Kitchen \$52,000
15	Samish Longhouse Early Learning Center Expansion \$273,000
16	Triumph Treatment Services Child Care \$300,000
17	(3) $((\$4,186,000))$ $\$3,410,000$ of the early learning facilities
18	development account—state appropriation in this section is provided
19	solely for the following list of early learning facility projects for
20	school districts, subject to the provisions of RCW 43.31.573 through
21	43.31.583 and 43.84.092, in the following amounts:
22	Toppenish School District \$111,000
23	Manson School District
24	Kettle Falls School District \$395,000
25	North Thurston School District \$324,000
26	Ellensburg School District \$800,000
27	Everett School District ((\$800,000)) \$24,000
28	Tukwila School District
29	Richland School District
30	Lake Quinault School District \$360,000
31	(4) The remaining portion of the appropriation in this section is
32	provided solely for early learning facility grants and loans subject
33	to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to
34	provide state assistance for designing, constructing, purchasing,
35	expanding, or modernizing public or private early learning education
36	facilities for eligible organizations.
37	(5) The department of children, youth, and families must develop
38	methodology to identify, at the school district boundary level, the
39	geographic locations of where early childhood education and

assistance program slots are needed to meet the entitlement specified

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- in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department of commerce and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
 - (6) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department of commerce pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.
 - (7) The department of commerce must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
 - (8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.
 - (9) The department, in consultation with the office of the superintendent of public instruction and the department of children, youth, and families must identify buildings in the inventory and condition of schools database that are no longer included in the inventory of K-12 instructional space for purposes of calculating school construction assistance pursuant to chapter 28A.515 RCW, but that could be repurposed as early learning facilities and made available to eligible organizations. The department must report its findings and the list of buildings identified in this section to the office of financial management and the appropriate fiscal committees of the legislature by January 15, 2020.
- 36 Appropriation:

State Building Construction Account—State. \$9,362,000 Early Learning Facilities Revolving

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1	Early Learning Facilities Development
2	Account—State ($(\$4,186,000)$)
3	\$3,410,000
4	Subtotal Appropriation (($\$35,796,000$))
5	\$35,020,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$80,000,000
8	TOTAL
9	\$115,020,000

Sec. 6007. 2020 c 356 s 1011 (uncodified) is amended to read as 11 follows:

FOR THE DEPARTMENT OF COMMERCE

2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
 - (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be

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1	out of compliance with provisions of the contract, the grantee shall
2	repay to the state general fund the principal amount of the grant
3	plus interest calculated at the rate of interest on state of
4	Washington general obligation bonds issued most closely to the date
5	of authorization of the grant.

- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 9 (7) The appropriation is provided solely for the following list of projects:

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10	of projects:
11	?al?al "Home" in Lushootseed (Seattle) \$947,000
12	4th Ave. Street Enhancement (White Center) \$670,000
13	Abigail Stuart House (Olympia) \$250,000
14	Aging in PACE Washington (AiPACE) (Seattle) $((\$1,500,000))$ $\$4,500,000$
15	Airport Utility Extension (Pullman) \$1,626,000
16	Aquatic and Recreation Center (King County) \$1,050,000
17	Arivva Community Center (Tacoma) \$1,000,000
18	Arlington B&G Club Parking Safety (Arlington) \$530,000
19	Asotin Masonic Lodge (Asotin) \$62,000
20	Auburn Arts & Culture Center (Auburn) \$500,000
21	Audubon Center (Sequim)
22	B&GC of Olympic Peninsula (Port Angeles) \$500,000
23	B&GC of Thurston County (Lacey) \$98,000
24	Ballard Food Bank (Seattle)
25	Beacon Center Renovation (Tacoma) \$1,000,000
26	Bellevue HERO House (Bellevue) \$46,000
27	Benton Co. Museum Building Improvements (Prosser) \$103,000
28	Big Brothers Big Sisters Learning Lab (Olympia) \$56,000
29	Blue Mountain Action Council Comm. Services Center
30	(Walla Walla)
31	Bothell Downtown Revitalization (Bothell)\$1,500,000
32	Bowers Field Airport (Ellensburg) \$275,000
33	Boys & Girls Club of Thurston Co. Upgrades (Rochester) \$31,000
34	Boys & Girls Club Roof and Flooring Repairs (Federal Way) \$319,000
35	Brezee Creek Culvert Replacement/East 4th St. Widening
36	(La Center)

Buffalo Soldiers' Museum (Seattle)........

Camas Washougal Nature Play Area (Washougal).

Campus Towers (Longview)...........

\$536,000

\$200,000

\$103,000

\$228,000

1	Carbonado Water Source Protection Acquisition
2	(Carbonado)\$1,500,000
3	Carl Maxey Center (Spokane)
4	Carlisle Lake Park Improvements (Onalaska) \$213,000
5	Carlyle Housing Facility Upgrades (Spokane) \$400,000
6	Cathlamet Pioneer Center Restoration (Cathlamet) \$165,000
7	Centerville Fire Dept. (Centerville)\$216,000
8	Centerville Grange (Centerville) \$90,000
9	Centralia Fox Theater (Centralia) \$1,000,000
10	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen) \$323,000
11	Cheney Reclaimed Water Project (Cheney) \$2,000,000
12	Chief Kitsap Education and Community Resource Center
13	(Poulsbo)\$1,000,000
14	Chief Leschi Schools Facilities & Safety Project
15	(Puyallup)\$250,000
16	Chief Leschi Schools Safety & Security (Puyallup) \$250,000
17	Clymer Museum Remodel Ph2 (Ellensburg) \$258,000
18	Colfax Pantry Building (Colfax) \$247,000
19	Community Services of Moses Lake Food Bank Facility
20	(Moses Lake)
21	Conconully Community Services Complex (Conconully) \$515,000
22	Cosmopolis Elem. Energy & Safety (Cosmopolis) \$206,000
23	Coulee City Medical Clinic (Coulee City) \$150,000
24	Curran House Museum (University Place) \$43,000
25	Dakota Homestead (Seattle)
26	Dawson Park Improvements (Tacoma) \$515,000
27	Dayton Pump Station (Edmonds) \$515,000
28	Downtown Park Gateway (Bellevue) \$1,030,000
29	Dungeness River Audubon Center Expansion (Sequim) \$500,000
30	East Blaine Infrastructure (Blaine)
31	Ejido Community Farm (Whatcom) \$250,000
32	El Centro de la Raza Federal Way Office (Federal Way) \$1,000,000
33	Enumclaw Aquatic Center (Enumclaw) \$258,000
34	Enumclaw Expo Center Roof (Enumclaw) \$250,000
35	Everett TOD Study (Everett)
36	Everett YMCA (Everett)
37	Evergreen High School Health Center (Vancouver) \$388,000
38	Evergreen Speedway Capital Improvement (Monroe) \$150,000
39	Excelsior Integrated Care Ctr. Sports Court (Spokane) \$266,000
40	Excelsior Roof & Gym Repair (Spokane) \$263,000
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1	Excelsior Vocational Education Space (Spokane) \$164,000
2	Expanding on Excellence Capital Campaign (White Salmon) \$500,000
3	Family Education and Support Services (Tumwater) \$500,000
4	Felts Field Gateway Improvement Phase 1 (Spokane) \$100,000
5	Fennel Creek Trailhead (Bonney Lake) \$258,000
6	Filipino Hall Renovation (Wapato) \$63,000
7	Fircrest Pool (Fircrest)
8	FISH Food Bank (Ellensburg)
9	Fishtrap Creek Habitat Improvement (Lynden) \$258,000
10	Flood Plain Stabilization, Habitat Enhancement (Kent) \$1,000,000
11	Food Lifeline (Seattle)
12	Foothills Trail Extension (Wilkeson)
13	Fort Steilacoom Park Artificial Turf Infields
14	(Lakewood)\$1,015,000
15	Fourth Plain Community Commons (Vancouver) \$800,000
16	Garfield Co. Hospital HVAC (Pomeroy) \$250,000
17	Gateway Center (Grays Harbor)
18	Gene Coulon Memorial Beach Park Play Equipment
19	Upgrade (Renton)
20	George Community Hall Roof (George) \$201,000
21	George Davis Creek Fish Passage Project (Sammamish) \$515,000
22	Gig Harbor Food Bank (Gig Harbor) \$180,000
23	Goldendale Airport (Goldendale) \$550,000
24	Granger Historical Museum Construction (Granger) \$150,000
25	Granite Falls Police Dept. Renovation Project
26	(Granite Falls)
27	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor) \$464,000
28	Grays Harbor YMCA (Grays Harbor) \$293,000
29	Greater Maple Valley Veterans Memorial (Maple Valley) \$102,000
30	Green Bridges, Healthy Communities; Aurora Bridge I-5
31	(Seattle)\$1,500,000
32	Greenwood Cemetery Restoration (Centralia) \$402,000
33	Greenwood Cemetery Safety Upgrades (Centralia) \$91,000
34	HealthPoint (Tukwila)
35	HealthPoint Dental Expansion (SeaTac) \$1,545,000
36	Heritage Senior Housing (Chelan) \$52,000
37	High Dune Trail & Conservation Project (Ocean Shores) \$140,000
38	Historic Downtown Chelan Revitalization (Chelan) \$52,000
39	Historic Olympic Stadium Preservation Project (Hoquiam) \$515,000
40	Historical Museum & Community Center Roof Replacement

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1	(Washtucna)
2	Historical Society Energy Upgrades (Anderson Island) \$14,000
3	Hoh Tribe Broadband (Grays Harbor) \$129,000
4	Horseshoe Lake ADA Upgrades (Woodland) \$82,000
5	Housing Needs Study (Statewide) \$200,000
6	Howard Bowen Event Complex (Sumas) \$1,712,000
7	Howe Farm Water Service (Port Orchard) \$52,000
8	ICHS Bellevue Clinic Renovation Project (Bellevue) \$1,600,000
9	Illahee Preserve's Lost Continent Acquisition (Bremerton) \$335,000
10	Imagine Children's Museum Expansion and Renovation
11	(Everett)\$2,000,000
12	<pre>Index Water System Design (Index)</pre>
13	Infrastructure for Economic Development (Port Townsend) \$675,000
14	Innovative Health Care Learning Center Phase 1 (Yakima) \$500,000
15	Interactive Educ. Enh./Friends Issaquah Hatchery
16	(Issaquah)\$113,000
17	Intersection Improvements Juanita Dr. (Kirkland) \$750,000
18	Japanese American Exclusion Memorial (Bainbridge Island) \$155,000
19	Japanese Gulch Daylight Project (Mukilteo) \$400,000
20	Keller House and Carriage House Paint Restoration
21	(Colville)\$45,000
22	Key Kirkland Sidewalk Repairs (Kirkland) \$537,000
23	Key Peninsula Elder Community (Gig Harbor) \$1,000,000
24	Ki-Be School Parking Lot Improvements (Benton City) \$268,000
25	Kitsap Conservation Study (Kitsap)
26	Kittitas Valley Event Center (Ellensburg) \$206,000
27	Klickitat Co. Sheriff Office Training Bldg. (Goldendale) \$335,000
28	KNKX Radio Studio (Tacoma) \$824,000
29	Lacey Veterans Services Hub Facility Renovation (Lacey) \$2,000,000
30	Lake Chelan Community Center (Lake Chelan) \$250,000
31	Lake Chelan Water Supply (Wenatchee) \$464,000
32	Lake City Community Center Replacement (Seattle) \$2,000,000
33	Lake Stevens Civic Center Phase II (Lake Stevens) \$1,000,000
34	Lake Sylvia State Park Pavilion (Montesano) \$250,000
35	Lake Wilderness Park Improvements (Maple Valley) \$200,000
36	Land Use & Infrastructure Subarea Plan (Mill Creek) \$300,000
37	Larson Gallery Renovation (Yakima) \$875,000
38	Leffler Park (Manson)
39	Legacy in Motion (Puyallup)
40	Legacy Site Utility Infrastructure (Maple Valley) \$154,000

1	Lewis Co. CHS Pediatric Clinic (Centralia) \$84,000
2	Little Badger Mountain Trailhead (Richland)\$464,000
3	
3 4	Little Mountain Road Pipeline and Booster Station
	(Mount Vernon)\$1,300,000
5	Long Beach Police Department (Long Beach)\$705,000
6	Lopez Island Swim Center (Lopez Island)\$1,000,000
7	((Lummi Hatchery Project (San Juan)\$1,000,000))
8	Mabton City Park (Mabton)\$54,000
9	Main Street Redevelopment Project - Phase 2
10	(University Place)
11	Mariner Community Campus (Everett) \$2,250,000
12	Mary's Place (Burien)
13	Marymount Museum/Spana-Park Senior Center (Spanaway) \$1,000,000
14	McChord Airfield North Clear Zone (Lakewood)\$500,000
15	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) \$800,000
16	Melanie Dressel Park (Tacoma) \$500,000
17	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) \$500,000
18	Missing & Murdered Indigenous Women Memorial (Toppenish) \$49,000
19	Monroe B&G Club ADA Improvements (Monroe) \$464,000
20	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
21	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
22	(Glenwood)\$400,000
23	Mt. Adams School District Athletic Fields (Harrah) \$242,000
24	Mt. Peak Fire Lookout Tower (Enumclaw) \$381,000
25	Mt. Spokane SP Ski Lift (Mead) \$750,000
26	Mukilteo Promenade (Mukilteo)
27	Museum Storage Building (Steilacoom) \$72,000
28	Naches Fire/Rescue, Yakima Co. #3 (Naches) \$200,000
29	Naselle HS Music/Vocational Wing (Naselle) \$258,000
30	Naselle Primary Care Clinic (Naselle)\$216,000
31	Naselle SD Flooring (Naselle)\$237,000
32	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) \$283,000
33	NEW Health Programs, Colville Dental Clinic (Colville) \$1,250,000
34	Newman Lake Flood Control Zone District (Newman Lake) \$415,000
35	North Elliott Bay Public Dock; Marine Transit Terminal
36	(Seattle)\$1,750,000
37	Northaven Affordable Senior Housing Campus (Seattle) \$1,000,000
38	Northshore Senior Center Rehabilitation Project (Bothell) \$500,000
39	Northwest African American Museum (Seattle)\$500,000
40	Northwest Native Canoe Center (Seattle)\$986,000

1	NW School of Wooden Boatbuilding (Port Hadlock)	\$464,000
2	Oak Harbor Marina (Oak Harbor)	\$400,000
3	Oakville SD Kitchen Renovation (Oakville)	\$517 , 000
4	Oddfellows Ellensburg Bldg. Restoration (Ellensburg)	\$267 , 000
5	Opening Doors - Permanent Supportive Housing Facility	
6	(Bremerton)	\$750 , 000
7	Orting City Hall and Police Station (Orting)	\$600,000
8	Orting Ped Evac Crossing (Orting)	\$103,000
9	Othello Regional Water (Othello)	\$425,000
10	Outdoors for All (Seattle) \$	1,000,000
11	Pacific Co. Fairgrounds Roof (Menlo)	\$210,000
12	Packwood FEMA Floodplain Study (Packwood)	\$637 , 000
13	Pasco Farmers Market & Park (Pasco)	\$154,000
14	Pendergast Regional Park Phase II (Bremerton)	\$50 , 000
15	Peninsula Community Health Service Dental Mobile	
16	(Bremerton)	\$340,000
17	PenMet - Cushman Trail Enhancements (Gig Harbor)	\$52 , 000
18	PenMet Community Rec Center (Gig Harbor)	\$173 , 000
19	Pet Overpopulation Prevention Vet Clinic Building	
20	(West Richland)	\$300,000
21	Pine Garden Apartment Roof (Shelton)	
22	Pioneer Park Fountain (Walla Walla)	
23	Pomeroy Booster Pumping Station (Pomeroy)	
24	Port of Everett (Everett)	
25	Port of Ilwaco Boatyard Modernization (Ilwaco)	
26	Port of Willapa Harbor Dredging Support Boat (Tokeland)	\$180,000
27	Poulsbo Historical Society (Poulsbo)	\$400,000
28	Prairie View Schoolhouse Community Center (Waverly)	\$57 , 000
29	Protect Sewer Plant from Erosion (Ocean Shores)	\$155,000
30	Puyallup Culvert Replacement (Puyallup)	\$515,000
31	Puyallup Street Frontage Improvement (Puyallup)	\$258,000
32	Puyallup VFW Kitchen Renovation (Puyallup)	•
33	Quincy Hospital (Quincy)	\$300,000
34	Quincy Square on 4th (Bremerton)	\$206,000
35	Recreation Park Renovation (Chehalis)	\$258,000
36	Redmond Pool (Redmond)\$	
37	Rehabilitating Fort Worden's Historic Warehouses	
38	Renton Trail Connector (Renton)	
39	Richmond Highland Recreation Center Repairs (Shoreline)	
40	Rise Together White Center Project (King County)\$	
10	1.1.2.2.2.3.2.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	_, 555, 555

1	Ritzville Business & Entrepreneurship Center (Ritzville) \$350,000
2	Rosalia Sewer Improvements (Rosalia) \$500,000
3	Roslyn Downtown Assoc. (Roslyn) \$480,000
4	Roslyn Housing Project (Roslyn) \$2,000,000
5	Royal Park & Rec Ctr. (Royal City) \$250,000
6	Sargent Oyster House Maritime Museum (Allyn) \$218,000
7	Schmid Ballfields Ph3 (Washougal) \$584,000
8	Scott Hill Park & Sports Complex (Woodland) \$500,000
9	Sea Mar Community Health Centers Tumwater Dental
10	(Olympia)\$170,000
11	Seaport Landing (Aberdeen) \$404,000
12	Seattle Aquarium (Seattle)
13	Seattle Goodwill (Seattle)
14	Seattle Indian Health Board (Seattle) \$1,000,000
15	Sewage Lagoon Decommissioning (Concrete) \$255,000
16	Shelton Civic Center Parking Lot (Shelton) \$283,000
17	Shoreline Maintenance Facility - Brightwater Site
18	(Shoreline)\$500,000
19	Skabob House Cultural Center (Shelton) \$350,000
20	Skagit County Sheriff Radios (Skagit) \$1,000,000
21	Skamania Courthouse Plaza (Stevenson) \$150,000
22	Skookum Creek Hatchery Project (Acme)\$1,000,000
23	Snohomish Carnegie Project (Snohomish) \$500,000
24	((Snohomish County Sheriff's Office South Precinct
25	(Snohomish)\$1,000,000))
26	Snohomish Fire District #26 Communications Project
27	(Gold Bar)\$27,000
28	Snoqualmie Early Learning Center (Snoqualmie) \$500,000
29	Snoqualmie Valley Youth Activities Center (North Bend) \$412,000
30	South Fork Snoqualmie Levee Setback Project (North Bend) \$250,000
31	SOZO Sports Indoor Arena (Yakima) \$600,000
32	Spokane Sportsplex (Spokane)
33	Springbrook Park Expansion & Clover Creek Restoration
34	(Lakewood)\$773,000
35	SR 503 Ped/Bike Ph1&2 (Woodland)\$235,000
36	SR 530 "Oso" Slide Memorial (Arlington) \$300,000
37	Stan and Joan Cross Park (Tacoma) \$500,000
38	Starfire Sports STEM (Tukwila)\$250,000
39	Stevens Co. Disaster Response Communications (Colville) \$500,000
40	Sultan Water Treatment Plant Design (Sultan) \$246,000
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1	Sumas History Themed Playground and Water Park (Sumas) \$288,000
2	Sunnyside Airport Hangar Maintenance Facility
3	(Sunnyside)\$750,000
4	Sunnyside Yakima Valley-TEC Welding Program (Yakima) \$26,000
5	
6	Sunset Multi-Service & Career Development Center
7	(Renton)\$1,000,000 SW WA Dance Center (Chehalis)\$62,000
8	
9	
	SW Washington Regional Agriculture & Innovation Park
10	(Tenino)\$1,500,000
11	Swede Hall Renovation (Rochester)\$196,000
12	Tacoma Community House (Tacoma)\$413,000
13	Tam O'Shanter Park Circulation & Parking Phase 2
14	(Kelso)\$1,030,000
15	Tehaleh Slopes Bike Trail (Bonney Lake)\$309,000
16	Tenino City Hall Renovation (Tenino) \$515,000
17	Terminal 1 Waterfront Development (Vancouver)\$4,700,000
18	The AMP: Aids Memorial Pathway (Seattle) \$600,000
19	The Morck Hotel (Aberdeen) \$500,000
20	Toledo Sewer & Water (Toledo) \$469,000
21	Tonasket Senior Citizen Ctr. (Tonasket) \$33,000
22	Town Center to Burke Gilman Trail Connector
23	(Lake Forest Park)\$500,000
24	Tukwila Village Food Hall (Tukwila) \$400,000
25	Twin Springs Park (Kenmore)
26	Twisp Civic Building & EOC (Twisp) \$1,288,000
27	United Way of Pierce County HVAC (Tacoma) \$206,000
28	University Place Arts (University Place) \$34,000
29	Vertical Evacuation (Ocean Shores) \$500,000
30	Veterans Memorial Museum (Chehalis) \$123,000
31	Veterans Supportive Housing (Yakima) \$2,500,000
32	VOA Lynnwood Center (Lynnwood) \$1,050,000
33	Volunteer Park Amphitheater (Seattle) \$500,000
34	West Kelso Affordable Housing & Community Facility Study
35	(Kelso)\$258,000
36	WA Poison Control IT (Seattle) \$151,000
37	Waitsburg Taggart Road Waterline (Waitsburg) \$456,000
38	Wallula Dodd Water System Improvement (Walla Walla) \$1,000,000
39	Wapato Creek Restoration (Fife) \$258,000
40	Warren Ave. Playfield (Bremerton) \$206,000
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1	Washington Park Boat Launch Storm Damage (Anacortes) \$200,000
2	Wesley Homes (Des Moines) \$2,000,000
3	Westport Dredge Material Use (Westport) \$250,000
4	Whidbey Is. B&G Coupeville (Coupeville) \$849,000
5	Whidbey Is. B&G Oak Harbor (Oak Harbor) \$743,000
6	Wilkeson Water Protection (Wilkeson) \$36,000
7	Willapa BH - Long Beach Safety Improvement Project
8	(Long Beach)\$225,000
9	William Shore Memorial Pool (Port Angeles) \$840,000
10	Wing Luke Museum Homestead Home (Seattle) \$500,000
11	Wisdom Ridge Business Park (Ridgefield) \$2,000,000
12	Yakima Co. Veterans Dental Facility (Yakima) \$469,000
13	Yakima Valley Fair & Rodeo Multi-Use Facility
14	(Grandview)
15	Yelm Business Incubator Serving Thurston/Pierce
16	Counties (Yelm)\$200,000
17	Yelm Water Tower (Yelm)
18	YMCA Childcare Center Tenant Improvements (Woodinville) \$1,000,000
19	(8) \$400,000 of the appropriation in this section is provided
20	solely to the city of Oak Harbor to enhance the fiscal sustainability
21	and revenue generation of the city-owned marina through feasibility
22	work, planning, development, and acquisition.
23	(9) \$200,000 of the appropriation in this section is provided
24	solely for the department to contract for a study regarding both
25	available and needed affordable housing for farmworkers and Native
26	Americans in Washington state. The study must include data to inform
27	policies related to affordable housing for farmworkers and Native
28	Americans and supplement the housing assessment conducted by the
29	affordable housing advisory board created in chapter 43.185B RCW.
30	(10) \$200,000 of the appropriation in this section is provided
31	solely for a grant to the Tacoma buffalo soldiers' museum to conduct
32	a feasibility study for the rehabilitation of building 734, the band
33	barracks at Fort Lawton in Discovery park. The study will provide an
34	assessment of general conditions of building 734 and cost estimates
35	for a comprehensive rehabilitation of the building to meet current

(11) \$1,300,000 of the appropriation in this section is provided solely for a grant to the Skagit public utility district for the

building codes including, but not limited to heating, ventilation,

air conditioning, and mechanical systems, seismic retrofits, and

compliance with the Americans with disabilities act.

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- Little Mountain Road pipeline and booster station. \$1,000,000 of these funds are provided solely for the design phase of the project; \$150,000 of these funds are provided solely for land acquisition; and \$150,000 of these funds are provided solely to the district for a public outreach effort to solicit input on the project from residents and rate payers.
 - (12) \$1,500,000 of the appropriation in this section is provided solely for preconstruction activities by Aging in PACE (AiPACE) (Seattle).
 - (13) \$2,000,000 of the appropriation in this section for Roslyn Housing Project is provided solely for a grant to enable Forterra NW, or a wholly-owned subsidiary of Forterra NW, to begin work on a community development project in the city of Roslyn that includes housing, commercial, retail, or governmental uses. The work must include phased preacquisition due diligence, land acquisition or predevelopment engineering, design, testing, and permitting activities, including work done by both the appropriation recipient and third parties retained by the recipient.
- 19 Appropriation:

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- 26 **Sec. 6008.** 2020 c 356 s 1013 (uncodified) is amended to read as follows:
- 28 FOR THE DEPARTMENT OF COMMERCE
- 29 2021 Local and Community Projects (40000130)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

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(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

27	?a?al Chief Seattle Club (Seattle)	\$200,000
28	92nd Ave. Sewer Ext. (Battle Ground)	\$258,000
29	Academy Smokestack Preservation (Vancouver)	\$103,000
30	African Refugee & Immigrant Housing (Tukwila)	\$200,000
31	AG Tour Train Ride (Reardan)	\$125,000
32	Algona Wetland Preserve and Trail (Algona)	\$50,000
33	Anderson Island Historical Society (Anderson Island)	\$10,000
34	Anderson Road Infrastructure (Chelan)	\$258,000
35	Ashley House (Shoreline)	\$100,000
36	Asotin County Library Meeting Space (Clarkston)	\$13,000
37	ASUW Shell House (WWI Hanger/Canoe House) (Seattle)	\$100,000
38	Auburn Family YMCA (Auburn)	\$128,000
39	Ballard P-Patch (Seattle)	\$258,000
40	Ballinger Park-Hall Creek Restoration	

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1	(Mountlake Terrace)
2	Bellevue Parks Changing Tables (Bellevue) \$100,000
3	Bethel High School Pierce College Annex Campus
4	(Graham)\$300,000
5	Brewery Park Visitor Center (Tumwater) \$50,000
6	Brewing Malting & Distilling System (Tumwater) \$112,000
7	Bridgeport Irrigation (Brewster) \$70,000
8	Cathlamet Pioneer Center Restoration (Cathlamet) \$55,000
9	Centralia Chehalis Steam Train Repair (Chehalis) \$154,000
10	Centro Cultural Mexicano (Redmond) \$80,000
11	City of Fircrest Meter Replacement (Fircrest) \$200,000
12	Columbia Dance Down Payment for Building Purchase
13	(Vancouver)
14	Columbia Heritage Museum Repairs (Ilwaco) \$150,000
15	Communities of Concern Commission (Statewide) \$250,000
16	Community House on Broadway Kitchen Upgrades
17	(Longview)
18	Community Hub Public Safety Initiative (Walla Walla) \$200,000
19	Community Pedestrian Safety (Tukwila) \$100,000
20	Community Youth Services Renovation (Olympia) \$155,000
21	Conconully Fire & Rescue (Riverside) \$179,000
22	Creative Districts (Statewide) \$200,000
23	Crosswalk Teen Shelter (Spokane) \$2,500,000
24	Doris Morrison Environmental Learning Center
25	(Greenacres)\$500,000
26	Downtown Pasco Revitalization (Pasco) \$350,000
27	Edmonds Carbon Recovery (Edmonds) \$250,000
28	EL 79.2 Distribution System Design (Othello) \$175,000
29	El Centro de la Raza (Seattle)\$2,000,000
30	Emergency Lockdown Shelter for Outdoor Preschool
31	(various)\$24,000
32	Emergency Shelter Project (Skykomish)\$20,000
33	Emergency Structural Repairs 1902 Van Marter Building
34	(Lind)\$25,000
35	Ethiopian Community Affordable Housing (Seattle) \$3,000,000
36	Everett Recovery Cafe Renovation Project (Everett) \$200,000
37	Federal Way Little League Fields (Federal Way)\$50,000
38	Federal Way Safety Cameras (Federal Way) \$103,000
39	Field Arts and Events Hall (Port Angeles)\$1,500,000
40	Filipino Community Center (Seattle)\$1,000,000
1 U	FILIPINO COMMUNITY Center (Seattle)

1	Filipino-American Community Center (Bremerton) \$165,000
2	Five Mile Roundabout Art Project (Spokane) \$25,000
3	Fort Worden PDA - Sage Arts & Ed Center
4	(Port Townsend)
5	Franklin Pierce Farm ARC (Tacoma) \$1,070,000
6	Fusion Housing (Federal Way) \$62,000
7	George Schmid Ball Field #3 and Lighting Phase 3
8	(Washougal)
9	Gig Harbor Community Campus (Gig Harbor) \$52,000
10	Gig Harbor Peninsula FISH (Gig Harbor) \$250,000
11	Grant Co. Fairgrounds Lighting (Moses Lake) \$290,000
12	Harlequin State Theater (Olympia) \$88,000
13	Hilltop Housing (Tacoma) \$500,000
14	Home At Last (Tacoma)
15	If You Could Save Just One (Spokane) \$100,000
16	Index Water Line Replacement and Repair (Index) \$105,000
17	Institute for Community Leadership (Kent) \$46,000
18	Islands' Oil Spill Association (Friday Harbor) \$232,000
19	Jefferson County Food Preservation
20	(Port Ludlow)
21	King County Emergency Training Facility (Fall City) \$1,000,000
22	Kingston Coffee Oasis (Kingston) \$150,000
23	Kitsap Humane Society (Silverdale) \$500,000
24	Klickitat Co. Domestic Violence Shelter (Goldendale) \$250,000
25	Lacey Food Bank (Lacey)
26	Lake Stevens Early Learning Library (Lake Stevens) \$150,000
27	Lake WA Loop Trail Bicycle Safety Improvements (Kenmore) \$200,000
28	Lakebay Marina Acquisition & Preservation (Lakebay) \$100,000
29	Levee Repair (Starbuck)\$50,000
30	Levee Repair (Waitsburg)\$100,000
31	LGBTQ Senior Center (Seattle)
32	Lions Club Community Ctr. Generator (Lyle)\$5,000
33	Longview Police Dept. New Office (Longview) \$250,000
34	Lower Yakima River Restoration (Richland)\$258,000
35	Magnuson Park Center for Excellence Building 2
36	(Seattle)\$78,000
37	Mason Co./Shelton YMCA (Shelton)\$750,000
38	Mini Mart City Park (Seattle)\$200,000
39	Morrow Manor (Poulsbo)
40	Mount Zion Housing (Seattle)\$250,000
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1	Snohomish Boys and Girls Club (Snohomish) \$125,000
2	Snoqualmie Valley Shelter Service Resource
3	(Snoqualmie)\$200,000
4	South Yakima Conservation District Groundwater Mgmt
5	(Yakima)
6	Spokane Sportsplex (Spokane) \$200,000
7	Spokane Valley Museum (Spokane Valley) \$70,000
8	Star Park Shelter (Ferndale) \$180,000
9	Stevens Elementary Solar Panels (Seattle) \$120,000
10	Sullivan Park Waterline Installation (Spokane Valley) \$130,000
11	Thurston Boys and Girls Club (Lacey) \$50,000
12	Trail Lighting - Cross Kirkland Corridor (Kirkland) \$200,000
13	Transitions TLC Transitional Housing Renovations
14	(Spokane)
15	Vashon Food Bank Site Relocation (Vashon) \$36,000
16	Vashon Youth and Family Services (Vashon) \$86,000
17	WA Poison Center Emergency Response to
18	COVID-19 (Seattle)
19	Waikiki Springs Nature Preserve (Spokane) \$1,548,000
20	Washington State Horse Park and Covered Arena
21	(Ellensburg)\$375,000
22	Wenatchee Valley Museum & Cultural Ctr. (Wenatchee) \$283,000
23	West Biddle Lake Dam Restoration (Vancouver) \$412,000
24	William Shore Pool (Port Angeles) \$500,000
25	Wishkah Road Flood Levee (Grays Harbor County) \$186,000
26	Yakima County Care Campus Conversion Project (Yakima) \$275,000
27	Yelm Lions Club Cabin Renovation (Yelm) \$207,000
28	(8) It is the intent of the legislature that future applications
29	for state funding for the ASUW Shell House be made through
30	competitive grant programs.
31	(9) The Creative Districts program funded in this section shall
32	be administered by the Washington state arts commission. The
33	commission is authorized to use up to three percent of the funds to
34	administer the program.
35	(10) Funds provided in this section for the Crosswalk Teen
36	Shelter project are for preconstruction activities, including
37	acquisition. Any remaining funds may be used for construction as long
38	as the balance of nonstate funds needed to complete the project are
39	firmly committed.

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1	Appropriation:
2	State Building Construction Account—State ((\$29,970,000))
3	\$35,672,000
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4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	<u>\$35,672,000</u>
8	Sec. 6009. 2020 c 356 s 1009 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF COMMERCE
11	Seattle Vocational Institute (40000136)
12	It is the intent of the legislature that this funding be provided
13	for the Seattle Vocational Institute no later than June 30, 2021,
14	once the community preservation and development authority has
15	selected board members and the title of the Seattle Vocational
16	Institute building has been transferred to the board.
17	Appropriation:
18	State Building Construction Account—State ((\$1,300,000))
19	<u>\$1,125,000</u>
20	State Taxable Construction Account—State \$175,000
21	Subtotal Appropriation\$1,300,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$1,300,000
25	Sec. 6010. 2019 c 413 s 1023 (uncodified) is amended to read as
26	follows:
27	FOR THE DEPARTMENT OF COMMERCE
28	2017-19 Building Communities Fund Grant (30000883)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 1015, chapter 2, Laws of 2018, except that no
32	funding may be directed to the Aging in PACE project.
33	Reappropriation:
34	State Building Construction Account—State ((\$18,500,000))
35	\$15,500,000

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1	Prior Biennia (Expenditures) \$12,400,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	\$27,900,000
5	Sec. 6011. 2019 c 413 s 1032 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF COMMERCE
8	2019-21 Building for the Arts Grant Program (40000039)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The appropriation is subject to the provisions of RCW
12	43.63A.750.
13	(2) Except as directed otherwise prior to the effective date of
14	this section, the department may not expend the appropriation in this
15	section unless and until the nonstate share of project costs have
16	been either expended, or firmly committed, or both, in an amount
17	sufficient to complete the project or a distinct phase of the project
18	that is useable to the public for the purpose intended by this
19	appropriation. This requirement does not apply to projects where a
20	share of the appropriation is for design costs only.
21	(3) The appropriation is provided solely for the following list
22	of projects:
23	Seattle Theatre Group
24	Music Center of the Northwest \$300,000
25	Seattle Symphony Orchestra
26	Broadway Center for the Performing Arts \$586,000
27	Bainbridge Artisan Resource Network \$1,057,000
28	Nordic Heritage Museum Foundation \$2,000,000
29	Imagine Children's Museum \$2,000,000
30	Seattle Opera
31	KidsQuest Children's Museum \$816,000
32	Central Stage Theatre of County Kitsap \$964,000
33	Roxy Bremerton Foundation
34	Port Angeles Waterfront Center
35	((Rehabilitating Fort Worden's Historic Warehouses \$712,000))
36	Sea Mar Museum of Chicano/a Latino/a Culture \$654,000
37	Appropriation:
38	State Building Construction Account—State ((\$12,000,000))
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\$11,288,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$48,000,000 TOTAL((\$60,000,000)) \$59,288,000 Sec. 6012. 2019 c 413 s 1056 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Dental Capacity Grants (91001306)
7 follows: 8 FOR THE DEPARTMENT OF COMMERCE
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects: Bethel Dental Clinic
17 Appropriation: 18 State Building Construction Account—State ((\$1,475,000)) 19 \$1,578,000
20 Prior Biennia (Expenditures)\$0 21 Future Biennia (Projected Costs)\$0 22 TOTAL
Sec. 6013. 2019 c 413 s 1058 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Projects for Jobs & Economic Development (92000151)
The reappropriations in this section are subject to the following conditions and limitations: (1) Except as provided in subsection (2) of this section, the reappropriations are subject to the provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess. (2) \$1,000,000 of the reappropriation, not to exceed the amount remaining from the original appropriation, originally for the South

Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian

crossing project at Kirkland Avenue and Lake Street.

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1	Reappropriation:
2	Public Facility Construction Loan Revolving
3	Account—State
4	<u>\$2,528,000</u>
5	State Building Construction Account—State \$1,000,000
6	Subtotal Reappropriation $((\$4,000,000))$
7	\$3,528,000
8	Prior Biennia (Expenditures) \$33,109,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	<u>\$36,637,000</u>
12	Sec. 6014. 2019 c 413 s 1060 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF COMMERCE
15	Projects that Strengthen Communities & Quality of Life (92000230)
16	The reappropriations in this section are subject to the following
17	conditions and limitations: The reappropriations are subject to the
18	provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$1,400,000
21	((Appropriation:
22	Model Toxics Control Capital Account State \$40,000))
23	Prior Biennia (Expenditures) \$30,688,000
24	Future Biennia (Projected Costs)
25	TOTAL
26	\$32,088,000
27	Sec. 6015. 2019 c 413 s 1012 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF COMMERCE
30	Energy Efficiency and Solar Grants (30000835)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
34	Reappropriation:
35	State Building Construction Account—State ((\$2,000,000))

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1	<u>\$597,000</u>
2	Prior Biennia (Expenditures) \$23,000,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	\$23,597,000
6	Sec. 6016. 2019 c 413 s 1064 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF COMMERCE
9	Behavioral Rehabilitation Services Capacity Grants (92000611)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1015, chapter 298, Laws of 2018.
13	Reappropriation:
14	State Building Construction Account—State ((\$2,000,000))
15	\$1,719,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	\$1,719,000
20	Sec. 6017. 2019 c 413 s 1066 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF COMMERCE
23	Palouse to Cascades Trail Facilitation (92000833)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The appropriation in this section is provided solely for the
27	department of commerce to contract for facilitation and mediation of
28	ownership, development, and use conflicts along the Palouse to
29	Cascades trail in Adams and Whitman counties. The contractor shall
30	convene a process that will make recommendations to the legislature
31	by January 15, 2020. The parties to the facilitation shall include,
32	but are not limited to: The state parks and recreation commission,
33	the farm bureau, the department of natural resources, recreational
34	trail user groups, local governments adjacent to the trail, and

landowners adjacent to the trail.

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1 2	(2) The recreation and conservation office shall not release funding for the following project on Washington wildlife and
3	recreation program LEAP capital document No. 2019-5H: Palouse to
4	Cascades Connection Malden and Rosalia, until July 1, 2020.
5	Appropriation:
6	State Building Construction Account—State ((\$150,000))
7	<u>\$134,000</u>
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	\$134,000
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12	Sec. 6018. 2020 c 356 s 1022 (uncodified) is amended to read as
13 14	follows: FOR THE DEPARTMENT OF COMMERCE
15	Enhanced Shelter Capacity Grants (92000939)
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) \$7,818,000 of the appropriation in this section is provided
19	solely for a homeless shelter grant program for the following list of
20	shelter projects:
21	Auburn Resource Center (Auburn)\$1,500,000
22 23	Community House (Longview)
24	Harbor Hope Center Home for Girls (Gig Harbor) \$294,000
25	Noah's Ark Homeless Shelter (Wapato)\$100,000
26	Positive Adolescent Dev (PAD) Emergency Housing
27	(Bellingham)\$206,000
28	Rod's House Mixed Use Facility (Yakima)\$2,000,000
29	ROOTS Young Adult Shelter (Seattle)\$1,500,000
30	Snoqualmie Valley Resource Center (Snoqualmie) \$206,000
31	St. Vincent de Paul Cold Weather Shelter (Renton) \$206,000
32	YMCA Oasis Teen Shelter (Mount Vernon)\$100,000
33	(2) In contracts for grants authorized under this section, the
34	department of commerce must follow the guidelines and compliance
35	requirements in the Housing Trust Fund program, including provisions
36	that require that capital improvements be held by the grantee for a
37	specified period of time appropriate to the amount of the grant and

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1 2 3 4 5	that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on
6 7	the date most close in time to the date of authorization of the grant.
8 9 10	Appropriation: State Building Construction Account—State (($\$7,818,000$)) $ \$6,318,000 $
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18	Sec. 6019. 2019 c 413 s 1061 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Community Behavioral Health Beds - Acute & Residential (92000344)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess.
222324	Reappropriation: State Building Construction Account—State (($\$5,000,000$)) $ \$4,515,000 $
25262728	Prior Biennia (Expenditures)
29 30 31 32	Sec. 6020. 2019 c 413 s 1074 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES Transportation Building Preservation (30000777)
333435	Reappropriation: Capitol Building Construction Account—State (($\$3,925,000$)) $ \$1,725,000 $

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1 2 3 4	Prior Biennia (Expenditures)
5 6 7 8	Sec. 6021. 2019 c 413 s 1076 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Systems Rehabilitation (30000791)
9 10 11 12	Reappropriation: Capitol Building Construction Account—State ((\$150,000)) \$33,000 Prior Biennia (Expenditures)
13 14 15	Future Biennia (Projected Costs)\$0 TOTAL
16 17 18 19	Sec. 6022. 2019 c 413 s 1079 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES Building Envelope Repairs (30000829)
20 21 22 23 24	Reappropriation: Capitol Building Construction Account—State ((\\$2,537,000)) \$2,010,000 State Building Construction Account—State \$2,167,000 Subtotal Reappropriation ((\\$4,704,000))
2526272829	\$4,177,000 Prior Biennia (Expenditures)\$518,000 Future Biennia (Projected Costs)\$0 TOTAL
30 31 32 33	Sec. 6023. 2019 c 413 s 1077 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES Campus Physical Security & Safety Improvements (30000812)

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,508,000 ((is)) of the capitol building construction account—state appropriation and \$2,018,000 of the state building construction account—state appropriation are provided solely for the security improvements of distributed antenna system in the natural resource building, columbia, plaza, and department of transportation parking garages.
- 9 (2) The reappropriations are subject to the provisions of section 10 1025, chapter 298, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State \$1,625,00	Э
13	Thurston County Capital Facilities Account—State \$710,000	Э
14	Subtotal Reappropriation	Э
15	Appropriation:	
16	Capitol Building Construction Account—State \$1,508,00	0

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16	Capitol Building Construction Account—State \$1,508,000
17	State Building Construction Account—State \$2,018,000
18	Subtotal Appropriation\$3,526,000
19	Prior Biennia (Expenditures) \$415,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	\$6,276,000

Sec. 6024. 2020 c 356 s 1027 (uncodified) is amended to read as 24 follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Legislative Campus Modernization (92000020)

- (1) The reappropriation in this section is subject to the following conditions and limitations: The final predesign for legislative campus modernization must be submitted to the office of financial management and legislative fiscal committees by ((September $\frac{1}{2020}$)) February $\frac{5}{2020}$. The department must consult with the senate facilities and operations committee or their designee(s) and the house of representatives executive rules committee or their designee(s) during the development of and prior to finalizing and submitting the final predesign ((on September $\frac{1}{2020}$)).
- (a) With respect to the Irv Newhouse building replacement on opportunity site six, the final predesign must include demolition of

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- buildings on opportunity site six((, with the exception of the visitor center)). The predesign must include details and costs for temporary office space on Capitol Campus, for which modular space is an option, to be used at least during the construction of the building for Irv Newhouse occupants. The predesign must also consider
- an additional floor for the Irv Newhouse building, and this component of predesign must not delay nor impact the final predesign deliverable date. The predesign must assume the following:
- 9 (i) Necessary program space required to support senate offices 10 and support functions;
- 11 (ii) A building facade ((similar to)) that uses modern 12 construction methods and blends with the American neoclassical style 13 of existing legislative buildings on west Capitol Campus;
- 14 (iii) Member offices of similar size as member offices in the 15 John A. Cherberg building;

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- (iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;
 - (v) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;
 - (vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation or replacement must be considered;
 - (vii) Demolition of the buildings((, not including the visitor center,)) located on opportunity site six((. Demolition costs must not exceed six hundred thousand dollars)); and
- (viii) At least bimonthly consultation with the senate facilities and operations committee or their designee(s).
 - (b) With respect to the Pritchard building replacement or renovation, and renovation of the third and fourth floors of the John L. O'Brien building, the predesign must assume the following:
 - (i) The necessary program space required to support house of representatives offices and support functions;
- (ii) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;

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1 (iii) Design and construction that meets net-zero-ready energy 2 standards, with an energy use intensity of no greater than thirty-3 five;

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- (iv) The detail and cost of temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the buildings for state employed occupants of any impacted building. Maximizing efficient use of modular space with the Newhouse replacement must be considered; and
- 9 (v) At least bimonthly consultation with the leadership of the 10 house of representatives, the chief clerk of the house of 11 representatives, or their designee(s), and tenants of any impacted 12 buildings.
 - (c) The legislative campus modernization predesign must assume:
 - (i) Preference for the completion of construction of the Irv Newhouse building before the renovation or replacement of the Pritchard building and before the renovation of the third and fourth floors of the John L. O'Brien building;
 - (ii) The amount of parking on the capitol campus ((remains the same or increases)) may not result in a loss greater than 60 parking spots as a result of the legislative campus modernization construction projects; and
 - (iii) Options for relocation of the occupants of impacted buildings that are not employed by the state to alternative locations((, including, but not limited to, the visitor center)).
 - (d) The legislative campus modernization predesign must include an analysis of comparative costs and benefits of locations for needed space, to include the following considerations:
 - (i) An additional floor added to the Irv Newhouse building replacement, and this component of design must not delay nor impact the final predesign deliverable date;
- 31 (ii) Additional space added to the Pritchard replacement or 32 renovation; and
- 33 (iii) ((The impact to options to maintain, or increase, the amount of parking on Capitol Campus; and
 - (iv))) Space needed for legislative support agencies.
 - (e) The final predesign must include an analysis of the relative costs and benefits of designing and constructing the projects authorized under this section under a single contract or individual subproject contracts, based on an evaluation of, at least, the following criteria:

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- 1 (i) The interdependency and interaction of the design and 2 construction phases of the subprojects;
 - (ii) Subproject phasing and sequencing, including the timing and utilization of modular temporary office space on Capitol Campus during the construction phases;
 - (iii) Potential cost efficiencies under each subproject;
 - (iv) Provide an evaluation for the most efficient and effective contracting method for subproject delivery, including design-bid-build, general contractor/construction manager, and design-build for each subproject; and
 - (v) Other collateral impacts.

- (f) The department must have a check-in meeting by October 1, 2020, with the administrative office of the senate, the administrative office of the house of representatives, and the legislative capital budget leads. This check-in meeting must be after the predesign is submitted to the office of financial management and legislative fiscal committees.
- (2) The appropriations in this section are subject to the following conditions and limitations: The new appropriations must be coded and tracked as separate discreet subprojects in the agency financial reporting system.
- (a) \$3,370,000 of the appropriation is provided solely for the Irv Newhouse building replacement, and the appropriation in this subsection (2)(a) is provided solely for design and construction of the Irv Newhouse building replacement for the senate, located on opportunity site six. The design must assume:
- 27 (i) Necessary program space required to support senate offices 28 and support functions;
 - (ii) A building facade ((similar to)) that uses modern construction methods and blends with the American neoclassical style of existing legislative buildings on west Capitol Campus;
 - (iii) Member offices of similar size as member offices in the John A. Cherberg building;
 - (iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;
- (v) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;

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(vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation must be considered;

- 5 (vii) Demolition of the buildings((, not including the visitor
 6 center,)) located on opportunity site six((. Demolition costs must
 7 not exceed six hundred thousand dollars));
 - (viii) At least bimonthly consultation with the leadership of the senate, or their designee(s), and Irv Newhouse tenants; and
 - (ix) ((Procurement of the design solution)) <u>Design contract</u> selection will be completed by ((February)) <u>September</u> 1, 2021, for the Irv Newhouse building replacement.
 - (b) \$6,530,000 of the appropriation is provided solely for the Pritchard building replacement or renovation((, and the renovation of the third and fourth floors of the John L. O'Brien building)). The appropriation in this subsection is provided solely for the design and construction and assumes:
 - (i) The necessary program space required to support house of representatives offices and support functions;
 - (ii) Additional office space necessary to offset house of representatives members and staff office space that may be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building;
 - (iii) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;
 - (iv) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;
 - (v) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Newhouse replacement must be considered; and
- (vi) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted building.

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1	(c) $((\$100,000))$ $\$146,000$ of the appropriation is provided solely
2	for the completion of predesign efforts as described in subsection
3	(1) of this section.
4	(3) The department may sell by auction the Ayers and Carlyon
5	houses, known as the press houses, separate and apart from the
6	underlying land, subject to the following conditions:
7	(a) The purchaser, at its sole cost and expense, must remove the
8	houses by December 31, 2021;
9	(b) The state is not responsible for any costs or expenses
10	associated with the sale, removal, or relocation of the buildings
11	from opportunity site six; and
12	(c) Any sale proceeds must be deposited into the Thurston county
13	capital facilities account.
14	Reappropriation:
15	State Building Construction Account—State \$256,000
16	Appropriation:
17	State Building Construction Account—State ((\$10,000,000))
18	\$10,046,000
19	Prior Biennia (Expenditures) \$194,000
20	Future Biennia (Projected Costs) \$89,000,000
21	TOTAL
22	<u>\$99,496,000</u>
23	Sec. 6025. 2019 c 413 s 4002 (uncodified) is amended to read as
24	follows:
25	FOR THE WASHINGTON STATE PATROL
26	FTA Burn Building - Structural Repairs (30000256)
27	Appropriation:
28	Fire Service Training Account—State((\$750,000))
29	<u>\$550,000</u>
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL
33	<u>\$550,000</u>
34	Sec. 6026. 2019 c 413 s 4004 (uncodified) is amended to read as
35	follows:
36	FOR THE WASHINGTON STATE PATROL

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1	High Throughput DNA Laboratory (40000002)
2	The appropriation in this section is subject to the following
3	conditions and limitations: $((\$277,000))$ $\$247,000$ is provided solely
4	for renovations to the crime lab.
5	Appropriation:
6	State Building Construction Account—State ((\$277,000))
7	\$247,000 \$247,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$0
10 11	TOTAL
Т Т	<u>\$247,000</u>
12	Sec. 6027. 2019 c 413 s 1097 (uncodified) is amended to read as
13	follows:
14	FOR THE MILITARY DEPARTMENT
15	Minor Works Program 2017-19 Biennium (30000812)
16	Reappropriation:
17	General Fund—Federal ($(\$20,395,000)$)
18	<u>\$1,395,000</u>
19	Military Department Capital Account—State \$75,000
20	State Building Construction Account—State (($\$1,814,000$))
21	<u>\$1,614,000</u>
22	Subtotal Reappropriation (($\$22,284,000$))
23	<u>\$3,084,000</u>
24	Prior Biennia (Expenditures) \$2,413,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	\$5,497,000
28	Sec. 6028. 2019 c 413 s 1098 (uncodified) is amended to read as
29	follows:
30	FOR THE MILITARY DEPARTMENT
31	Centralia Readiness Center (30000818)
32	Reappropriation:
33	General Fund—Federal
34	State Building Construction Account—State \$2,287,000
35	Subtotal Reappropriation

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1 2	Appropriation: General Fund—Federal ((\$2,000,000))
3	\$3,200,000
4 5 6 7	Prior Biennia (Expenditures)
8	Sec. 6029. 2019 c 413 s 2088 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF CORRECTIONS
11	WCC: Replace Roofs (30000654)
12	Reappropriation:
13	State Building Construction Account—State \$675,000
14	Appropriation:
15 16	State Building Construction Account—State $((\$4,540,000))$ $\$3,040,000$
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19 20	TOTAL
21 22	Sec. 6030. 2019 c 413 s 2089 (uncodified) is amended to read as follows:
23	FOR THE DEPARTMENT OF CORRECTIONS
24	CBCC: Replace Fire Alarm System (30000748)
25	Reappropriation:
26	State Building Construction Account—State \$180,000
27	Appropriation:
28	State Building Construction Account—State (($\$5,284,000$))
29	\$4,284,000
30	Prior Biennia (Expenditures) \$175,000
31	Future Biennia (Projected Costs) \$0
32 33	TOTAL

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FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Rueton Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State (\$2,095,000) Frior Biennia (Expenditures) \$34,565,000 Future Biennia (Projected Costs)	1 2	Sec. 6031. 2019 c 413 s 3020 (uncodified) is amended to read as follows:
ASARCO Cleanup (30000334) ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the resperopriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State		
((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.)) Reappropriation: Cleanup Settlement Account—State ((\$2,095,000)) Prior Biennia (Expenditures) \$34,565,000 Prior Biennia (Projected Costs) \$0 TOTAL ((\$36,660,000)) Sec. 6032. 2019 c 413 s 3091 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194) The appropriation in this section is subject to the following conditions and limitations: ((\$2,260,000)) \$827,000 of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. Appropriation: Model Toxics Control Capital Account—State ((\$9,637,000)) \$8,204,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs)	_	
conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019-)) Reappropriation: Cleanup Settlement Account—State		
### provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.) Reappropriation: Cleanup Settlement Account—State.		
### Remediation of the former Ruston Way tunnel, including costs that eccurred prior to June 30, 2019-)) ### Reappropriation: Cleanup Settlement Account—State		,
9 eccurred prior to June 30, 2019.) 10 Reappropriation: 11		
Reappropriation: Cleanup Settlement Account—State		
Cleanup Settlement Account—State		
### Sec. 6032. 2019 c 413 s 3091 (uncodified) is amended to read as follows: ### FOR THE DEPARTMENT OF ECOLOGY ### The appropriation in this section is subject to the following conditions and limitations: ((\$2,260,000)) \$827,000 of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. #### Appropriation: ### Model Toxics Control Capital Account—State. ((\$9,637,000)) ### Prior Biennia (Expenditures). \$0 ### Future Biennia (Projected Costs) \$40,000,000 ### TOTAL		
Prior Biennia (Expenditures) \$34,565,000 14 Future Biennia (Projected Costs)		- · · · · · · · · · · · · · · · · · · ·
### Future Biennia (Projected Costs)	12	\$1,695,000
15 TOTAL		
Sec. 6032. 2019 c 413 s 3091 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194) The appropriation in this section is subject to the following conditions and limitations: ((\$\frac{2}{2},260,000)\$) \$827,000 of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. Appropriation: Model Toxics Control Capital Account—State ((\$\frac{9}{2},637,000)\$) \$8,204,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL		
Sec. 6032. 2019 c 413 s 3091 (uncodified) is amended to read as follows: 19 FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194) 21 The appropriation in this section is subject to the following conditions and limitations: ((\$2,260,000)) \$827,000 of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. 27 Appropriation: 28 Model Toxics Control Capital Account—State ((\$9,637,000)) 29 \$8,204,000 30 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 32 TOTAL ((\$49,637,000)) 33 \$48,204,000		
follows: 19 FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194) 21 The appropriation in this section is subject to the following conditions and limitations: ((\$\frac{2}{2},260,000)\$) \$\frac{827}{000}\$ of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. 27 Appropriation: 28 Model Toxics Control Capital Account—State ((\$\frac{9}{6},637,000)\$) 29 \$\frac{8}{8},204,000\$ Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL	16	\$36,260,000
follows: 19 FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194) 21 The appropriation in this section is subject to the following conditions and limitations: ((\$2,260,000)) \$827,000 of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. 27 Appropriation: 28 Model Toxics Control Capital Account—State ((\$9,637,000)) 29 \$8,204,000 30 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 31 TOTAL	17	Soc. 6032 2010 c 413 c 3001 (ungodified) is amended to read as
FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194) The appropriation in this section is subject to the following conditions and limitations: ((\$2,260,000)) \$827,000 of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. Appropriation: Model Toxics Control Capital Account—State ((\$9,637,000)) \$8,204,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL		
20 2019-21 Protect Investments in Cleanup Remedies (40000194) 21 The appropriation in this section is subject to the following conditions and limitations: ((\$\frac{9}{2},260,000)\$) \$\frac{827,000}{827,000}\$ of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. 27 Appropriation: 28 Model Toxics Control Capital Account—State ((\$\frac{9}{7},637,000)\$) 29 \$\frac{88,204,000}{548,204,000} 30 Prior Biennia (Expenditures) \$0 31 Future Biennia (Projected Costs) \$40,000,000 32 TOTAL ((\$\frac{9}{49},637,000)\$) 33 \$\frac{448,204,000}{548,204,000} 34 Sec. 6033. 2020 c 356 s 3025 (uncodified) is amended to read as		
The appropriation in this section is subject to the following conditions and limitations: ((\(\frac{\pmath{\$\graphi}}{2,260,000}\)) \(\frac{\pmath{\$\graphi}}{827,000}\) of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. Appropriation: Model Toxics Control Capital Account—State ((\(\frac{\pmath{\$\graphi}}{9,637,000}\))) \\(\frac{\pmath{\$\graphi}}{8,204,000}\) Prior Biennia (Expenditures)		
conditions and limitations: ((\\$2,260,000)) \\$827,000 of the model toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. Appropriation: Model Toxics Control Capital Account—State ((\\$9,637,000)) \\ \frac{\\$8,204,000}{\\$8,204,000} Prior Biennia (Expenditures) \\$0 Future Biennia (Projected Costs) \\$40,000,000 \\ TOTAL ((\\$49,637,000)) \\ \frac{\\$48,204,000}{\\$48,204,000} Sec. 6033. 2020 c 356 s 3025 (uncodified) is amended to read as	21	
toxics control capital account appropriation is provided solely for reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. Appropriation: Model Toxics Control Capital Account—State ((\$9,637,000)) \$8,204,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL ((\$49,637,000)) Sec. 6033. 2020 c 356 s 3025 (uncodified) is amended to read as		
reimbursing the Lakewood water district for costs for the Ponders drinking water treatment system, including costs incurred prior to July 1, 2019. Appropriation: Model Toxics Control Capital Account—State ((\$9,637,000)) \$8,204,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL ((\$49,637,000)) Sec. 6033. 2020 c 356 s 3025 (uncodified) is amended to read as		
drinking water treatment system, including costs incurred prior to July 1, 2019. Appropriation: Model Toxics Control Capital Account—State ((\$9,637,000)) Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)		
26 July 1, 2019. 27 Appropriation: 28 Model Toxics Control Capital Account—State ((\$9,637,000)) 29 \$8,204,000\$ 30 Prior Biennia (Expenditures)		-
Model Toxics Control Capital Account—State ((\$9,637,000)) 29 Prior Biennia (Expenditures)	26	
Model Toxics Control Capital Account—State ((\$9,637,000)) 29 Prior Biennia (Expenditures)	27	Appropriation:
\$8,204,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$40,000,000 TOTAL		
30 Prior Biennia (Expenditures)		-
Future Biennia (Projected Costs)		
32 TOTAL		
33 \$\frac{\\$548,204,000}{\\$2020 c 356 s 3025}\$ (uncodified) is amended to read as		
34 Sec. 6033. 2020 c 356 s 3025 (uncodified) is amended to read as		
	33	\$48,204,000
36 FOR THE DEPARTMENT OF ECOLOGY	33	\$48,204,000 Sec. 6033. 2020 c 356 s 3025 (uncodified) is amended to read as

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1	Clean Up Toxics Sites - Puget Sound (91000032)
2	Appropriation:
3	Model Toxics Control Capital Account—State ((\$179,000))
4	<u>\$38,000</u>
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	\$9,129,000
9	Sec. 6034. 2019 c 413 s 3278 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Pasco Local Improvement District (40000019)
13	Appropriation:
14	State Building Construction Account—State ((\$4,000,000))
15	\$2,894,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	\$2,894,000
20	Sec. 6035. 2019 c 413 s 3301 (uncodified) is amended to read as
20 21	Sec. 6035. 2019 c 413 s 3301 (uncodified) is amended to read as follows:
21	follows:
21 22	follows: FOR THE DEPARTMENT OF NATURAL RESOURCES
21 22 23	follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103)
21222324	follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Firerest Property (9100103) The appropriation in this section is subject to the following
2122232425	follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
21 22 23 24 25 26	follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes:
21 22 23 24 25 26 27	follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes: (1) The department must, in consultation with the office of
21 22 23 24 25 26 27 28 29 30	follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes: (1) The department must, in consultation with the office of financial management and the department of social and health services, develop recommendations for future use of underutilized portions of the Fircrest School campus, including the southeast and
21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes: (1) The department must, in consultation with the office of financial management and the department of social and health services, develop recommendations for future use of underutilized portions of the Fircrest School campus, including the southeast and southwest corners. Recommendations must include options for
21 22 23 24 25 26 27 28 29 30 31 32	FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes: (1) The department must, in consultation with the office of financial management and the department of social and health services, develop recommendations for future use of underutilized portions of the Fircrest School campus, including the southeast and southwest corners. Recommendations must include options for developing affordable housing and public open space on underutilized
21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes: (1) The department must, in consultation with the office of financial management and the department of social and health services, develop recommendations for future use of underutilized portions of the Fircrest School campus, including the southeast and southwest corners. Recommendations must include options for developing affordable housing and public open space on underutilized portions of the Fircrest School campus and any specific statutory
21 22 23 24 25 26 27 28 29 30 31 32 33 34	FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes: (1) The department must, in consultation with the office of financial management and the department of social and health services, develop recommendations for future use of underutilized portions of the Fircrest School campus, including the southeast and southwest corners. Recommendations must include options for developing affordable housing and public open space on underutilized portions of the Fircrest School campus and any specific statutory language necessary to implement these recommendations.
21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF NATURAL RESOURCES Fircrest Property (91000103) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following purposes: (1) The department must, in consultation with the office of financial management and the department of social and health services, develop recommendations for future use of underutilized portions of the Fircrest School campus, including the southeast and southwest corners. Recommendations must include options for developing affordable housing and public open space on underutilized portions of the Fircrest School campus and any specific statutory

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1 2 3	capacity; (e) any specific statutory language necessary to implement these recommendations; and (f) any legal constraints. (2) The department must submit a report to the appropriate
4 5 6 7 8	committees of the legislature by December 31, 2019. Appropriation: Charitable, Educational, Penal, Reformatory, Institutional Account—State((\$250,000))
9 10 11 12	Prior Biennia (Expenditures)
13 14 15 16	<pre>Sec. 6036. 2019 c 413 s 3217 (uncodified) is amended to read as follows: FOR THE RECREATION AND CONSERVATION OFFICE Upper Quinault River Restoration ((Phase 3 (WCRI) (910000958)))</pre>
17 18 19	Project (91000958) Appropriation: State Building Construction Account—State \$2,000,000
202122	Prior Biennia (Expenditures)
23242526	Sec. 6037. 2019 c 413 s 3235 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045)
27 28 29	Reappropriation: State Wildlife Account—State
30 31	Appropriation: State Wildlife Account—State \$600,000
32333435	Prior Biennia (Expenditures)

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Sec. 6038. 2020 c 356 s 3062 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

- (1) Nothing in this section alters the obligation set forth in the permanent injunction, including the compliance deadline, entered on March 29, 2013, in *United States v. Washington*, sub-proceeding 01-1 (Culverts), or the guidelines for compliance within the specified timeline with the permanent injunction as developed by the state agencies during the implementation process.
- (2) Nothing in this section creates an obligation on the part of the state to provide funding for corrections for nonstate-owned culverts. Nothing in this section precludes the state from providing funding for corrections for nonstate-owned culverts.
- (3) In order to provide recommendations, the Brian Abbott fish barrier removal board must develop a comprehensive statewide culvert remediation plan that works in conjunction with the state approach and that fully satisfies the requirements of the *United States v. Washington* permanent injunction and makes both local and state funding recommendations for additional nonstate barrier corrections across state culvert correction programs that maximize the fisheries habitat gain and other benefits to prey available for southern resident killer whale and salmon recovery.
- (4) The comprehensive statewide culvert remediation plan must be consistent with the principles and requirements of the *United States v. Washington* permanent injunction and RCW 77.95.180 and must achieve coordinated investment strategy goals of permanent injunction compliance and the following additional resource benefits. The Brian Abbott fish barrier removal board chair, representing the board and the appropriate department of fish and wildlife executive management, shall consult with tribes to develop a watershed approach. Provided it is consistent with the *United States v. Washington* permanent injunction, prioritization of barrier corrections must be developed on a watershed basis and must maximize the following resource priorities:
- 35 (a) Stocks that are listed as threatened or endangered under the 36 federal endangered species act;
- 37 (b) Stocks that contribute to protection and recovery of southern 38 resident orca whales;

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1 (c) Critical stocks of anadromous fish that limit or prevent 2 harvest of anadromous fish, as identified in the Pacific salmon 3 treaty; and

- (d) Weak stocks of anadromous fish that limit or prevent harvest of anadromous fish, as determined in North of Cape Falcon process.
- (5) The comprehensive statewide culvert remediation plan must include recommendations on methods and procedures for state agencies and local governments to complete and maintain accurate barrier inventories. This plan must also allow for efficient bundling of projects to minimize disruption to the public due to construction as well as adjustments in response to obstacles and opportunities encountered during delivery.
 - (6) The Brian Abbott fish barrier removal board must also:
- (a) Provide to the office of financial management and the fiscal committees of the legislature its recommendation as to statutory or policy changes, or budget needs for the board or state capital budget programs, for better implementation and coordination among the state's culvert correction programs by ((January 15, 2021)) June 30, 2021; and
- (b) Develop a plan to seek and maximize the chances of success of significant federal investment in the comprehensive statewide culvert remediation plan.
- (7) It is the intent of the legislature that, in developing future budgets, state agencies administering state culvert correction programs will recommend, to the maximum extent possible, funding in their culvert correction programs for correction of barriers that are part of the comprehensive statewide culvert remediation plan developed by the Brian Abbott fish barrier removal board under this section.
- (8) By November 1, 2020, and March 1, 2021, the Brian Abbott fish barrier removal board and the department of transportation must provide updates on the development of the statewide culvert remediation plan to the office of financial management and the legislative fiscal committees. The first update must include a project timeline and plan to ensure that all agencies with culvert correction programs are involved in the creation of the comprehensive plan.
- (9) Prior to presenting the comprehensive statewide culvert remediation plan, the Brian Abbott fish barrier removal board must present the status of the plan to the annual Washington state and

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- Western Washington treaty tribes fish passage barrier repair progress and coordination meeting. The board must submit the comprehensive
- 3 statewide culvert remediation plan and the process by which it will
- 4 be adaptively managed over time to the governor and the legislative
- 5 fiscal committees by ((January 15, 2021)) <u>June 30, 2021</u>.
- 6 **Sec. 6039.** 2019 c 413 s 5011 (uncodified) is amended to read as 7 follows:

8 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

- 9 2017-19 School Construction Assistance Program (40000003)
- The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
- 12 provisions of section 5003, chapter 298, Laws of 2018.
- 13 Reappropriation:
- State Building Construction Account—State. . . ((\$475,282,000))
- \$490,282,000
- Common School Construction Account—State. . . . ((\$255,948,000))
- \$240,948,000
- 19 Prior Biennia (Expenditures)...... \$217,520,000
- 20 Future Biennia (Projected Costs).......\$
- 21 TOTAL....\$948,750,000
- 22 **Sec. 6040.** 2020 c 356 s 5002 (uncodified) is amended to read as
- 23 follows:
- 24 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 25 2019-21 School Construction Assistance Program Maintenance
- 26 Level (4000013)
- 27 The appropriations in this section are subject to the following
- 28 conditions and limitations: \$1,005,000 of the common school
- 29 construction account—state appropriation is provided solely for study
- 30 and survey grants and for completing inventory and building condition
- 31 assessments for public school districts every six years.
- 32 Appropriation:
- 33 State Building Construction Account—State. . . ((\$851,208,000))
- 34 <u>\$836,208,000</u>
- Common School Construction Account—State. . . . ((\$185,908,000))
- \$200,908,000

1	Common School Construction Account—Federal \$3,840,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$4,870,192,000
5	TOTAL\$5,911,148,000
6	Sec. 6041. 2019 c 413 s 5020 (uncodified) is amended to read as
7	follows:
8	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
9	STEM Pilot Program (91000402)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 5005, chapter 35, Laws of 2016 sp. sess.
13	Reappropriation:
14	State Building Construction Account—State ((\$3,046,000))
15	<u>\$2,956,000</u>
16	Prior Biennia (Expenditures) \$9,454,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	<u>\$12,410,000</u>
20	Sec. 6042. 2020 c 356 s 5011 (uncodified) is amended to read as
21	follows:
22	FOR THE UNIVERSITY OF WASHINGTON
23	Behavioral Health Teaching Facility (40000038)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1)(a) The appropriation is provided solely for implementation of
27	Engrossed Second Substitute House Bill No. 1593 (behavioral health
28	teaching facility). The appropriation provided may be used for
29	predesign, siting, design costs, enabling projects, and early work
30	packages. ((If the bill is not enacted by June 30, 2019, the amount

(b) The university must submit the predesign to the appropriate legislative committees by February 1, 2020.

provided in this section shall lapse.))

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(2) The behavioral health teaching facility must provide a minimum of fifty long-term civil commitment beds, fifty ((geriatric/voluntary)) geriatric and adult psychiatric beds that treat both

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1	voluntary and involuntary treatment act (ITA) patients, where, on an
2	annual basis, an average of at least 20 of the geriatric and adult
3	psychiatric beds are filled with patients who are involuntarily
4	detained at some point during their stay, and fifty licensed medical/
5	surgery beds, (($rac{with\ the\ capacity}$)) $available$ to treat $medical\ and$
6	<pre>surgical problems for patients ((with)) who also have a psychiatric</pre>
7	((diagnoses)) <u>diagnosis</u> and/or substance use ((disorders)) <u>disorder</u>
8	diagnosis. The University should maximize the use of these medical/
9	surgery beds for patients with psychiatric diagnoses or substance use
10	disorders to the extent practicable. The project construction must
11	also include construction of a 24/7 telehealth consultation program
12	within the facility.
13	Appropriation:
14	State Building Construction Account—State \$33,250,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)
17	TOTAL
Ι,	1011111
18	Sec. 6043. 2019 c 413 s 5047 (uncodified) is amended to read as
19	follows:
20	FOR THE UNIVERSITY OF WASHINGTON
21	Behavioral Health Institute at Harborview Medical Center
22	(((91000025)))) <u>(91000025)</u>
23	Appropriation:
24	
25	State Building Construction Account—State ((\$500,000)) \$469,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	<u>\$469,000</u>
2.0	
30	NEW SECTION. Sec. 6044. The following acts or parts of acts are
31	each repealed:
32 33	(1) 2019 c 413 s 1004 (uncodified);
33 34	(2) 2019 c 413 s 1107 (uncodified);
	(3) 2019 c 413 s 1108 (uncodified);
35	(4) 2019 c 413 s 1109 (uncodified); and

(5) 2019 c 413 s 2034 (uncodified).

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Sec. 7001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$45,671,549 6 for the 7 2021-2023 biennium, \$301,777,267 for the 2023-2025 biennium, and \$427,425,658 for the 2025-2027 biennium. 8

7002. NEW SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- (3) Secretary of state: Enter into a financing contract for up to \$103,143,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.
- (4) Washington state patrol: Enter into a financing contract for up to \$7,706,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.

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- 1 (5) Department of social and health services: Enter into a financing contract for up to \$115,700,000 plus costs and financing 2 3 expenses and required reserves pursuant to chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation 4 center campus. The department may contract to lease develop or lease 5 6 purchase the facility. Before entering into a contract, the department must consult with the office of financial management and 7 the office of the state treasurer. Should the department of social 8 and health services choose to use a financing contract that does not 9 provide for the issuance of certificates of participation, the 10 11 financing contract shall be subject to approval by the state finance 12 committee as required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, 13 the state finance committee should be reasonably certain that the 14 15 contract is excluded from the computation of indebtedness, 16 particularly that the contract is not backed by the full faith and 17 credit of the state and the legislature is expressly not obligated to 18 appropriate funds to make payments. For purposes of this subsection, 19 "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in 20 21 RCW 47.79.140.
 - (6) Community and technical colleges:

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- (a) Enter into a financing contract on behalf of Shoreline Community College for up to \$3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.
- (b) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate a health education building.
- 31 (c) Enter into a financing contract on behalf of Bates Technical 32 College for up to \$1,350,000 plus financing expenses and required 33 reserves pursuant to chapter 39.94 RCW to purchase land and 34 facilities.
- NEW SECTION. Sec. 7003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions. "Total anticipated

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cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

- (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.
- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
- 14 (4) The office of financial management may make an exception to 15 the predesign requirements in this section after notifying the 16 legislative fiscal committees and waiting ten days for comment by the 17 legislature regarding the proposed exception.
- 18 (5) If House Bill No. 1023 (predesign) is enacted by June 30, 19 2021 this section is null and void.
- NEW SECTION. Sec. 7004. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.
 - (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.
 - (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
 - (4) For projects exceeding the \$10,000,000 predesign threshold established in this section, the office of financial management may

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- make an exception to some or all of the predesign requirements in this section. The office of financial management shall report any exception to the fiscal committees of the legislature:
 - (a) A description of the major capital project for which the predesign waiver is made;
 - (b) An explanation of the reason for the waiver; and

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- 7 (c) A rough order of magnitude cost estimate for the project's design and construction.
- 9 (5) In deliberations related to submitting an exception under 10 this section, the office of financial management shall consider the 11 following factors:
- 12 (a) Whether there is any determination to be made regarding the 13 site of the project;
- 14 (b) Whether there is any determination to be made regarding 15 whether the project will involve renovation, new construction, or 16 both;
- 17 (c) Whether, within six years of submitting the request for 18 funding, the agency has completed, or initiated the construction of, 19 a substantially similar project;
- 20 (d) Whether there is any anticipated change to the project's program or the services to be delivered at the facility;
- (e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and
- 25 (f) Whether any other factors related to project complexity or 26 risk, as determined by the office of financial management, could 27 reduce the need for, or scope of, a predesign.
 - (6) If under this section, some or all predesign requirements are waived, the office of financial management may instead propose a professional project cost estimate instead of a request for predesign funding.
- 32 (7) If House Bill No. 1023 (predesign) is not enacted by June 30, 33 2021, this section is null and void.
- NEW SECTION. Sec. 7005. (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most

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reasonable and cost efficient design is used, agencies shall develop life-cycle costs for any construction project over \$10,000,000. The life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process.

- (2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. Agencies must choose the most reasonable and cost-effective solution, as supported by the life-cycle cost analysis. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.
- (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- (4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life-cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.
- NEW SECTION. Sec. 7006. Agencies administering construction projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions, must submit progress reports to the office of financial management and to the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report that identifies the total project cost and any unspent appropriations.

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NEW SECTION. Sec. 7007. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

8 (2) Each project is defined as proposed in the legislative budget 9 notes or in the governor's budget document.

NEW SECTION. Sec. 7008. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

- (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of

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- 1 financial management at least thirty days before the date the
- 2 transfer is effected. The office of financial management shall report
- 3 all emergency or smaller transfers within thirty days from the date
- 4 of transfer.

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- 5 <u>NEW SECTION.</u> **Sec. 7009.** (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of 6 the project or program that is the subject of the appropriation in 7 this act. Except for major projects that customarily may take more 8 than two biennia to complete from predesign to the 9 10 construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to 11 complete, the legislature generally does not intend to reappropriate 12 funds more than once, particularly for smaller grant programs, local/ 13 community projects, and minor works. 14
 - (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- 22 (3) To the extent feasible, agencies are directed to accelerate 23 expenditure rates at their current level of permanent employees and 24 shall use contracted design and construction services wherever 25 necessary to meet the goals of this section.
 - NEW SECTION. Sec. 7010. (1) Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:
 - (a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other

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comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.

- (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.
- (c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovations baseline.
- (d) On-site renewable energy: Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.
- (e) High-efficiency electric equipment: Use only high-efficiency electric equipment for water and space heating needs not met through on-site renewable energy, when life-cycle cost effective.
- (f) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.
- 32 (g) Benchmarking: Compare performance data from the first year of 33 operation with the energy design target. Verify that the building 34 performance meets or exceeds the design target. For other building 35 and space types, use an equivalent benchmarking tool.
- NEW SECTION. Sec. 7011. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

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NEW SECTION. Sec. 7012. HIGHER EDUCATION CAPITAL PROJECT SCORING PROCESS FOR FOUR-YEAR INSTITUTIONS. It is the intent of the legislature that in budget development preparations for the 2023-2025 fiscal biennium, the office of financial management, the council of presidents, and four-year higher education institutions return to the objective analysis and scoring process for four-year institutions' capital projects, as prescribed under RCW 28.77.070 and 43.88D.010, in order to produce a single, prioritized capital project list for all four-year higher education institutions.

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Sec. 10 NEW SECTION. **7013.** Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 11 10, 2005. Agencies shall comply with the requirements set forth in 12 13 this executive order and must consult with the department archaeology and historic preservation and affected tribes on the 14 15 potential effects of projects on cultural resources and historic 16 properties proposed in state-funded construction or acquisition 17 projects, including grant or pass-through funding that culminates in construction or land acquisitions. Consultation with the department 18 19 of archaeology and historic preservation and affected tribes must be 20 initiated early in the project planning process, prior to 21 construction or taking title.

22 **Sec. 7014.** RCW 43.19.501 and 2020 c 356 s 7005 are each amended 23 to read as follows:

The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county.

During the 2019-2021 <u>and 2021-2023</u> fiscal ((biennium)) <u>biennia</u>,
the Thurston county capital facilities account may be appropriated
for costs associated with staffing to support capital budget and
project activities and lease and facility oversight activities.

NEW SECTION. Sec. 7015. FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.

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(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

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- 5 (3) One-half of one percent of moneys appropriated in this act 6 for original construction of any public building by a state agency 7 identified in RCW 43.17.200 is provided solely for the purposes of 8 RCW 43.17.200.
- (4) At least 80 percent of the moneys spent by the Washington 9 state arts commission during the 2021-2023 biennium for the purposes 10 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely 11 for direct acquisition of works of art. Except for art allocations 12 made under K-3 class size reduction grants under section 5029 of this 13 14 act, art allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$200,000 of this amount to 15 16 conserve or maintain existing pieces in the state art collection.
- NEW SECTION. Sec. 7016. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- 20 <u>NEW SECTION.</u> **Sec. 7017.** If any federal moneys appropriated by this act for capital projects are not received by the state, the 21 22 department or agency to which the moneys were appropriated may 23 replace the federal moneys with funds available from private or local 24 sources. No replacement may occur under this section without the prior approval of the director of financial management 25 consultation with the senate ways and means committee and the house 26 27 of representatives capital budget committee.
- NEW SECTION. Sec. 7018. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 34 (2) Provision of the full amount of required matching funds is 35 not required to permit the expenditure of capital budget 36 appropriations for phased projects if a proportional amount of the

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required matching funds is provided for each distinct, identifiable phase of the project.

3 NEW SECTION. Sec. 7019. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the 4 5 state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building 6 construction account as deemed necessary by the state finance 7 committee to comply with the federal internal revenue service rules 8 and regulations pertaining to the use of nontaxable bond proceeds. 9 10 Portions of the general obligation bond proceeds authorized by chapter . . . (Substitute House Bill No. 1081), Laws of 2021, (State 11 General Bonds and General Accounts) for deposit into the state 12 taxable building construction account that are in excess of amounts 13 required to comply with the federal internal revenue service rules 14 15 regulations shall be deposited into the state building 16 construction account. The state treasurer shall submit written 17 notification to the director of financial management if it is 18 determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond 19 20 proceeds, and the state taxable building construction account is 21 necessary, or that a shift of appropriation authority from the state 22 taxable building construction account to the state building construction account may be made. 23

NEW SECTION. Sec. 7020. (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

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(2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior approved lists. Any project list

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revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.

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- (3) (a) All minor works projects should be completed within two years of the appropriation with the funding provided.
- (b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects.
- (c) Minor works appropriations may not be used for the following: 9 Studies, except for technical or engineering reviews or designs that 10 11 lead directly to and support a project on the same minor works list; 12 planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not 13 in compliance with the equipment criteria established by the office 14 of financial management; software not dedicated to control of a 15 16 specialized system; moving expenses; land or facility acquisition; 17 rolling stock; computers; or to supplement funding for projects with 18 funding shortfalls unless expressly authorized. The office of 19 financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after 20 21 notifying the legislative fiscal committees and waiting ten days for 22 comments by the legislature regarding the proposed exception.
- 23 (d) Minor works preservation projects may include program 24 improvements of no more than 25 percent of the individual minor works 25 preservation project cost.
- 26 (e) Improvements for accessibility in compliance with the 27 Americans with disabilities act may be included in any of the minor 28 works categories.

NEW SECTION. Sec. 7021. FOR THE STATE TREASURER—TRANSFERS

- 30 (1) Public Works Assistance Account: For transfer
- 31 to the drinking water assistance account, up to
- 32 \$5,500,000 for fiscal year 2022 and up to \$5,500,000 for
- 34 (2) Public Works Assistance Account: For
- 35 transfer to the water pollution control revolving
- 36 account, up to \$7,500,000 for fiscal year 2022 and
- 37 up to \$7,500,000 for fiscal year 2023. \$15,000,000

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<u>NEW SECTION.</u> **Sec. 7022.** To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in state treasury, for a capital project or program that specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

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NEW SECTION. Sec. 7023. In order to accelerate the reduction of embodied carbon and improve the environmental performance construction materials, agencies shall, whenever possible, review and embodied carbon reported in environmental consider declarations when evaluating proposed structural materials for 14 construction projects.

NEW SECTION. Sec. 7024. The joint legislative task force created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized through June 30, 2023, subject to the requirements that studies and selection of scientists or organizations to implement the studies must be made by a 60 percent majority of the members of the task force and that if a member has not been designated for a position set forth in section 7011(2), chapter 298, Laws of 2018 (uncodified), that position may not be counted for purposes of determining a quorum.

- 25 **Sec. 7025.** RCW 90.94.090 and 2019 c 413 s 7035 are each 26 reenacted and amended to read as follows:
 - (1) A joint legislative task force on water resource mitigation established to review the treatment of surface water and groundwater appropriations as they relate to instream flows and fish habitat, to develop and recommend a mitigation sequencing process and scoring system to address such appropriations, and to review the Washington supreme court decision in Foster v. Department of Ecology, 184 Wn.2d 465, 362 P.3d 959 (2015).
 - (2) The task force must consist of the following members:
- 35 (a) Two members from each of the two largest caucuses of the 36 senate, appointed by the president of the senate;

p. 350 SHB 1080 1 (b) Two members from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of 2 3 representatives;

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- (c) A representative from the department, appointed by the director of the department;
- (d) A representative from the department of fish and wildlife, appointed by the director of the department of fish and wildlife;
- (e) A representative from the department of agriculture, 8 appointed by the director of the department of agriculture; 9
- One representative from each of the following groups, 10 appointed by the consensus of the cochairs of the task force: 11
- 12 An organization representing the farming industry in 13 Washington;
 - (ii) An organization representing Washington cities;
- (iii) Two representatives from an environmental advocacy 15 16 organization or organizations;
 - (iv) An organization representing municipal water purveyors;
 - (v) An organization representing business interests;
 - (vi) Representatives of two federally recognized Indian tribes, one invited by recommendation of the Northwest Indian fisheries commission, and one invited by recommendation of the Columbia river intertribal fish commission.
 - (3) If a member has not been designated for a position set forth in subsection (2) of this section, that position may not be counted for purposes of determining a quorum.
 - (4) One cochair of the task force must be a member of the majority caucus of one chamber of the legislature, and one cochair must be a member of the minority caucus of the other chamber of the legislature, as those caucuses existed as of January 19, 2018.
- (5) The first meeting of the task force must occur by June 30, 30 31 2018.
 - (6) Staff support for the task force must be provided by the office of program research and senate committee services. department and the department of fish and wildlife shall cooperate with the task force and provide information as the cochairs reasonably request.
- Within existing appropriations, the expenses 37 operations of the task force, including the expenses associated with 38 the task force's meetings, must be paid jointly and in equal amounts by the senate and the house of representatives. Task force

p. 351 SHB 1080 expenditures are subject to approval by the house executive rules committee and the senate facility and operations Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for nonlegislative members is subject to chapter 43.03 RCW.

- (8) (a) By November 15, 2019, and November 15, 2022, the joint legislative task force must make recommendations to the legislature in compliance with RCW 43.01.036. ((The task force may update its November 15, 2019, recommendations by November 15, 2020, if a majority of the members of the task force determine that such an update is appropriate based on additional information developed as a result of the pilot projects established under subsection (9) of this section.))
- (b) Recommendations of the joint legislative task force must be made by a sixty percent majority of the appointed members of the task force. The representatives of the departments of fish and wildlife, ecology, and agriculture are not eligible to vote on the recommendations. Minority recommendations that achieve the support of at least five of the appointed voting members of the task force may also be submitted to the legislature.
- (9) The department shall issue permit decisions for up to five water resource mitigation pilot projects. It is the intent of the legislature to use the pilot projects to inform the legislative task force process while also enabling the processing of water right applications that address water supply needs. The department is authorized to issue permits in reliance upon water resource mitigation of impacts to instream flows and closed surface water bodies under the following mitigation sequence:
- (a) Avoiding impacts by: (i) Complying with mitigation required by adopted rules that set forth minimum flows, levels, or closures; or (ii) making the water diversion or withdrawal subject to the applicable minimum flows or levels; or
- (b) Where avoidance of impacts is not reasonably attainable, minimizing impacts by providing permanent new or existing trust water rights or through other types of replacement water supply resulting in no net annual increase in the quantity of water diverted or

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withdrawn from the stream or surface water body and no net detrimental impacts to fish and related aquatic resources; or

- (c) Where avoidance and minimization are not reasonably attainable, compensating for impacts by providing net ecological benefits to fish and related aquatic resources in the water resource inventory area through in-kind or out-of-kind mitigation or a combination thereof, that improves the function and productivity of affected fish populations and related aquatic habitat. Out-of-kind mitigation may include instream or out-of-stream measures that improve or enhance existing water quality, riparian habitat, or other instream functions and values for which minimum instream flows or closures were established in that watershed.
- (10) The department must monitor the implementation of the pilot projects, including all mitigation associated with each pilot project, approved under this section at least annually through December 31, 2028.
- 17 (11) The pilot projects eligible for processing under this section, based on criteria as of January 19, 2018, include:
 - (a) A city operating a group A water system in Kitsap county and water resource inventory area 15, with a population between 13,000 and 14,000;
- (b) A city operating a group A water system in Pierce county and water resource inventory area 10, with a population between 9,500 and 10,500;
- (c) A city operating a group A water system in Thurston county and water resource inventory area 11, with a population between 8,500 and 9,500;
 - (d) A nonprofit mutual water system operating a group A water system in Pierce county and water resource inventory area 12, with between 10,500 and 11,500 service connections; and
 - (e) An irrigation district located in Whatcom county and water resource inventory area 1, solely for the purpose of processing changes of water rights from surface water to groundwater, and implementing flow augmentation to benefit instream flows.
 - (12) Water right applicants eligible to be processed under this pilot project authority must elect to be included in the pilot project review by notifying the department by July 1, 2018. Once an applicant notifies the department of its intent to be processed under this pilot project authority, subsection (9) of this section applies

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to final decisions issued by the department, even if such a final decision is issued after the expiration of this section.

- (13) By November 15, 2018, the department must furnish the task force with information on conceptual mitigation plans for each water resource mitigation pilot project application. By November 15, 2019, and November 15, 2022, the department must provide the task force with an update on the mitigation plans based on additional information developed after November 15, 2018.
- (14) To ensure that the processing of pilot project applications can inform the task force process in a timely manner, the department must expedite processing of applications for water resource mitigation pilot projects. The applicant for each pilot project must reimburse the department for the department's costs of processing the applicant's application.
- (15) The water resource mitigation pilot project authority granted to the department does not affect or modify any other procedural requirements of chapter 90.03, 90.44, or 90.54 RCW that apply to the processing of such applications.
- (16) The joint legislative task force expires December 31, $((\frac{2020}{}))$ $\underline{2022}$. During the period from November 16, 2019, through December 31, $((\frac{2020}{}))$ $\underline{2022}$, the work of the task force is limited to:
- (a) A review of any additional information that may be developed after November 15, 2019, as a result of the pilot projects established under subsection (9) of this section; and
- (b) An update of the task force's November 15, 2019, recommendations ((under subsection (8) of this section)).
- (17) This section expires January 1, 2029.
- **Sec. 7026.** RCW 28B.15.210 and 2019 c 413 s 7023 are each amended 29 to read as follows:
- Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:
 - One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of

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Washington building account shall be used exclusively for the purpose erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). ((During the 2017-2019 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2019-2021 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2021-2023 biennium, sums credited to the University of Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.

Sec. 7027. RCW 28B.15.310 and 2019 c 413 s 7024 are each amended 19 to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by law. ((During the 2017-2019 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2019-2021 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2021-2023 biennium, sums credited to the

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- 1 Washington State University building account may also be used for 2 routine facility maintenance, utility costs, and facility condition 3 assessments. Expenditures so made shall be accounted for in
- 4 accordance with existing law and shall not be expended until
- 5 appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as

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- 11 **Sec. 7028.** RCW 28B.20.725 and 2019 c 413 s 7025 are each amended 12 to read as follows:
- 13 The board is hereby empowered:
- 14 (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
 - (2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;
 - (3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
 - (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
 - (5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2017-2019 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 2019-2021 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2021-2023 fiscal biennium, the legislature may transfer to the University of Washington building

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- 1 account moneys that are in excess of the debt service due within the
- 2021-2023 fiscal biennium from the date of such transfer on all 2
- outstanding bonds payable out of the bond retirement fund. 3
- Sec. 7029. RCW 28B.30.750 and 2019 c 413 s 7026 are each amended 4 5 to read as follows:
- The board is hereby empowered: 6

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- 7 (1) To reserve the right to issue bonds later on a parity with any bonds being issued; 8
- (2) To authorize the investing of moneys in the bond retirement 9 10 fund and any reserve account therein;
 - (3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- 15 (4) To create a reserve account or accounts in the 16 retirement fund to secure the payment of the principal of and 17 interest on any bonds;
- (5) To authorize the transfer to the Washington State University 18 building account of any money on deposit in the bond retirement fund 19 in excess of debt service for a period of three years from the date 20 21 of such transfer on all outstanding bonds payable out of such fund. 22 ((However, during the 2017-2019 fiscal biennium, the legislature may transfer to the Washington State University building account moneys 23 24 that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding 25 bonds payable out of the bond retirement fund.)) However, during the 26 2019-2021 fiscal biennium, the legislature may transfer to the 27 28 Washington State University building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium 29 30 from the date of such transfer on all outstanding bonds payable out 31 of the bond retirement fund. However, during the 2021-2023 fiscal biennium, the legislature may transfer to the Washington State 32 University building account moneys that are in excess of the debt 33 service due within the 2021-2023 fiscal biennium from the date of 34 35 such transfer on all outstanding bonds payable out of the bond retirement fund.
- 37 Sec. 7030. RCW 28B.35.370 and 2019 c 413 s 7027 are each amended to read as follows: 38

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Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

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- (1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve-month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.
- (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the

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principal of and interest on bonds payable out of the building fees 1 and normal school revenue and for the construction, reconstruction, 2 3 erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, 4 rights-of-way, easements, improvements or appurtenances in relation 5 6 thereto except for any sums transferred therefrom as authorized by law. ((During the 2017-2019 biennium, sums in the respective capital 7 accounts may also be used for routine facility maintenance, utility 8 costs, and facility condition assessments.)) During the 2019-2021 9 biennium, sums in the respective capital accounts may also be used 10 for routine facility maintenance, utility costs, and facility 11 condition assessments. During the 2021-2023 biennium, sums in the 12 respective capital accounts may also be used for routine facility 13 maintenance, utility costs, and facility condition assessments. 14

15 (3) Funds available in the respective capital projects accounts 16 may also be used for certificates of participation under chapter 17 39.94 RCW.

18 **Sec. 7031.** RCW 28B.50.360 and 2019 c 413 s 7028 are each amended 19 to read as follows:

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Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and

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secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

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- (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. ((During the 2017-2019 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.)) During the 2019-2021 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs. During the 2021-2023 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.
- 22 (3) Funds available in the community and technical college 23 capital projects account may also be used for certificates of 24 participation under chapter 39.94 RCW.
 - **Sec. 7032.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s 7033 are each reenacted and amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the drinking water assistance account to provide for state match requirements under federal law. Not more than twenty percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or loans and grants for capital facility planning

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1 under this chapter. Not more than ten percent of the biennial capital budget appropriation to the public works board from this account may 2 3 be expended or obligated as grants for preconstruction, emergency, capital facility planning, and construction projects. During the 4 2017-2019 and 2019-2021 fiscal biennia, the legislature may 5 6 appropriate moneys from the account for activities related to rural 7 economic development, the growth management act, the aviation revitalization loan program, the community economic revitalization 8 board broadband program, and the voluntary stewardship program. 9 During the 2021-2023 biennium, the legislature may appropriate moneys 10 from the account for activities related to the aviation 11 12 revitalization board. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may direct the state treasurer to make 13 transfers of moneys in the public works assistance account to the 14 education legacy trust account. It is the intent of the legislature 15 16 that this policy will be continued in subsequent fiscal biennia. ((If 17 chapter 365, Laws of 2019 (Second Substitute Senate Bill No. 5511, broadband service) is enacted by June 30, 2019, then during)) During 18 19 the 2019-2021 fiscal biennium, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance 20 21 account to the statewide broadband account.

22 **Sec. 7033.** RCW 43.185.050 and 2018 c 223 s 4 are each amended to 23 read as follows:

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- (1) The department must use moneys from the housing trust fund and other legislative appropriations to finance in whole or in part any loans or grant projects that will provide housing for persons and families with special housing needs and with incomes at or below fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least thirty percent of these moneys used in any given funding cycle must be for the benefit of projects located in rural areas of the state as defined by the department. If the department determines that it has not received an adequate number of suitable applications for rural projects during any given funding cycle, the department may allocate unused moneys for projects in nonrural areas of the state.
- (2) Activities eligible for assistance from the housing trust fund and other legislative appropriations include, but are not limited to:

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- 1 (a) New construction, rehabilitation, or acquisition of low and 2 very low-income housing units;
 - (b) Rent subsidies;

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- (c) Matching funds for social services directly related to providing housing for special-need tenants in assisted projects;
- (d) Technical assistance, design and finance services and consultation, and administrative costs for eligible nonprofit community or neighborhood-based organizations;
- 9 (e) Administrative costs for housing assistance groups or 10 organizations when such grant or loan will substantially increase the 11 recipient's access to housing funds other than those available under 12 this chapter;
- 13 (f) Shelters and related services for the homeless, including 14 emergency shelters and overnight youth shelters;
- 15 (g) Mortgage subsidies, including temporary rental and mortgage 16 payment subsidies to prevent homelessness;
- 17 (h) Mortgage insurance guarantee or payments for eligible 18 projects;
- 19 (i) Down payment or closing cost assistance for eligible first-20 time home buyers;
- 21 (j) Acquisition of housing units for the purpose of preservation 22 as low-income or very low-income housing;
- 23 (k) Projects making housing more accessible to families with 24 members who have disabilities; and
- (1) Remodeling and improvements as required to meet building code, licensing requirements, or legal operations to residential properties owned and operated by an entity eligible under RCW 43.185A.040, which were transferred as described in RCW 82.45.010(3)(t) by the parent of a child with developmental disabilities.
- 31 (3) Preference must be given for projects that include an early 32 learning facility.
- 33 (4) Legislative appropriations from capital bond proceeds may be
 34 used only for the costs of projects authorized under subsection
 35 (2)(a), (i), and (j) of this section, and not for the administrative
 36 costs of the department, except that during the 2021-2023 fiscal
 37 biennium, the department may use up to three percent of the
 38 appropriations from capital bond proceeds for administrative costs
 39 associated with application, distribution, and project development
- 40 <u>activities of the housing assistance program</u>.

(5) Moneys from repayment of loans from appropriations from capital bond proceeds may be used for all activities necessary for the proper functioning of the housing assistance program except for activities authorized under subsection (2)(b) and (c) of this section.

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- (6) Administrative costs associated with application, distribution, and project development activities of the department may not exceed three percent of the annual funds available for the housing assistance program. Reappropriations must not be included in the calculation of the annual funds available for determining the administrative costs.
- 12 (7) Administrative costs associated with compliance and 13 monitoring activities of the department may not exceed one-quarter of 14 one percent annually of the contracted amount of state investment in 15 the housing assistance program.
- 16 NEW SECTION. Sec. 7034. The public use general aviation airport 17 loan revolving account is created in the custody of the state 18 treasurer. All receipts from moneys directed by law to the account must be deposited into the account. Expenditures from the account may 19 be used only for the purposes described in section 7035 of this act. 20 21 Only the community aviation revitalization board or the board's designee may authorize expenditures from the account. The account is 22 23 subject to allotment procedures under chapter 43.88 RCW, but an 24 appropriation is not required for expenditures.
- NEW SECTION. Sec. 7035. (1)(a) The community aviation revitalization board is established to exercise the powers granted under this section.
 - (b) The board must consist of a representative from the department of transportation's aviation division, the public works board, and a nonlegislative member of the community economic revitalization board. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one representative of airport managers, and one representative of a general aviation pilots organization within Washington that has an active membership and established location, chapter, or appointed representative within Washington. The appointive members must initially be appointed to terms as follows: Two members for two-year

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terms, and three members for three-year terms that must include the chair. Thereafter, each succeeding term must be for three years. The secretary of transportation must select the chair of the board. The members of the board must elect one of their members to serve as vice chair.

- (c) The department of transportation must provide management services, including fiscal and contract services, to assist the board in implementing this section.
- (d) If a vacancy occurs by death, resignation, or otherwise of appointive members of the board, the secretary of transportation must fill the vacancy for the unexpired term. Members of the board may be removed for malfeasance or misfeasance in office, upon specific written charges by the secretary of transportation, under chapter 34.05 RCW.
- (e) A member appointed by the secretary of transportation may not be absent from more than 50 percent of the regularly scheduled meetings in any one calendar year. Any member who exceeds this absence limitation has withdrawn from the board and may be replaced by the secretary of transportation.
- 20 (f) A majority of members currently appointed constitutes a 21 quorum.
- 22 (g) The board must meet three times a year or as deemed necessary 23 by the department of transportation.
- 24 (h) The department of transportation must provide staff support 25 as needed.
 - (2) In addition to other applicable provisions of law pertaining to conflicts of interest of public officials, any community aviation revitalization board member, appointive or otherwise, may not participate in any decision on any board contract in which the board member has any interests, direct or indirect, with any firm, partnership, corporation, or association that would be the recipient of any aid under this section. If such participation occurs, the board must void the transaction and the involved member is subject to further sanctions as provided by law. The board must adopt a code of ethics for its members, which must be designed to protect the state and its citizens from any unethical conduct by the board.
 - (3) The community aviation revitalization board may:
- 38 (a) Adopt bylaws for the regulation of its affairs and the 39 conduct of its business;
 - (b) Adopt an official seal and alter the seal at its pleasure;

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(c) Use the services of other governmental agencies;

- (d) Accept from any federal agency loans or grants for the planning or financing of any project and enter into an agreement with the agency respecting the loans or grants;
- (e) Conduct examinations and investigations and take testimony at public hearings of any matter material for its information that will assist in determinations related to the exercise of the board's lawful powers;
 - (f) Accept any gifts, grants, loans of funds, property, or financial or other aid in any form from any other source on any terms and conditions that are not in conflict with this section;
 - (g) Enter into agreements or other transactions with and accept grants and cooperation from any governmental agency in furtherance of this section;
 - (h) Adopt rules under chapter 34.05 RCW as necessary to carry out the purposes of this section; and
- 17 (i) Perform all acts and things necessary or convenient to carry 18 out the powers expressly granted or implied under this section.
 - (4) (a) (i) The community aviation revitalization board may make direct loans to airport sponsors of public use airports in the state for the purpose of airport improvements that primarily support general aviation activities. The board may provide loans for the purpose of airport improvements only if the state is receiving commensurate public benefit, which must include, as a condition of the loan, a commitment to provide public access to the airport for a period of time equivalent to one and one-half times the term of the loan.
 - (ii) For purposes of this subsection (4)(a), "public use airports" means all public use airports not listed as having more than \$75,000 annual commercial air service passenger enplanements as published by the federal aviation administration.
 - (b) An application for loan funds under this section must be made in the form and manner that the board prescribes. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:
- 39 (i) A specific private development or expansion is ready to occur 40 and will occur only if the aviation facility improvement is made;

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- 1 (ii) The loan application project results in the creation of jobs or private sector capital investment as determined by the board;
 - (iii) The loan application project improves opportunities for the successful maintenance, operation, or expansion of an airport or adjacent airport business park;
 - (iv) The loan application project results in the creation or retention of long-term economic opportunities; and
- 8 (v) The loan application project results in leveraging additional 9 federal funding for an airport.
- 10 (c)(i) If the board chooses to require a local match, the board 11 must develop guidelines for local participation and allowable match 12 and activities.
 - (ii) An application must:

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- 14 (A) Be supported by the port district, city, or county in which 15 the project is located; or
- 16 (B) Clearly identify the source of funds intended to repay the 17 loan.
 - (5) The public use general aviation airport loan program, when authorized by the community aviation revitalization board, is subject to the following conditions:
 - (a) The moneys in the public use general aviation airport loan revolving account created in section 7034 of this act must be used only to fulfill commitments arising from loans authorized in this section. The total outstanding amount that the board must dispense at any time pursuant to this section must not exceed the moneys available from the account.
 - (b) On contracts made for public use general aviation airport loans, the board must determine the interest rate that loans must bear. The interest rate must not exceed the amount needed to cover the administrative expenses of the board and the loan program. The board may provide reasonable terms and conditions for the repayment of loans, with the repayment of a loan to begin no later than three years after the award date of the loan. The loans must not exceed 20 years in duration.
- 35 (c) The repayment of any loan made from the public use general 36 aviation airport loan revolving account under the contracts for 37 aviation loans must be paid into the public use general aviation 38 airport loan revolving account.

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- 1 (6) All receipts from moneys collected under this section must be 2 deposited into the public use general aviation airport loan revolving 3 account.
- 4 **Sec. 7036.** RCW 43.155.150 and 2017 3rd sp.s. c 10 s 11 are each 5 amended to read as follows:

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- (1) An interagency, multijurisdictional system improvement team must identify, implement, and report on system improvements that achieve the designated outcomes, including:
- 9 (a) Projects that maximize value, minimize overall costs and 10 disturbance to the community, and ensure long-term durability and 11 resilience;
 - (b) Projects that are designed to meet the unique needs of each community, rather than the needs of particular funding programs;
 - (c) Project designs that maximize long-term value by fully considering and responding to anticipated long-term environmental, technological, economic and population changes;
 - (d) The flexibility to innovate, including utilizing natural systems, addressing multiple regulatory drivers, and forming regional partnerships;
 - (e) The ability to plan and collaborate across programs and jurisdictions so that different investments are packaged to be complementary, timely, and responsive to economic and community opportunities;
 - (f) The needed capacity for communities, appropriate to their unique financial, planning, and management capacities, so they can design, finance, and build projects that best meet their long-term needs and minimize costs;
- 28 (g) Optimal use and leveraging of federal and private 29 infrastructure dollars; and
- 30 (h) Mechanisms to ensure periodic, system-wide review and ongoing 31 achievement of the designated outcomes.
- (2) The system improvement team must consist of representatives 32 of state infrastructure programs that provide funding for drinking 33 water, wastewater, ((and)) stormwater, and broadband programs, 34 35 including but not limited to representatives from the public works board, department of ecology, department of health, and the 36 37 department of commerce. The system improvement team may invite 38 representatives of other infrastructure programs, transportation ((and)), energy, and broadband, as needed in order to 39

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- 1 achieve efficiency, minimize costs, and maximize value across infrastructure programs. The system improvement team shall also 2 of representatives of users of those programs, 3 representatives of infrastructure project builders, and other parties 4 the system improvement team determines would contribute to achieving 5 6 the desired outcomes, including but not limited to representatives from a state association of cities, a state association of counties, 7 a state association of public utility districts, a state association 8 of water and sewer districts, a state association of general 9 contractors, and a state organization representing building trades. 10 The public works board, a representative from the department of 11 12 ecology, department of health, and department of commerce shall facilitate the work of the system improvement team. 13
 - (3) The system improvement team must focus on achieving the designated outcomes within existing program structures and authorities. The system improvement team shall use lean practices to achieve the designated outcomes.

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- (4) The system improvement team shall provide briefings as requested to the public works board on the current state of infrastructure programs to build an understanding of the infrastructure investment program landscape and the interplay of its component parts.
- (5) If the system improvement team encounters statutory or regulatory barriers to system improvements, the system improvement team must inform the public works board and consult on possible solutions. When achieving the designated outcomes would be best served through changes in program structures or authorities, the system improvement team must report those findings to the public works board.
- (6) By September 1, 2022, in compliance with RCW 43.01.036, the system improvement team must submit a report to the appropriate committees of the legislature that includes the following:
- (a) A list of all projects funded by members of the system improvement team;
- 35 (b) A description of the coordination the system improvement team 36 has completed with other grant programs and funds leveraged; and
 - (c) A description of regional planning that has occurred.
 - (7) This section expires June 30, ((2021)) 2023.

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NEW SECTION. Sec. 7037. The department of natural resources, in coordination with the department of social and health services, may enter into long-term, revenue-generating opportunities for under used portions of the Fircrest Residential Habilitation Center bounded by 15th Ave NE and NE 150th Street to benefit the charitable, educational, penal, and reformatory institutions account. Long-term, revenue generating opportunities may include, but are not limited to, land leases, land sales, and land swaps. It is the intent of the legislature that any revenue to the account obtained from these opportunities be appropriated to the department of social and health services for community services benefiting those with developmental disabilities. The department of social and health services and the department of natural resources must amend their lease if necessary to conform with this section.

NEW SECTION. Sec. 7038. The coronavirus capital projects account is created in the state treasury. All receipts from the federal coronavirus capital projects fund moneys under P.L. 117-2, Sec. 604, must be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for capital projects directly enabling work, education and health monitoring, including remote options, in response to the public health emergency with respect to the coronavirus disease.

- Sec. 7039. RCW 39.35D.030 and 2011 c 99 s 1 are each amended to read as follows:
- (1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.
- (2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process

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prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.

- (3) (a) Public agencies, under this section, shall monitor and document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this section.
- (b) Public agencies, under this section, shall report annually to the department on major facility projects and operating savings.
- (4) The department shall consolidate the reports required in subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.
- (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified to at least the LEED silver standard, the department must credit one additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests regulated under chapter 76.09 RCW, the Washington forest practices act. For projects that qualify for this additional point, and for which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet the standard under this section.
- (6) During the 2021-2023 fiscal biennium, an alternative high-performance building certification, as determined by the legislature, may be used instead of the LEED silver building design, construction, and certification standard required by this section.
- **Sec. 7040.** RCW 43.63A.125 and 2019 c 413 s 7030 are each amended to read as follows:
- (1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants may be made to nonprofit organizations for acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose community centers, including those serving a distinct or ethnic

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population. Such facilities must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons.

- (2) The department shall establish a competitive process to solicit, evaluate, and rank applications for the building communities fund program as follows:
- (a) The department shall conduct a statewide solicitation of project applications from nonprofit organizations.
- (b) The department shall evaluate and rank applications in consultation with a citizen advisory committee using objective criteria. To be considered qualified, applicants must demonstrate that the proposed project:
- (i) Will increase the range, efficiency, or quality of the services provided to citizens;
- (ii) Will be located in a distressed community or will serve a substantial number of low-income or disadvantaged persons;
- (iii) Will offer three or more distinct activities that meet a single community service objective or offer a diverse set of activities that meet multiple community service objectives, including but not limited to: Providing social services; expanding employment opportunities for or increasing the employability of community residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as recreation is not the sole purpose of the facility;
- (iv) Reflects a long-term vision for the development of the community, shared by residents, businesses, leaders, and partners;
- (v) Requires state funding to accomplish a discrete, usable phase of the project;
 - (vi) Is ready to proceed and will make timely use of the funds;
- (vii) Is sponsored by one or more entities that have the organizational and financial capacity to fulfill the terms of the grant agreement and to maintain the project into the future;
 - (viii) Fills an unmet need for community services;
 - (ix) Will achieve its stated objectives; and
- (x) Is a community priority as shown through tangible commitments of existing or future assets made to the project by community residents, leaders, businesses, and government partners.
- (c) (i) The evaluation and ranking process shall also include an examination of existing assets that applicants may apply to projects.

 Grant assistance under this section shall not exceed ((twenty-five))

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- 1 <u>25</u> percent of the total cost of the project, except((, under)) <u>as</u> 2 provided in (c)(ii) and (iii) of this subsection (2).
- 3 <u>(ii) For project lists submitted during the 2021-2023 fiscal</u> 4 biennium, grant assistance under this section may not exceed:
- 5 (A) One hundred percent of the total cost for projects up to \$100,000;

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- (B) Seventy-five percent of the total cost for projects that exceed \$100,000, up to \$250,000;
- 9 (C) Fifty percent of the total cost for projects that exceed 10 \$250,000, up to \$500,000.
 - (iii) Under exceptional circumstances, the department may reduce the amount of nonstate match required. However, during the 2019-2021 biennium, the legislature may waive the match required for the projects specified in section 1009, chapter 413, Laws of 2019. No more than ((ten)) <u>10</u> percent of the total granted amount may be awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For project lists submitted during the 2021-2023 fiscal biennium, there is no limit to the total granted amount awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For purposes of this subsection, exceptional circumstances include but are not limited to: Natural disasters affecting projects; emergencies beyond an applicant's control, such as a fire or an unanticipated loss of a lease where services are currently provided; or a delay that could result in a threat to public health or safety. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- 30 (d) The department may not set a monetary limit to funding 31 requests.
 - (3) The department shall submit biennially to the governor and the legislature in the department's capital budget request a ranked list of the qualified eligible projects for which applications were received. The list must include a description of each project, its total cost, and the amount of state funding requested. The appropriate fiscal committees of the legislature shall use this list to determine building communities fund projects that may receive funding in the capital budget. The total amount of state capital funding available for all projects on the biennial list shall be

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determined by the capital budget beginning with the 2009-2011 biennium and thereafter. In addition, ((if cash funds have been appropriated,)) up to ((three million dollars)) §3,000,000 may be used for technical assistance grants. The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects.

- (4) In addition to the list of ranked qualified eligible projects, the department shall submit to the appropriate fiscal committees of the legislature a summary report that describes the solicitation and evaluation processes, including but not limited to the number of applications received, the total amount of funding requested, issues encountered, if any, and any recommendations for process improvements.
- (5) After the legislature has approved a specific list of projects in law, the department shall develop and manage appropriate contracts with the selected applicants; monitor project expenditures and grantee performance; report project and contract information; and exercise due diligence and other contract management responsibilities as required.
- (6) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities shall be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- NEW SECTION. Sec. 7041. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 7042. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

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