HOUSE BILL 1910

State of Washington 69th Legislature 2025 Regular Session

By Representatives Rule, Eslick, and Pollet

Read first time 02/10/25. Referred to Committee on Appropriations.

1 AN ACT Relating to modifying the prototypical public school 2 funding formula to increase funding for teacher-librarians; and 3 reenacting and amending RCW 28A.150.260.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 Sec. 1. RCW 28A.150.260 and 2024 c 262 s 2 and 2024 c 191 s 2 6 are each reenacted and amended to read as follows:

7 The purpose of this section is to provide for the allocation of 8 state funding that the legislature deems necessary to support school 9 districts in offering the minimum instructional program of basic 10 education under RCW 28A.150.220. The allocation shall be determined 11 as follows:

12 (1) The governor shall and the superintendent of public 13 instruction may recommend to the legislature a formula for the 14 distribution of a basic education instructional allocation for each 15 common school district.

(2) (a) The distribution formula under this section shall be for allocation purposes only. Except as may be required under subsections (4) (b) and (c), (5) (b) and (c), (8), and (9) of this section, chapter 28A.155, 28A.165, 28A.180, or 28A.185 RCW, or federal laws and regulations, nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional approach or service. Nothing in this section requires school districts to maintain a particular classroom teacher-tostudent ratio or other staff-to-student ratio or to use allocated funds to pay for particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning period.

(b) To promote transparency in state funding allocations, the 7 superintendent of public instruction must report state per-pupil 8 allocations for each school district for the general apportionment, 9 special education, learning assistance, transitional 10 bilingual, 11 highly capable, and career and technical education programs. The 12 superintendent must report this information in a user-friendly format on the main page of the office's website. School districts must 13 include a link to the superintendent's per-pupil allocations report 14 on the main page of the school district's website. In addition, the 15 16 budget documents published by the legislature for the enacted omnibus 17 operating appropriations act must report statewide average per-pupil 18 allocations for general apportionment and the categorical programs listed in this subsection. 19

(3) (a) To the extent the technical details of the formula have 20 21 been adopted by the legislature and except when specifically provided as a school district allocation, the distribution formula for the 22 23 basic education instructional allocation shall be based on minimum staffing and nonstaff costs the legislature deems necessary to 24 25 support instruction and operations in prototypical schools serving 26 high, middle, and elementary school students as provided in this section. The use of prototypical schools for the distribution formula 27 28 does not constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. 29 Prototypical schools illustrate the level of resources needed to 30 31 operate a school of a particular size with particular types and grade 32 levels of students using commonly understood terms and inputs, such as class size, hours of instruction, and various categories of school 33 staff. It is the intent that the funding allocations to school 34 districts be adjusted from the school prototypes based on the actual 35 36 number of annual average full-time equivalent students in each grade level at each school in the district and not based on the grade-level 37 configuration of the school to the extent that data is available. The 38 39 allocations shall be further adjusted from the school prototypes with

1 minimum allocations for small schools and to reflect other factors 2 identified in the omnibus appropriations act.

3 (b) For the purposes of this section, prototypical schools are 4 defined as follows:

5 (i) A prototypical high school has 600 average annual full-time 6 equivalent students in grades nine through 12;

7 (ii) A prototypical middle school has 432 average annual full-8 time equivalent students in grades seven and eight; and

9 (iii) A prototypical elementary school has 400 average annual 10 full-time equivalent students in grades kindergarten through six.

11 (4)(a)(i) The minimum allocation for each level of prototypical 12 school shall be based on the number of full-time equivalent classroom 13 teachers needed to provide instruction over the minimum required 14 annual instructional hours under RCW 28A.150.220 and provide at least 15 one teacher planning period per school day, and based on the 16 following general education average class size of full-time 17 equivalent students per teacher:

18	General edu	cation
19	average class	s size
20	Grades K-3	17.00
21	Grade 4	27.00
22	Grades 5-6	27.00
23	Grades 7-8	28.53
24	Grades 9-12	28.74

25 (ii) The minimum class size allocation for each prototypical high 26 school shall also provide for enhanced funding for class size 27 reduction for two laboratory science classes within grades nine through 12 per full-time equivalent high school student multiplied by 28 a laboratory science course factor of 0.0833, based on the number of 29 full-time equivalent classroom teachers needed to provide instruction 30 over the minimum required annual instructional hours 31 in RCW 32 28A.150.220, and providing at least one teacher planning period per school day: 33

34 Laboratory science 35 average class size 36 Grades 9-12.... 19.98 37 (b)(i) Beginning September 1, 2019, funding for average K-3 class 38 sizes in this subsection (4) may be provided only to the extent of,

1 and proportionate to, the school district's demonstrated actual class 2 size in grades K-3, up to the funded class sizes. 3 (ii) The office of the superintendent of public instruction shall develop rules to implement this subsection (4)(b). 4 (c) (i) The minimum allocation for each prototypical middle and 5 6 high school shall also provide for full-time equivalent classroom 7 teachers based on the following number of full-time equivalent students per teacher in career and technical education: 8 9 Career and technical 10 education average 11 class size 12 Approved career and technical education offered at 13 23.00 14 Skill center programs meeting the standards established by the office of the superintendent of public 15 16 19.00 17 (ii) Funding allocated under this subsection (4)(c) is subject to RCW 28A.150.265. 18 19 (d) In addition, the omnibus appropriations act shall at а 20 minimum specify: 21 (i) A high-poverty average class size in schools where more than 22 50 percent of the students are eligible for free and reduced-price 23 meals; and 24 (ii) A specialty average class size for advanced placement and 25 international baccalaureate courses. 26 (5) (a) The minimum allocation for each level of prototypical 27 school shall include allocations for the following types of staff in 28 addition to classroom teachers: 29 Elementary Middle High 30 School School School 31 Principals, assistant principals, and other certificated building-level 32 administrators. 1.353 1.880 1.253 33 Teacher-librarians, a function that includes information literacy, technology, 34 ((0.523)) and media to support school library media programs. ((0.663)) ((0.519))35 1.000 1.000 1.000 36 Paraeducators, including any aspect of educational instructional services 37 provided by classified employees. 1.012 0.776 0.728 38 Office support and other noninstructional aides. 2.088 2.401 3.345

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1	Custodians	1.657	1.942	2.965
2	Nurses	0.585	0.888	0.824
3	Social workers	0.311	0.088	0.127
4	Psychologists	0.104	0.024	0.049
5	Counselors	0.993	1.716	3.039
6	Classified staff providing student and staff safety	0.079	0.092	0.141
7	Parent involvement coordinators.	0.0825	0.00	0.00

(b) (i) The superintendent may only allocate funding, up to the 8 9 combined minimum allocations, for nurses, social workers, 10 psychologists, counselors, classified staff providing student and staff safety, and parent involvement coordinators under (a) of this 11 subsection to the extent of and proportionate to a school district's 12 demonstrated actual ratios of: Full-time equivalent physical, social, 13 14 and emotional support staff to full-time equivalent students.

15 (ii) The superintendent must adopt rules to implement this 16 subsection (5)(b) and the rules must require school districts to 17 prioritize funding allocated as required by (b)(i) of this subsection 18 for physical, social, and emotional support staff who hold a valid 19 educational staff associate certificate appropriate for the staff's 20 role.

(iii) For the purposes of this subsection (5)(b), "physical, social, and emotional support staff" include nurses, social workers, psychologists, counselors, classified staff providing student and staff safety, parent involvement coordinators, and other school district employees and contractors who provide physical, social, and emotional support to students as defined by the superintendent.

(c) The superintendent shall develop rules that require school 27 28 districts to use the additional funding provided under (a) of this 29 subsection to support increased staffing, prevent layoffs, or 30 increase salaries for the following staff types in the 2024-25 school 31 year: Paraeducators, office support, and noninstructional aides. The 32 superintendent shall collect data from school districts on how the increased allocations are used. 33

34 (6)(a) The minimum staffing allocation for each school district 35 to provide district-wide support services shall be allocated per one 36 thousand annual average full-time equivalent students in grades K-12 37 as follows:

1 2	Staff per 1,000 K-12 students
3	Technology
4	Facilities, maintenance, and grounds 1.813
5	Warehouse, laborers, and mechanics 0.332
6	(b) The minimum allocation of staff units for each school
7	district to support certificated and classified staffing of central
8	administration shall be 5.30 percent of the staff units generated
9	under subsections (4)(a) and (5) of this section and (a) of this
10	subsection.
11	(7) The distribution formula shall include staffing allocations
12	to school districts for career and technical education and skill
13	center administrative and other school-level certificated staff, as
14	specified in the omnibus appropriations act.
15	(8)(a) Except as provided in (b) of this subsection, the minimum
16	allocation for each school district shall include allocations per
17	annual average full-time equivalent student for the following
18	materials, supplies, and operating costs as provided in the 2023-24
19	school year, after which the allocations shall be adjusted annually
20	for inflation as specified in the omnibus appropriations act:
21	Per annual average
22	full-time equivalent student
23	
	in grades K-12
24	in grades K-12 Technology\$178.98
24 25	
	Technology
25	Technology. \$178.98 Utilities and insurance. \$430.26
25 26	Technology. \$178.98 Utilities and insurance. \$430.26 Curriculum and textbooks. \$164.48
25 26 27	Technology. \$178.98 Utilities and insurance. \$430.26 Curriculum and textbooks. \$164.48 Other supplies \$326.54
25 26 27 28	Technology. \$178.98 Utilities and insurance. \$430.26 Curriculum and textbooks. \$164.48 Other supplies \$326.54 Library materials. \$22.65
25 26 27 28 29	Technology.\$178.98Utilities and insurance.\$430.26Curriculum and textbooks.\$164.48Other supplies\$326.54Library materials.\$22.65Instructional professional development for certificated and
25 26 27 28 29 30	Technology.\$178.98Utilities and insurance.\$430.26Curriculum and textbooks.\$164.48Other supplies .\$326.54Library materials.\$22.65Instructional professional development for certificated andclassified staff.\$28.94
25 26 27 28 29 30 31	Technology.\$178.98Utilities and insurance.\$430.26Curriculum and textbooks.\$164.48Other supplies\$164.48Library materials.\$22.65Instructional professional development for certificated andclassified staff.\$28.94Facilities maintenance.\$206.22
25 26 27 28 29 30 31 32	Technology.\$178.98Utilities and insurance.\$430.26Curriculum and textbooks.\$164.48Other supplies\$326.54Library materials.\$22.65Instructional professional development for certificated andclassified staff.\$28.94Facilities maintenance.\$206.22Security and central office administration.\$146.37
25 26 27 28 29 30 31 32 33	Technology
25 26 27 28 29 30 31 32 33 33	Technology
25 26 27 28 29 30 31 32 33 34 35	Technology

1	Per annual average
2	full-time equivalent student
3	in grades 9-12
4	Technology
5	Curriculum and textbooks
6	Other supplies
7	Library materials
8	Instructional professional development for certificated and
9	classified staff
10	(c) The increased allocation amount of \$21 per annual average
11	full-time equivalent student for materials, supplies, and operating
12	costs provided under (a) of this subsection is intended to address
13	growing costs in the enumerated categories and may not be expended
14	for any other purpose.
15	(9) In addition to the amounts provided in subsection (8) of this
16	section and subject to RCW 28A.150.265, the omnibus appropriations
17	act shall provide an amount based on full-time equivalent student
18	enrollment in each of the following:
19	(a) Exploratory career and technical education courses for
20	students in grades seven through 12;
21	(b) Preparatory career and technical education courses for
22	students in grades nine through 12 offered in a high school; and
23	(c) Preparatory career and technical education courses for
24	students in grades 11 and 12 offered through a skill center.
25	(10) In addition to the allocations otherwise provided under this
26	section, amounts shall be provided to support the following programs
27	and services:
28	(a)(i) To provide supplemental instruction and services for
29	students who are not meeting academic standards through the learning
30	assistance program under RCW 28A.165.005 through 28A.165.065,
31	allocations shall be based on the greater of either: The district
32	percentage of students in kindergarten through grade 12 who were
33	eligible for free or reduced-price meals for the school year
34	immediately preceding the district's participation, in whole or part,
35	in the United States department of agriculture's community
36	eligibility provision, or the district percentage of students in
37	grades K-12 who were eligible for free or reduced-price meals in the
38	prior school year. The minimum allocation for the program shall,
39	except as provided in (a)(iii) of this subsection, provide for each

level of prototypical school resources to provide, on a statewide
average, 2.3975 hours per week in extra instruction with a class size
of 15 learning assistance program students per teacher.

In addition to funding allocated under (a)(i) of this (ii) 4 subsection, to provide supplemental instruction and services for 5 6 students who are not meeting academic standards in qualifying schools. A qualifying school, except as provided in (a)(iv) of this 7 subsection, means a school in which the three-year rolling average of 8 the prior year total annual average enrollment that qualifies for 9 free or reduced-price meals equals or exceeds 50 percent or more of 10 its total annual average enrollment. A school continues to meet the 11 12 definition of a qualifying school if the school: Participates in the United States department of agriculture's community eligibility 13 provision; and met the definition of a qualifying school in the year 14 immediately preceding their participation. The minimum allocation for 15 16 this additional high poverty-based allocation must provide for each level of prototypical school resources to provide, on a statewide 17 average, 1.1 hours per week in extra instruction with a class size of 18 19 15 learning assistance program students per teacher, under RCW 28A.165.055, school districts must distribute the high poverty-based 20 21 allocation to the schools that generated the funding allocation.

(iii) For the 2024-25 and 2025-26 school years, allocations under 22 23 (a) (i) of this subsection for school districts providing meals at no charge to students under RCW 28A.235.135 that are not participating, 24 25 in whole or in part, in the United States department of agriculture's 26 community eligibility provision shall be based on the school district percentage of students in grades K-12 who were eligible for free or 27 28 reduced-price meals in school years 2019-20 through 2022-23 or the 29 prior school year, whichever is greatest.

(iv) For the 2024-25 and 2025-26 school years, a school providing meals at no charge to students under RCW 28A.235.135 that is not participating in the department of agriculture's community eligibility provision continues to meet the definition of a qualifying school under (a)(ii) of this subsection if the school met the definition during one year of the 2019-20 through 2022-23 school years, or in the prior school year.

37 (b)(i) To provide supplemental instruction and services for 38 students whose primary language is other than English, allocations 39 shall be based on the head count number of students in each school 40 who are eligible for and enrolled in the transitional bilingual

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instruction program under RCW 28A.180.010 through 28A.180.080. The 1 minimum allocation for each level of prototypical school shall 2 3 provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction for students in grades kindergarten 4 through six and 6.7780 hours per week in extra instruction for 5 6 students in grades seven through 12, with 15 transitional bilingual 7 instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual per-student allocation 8 may be scaled to provide a larger allocation for students needing 9 more intensive intervention and a commensurate reduced allocation for 10 students needing less intensive intervention, as detailed in the 11 12 omnibus appropriations act.

(ii) To provide supplemental instruction and services for 13 14 students who have exited the transitional bilingual program, allocations shall be based on the head count number of students in 15 16 each school who have exited the transitional bilingual program within 17 the previous two years based on their performance on the English proficiency assessment and are eligible for and enrolled in the 18 19 transitional bilingual instruction program under RCW 28A.180.040(1)(g). The minimum allocation for each prototypical 20 21 school shall provide resources to provide, on a statewide average, 22 3.0 hours per week in extra instruction with 15 exited students per 23 teacher.

(c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on 5.0 percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with fifteen highly capable program students per teacher.

(11) The allocations under subsections (4)(a), (5), (6), and (8) of this section shall be enhanced as provided under RCW 28A.150.390 on an excess cost basis to provide supplemental instructional resources for students with disabilities.

(12) (a) For the purposes of allocations for prototypical high schools and middle schools under subsections (4) and (10) of this section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in

1 the omnibus appropriations act to reflect underreporting of free and 2 reduced-price meal eligibility among middle and high school students.

3 (b) Allocations or enhancements provided under subsections (4), 4 (7), and (9) of this section for exploratory and preparatory career 5 and technical education courses shall be provided only for courses 6 approved by the office of the superintendent of public instruction 7 under chapter 28A.700 RCW.

8 (13)(a) This formula for distribution of basic education funds 9 shall be reviewed biennially by the superintendent and governor. The 10 recommended formula shall be subject to approval, amendment or 11 rejection by the legislature.

(b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.

16 (c) The enrollment of any district shall be the annual average 17 number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the first school day of each 18 19 month, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing 20 21 school district. The definition of full-time equivalent student shall 22 be determined by rules of the superintendent of public instruction and shall be included as part of the superintendent's biennial budget 23 request. The definition shall be based on the minimum instructional 24 25 hour offerings required under RCW 28A.150.220. Any revision of the 26 present definition shall not take effect until approved by the house ways and means committee and the senate ways and means committee. 27

(d) The office of financial management shall make a monthly
review of the superintendent's reported full-time equivalent students
in the common schools in conjunction with RCW 43.62.050.

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