

2 **SHB 1372 - H AMD TO H COMM AMD 000207 ADOPTED 03-17-93**
3 By Representative Pruitt

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5 On page 1, after line 4 of the amendment, insert the following:

6 **"PART I - STATE GOVERNMENT PERFORMANCE PLAN**

7 NEW SECTION. **Sec. 1.** By July 1, 1994, each state agency shall
8 define its mission or missions and establish measurable goals for
9 achieving desirable results or outcomes for its customers. Agency
10 customers shall include, but not be limited to, service recipients,
11 regulated entities, and the public at large. This section shall not be
12 construed to require an agency to develop a new mission or goals in
13 place of existing identifiable missions or goals which meet the intent
14 of this provision. Each state agency should involve affected
15 stakeholders in planning its missions and goals. By January 1, 1995,
16 each state agency shall submit its missions and goals to the
17 legislature for review and approval.

18 **Sec. 2.** RCW 43.88.090 and 1989 c 273 s 26 are each amended to read
19 as follows:

20 (1) For purposes of developing budget proposals to the legislature,
21 the governor shall have the power, and it shall be the governor's duty,
22 to require from proper agency officials such detailed estimates and
23 other information in such form and at such times as the governor shall
24 direct. The estimates for the legislature and the judiciary shall be
25 transmitted to the governor and shall be included in the budget without
26 revision. The estimates for state pension contributions shall be based
27 on the rates provided in chapter 41.45 RCW. Copies of all such
28 estimates shall be transmitted to the standing committees on ways and
29 means of the house and senate at the same time as they are filed with
30 the governor and the office of financial management.

31 ~~(2) ((Estimates from each agency shall include goals and objectives~~
32 ~~for each program administered by the agency. The goals and objectives~~
33 ~~shall, whenever possible, be stated in terms of objective measurable~~
34 ~~results.))~~ For the purpose of assessing program performance, each

1 state agency shall establish program objectives for each major program
2 in its budget. The objectives shall be consistent with the missions
3 and goals developed under section 1 of this act. These objectives
4 shall be established for the biennium and for a six-year planning
5 cycle. Each agency shall express the objectives in an outcome based,
6 objective, quantifiable, and measurable form unless permitted by the
7 office of financial management to adopt a different standard.

8 The estimates shall include statements or tables which indicate, by
9 agency, the state funds which are required for the receipt of federal
10 matching revenues. The estimates shall be revised as necessary to
11 reflect legislative enactments and adopted appropriations and shall be
12 included with the initial biennial allotment submitted under RCW
13 43.88.110.

14 (3) In the year of the gubernatorial election, the governor shall
15 invite the governor-elect or the governor-elect's designee to attend
16 all hearings provided in RCW 43.88.100; and the governor shall furnish
17 the governor-elect or the governor-elect's designee with such
18 information as will enable the governor-elect or the governor-elect's
19 designee to gain an understanding of the state's budget requirements.
20 The governor-elect or the governor-elect's designee may ask such
21 questions during the hearings and require such information as the
22 governor-elect or the governor-elect's designee deems necessary and may
23 make recommendations in connection with any item of the budget which,
24 with the governor-elect's reasons therefor, shall be presented to the
25 legislature in writing with the budget document. Copies of all such
26 estimates and other required information shall also be submitted to the
27 standing committees on ways and means of the house and senate.

28 **PART II - GOVERNMENT ACCOUNTABILITY TASK FORCE**

29 NEW SECTION. Sec. 3. There is created a government accountability
30 task force to advise the legislature on establishing a comprehensive,
31 integrated program accountability system for state government. The
32 composition of the task force shall be as follows:

33 (1) Four members to be appointed by the governor, with at least one
34 representative each from private sector business and industry, state
35 employee labor unions, and public interest organizations;

1 (2) One representative from each of the four legislative caucuses,
2 to be appointed by the president of the senate and the speaker of the
3 house of representatives;

4 (3) The state auditor;

5 (4) The chair of the legislative budget committee;

6 (5) The director of the office of financial management;

7 (6) The superintendent of public instruction; and

8 (7) The chair of the higher education coordinating board.

9 The chair of the task force shall be selected by its members. Staffing
10 for the task force shall be provided by the legislative budget
11 committee.

12 This section shall expire December 31, 1995.

13 NEW SECTION. **Sec. 4.** The government accountability task force
14 shall develop recommendations to improve the accountability of state
15 government including recommendations that address compliance with the
16 law in the use of resources, efficiency in the use of resources,
17 effectiveness in meeting program goals and targets, and appropriateness
18 of program activity in fulfilling the identified public need. The task
19 force shall address the following issues:

20 (1) The development of a plan for performance audits of state
21 agencies in the executive branch of state government. This plan shall
22 include identification of the proper roles for state agencies, the
23 state auditor, the legislative budget committee, and the commission for
24 efficiency and accountability in government in conducting these
25 performance audits. The plan shall designate the scope and type of
26 audits to be performed.

27 (2) The development of a plan for a state-wide performance-based
28 evaluations system that addresses:

29 (a) The development of standard program evaluation definitions and
30 suggested guidelines for conducting program evaluations;

31 (b) The provision of technical assistance and training programs to
32 agencies in conducting evaluations and using the results of evaluations
33 to improve programs;

34 (c) The establishment of automated data systems for streamlining
35 the program evaluation process and for tracking results;

36 (d) The establishment of a clearinghouse for program evaluation
37 results and information from other states and the federal government;
38 and

1 (e) How to develop indicators of performance for the measurable
2 goals established under section 1 of this act.

3 (3) Recommendations regarding a plan for a state reporting process
4 on program accountability that addresses to what extent agencies are
5 meeting the goals established in section 1 of this act.

6 The task force shall present this system to the legislature by
7 December 31, 1995.

8 **PART III - STATE AUDITOR**

9 **Sec. 5.** RCW 43.09.050 and 1992 c 118 s 6 are each amended to read
10 as follows:

11 The auditor shall:

12 (1) Except as otherwise specifically provided by law, audit the
13 accounts of all collectors of the revenue and other holders of public
14 money required by law to pay the same into the treasury;

15 (2) In his or her discretion, inspect the books of any person
16 charged with the receipt, safekeeping, and disbursement of public
17 moneys;

18 (3) Investigate improper governmental activity under chapter 42.40
19 RCW;

20 (4) Inform the attorney general in writing of the necessity for the
21 attorney general to direct prosecutions in the name of the state for
22 all official delinquencies in relation to the assessment, collection,
23 and payment of the revenue, against all persons who, by any means,
24 become possessed of public money or property, and fail to pay over or
25 deliver the same, and against all debtors of the state;

26 (5) Give information in writing to the legislature, whenever
27 required, upon any subject relating to the financial affairs of the
28 state, or touching any duties of his or her office;

29 (6) Report to the director of financial management in writing the
30 names of all persons who have received any moneys belonging to the
31 state, and have not accounted therefor;

32 (7) Authenticate with his or her official seal papers issued from
33 his or her office;

34 (8) Make his or her official report annually on or before the 31st
35 of December;

1 (9) Conduct performance audits of state agency programs recommended
2 by the government accountability task force if these recommendations
3 are adopted by the legislature."

4 Renumber the remaining sections and correct internal references
5 accordingly.

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9 On page 7, after line 31 of the amendment, insert the following:

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"PART IV - MISCELLANEOUS

11 NEW SECTION. **Sec. 8.** This act may be known and cited as the
12 performance-based government act of 1993.

13 NEW SECTION. **Sec. 9.** Sections 3 and 4 of this act shall
14 constitute a new chapter in Title 43 RCW.

15 NEW SECTION. **Sec. 10.** CAPTIONS. Captions and part headings as
16 used in this act constitute no part of the law.

17 NEW SECTION. **Sec. 11.** NULL AND VOID. If specific funding for the
18 purposes of this act, referencing this act by bill number, is not
19 provided by June 30, 1993, in the omnibus appropriations act, this act
20 shall be null and void."

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