

1 **2SSB 5781 - H AMD 000725 ADOPTED 4-25-93**

2 By Representatives Sommers, Brumsickle, and Jacobsen

3 Strike everything after the enacting clause and insert the  
4 following:

5 "NEW SECTION. **Sec. 1.** The legislature finds that the  
6 proportion of the state budget dedicated to postsecondary  
7 educational programs has decreased for two decades. At the same  
8 time, major technological, economic, and demographic changes have  
9 exacerbated the need for improved training and education to  
10 maintain a high-quality, competitive work force, and a well-  
11 educated populace to meet the challenges of the twenty-first  
12 century. Therefore, the legislature finds that there is increasing  
13 need for postsecondary educational opportunities for citizens of  
14 the state of Washington.

15 The legislature declares that the policy of the state of  
16 Washington shall be to improve the access to, and the quality of,  
17 this state's postsecondary educational system. The budgetary  
18 policy of the state of Washington shall be to provide a level of  
19 protection and commitment to the state's postsecondary educational  
20 system commensurate with the responsibility of this state to the  
21 educational and professional improvement of its citizens and work  
22 force.

23 NEW SECTION. **Sec. 2.** It is the policy of the state of  
24 Washington that the essential requirements level budget calculation  
25 for institutions of higher education include enrollment levels  
26 necessary to maintain, by educational sector, the participation  
27 rate funded in the 1993 fiscal year. The participation rate shall  
28 be based on the state's estimated population ages seventeen and  
29 above by appropriate age groups.

1           NEW SECTION.   **Sec. 3.**   It is the policy of the state of  
2 Washington that the essential requirements level budget calculation  
3 for state institutions of higher education include a funding level  
4 per full-time equivalent student that is, each biennium, at a  
5 minimum, equal to the rate assumed in the omnibus appropriations  
6 act for the last fiscal year of the previous biennium for the  
7 instructional, primary support, and library programs plus an  
8 inflation factor. The inflation factor should be equivalent to the  
9 inflation factor used to calculate basic education in the common  
10 school system budget request submitted by the governor.

11           NEW SECTION.   **Sec. 4.**   It is the policy of the state of  
12 Washington that budget documents display the number of students  
13 necessary and the amount of money needed to increase enrollments in  
14 regular increments in order to achieve, by the year 2010, the  
15 goals, by educational sector, adopted by the higher education  
16 coordinating board in its enrollment plan entitled "Design for the  
17 21st Century:   Expanding Higher Education Opportunities in  
18 Washington."

19           NEW SECTION.   **Sec. 5.**   The participation rate used to  
20 calculate enrollment levels under sections 2 and 4 of this act  
21 shall be based on fall enrollment reported in the higher education  
22 enrollment report as maintained by the office of financial  
23 management, fall enrollment as reported in the management  
24 information system of the state board for community and technical  
25 colleges, and the corresponding fall population forecast by the  
26 office of financial management. Formal estimates of the state  
27 participation rates and enrollment levels necessary to fulfill the  
28 requirements of sections 2 and 4 of this act shall be determined by  
29 the office of financial management as part of its responsibility to  
30 develop and maintain student enrollment forecasts for colleges and  
31 universities under RCW 43.62.050. Formal estimates of the state

1 participation rates and enrollment levels required by this section  
2 shall be based on procedures and standards established by a  
3 technical work group consisting of staff from the higher education  
4 coordinating board, the state board for community and technical  
5 colleges, the fiscal and higher education committees of the house  
6 of representatives and the senate, and the office of financial  
7 management. Formal estimates of the state participation rates and  
8 enrollment levels required by this section shall be submitted to  
9 the fiscal committees of the house of representatives and senate on  
10 or before November 15th of each even-numbered year. The higher  
11 education coordinating board shall periodically review the  
12 enrollment goals set forth in sections 2 and 4 of this act and  
13 submit recommendations concerning modification of these goals to  
14 the governor and to the higher education committees of the house of  
15 representatives and the senate.

16 **NEW SECTION.** **Sec. 6.** It is the policy of the state of  
17 Washington that financial need not be a barrier to participation in  
18 higher education. It is also the policy of the state of Washington  
19 that the essential requirements level budget calculation include  
20 funding for state student financial aid programs. The calculation  
21 should, at a minimum, include a funding level equal to the amount  
22 provided in the second year of the previous biennium in the omnibus  
23 appropriations act, adjusted for the percentage of needy resident  
24 students, by educational sector, likely to be included in any  
25 enrollment increases necessary to maintain, by educational sector,  
26 the participation rate funded in the 1993 fiscal year. The  
27 calculation should also be adjusted to reflect, by educational  
28 sector, any increases in cost of attendance. The cost of  
29 attendance figures should be calculated by the higher education  
30 coordinating board and provided to the office of financial  
31 management and appropriate legislative committees by June 30th of  
32 each even numbered year.

1           **Sec. 7.**     RCW 28B.15.515 and 1991 c 353 s 1 are each amended  
2 to read as follows:

3           (1) The boards of trustees of the community college districts  
4 may operate summer schools on either a self-supporting or a state-  
5 funded basis.

6           If summer school is operated on a self-supporting basis, the  
7 fees charged shall be retained by the colleges, and shall be  
8 sufficient to cover the direct costs, which are instructional  
9 salaries and related benefits, supplies, publications, and records.

10          Community colleges that have self-supporting summer schools  
11 shall continue to receive general fund state support for vocational  
12 programs that require that students enroll in a four quarter  
13 sequence of courses that includes summer quarter due to clinical or  
14 laboratory requirements and for ungraded courses limited to adult  
15 basic education, vocational apprenticeship, aging and retirement,  
16 small business management, industrial first aid, and parent  
17 education.

18          (2)((~~a~~)) The board of trustees of a community college  
19 district may permit the district's state-funded, full-time  
20 equivalent enrollment level, as provided in the operating budget  
21 appropriations act, to vary ((~~by plus or minus two percent each~~  
22 ~~fiscal year unless otherwise authorized in the operating budget~~  
23 ~~appropriations act24 level, the district may charge those students above the state-  
25 funded level a fee equivalent to the amount of tuition and fees  
26 that are charged students enrolled in state-funded courses. These  
27 fees shall be retained by the colleges.~~

28          ((~~b~~) Any community college that in 1990-91 has an enrollment  
29 above the state-funded level but below the authorized variance may  
30 increase its excess enrollments to within the variance.

31          (~~c~~) Community colleges that currently have excess enrollments  
32 more than the authorized variance, by means of enrollments that  
33 would have otherwise been eligible for state funding, shall reduce

1 ~~those excess enrollments to within the authorized variance by~~  
2 ~~September 1, 1995, in at least equal annual reductions, commencing~~  
3 ~~with the 1991-92 fiscal year.~~

4 ~~(d) Except as permitted by (c) of this subsection, should the~~  
5 ~~number of student supported, full-time equivalent enrollments in~~  
6 ~~any fiscal year fall outside the authorized variance, the college~~  
7 ~~shall return by September 1st to the state general fund, an amount~~  
8 ~~equal to the college's full average state appropriations per full-~~  
9 ~~time equivalent student for such student funded full-time~~  
10 ~~equivalent outside the variance, unless otherwise provided in the~~  
11 ~~operating budget appropriations act.))~~

12 (3) The state board for community and technical colleges  
13 ((education)) shall ensure compliance with this section.

14 NEW SECTION. Sec. 8. Sections 2 through 6 of this act are  
15 each added to chapter 28B.10 RCW.

16 NEW SECTION. Sec. 7. This act is necessary for the immediate  
17 preservation of the public peace, health, or safety, or support of  
18 the state government and its existing public institutions, and  
19 shall take effect July 1, 1993."

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