

1 (1) The entire appropriation is for the repaving of roadways in the
2 following state parks in the 1997-99 biennium:

3 (a) Moran state park, \$1,800,000;

4 (b) Cama Beach state park, \$300,000;

5 (c) Riverside state park, \$640,000;

6 (d) Steamboat Rock state park, \$225,000;

7 (e) Damon Point state park, \$485,000; and

8 (f) Deception Pass state park, \$50,000.

9 (2) ~~((This is a one time appropriation with the repaving efforts to
10 be completed in the parks by June 30, 1999.))~~ The repaving contracts
11 will be awarded by competitive bid using department of transportation
12 standards. Progress reports will be prepared and presented to the
13 legislative transportation committees in January 1999. Upon completion
14 of the contracts for the parks listed in subsection (1)(a) through (f)
15 of this section, unspent moneys from those contracts may be used for
16 design of paving projects on the agency's 1999-01 biennium pavement
17 project list.

18 (3) If any of the parks listed in subsection (1) of this section
19 are closed during the 1997-99 biennium, the amount provided for the
20 park under subsection (1)(a) through (f) of this section shall lapse
21 and return to the motor vehicle fund.

22 (End of part)

PART II
TRANSPORTATION AGENCIES

1
2
3 **Sec. 201.** 1997 c 457 s 204 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

6	Motor Vehicle Fund--Urban Arterial Trust		
7	Account--State Appropriation	\$	57,159,000
8	Motor Vehicle Fund--Transportation Improvement		
9	Account--State Appropriation	\$	122,014,000
10	Motor Vehicle Fund--City Hardship Assistance		
11	Account--State Appropriation	\$	2,649,000
12	Motor Vehicle Fund--Small City Account--		
13	State Appropriation	\$	((7,921,000))
14			<u>9,421,000</u>
15	Central Puget Sound Public Transportation		
16	Account--State Appropriation	\$	27,360,000
17	Public Transportation Systems Account--		
18	State Appropriation	\$	3,928,000
19	TOTAL APPROPRIATION	\$	((221,031,000))
20			<u>222,531,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity: The transportation improvement account--state
24 appropriation includes \$40,000,000 in proceeds from the sale of bonds
25 authorized in RCW 47.26.500. However, the transportation improvement
26 board may authorize the use of current revenues available in lieu of
27 bond proceeds.

28 **Sec. 202.** 1998 c 348 s 203 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

31	Motor Vehicle Fund--State Patrol Highway		
32	Account--State Appropriation	\$	((163,789,000))
33			<u>163,735,000</u>
34	Motor Vehicle Fund--State Patrol Highway		

1	Account--Federal Appropriation	\$	((4,374,000))
2			<u>4,688,000</u>
3	Motor Vehicle Fund--State Patrol Highway		
4	Account--Local Appropriation	\$	170,000
5	Transportation Fund--State Appropriation	\$	4,522,000
6	TOTAL APPROPRIATION	\$	((172,855,000))
7			<u>173,115,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) The Washington state patrol is authorized to use the federal
12 community oriented policing program (COPS) for 54 troopers with 18 COPS
13 troopers to begin in July 1998 and 36 COPS troopers to begin in January
14 1999.

15 (2) \$4,463,000 of the transportation fund--state appropriation and
16 \$3,737,000 of the motor vehicle fund--state patrol highway account--
17 state appropriation are provided for an equalization salary adjustment
18 of three percent on July 1, 1997, and six percent on July 1, 1998, for
19 commissioned officers (entry level trooper through captain), commercial
20 vehicle enforcement officers, and communication officers of the
21 Washington state patrol. The salary adjustments are intended to bring
22 the existing salary levels into the fiftieth percentile of other
23 Washington state law enforcement compensation plans. This is in
24 addition to the salary increase contained in the omnibus appropriation
25 bill or bills. The total of the two increases, in the transportation
26 budget and omnibus appropriation bill or bills, may not exceed twelve
27 percent.

28 (3) The Washington state patrol will develop a vehicle replacement
29 plan for the next six years. The plan will include an analysis of the
30 current 100,000 miles replacement policy and agency assignment policy.
31 Projected future budget requirements will include forecasts of vehicle
32 replacement costs, vehicle equipment costs, and estimated surplus
33 vehicle values when sold at auction.

34 (4) The Washington state patrol vessel and terminal security (VATS)
35 program will be funded by the state patrol highway fund beginning July
36 1, 1997, and into future biennia.

37 (5) A personnel data base will be maintained of the 801
38 commissioned traffic law enforcement officers, with a reconciliation at

1 all times to the patrol allocation model and a vehicle assignment and
2 replacement plan.

3 (6) \$150,000 of the state patrol highway account appropriation is
4 to fund the Washington state patrol's portion of the drug recognition
5 expert training program previously funded by the traffic safety
6 commission.

7 (7) The Washington state patrol with legislative transportation
8 committee staff will perform an interim study of the Washington state
9 patrol's commercial vehicle enforcement program with a report to be
10 presented to the legislature and office of financial management in
11 January 1998 with a developed business plan and program recommendations
12 which includes, but is not limited to, weigh in motion technologies.

13 (8)(a) The Washington state patrol, in consultation with the
14 Washington traffic safety commission, shall conduct an analysis of the
15 most effective safety devices for preventing accidents while delivery
16 trucks are operating in reverse gear. The analysis shall focus on
17 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen
18 feet long, that are most commonly used in the commercial delivery of
19 goods and services.

20 (b) The state patrol shall incorporate research and analysis
21 currently being conducted by the national highway traffic safety
22 administration.

23 (c) Upon completion of the analysis, the state patrol shall forward
24 its recommendations to the legislative transportation committee and
25 office of financial management.

26 (9) \$381,000 of the transportation fund--state appropriation is
27 provided for the following traditional general fund purposes: The
28 governor's air travel, the license fraud program, and the special
29 services unit. This transportation fund--state appropriation is not a
30 permanent funding source for these purposes.

31 (10) \$461,000 of the state patrol highway account appropriation is
32 provided solely for monitoring and stopping fuel tax evasion. The
33 Washington state patrol will report on December 1, 1998, to the
34 legislative transportation committee on the activities and revenue
35 collected associated with fuel tax evasion.

36 (11) \$289,000 of the state patrol highway account appropriation is
37 provided solely for vehicle license fraud investigation. A report will
38 be presented each session to the legislature on the activities and
39 revenue collected by the vehicle license fraud unit.

1 (12) \$268,000 of the motor vehicle fund--state patrol highway
2 account is provided solely to cover the employer's share of medicare
3 premiums for commissioned officers hired prior to 1986. If a
4 referendum of these officers does not receive majority support this
5 appropriation shall not be expended by the state patrol.

6 (13) \$105,000 of the motor vehicle fund--state patrol highway
7 account--state appropriation and \$314,000 of the motor vehicle fund--
8 state patrol highway account--federal appropriation are provided solely
9 for laptop personal computers, peripheral equipment, and necessary
10 software for existing community oriented policing program (COPS)
11 troopers.

12 **Sec. 203.** 1998 c 348 s 205 (uncodified) is amended to read as
13 follows:

14 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

15 Motor Vehicle Fund--State Patrol Highway	
16 Account--State Appropriation	\$ ((52,926,000))
17	<u>52,991,000</u>
18 Motor Vehicle Fund--State Patrol Highway	
19 Account--Federal Appropriation	\$ 104,000
20 Transportation Fund--State Appropriation	\$ 2,513,000
21 TOTAL APPROPRIATION	\$ ((55,543,000))
22	<u>55,608,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity:

26 (1) \$1,017,000 for the state patrol highway account--state
27 appropriation is provided solely for year 2000 conversions of
28 transportation automated systems. For purposes of this subsection,
29 transportation automated systems does not include WASIS and WACIS.

30 (2) \$50,000 of the state patrol highway account--state
31 appropriation is provided solely for a feasibility study to assess the
32 effect of mobile computers on trooper productivity by type of service
33 and measurement of the productivity gains achieved through reduction in
34 administrative time and paperwork processing. The agency shall submit
35 a copy of the proposed study workplan to the office of financial
36 management, the department of information services, and the legislative
37 transportation committee no later than October 1, 1997. A final report
38 shall be submitted to the legislative transportation committee, the

1 office of financial management, and the department of information
2 services no later than January 31, 1998. This project is subject to
3 the provisions of section 502 of this act.

4 (3) \$50,000 of the state patrol highway account--state
5 appropriation is provided solely for a review of the feasibility of
6 improving the patrol's computer-aided dispatch system to permit
7 tracking of trooper availability and response time to calls for
8 service. The agency shall submit a copy of the proposed study workplan
9 to the office of financial management, the department of information
10 services, and the legislative transportation committee no later than
11 October 1, 1997. A final report shall be submitted to the legislative
12 transportation committee, the office of financial management, and the
13 department of information services no later than January 31, 1998.
14 This project is subject to the provisions of section 502 of this act.

15 (4) These appropriations maintain current level funding for the
16 Washington state patrol service center and have no budget savings
17 included for a consolidation of service centers based on the study
18 conducted by the technology management group. During the 1997 interim,
19 the costs for current level will be reviewed by the office of financial
20 management and department of information services with a formal data
21 center recommendation, that has been approved by the information
22 services board, to the legislature in January 1998. Current level
23 funding will be split between fiscal year 1998 and fiscal year 1999
24 with consideration of funding adjustments based on the review and the
25 formal policy and budget recommendations.

26 (5) \$2,513,000 of the transportation fund--state appropriation is
27 for the following traditional general fund purposes: The executive
28 protection unit, revolving fund charges, budget and fiscal services,
29 computer services, personnel, human resources, administrative services,
30 and property management. This appropriation is not a permanent funding
31 source for these purposes.

32 (6) \$22,000 of the motor vehicle fund--state patrol highway account
33 appropriation is provided solely to cover the employer's share of
34 medicare premiums for commissioned officers hired prior to 1986. If a
35 referendum of these officers does not receive majority support this
36 appropriation shall not be expended by the state patrol.

37 (7) The 1998 Washington state patrol interim working group shall
38 review the data center, electronic services division, communications
39 division, and strategic planning and shall provide recommendations on

1 increasing the effectiveness and efficiencies of the programs under
2 review and audit.

3 (8) \$1,580,000 of the state patrol highway account--state
4 appropriation is provided solely for the transition of the Washington
5 state patrol mainframe data processing functions to the Washington
6 state department of information services data center in Olympia,
7 Washington. The Washington state patrol and the department of
8 information services shall work cooperatively to ensure the transition
9 to the department of information services is completed successfully.

10 **Sec. 204.** 1998 c 348 s 208 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

13 General Fund--Marine Fuel Tax Refund Account--

14 State Appropriation \$ 26,000

15 General Fund--Wildlife Account--State

16 Appropriation \$ 549,000

17 Motor Vehicle Fund--State Appropriation \$ ((49,630,000))

18 49,615,000

19 Department of Licensing Services Account--

20 State Appropriation \$ 2,944,000

21 TOTAL APPROPRIATION \$ ((53,149,000))

22 53,134,000

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity:

26 (1) \$600,000 of the licensing service account--state appropriation
27 is provided for replacement of printers for county auditors and
28 subagents.

29 (2) The department of licensing, in cooperation with the fuel tax
30 advisory committee, shall prepare and submit a report to the
31 legislative transportation committee containing recommendations for
32 special fuel and motor vehicle fuel recordkeeping and reporting
33 requirements, including but not limited to recommendations regarding
34 the form and manner in which records and tax reports must be maintained
35 and made available to the department; which persons engaged in the
36 business of selling, purchasing, distributing, storing, transporting,
37 or delivering fuel should be required to submit periodic reports
38 regarding the disposition of such fuel; and the feasibility of

1 implementing an automated fuel tracking system. The report is due no
2 later than October 31, 1997.

3 (3) The department of licensing, in cooperation with
4 representatives of local governments and the department of revenue
5 shall analyze the collection of the local option fuel tax under RCW
6 82.80.010. Based on that analysis the department of licensing shall
7 offer recommendations regarding the appropriate government entity to
8 collect the local option fuel tax and the best method to accomplish
9 that collection. The department of licensing shall report its findings
10 and recommendations to the legislative transportation committee and the
11 office of financial management by December 1, 1998.

12 (4) The department of licensing, in conjunction with the
13 interagency commission on outdoor recreation, the department of
14 transportation, and other affected entities, shall conduct a study and
15 make recommendations regarding:

16 (a) Whether the study required by RCW 43.99.030 to determine what
17 portion of the motor vehicle fuel tax collected is tax on marine fuel
18 is an effective and efficient mechanism for determining what portion of
19 fuel tax revenues should be refunded to the marine fuel tax refund
20 account;

21 (b) Other possible methodologies for determining the appropriate
22 amount of tax revenue to refund from the motor vehicle fund to the
23 marine tax refund account; and

24 (c) Whether the tax on fuel used by illegally nonregistered boats
25 should be refunded to the marine tax refund account.

26 The department of licensing shall make a report of its findings and
27 recommendations to the legislative transportation committee and the
28 office of financial management by December 1, 1998.

29 (5) \$382,000 of the motor vehicle fund--state appropriation is
30 provided solely to implement Substitute House Bill No. 2659. If
31 Substitute House Bill No. 2659 is not enacted by June 30, 1998, this
32 amount shall lapse.

33 **Sec. 205.** 1998 c 348 s 209 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

36 Highway Safety Fund--Motorcycle Safety Education

37 Account--State Appropriation \$ 1,411,000

38 Highway Safety Fund--State Appropriation \$ ((61,087,000))

1		<u>59,869,000</u>
2	Transportation Fund--State Appropriation \$	4,985,000
3	TOTAL APPROPRIATION \$	((64,112,000))
4		<u>66,265,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$225,000 of the highway safety account--state appropriation is
8 provided solely to implement Substitute House Bill No. 2442 or Senate
9 Bill No. 6190. If neither bill is enacted by June 30, 1998, this
10 amount shall lapse.

11 (2) \$480,000 of the highway safety account--state appropriation is
12 provided solely to implement Senate Bill No. 6165. If Senate Bill No.
13 6165 is not enacted by June 30, 1998, this amount shall lapse.

14 ((+6)) (3) \$1,000,000 of the highway safety account--state
15 appropriation is provided solely to implement 1998 legislation that
16 changes statutes relating to driving under the influence. If
17 legislation changing the DUI statutes is not enacted by June 30, 1998,
18 this amount shall lapse.

19 **Sec. 206.** 1997 c 457 s 215 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
22 **FACILITIES--PROGRAM D--OPERATING**

23	Motor Vehicle Fund--State Appropriation \$	((24,703,000))
24		<u>24,681,000</u>
25	Motor Vehicle Fund--Federal Appropriation \$	400,000
26	Motor Vehicle Fund--Transportation Capital	
27	Facilities Account--State Appropriation \$	((24,338,000))
28		<u>24,330,000</u>
29	TOTAL APPROPRIATION \$	((49,441,000))
30		<u>49,411,000</u>

31 **Sec. 207.** 1998 c 348 s 211 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

34	Motor Vehicle Fund--Economic Development Account--	
35	State Appropriation \$	2,434,000
36	Motor Vehicle Fund--State Appropriation \$	163,275,000

1	Motor Vehicle Fund--Federal Appropriation	\$	155,485,000
2	Motor Vehicle Fund--Private/Local		
3	Appropriation	\$	40,000,000
4	Special Category C Account--State Appropriation .	\$	73,271,000
5	Transportation Fund--State Appropriation	\$	230,546,000
6	Puyallup Tribal Settlement Account--State		
7	Appropriation	\$	5,000,000
8	Puyallup Tribal Settlement Account--Private/Local		
9	Appropriation	\$	200,000
10	High Capacity Transportation Account--State		
11	Appropriation	\$	1,401,000
12	TOTAL APPROPRIATION	\$	671,612,000

13 The appropriations in this section are provided for the location,
14 design, right of way acquisition, or construction of state highway
15 projects designated as improvements under RCW 47.05.030. The
16 appropriations in this section are subject to the following conditions
17 and limitations and specified amounts are provided solely for that
18 activity:

19 (1) The special category C account--state appropriation of
20 \$73,271,000 includes \$26,000,000 in proceeds from the sale of bonds
21 authorized by RCW 47.10.812 through 47.10.817 and includes \$12,000,000
22 in proceeds from the sale of bonds authorized by House Bill No. 1012.
23 The transportation commission may authorize the use of current revenues
24 available to the department of transportation in lieu of bond proceeds
25 for any part of the state appropriation. If House Bill No. 1012 is not
26 enacted by June 30, 1998, \$7,800,000 of the special category C
27 account--state appropriation shall lapse.

28 (2) The motor vehicle fund--state appropriation includes \$2,685,000
29 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
30 match on federal demonstration projects. The transportation commission
31 may authorize the use of current revenues available to the department
32 of transportation in lieu of bond proceeds for any part of the state
33 appropriation.

34 (3) The department shall report annually to the legislative
35 transportation committee on the status of the projects funded by the
36 special category C appropriations contained in this section. The
37 report shall be submitted by January 1 of each year.

38 (4) The motor vehicle fund--state appropriation in this section
39 includes \$600,000 solely for a rest area and information facility in

1 the Nisqually gateway area to Mt. Rainier, provided that at least forty
2 percent of the total project costs are provided from federal, local, or
3 private sources. The contributions from the nonstate sources may be in
4 the form of in-kind contributions including, but not limited to,
5 donations of property and services.

6 (5) The appropriations in this section contain \$118,247,000
7 reappropriation from the 1995-97 biennium.

8 (6) The motor vehicle fund--state appropriation in this section
9 includes \$250,000 to establish a wetland mitigation pilot project.
10 This appropriation may only be expended if the department of
11 transportation establishes a technical committee to better implement
12 the department's strategic plan. The technical committee shall
13 include, but is not limited to, cities, counties, environmental groups,
14 business groups, tribes, the Puget Sound action team, and the state
15 departments of ecology, fish and wildlife, and community, trade, and
16 economic development, and appropriate federal agencies. The committee
17 shall assist the department in implementing its wetland strategic plan,
18 including working to eliminate barriers to improved wetland and
19 watershed management. To this end, the technical committee shall: (a)
20 Work to facilitate sharing of agency environmental data, including
21 evaluation of off-site and out-of-kind mitigation options; (b) develop
22 agreed-upon guidance that will enable the preservation of wetlands that
23 are under imminent threat from development for use as an acceptable
24 mitigation option; (c) develop strategies that will facilitate the
25 implementation of mitigation banking, including developing mechanisms
26 for valuing and transferring credits; (d) provide input in the
27 development of wetland functions assessment protocols related to
28 transportation projects; (e) develop incentives for interagency
29 participation in joint mitigation projects within watersheds; and (f)
30 explore options for funding environmental mitigation strategies. The
31 department shall prepare an annual report to the legislative
32 transportation committee and legislative natural resources committees
33 on recommendations developed by the technical committee.

34 (7) The department shall report January 1st and July 1st of each
35 year, to the legislative transportation committee and the office of
36 financial management of the timing and the scope of work being
37 performed for the regional transit authority. This report shall
38 provide a description of all department activities related to the

1 regional transit authority including investments in state-owned
2 infrastructure.

3 (8) The translake study funded in this section shall include
4 recommendations to address methods for mitigating traffic noise in the
5 study area.

6 (9) Funding for the SR 509 project extending south and east from
7 south 188th street in King county is contingent on the development of
8 a proposal linking the project to other freight corridors and a funding
9 plan with participation from partners of the state that are agreed to
10 by the legislative transportation committee and the governor.

11 (10) The motor vehicle account--federal appropriation in this
12 section is transferrable to the transportation account to ensure
13 efficient funds management and program delivery.

14 (11) \$2,000,000 of the motor vehicle fund--state appropriation is
15 provided solely for transfer to the advanced environmental mitigation
16 revolving account--state.

17 (~~(14)~~) (12) \$13,000,000 of the motor vehicle fund--state
18 appropriation and \$12,000,000 of the transportation fund--state
19 appropriation are provided solely for preliminary engineering and
20 purchase of right of way for highway construction.

21 (~~(15)~~) (13) \$35,000,000 of the motor vehicle fund--state
22 appropriation is conditioned upon voter approval of a referendum on a
23 state-wide ballot that provides funding for transportation purposes.
24 If the voters approve such a referendum, \$35,000,000 of the motor
25 vehicle fund--state appropriation is put in reserve solely to be used
26 for the purposes of preliminary engineering and purchase of right of
27 way for highway construction. These moneys may only be expended upon
28 approval of both the legislative transportation committee and the
29 office of financial management.

30 (14) To assist with the efficient delivery of the highway
31 construction program, corridor projects on SR 525 and SR 522 and high
32 occupancy vehicle lane projects on SR 5, SR 167, and SR 405 to be
33 funded with revenue from Referendum 49 may be advertised and awarded
34 prior to June 30, 1999.

35 **Sec. 208.** 1998 c 348 s 212 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
38 **PARTNERSHIPS--PROGRAM K**

1	Transportation Fund--State Appropriation	\$	((1,280,000))
2			<u>1,275,000</u>
3	Motor Vehicle Fund--State Appropriation	\$	16,235,000
4	TOTAL APPROPRIATION	\$	((17,515,000))
5			<u>17,510,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) The motor vehicle fund--state appropriation includes
10 \$16,235,000 in proceeds from the sale of bonds authorized in RCW
11 47.10.834 for all forms of cash contributions, or the payment of other
12 costs incident to the location, development, design, right of way, and
13 construction of only the SR 16 corridor improvements and park and ride
14 projects selected under the public-private transportation initiative
15 program authorized under chapter 47.46 RCW; and support costs of the
16 public-private transportation initiatives program.

17 (2) The appropriations in this section contain \$16,235,000
18 reappropriated from the 1995-97 biennium.

19 **Sec. 209.** 1998 c 348 s 213 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

22	Motor Vehicle Fund--State Appropriation	\$	((239,200,000))
23			<u>239,013,000</u>
24	Motor Vehicle Fund--Federal Appropriation	\$	465,000
25	Motor Vehicle Fund--Private/Local Appropriation	\$	3,335,000
26	TOTAL APPROPRIATION	\$	((243,000,000))
27			<u>242,813,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) If portions of the appropriations in this section are required
32 to fund maintenance work resulting from major disasters not covered by
33 federal emergency funds such as fire, flooding, and major slides,
34 supplemental appropriations will be requested to restore state funding
35 for ongoing maintenance activities.

36 (2) The department shall deliver the highway maintenance program
37 according to the plans for each major maintenance group to the extent

1 practical. However, snow and ice expenditures are highly variable
2 depending on actual weather conditions encountered. If extraordinary
3 winter needs result in increased winter maintenance expenditures, the
4 department shall, after prior consultation with the transportation
5 commission, the office of financial management, and the legislative
6 transportation committee adopt one or both of the following courses of
7 action: (a) Reduce planned maintenance activities in other groups to
8 offset the necessary increases for snow and ice control; or (b)
9 continue delivery as planned within other major maintenance groups and
10 request a supplemental appropriation in the following legislative
11 session to fund the additional snow and ice control expenditures.

12 (3) The department shall request an unanticipated receipt for any
13 federal moneys received for emergency snow and ice removal and shall
14 place an equal amount of the motor vehicle fund--state into unallotted
15 status. This exchange shall not affect the amount of funding available
16 for snow and ice removal.

17 (4) Funding appropriated for local storm water charges assessed
18 under RCW 90.03.525, which is allocated for, but not paid to, a local
19 storm water utility because the utility did not meet the conditions
20 provided under RCW 90.03.525, may be transferred by the department to
21 program Z of the department to be distributed as grants under the storm
22 water grant program.

23 **Sec. 210.** 1998 c 348 s 214 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

26 Motor Vehicle Fund--State Appropriation	\$	288,720,000
27 Motor Vehicle Fund--Federal Appropriation	\$	274,259,000
28 Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
29 TOTAL APPROPRIATION	\$	568,379,000

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) The motor vehicle fund--state appropriation includes \$6,800,000
34 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
35 47.10.762 for emergency purposes. However, the transportation
36 commission may authorize the use of current revenues available to the
37 department of transportation in lieu of bond proceeds for any part of
38 the state appropriation.

1 (2) The appropriations in this section contain \$27,552,000
2 reappropriated from the 1995-97 biennium.

3 (3) If the Oregon state legislature enacts a public/private
4 partnership program and the Washington state transportation commission,
5 in consultation with the legislative transportation committee,
6 negotiates and enters into an agreement between Washington and Oregon
7 to place the Lewis and Clark bridge into Oregon's public/private
8 partnership program, up to \$3,000,000 of the motor vehicle fund--state
9 appropriation may be used as Washington's contribution toward the
10 design of the project pursuant to the agreement between Washington and
11 Oregon. Any additional contributions shall be subject to Washington
12 state legislative appropriations and approvals. The department shall
13 provide a status report on this project to the legislative
14 transportation committee by June 30, 1998.

15 ~~((+6))~~ (4) \$630,000 of the motor vehicle fund--state appropriation
16 is provided for slope stabilization along state route 166 in the Ross
17 Point vicinity. This amount is intended to fund preliminary
18 engineering, right of way acquisition, and to begin construction.

19 **Sec. 211.** 1998 c 348 s 215 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

22 State Patrol Highway Account--State	
23 Appropriation	\$ 153,000
24 Motor Vehicle Fund--State Appropriation	\$ ((30,412,000))
25	<u>30,382,000</u>
26 Motor Vehicle Fund--Federal Appropriation	\$ 1,000,000
27 Motor Vehicle Fund--Private/Local	
28 Appropriation	\$ 275,000
29 TOTAL APPROPRIATION	\$ ((31,840,000))
30	<u>31,810,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations and specified amount is provided solely for
33 that activity:

34 (1) The department, in cooperation with the Washington state patrol
35 and the tow truck industry, shall develop and submit to the legislative
36 transportation committee by October 31, 1997, a recommendation for
37 implementing new tow truck services during peak hours on the Puget
38 Sound freeway system.

1 (2) The department, in cooperation with the Washington state
2 patrol, the department of licensing, the state of Oregon, and the
3 United States department of transportation, shall install and operate
4 the commercial vehicle information systems and network (CVISN) at a
5 selected pilot site. If the state department of transportation
6 receives additional federal funding for this project that is eligible
7 to supplant state funding, the appropriation in this section shall be
8 reduced by the amount of the state funds supplanted.

9 **Sec. 212.** 1998 c 348 s 216 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
12 **SUPPORT--PROGRAM S**

13 Motor Vehicle Fund--Puget Sound Capital	
14 Construction Account--State Appropriation . . . \$	777,000
15 Motor Vehicle Fund--State Appropriation \$	((70,032,000))
16	<u>73,496,000</u>
17 Motor Vehicle Fund--Puget Sound Ferry Operations	
18 Account--State Appropriation \$	((1,093,000))
19	<u>4,093,000</u>
20 Transportation Fund--State Appropriation \$	1,158,000
21 TOTAL APPROPRIATION \$	((73,060,000))
22	<u>79,524,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity:

26 (1)(a) The motor vehicle fund--state appropriation includes
27 \$14,300,000 provided solely for programming activities and other
28 efforts needed to bring the department's information systems, and
29 devices with computers built into them, into compliance with the year
30 2000 requirements of the department of information services. The
31 department is directed to expend the moneys internally reallocated for
32 this purpose before spending from this appropriation. The department
33 is directed to provide quarterly reports on this effort to the
34 legislative transportation committee and the office of financial
35 management beginning October 1, 1997.

36 (b) Up to \$2,900,000 of the amount provided in (a) of this
37 subsection may be expended for testing and required modifications to
38 electronic devices and other equipment and specialized software that

1 are essential for department operations to ensure they are year 2000
2 compliant. Before expending any of this amount for these purposes, the
3 department shall consult with the legislative transportation committee
4 and the office of financial management.

5 (2) The legislative transportation committee shall review and
6 analyze freight mobility issues affecting eastern and southeastern
7 Washington as recommended by the freight mobility advisory committee
8 and report back to the legislature by November 1, 1997. \$500,000 of
9 the motor vehicle fund--state appropriation is provided for this review
10 and analysis. The funding conditioned in this subsection shall be from
11 revenues provided for interjurisdictional studies.

12 (3) In order to increase visibility for decision making, the
13 department shall review its budgeting and accounting methods for
14 management information systems. The review shall include, but not be
15 limited to, the cost-benefit analysis of existing processes and
16 evaluation of less complex alternatives such as direct appropriations.
17 The results of the review shall be reported to the legislative
18 transportation committee and the office of financial management by July
19 1, 1998.

20 **Sec. 213.** 1997 c 457 s 223 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
23 **AND RESEARCH--PROGRAM T**

24	Motor Vehicle Fund--State Appropriation	\$	((16,098,000))
25			<u>16,084,000</u>
26	Motor Vehicle Fund--Federal Appropriation	\$	10,466,000
27	Transportation Fund--State Appropriation	\$	((1,384,000))
28			<u>1,379,000</u>
29	TOTAL APPROPRIATION	\$	((27,948,000))
30			<u>27,929,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity: Up to \$2,400,000 of the motor vehicle fund--state
34 appropriation is provided for regional transportation planning
35 organizations, with allocations for participating counties maintained
36 at the 1995-1997 biennium levels for those counties not having
37 metropolitan planning organizations within their boundaries.

1	Motor Vehicle Fund--Puget Sound Capital		
2	Construction Account--Federal		
3	Appropriation	\$	30,165,000
4	Motor Vehicle Fund--Puget Sound Capital		
5	Construction Account--Private/Local		
6	Appropriation	\$	765,000
7	Transportation Fund--Passenger Ferry Account--		
8	State Appropriation	\$	640,000
9	TOTAL APPROPRIATION	\$	241,456,000

10 The appropriations in this section are provided for improving the
11 Washington state ferry system, including, but not limited to, vessel
12 acquisition, vessel construction, major and minor vessel improvements,
13 and terminal construction and improvements. The appropriations in this
14 section are subject to the following conditions and limitations and
15 specified amounts are provided solely for that activity:

16 (1) The appropriations in this section are provided to carry out
17 only the projects (version ((3)) 2) adjusted by the legislature for the
18 1997-99 budget. The department shall reconcile the 1995-97 capital
19 expenditures within ninety days of the end of the biennium and submit
20 a final report to the legislative transportation committee and office
21 of financial management.

22 (2) The Puget Sound capital construction account--state
23 appropriation includes \$100,000,000 in proceeds from the sale of bonds
24 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
25 and minor improvements, and long lead time materials acquisition for
26 the Washington state ferries, including construction of new jumbo ferry
27 vessels in accordance with the requirements of RCW 47.60.770 through
28 47.60.778. However, the department of transportation may use current
29 revenues available to the Puget Sound capital construction account in
30 lieu of bond proceeds for any part of the state appropriation.

31 (3) The department of transportation shall provide to the
32 legislative transportation committee and office of financial management
33 a quarterly financial report concerning the status of the capital
34 program authorized in this section.

35 (4) Washington state ferries is authorized to reimburse up to
36 \$3,000,000 from the Puget Sound capital construction account--state
37 appropriation or Puget Sound capital construction account--federal
38 appropriation to the city of Bremerton and the port of Bremerton for
39 Washington state ferries' financial participation in the development of

1 a Bremerton multimodal transportation terminal, port of Bremerton
2 passenger-only terminal expansion, and ferry vehicular connections to
3 downtown traffic circulation improvements. The reimbursement shall
4 specifically support the construction of the following components:
5 Appropriate passenger-only ferry terminal linkages to accommodate bow-
6 loading catamaran type vessels and the needed transit connections; and
7 the Washington state ferries' component of the Bremerton multimodal
8 transportation terminal as part of the downtown Bremerton redevelopment
9 project, including appropriate access to the new downtown traffic
10 circulation road network.

11 (5) The Puget Sound capital construction account--state
12 appropriation includes funding for capital improvements on vessels to
13 meet United States Coast Guard Subchapter W regulation revisions
14 impacting SOLAS (safety of life at sea) requirements for ferry
15 operations on the Anacortes to Sidney, B.C. ferry route.

16 (6) The Puget Sound capital construction account--state
17 appropriation, the Puget Sound capital construction account--federal
18 appropriation, and the passenger ferry account--state appropriation
19 include funding for the construction of one new passenger-only vessel
20 and the department's exercise of the option to build a second
21 passenger-only vessel. In accordance with chapter 166, Laws of 1998,
22 Washington state ferries shall accelerate activities to ensure the
23 acquisition of four additional passenger-only vessels and the
24 construction of related terminal facilities, including maintenance
25 facilities for the Southworth and Kingston to Seattle passenger-only
26 ferry routes.

27 (7) The Puget Sound capital construction account--state
28 appropriation includes funding for the exploration and acquisition of
29 a design for constructing a millennium class ferry vessel.

30 (8) The Puget Sound capital construction account--state
31 appropriation includes \$90,000 for the purchase of defibrillators. At
32 least one defibrillator shall be placed on each vessel in the ferry
33 fleet.

34 (9) The appropriations in this section contain \$46,962,000
35 reappropriated from the 1995-97 biennium.

36 **Sec. 216.** 1998 c 348 s 219 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

1 Marine Operating Fund--State Appropriation . . . \$ ((270,522,000))
2 270,473,000

3 The appropriation in this section is subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) The appropriation is based on the budgeted expenditure of
7 ((~~\$28,696,000~~)) \$27,746,000 for vessel operating fuel in the 1997-99
8 biennium. If the actual cost of fuel is less than this budgeted
9 amount, the excess amount may not be expended. If the actual cost
10 exceeds this amount, the department shall request a supplemental
11 appropriation.

12 (2) The appropriation provides for the compensation of ferry
13 employees. The expenditures for compensation paid to ferry employees
14 during the 1997-99 biennium may not exceed ((~~\$179,095,000~~))
15 \$180,045,000 plus a dollar amount, as prescribed by the office of
16 financial management, that is equal to any insurance benefit increase
17 granted general government employees in excess of \$313.95 a month
18 annualized per eligible marine employee multiplied by the number of
19 eligible marine employees for the respective fiscal year, a dollar
20 amount as prescribed by the office of financial management for costs
21 associated with pension amortization charges, and a dollar amount
22 prescribed by the office of financial management for salary increases
23 during the 1997-99 biennium. For the purposes of this section, the
24 expenditures for compensation paid to ferry employees shall be limited
25 to salaries and wages and employee benefits as defined in the office of
26 financial management's policies, regulations, and procedures named
27 under objects of expenditure "A" and "B" (7.2.6.2).

28 The prescribed salary and insurance benefit increase or decrease
29 dollar amount that shall be allocated from the governor's compensation
30 appropriations is in addition to the appropriation contained in this
31 section and may be used to increase or decrease compensation costs,
32 effective July 1, 1997, and thereafter, as established in the 1997-99
33 general fund operating budget.

34 (3) The department of transportation shall provide to the
35 legislative transportation committee and office of financial management
36 a quarterly financial report concerning the status of the operating
37 program authorized in this section.

38 (4) The appropriation in this section includes up to \$1,566,000 for
39 additional operating expenses required to comply with United States

1 Coast Guard Subchapter W regulation revisions for vessels operating on
2 the Anacortes to Sidney, B.C. ferry route. The department shall
3 explore methods to minimize the cost of meeting United States Coast
4 Guard requirements and shall report the results to the legislative
5 transportation committee and office of financial management by
6 September 1, 1997.

7 (5) The department shall request a reduction of the costs
8 associated with the use of the terminal leased from the Port of
9 Anacortes and costs associated with use of the Sidney, British Columbia
10 terminal.

11 (6) Agreements between Washington state ferries and concessionaires
12 for automatic teller machines on ferry terminals or vessels shall
13 provide for and include banks and credit unions that primarily serve
14 the west side of Puget Sound.

15 (7) In the event federal funding is provided for one or more
16 passenger-only ferry vessels for the purpose of transporting United
17 States naval personnel, the department of transportation is authorized
18 to acquire and construct such vessels in accordance with the authority
19 provided in RCW 47.56.030, and the department shall establish a
20 temporary advisory committee comprised of representatives of the
21 Washington state ferries, transportation commission, legislative
22 transportation committee, office of financial management, and the
23 United States Navy to analyze and make recommendations on, at a
24 minimum, vessel performance criteria, docking, vessel deployment, and
25 operating issues.

26 (8) The appropriation provides funding for House Bill No. 2165
27 (paying interest on retroactive raises for ferry workers).

28 (9) The commission is authorized to increase Washington state ferry
29 tariffs in excess of the fiscal growth factor, established under
30 chapter 43.135 RCW, in fiscal year 1998 and fiscal year 1999.

31 (10) Funding for Anacortes to Sidney advertising is contingent upon
32 partners meeting their commitment. In no event may the state share
33 exceed fifty percent of the cash contribution toward the project.

34 (11) \$1,370,000 of this appropriation is provided solely for the
35 Hiyu operation for Southworth/Vashon 5 days per week for 16 hours per
36 day. Prior to placing the Hiyu in permanent service on a route between
37 Vashon and Southworth, the Washington state ferries shall conduct a
38 study of the impact of additional service on Vashon and Southworth and

1 report back to the legislative transportation committee by May 15,
2 1998.

3 (12) \$446,000 of this appropriation is provided solely to provide
4 an additional crew member on Jumbo Mark 2 ferries as required by
5 emergency evacuation regulations adopted by the United States Coast
6 Guard. If the Coast Guard requirement can be met without the hiring of
7 additional staff, the portion of this appropriation provided to meet
8 that requirement shall not be expended.

9 **Sec. 217.** 1998 c 348 s 220 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
12 **PROGRAM Y**

13	Essential Rail Assistance Account--State	
14	Appropriation	\$ 256,000
15	High Capacity Transportation Account--State	
16	Appropriation	\$ 13,225,000
17	Air Pollution Control Account--State	
18	Appropriation	\$ 6,290,000
19	Transportation Fund--State Appropriation	\$ ((55,029,000))
20		<u>55,018,000</u>
21	Transportation Fund--Federal Appropriation	\$ 3,947,000
22	Transportation Fund--Private/Local	
23	Appropriation	\$ 105,000
24	Central Puget Sound Public Transportation	
25	Account--State Appropriation	\$ ((4,250,000))
26		<u>250,000</u>
27	TOTAL APPROPRIATION	\$ ((83,102,000))
28		<u>79,091,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations and specified amounts are provided solely
31 for that activity:

32 (1) Up to \$46,180,000 of the transportation fund--state
33 appropriation is provided for intercity rail passenger service
34 including up to \$8,000,000 for lease purchase of two advanced
35 technology train sets with total purchase costs not to exceed
36 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
37 power-car and other spare parts, subsidies for operating costs not to
38 exceed \$12,000,000, to maintain service of two state contracted round

1 trips between Seattle and Portland and one state contracted round trip
2 between Seattle and Vancouver, British Columbia, and capital projects
3 necessary to provide Seattle-Vancouver, British Columbia, train
4 operating times of under 4 hours.

5 (2) Up to \$3,000,000 of the transportation fund--state
6 appropriation is provided for the rural mobility program administered
7 by the department of transportation. Priority for grants provided from
8 this account shall be given to projects and programs that can be
9 accomplished in the 1997-99 biennium.

10 (3) Up to \$600,000 of the high capacity transportation account--
11 state appropriation is provided for rail freight coordination,
12 technical assistance, and planning.

13 (4) The department shall provide biannual reports to the
14 legislative transportation committee and office of financial management
15 regarding the department's rail freight program. The department shall
16 also notify the committee for project expenditures from all fund
17 sources prior to making those expenditures. The department shall
18 examine the ownership of grain cars and the potential for divestiture
19 of those cars and other similar assets and report those findings to the
20 committee prior to the 1998 legislative session.

21 (5) Up to \$750,000 of the transportation fund--state appropriation
22 and up to \$250,000 of the central Puget Sound public transportation
23 account--state appropriation are provided to fund activities relating
24 to coordinating special needs transportation among state and local
25 providers. These activities may include demonstration projects,
26 assessments of resources available versus needs, and identification of
27 barriers to coordinating special needs transportation. The department
28 will consult with the superintendent of public instruction, the
29 secretary of the department of social and health services, the office
30 of financial management, the fiscal committees of the house of
31 representatives and senate, special needs consumers, and specialized
32 transportation providers in meeting the goals of this subsection.

33 (6) The appropriations in this section contain \$4,599,000
34 reappropriated from the 1995-97 biennium.

35 (7) The high capacity transportation account--state appropriation
36 includes \$75,000 for the department to develop a strategy and to
37 identify how the agency would expend additional moneys to enhance the
38 commute trip reduction program. The report would include
39 recommendations for grant programs for employers and jurisdictions to

1 reduce SOV usage and to provide transit incentives to meet future
2 commute trip reduction requirements. The report is due to the
3 legislative transportation committee by January 1, 1998.

4 (8) In addition to the appropriations contained in this section,
5 the office of financial management shall release the \$2,000,000
6 transportation fund--state funds appropriated for the intercity rail
7 passenger program in the 1995-97 biennium but held in reserve pursuant
8 to section 502, chapter 165, Laws of 1996.

9 (9) Up to \$150,000 of the transportation fund--state appropriation
10 is provided for the management and control of the transportation
11 corridor known as the Milwaukee Road corridor owned by the state
12 between Ellensburg and Lind, and to take actions necessary to allow the
13 department to be in a position, with further legislative authorization,
14 to begin to negotiate a franchise with a rail carrier to establish and
15 maintain a rail line over portions of the corridor by July 1, 1999.

16 (~~((11))~~) (10) \$4,000,000 of the high capacity transportation
17 account--state appropriation for passenger rail infrastructure
18 improvement is provided solely for rail improvements to add rail
19 passenger service north of Seattle. These funds are conditioned on
20 match of at least equal amounts from both Burlington Northern Sante Fe
21 and Amtrak for rail line improvements and upon Amtrak purchasing an
22 additional train set for operation in the corridor. These funds shall
23 not be expended until authorized by the legislative transportation
24 committee and the office of financial management; and the participation
25 of international partners in service provided in the corridor shall be
26 considered in such a decision.

27 **Sec. 218.** 1998 c 348 s 221 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

30 Motor Vehicle Fund--State Appropriation	\$	((9,802,000))
		<u>10,198,000</u>
32 Motor Vehicle Fund--Federal Appropriation	\$	33,726,000
33 High Capacity Transportation Account--		
34 State Appropriation	\$	650,000
35 Transportation Account--State Appropriation	\$	1,175,000
36 TOTAL APPROPRIATION	\$	((45,353,000))
37		<u>45,749,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The motor vehicle fund--state appropriation includes \$1,785,000
5 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
6 transportation commission may authorize the use of current revenues
7 available to the department of transportation in lieu of bond proceeds
8 for any part of the state appropriation.

9 (2) As a condition of receiving the full state subsidy in support
10 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,
11 increase ferry fares for passengers and vehicles by at least ten
12 percent. If the fares are not increased to meet this requirement, the
13 department, in determining the state subsidy after December 31, 1997,
14 shall reduce the operating deficit by the amount that would have been
15 generated if the ten percent fare increase had been implemented.

16 (3) The appropriations in this section contain \$1,750,000
17 reappropriated from the 1995-97 biennium.

18 (4) Up to \$500,000 of the high capacity transportation account--
19 state appropriation is provided for implementation of the
20 recommendations of the freight mobility advisory committee, and any
21 legislation enacted resulting from those recommendations.

22 (5) \$175,000 of the transportation fund--state appropriation is
23 provided solely to fund the freight mobility strategic investment
24 board. If Second Substitute House Bill No. 2180 is not enacted by June
25 30, 1998, this amount shall lapse.

26 (6) The transportation account--state appropriation includes
27 \$600,000 to establish alternatives for flood management and flood
28 hazard reduction projects in the Chehalis Basin. A technical committee
29 comprised of the department of transportation, department of ecology,
30 the United States army corps of engineers, federal emergency management
31 administration, United States geological survey, affected counties and
32 tribes, and other entities with critical knowledge related to flood
33 hazard reduction projects in the Chehalis Basin shall be formed. Funds
34 shall be distributed to counties within the Chehalis Basin by the
35 department of transportation for projects that further understanding of
36 the causes of flooding and options for flood hazard reduction.
37 Alternatives shall be consistent with fish and habitat recovery
38 efforts. Projects funded shall be coordinated with the technical
39 committee. The department of transportation shall present a report to

1 the legislative transportation committee and other appropriate
2 legislative committees regarding findings and/or progress made by
3 funded projects by December 1, 1998.

4 ~~((+8))~~ (7) \$750,000 of the motor vehicle fund--state appropriation
5 is provided solely for a median barrier upon the Spokane street
6 viaduct. Use of this funding is contingent upon a commitment of
7 funding from other partners for the remainder of the project cost.

8 ~~((+9))~~ (8) Up to \$150,000 of the high capacity transportation
9 account--state appropriation is provided for the installation of active
10 railroad crossing warning devices at the Sunnyside beach park entrance
11 in Steilacoom.

12 ~~((+10))~~ (9) \$400,000 of the transportation fund--state
13 appropriation is provided solely for a study by the legislative
14 transportation committee, in cooperation with the port of Benton,
15 developing a strategic corridor feasibility and master site plan for
16 the port of Benton. If the port of Benton does not provide at least
17 \$200,000 to fund the plan development, the transportation fund--state
18 appropriation referenced in this subsection shall lapse and this
19 subsection shall be null and void.

20 (End of part)

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PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1998 c 348 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital		
Construction Account Appropriation	\$	500,000
Motor Vehicle Fund Appropriation	\$	130,000
Transportation Improvement Account		
Appropriation	\$	200,000
Special Category C Account Appropriation	\$	190,000
Transportation Capital Facilities Account		
Appropriation	\$	1,000
Urban Arterial Account Appropriation	\$	5,000
TOTAL APPROPRIATION	\$	((1,995,000))
		<u>1,026,000</u>

(End of part)

1 based on the proposed project's impact on both citizens and state
2 operations, its visibility, and the consequences of doing nothing; (d)
3 the impact on agency and state-wide information infrastructure; and (e)
4 the impact of the proposed enhancements to an agency's information
5 technology capabilities on meeting service delivery demands.

6 (4) The agency shall produce a comprehensive management plan for
7 each project. The plan or plans shall address all factors critical to
8 successful completion of each project. The plan(s) shall include, but
9 is not limited to, the following elements: A description of the
10 problem or opportunity that the information technology project is
11 intended to address; a statement of project objectives and assumptions;
12 a definition and schedule of phases, tasks, and activities to be
13 accomplished; and the estimated cost of each phase. The planning for
14 the phased approach shall be such that the business case justification
15 for a project needs to demonstrate how the project recovers cost or
16 adds measurable value or positive cost benefit to the agency's business
17 functions within each development cycle.

18 (5) The agency shall produce quality assurance plans for
19 information technology projects. Consistent with the direction of the
20 information services board and the published policies and guidelines of
21 the department of information services, the quality assurance plan
22 shall address all factors critical to successful completion of the
23 project and successful integration with the agency and state
24 information technology infrastructure. At a minimum, quality assurance
25 plans shall provide time and budget benchmarks against which project
26 progress can be measured, a specification of quality assurance
27 responsibilities, and a statement of reporting requirements. The
28 quality assurance plans shall set out the functionality requirements
29 for each phase of a project.

30 (6) A copy of each feasibility study, project management plan, and
31 quality assurance plan shall be provided to the department of
32 information services, the office of financial management, and
33 legislative fiscal committees. The plans and studies shall demonstrate
34 a sound business case that justifies the investment of taxpayer funds
35 on any new project, an assessment of the impact of the proposed system
36 on the existing information technology infrastructure, the disciplined
37 use of preventative measures to mitigate risk, and the leveraging of
38 private-sector expertise as needed. Authority to expend any funds for
39 individual information systems projects is conditioned on the approval

1 of the relevant feasibility study, project management plan, and quality
2 assurance plan by the department of information services and the office
3 of financial management.

4 (7) Quality assurance status reports shall be submitted to the
5 department of information services, the office of financial management,
6 and legislative fiscal committees at intervals specified in the
7 project's quality assurance plan.

8 NEW SECTION. **Sec. 502.** 1997 c 457 s 502 is repealed.

9 NEW SECTION. **Sec. 503.** If any provision of this act or its
10 application to any person or circumstance is held invalid, the
11 remainder of the act or the application of the provision to other
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 504.** This act is necessary for the immediate
14 preservation of the public peace, health, or safety, or support of the
15 state government and its existing public institutions, and takes effect
16 immediately.

17 (End of part)

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