

SUBSTITUTE SENATE BILL 5346

State of Washington 57th Legislature 2001 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Brown, Rossi and Constantine; by request of Governor Locke)

READ FIRST TIME 03/30/01.

1 AN ACT Relating to fiscal matters; amending 1999 c 309 ss 111, 119,
2 130, 133, 134, 138, 223, 708, and 803 (uncodified); amending 2000 c 241
3 s 4 (uncodified); amending 2000 2nd sp.s. c 1 ss 107, 108, 109, 111,
4 112, 114, 115, 129, 117, 118, 119, 124, 126, 201, 202, 203, 205, 206,
5 207, 208, 209, 210, 211, 212, 216, 217, 218, 219, 220, 222, 301, 302,
6 305, 306, 401, 402, 501, 502, 504, 505, 507, 508, 510, 511, 512, 514,
7 515, 516, 517, 518, 519, 602, 606, 701, 703, 704, 730, and 802
8 (uncodified); adding new sections to 1999 c 309 (uncodified); creating
9 new sections; making appropriations; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART I

GENERAL GOVERNMENT

13 **Sec. 101.** 1999 c 309 s 111 (uncodified) is amended to read as
14 follows:

15 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

16	General Fund--State Appropriation (FY 2000) . . . \$	904,000
17	General Fund--State Appropriation (FY 2001) . . . \$	((852,000))
18		<u>944,000</u>

1 TOTAL APPROPRIATION \$ ((1,756,000))
2 1,848,000

3 **Sec. 102.** 2000 2nd sp.s. c 1 s 107 (uncodified) is amended to read
4 as follows:

5 **FOR THE ADMINISTRATOR FOR THE COURTS**

6 General Fund--State Appropriation (FY 2000) . . . \$ 13,144,000
7 General Fund--State Appropriation (FY 2001) . . . \$ ((14,569,000))
8 14,204,000

9 Public Safety and Education Account--State
10 Appropriation \$ ((25,085,000))
11 25,135,000

12 Judicial Information Systems Account--State
13 Appropriation \$ 19,016,000

14 TOTAL APPROPRIATION \$ ((71,814,000))
15 71,499,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding provided in the judicial information systems account
19 appropriation shall be used for the operations and maintenance of
20 technology systems that improve services provided by the supreme court,
21 the court of appeals, the office of public defense, and the
22 administrator for the courts.

23 (2) No moneys appropriated in this section may be expended by the
24 administrator for the courts for payments in excess of fifty percent of
25 the employer contribution on behalf of superior court judges for
26 insurance and health care plans and federal social security and
27 medicare and medical aid benefits. Consistent with Article IV, section
28 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
29 it is the intent of the legislature that the costs of these employer
30 contributions shall be shared equally between the state and county or
31 counties in which the judges serve. The administrator for the courts
32 shall continue to implement procedures for the collection and
33 disbursement of these employer contributions.

34 (3) \$223,000 of the public safety and education account
35 appropriation is provided solely for the gender and justice commission.

36 (4) \$308,000 of the public safety and education account
37 appropriation is provided solely for the minority and justice
38 commission.

1 (5) \$278,000 of the general fund--state appropriation for fiscal
2 year 2000, \$285,000 of the general fund--state appropriation for fiscal
3 year 2001, and \$263,000 of the public safety and education account
4 appropriation are provided solely for the workload associated with tax
5 warrants and other state cases filed in Thurston county.

6 (6) \$200,000 of the public safety and education account
7 appropriation is provided solely for a unified family court pilot
8 program. Of this amount, \$150,000 is provided for the costs of
9 establishing the program and \$50,000 is provided for costs associated
10 with evaluating the efficacy of the program. The pilot program grant
11 is limited to the 1999-01 biennium. After this time, it is assumed
12 that funding for continuation of the unified family court or expansion
13 to other counties would be provided by local jurisdictions based on the
14 results of the evaluation of the program.

15 (7) \$130,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$130,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for the new judicial positions
18 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

19 (8) \$132,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$136,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for the state's portion of
22 increased costs in the superior court mandatory arbitration program.

23 (9) \$750,000 of the general fund--state appropriation for fiscal
24 year 2001 is provided solely to increase the number of children served
25 by court-appointed special advocates in dependency matters. The office
26 of the administrator for the courts, after consulting with the
27 Washington association of juvenile court administrators and the
28 Washington association of court-appointed special advocate/guardian ad
29 litem programs, shall distribute the funds to volunteer court-appointed
30 special advocate/guardian ad litem programs. The distribution of
31 funding shall be based on the number of children who need volunteer
32 court-appointed special advocate representation and shall be equally
33 accessible to all volunteer court-appointed special advocate/guardian
34 ad litem programs. The administrator for the courts shall not retain
35 more than six percent of total funding to cover administrative or any
36 other agency costs.

37 (10) \$30,000 of the public safety and education account--state
38 appropriation is provided solely for the office of the administrator
39 for the courts to convene a task force to review whether there are

1 revisions to existing statutes and court rules which, if implemented,
2 would decrease the likelihood of an inappropriate imposition of the
3 death penalty.

4 **Sec. 103.** 2000 2nd sp.s. c 1 s 108 (uncodified) is amended to read
5 as follows:

6 **FOR THE OFFICE OF PUBLIC DEFENSE**

7	General Fund--State Appropriation (FY 2001) . . . \$	500,000
8	Public Safety and Education Account--State	
9	Appropriation \$	((12,490,000))
10		<u>12,080,000</u>
11	TOTAL APPROPRIATION \$	((12,990,000))
12		<u>12,580,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$558,000 of the public safety and education account
16 appropriation is provided solely to increase the reimbursement for
17 private attorneys providing constitutionally mandated indigent defense
18 in nondeath penalty cases.

19 (2) \$51,000 of the public safety and education account
20 appropriation is provided solely for the implementation of House Bill
21 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,
22 the amount provided in this subsection shall lapse.

23 (3) Amounts provided from the public safety and education account
24 appropriation in this section include funding for investigative
25 services in death penalty personal restraint petitions.

26 (4) The entire general fund--state appropriation is provided solely
27 for a dependency and termination legal representation funding pilot
28 program.

29 (a) The goal of the pilot program shall be to enhance the quality
30 of legal representation in dependency and termination hearings, thereby
31 reducing the number of continuances requested by contract attorneys,
32 including those based on the unavailability of defense counsel. To
33 meet the goal, the pilot shall include the following components:

34 (i) A maximum caseload requirement of 90 dependency and termination
35 cases per full-time attorney;

36 (ii) Implementation of enhanced defense attorney practice
37 standards, including but not limited to those related to reasonable
38 case preparation and the delivery of adequate client advice, as

1 developed by Washington state public defense attorneys and included in
2 the office of public defense December 1999 report *Costs of Defense and*
3 *Children's Representation in Dependency and Termination Hearings*;

4 (iii) Use of investigative and expert services in appropriate
5 cases; and

6 (iv) Effective implementation of indigency screening of all
7 dependency and termination parents, guardians, and legal custodians
8 represented by appointed counsel.

9 (b) The pilot program shall be established in one eastern and one
10 western Washington juvenile court.

11 (c) The director shall contract for an independent evaluation of
12 the pilot program benefits and costs. An interim evaluation shall be
13 submitted to the governor and fiscal committees of the legislature no
14 later than January 1, 2001. A final evaluation shall be submitted to
15 the governor and the fiscal committees of the legislature no later than
16 ninety days following the close of the 1999-01 fiscal biennium.

17 (5) \$50,000 of the public safety and education account--state
18 appropriation is provided solely for the implementation of Substitute
19 House Bill No. 2491 (DNA testing of offenders). If the bill is not
20 enacted by June 30, 2000, the amount provided in this subsection shall
21 lapse.

22 **Sec. 104.** 2000 2nd sp.s. c 1 s 109 (uncodified) is amended to read
23 as follows:

24 **FOR THE OFFICE OF THE GOVERNOR**

25	General Fund--State Appropriation (FY 2000) . . . \$	5,762,000
26	General Fund--State Appropriation (FY 2001) . . . \$	5,720,000
27	General Fund--Federal Appropriation \$	209,000
28	Water Quality Account--State Appropriation . . . \$	700,000
29	TOTAL APPROPRIATION \$	((12,315,000))
30		<u>12,391,600</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$1,612,000 of the general fund--state appropriation for fiscal
34 year 2000, \$1,588,000 of the general fund--state appropriation for
35 fiscal year 2001, \$700,000 of the water quality account appropriation,
36 and \$209,000 of the general fund--federal appropriation are provided
37 solely for the implementation of the Puget Sound work plan and agency
38 action items PSAT-01 through PSAT-05.

1 (2) \$100,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$100,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the salmon recovery office to
4 support the efforts of the independent science panel.

5 (3) \$62,000 of the fiscal year 2000 general fund--state
6 appropriation and \$63,000 of the fiscal year 2001 general fund--state
7 appropriation are provided solely to implement Second Substitute Senate
8 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing
9 the salmon recovery funding board in the office of the governor. If
10 legislation establishing the board is not enacted by June 30, 1999, the
11 amounts provided in this subsection shall lapse.

12 (4) \$3,000 of the general fund--state appropriation for fiscal year
13 2001 is provided solely to implement Senate Bill No. 5408 (state medal
14 of valor).

15 **Sec. 105.** 2000 2nd sp.s. c 1 s 111 (uncodified) is amended to read
16 as follows:

17 **FOR THE PUBLIC DISCLOSURE COMMISSION**

18	General Fund--State Appropriation (FY 2000) . . . \$	1,751,000
19	General Fund--State Appropriation (FY 2001) . . . \$	((2,170,000))
20		<u>2,307,000</u>
21	TOTAL APPROPRIATION \$	((3,921,000))
22		<u>4,058,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$328,000 of the general fund--state
25 appropriation for fiscal year 2000 and \$760,000 of the general fund--
26 state appropriation for fiscal year 2001 are provided solely for the
27 implementation of Engrossed Second Substitute Senate Bill No. 5931
28 (electronic filing and public access). If the bill is not enacted by
29 June 30, 1999, the amounts provided shall lapse.

30 **Sec. 106.** 2000 2nd sp.s. c 1 s 112 (uncodified) is amended to read
31 as follows:

32 **FOR THE SECRETARY OF STATE**

33	General Fund--State Appropriation (FY 2000) . . . \$	14,043,000
34	General Fund--State Appropriation (FY 2001) . . . \$	((8,399,000))
35		<u>9,770,000</u>
36	General Fund--Private/Local Appropriation \$	120,000
37	Archives and Records Management Account--State	

1	Appropriation	\$	((5,489,000))
2			<u>5,876,000</u>
3	Archives and Records Management Account--Private/		
4	Local Appropriation	\$	((4,123,000))
5			<u>4,132,000</u>
6	Department of Personnel Service Account--State		
7	Appropriation	\$	681,000
8	TOTAL APPROPRIATION	\$	((32,855,000))
9			<u>34,622,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,355,000 of the general fund--state appropriation for fiscal
13 year 2000 is provided solely to reimburse counties for the state's
14 share of primary and general election costs and the costs of conducting
15 mandatory recounts on state measures.

16 (2) \$3,780,000 of the general fund--state appropriation for fiscal
17 year 2000 (~~is~~) and \$1,621,000 of the general fund--state
18 appropriation for fiscal year 2001 are provided solely to reimburse
19 counties for the state's share of presidential preference primary
20 election costs. For expenses payable in fiscal year 2001, counties
21 shall be reimbursed only for those actual presidential preference
22 primary election costs that the secretary of state validates as
23 eligible for reimbursement.

24 (3) \$2,106,000 of the general fund--state appropriation for fiscal
25 year 2000 and (~~\$2,663,000~~) \$2,413,000 of the general fund--state
26 appropriation for fiscal year 2001 are provided solely for the
27 verification of initiative and referendum petitions, maintenance of
28 related voter registration records, and the publication and
29 distribution of the voters and candidates pamphlet.

30 (4) \$125,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$125,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for legal advertising of state
33 measures under RCW 29.27.072.

34 (5)(a) \$1,870,350 of the general fund--state appropriation for
35 fiscal year 2000 and \$1,907,757 of the general fund--state
36 appropriation for fiscal year 2001 are provided solely for continuing
37 the contract with a nonprofit organization to produce gavel-to-gavel
38 television coverage of state government deliberations and other events
39 of state-wide significance during the 1999-2001 biennium.

1 (b) The funding level for each year of the contract shall be based
2 on the amount provided in this subsection and adjusted to reflect the
3 implicit price deflator for the previous year. The nonprofit
4 organization shall be required to raise contributions or commitments to
5 make contributions, in cash or in kind, in an amount equal to forty
6 percent of the state contribution. The office of the secretary of
7 state may make full or partial payment once all criteria in (a) and (b)
8 of this subsection have been satisfactorily documented.

9 (c) The nonprofit organization shall prepare an annual independent
10 audit, an annual financial statement, and an annual report, including
11 benchmarks that measure the success of the nonprofit organization in
12 meeting the intent of the program.

13 (d) No portion of any amounts disbursed pursuant to this subsection
14 may be used, directly or indirectly, for any of the following purposes:

15 (i) Attempting to influence the passage or defeat of any
16 legislation by the legislature of the state of Washington, by any
17 county, city, town, or other political subdivision of the state of
18 Washington, or by the congress, or the adoption or rejection of any
19 rule, standard, rate, or other legislative enactment of any state
20 agency;

21 (ii) Making contributions reportable under chapter 42.17 RCW; or

22 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
23 lodging, meals, or entertainment to a public officer or employee.

24 (6) (~~(\$867,000)~~) \$1,252,000 of the archives and records management
25 account--state appropriation is provided solely for operation of the
26 central microfilming bureau under RCW 40.14.020(8).

27 (7) \$120,000 of the general fund--private/local appropriation is
28 provided solely for the Washington quality awards council.

29 (8) \$20,000 of the general fund--state appropriation for fiscal
30 year 2001 is provided solely for the operations of the task force on
31 archaeology and historic preservation. The task force shall develop a
32 single recommendation for consideration by the legislature and the
33 governor on the issue of the location of the office of archaeology and
34 historic preservation within state government. The recommended
35 location shall maximize the office of archaeology and historic
36 preservation's stature, visibility, accessibility, and delivery of
37 service state-wide in the context of its critical role as an important
38 link among downtown and neighborhood revitalization efforts, the
39 cultural tourism movement, rural economic development initiatives, and

1 the preservation of the structures and sites that still remain as the
 2 legacy of Washington's rich and diverse heritage. The task force shall
 3 consider and include in its recommendation how best both to realize the
 4 potential of the office of archaeology and historic preservation to
 5 generate revenue from services it could provide in international,
 6 national, state, local, and private venues and also how best to achieve
 7 adequate funding from all funding sources to assure that the office of
 8 archaeology and historic preservation can provide the best possible
 9 service to the citizens of the state. There shall be eleven members of
 10 the task force as follows: One member shall be the state historic
 11 preservation officer or his or her designee; two members shall be
 12 representatives of state agencies; two members shall be representatives
 13 of local governments; there shall be one representative each from the
 14 Washington state historical society, the eastern Washington state
 15 historical society, the Washington trust for historic preservation, and
 16 Indian tribes; and two members shall be representatives of the private
 17 sector who have experience in preservation of historic buildings or
 18 archaeological sites or who have particular interest in the issue of
 19 preservation of historic buildings and archaeological sites. The state
 20 historic preservation officer shall be the chair of the task force.
 21 The task force shall report to appropriate committees of the
 22 legislature and the governor by January 1, 2001.

23 (9) \$8,000 of the fiscal year 2001 general fund--state
 24 appropriation is provided solely to implement Senate Bill No. 5408
 25 (state medal of valor).

26 **Sec. 107.** 1999 c 309 s 119 (uncodified) is amended to read as
 27 follows:

28 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

29	General Fund--State Appropriation (FY 2000) . . . \$	215,000
30	General Fund--State Appropriation (FY 2001) . . . \$	((215,000))
31		<u>221,000</u>
32	TOTAL APPROPRIATION \$	((430,000))
33		<u>436,000</u>

34 **Sec. 108.** 2000 2nd sp.s. c 1 s 114 (uncodified) is amended to read
 35 as follows:

36 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

37	General Fund--State Appropriation (FY 2000) . . . \$	67,000
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1	General Fund--State Appropriation (FY 2001) . . . \$	((128,000))
2		<u>133,000</u>
3	TOTAL APPROPRIATION \$	((195,000))
4		<u>200,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations and are sufficient for the commission to:
7 (1) Carry out statutorily required public hearings; (2) enter into an
8 agreement with the department of personnel to provide data sharing,
9 research support, and training for commission members and staff; (3)
10 employ part-time staff in fiscal year 2000 to respond to requests for
11 information; and (4) begin full-time staffing in September 2000 to
12 allow for orientation and training for commission members prior to the
13 next salary setting cycle. \$25,000 of the general fund--state
14 appropriation for fiscal year 2000 and \$10,000 of the general
15 fund--state appropriation for fiscal year 2001 are provided solely for
16 office rent for the remainder of the biennium, increased AFRS and
17 consolidated mail costs, general administration consulting services,
18 and unexpected commission meeting costs related to litigation. Future
19 funding for lease costs beyond the current biennium shall be contingent
20 upon the agency's colocation with another agency.

21 **Sec. 109.** 2000 2nd sp.s. c 1 s 115 (uncodified) is amended to read
22 as follows:

23 **FOR THE ATTORNEY GENERAL**

24	General Fund--State Appropriation (FY 2000) . . . \$	4,079,000
25	General Fund--State Appropriation (FY 2001) . . . \$	((4,557,000))
26		<u>4,527,000</u>
27	General Fund--Federal Appropriation \$	2,526,000
28	Public Safety and Education Account--State	
29	Appropriation \$	1,338,000
30	New Motor Vehicle Arbitration Account--State	
31	Appropriation \$	1,109,000
32	Legal Services Revolving Account--State	
33	Appropriation \$	118,390,000
34	TOTAL APPROPRIATION \$	((131,999,000))
35		<u>131,969,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The attorney general shall report each fiscal year on actual
2 legal services expenditures and actual attorney staffing levels for
3 each agency receiving legal services. The report shall be submitted to
4 the office of financial management and the fiscal committees of the
5 senate and house of representatives no later than ninety days after the
6 end of each fiscal year.

7 (2) The attorney general and the office of financial management
8 shall modify the attorney general billing system to meet the needs of
9 user agencies for greater predictability, timeliness, and explanation
10 of how legal services are being used by the agency. The attorney
11 general shall provide the following information each month to agencies
12 receiving legal services: (a) The full-time equivalent attorney
13 services provided for the month; (b) the full-time equivalent
14 investigator services provided for the month; (c) the full-time
15 equivalent paralegal services provided for the month; and (d) direct
16 legal costs, such as filing and docket fees, charged to the agency for
17 the month.

18 (3) \$154,000 of the fiscal year 2000 general fund--state
19 appropriation and \$308,000 of the fiscal year 2001 general fund--state
20 appropriation are provided solely for the costs associated with the
21 legal defense and implementation of initiative measures ((No. 695))
22 approved by the voters in fiscal years 2000 and 2001.

23 (4) \$486,000 of the legal services revolving account appropriation
24 is provided solely to support activities related to vulnerable adults.
25 Such activities include providing technical assistance for
26 guardianships, financial exploitation cases, protection orders, and
27 providing assistance to police and prosecutors addressing vulnerable
28 adults.

29 (5) \$200,000 of the general fund--state appropriation for fiscal
30 year 2001 is provided solely for costs associated with enforcing state
31 authority on taxation of liquor with respect to Resolution T-022-00, or
32 any other tax or regulatory ordinances regarding liquor, adopted by the
33 Confederated Tribes and Bands of the Yakama Nation.

34 **Sec. 110.** 2000 2nd sp.s. c 1 s 129 (uncodified) is amended to read
35 as follows:

36 **FOR THE CASELOAD FORECAST COUNCIL**

37 General Fund--State Appropriation (FY 2000) . . . \$	431,000
38 General Fund--State Appropriation (FY 2001) . . . \$	((479,000))

1		<u>490,000</u>
2	TOTAL APPROPRIATION \$	((910,000))
3		<u>921,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$25,000 of the general fund--state
6 appropriation for fiscal year 2000 and \$75,000 of the general fund--
7 state appropriation for fiscal year 2001 are provided solely for the
8 implementation of House Bill No. 2344 (community supervision
9 caseloads).

10 **Sec. 111.** 2000 2nd sp.s. c 1 s 117 (uncodified) is amended to read
11 as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13	General Fund--State Appropriation (FY 2000) . . . \$	12,600,000
14	General Fund--State Appropriation (FY 2001) . . . \$	((13,208,000))
15		<u>13,350,000</u>
16	General Fund--Federal Appropriation \$	((23,340,000))
17		<u>23,628,000</u>
18	General Fund--Private/Local Appropriation \$	500,000
19	TOTAL APPROPRIATION \$	((49,648,000))
20		<u>50,078,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$50,000 of the general fund--state appropriation for fiscal
24 year 2000 is provided solely to evaluate and promote the use by state
25 and local agencies of the training facilities at the Hanford
26 reservation.

27 (2) Funding in this section provides for a feasibility study to
28 collect Washington enrollment data on distance learning programs
29 sponsored by in-state and out-of-state private institutions in
30 cooperation with the higher education coordinating board and the state
31 board for community and technical colleges. Findings shall be
32 submitted to the appropriate committees of the legislature by January
33 2000.

34 (3) \$75,000 of the fiscal year 2000 general fund--state
35 appropriation and \$75,000 of the fiscal year 2001 general fund--state
36 appropriation are provided solely to track and administer state and
37 federal funding for salmon recovery allocated by the salmon recovery

1 funding board established under Second Substitute Senate Bill No. 5595
2 or Engrossed Substitute House Bill No. 2079.

3 (4) The office of financial management, in collaboration with the
4 institutions of higher education, the higher education coordinating
5 board, and the state board for community and technical colleges, shall
6 modify state information systems in order to provide consistent data on
7 students engaged in distance learning. Higher education institutions
8 shall provide enrollment information in support of this effort.
9 Reporting on the numbers and categories of students enrolled in
10 distance learning by class level and institutions shall begin by fall
11 term, 2000. Washington independent institutions of higher education
12 are encouraged to participate in this process and to provide distance
13 learner enrollment data.

14 (5) \$1,000,000 of the general fund--state appropriation and
15 \$500,000 of the general fund--private/local appropriation are provided
16 solely for the commission on early learning. One-half of the amount
17 provided from the general fund--state shall not be expended unless
18 matched by an equal amount from private sources.

19 (6) \$329,000 of the general fund--state appropriation for fiscal
20 2001 is provided solely to develop a centralized database of social
21 service contract information as recommended by the task force on agency
22 contracting services.

23 (7) \$689,000 of the general fund--state appropriation is provided
24 solely for information systems improvements at the department of fish
25 and wildlife, including a network upgrade, purchase of personal
26 computers, and support for agency information systems.

27 (8) \$795,000 of the general fund--state appropriation is provided
28 solely for improvements in the basic business practices at the
29 department of fish and wildlife, including budget monitoring, cost
30 accounting, time accounting and payroll systems, and license revenue
31 forecasting.

32 (9) \$75,000 of the general fund--state appropriation for fiscal
33 year 2001 is provided solely for the task force on health care
34 reinsurance established by Second Substitute Senate Bill No. 6067
35 (health insurance coverage). If the bill is not enacted by June 30,
36 2000, the amount provided in this subsection shall lapse.

37 (10) \$285,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely for the office of financial management to
39 adopt and publish uniform guidelines for the effective and efficient

1 management of personal service contracts and client service contracts
2 by all state agencies, conduct training on these guidelines for agency
3 personnel, and conduct risk-based audits of personal service and client
4 service contracts, as generally described in Second Substitute House
5 Bill No. 2738 (state agency personal service contract practices).

6 (a) The guidelines shall, at a minimum, include: (i) Accounting
7 methods, systems, measures, and principles to be used by agencies and
8 contractors; (ii) precontract procedures for selecting potential
9 contractors based on their qualifications and ability to perform; (iii)
10 incorporation of performance measures and measurable benchmarks in
11 contracts, and the use of performance audits; (iv) uniform contract
12 terms to ensure contract performance and compliance with state and
13 federal standards; (v) proper payment and reimbursement methods to
14 ensure that the state receives full value for taxpayer moneys,
15 including cost settlements and cost allowance; (vi) post-contract
16 procedures, including methods for recovering improperly spent or
17 overspent moneys for disallowance and adjustment; (vii) adequate
18 contract remedies and sanctions to ensure compliance; (viii)
19 monitoring, fund tracking, risk assessment, and auditing procedures and
20 requirements; (ix) financial reporting, record retention, and record
21 access procedures and requirements; (x) procedures and criteria for
22 terminating contracts for cause or otherwise; and (xi) other subjects
23 related to effective and efficient contract management.

24 (b) The office of financial management shall provide a training
25 course for agency personnel responsible for executing and managing
26 personal service contracts and client service contracts. The course
27 must contain training on effective and efficient contract management
28 under the guidelines established under this subsection.

29 (c) The office of financial management shall conduct risk-based
30 audits of the contracting practices associated with individual personal
31 service and client service contracts from multiple state agencies to
32 ensure compliance with the guidelines established in this subsection.
33 The office of financial management shall forward the results of the
34 audits conducted under this subsection to the governor, the appropriate
35 standing committees of the legislature, and the joint legislative audit
36 and review committee.

37 (11) \$30,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely for a review of K-12 regional cost
39 differences. The office of financial management shall conduct

1 research, including a review of existing methods of determining
2 regional cost differences. Regional cost differences shall include,
3 but not be limited to, the cost of renting, leasing, or purchasing
4 housing. The office of financial management shall report findings on
5 cost differences on a regional basis and make recommendations on
6 options for mitigating these differences to the appropriate committees
7 of the house of representatives and senate by December 15, 2000.

8 (12) \$243,000 of the general fund--state appropriation for fiscal
9 year 2001 is provided solely for an audit of the state ferry capital
10 program. The audit of ferry capital operations shall determine the
11 following: Whether the ferry system is acquiring, protecting, and
12 using its resources economically and efficiently; the causes of
13 inefficiencies or uneconomical practices; and whether the ferry system
14 has complied with laws and regulations governing economy and
15 efficiency. This audit shall build on audits performed by, or under
16 the direction of, the joint legislative audit and review committee on
17 ferry capital operations. In establishing the scope of this audit, the
18 director of financial management shall solicit public comments from
19 interested parties and benchmark the state ferry capital operations to
20 other public and private ferry capital operations. To address the
21 intent of this subsection, the director may contract for specialized
22 expertise. The audit report shall be delivered on or before January 1,
23 2001, to the governor and to the fiscal committees of the state
24 legislature.

25 **Sec. 112.** 1999 c 309 s 130 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

28 Administrative Hearings Revolving Account--State

29 Appropriation \$ ((20,749,000))
30 20,880,000

31 **Sec. 113.** 2000 2nd sp.s. c 1 s 118 (uncodified) is amended to read
32 as follows:

33 **FOR THE DEPARTMENT OF PERSONNEL**

34 Department of Personnel Service Account--State

35 Appropriation \$ 16,999,000

36 Higher Education Personnel Services Account--State

37 Appropriation \$ 1,640,000

1 TOTAL APPROPRIATION \$ 18,639,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The department shall reduce its charge for personnel services
5 to the lowest rate possible.

6 (2) The department of personnel service account appropriation
7 contains sufficient funds to continue the employee exchange program
8 with the Hyogo prefecture in Japan.

9 (3) \$515,000 of the department of personnel service account
10 appropriation is provided solely for the development and implementation
11 of a new employment application processing system to: Provide for
12 electronic applications via the internet, provide continuous
13 application acceptance, provide increased public access to job
14 openings, allow for single applications for multiple jobs, and provide
15 for scanning of larger applicant databases as job openings arise.

16 (4) \$190,000 of the department of personnel service account
17 appropriation is provided solely for the expansion of the executive
18 fellowship program.

19 (5) \$108,000 of the department of personnel service account
20 appropriation is provided solely for increased funding of the
21 administrative expenses of the combined fund drive.

22 (6) \$52,000 of the department of personnel service account
23 appropriation is provided solely to implement House Bill No. 5432
24 (retiree charitable deductions). If the bill is not enacted by June
25 30, 1999, the amount provided in this subsection shall lapse.

26 (7) The department of personnel has the authority to charge
27 agencies for expenses associated with converting its payroll/personnel
28 computer system to accommodate the year 2000 date change and to
29 implement plan 3 of the public employees' retirement system. Funding
30 to cover these expenses shall be realized from the agency FICA savings
31 associated with the pretax benefits contributions plan.

32 **Sec. 114.** 1999 c 309 s 133 (uncodified) is amended to read as
33 follows:

34 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

35 General Fund--State Appropriation (FY 2000) . . . \$ 216,000

36 General Fund--State Appropriation (FY 2001) . . . \$ ((225,000))

37 234,000

38 TOTAL APPROPRIATION \$ ((441,000))

1 450,000

2 **Sec. 115.** 1999 c 309 s 134 (uncodified) is amended to read as
3 follows:

4 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

5	General Fund--State Appropriation (FY 2000) . . . \$	190,000
6	General Fund--State Appropriation (FY 2001) . . . \$	((188,000))
7		<u>197,000</u>
8	TOTAL APPROPRIATION \$	((378,000))
9		<u>387,000</u>

10 **Sec. 116.** 2000 2nd sp.s. c 1 s 119 (uncodified) is amended to read
11 as follows:

12 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

13	Dependent Care Administrative Account--State	
14	Appropriation \$	361,000
15	Department of Retirement Systems Expense Account--	
16	State Appropriation \$	((44,608,000))
17		<u>44,662,000</u>
18	TOTAL APPROPRIATION \$	((44,969,000))
19		<u>45,023,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$92,000 of the department of retirement systems expense account
23 appropriation is provided solely to implement Substitute Senate Bill
24 No. 5030 (Washington state patrol surviving spouse retirement). If the
25 bill is not enacted by June 30, 1999, the amount provided in this
26 subsection shall lapse.

27 (2) \$259,000 of the department of retirement systems expense
28 account appropriation is provided solely to implement Substitute House
29 Bill No. 1024 (retirement system option). If the bill is not enacted
30 by June 30, 1999, the amount provided in this subsection shall lapse.

31 (3) \$55,000 of the department of retirement systems expense account
32 appropriation is provided solely to implement Substitute Senate Bill
33 No. 6012 (investment board fund values). If the bill is not enacted by
34 June 30, 1999, the amount provided in this subsection shall lapse.

35 (4) \$22,000 of the department of retirement systems expense account
36 appropriation is provided solely to implement Senate Bill No. 5432

1 (PERS retiree charitable deductions). If the bill is not enacted by
2 June 30, 1999, the amount provided in this subsection shall lapse.

3 (5) \$50,000 of the department of retirement systems expense account
4 appropriation is provided solely for the department to prepare and
5 distribute to state employees information about options under the
6 federal tax code for tax-advantaged retirement savings.

7 (6) \$3,731,000 of the department of retirement systems expense
8 account appropriation is provided solely for the information systems
9 project known as the electronic document image management system.
10 Authority to expend this amount is conditioned on compliance with
11 section 902 of this act.

12 (7) The department shall adjust the retirement systems
13 administrative rate during the 1999-2001 biennium as necessary to
14 provide for law enforcement officers' and fire fighters' retirement
15 system employer funding for a study of LEOFF plan 1 medical liabilities
16 by the office of the state actuary.

17 (8) \$293,000 of the department of retirement systems expense
18 account appropriation is provided solely to implement Substitute House
19 Bill No. 2604 (survivor options). If the bill is not enacted by June
20 30, 2000, the amount provided in this subsection shall lapse.

21 (9) \$2,879,000 of the department of retirement systems expense
22 account appropriation is provided solely to implement Engrossed
23 Substitute Senate Bill No. 6530 (pension enhancements). If the bill is
24 not enacted by June 30, 2000, the amount provided in this subsection
25 shall lapse.

26 (10) \$480,000 of the department of retirement systems expense
27 account appropriation is provided solely for increased charges for
28 services provided by the department of information systems. The two
29 departments shall submit a report on the causes of the increased
30 charges to the office of financial management no later than September
31 1, 2000.

32 **Sec. 117.** 1999 c 309 s 138 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF REVENUE**

35	General Fund--State Appropriation (FY 2000) . . . \$	69,998,000
36	General Fund--State Appropriation (FY 2001) . . . \$	((68,171,000))
37		<u>67,156,000</u>
38	Timber Tax Distribution Account--State	

1	Appropriation	\$	4,893,000
2	Waste Education/Recycling/Litter Control--State		
3	Appropriation	\$	101,000
4	State toxics Control Account--State		
5	Appropriation	\$	67,000
6	Oil Spill Administration Account--State		
7	Appropriation	\$	14,000
8	TOTAL APPROPRIATION	\$	((143,244,000))
9			<u>142,229,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: The department of revenue shall conduct a
12 study and prepare a report of current state and local taxation of the
13 electricity industry and options for changes to avoid revenue loss,
14 promote competitive neutrality, and encourage economic development
15 within the electricity industry. The study shall include an analysis
16 of the following: (1) Current state and local taxation of the
17 wholesale and retail electricity industry, including tax incidence,
18 rate, base, collection, and allocation of taxes; (2) trends in the
19 wholesale and retail electricity markets affecting current and future
20 revenue streams, including power imports and exports by in-state and
21 out-of-state suppliers; (3) The extent to which existing state and
22 local tax laws may be insufficient to protect revenue streams in light
23 of identifiable wholesale and retail market changes; and (4) whether
24 the tax code is adequate to fairly tax new participants in the market
25 such as brokers, marketers, aggregators, and traders. The department
26 shall conduct the study with support from the utilities and
27 transportation commission, the energy division of the department of
28 community, trade, and economic development, and the state auditor. The
29 department shall consult with energy utilities, retail electric
30 customers, local governments, independent power producers, brokers,
31 marketers, traders, other interested parties, and the chairs and
32 ranking minority members of the committees of the senate and the house
33 of representatives with jurisdiction over electricity issues
34 periodically throughout the course of the study, and shall submit its
35 report to the legislature and the governor by December 1, 1999.

36 **Sec. 118.** 2000 2nd sp.s. c 1 s 124 (uncodified) is amended to read
37 as follows:

38 **FOR THE LIQUOR CONTROL BOARD**

1	General Fund--State Appropriation (FY 2000) . . . \$	1,293,000
2	General Fund--State Appropriation (FY 2001) . . . \$	((1,284,000))
3		<u>1,526,000</u>
4	Liquor Control Board Construction and Maintenance	
5	Account--State Appropriation \$	((9,998,000))
6		<u>12,883,000</u>
7	Liquor Revolving Account--State Appropriation . . \$	((129,422,000))
8		<u>130,313,000</u>
9	TOTAL APPROPRIATION \$	((141,997,000))
10		<u>146,015,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,804,000 of the liquor revolving account appropriation is
14 provided solely for the agency information technology upgrade. This
15 amount provided in this subsection is conditioned upon satisfying the
16 requirements of section 902 of this act.

17 (2) \$105,000 of the liquor revolving account appropriation is
18 provided solely for the implementation of Engrossed Substitute Senate
19 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
20 June 30, 1999, the amount provided in this subsection shall lapse.

21 (3) \$300,000 of the liquor revolving account appropriation is
22 provided solely for the board to develop a business plan. The board
23 shall provide copies of the plan to the office of financial management
24 and the fiscal committees of the legislature by September 30, 1999.

25 (4) \$1,985,000 of the liquor control board construction and
26 maintenance account appropriation is provided solely for the operation
27 of the temporary distribution center.

28 (5) \$53,000 of the liquor revolving account appropriation is
29 provided solely to train new enforcement agents. In cooperation with
30 the board, the criminal justice training commission shall establish a
31 training curriculum that is appropriate for liquor enforcement
32 officers. Nothing in this subsection makes liquor officers eligible
33 for membership in the law enforcement and fire fighters' pension
34 systems.

35 (6) \$2,885,000 of the liquor control board construction and
36 maintenance account appropriation is provided solely for mandatory
37 redemption of certificates of participation used to finance the
38 distribution center and material handling system.

1 **Sec. 119.** 2000 2nd sp.s. c 1 s 126 (uncodified) is amended to read
2 as follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund--State Appropriation (FY 2000) . . . \$	10,889,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((8,344,000))
6		<u>11,648,000</u>
7	General Fund--Federal Appropriation \$	((22,148,000))
8		<u>22,192,000</u>
9	General Fund--Private/Local Appropriation \$	238,000
10	Enhanced 911 Account--State Appropriation \$	((19,507,000))
11		<u>16,607,000</u>
12	Disaster Response Account--State Appropriation . \$	((10,157,000))
13		<u>12,226,000</u>
14	Disaster Response Account--Federal Appropriation \$	((46,699,000))
15		<u>42,566,000</u>
16	Worker and Community Right to Know Fund--State	
17	Appropriation \$	285,000
18	TOTAL APPROPRIATION \$	((18,267,000))
19		<u>116,651,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$2,470,000 of the general fund--state appropriation for fiscal
23 year 2000 (~~is~~) and \$3,227,000 of the general fund--state
24 appropriation for fiscal year 2001 are provided solely for deposit in
25 the disaster response account to cover costs pursuant to section 402(9)
26 of this act and subsection (2) of this section.

27 (2) (~~(\$9,855,000))~~ \$8,787,000 of the disaster response account--
28 state appropriation is provided solely for the state share of response
29 and recovery costs associated with federal emergency management agency
30 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
31 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
32 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
33 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
34 floods), and FEMA disaster 1255 (Kelso landslide). The military
35 department may, upon approval of the director of the office of
36 financial management, use portions of the disaster response account--
37 state appropriation to offset costs of new disasters occurring before
38 June 30, 2001. The military department is to submit a report quarterly
39 to the office of financial management and the fiscal committees of the

1 house of representatives and senate detailing disaster costs,
2 including: (a) Estimates of total costs; (b) incremental changes from
3 the previous estimate; (c) actual expenditures; (d) estimates of total
4 remaining costs to be paid; and (d) estimates of future payments by
5 biennium. This information is to be displayed by individual disaster,
6 by fund, and by type of assistance.

7 (3) \$100,000 of the general fund--state fiscal year 2000
8 appropriation and \$100,000 of the general fund--state fiscal year 2001
9 appropriation are provided solely for implementation of the conditional
10 scholarship program pursuant to chapter 28B.103 RCW.

11 (4) \$35,000 of the general fund--state fiscal year 2000
12 appropriation and \$35,000 of the general fund--state fiscal year 2001
13 appropriation are provided solely for the north county emergency
14 medical service.

15 (5) \$302,000 of the disaster response account--state appropriation
16 is provided solely for the costs of activating the national guard
17 during the world trade organization conference in Seattle.

18 (6) \$4,003,000 of the disaster response account--state
19 appropriation is provided solely for fire mobilization costs.

20 (End of part)

1 a specified purpose except as expressly provided in subsection (3)(b)
2 of this section.

3 (b) After May 1, 2001, after approval by the director of financial
4 management and unless specifically prohibited by this act, the
5 department may transfer moneys among programs, including federal moneys
6 that are provided solely for a specified purpose. However, the
7 department shall not transfer state moneys that are provided for a
8 specified purpose except as expressly provided in subsection (3)(d) of
9 this section.

10 (c) To the extent that transfers under subsection (3)(a) of this
11 section are insufficient to fund actual expenditures in excess of
12 fiscal year 2000 caseload forecasts and utilization assumptions in the
13 medical assistance, long-term care, foster care, adoption support,
14 voluntary placement, and child support programs, the department may
15 transfer state moneys that are provided solely for a specified purpose
16 after approval by the director of financial management.

17 ~~((e))~~ (d) To the extent that transfers under subsection (3)(b) of
18 this section are insufficient to fund actual expenditures in excess of
19 fiscal year 2001 caseload forecasts and utilization assumptions in the
20 medical assistance, long-term care, foster care, adoption support, and
21 child support programs, the department may transfer state moneys that
22 are provided solely for a specified purpose after approval by the
23 director of financial management.

24 (e) The director of financial management shall notify the
25 appropriate fiscal committees of the senate and house of
26 representatives in writing prior to approving any allotment
27 modifications.

28 **Sec. 202.** 2000 2nd sp.s. c 1 s 202 (uncodified) is amended to read
29 as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
31 **SERVICES PROGRAM**

32	General Fund--State Appropriation (FY 2000) . . . \$	196,694,000
33	General Fund--State Appropriation (FY 2001) . . . \$	((214,000,000))
34		<u>210,463,000</u>
35	General Fund--Federal Appropriation \$	((355,146,000))
36		<u>354,027,000</u>
37	General Fund--Private/Local Appropriation \$	400,000
38	Violence Reduction and Drug Enforcement Account--	

1	State Appropriation	\$	4,194,000
2	Public Safety and Education Account--		
3	State Appropriation	\$	457,000
4	TOTAL APPROPRIATION	\$	((770,891,000))
5			<u>766,235,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$594,000 of the general fund--state appropriation for fiscal
9 year 2000, \$1,964,000 of the general fund--state appropriation for
10 fiscal year 2001, and \$195,000 of the general fund--federal
11 appropriation are provided solely for the implementation of Engrossed
12 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
13 through 29 of Engrossed Second Substitute House Bill No. 1493. If
14 neither bill is enacted by June 30, 1999, the funds shall be provided
15 for:

16 (a) The department to contract for 10 temporary residential
17 placements, for up to 30 days, for street youth by June 30, 2000, and
18 for 29 temporary residential placements for street youth by June 30,
19 2001. These street youth (~~((shall be sixteen to eighteen years old who
20 are dependents of the state, and))~~) are persons under the age of
21 eighteen who live outdoors or in other unsafe locations not intended
22 for occupancy by a minor((, and whose permanency plan of care does not
23 include return to home or family reunification. The department shall
24 contact the missing children's clearinghouse regarding these youth.
25 The department may approve placements for fourteen and fifteen-year
26 olds who also meet these criteria. Youth who receive these placements
27 may receive one or more of the following services: Educational
28 services, vocational training, job readiness assistance, job search
29 assistance, chemical dependency treatment, and counseling)) and who are
30 not residing with a parent or at their legally authorized residence;
31 and

32 (b) For the department to contract for 10 residential placements
33 for dependent youth by June 30, 2000, and for 29 residential placements
34 for youth by June 30, 2001. These youth shall be aged sixteen through
35 eighteen who live outdoors or in unsafe locations not intended for
36 occupancy by a minor, and whose permanency plan does not include return
37 to home or family reunification. These placements may be available to
38 youth up to eighteen years of age. Youth who receive these placements
39 shall receive training related to one or more of the following: Basic

1 education, employment, money management and other skills that will
2 assist the youth in developing independent living skills.

3 (2) \$2,191,000 of the fiscal year 2000 general fund--state
4 appropriation, \$2,191,000 of the fiscal year 2001 general fund--state
5 appropriation, and \$1,540,000 of the general fund--federal
6 appropriation are provided solely for the category of services titled
7 "intensive family preservation services." The reduction in funds
8 assumed in this section is intended to realign the appropriation with
9 actual service levels and expenditures and is not intended to reduce
10 the current level of intensive family preservation services across the
11 state.

12 (3) \$670,925 of the general fund--state fiscal year 2000
13 appropriation and \$670,925 of the general fund--state fiscal year 2001
14 appropriation are provided to contract for the operation of one
15 pediatric interim care facility. The facility shall provide
16 residential care for up to thirteen children through two years of age.
17 Seventy-five percent of the children served by the facility must be in
18 need of special care as a result of substance abuse by their mothers.
19 The facility shall also provide on-site training to biological,
20 adoptive, or foster parents. The facility shall provide at least three
21 months of consultation and support to parents accepting placement of
22 children from the facility. The facility may recruit new and current
23 foster and adoptive parents for infants served by the facility. The
24 department shall not require case management as a condition of the
25 contract.

26 (4) \$513,000 of the general fund--state fiscal year 2000
27 appropriation and \$513,000 of the general fund--state fiscal year 2001
28 appropriation are provided for up to three nonfacility-based programs
29 for the training, consultation, support, and recruitment of biological,
30 foster, and adoptive parents of children through age three in need of
31 special care as a result of substance abuse by their mothers, except
32 that each program may serve up to three medically fragile nonsubstance-
33 abuse-affected children. In selecting nonfacility-based programs,
34 preference shall be given to programs whose federal or private funding
35 sources have expired or that have successfully performed under the
36 existing pediatric interim care program.

37 (5) \$140,000 of the fiscal year 2001 state general fund
38 appropriation is provided solely for the department to establish and
39 maintain a toll-free telephone number and an electronic on-line system

1 for communication of information regarding child day-care centers and
2 family day-care providers. This number shall be available during
3 standard business hours, and during nonbusiness hours callers shall be
4 able to leave messages. The number shall be published in reasonably
5 available printed and electronic media. The number shall be easily
6 identifiable as a method that callers may use to determine whether a
7 day-care provider is licensed, determine whether a day-care provider is
8 in good standing regarding licensing requirements, determine the
9 general nature of enforcement actions against the provider, obtain
10 information on how to report suspected or observed noncompliance with
11 licensing requirements, obtain information on how to report health,
12 safety, and welfare concerns, receive follow-up assistance including
13 information on the office of the family and children's ombudsman, and
14 receive referral information on other agencies or entities that may be
15 of further assistance to the caller. Upon request, the department
16 shall disclose the receipt, general nature, current status and
17 resolution of all complaints on record with the department after the
18 effective date of this section against a child day-care center or
19 family day-care provider that result in an enforcement action. The
20 department shall make available to the public during business hours all
21 inspection reports and notices of enforcement actions involving child
22 day-care centers and family day-care providers consistent with chapter
23 42.17 RCW. The department shall include in the inspection report a
24 statement of the corrective measures taken by the center or provider.

25 (6) \$2,311,000 of the fiscal year 2000 general fund--state
26 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
27 appropriation, and \$4,182,000 of the violence reduction and drug
28 enforcement account appropriation are provided solely for the family
29 policy council and community public health and safety networks.

30 (7) \$90,000 of the general fund--state appropriation for fiscal
31 year 2000, \$91,000 of the general fund--state appropriation for fiscal
32 year 2001, and \$64,000 of the general fund--federal appropriation are
33 provided solely to implement Substitute House Bill No. 1619 (foster
34 parent reimbursements). If the bill is not enacted by June 30, 1999,
35 the amounts provided in this subsection shall lapse.

36 (8) \$121,000 of the general fund--state appropriation for fiscal
37 year 2000, \$101,000 of the general fund--state appropriation for fiscal
38 year 2001, and \$80,000 of the general fund--federal appropriation are
39 provided solely for the implementation of Substitute House Bill No.

1 1668 (foster parent training). If the bill is not enacted by June 30,
2 1999, the amounts provided in this subsection shall lapse.

3 (9) \$213,000 of the general fund--state appropriation for fiscal
4 year 2000, \$93,000 of the general fund--state appropriation for fiscal
5 year 2001, and \$78,000 of the general fund--federal appropriation are
6 provided solely to implement Second Substitute House Bill No. 1692 or
7 sections 1 through 7 of Senate Bill No. 5127 (child abuse
8 investigations). If neither of these bills is enacted by June 30,
9 1999, the amounts provided in this subsection shall lapse.

10 (10) \$348,000 of the general fund--federal appropriation is
11 provided solely for the department to determine the character of
12 persons who have unsupervised access to children in care, including
13 exempt child care providers defined in RCW 74.15.020, through a
14 conviction record and pending charges check at the Washington state
15 patrol, in order to authorize payment for care. If a check through the
16 Washington state patrol or the federal bureau of investigation has been
17 completed within the preceding year of the department's request, the
18 department may rely upon the previous check for persons who confirm no
19 offenses have been committed within the last year. Further, the
20 appropriation is provided to the department to implement a waiver
21 process and administrative hearing review process for exempt child care
22 providers whose background check may otherwise disqualify them. This
23 subsection does not establish any obligation, duty, or cause of action.

24 (11) \$457,000 of the public safety and education account is
25 provided to train service providers in serving and advocating for
26 domestic violence victims with disabilities, monitor batterer treatment
27 programs for compliance with certification standards, fund domestic
28 violence services to underserved populations, and support the fatality
29 review process.

30 (12) \$2,214,000 of the general fund--state appropriation for fiscal
31 year 2001 and \$686,000 of the general fund--federal appropriation are
32 provided solely for an increase in the combined adoption support and
33 foster care caseloads. Of the amounts provided in this subsection,
34 \$1,107,000 shall not be expended if the total expenditures for these
35 programs or per capita expenditures for fiscal year 2000 or for the
36 first quarter of fiscal year 2001 for any portion of these caseloads
37 exceed the November 1999 expenditure forecast and the department does
38 not provide a detailed report comparing the forecasted and actual
39 expenditures per case by rate payment category and the reasons for each

1 overexpenditure by December 1, 2000, to the appropriate policy and
2 fiscal committees of the legislature.

3 (13) \$100,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for allocation, without deduction for
5 administrative costs by the department, to the educational institute
6 for rural families to ensure continued seasonal child care in region
7 two of the department. These funds are not intended to supplant the
8 contracted rate of reimbursement or the total reimbursement for the
9 provision of seasonal child care by this provider.

10 (14) \$174,000 of the general fund--state appropriation for fiscal
11 year 2001 is provided solely for a foster parent retention pilot
12 program. This program will be directed at foster parents caring for
13 children who act out sexually, as described in House Bill No. 2709
14 (foster parent retention program).

15 (15) The amounts provided in this section are sufficient to
16 implement Engrossed Second Substitute Senate Bill No. 6400 (domestic
17 violence).

18 **Sec. 203.** 2000 2nd sp.s. c 1 s 203 (uncodified) is amended to read
19 as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
21 **REHABILITATION PROGRAM**

22	(1) COMMUNITY SERVICES	
23	General Fund--State Appropriation (FY 2000)	\$ 35,379,000
24	General Fund--State Appropriation (FY 2001)	\$ ((38,283,000))
25		<u>35,408,000</u>
26	General Fund--Federal Appropriation	\$ ((9,732,000))
27		<u>9,884,000</u>
28	General Fund--Private/Local Appropriation	\$ 380,000
29	Juvenile Accountability Incentive Account--Federal	
30	Appropriation	\$ 6,548,000
31	Public Safety and Education Account--State	
32	Appropriation	\$ 10,700,000
33	Violence Reduction and Drug Enforcement Account--	
34	State Appropriation	\$ ((20,977,000))
35		<u>19,871,000</u>
36	TOTAL APPROPRIATION	\$ ((121,999,000))
37		<u>118,170,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$666,000 of the violence reduction and drug enforcement account
4 appropriation is provided solely for deposit in the county criminal
5 justice assistance account for costs to the criminal justice system
6 associated with the implementation of chapter 338, Laws of 1997
7 (juvenile code revisions). The amounts provided in this subsection are
8 intended to provide funding for county adult court costs associated
9 with the implementation of chapter 338, Laws of 1997 and shall be
10 distributed in accordance with RCW 82.14.310.

11 (b) \$5,742,000 of the violence reduction and drug enforcement
12 account appropriation is provided solely for the implementation of
13 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
14 provided in this subsection are intended to provide funding for county
15 impacts associated with the implementation of chapter 338, Laws of 1997
16 and shall be distributed to counties as prescribed in the current
17 consolidated juvenile services (CJS) formula.

18 (c) \$1,161,000 of the general fund--state appropriation for fiscal
19 year 2000, \$1,162,000 of the general fund--state appropriation for
20 fiscal year 2001, \$5,000,000 of the violence reduction and drug
21 enforcement account appropriation, and \$177,000 of the juvenile
22 accountability incentive account--federal appropriation are provided
23 solely to implement community juvenile accountability grants pursuant
24 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
25 in this subsection may be used solely for community juvenile
26 accountability grants, administration of the grants, and evaluations of
27 programs funded by the grants.

28 (d) \$2,419,000 of the violence reduction and drug enforcement
29 account appropriation is provided solely to implement alcohol and
30 substance abuse treatment programs for locally committed offenders.
31 The juvenile rehabilitation administration shall award these moneys on
32 a competitive basis to counties that submitted a plan for the provision
33 of services approved by the division of alcohol and substance abuse.
34 The juvenile rehabilitation administration shall develop criteria for
35 evaluation of plans submitted and a timeline for awarding funding and
36 shall assist counties in creating and submitting plans for evaluation.

37 (e) \$100,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$100,000 of the general fund--state appropriation for
39 fiscal year 2001 are provided solely for juvenile rehabilitation

1 administration to contract with the institute for public policy for
2 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
3 revisions).

4 (f) The juvenile rehabilitation administration, in consultation
5 with the juvenile court administrators, may agree on a formula to allow
6 the transfer of funds among amounts appropriated for consolidated
7 juvenile services, community juvenile accountability act grants, the
8 chemically dependent disposition alternative, and the special sex
9 offender disposition alternative.

10 (g) \$75,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$100,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for a contract for expanded
13 services of the teamchild project.

14 (h) \$75,000 of the general fund--state appropriation for fiscal
15 year 2000 is provided solely for the Skagit county delinquency
16 prevention project.

17 (i) \$350,000 of the general fund--state appropriation for fiscal
18 year 2000, \$735,000 of the general fund--state appropriation for fiscal
19 year 2001, \$229,000 of the general fund--federal appropriation, and
20 \$673,000 of the violence reduction and drug enforcement account
21 appropriation are provided solely to increase payment rates for
22 contracted service providers. It is the legislature's intent that
23 these amounts be used primarily to increase compensation for persons
24 employed in direct, front-line service delivery.

25 (j) No later than January 1, 2001, the Washington state institute
26 for public policy shall report to the legislature on the outcomes of
27 low and moderate risk juvenile rehabilitation administration offenders
28 who were released without supervision compared to those who were
29 released with supervision. The study shall compare both the recidivism
30 rates as well as the nature of any new criminal offenses each group
31 commits. The legislature shall consider the results of this study in
32 making any decision to continue or revise parole services for this
33 group of offenders.

34 (k) \$16,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$16,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for the implementation of
37 Substitute Senate Bill No. 5214 (firearms on school property). If the
38 bill is not enacted by June 30, 1999, the amounts provided in this
39 subsection shall lapse. The amounts provided in this subsection are

1 intended to provide funding for county impacts associated with the
2 implementation of Substitute Senate Bill No. 5214 and shall be
3 distributed to counties as prescribed in the current consolidated
4 juvenile services (CJS) formula.

5 (l) \$3,440,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$3,441,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for distribution to county
8 juvenile court administrators to fund the costs of processing truancy,
9 children in need of services, and at-risk youth petitions. The
10 department shall not retain any portion of these funds to cover
11 administrative or any other departmental costs. The department, in
12 conjunction with the juvenile court administrators, shall develop an
13 equitable funding distribution formula. The formula shall neither
14 reward counties with higher than average per-petition processing costs
15 nor shall it penalize counties with lower than average per-petition
16 processing costs.

17 (m) \$6,000,000 of the public safety and education account--state
18 appropriation is provided solely for distribution to county juvenile
19 court administrators to fund the costs of processing truancy, children
20 in need of services, and at-risk youth petitions. To the extent that
21 distributions made under (l) and (m) of this subsection and pursuant to
22 section 801 of this act exceed actual costs of processing truancy,
23 children in need of services, and at-risk youth petitions, the
24 department, in consultation with the respective juvenile court
25 administrator and the county, may approve expenditure of funds provided
26 in this subsection on other costs of the civil or criminal justice
27 system. When this occurs, the department shall notify the office of
28 financial management and the legislative fiscal committees. The
29 department shall not retain any portion of these funds to cover
30 administrative or any other departmental costs. The department, in
31 conjunction with the juvenile court administrators, shall develop an
32 equitable funding distribution formula. The formula shall neither
33 reward counties with higher than average per petition processing costs
34 nor shall it penalize counties with lower than average per petition
35 processing costs.

36 (n) \$4,700,000 of the public safety and education account
37 appropriation is provided solely for distribution to counties pursuant
38 to stipulation and agreed-to order of dismissal in Thurston county
39 superior court case number 98-2-02458. The department shall not retain

1 any portion of these funds to cover administrative or any other
2 departmental costs.

3 (o) The distributions made under (l), (m), and (n) of this
4 subsection and distributions from the county criminal justice
5 assistance account made pursuant to section 801 of this act constitute
6 appropriate reimbursement for costs for any new programs or increased
7 level of service for purposes of RCW 43.135.060.

8 (p) Each quarter during the 1999-01 fiscal biennium, each county
9 shall report the number of petitions processed and the total actual
10 costs of processing the petitions in each of the following categories:
11 Truancy, children in need of services, and at-risk youth. Counties
12 shall submit the reports to the department no later than 45 days after
13 the end of the quarter. The department shall forward this information
14 to the chair and ranking minority member of the house of
15 representatives appropriations committee and the senate ways and means
16 committee no later than 60 days after a quarter ends. These reports
17 are deemed informational in nature and are not for the purpose of
18 distributing funds.

19 (q) \$31,000 of the violence reduction and drug enforcement account
20 appropriation is provided solely for the evaluation of the juvenile
21 offender co-occurring disorder pilot program implemented pursuant to
22 section 204 of this 2000 act.

23 (2) INSTITUTIONAL SERVICES

24	General Fund--State Appropriation (FY 2000) . . . \$	46,815,000
25	General Fund--State Appropriation (FY 2001) . . . \$	((48,061,000))
26		<u>44,022,000</u>
27	General Fund--Private/Local Appropriation \$	740,000
28	Violence Reduction and Drug Enforcement Account--	
29	State Appropriation \$	((15,282,000))
30		<u>14,645,000</u>
31	TOTAL APPROPRIATION \$	((110,898,000))
32		<u>106,222,000</u>

33 The appropriations in this subsection are subject to the following
34 conditions and limitations: \$37,000 of the general fund--state
35 appropriation for fiscal year 2000 and \$74,000 of the general fund--
36 state appropriation for fiscal year 2001 are provided solely to
37 increase payment rates for contracted service providers. It is the
38 legislature's intent that these amounts be used primarily to increase

1 compensation for persons employed in direct, front-line service
2 delivery.

3 (3) PROGRAM SUPPORT

4	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
5	General Fund--State Appropriation (FY 2001) . . . \$	1,421,000
6	General Fund--Federal Appropriation \$	317,000
7	Juvenile Accountability Incentive Account--Federal	
8	Appropriation \$	1,100,000
9	Violence Reduction and Drug Enforcement Account--	
10	State Appropriation \$	421,000
11	TOTAL APPROPRIATION \$	4,678,000

12 **Sec. 204.** 2000 2nd sp.s. c 1 s 205 (uncodified) is amended to read
13 as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

15 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

16	General Fund--State Appropriation (FY 2000) . . . \$	165,723,000
17	General Fund--State Appropriation (FY 2001) . . . \$	((179,190,000))
18		<u>184,775,000</u>
19	General Fund--Federal Appropriation \$	((305,644,000))
20		<u>311,421,000</u>
21	General Fund--Local Appropriation \$	1,827,000
22	Health Services Account Appropriation \$	1,225,000
23	TOTAL APPROPRIATION \$	((653,609,000))
24		<u>664,971,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) Regional support networks shall use portions of the general
28 fund--state appropriation for implementation of working agreements with
29 the vocational rehabilitation program which will maximize the use of
30 federal funding for vocational programs.

31 (b) From the general fund--state appropriations in this subsection,
32 the secretary of social and health services shall assure that regional
33 support networks reimburse the aging and adult services program for the
34 general fund--state cost of medicaid personal care services that
35 enrolled regional support network consumers use because of their
36 psychiatric disability.

1 (c) \$711,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$757,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely to directly reimburse eligible
4 providers for the medicaid share of mental health services provided to
5 persons eligible for both medicaid and medicare.

6 (d) \$64,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$150,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for regional support networks to
9 participate in prerelease treatment planning and to conduct involuntary
10 commitment evaluations, as required by Substitute Senate Bill No. 5011
11 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
12 these amounts shall lapse.

13 (e) \$5,000 of the general fund--state appropriation for fiscal year
14 2000 and \$466,000 of the general fund--state appropriation for fiscal
15 year 2001 are provided solely for case management and other community
16 support services, as authorized by Substitute Senate Bill No. 5011
17 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
18 these amounts shall lapse.

19 (f) Within funds appropriated in this subsection, the department
20 shall contract with the Clark county regional support network for
21 development and operation of a pilot project demonstrating new and
22 collaborative methods for providing intensive mental health services in
23 the school setting for severely emotionally disturbed children who are
24 medicaid eligible. Project services are to be delivered by teachers
25 and teaching assistants who qualify as, or who are under the
26 supervision of, mental health professionals meeting the requirements of
27 WAC 275-57. The department shall increase medicaid payments to the
28 regional support network by the amount necessary to cover the necessary
29 and allowable costs of the demonstration, not to exceed the upper
30 payment limit specified for the regional support network in the
31 department's medicaid waiver agreement with the federal government.
32 The regional support network shall provide the department with (i)
33 periodic reports on project service levels, methods, and outcomes; (ii)
34 protocols, guidelines, and handbooks suitable for use by other school
35 districts and regional support networks seeking to replicate the pilot
36 project's approach; and (iii) intergovernmental transfer equal to the
37 state share of the increased medicaid payment provided for operation of
38 this project.

1 (g) \$47,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$47,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided for implementation of Substitute Senate
4 Bill No. 5214 (firearms on school premises). If the bill is not
5 enacted by June 30, 1999, the amounts provided shall lapse.

6 (h) The general fund--state appropriation for fiscal year 2001
7 includes \$1,891,000 to replace federal funding for outpatient services
8 which is no longer available due to the reduction in the federal
9 medical assistance percentage. The department shall distribute these
10 additional state funds among the regional support networks according to
11 each regional support network's capitation rate by eligibility
12 category.

13 (i) The appropriations in this subsection include an increase in
14 funding for medicaid outpatient services as a result of the forecasted
15 increase in the number of persons eligible for medicaid over the number
16 previously budgeted. The department shall distribute these additional
17 appropriations among the regional support networks according to each
18 regional support network's capitation rate by eligibility category.

19 (j) The health services account appropriation is provided solely
20 for implementation of strategies which the department and the affected
21 regional support networks conclude will best assure continued
22 availability of community-based inpatient psychiatric services in all
23 areas of the state. Such strategies may include, but are not limited
24 to, emergency contracts for continued operation of inpatient facilities
25 otherwise at risk of closure because of demonstrated, disproportionate
26 uncompensated care; start-up grants for development of evaluation and
27 treatment facilities; and increases in the rate paid for inpatient
28 psychiatric services for medically indigent and/or general assistance
29 for the unemployed patients. The funds provided in this subsection
30 must be: (i)(A) Prioritized for use in those areas of the state which
31 are at greatest risk of lacking sufficient inpatient psychiatric
32 treatment capacity; (B) prioritized for use by those hospitals which do
33 not receive low-income disproportionate share hospital payments as of
34 the date of application for funding; (C) matched on a one-quarter
35 local, three-quarters state basis by funding from the regional support
36 network or networks in the area in which the funds are expended; and
37 (D) used to support strategies which can be sustained during the 2001-
38 03 biennium at a state cost no more than 100 percent greater than the
39 amount provided in this subsection. (~~Payments from the amount~~

1 provided in this subsection shall not be made to any provider that has
 2 not agreed:—(ii)(A) That, except for prospective rate increases, the
 3 payment shall offset, on a dollar for dollar basis, any liability that
 4 may be established against the state for the rate of state
 5 reimbursement for inpatient psychiatric care; and (B) that the provider
 6 will maintain or enhance its inpatient psychiatric treatment capacity
 7 throughout the period ending June 30, 2001, or for the duration of the
 8 funding, whichever is later.)) The funds provided in this subsection
 9 shall not be considered "available resources" as defined in RCW
 10 71.24.025 and are not subject to the distribution formula established
 11 pursuant to RCW 71.24.035.

12 (k) \$1,000,000 of the general fund--state appropriation for fiscal
 13 year 2001 is provided solely for implementation of Substitute House
 14 Bill No. 2663 (atypical antipsychotic medications). If Substitute
 15 House Bill No. 2663 is not enacted by June 30, 2000, the amount
 16 provided in this subsection shall lapse. Prior to implementing the
 17 projects established in the bill, the department shall report to the
 18 appropriate policy and fiscal committees of the legislature on proposed
 19 medication delivery and monitoring systems and arrangements for
 20 obtaining manufacturer discounts or rebates. No more than \$175,000 of
 21 the funds provided in this subsection may be used for state and
 22 contractor start-up, evaluation, and administration of the projects,
 23 and no more than \$100,000 of that amount may be for ongoing costs which
 24 continue beyond fiscal year 2001. The department may transfer and
 25 allot the state component of such administrative costs to its mental
 26 health program support subprogram. The funds provided in this
 27 subsection shall not be considered "available resources" as defined in
 28 RCW 71.24.025 and are not subject to the distribution formula
 29 established pursuant to RCW 71.24.035.

30 (2) INSTITUTIONAL SERVICES

31	General Fund--State Appropriation (FY 2000)	\$	69,797,000
32	General Fund--State Appropriation (FY 2001)	\$	((72,279,000))
33			<u>71,919,000</u>
34	General Fund--Federal Appropriation	\$	((141,129,000))
35			<u>140,780,000</u>
36	General Fund--Private/Local Appropriation	\$	29,809,000
37	TOTAL APPROPRIATION	\$	((313,014,000))
38			<u>312,305,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The state mental hospitals may use funds appropriated in this
4 subsection to purchase goods and supplies through hospital group
5 purchasing organizations when it is cost-effective to do so.

6 (b) The mental health program at Western state hospital shall
7 continue to use labor provided by the Tacoma prerelease program of the
8 department of corrections.

9 (c) The department shall use general fund--local appropriations in
10 this subsection to establish a third-party revenue incentive pool,
11 which shall be used for staff-initiated projects which will increase
12 the quality of care at the state hospitals. For fiscal year 2000, the
13 incentive pool shall be (i) the first \$200,000 by which revenues from
14 third-party payers exceed \$28,000,000; and (ii) fifty percent of any
15 amounts beyond \$28,200,000, up to a maximum of \$500,000. For fiscal
16 year 2001, the incentive pool shall be (iii) the first \$350,000 by
17 which third-party revenues exceed \$28,480,000; and (iv) fifty percent
18 of any amounts beyond \$28,830,000, up to a maximum of \$700,000. For
19 purposes of this subsection, "third-party revenues" does not include
20 disproportionate share hospital payments or the federal share of
21 salaries and benefit allocations. The department may establish
22 separate incentive pools for each hospital. The department may also
23 divide the annual revenue target into quarterly goals, and make funds
24 available from the incentive pool on a quarterly basis.

25 (d) \$444,000 of the general fund--state appropriation for fiscal
26 year 2000, \$1,866,000 of the general fund--state appropriation for
27 fiscal year 2001, \$196,000 of the general fund--private/local
28 appropriation, and \$157,000 of the general fund--federal appropriation
29 are provided for improved, more specialized care for persons with
30 developmental disabilities during their treatment for a psychiatric
31 illness at the state hospitals.

32 (e) By March 1, 2001, the department shall modify the treatment
33 approach on at least two state hospital wards to more cost-effective
34 models of care. The models shall place greater emphasis upon community
35 transition, or upon long-term support, than upon intensive psychiatric
36 rehabilitation for residents for whom such an alternative model of care
37 is determined appropriate by their treatment team. The alternative
38 treatment approaches may include closure of a ward and use of hospital

1 staff to provide transitional community services, in coordination with
2 the regional support networks.

3 (3) CIVIL COMMITMENT

4	General Fund--State Appropriation (FY 2000) . . . \$	10,895,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((11,940,000))
6		<u>13,275,000</u>
7	Violence Reduction and Drug Enforcement	
8	Account--State Appropriation \$	14,000,000
9	TOTAL APPROPRIATION \$	((36,835,000))
10		<u>38,170,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) The department shall report to the fiscal committees of the
14 legislature by October 1, 1999, on plans for increasing the efficiency
15 of staffing patterns at the civil commitment center sufficiently to
16 operate within authorized staffing and expenditure levels.

17 (b) The violence reduction and drug enforcement account
18 appropriation is provided solely for deposit into the state building
19 and construction account for design and construction of a new special
20 commitment center facility (capital project 00-2-001). These funds
21 shall not be transferred for other purposes as otherwise provided in
22 section 201(3)(b) of this act. The amount provided in this subsection
23 is subject to the review and allotment procedures under sections 902
24 and 903 of chapter 379, Laws of 1999. In accordance with section 909
25 of chapter 379, Laws of 1999, the department of corrections is
26 responsible for project management.

27 (4) SPECIAL PROJECTS

28	General Fund--State Appropriation (FY 2000) . . . \$	444,000
29	General Fund--State Appropriation (FY 2001) . . . \$	443,000
30	General Fund--Federal Appropriation \$	3,282,000
31	TOTAL APPROPRIATION \$	4,169,000

32 (5) PROGRAM SUPPORT

33	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
34	General Fund--State Appropriation (FY 2001) . . . \$	((2,706,000))
35		<u>2,688,000</u>
36	General Fund--Federal Appropriation \$	((3,227,000))
37		<u>3,220,000</u>

1 TOTAL APPROPRIATION \$ ((8,545,000))
 2 8,520,000

3 The appropriations in this subsection are subject to the following
 4 conditions and limitations:

5 (a) By December 1, 1999, the department shall provide the fiscal
 6 committees of the legislature with an independent assessment of options
 7 for increasing the efficiency and effectiveness of current systems and
 8 organizational structures for billing third-party payers for hospital
 9 services.

10 (b) \$100,000 of the general fund--state appropriation for fiscal
 11 year 2000, \$100,000 of the general fund--state appropriation for fiscal
 12 year 2001, and \$120,000 of the general fund federal appropriation are
 13 provided solely for the institute for public policy to evaluate the
 14 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
 15 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
 16 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
 17 one-half of each of these amounts shall lapse.

18 **Sec. 205.** 2000 2nd sp.s. c 1 s 206 (uncodified) is amended to read
 19 as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
 21 **DISABILITIES PROGRAM**

22 (1) COMMUNITY SERVICES
 23 General Fund--State Appropriation (FY 2000) . . . \$ 185,473,000
 24 General Fund--State Appropriation (FY 2001) . . . \$ ((205,593,000))
 25 212,352,000
 26 General Fund--Federal Appropriation \$ ((325,535,000))
 27 326,295,000
 28 Health Services Account--State Appropriation . . \$ 262,000
 29 TOTAL APPROPRIATION \$ ((716,863,000))
 30 724,382,000

31 The appropriations in this subsection are subject to the following
 32 conditions and limitations:

33 (a) The health services account appropriation and \$127,000 of the
 34 general fund--federal appropriation are provided solely for health care
 35 benefits for home care workers with family incomes below 200 percent of
 36 the federal poverty level who are employed through state contracts for
 37 twenty hours per week or more. Premium payments for individual

1 provider home care workers shall be made only to the subsidized basic
2 health plan. Home care agencies may obtain coverage either through the
3 basic health plan or through an alternative plan with substantially
4 equivalent benefits.

5 (b) \$3,100,000 of the general fund--state appropriation for fiscal
6 year 2000, \$4,650,000 of the general fund--state appropriation for
7 fiscal year 2001, and \$8,250,000 of the general fund--federal
8 appropriation are provided solely to increase services and supports for
9 people with developmental disabilities. These funds shall be expended
10 in accordance with priorities established by the stakeholder advisory
11 group established in accordance with chapter 216, Laws of 1998
12 (developmental disabilities), except that (i) at least 50 percent of
13 these amounts must be used to increase the number of people receiving
14 residential, employment, family support, or other direct services; (ii)
15 the services and supports must be designed and implemented such that
16 the cost of continuing them in the 2001-03 biennium does not exceed
17 \$19.2 million, of which no more than \$9.3 million is from state funds;
18 and (iii) strong consideration shall be given to the need for increased
19 wages for direct care workers in contracted residential programs.

20 (c) \$413,000 of the general fund--state appropriation for fiscal
21 year 2000, \$1,172,000 of the general fund--state appropriation for
22 fiscal year 2001, and \$694,000 of the general fund--federal
23 appropriation are provided solely for employment, or other day
24 activities and training programs, for young people who complete their
25 high school curriculum in 1999 or 2000.

26 (d) \$1,919,000 of the general fund--state appropriation for fiscal
27 year 2000, \$6,673,000 of the general fund--state appropriation for
28 fiscal year 2001, and \$7,361,000 of the general fund--federal
29 appropriation are provided solely to improve services for persons with
30 developmental disabilities who would otherwise be at risk of needing
31 involuntary commitment to or prolonged treatment at state psychiatric
32 hospitals. The department shall use these funds to enhance the
33 community crisis response system managed by regional support networks,
34 improve crisis prevention and stabilization services through the
35 developmental disabilities community services system, and expand
36 community residential capacity for persons with developmental
37 disabilities who are ready for discharge from state psychiatric
38 hospitals. Funding for community residential capacity is sufficient to
39 move a biennium total of 48 patients out of the state hospitals at a

1 reasonable pace by June 30, 2001. The department shall manage the
2 intensity of services provided so that the average cost per day does
3 not exceed \$300 per person placed in this expanded community
4 residential capacity. The department shall report to the appropriate
5 committees of the legislature progress towards implementing this
6 subsection after each calendar quarter. The legislature finds that, in
7 addition to the appropriations in this subsection for improvements in
8 services to persons with developmental disabilities who are committed
9 to the custody of the secretary under chapter 71.05 RCW, it is
10 necessary to study long-term treatment alternatives and their legal,
11 fiscal, and policy implications. Therefore, the department shall
12 provide a report to the ways and means committee of the senate and the
13 appropriations committee of the house of representatives by December 1,
14 2000, containing options and recommendations for secure treatment
15 programs. The report shall identify various treatment models that
16 could be implemented and various types and locations of secure
17 facilities, both state-owned and leased, in which programs could be
18 sited, together with the department's recommendations. The report
19 shall evaluate the potential for siting such programs on the grounds of
20 existing state residential habilitation centers. The report shall also
21 include analysis of advantages and disadvantages associated with
22 contracting for some or all of the new program options identified. The
23 report shall evaluate the options based on short-term and long-term
24 costs, client and community security, efficiency of coordination with
25 other service delivery systems, and how they address specific legal
26 issues. In developing this report, the department shall invite
27 participation by representatives of the Washington protection and
28 advocacy system (WPAS), and shall include in the report WPAS' position
29 on options and recommendations submitted by the department and any
30 additional recommendations made by WPAS. The legislature recognizes a
31 need to improve long-term services provided to individuals with
32 developmental disabilities who are undergoing involuntary treatment
33 under chapter 71.05 RCW. The legislature is committed to providing
34 resources necessary to address issues in the U.S. District Court case
35 of *Allen v. Western State Hospital*.

36 (e) \$513,000 of the general fund--state appropriation for fiscal
37 year 2000, \$1,421,000 of the general fund--state appropriation for
38 fiscal year 2001, and \$2,033,000 of the general fund--federal
39 appropriation are provided to develop and operate secure residential

1 and day program placements for persons who seem likely to pose a
2 significant risk to the public safety if their current residential
3 arrangement were to continue.

4 (f) \$209,000 of the general fund--state appropriation for fiscal
5 year 2000, \$664,000 of the general fund--state appropriation for fiscal
6 year 2001, and \$939,000 of the general fund--federal appropriation are
7 provided to increase wages as required by Initiative No. 688 (state
8 minimum wage) for contracted adult family homes, adult residential care
9 facilities, hourly and daily family support providers, and hourly
10 attendant care providers.

11 (g) \$1,978,000 of the general fund--state appropriation for fiscal
12 year 2000, \$4,475,000 of the general fund--state appropriation for
13 fiscal year 2001, and \$6,989,000 of the general fund--federal
14 appropriation are provided solely to increase compensation for
15 individual and agency home care workers. Payments to individual
16 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
17 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
18 agency providers are to be increased to \$11.97 per hour on July 1,
19 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
20 hour of the July 1, 1999, increase to agency providers, and all but 15
21 cents per hour of the additional July 1, 2000, increase is to be used
22 to increase wages for direct care workers. The appropriations in this
23 subsection also include the funds needed for the employer share of
24 unemployment and social security taxes on the amount of the increase.

25 (h) Within amounts appropriated in this subsection, the
26 developmental disabilities program shall contract for a pilot program
27 to test an alternative service delivery model for persons with autism.
28 The department must use a competitive process to determine the site of
29 the pilot. The pilot program must be time-limited and subject to an
30 evaluation of client outcomes to determine the effectiveness and
31 efficiency of the pilot program compared to the standard service model
32 for persons with autism.

33 (i) \$500,000 of the general fund--state appropriation for fiscal
34 year 2001 and \$160,000 of the general fund--federal appropriation are
35 provided solely for increased family support services and related case
36 management support.

37 (2) INSTITUTIONAL SERVICES

38	General Fund--State Appropriation (FY 2000) . . . \$	66,076,000
39	General Fund--State Appropriation (FY 2001) . . . \$	((67,478,000))

1		<u>66,904,000</u>
2	General Fund--Federal Appropriation \$	((146,482,000))
3		<u>145,834,000</u>
4	General Fund--Private/Local Appropriation \$	10,227,000
5	TOTAL APPROPRIATION \$	((290,263,000))
6		<u>289,041,000</u>

7 (3) PROGRAM SUPPORT

8	General Fund--State Appropriation (FY 2000) . . . \$	2,431,000
9	General Fund--State Appropriation (FY 2001) . . . \$	2,435,000
10	General Fund--Federal Appropriation \$	2,080,000
11	TOTAL APPROPRIATION \$	6,946,000

12 (4) SPECIAL PROJECTS

13	General Fund--Federal Appropriation \$	12,007,000
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14 **Sec. 206.** 2000 2nd sp.s. c 1 s 207 (uncodified) is amended to read
 15 as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
 17 **SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2000) . . . \$	446,025,000
19	General Fund--State Appropriation (FY 2001) . . . \$	((475,043,000))
20		<u>476,865,000</u>
21	General Fund--Federal Appropriation \$	((979,301,000))
22		<u>977,019,000</u>
23	General Fund--Private/Local Appropriation \$	3,910,000
24	Health Services Account--State Appropriation . . \$	((2,104,000))
25		<u>3,167,000</u>
26	TOTAL APPROPRIATION \$	((1,906,383,000))
27		<u>1,906,986,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) The entire health services account appropriation,
 31 ((~~\$2,118,000~~)) \$4,756,000 of the general fund--federal appropriation,
 32 \$923,000 of the general fund--state appropriation for fiscal year 2000,
 33 and ((~~\$958,000~~)) \$1,019,000 of the general fund--state appropriation
 34 for fiscal year 2001 are provided solely for health care benefits for
 35 home care workers who are employed through state contracts for at least
 36 twenty hours per week. Premium payments for individual provider home

1 care workers shall be made only to the subsidized basic health plan.
2 Home care agencies may obtain coverage either through the basic health
3 plan or through an alternative plan with substantially equivalent
4 benefits.

5 (2) \$1,640,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$1,640,000 of the general fund--state appropriation for
7 fiscal year 2001, plus the associated vendor rate increase for each
8 year, are provided solely for operation of the volunteer chore services
9 program.

10 (3) For purposes of implementing Engrossed Second Substitute House
11 Bill No. 1484 (nursing home payment rates), the weighted average
12 nursing facility payment rate for fiscal year 2000 shall be no more
13 than \$10.85 for the capital portion of the rate and no more than
14 \$108.20 for the noncapital portion of the rate. For fiscal year 2001,
15 the weighted average nursing facility payment rate shall be no more
16 than \$11.44 for the capital portion of the rate and no more than
17 (~~(\$111.21)~~) \$111.64 for the noncapital portion of the rate. These
18 rates include vendor rate increases, but exclude nurse's aide training.

19 (4) In addition to the rates set forth in subsection (3), \$286,000
20 of the general fund--state appropriation for fiscal year 2000 and
21 \$310,000 of the general fund--federal appropriation are provided solely
22 for supplemental rate adjustments for certain nursing facilities. In
23 accordance with RCW 74.46.431, the department shall use these funds to
24 apply an additional economic trends and conditions adjustment factor to
25 the rate of any facility whose total rate allocation would otherwise be
26 less than its April 1, 1999, total rate, adjusted for case-mix changes.
27 This supplemental adjustment factor shall be the percentage by which
28 the facility's April 1, 1999, rate would otherwise exceed the rate
29 calculated in accordance with chapter 74.46 RCW and subsection (3) of
30 this section, except that (a) no adjustment shall be provided for any
31 amounts by which a facility's rate is lower due to a reduction in its
32 facility-average medicaid case-mix score; and (b) the adjustment factor
33 shall be reduced proportionately for all facilities by the percentage
34 by which total supplemental payments would otherwise exceed the funds
35 provided for such payments in this subsection. This subsection applies
36 only to rates paid for services provided between July 1, 1999, and
37 March 31, 2000.

38 (5) \$50,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$50,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for payments to any nursing
2 facility licensed under chapter 18.51 RCW which meets all of the
3 following criteria: (a) The nursing home entered into an arm's length
4 agreement for a facility lease prior to January 1, 1980; (b) the lessee
5 purchased the leased nursing home after January 1, 1980; and (c) the
6 lessor defaulted on its loan or mortgage for the assets of the home
7 after January 1, 1991, and prior to January 1, 1992. Payments provided
8 pursuant to this subsection shall not be subject to the settlement,
9 audit, or rate-setting requirements contained in chapter 74.46 RCW.

10 (6) Funds are appropriated in this section to increase compensation
11 for individual and for agency home care providers. Payments to
12 individual home care providers are to be increased from \$6.18 per hour
13 to \$6.68 per hour on July 1, 1999, and to \$7.18 per hour on July 1,
14 2000. Payments to agency providers are to increase to \$11.97 per hour
15 on July 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14
16 cents per hour of the July 1, 1999, increase to agency providers, and
17 all but 15 cents per hour of the additional July 1, 2000, increase is
18 to be used to increase wages for direct care workers. The
19 appropriations in this subsection also include the funds needed for the
20 employer share of unemployment and social security taxes on the amount
21 of the increase.

22 (7) \$200,000 of the general fund--state appropriation for fiscal
23 year 2000, \$80,000 of the general fund--state appropriation for fiscal
24 year 2001, and \$280,000 of the general fund--federal appropriation are
25 provided solely for enhancement and integration of existing management
26 information systems to (a) provide data at the local office level on
27 service utilization, costs, and recipient characteristics; and (b)
28 reduce the staff time devoted to data entry.

29 (8) The department of social and health services shall provide
30 access and choice to consumers of adult day health services for the
31 purposes of nursing services, physical therapy, occupational therapy,
32 and psychosocial therapy. Adult day health services shall not be
33 considered a duplication of services for persons receiving care in
34 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
35 RCW.

36 (9) \$1,452,000 of the general fund--state appropriation for fiscal
37 year 2000, \$1,528,000 of the general fund--state appropriation for
38 fiscal year 2001, and \$2,980,000 of the general fund--federal
39 appropriation are provided solely for implementation of Second

1 Substitute House Bill No. 1546 (in-home care services). If Second
2 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the
3 amounts provided in this subsection shall lapse.

4 (10) \$610,000 of the general fund--state appropriation for fiscal
5 year 2001 is provided solely for implementation of Substitute House
6 Bill No. 2454 (caregiver support). If Substitute House Bill No. 2454
7 is not enacted by June 30, 2000, the amount provided in this subsection
8 shall lapse.

9 (11) \$8,000 of the general fund--state appropriation for fiscal
10 year 2000, \$131,000 of the general fund--state appropriation for fiscal
11 year 2001, and \$139,000 of the general fund--federal appropriation are
12 provided solely for implementation of Substitute House Bill No. 2637
13 (background checks). If the bill is not enacted by June 30, 2000, the
14 amounts provided in this subsection shall lapse.

15 **Sec. 207.** 2000 2nd sp.s. c 1 s 208 (uncodified) is amended to read
16 as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
18 **PROGRAM**

19	General Fund--State Appropriation (FY 2000) . . . \$	427,742,000
20	General Fund--State Appropriation (FY 2001) . . . \$	((410,913,000))
21		<u>421,371,000</u>
22	General Fund--Federal Appropriation \$	((1,229,774,000))
23		<u>1,226,044,000</u>
24	General Fund--Private/Local Appropriation \$	30,807,000
25	TOTAL APPROPRIATION \$	((2,099,236,000))
26		<u>2,105,964,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$284,083,000 of the general fund--state appropriation for
30 fiscal year 2000, \$268,114,000 of the general fund--state appropriation
31 for fiscal year 2001, \$1,140,342,000 of the general fund--federal
32 appropriation, and \$28,371,000 of the general fund--local appropriation
33 are provided solely for the WorkFirst program and child support
34 operations. WorkFirst expenditures include TANF grants, diversion
35 services, subsidized child care, employment and training, other
36 WorkFirst related services, allocated field services operating costs,
37 and allocated economic services program administrative costs. Within
38 the amounts provided in this subsection, the department shall:

1 (a) Continue to implement WorkFirst program improvements that are
2 designed to achieve progress against outcome measures specified in RCW
3 74.08A.410. Valid outcome measures of job retention and wage
4 progression shall be developed and reported quarterly to appropriate
5 fiscal and policy committees of the legislature for families who leave
6 assistance, measured after 12 months, 24 months, and 36 months. An
7 increased attention to job retention and wage progression is necessary
8 to emphasize the legislature's goal that the WorkFirst program succeed
9 in helping recipients gain long-term economic independence and not
10 cycle on and off public assistance. The wage progression measure shall
11 report the median percentage increase in quarterly earnings and hourly
12 wage after 12 months, 24 months, and 36 months. The wage progression
13 report shall also report the percent with earnings above one hundred
14 percent and two hundred percent of the federal poverty level. The
15 report shall compare former WorkFirst participants with similar workers
16 who did not participate in WorkFirst. The department shall also report
17 percentage of families who have returned to temporary assistance for
18 needy families after 12 months, 24 months, and 36 months.

19 (b) Develop informational materials that educate families about the
20 difference between cash assistance and work support benefits. These
21 materials must explain, among other facts, that the benefits are
22 designed to support their employment, that there are no time limits on
23 the receipts of work support benefits, and that immigration or
24 residency status will not be affected by the receipt of benefits.
25 These materials shall be posted in all community service offices and
26 distributed to families. Materials must be available in multiple
27 languages. When a family leaves the temporary assistance for needy
28 families program, receives cash diversion assistance, or withdraws a
29 temporary assistance for needy families application, the department of
30 social and health services shall educate them about the difference
31 between cash assistance and work support benefits and offering them the
32 opportunity to begin or to continue receiving work support benefits, so
33 long as they are eligible. The department shall provide this
34 information through in-person interviews, over the telephone, and/or
35 through the mail. Work support benefits include food stamps, medicaid
36 for all family members, medicaid or state children's health insurance
37 program for children, and child care assistance. The department shall
38 report annually to the legislature the number of families who have had
39 exit interviews, been reached successfully by phone, and sent mail.

1 The report shall also include the percentage of families who elect to
2 continue each of the benefits and the percentage found ineligible by
3 each substantive reason code. A substantive reason code shall not be
4 "other." The report shall identify barriers to informing families
5 about work support benefits and describe existing and future actions to
6 overcome such barriers.

7 (c) Provide \$500,000 from the general fund--state appropriation for
8 fiscal year 2000 and \$500,000 from the general fund--state
9 appropriation for fiscal year 2001 for continuation of the WorkFirst
10 evaluation conducted by the joint legislative audit and review
11 committee.

12 (d) Report to the appropriate committees of the legislature, by
13 December 1, 2000, how the new federal child support incentive system
14 can be used to maximize federal incentive payments and to support the
15 greatest achievement of WorkFirst program goals. In the event that the
16 department earns federal child support incentive payments in excess of
17 amounts budgeted, the department shall use one-half of those additional
18 funds to offset general fund--state allotments and one-half of those
19 additional funds to improve child support services. The department
20 shall also work with the Washington state association of county clerks
21 to identify ways to protect the confidentiality of social security
22 numbers on court documents needed by the child support enforcement
23 system while ensuring the reliability of this information without
24 significantly increasing the cost to administer the child support
25 system. The department shall report its recommendations for protecting
26 the confidentiality of social security numbers to appropriate
27 committees of the legislature by December 1, 2000.

28 (e) Provide up to \$500,000 of the general fund--federal
29 appropriation to the office of financial management for a study of rate
30 setting methods and policy for subsidized child care, the best method
31 for coordinating and consolidating child care and early education
32 programs currently funded by state government, and for a review of the
33 various state programs for low-income families with children. The
34 child care rate study shall analyze the effects of rate setting policy
35 on the affordability and quality of the overall child care market. The
36 child care and early education program study shall evaluate how current
37 programs may be coordinated and consolidated to provide the most
38 efficient level of administration, grant funding, and increased
39 accessibility by families who are served by these programs. The study

1 of state programs for low-income families shall compare and contrast
2 eligibility and access to these programs and identify ways to
3 coordinate or consolidate these programs to reduce administrative costs
4 and improve access. The office shall submit a report to the department
5 of social and health services and the appropriate committees of the
6 legislature by December 1, 2000.

7 (f) Convene a working group that includes stakeholders and
8 recipients of public assistance to establish basic customer service
9 performance measures and goals. The customer service measures and
10 goals will seek to make support for working families a priority.
11 Customer service measures and goals may include, but are not limited
12 to: Hours of operation that allow working families to get services
13 without missing work, reduced wait times, systems for answering and
14 returning phone calls in a timely manner, access to benefits that
15 support work, access to job training and education, and, access to
16 services for families with limited literacy or English skills, and
17 families with special needs. The department shall report to the
18 legislature by January 2001 the establishment of customer service
19 measures and goals, and the departmental actions to assure the goals
20 are being met.

21 (g) Use existing flexibility in federal and state welfare laws and
22 regulations to support, on a limited basis, longer education and
23 training plans that have a strong likelihood to lead to long-term
24 economic independence for recipient.

25 (h) Provide up to \$1,400,000 of the general fund--federal
26 appropriation for after-school care for middle school youth through
27 programs such as those described in House Bill No. 2530 (after-school
28 care).

29 (i) Provide up to \$2,710,000 of the general fund--federal
30 appropriation for training and technical assistance for child care
31 providers seeking training to enable them to competently serve children
32 with special needs as described in House Bill No. 2869 (child care
33 provider training).

34 (j) Provide \$230,000, or as much thereof as may be necessary, to
35 the department of health to expand the vasectomy project to temporary
36 assistance for needy families clients and their partners until such
37 time as a federal family planning waiver is granted that will cover
38 these services.

1 (k) Ensure that funds provided in this subsection to implement
2 policies that disregard or exempt a portion of recipients' income are
3 designed to achieve stated WorkFirst program goals and outcomes.
4 Income disregards are effective incentives to help WorkFirst families
5 move towards economic independence. Income disregard policy shall not
6 discriminate based on who the specific employer is.

7 (2) \$43,408,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$43,386,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for cash assistance and other
10 services to recipients in the general assistance--unemployable program.
11 Within these amounts, the department may expend funds for services that
12 assist recipients to reduce their dependence on public assistance,
13 provided that expenditures for these services and cash assistance do
14 not exceed funds provided. The department shall, by July 1, 2000,
15 begin using federal funds provided in subsection (1) of this section,
16 as allowed by federal rules, for the costs of providing income
17 assistance to children with court-appointed guardians or court-
18 appointed custodians.

19 (3) \$5,444,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$5,632,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for the food assistance program
22 for legal immigrants. The level of benefits shall be equivalent to the
23 benefits provided by the federal food stamp program.

24 (4) RCW 74.08A.280 permits the department to develop contracts for
25 state-wide welfare-to-work services. Within amounts available in this
26 section, the department shall provide progress reports on the use of
27 such contracting to the fiscal committees of the legislature by January
28 1, 2001. Each of these reports shall describe the number of current
29 contracts for temporary assistance for needy families (TANF) or
30 WorkFirst services that the department has with community social
31 service providers and a description of the services being provided
32 through each of those contracts.

33 (5) The legislature finds that, since the passage of the federal
34 personal responsibility and work opportunity act in 1997, Washington's
35 public assistance population has declined dramatically, and that the
36 currently appropriated level for the temporary assistance for needy
37 families program is sufficient for the 1999-01 biennium. The
38 legislature further finds that federal funding for the temporary
39 assistance for needy families program may decrease after the current

1 five-year block grant has expired. The legislature declares that at
2 least \$60,000,000 of the year-end balance in the federal TANF grant
3 shall be held in reserve by the office of financial management at the
4 close of the 1999-01 biennium.

5 **Sec. 208.** 2000 2nd sp.s. c 1 s 209 (uncodified) is amended to read
6 as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
8 **ABUSE PROGRAM**

9	General Fund--State Appropriation (FY 2000) . . . \$	21,338,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((22,101,000))
11		<u>22,066,000</u>
12	General Fund--Federal Appropriation \$	((90,373,000))
13		<u>90,364,000</u>
14	General Fund--Private/Local Appropriation \$	1,204,000
15	Public Safety and Education Account--State	
16	Appropriation \$	7,102,000
17	Violence Reduction and Drug Enforcement Account--	
18	State Appropriation \$	77,150,000
19	TOTAL APPROPRIATION \$	((219,268,000))
20		<u>219,224,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,960,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$1,960,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for expansion of 50 drug and
26 alcohol treatment beds for persons committed under RCW 70.96A.140.
27 Patients meeting the commitment criteria of RCW 70.96A.140 but who
28 voluntarily agree to treatment in lieu of commitment shall also be
29 eligible for treatment in these additional treatment beds. The
30 department shall develop specific placement criteria for these expanded
31 treatment beds to ensure that this new treatment capacity is
32 prioritized for persons incapacitated as a result of chemical
33 dependency and who are also high utilizers of hospital services.

34 (2) \$18,000 of the general fund--state appropriation for fiscal
35 year 2000, \$88,000 of the general fund--state appropriation for fiscal
36 year 2001, and \$116,000 of the general fund--federal appropriation are
37 provided solely for activities related to chemical dependency services

1 under subsection 202(1) of this act. If that subsection is not enacted
2 by June 30, 1999, the amounts provided in this subsection shall lapse.

3 (3) \$1,444,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,484,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$330,000 of the general fund--federal
6 appropriation are provided for implementation of Engrossed Substitute
7 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
8 of Second Substitute House Bill No. 1574. If legislation expanding
9 services to prevent drug-affected infants is not enacted by June 30,
10 1999, the amounts provided in this subsection shall be provided solely
11 for the development and implementation of comprehensive programs for
12 alcohol and drug abusing mothers and their young children. The pilot
13 programs shall be implemented in several locations, including at least
14 one rural location. The pilot programs shall also be supported with
15 TANF funds provided in section 208 of this act as a way to reduce
16 prolonged dependency on public assistance for program participants.

17 (4) \$442,000 of the public safety and education account--state
18 appropriation is provided solely for drug courts that have a net loss
19 of federal grant funding from fiscal year 2000 to fiscal year 2001.
20 The legislature finds that drug courts reduce criminal justice costs
21 for both state and local governments. This appropriation is intended
22 to cover approximately one-half of the lost federal funding. It is the
23 intent of the legislature to provide state assistance to counties to
24 cover a part of lost federal funding for drug courts for a maximum of
25 three years.

26 **Sec. 209.** 2000 2nd sp.s. c 1 s 210 (uncodified) is amended to read
27 as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
29 **PROGRAM**

30	General Fund--State Appropriation (FY 2000) . . . \$	744,327,000
31	General Fund--State Appropriation (FY 2001) . . . \$	((834,864,000))
32		<u>976,059,000</u>
33	General Fund--Federal Appropriation \$	((2,542,652,000))
34		<u>2,701,092,000</u>
35	General Fund--Private/Local Appropriation \$	((258,616,000))
36		<u>256,704,000</u>
37	Emergency Medical Services and Trauma Care Systems	
38	Trust Account--State Appropriation \$	9,200,000

1	Health Services Account--State Appropriation . . . \$	((487,040,000))
2		<u>527,852,000</u>
3	TOTAL APPROPRIATION \$	((4,876,699,000))
4		<u>5,215,234,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department shall continue to make use of the special
8 eligibility category created for children through age 18 and in
9 households with incomes below 200 percent of the federal poverty level
10 made eligible for medicaid as of July 1, 1994.

11 (2) It is the intent of the legislature that Harborview medical
12 center continue to be an economically viable component of the health
13 care system and that the state's financial interest in Harborview
14 medical center be recognized.

15 (3) Funding is provided in this section for the adult dental
16 program for Title XIX categorically eligible and medically needy
17 persons and to provide foot care services by podiatric physicians and
18 surgeons.

19 (4) \$1,647,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$1,672,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided for treatment of low-income kidney
22 dialysis patients.

23 (5) \$80,000 of the general fund--state appropriation for fiscal
24 year 2000, \$80,000 of the general fund--state appropriation for fiscal
25 year 2001, and \$160,000 of the general fund--federal appropriation are
26 provided solely for the prenatal triage clearinghouse to provide access
27 and outreach to reduce infant mortality.

28 (6) The department shall report to the fiscal committees of the
29 legislature by September 15, 1999, and again by December 15, 1999, on
30 (a) actions it has taken and proposes to take to increase the share of
31 medicare part B premium payments upon which it is collecting medicaid
32 matching funds; (b) the percentage of such premium payments for each
33 month of service subsequent to June 1998 which have been paid with
34 unmatched, state-only funds; and (c) why matching funds could not be
35 collected on those payments.

36 (7) The department shall report to the fiscal committees of the
37 legislature by December 1, 1999, and again by October 1, 2000, on the
38 amount which has been recovered from third-party payers as a result of

1 its efforts to improve coordination of benefits on behalf of "basic
2 health plan-plus" enrollees.

3 (8) The department shall report to the health care and fiscal
4 committees of the legislature by December 1, 1999, on options for
5 controlling the growth in medicaid prescription drug expenditures
6 through strategies such as but not limited to volume purchasing,
7 selective contracting, supplemental drug discounts, and improved care
8 coordination for high utilizers.

9 (9) \$3,992,000 of the health services account appropriation and
10 \$7,651,000 of the general fund--federal appropriation are provided
11 solely for health insurance coverage for children with family incomes
12 between 200 percent and 250 percent of the federal poverty level, as
13 provided in Substitute Senate Bill No. 5416 (children's health
14 insurance program). If the bill is not enacted by June 30, 1999, these
15 amounts shall lapse.

16 (10) Upon approval from the federal health care financing
17 administration, the department shall implement the section 1115 family
18 planning waiver to provide family planning services to persons with
19 family incomes at or below two hundred percent of the federal poverty
20 level.

21 (11) In accordance with Substitute Senate Bill No. 5968,
22 \$70,821,000 of the health services account appropriation for fiscal
23 year 2000, (~~(\$42,041,000)~~) \$67,331,000 of the health services account
24 appropriation for fiscal year 2001, and (~~(\$120,278,000)~~) \$146,579,000
25 of the general fund--federal appropriation, or so much thereof as may
26 be expended without exceeding the medicare upper payment limit, are
27 provided solely for supplemental payments to nursing homes operated by
28 rural public hospital districts. Such payments shall be distributed
29 among the participating rural public hospital districts proportional to
30 the number of days of medicaid-funded nursing home care provided by
31 each district during the preceding calendar year, relative to the total
32 number of such days of care provided by all participating rural public
33 hospital districts. Prior to making any supplemental payments, the
34 department shall first obtain federal approval for such payments under
35 the medicaid state plan. The payments shall further be conditioned
36 upon (a) a contractual commitment by the association of public hospital
37 districts and participating rural public hospital districts to make an
38 intergovernmental transfer to the state treasurer, for deposit into the
39 health services account, equal to at least (~~(87)~~) 89 percent of the

1 total supplemental payment amounts received during the 1999-01 fiscal
2 biennium; and (b) a contractual commitment by the participating
3 districts to not allow expenditures covered by the supplemental
4 payments to be used for medicaid nursing home rate-setting. The
5 participating districts shall retain no more than a total of
6 \$30,000,000 for the 1999-01 biennium.

7 (12) In determining financial eligibility for medicaid-funded
8 services, the department is authorized to disregard recoveries by
9 Holocaust survivors of insurance proceeds or other assets, as defined
10 in RCW 48.104.030.

11 (13) \$1,529,000 of the general fund--state appropriation for fiscal
12 year 2000, \$4,077,000 of the general fund--state appropriation for
13 fiscal year 2001, and \$5,394,000 of the general fund--federal
14 appropriation are provided solely for implementation of the settlement
15 negotiated by the department and the attorney general in the case of
16 *Allenmore et al. vs. DSHS*.

17 (14) From funds provided in this section, the department shall
18 develop disease state management and therapeutic substitution programs
19 which will substantially maintain or enhance the quality of the drug
20 benefit for medical assistance recipients, while controlling overall
21 health care costs. In designing the disease state management programs,
22 the department shall research programs which have proven effective with
23 similar populations in other states, and shall then work with concerned
24 provider and consumer groups to adapt those strategies to Washington's
25 service delivery system. The department shall work with its drug
26 utilization and education council to develop a therapeutic substitution
27 program for at least two classes of drugs. Under the therapeutic
28 substitution program, the council shall analyze pharmacoeconomic
29 research on the costs and benefits of all drugs within the class, and
30 identify the most cost-effective drug or drugs within the class for
31 placement on the formulary. Other drugs within the class shall be
32 preauthorized when clinically indicated under criteria established by
33 the council. The department shall report to appropriate committees of
34 the legislature by December 1, 2000, prior to implementing its proposed
35 strategies.

36 (15) (~~(\$14,848,000)~~) \$27,100,000 of the health services account
37 appropriation for fiscal year 2001 and (~~(\$15,269,000)~~) \$27,800,000 of
38 the general fund--federal appropriation are provided solely for
39 additional disproportionate share hospital payments to public hospital

1 districts. Such additional payments shall not be made prior to federal
2 approval of a revision in the medicaid payment methodology for state
3 teaching hospitals, and shall not exceed the increase in medicaid
4 payments which results from that change. The payments shall further be
5 conditioned upon a contractual commitment by the participating public
6 hospital districts to make an intergovernmental transfer to the health
7 services account equal to at least ((77)) 85 percent of the additional
8 disproportionate share payment. The participating districts shall
9 retain no more than ((\$7,000,000)) \$7,800,000 of the additional
10 disproportionate share payment. At least 28 percent of the amounts
11 retained by the participating hospital districts shall be allocated to
12 the state teaching hospitals.

13 (16)(a) \$49,000 of the general fund--state appropriation for fiscal
14 year 2001 and \$49,000 of the general fund--federal appropriation for
15 fiscal year 2001 are provided solely for the medical assistance
16 administration and the health care authority to jointly conduct a
17 state-wide study to:

18 (i) Determine payment sources and rates paid for primary health
19 care providers performing outpatient primary care services and primary
20 care in hospital emergency rooms for the state's medical assistance
21 programs, including healthy options, and the basic health plan. To
22 determine payment sources and rates paid, the agencies may seek
23 information in relation to such factors as:

24 (A) The rates paid to primary care providers for their medical
25 assistance programs, including healthy options, and basic health plan
26 contracts; and

27 (B) How these rates compare with nonpublic pay clients for the same
28 services.

29 The agencies are authorized to attain this information from health
30 plans or providers. The agencies shall maintain the confidentiality of
31 data collected for the purpose of the study;

32 (ii) Determine which primary care providers serve a relatively high
33 number of low-income clients, and how that affects their medical
34 practice. For purposes of the study, "primary care providers" includes
35 pediatricians, family practitioners, general practitioners, internists,
36 physician assistants, and advanced registered nurse practitioners; and

37 (iii) Develop proposals to support these providers' medical
38 practices. The agencies must determine what constitutes a relatively
39 high percentage of low-income clients for individual primary care

1 providers who contract for medical assistance administration programs,
2 including healthy options, and the basic health plan, and recommend
3 whether and at what point this disproportionately high percentage
4 should result in additional compensation to the primary care provider.
5 The agencies shall recommend a method to calculate a payment adjustment
6 designed to help support medical practices, according to the study's
7 findings.

8 (b) In conducting the study, the agencies shall determine which
9 regions of the state to include in the study, based on factors the
10 agencies determine will provide the most representative data state-
11 wide. The agencies shall also consult with interested parties,
12 including any organization or agency affected by this subsection,
13 throughout the course of the study.

14 (c) The agencies shall report to the legislature by December 1,
15 2000, with the results of the primary health care provider study. The
16 report shall include recommendations on: (i) What constitutes a
17 disproportionately high percentage of low-income clients; (ii) possible
18 payment adjustments for these providers; (iii) methods to implement
19 such a rate adjustment; and (iv) what such a payment adjusted program
20 will cost.

21 (17) From funds appropriated in this section, the medical
22 assistance program shall assist the Washington state institute for
23 public policy with the assessment of options for expanding medicaid
24 eligibility required in section 607 of this 2000 act. Such assistance
25 shall include analysis of medicaid enrollment and expenditure data
26 needed for enrollment and cost projections; information and advice on
27 state and federal medicaid requirements; and liaison with state and
28 federal officials in other states undertaking similar expansions.

29 (18) \$290,000 of the general fund--state appropriation for fiscal
30 year 2001 is provided solely for implementation of the asset exemption
31 provisions of House Bill No. 2686. If these provisions are not enacted
32 by June 30, 2000, the amount provided in this subsection shall lapse.

33 **Sec. 210.** 2000 2nd sp.s. c 1 s 211 (uncodified) is amended to read
34 as follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
36 **REHABILITATION PROGRAM**

37 General Fund--State Appropriation (FY 2000) . . . \$ 8,770,000
38 General Fund--State Appropriation (FY 2001) . . . \$ ((8,635,000))

1		<u>8,600,000</u>
2	General Fund--Federal Appropriation \$	((81,906,000))
3		<u>81,797,000</u>
4	General Fund--Private/Local Appropriation \$	1,865,000
5	TOTAL APPROPRIATION \$	((101,176,000))
6		<u>101,032,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The division of vocational rehabilitation shall negotiate
10 cooperative interagency agreements with state and local organizations
11 to improve and expand employment opportunities for people with severe
12 disabilities served by those organizations.

13 (2) \$190,000 of the general fund--state appropriation for fiscal
14 year 2000, \$240,000 of the general fund--state appropriation for fiscal
15 year 2001, and \$1,590,000 of the general fund--federal appropriation
16 are provided solely for vocational rehabilitation services for
17 individuals enrolled for services with the developmental disabilities
18 program who complete their high school curriculum in 1999 or 2000.

19 **Sec. 211.** 2000 2nd sp.s. c 1 s 212 (uncodified) is amended to read
20 as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
22 **SUPPORTING SERVICES PROGRAM**

23	General Fund--State Appropriation (FY 2000) \$	26,004,000
24	General Fund--State Appropriation (FY 2001) \$	((20,119,000))
25		<u>26,281,000</u>
26	General Fund--Federal Appropriation \$	((43,227,000))
27		<u>47,157,000</u>
28	General Fund--Private/Local Appropriation \$	720,000
29	TOTAL APPROPRIATION \$	((90,070,000))
30		<u>100,162,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Funding is provided for the incremental cost of lease renewals
34 and for the temporary increased costs for relocating staff out of state
35 office building no. 2 (OB2) during the renovation of that building. Of
36 this increase, \$2,400,000 is provided for relocating staff. This
37 amount is recognized as one-time-only funding for the 1999-01 biennium.

1 As part of the 2001-2003 budget request, the department shall update
2 the estimate of increased cost for relocating staff, including
3 specifying what portion of that increase is due to providing more
4 square footage per FTE in the new leased space compared to the space
5 occupied previously.

6 (2) The department may transfer up to \$528,000 of the general
7 fund--state appropriation for fiscal year 2000, \$1,057,000 of the
8 general fund--state appropriation for fiscal year 2001, and \$812,000 of
9 the general fund--federal appropriation to the administration and
10 supporting services program from various other programs to implement
11 administrative reductions.

12 (3) The department may transfer and allot up to \$5,560,000 of the
13 general fund--state appropriation for fiscal year 2001 and \$3,518,000
14 of the general fund--federal appropriation to the administration and
15 supporting services program from various other programs in the
16 department to achieve fiscal reductions assumed in this section. In
17 selecting reductions in the various other programs, the department
18 shall place a higher priority on reductions in administrative support
19 functions as opposed to direct client services. Reductions in
20 positions providing direct client services shall be implemented only if
21 those reductions can be justified by reduced workload or through
22 reorganization or other efficiencies that do not result in a risk of
23 failing to meet federal or state certification or licensing standards.
24 In achieving the level of savings assumed in this subsection, the
25 department shall not eliminate or reduce funding and/or staff that
26 would shift or transfer filing or appeal workload to superior courts.
27 By September 1, 2000, the department shall report its plan to implement
28 the savings in this section to the fiscal committees of the
29 legislature.

30 (4) \$187,000 of the general fund--state appropriation for fiscal
31 year 2000, \$746,000 of the general fund--state appropriation for fiscal
32 year 2001, and \$2,251,000 of the general fund--federal appropriation
33 are provided to implement a new fraud and abuse detection system. By
34 December 1, 2000, the department shall provide a report to the fiscal
35 committees of the legislature that will include: The actual cost
36 recovery in fiscal year 1999 and fiscal year 2000, prior to
37 implementation of the new fraud and abuse detection system; actual cost
38 avoidance in fiscal year 1999 and fiscal year 2000, prior to
39 implementation of the new fraud and abuse detection system; actual cost

1 recovery and actual cost avoidance achieved to date after
2 implementation in fiscal year 2000 and 2001, compared to the savings
3 included in sections 202, 205, 206, and 209 of this 2000 act; and the
4 criteria and methodology used for determining cost recovery and cost
5 avoidance.

6 **Sec. 212.** 2000 2nd sp.s. c 1 s 216 (uncodified) is amended to read
7 as follows:

8 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

9	General Fund--Federal Appropriation	\$	100,000
10	Death Investigations Account--State		
11	Appropriation	\$	148,000
12	Public Safety and Education Account--State		
13	Appropriation	\$	((17,632,000))
14			<u>16,492,000</u>
15	<u>Municipal Criminal Justice Assistance Account--</u>		
16	<u>Local Appropriation</u>	\$	<u>412,000</u>
17	TOTAL APPROPRIATION	\$	((17,880,000))
18			<u>17,152,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$125,000 of the public safety and education account
22 appropriation is provided solely for information technology upgrades
23 and improvements for the criminal justice training commission.

24 (2) \$481,000 of the public safety and education account
25 appropriation is provided solely for the implementation of provisions
26 of chapter 351, Laws of 1997 (criminal justice training) dealing with
27 supervisory and management training of law enforcement personnel.
28 Within the funds provided in this subsection, the criminal justice
29 training commission shall provide the required training in the least
30 disruptive manner to local law enforcement agencies and may include,
31 but is not limited to, regional on-site training, interactive training,
32 and credit for training given by the home department.

33 (3) \$1,990,000 of the public safety and education account
34 appropriation is provided solely for expanding the basic law
35 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
36 provided in this subsection are assumed sufficient for the criminal
37 justice training commission to provide expanded BLEA training to 330
38 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

1 (4) \$180,000 of the public safety and education account
2 appropriation is provided solely for the implementation of Second
3 Substitute House Bill No. 1176 (sexually violent offender records). If
4 the bill is not enacted by June 30, 1999, the amount provided in this
5 subsection shall lapse.

6 (5) \$276,000 of the public safety and education account
7 appropriation is provided solely for the implementation of Second
8 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
9 No. 5127 (child abuse investigations). If neither of these bills is
10 enacted by June 30, 1999, the amount provided in this subsection shall
11 lapse.

12 (6) \$50,000 of the public safety and education account
13 appropriation is provided solely for additional domestic violence
14 training courses for 911 operators.

15 (7) \$215,000 of the public safety and education account
16 appropriation is provided solely for the Washington association of
17 sheriffs and police chiefs to conduct a study of law enforcement
18 services and expenditures for both counties and cities within the
19 county for counties with populations over one hundred fifty thousand.
20 The study shall begin no later than July 1, 2000, and shall be
21 completed by (~~June 30~~) October 31, 2001. The final report shall be
22 distributed by the Washington association of sheriffs and police chiefs
23 to the appropriate standing committees of the legislature. The study
24 shall:

25 (a) Make recommendations to improve the efficiency of delivering
26 law enforcement services. The recommendations may be made to law
27 enforcement jurisdictions, Washington association of sheriffs and
28 police chiefs, units of local government, and the legislature;

29 (b) Research, compile, and analyze data sufficient to provide a
30 comprehensive analysis of the costs and total expenditures for law
31 enforcement. These costs include but are not limited to special
32 services, defined as but not limited to: SWAT teams, bomb disposal
33 units, air support, marine units, hostage negotiation teams, homicide
34 investigation units, drug units, canine units, arson investigation
35 teams, computer fraud and forensics units, domestic violence and
36 special assault units, and gang and youth violence units. The study
37 shall identify duplications and inefficiencies in current service
38 delivery;

1 (c) Obtain data from all local governments on the types of costs
 2 identified in (b) of this subsection. This data will be compiled and
 3 analyzed by the agency or organization that conducts the study for each
 4 county; and

5 (d) Obtain data from those counties and law enforcement agencies
 6 where master interlocal agreements, joint specialty service units, and
 7 other cooperative arrangements have been developed between law
 8 enforcement agencies to improve the effectiveness, efficiency, and
 9 ensured quality of specialty law enforcement services.

10 **Sec. 213.** 2000 2nd sp.s. c 1 s 217 (uncodified) is amended to read
 11 as follows:

12 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

13	General Fund--State Appropriation (FY 2000) . . .	\$	7,268,000
14	General Fund--State Appropriation (FY 2001) . . .	\$	7,240,000
15	Public Safety and Education Account--State		
16	Appropriation	\$	((18,756,000))
17			<u>20,156,000</u>
18	Public Safety and Education Account--Federal		
19	Appropriation	\$	5,950,000
20	Public Safety and Education Account--Private/Local		
21	Appropriation	\$	3,057,000
22	Electrical License Account--State		
23	Appropriation	\$	24,402,000
24	Farm Labor Revolving Account--Private/Local		
25	Appropriation	\$	28,000
26	Worker and Community Right-to-Know Account--State		
27	Appropriation	\$	2,211,000
28	Public Works Administration Account--State		
29	Appropriation	\$	2,996,000
30	Accident Account--State Appropriation	\$	167,092,000
31	Accident Account--Federal Appropriation	\$	9,112,000
32	Medical Aid Account--State Appropriation	\$	169,172,000
33	Medical Aid Account--Federal Appropriation	\$	1,592,000
34	Plumbing Certificate Account--State		
35	Appropriation	\$	971,000
36	Pressure Systems Safety Account--State		
37	Appropriation	\$	2,167,000
38	TOTAL APPROPRIATION	\$	((422,014,000))

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The appropriations in this section are subject to the following conditions and limitations:

(1) Pursuant to RCW 7.68.015, the department shall operate the crime victims compensation program within the public safety and education account funds appropriated in this section. In the event that cost containment measures are necessary, the department may (a) institute copayments for services; (b) develop preferred provider and managed care contracts; (c) coordinate with the department of social and health services to use the public safety and education account as matching funds for federal Title XIX reimbursement, to the extent this maximizes total funds available for services to crime victims. Cost containment measures shall not include holding invoices received in one fiscal period for payment from appropriations in subsequent fiscal periods.

(2) \$2,665,000 of the public safety and education account--state appropriation is provided solely for additional costs for client benefits in the crime victims compensation program, provided that no more than \$5,095,000 of the appropriations provided in subsection (1) of this section is expended for department administration of the crime victims compensation program.

(3) From within funds provided, the department shall improve customer service and satisfaction for injured workers by speeding up the process for reporting injuries, and shall enhance vocational rehabilitation services for injured workers.

Sec. 214. 2000 2nd sp.s. c 1 s 218 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

(1) HEADQUARTERS

General Fund--State Appropriation (FY 2000) . . .	\$	1,640,000
General Fund--State Appropriation (FY 2001) . . .	\$	1,628,000
General Fund--Federal Appropriation	\$	134,000
General Fund--Private/Local Appropriation	\$	78,000
Industrial Insurance Premium Refund Account--State Appropriation	\$	78,000
Charitable, Educational, Penal, and Reformatory Institutions Account--State		

1	Appropriation	\$	2,000
2	TOTAL APPROPRIATION	\$	3,560,000

3 The appropriations in this subsection are subject to the following
4 conditions and limitations:

5 (a) \$39,000 of the general fund--state appropriation is provided
6 solely as an additional state contribution toward the cost of
7 constructing a memorial on the state capitol grounds to the men and
8 women who served in the nation's armed forces during the second world
9 war.

10 (b) \$231,000 of the general fund--state appropriation for fiscal
11 year 2000 is provided solely for disbursement to the national World War
12 II memorial fund for construction and maintenance of the national
13 monument honoring the men and women from Washington and the other
14 states who served in the nation's armed forces during the second world
15 war.

16 (c) \$200,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely to conduct a predesign study for
18 replacement of aging skilled nursing facilities. The predesign study
19 shall comply with the requirements of sections 902 and 903, chapter
20 379, Laws of 1999.

21 (2) FIELD SERVICES

22	General Fund--State Appropriation (FY 2000) . . .	\$	2,466,000
23	General Fund--State Appropriation (FY 2001) . . .	\$	2,494,000
24	General Fund--Federal Appropriation	\$	((26,000))
25			<u>78,000</u>
26	General Fund--Private/Local Appropriation	\$	1,495,000
27	TOTAL APPROPRIATION	\$	((6,481,000))
28			<u>6,533,000</u>

29 (3) INSTITUTIONAL SERVICES

30	General Fund--State Appropriation (FY 2000) . . .	\$	5,346,000
31	General Fund--State Appropriation (FY 2001) . . .	\$	4,790,000
32	General Fund--Federal Appropriation	\$	23,002,000
33	General Fund--Private/Local Appropriation	\$	16,527,000
34	TOTAL APPROPRIATION	\$	49,665,000

35 **Sec. 215.** 2000 2nd sp.s. c 1 s 219 (uncodified) is amended to read
36 as follows:

37 **FOR THE DEPARTMENT OF HEALTH**

1	General Fund--State Appropriation (FY 2000)	\$	62,840,000
2	General Fund--State Appropriation (FY 2001)	\$	((64,284,000))
3			<u>65,034,000</u>
4	General Fund--Federal Appropriation	\$	((268,032,000))
5			<u>268,081,000</u>
6	General Fund--Private/Local Appropriation	\$	((68,648,000))
7			<u>74,989,000</u>
8	Hospital Commission Account--State		
9	Appropriation	\$	2,378,000
10	Health Professions Account--State		
11	Appropriation	\$	37,529,000
12	Emergency Medical Services and Trauma Care Systems		
13	Trust Account--State Appropriation	\$	14,856,000
14	State Drinking Water Account--State		
15	Appropriation	\$	2,531,000
16	Drinking Water Assistance Account--Federal		
17	Appropriation	\$	5,456,000
18	Waterworks Operator Certification--State		
19	Appropriation	\$	593,000
20	Water Quality Account--State Appropriation	\$	3,124,000
21	Accident Account--State Appropriation	\$	258,000
22	Medical Aid Account--State Appropriation	\$	45,000
23	State Toxics Control Account--State		
24	Appropriation	\$	2,614,000
25	Health Services Account Appropriation	\$	((12,992,000))
26			<u>12,242,000</u>
27	Medical Test Site Licensure Account--State		
28	Appropriation	\$	1,651,000
29	Youth Tobacco Prevention Account--State		
30	Appropriation	\$	1,804,000
31	Tobacco Prevention and Control Account--State		
32	Appropriation	\$	15,620,000
33	TOTAL APPROPRIATION	\$	((565,255,000))
34			<u>571,645,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$2,434,000 of the health professions account appropriation is
38 provided solely for the development and implementation of a licensing
39 and disciplinary management system. Expenditures are conditioned upon

1 compliance with section 902 of this act. These funds shall not be
2 expended without appropriate project approval by the department of
3 information systems.

4 (2) The department or any successor agency is authorized to raise
5 existing fees charged to the nursing assistants, podiatrists, and
6 osteopaths; for certificate of need; for temporary worker housing; for
7 state institution inspection; for residential care facilities and for
8 transient accommodations, in excess of the fiscal growth factor
9 established by Initiative Measure No. 601, if necessary, to meet the
10 actual costs of conducting business and the appropriation levels in
11 this section.

12 (3) \$339,000 of the general fund--state appropriation for fiscal
13 year 2000, \$339,000 of the general fund--state appropriation for fiscal
14 year 2001, and \$678,000 of the general fund--federal appropriation are
15 provided solely for technical assistance to local governments and
16 special districts on water conservation and reuse. \$339,000 of the
17 general fund--federal amount may be expended in each fiscal year of the
18 biennium, only if the state receives greater than \$25,000,000 from the
19 federal government for salmon recovery activities in that fiscal year.
20 Funds authorized for expenditure in fiscal year 2000 may be expended in
21 fiscal year 2001.

22 (4) \$1,685,000 of the general fund--state fiscal year 2000
23 appropriation and \$1,686,000 of the general fund--state fiscal year
24 2001 appropriation are provided solely for the implementation of the
25 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
26 DOH-03, and DOH-04.

27 (5) The department of health shall not initiate any services that
28 will require expenditure of state general fund moneys unless expressly
29 authorized in this act or other law. The department may seek, receive,
30 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
31 anticipated in this act as long as the federal funding does not require
32 expenditure of state moneys for the program in excess of amounts
33 anticipated in this act. If the department receives unanticipated
34 unrestricted federal moneys, those moneys shall be spent for services
35 authorized in this act or in any other legislation that provides
36 appropriation authority, and an equal amount of appropriated state
37 moneys shall lapse. Upon the lapsing of any moneys under this
38 subsection, the office of financial management shall notify the
39 legislative fiscal committees. As used in this subsection,

1 "unrestricted federal moneys" includes block grants and other funds
2 that federal law does not require to be spent on specifically defined
3 projects or matched on a formula basis by state funds.

4 (6) \$620,000 of the tobacco prevention and control account
5 appropriation and \$209,000 of the general fund--federal appropriation
6 are provided solely for implementation of Engrossed Substitute Senate
7 Bill No. 5516 or, if the bill is not enacted, for the development of a
8 sustainable, long-term, comprehensive tobacco control program. The
9 plan shall identify a specific set of outcome measures that shall be
10 used to track long range progress in reducing the use of tobacco.
11 Nationally accepted measures that can be used to compare progress with
12 other states shall be included. The plan shall emphasize programs that
13 have demonstrated effectiveness in achieving progress towards the
14 specified outcome measures. Components of the plan that do not have a
15 record of success may be included, provided that the plan also includes
16 the means of evaluating those components. The plan shall also include
17 an inventory of existing publically funded programs that seek to
18 prevent the use of tobacco, alcohol, or other drugs by children and
19 youth and recommendations to coordinate and consolidate these programs
20 in order to achieve greatest positive outcomes within total available
21 resources. A preliminary plan shall be submitted to the appropriate
22 committees of the legislature by December 1, 1999.

23 (7) \$2,075,000 of fiscal year 2000 general fund--state
24 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
25 appropriation are provided for the Washington poison center. The
26 department shall require the center to develop a long range financing
27 plan that identifies options for diversifying funding for center
28 operations, including, but not limited to, federal grants, private
29 sector grants and sponsorships, and multistate or regional operating
30 agreements. The plan shall be submitted to the appropriate committees
31 of the legislature by December 1, 2000.

32 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
33 and \$50,000 of fiscal year 2001 general fund--state appropriation are
34 provided solely for fund raising and other activities for the
35 development of early hearing loss clinics. The development plan for
36 these clinics shall not assume ongoing general fund--state
37 appropriations.

38 (9) \$15,000,000 of the tobacco prevention and control account
39 appropriation is provided solely for the implementation of a

1 sustainable, long-term tobacco control program. The integrated
 2 components of the program may include: Community-based programs,
 3 cessation, public awareness and education, youth access, and assessment
 4 and evaluation. A final plan will define the sustainable
 5 implementation of the long-term program given the remaining available
 6 balance in the tobacco prevention and control account. This plan shall
 7 be submitted to the appropriate committees of the legislature by
 8 September 1, 2000.

9 (10) \$24,000 of the fiscal year 2000 general fund--state
 10 appropriation and \$117,000 of the fiscal year 2001 general fund--state
 11 appropriation are provided solely to implement Second Substitute Senate
 12 Bill No. 6199 (patient bill of rights). If the bill is not enacted by
 13 June 30, 2000, the amounts provided in this subsection shall lapse.

14 **Sec. 216.** 2000 2nd sp.s. c 1 s 220 (uncodified) is amended to read
 15 as follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 The appropriations to the department of corrections in chapter 309,
 18 Laws of 1999, as amended, shall be expended for the programs and in the
 19 amounts specified therein. However, after April 1, (~~2000~~) 2001,
 20 unless specifically prohibited by this act, the department may transfer
 21 general fund--state appropriations for fiscal year (~~2000~~) 2001
 22 between the correctional operations and community supervision programs
 23 after approval by the director of financial management. The director
 24 of financial management shall notify the appropriate fiscal committees
 25 of the senate and house of representatives in writing prior to
 26 approving any deviations from appropriation levels.

27 (1) ADMINISTRATION AND SUPPORT SERVICES

28	General Fund--State Appropriation (FY 2000) . . . \$	26,064,000
29	General Fund--State Appropriation (FY 2001) . . . \$	28,022,000
30	Public Safety and Education Account--State	
31	Appropriation \$	2,962,000
32	Violence Reduction and Drug Enforcement	
33	Account Appropriation \$	2,000,000
34	Cost of Supervision Fund Appropriation \$	2,254,000
35	TOTAL APPROPRIATION \$	61,302,000

36 The appropriations in this subsection are subject to the following
 37 conditions and limitations:

1 (a) \$72,000 of the general fund--state appropriation for fiscal
 2 year 2000, \$212,000 of the general fund--state appropriation for fiscal
 3 year 2001, \$2,962,000 of the public safety and education account
 4 appropriation, \$2,000,000 of the violence reduction drug enforcement
 5 account appropriation, and \$2,254,000 of the cost of supervision fund
 6 appropriation are provided solely for replacement of the department's
 7 offender-based tracking system. These amounts are subject to section
 8 902 of this act.

9 (b) \$462,000 of the general fund--state appropriation for fiscal
 10 year 2000 and \$538,000 of the general fund--state appropriation for
 11 fiscal year 2001 are provided solely for the implementation of
 12 Engrossed Second Substitute Senate Bill No. 5421 (offender
 13 accountability). If the bill is not enacted by June 30, 1999, the
 14 amounts provided in this subsection shall lapse.

15 (2) CORRECTIONAL OPERATIONS

16	General Fund--State Appropriation (FY 2000) . . . \$	360,685,000
17	General Fund--State Appropriation (FY 2001) . . . \$	((364,386,000))
18		<u>371,428,000</u>
19	General Fund--Federal Appropriation \$	((35,577,000))
20		<u>25,830,000</u>
21	Violence Reduction and Drug Enforcement Account--	
22	State Appropriation \$	((1,614,000))
23		<u>2,684,000</u>
24	Public Health Services Account Appropriation . . \$	((1,884,000))
25		<u>1,117,000</u>
26	Institutional Welfare Betterment Account	
27	Appropriation \$	2,570,000
28	TOTAL APPROPRIATION \$	((766,716,000))
29		<u>764,314,000</u>

30 The appropriations in this subsection are subject to the following
 31 conditions and limitations:

32 (a) Not more than \$3,000,000 may be expended to provide financial
 33 assistance to counties for monitoring and treatment services provided
 34 to felony offenders involved in drug court programs pursuant to
 35 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
 36 (drug offender sentencing). The secretary may negotiate terms,
 37 conditions, and amounts of assistance with counties or groups of
 38 counties operating drug courts, and may review charging and other

1 documents to verify eligibility for payment. The secretary may
2 contract with the division of alcohol and substance abuse, department
3 of social and health services, for monitoring and treatment services
4 provided pursuant to this subsection.

5 (b) The department may expend funds generated by contractual
6 agreements entered into for mitigation of severe overcrowding in local
7 jails. If any funds are generated in excess of actual costs, they
8 shall be deposited in the state general fund. Expenditures shall not
9 exceed revenue generated by such agreements and shall be treated as
10 recovery of costs.

11 (c) The department shall provide funding for the pet partnership
12 program at the Washington corrections center for women at a level at
13 least equal to that provided in the 1995-97 biennium.

14 (d) The department of corrections shall accomplish personnel
15 reductions with the least possible impact on correctional custody
16 staff, community custody staff, and correctional industries. For the
17 purposes of this subsection, correctional custody staff means employees
18 responsible for the direct supervision of offenders.

19 (e) \$583,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$1,178,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely to increase payment rates for
22 contracted education providers and contracted work release facilities.
23 It is the legislature's intent that these amounts be used primarily to
24 increase compensation for persons employed in direct, front-line
25 service delivery.

26 (f) \$151,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$57,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the implementation of
29 Engrossed Second Substitute Senate Bill No. 5421 (offender
30 accountability). If the bill is not enacted by June 30, 1999, the
31 amounts provided in this subsection shall lapse.

32 (g) \$18,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$334,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the implementation of Senate
35 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
36 (sentencing corrections). If neither bill is enacted by June 30, 1999,
37 the amount provided in this subsection shall lapse.

38 (h) \$171,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$1,094,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the implementation of
2 Engrossed Second Substitute House Bill No. 1006 (drug offender
3 sentencing). If the bill is not enacted by June 30, 1999, the amounts
4 provided in this subsection shall lapse.

5 (i) The department of corrections shall submit to the appropriate
6 policy and fiscal committees of the senate and house of
7 representatives, by December 15, 1999, a report on how the department
8 plans to manage hepatitis C in the inmate population. In developing
9 the plan, the department shall work with recognized experts in the
10 field and shall take notice of the current national institutes of
11 health hepatitis C guidelines and hepatitis C protocols observed in
12 other correctional settings. Included in the plan shall be offender
13 education about the disease, how and when offenders would be tested,
14 how the disease would be managed if an inmate is determined to have
15 hepatitis C, and an estimate of the number of inmates in the Washington
16 prison system with hepatitis C. The proposed plan must also include
17 recommendations to the legislature on ways to improve hepatitis C
18 disease management and what level of funding would be necessary to
19 appropriately test for and treat the disease.

20 (j) For the acquisition of properties and facilities, the
21 department of corrections is authorized to enter into financial
22 contracts, paid for from operating resources, for the purposes
23 indicated and in not more than the principal amounts indicated, plus
24 financing expenses and required reserves pursuant to chapter 39.94 RCW.
25 This authority applies to the following:

26 (A) Enter into a long-term ground lease or a long-term lease with
27 purchase option for development of a Tacoma prerelease facility for
28 approximately \$360,000 per year. Prior to entering into any lease, the
29 department of corrections shall obtain written confirmation from the
30 city of Tacoma and Pierce county that the prerelease facility planned
31 for the site meets all land use, environmental protection, and
32 community notification requirements.

33 (B) Enter into a financing contract in the amount of \$21,350,000 to
34 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
35 prerelease facility.

36 (C) Lease-develop with the option to purchase or lease-purchase
37 approximately 100 work release beds in facilities throughout the state
38 for \$7,000,000.

1 (k) (~~(\$1,884,000)~~) \$1,117,000 of the public health services account
2 appropriation is provided solely for costs associated with the testing,
3 treatment, and other activities related to managing hepatitis C in the
4 inmate population.

5 (l) \$117,000 of the general fund--state appropriation for fiscal
6 year 2001 is provided solely for the implementation of Second
7 Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is
8 not enacted by June 30, 2000, the amount provided in this subsection
9 shall lapse.

10 (m) \$2,570,000 of the institutional welfare betterment account
11 appropriation is provided solely for deposit in the public health
12 services account.

13 (n) During the 1999-01 biennium, when contracts are established or
14 renewed for offender pay phone and other telephone services provided to
15 inmates, the department shall select the contractor or contractors
16 primarily based on the following factors: (i) The lowest rate charged
17 to both the inmate and the person paying for the telephone call; and
18 (ii) the lowest commission rates paid to the department, while
19 providing reasonable compensation to cover the costs of the department
20 to provide the telephone services to inmates and provide sufficient
21 revenues for the activities funded from the institutional welfare
22 betterment account as of January 1, 2000.

23 (3) COMMUNITY SUPERVISION

24	General Fund--State Appropriation (FY 2000)	\$	48,451,000
25	General Fund--State Appropriation (FY 2001)	\$	((53,787,000))
26			<u>53,311,000</u>
27	Public Safety and Education		
28	Account--State Appropriation	\$	9,861,000
29	TOTAL APPROPRIATION	\$	((112,099,000))
30			<u>111,623,000</u>

31 The appropriations in this subsection are subject to the following
32 conditions and limitations:

33 (a) The department of corrections shall accomplish personnel
34 reductions with the least possible impact on correctional custody
35 staff, community custody staff, and correctional industries. For the
36 purposes of this subsection, correctional custody staff means employees
37 responsible for the direct supervision of offenders.

1 (b) Amounts provided in this subsection are sufficient for the
2 implementation of Engrossed Second Substitute Senate Bill No. 5421
3 (offender accountability).

4 (c) \$109,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$126,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the implementation of
7 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If
8 the bill is not enacted by June 30, 1999, the amounts provided in this
9 subsection shall lapse.

10 (d) \$219,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$75,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the department of corrections
13 to contract with the institute for public policy for responsibilities
14 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
15 accountability act) and sections 7 through 12 of Engrossed Second
16 Substitute House Bill No. 1006 (drug offender sentencing).

17 (4) CORRECTIONAL INDUSTRIES

18	General Fund--State Appropriation (FY 2000) . . . \$	817,000
19	General Fund--State Appropriation (FY 2001) . . . \$	((3,523,000))
20		<u>100,000</u>
21	Institutional Welfare Betterment Account	
22	Appropriation \$	3,509,000
23	TOTAL APPROPRIATION \$	((7,849,000))
24		<u>4,426,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) \$100,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$100,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for transfer to the jail
30 industries board. The board shall use the amounts provided only for
31 administrative expenses, equipment purchases, and technical assistance
32 associated with advising cities and counties in developing, promoting,
33 and implementing consistent, safe, and efficient offender work
34 programs.

35 (b) \$50,000 of the general fund--state appropriation for fiscal
36 year 2000 ((and \$50,000 of the general fund--state appropriation for
37 fiscal year 2001 are)) is provided solely for the correctional

1 industries board of directors to hire one staff person, responsible
2 directly to the board, to assist the board in fulfilling its duties.

3 (5) INTERAGENCY PAYMENTS

4	General Fund--State Appropriation (FY 2000) . . . \$	12,898,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((11,983,000))
6		<u>12,255,000</u>
7	TOTAL APPROPRIATION \$	((24,881,000))
8		<u>25,153,000</u>

9 **Sec. 217.** 1999 c 309 s 223 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

12	General Fund--State Appropriation (FY 2000) . . . \$	1,481,000
13	General Fund--State Appropriation (FY 2001) . . . \$	1,513,000
14	General Fund--Federal Appropriation \$	((11,062,000))
15		<u>11,612,000</u>
16	General Fund--Private/Local Appropriation \$	80,000
17	TOTAL APPROPRIATION \$	((14,136,000))
18		<u>14,686,000</u>

19 **Sec. 218.** 2000 2nd sp.s. c 1 s 222 (uncodified) is amended to read
20 as follows:

21 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

22	General Fund--State Appropriation (FY 2000) . . . \$	1,263,000
23	General Fund--State Appropriation (FY 2001) . . . \$	1,259,000
24	General Fund--Federal Appropriation \$	209,498,000
25	General Fund--Private/Local Appropriation \$	29,135,000
26	Unemployment Compensation Administration Account--	
27	Federal Appropriation \$	((169,985,000))
28		<u>177,799,000</u>
29	Administrative Contingency Account--State	
30	Appropriation \$	9,443,000
31	Employment Service Administrative Account--State	
32	Appropriation \$	19,457,000
33	TOTAL APPROPRIATION \$	((440,040,000))
34		<u>447,854,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Expenditures of funds appropriated in this section for the
2 information systems project to improve the agency's labor exchange
3 system are conditioned upon compliance with section 902 of this act.

4 (2) \$327,000 of the unemployment compensation administration
5 account--federal appropriation is provided consistent with section
6 903(c)(2) of the federal social security act to address deficiencies in
7 the tax and wage information system (TAXIS) and to improve the quality
8 and timeliness of employer tax information and employee wage records.

9 (3) \$2,567,000 of the employment service administrative account--
10 state appropriation is provided solely for implementation of Substitute
11 House Bill No. 3077 (unemployment insurance). If the bill is not
12 enacted by June 30, 2000, the amounts provided in this subsection shall
13 lapse.

14 (End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2000 2nd sp.s. c 1 s 301 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

6	General Fund--State Appropriation (FY 2000)	\$	36,462,000
7	General Fund--State Appropriation (FY 2001)	\$	42,225,000
8	General Fund--Federal Appropriation	\$	55,141,000
9	General Fund--Private/Local Appropriation	\$	4,234,000
10	Special Grass Seed Burning Research Account--		
11	State Appropriation	\$	14,000
12	Reclamation Revolving Account--State		
13	Appropriation	\$	1,735,000
14	Flood Control Assistance Account--		
15	State Appropriation	\$	((3,989,000))
16			<u>3,957,000</u>
17	Public Safety and Education Account--		
18	State Appropriation	\$	749,000
19	State Emergency Water Projects Revolving Account--		
20	State Appropriation	\$	317,000
21	Waste Reduction/Recycling/Litter Control Account--		
22	State Appropriation	\$	13,193,000
23	State Drought Preparedness Account--State		
24	Appropriation	\$	((675,000))
25			<u>350,000</u>
26	Salmon Recovery Account--State		
27	Appropriation	\$	1,120,000
28	State and Local Improvements Revolving Account		
29	(Water Supply Facilities)--State		
30	Appropriation	\$	557,000
31	Water Quality Account--State Appropriation	\$	3,881,000
32	Wood Stove Education and Enforcement Account--		
33	State Appropriation	\$	551,000
34	Worker and Community Right-to-Know Account--		
35	State Appropriation	\$	3,155,000
36	State Toxics Control Account--State		

1	Appropriation	\$	((48,369,000))
2			<u>48,608,000</u>
3	State Toxics Control Account--Private/Local		
4	Appropriation	\$	377,000
5	Local Toxics Control Account--State		
6	Appropriation	\$	4,587,000
7	Water Quality Permit Account--State		
8	Appropriation	\$	21,763,000
9	Underground Storage Tank Account--State		
10	Appropriation	\$	2,475,000
11	Environmental Excellence Account--State		
12	Appropriation	\$	20,000
13	Biosolids Permit Account--State Appropriation	\$	572,000
14	Hazardous Waste Assistance Account--State		
15	Appropriation	\$	3,943,000
16	Air Pollution Control Account--State		
17	Appropriation	\$	4,576,000
18	Oil Spill Administration Account--State		
19	Appropriation	\$	9,172,000
20	Air Operating Permit Account--State		
21	Appropriation	\$	3,549,000
22	Freshwater Aquatic Weeds Account--State		
23	Appropriation	\$	1,430,000
24	Oil Spill Response Account--State		
25	Appropriation	\$	7,078,000
26	Metals Mining Account--State Appropriation	\$	43,000
27	Water Pollution Control Revolving Account--		
28	State Appropriation	\$	439,000
29	Water Pollution Control Revolving Account--		
30	Federal Appropriation	\$	2,200,000
31	TOTAL APPROPRIATION	\$	((278,591,000))
32			<u>278,473,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$3,432,000 of the general fund--state appropriation for fiscal
36 year 2000, \$3,438,000 of the general fund--state appropriation for
37 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
38 \$2,070,000 of the oil spill administration account--state
39 appropriation, \$819,000 of the state toxics control account--state

1 appropriation, and \$3,686,000 of the water quality permit account--
2 state appropriation are provided solely for the implementation of the
3 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
4 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

5 (2) \$170,000 of the oil spill administration account appropriation
6 is provided solely for implementation of the Puget Sound work plan
7 action item UW-02 through a contract with the University of
8 Washington's sea grant program to develop an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (3) \$374,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$283,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the department to digitize
14 water rights documents and to provide this information to watershed
15 planning groups.

16 (4) \$1,566,000 of the general fund--federal appropriation,
17 \$1,033,000 of the general fund--private/local appropriation, and
18 \$919,000 of the water quality account appropriation are provided to
19 employ residents of the state between eighteen and twenty-five years of
20 age in activities to enhance Washington's natural, historic,
21 environmental, and recreational resources.

22 (5) \$250,000 of the general fund--state appropriation for fiscal
23 year 2000 is provided solely for study of the impacts of gravel removal
24 on the hydrology of Maury Island. The study shall consider impacts to
25 the nearshore environment and aquifer recharge, and assess the
26 potential for groundwater or marine sediment contamination. The
27 department shall contract for the study, which shall be completed by
28 June 30, 2000.

29 (6) \$250,000 of the general fund--state appropriation for fiscal
30 year 2000 is provided solely for a study of the impacts of gravel
31 deposit on the Highline aquifer. The study shall consider impacts to
32 instream flow and sedimentation of Des Moines, Miller, and Walker
33 creeks. The department shall contract for the study, which shall be
34 completed by June 30, 2000.

35 (7) The entire freshwater aquatic weeds account appropriation shall
36 be distributed according to the provisions of RCW 43.21A.660. Funding
37 may be provided for chemical control of Eurasian watermilfoil.

38 (8) \$15,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$15,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely to monitor and address, in
2 coordination with the marine operations division of the department of
3 transportation, odor problems in Fauntleroy Cove.

4 (9) \$144,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$133,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for water quality activities
7 related to forest practices.

8 (10) \$100,000 of the general fund--state appropriation for fiscal
9 year 2000 is provided solely for the department to form an advisory
10 committee for the purpose of updating the department's storm water
11 management plan and the Puget Sound storm water management manual. The
12 advisory committee shall be appointed no later than September 1, 1999,
13 and it shall provide its recommendations on storm water management to
14 the legislature by December 31, 2000.

15 (11) \$383,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$384,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for an agency permit assistance
18 center, including four regional permit assistance offices.

19 (12) \$438,000 of the general fund--state appropriation for fiscal
20 year 2000, \$1,025,000 of the general fund--state appropriation for
21 fiscal year 2001, and \$1,870,000 of the general fund--federal
22 appropriation are provided solely for the establishment of total
23 maximum daily loads for water bodies across the state, and for pilot
24 projects to evaluate the ability of existing voluntary and regulatory
25 programs to improve water quality in water quality limited segments
26 listed pursuant to section 303(d) of the federal clean water act. In
27 areas with a ground water management area, total maximum daily loads
28 that include a ground water element will be done in cooperation with
29 the ground water management area process. Pilot projects shall include
30 the following allocations from the general fund--state amounts provided
31 in this subsection: \$100,000 shall be provided to a conservation
32 district in the Palouse region; \$100,000 shall be provided to the Lake
33 Whatcom management committee through the city of Bellingham; and
34 \$250,000 shall be provided to the Roza-Sunnyside irrigation district
35 joint board of control. Each pilot project sponsor shall provide a
36 report to the legislature by January 1, 2001, describing the water
37 quality goals of the project, how the goals relate to meeting state
38 water quality standards, the strategies to accomplish those goals, and
39 the method of evaluating project effectiveness. The pilot project

1 sponsors shall also submit final reports to the legislature at project
2 completion.

3 (13) \$591,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,131,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to process water rights
6 applications.

7 (14) \$414,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$383,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for technical assistance and
10 project review for water conservation and reuse projects.

11 (15) The entire salmon recovery account appropriation is provided
12 to increase compliance with existing water quality and water resources
13 laws.

14 (16) \$4,250,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$4,750,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for grants to local governments to
17 conduct watershed planning. Of the general fund--state amounts
18 provided in this subsection: (a) \$500,000 is provided solely for a
19 grant to the Methow river planning unit to develop baseline
20 hydrological data for the Methow river; and (b) \$85,000 is provided for
21 the lower Yakima/Naches/upper Yakima planning unit contingent upon
22 recommendations of the governor's fact finder that a dual watershed
23 assessment process is necessary. If such a recommendation is not
24 provided, this amount is available for the purposes of this subsection.

25 (17) \$100,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$82,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the department, in cooperation
28 with the department of fish and wildlife, to establish fish and habitat
29 index monitoring sites to measure the effectiveness of salmon recovery
30 activities.

31 (18) \$276,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$207,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely to implement Senate Bill No. 5424
34 (aquatic plant management). If the bill is not enacted by June 30,
35 1999, the amount provided in this subsection shall lapse.

36 (19) \$500,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$500,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for the continuation of the
39 southwest Washington coastal erosion study.

1 (20) \$638,000 of the oil spill administration account appropriation
2 is provided solely to implement Substitute House Bill No. 2247 (oil
3 spill response tax). Of this amount: (a) \$120,000 is provided solely
4 for spill response equipment; (b) \$307,000 is provided solely to
5 develop an oil spill risk management plan; and (c) \$211,000 is provided
6 solely for spills information management improvements. If the bill is
7 not enacted by June 30, 1999, the amounts provided in this subsection
8 shall lapse.

9 (21) \$145,000 of the general fund--state fiscal year 2000
10 appropriation and \$145,000 of the general fund--state fiscal year 2001
11 appropriation are provided solely for training and technical assistance
12 to support the activities of county water conservancy boards.

13 (22) \$3,154,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$6,649,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to maintain the state's air
16 quality program. Within the funds provided in this subsection, the
17 department shall maintain funding for local air pollution control
18 authorities at no less than ninety percent of the level of grants
19 provided prior to January 1, 2000.

20 (23) \$749,000 of the public safety and education account
21 appropriation for fiscal year 2001 is provided solely for
22 methamphetamine lab clean up activities.

23 (24) \$300,000 of the state drought preparedness account--state
24 appropriation for fiscal year 2001 is provided solely for a
25 preconstruction and feasibility analysis of the Roza irrigation
26 district off-stream storage project at Washout canyon. Moneys may be
27 expended from the amount provided in this subsection only to the extent
28 that matching funds in cash and in-kind contributions are provided by
29 the Roza irrigation district. If this match is not provided by the
30 district, the amount provided in this subsection shall lapse.

31 (25) \$1,500,000 of the state toxics control account appropriation
32 is provided solely for cleanup actions related to the Everett smelter
33 site in the city of Everett. The department shall seek recovery of the
34 funds expended for this purpose from the liable parties by way of a
35 settlement agreement or court action under the authority of chapter
36 70.105D RCW, the model toxics control act. Moneys collected as a
37 result of a cost recovery action at the Everett smelter site shall be
38 used first to reimburse the local toxics control account for the total
39 amount of this appropriation. This appropriation is the result of a

1 one-time loan from the local toxics control account and does not imply
2 that the legislature will use this loan source or the state toxics
3 control account for future cleanup of the Everett smelter site.

4 (26) (~~(\$375,000)~~) \$50,000 of the state drought preparedness
5 account--state appropriation is provided solely for an environmental
6 impact statement of the Pine Hollow reservoir project to be conducted
7 in conjunction with the local irrigation district.

8 (27) \$150,000 of the general fund--state appropriation for fiscal
9 year 2001 is provided solely for creating the task force on water
10 storage. The purpose of the task force is to examine the role of
11 increased water storage in providing water supplies to meet the needs
12 of fish, population growth, and economic development, and to enhance
13 the protection of people's lives and their property and the protection
14 of aquatic habitat through flood control facilities. For this purpose,
15 increased storage may be in the form of surface storage including off-
16 stream storage, underground storage, or the enlargement or enhancement
17 of existing structures. The task force shall also examine means of
18 providing funding for increased water storage.

19 The department of ecology shall provide staff support for the task
20 force and the director of the department of ecology shall convene the
21 first meeting of the task force not less than thirty days after the
22 effective date of this section.

23 No member of the task force shall receive compensation, per diem,
24 or reimbursement of expenses from the task force or the department of
25 ecology for his or her activities as a member of the task force.
26 However, each may receive such compensation, per diem, and/or
27 reimbursement as is authorized by the entity he or she is employed by,
28 is appointed from, or represents on the task force.

29 Following its examination, the task force shall report its
30 recommendations to the appropriate committees of the legislature by
31 December 31, 2000.

32 (28) Within the funds appropriated in this section, the department
33 shall develop for review by the legislature a proposed long-term
34 strategy to address persistent, bio-accumulative and toxic chemicals in
35 the environment. The department shall submit its proposal to the
36 appropriate legislative committees by December 30, 2000.

37 (29) \$1,650,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely to the oil spill administration account to
39 be used for a rescue tug. By December 1, 2000, the department shall

1 report to the appropriate fiscal committees of the legislature on the
 2 activities of the dedicated rescue tug. The report shall include
 3 information on rescues, assists, or responses performed by the tug.
 4 The report shall also indicate the class of vessels involved and the
 5 nature of the rescue, assist, or response.

6 (30) \$84,375 of the flood control assistance account appropriation
 7 is provided solely as a reappropriation for the biennium ending June
 8 30, 2003, to complete the Latah Creek feeder bank stabilization
 9 project. The amount provided by this subsection shall be reduced by
 10 the amount expended from this account for this project during the
 11 biennium ending June 30, 2001.

12 **Sec. 302.** 2000 2nd sp.s. c 1 s 302 (uncodified) is amended to read
 13 as follows:

14 **FOR THE STATE PARKS AND RECREATION COMMISSION**

15	General Fund--State Appropriation (FY 2000)	\$	27,522,000
16	General Fund--State Appropriation (FY 2001)	\$	((28,227,000))
17			<u>28,259,000</u>
18	General Fund--Federal Appropriation	\$	2,113,000
19	General Fund--Private/Local Appropriation	\$	((59,000))
20			<u>167,000</u>
21	Winter Recreation Program Account--State		
22	Appropriation	\$	763,000
23	Off Road Vehicle Account--State Appropriation	\$	264,000
24	Snowmobile Account--State Appropriation	\$	3,653,000
25	Aquatic Lands Enhancement Account--State		
26	Appropriation	\$	325,000
27	Public Safety and Education Account--State		
28	Appropriation	\$	48,000
29	Water Trail Program Account--State		
30	Appropriation	\$	14,000
31	Parks Renewal and Stewardship Account--		
32	State Appropriation	\$	25,907,000
33	TOTAL APPROPRIATION	\$	((88,895,000))
34			<u>89,035,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

1 (1) \$189,000 of the aquatic lands enhancement account appropriation
2 is provided solely for the implementation of the Puget Sound work plan
3 agency action items P&RC-01 and P&RC-03.

4 (2) \$65,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$71,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the state parks and recreation
7 commission to meet its responsibilities under the Native American
8 graves protection and repatriation act (P.L. 101-601).

9 (3) \$2,000,000 of the parks renewal and stewardship account
10 appropriation is dependent upon the parks and recreation commission
11 generating revenue to the account in excess of \$26,000,000 for the
12 biennium. These funds shall be used for deferred maintenance and
13 visitor and ranger safety activities.

14 (4) \$772,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$849,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided to employ residents of the state between
17 eighteen and twenty-five years of age in activities to enhance
18 Washington's natural, historic, environmental, and recreational
19 resources.

20 (5) Fees approved by the state parks and recreation commission in
21 1998 for camping, group camping, extra vehicles, and the sno-park daily
22 permit are authorized to exceed the fiscal growth factor under RCW
23 43.135.055.

24 (6) \$79,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$79,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for a grant for the operation of
27 the Northwest avalanche center.

28 (7) The state parks and recreation commission may increase fees
29 adopted prior to January 1, 2000, for implementation on or after July
30 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

31 (8) \$25,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$75,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for a study on existing and future
34 recreational needs and opportunities on the west slope of the Cascade
35 foothills. The study shall include an inventory of existing land and
36 facilities, an assessment of projected demand, and recommendations for
37 regional coordination among public and private outdoor recreation
38 providers to promote expanded recreation opportunities within the

1 Cascade foothills. The study shall be submitted to the governor and
2 the appropriate committees of the legislature by June 30, 2001.

3 **Sec. 303.** 2000 2nd sp.s. c 1 s 305 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6	General Fund--State Appropriation (FY 2000)	\$	42,616,000
7	General Fund--State Appropriation (FY 2001)	\$	((44,567,000))
8			<u>45,212,000</u>
9	General Fund--Federal Appropriation	\$	((37,380,000))
10			<u>55,005,000</u>
11	General Fund--Private/Local Appropriation	\$	((16,800,000))
12			<u>23,850,000</u>
13	Off Road Vehicle Account--State		
14	Appropriation	\$	490,000
15	Aquatic Lands Enhancement Account--State		
16	Appropriation	\$	5,992,000
17	Public Safety and Education Account--State		
18	Appropriation	\$	586,000
19	Recreational Fisheries Enhancement Account--		
20	State Appropriation	\$	3,596,000
21	Salmon Recovery Account--State		
22	Appropriation	\$	10,105,000
23	Warm Water Game Fish Account--State		
24	Appropriation	\$	((2,499,000))
25			<u>2,899,000</u>
26	Eastern Washington Pheasant Enhancement Account--		
27	State Appropriation	\$	851,000
28	Wildlife Account--State Appropriation	\$	((41,133,000))
29			<u>42,223,000</u>
30	Wildlife Account--Federal Appropriation	\$	38,040,000
31	Wildlife Account--Private/Local		
32	Appropriation	\$	15,072,000
33	Game Special Wildlife Account--State		
34	Appropriation	\$	1,939,000
35	Game Special Wildlife Account--Federal		
36	Appropriation	\$	9,603,000
37	Game Special Wildlife Account--Private/Local		
38	Appropriation	\$	350,000

1	Environmental Excellence Account--State		
2	Appropriation	\$	15,000
3	Regional Fisheries Salmonid Recovery Account--		
4	Federal Appropriation	\$	1,750,000
5	Oil Spill Administration Account--State		
6	Appropriation	\$	969,000
7	TOTAL APPROPRIATION	\$	((274,353,000))
8			<u>301,163,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,252,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$1,244,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the implementation of the
14 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
15 04, and DFW-05.

16 (2) \$776,000 of the salmon recovery account appropriation is
17 provided solely for the department's review of forest practices
18 applications and related hydraulic permit applications.

19 (3) \$1,500,000 of the salmon recovery account appropriation is
20 provided solely for the department to update the salmon and steelhead
21 stock inventory and, in cooperation with the department of ecology, to
22 establish fish and habitat index monitoring sites to measure the
23 effectiveness of salmon recovery activities.

24 (4) \$232,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$232,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided for the control of European green crab
27 (*Carcinus maenas*). The department shall submit a report to the
28 governor and the appropriate legislative committees by September 1,
29 2000, evaluating the effectiveness of various control strategies and
30 providing recommendations on long-term control strategies. \$248,000 of
31 this amount is for implementation of Puget Sound work plan and agency
32 action item DFW-23.

33 (5) \$191,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$191,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided for noxious weed control and survey
36 activities on department lands. Of this amount, \$48,000 is provided
37 for the biological control of yellowstar thistle.

38 (6) All salmon habitat restoration and protection projects proposed
39 for funding by regional fisheries enhancement groups shall be submitted

1 by January 1st or July 1st of each year for review to the salmon
2 recovery funding board.

3 (7) \$2,340,000 of the salmon recovery account appropriation and
4 \$7,000,000 of the general fund--federal appropriation are provided
5 solely to implement a license buy-back program for commercial fishing
6 licenses.

7 (8) \$511,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$488,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided to employ residents of the state between
10 eighteen and twenty-five years of age in activities to enhance
11 Washington's natural, historic, environmental, and recreational
12 resources.

13 (9) Any indirect cost reimbursement received by the department from
14 federal grants must be spent on agency administrative activities and
15 cannot be redirected to direct program activities.

16 (10) \$43,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$42,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for staffing and operation of the
19 Tennant Lake interpretive center.

20 (11) \$32,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$33,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely to support the activities of the
23 aquatic nuisance species coordination committee to foster state,
24 federal, tribal, and private cooperation on aquatic nuisance species
25 issues. The committee shall strive to prevent the introduction of
26 nonnative aquatic species and to minimize the spread of species that
27 are introduced.

28 (12) \$100,000 of the general fund--state appropriation for fiscal
29 year 2001 is provided solely to implement Senate Bill No. 5508 (crab
30 catch record cards). If the bill is not enacted by June 30, 1999, the
31 amounts provided in this subsection shall lapse.

32 (13) \$6,440,000 of the general fund--state appropriation for fiscal
33 year 2000, \$5,796,000 of the general fund--state appropriation for
34 fiscal year 2001, \$12,260,000 of the wildlife account--state
35 appropriation, \$710,000 of the aquatic lands enhancement account
36 appropriation, and \$500,000 of the public safety and education account
37 appropriation are provided solely for operation of the enforcement
38 division. Within these funds, the department shall emphasize
39 enforcement of laws related to protection of fish habitat and the

1 illegal harvest of salmon and steelhead. Within these funds, the
2 department shall provide support to the department of health to enforce
3 state shellfish harvest laws.

4 (14) \$500,000 of the salmon recovery account, \$624,000 of the
5 general fund--state appropriation for fiscal year 2000, and \$624,000 of
6 the general fund--state appropriation for fiscal year 2001 are provided
7 solely for the department to implement a hatchery endangered species
8 act response. The strategy shall include emergency hatchery responses
9 and retrofitting of hatcheries for salmon recovery.

10 (15) \$45,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$46,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for operation of the Rod Meseberg
13 (ringold) warm water fish hatchery to implement House Bill No. 1716
14 (warm water fish culture). If the bill is not enacted by June 30,
15 1999, the amounts provided in this subsection shall lapse.

16 (16) \$2,500,000 of the salmon recovery account appropriation is
17 provided solely for grants to lead entities established in accordance
18 with RCW 75.46.060.

19 (17) \$200,000 of the salmon recovery account appropriation is
20 provided solely for salmon and steelhead predation control and bycatch
21 monitoring strategies.

22 (18) \$50,000 of the general fund--state appropriation for fiscal
23 year 2000, \$50,000 of the general fund--state appropriation for fiscal
24 year 2001, and \$200,000 of the wildlife account--state appropriation
25 are provided solely for field surveys and harvest management for
26 Washington elk herds.

27 (19) \$155,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$345,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely to purchase and implement the
30 automated recreational license data base system.

31 (20) \$1,400,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$1,400,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for fish passage barrier and
34 screening technical assistance, engineering services, and construction
35 assistance for local governments, state agencies, volunteer groups, and
36 regional fisheries enhancement groups.

37 (21) \$1,500,000 of the salmon recovery account appropriation is
38 provided solely for local salmon recovery technical assistance.
39 Technical assistance shall be coordinated among all state agencies

1 including the conservation commission, department of fish and wildlife,
2 department of ecology, department of health, department of agriculture,
3 department of transportation, state parks and recreation, interagency
4 committee for outdoor recreation, governor's salmon recovery office,
5 Puget Sound water quality action team, department of community, trade,
6 and economic development, and department of natural resources.

7 (22) \$400,000 of the wildlife account appropriation is provided
8 solely to implement House Bill No. 1681 (trout purchase by state). The
9 fish and wildlife commission may authorize expenditure of these funds
10 only if the costs of the program will be recovered by the increase in
11 license sales directly attributable to the planting of privately grown
12 trout. If the bill is not enacted by June 30, 1999, the amounts
13 provided in this subsection shall lapse.

14 (23) \$2,000,000 of the aquatic lands enhancement account
15 appropriation is provided for cooperative volunteer projects.

16 (24) \$245,000 of the state wildlife account appropriation is
17 provided solely for winter feeding of deer and winter range
18 rehabilitation on the Chiliwist wildlife area.

19 (25) Within the appropriation from the wildlife account the
20 department shall, at a minimum, operate Reiter Pond at fiscal year 2000
21 production levels.

22 (26) Within the appropriations in this section the department
23 shall, at a minimum, operate the Colville hatchery at fiscal year 2000
24 production levels.

25 (27) \$384,000 of the general fund--private/local appropriation is
26 provided solely to implement Senate Bill No. 6277 (authorizing cost
27 reimbursement agreements). If the bill is not enacted by June 30,
28 2000, the amount provided in this subsection shall lapse.

29 (28) \$400,000 of the general fund--state appropriation for fiscal
30 year 2001 is provided solely for the implementation of the Puget Sound
31 work plan agency action items DFW-10 and DFW-18, implementing a
32 comprehensive Puget Sound ground fish and forage fish recovery plan.

33 (29) \$203,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for data collection and analysis related
35 to Lake Washington sockeye.

36 (30) \$800,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided solely for additional enforcement staff to
38 respond and take appropriate action in response to public complaints
39 regarding bear and cougar.

1 (31) \$500,000 of the general fund--state appropriation for fiscal
 2 year 2001 and \$200,000 of the wildlife account--state appropriation are
 3 provided solely to implement an endangered species act strategy for
 4 state hatchery operations, including fish passage improvements, screen
 5 compliance, rearing strategies, and restoration of production.

6 (32) \$789,000 of the salmon recovery account appropriation is
 7 provided solely for screening of irrigation diversions and projects to
 8 improve instream flows in the Methow river basin.

9 (33) \$645,000 of the general fund--state appropriation is provided
 10 solely for fire suppression costs during the 2000 fire season and to
 11 feed elk and deer.

12 **Sec. 304.** 2000 2nd sp.s. c 1 s 306 (uncodified) is amended to read
 13 as follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15	General Fund--State Appropriation (FY 2000)	\$	25,784,000
16	General Fund--State Appropriation (FY 2001)	\$	((28,576,000))
17			<u>34,662,000</u>
18	General Fund--Federal Appropriation	\$	((2,865,000))
19			<u>5,025,000</u>
20	General Fund--Private/Local Appropriation	\$	1,604,000
21	Forest Development Account--State		
22	Appropriation	\$	48,086,000
23	Off Road Vehicle Account--State		
24	Appropriation	\$	3,668,000
25	Surveys and Maps Account--State		
26	Appropriation	\$	2,221,000
27	Aquatic Lands Enhancement Account--State		
28	Appropriation	\$	2,656,000
29	Resources Management Cost Account--State		
30	Appropriation	\$	79,097,000
31	Surface Mining Reclamation Account--State		
32	Appropriation	\$	1,435,000
33	Disaster Response Account--State		
34	Appropriation	\$	2,651,000
35	Salmon Recovery Account--State		
36	Appropriation	\$	3,483,000
37	Aquatic Land Dredged Material Disposal Site		
38	Account--State Appropriation	\$	1,014,000

1	Natural Resource Conservation Areas Stewardship	
2	Account Appropriation	\$ 1,100,000
3	Air Pollution Control Account--State	
4	Appropriation	\$ 687,000
5	Metals Mining Account--State Appropriation . . .	\$ 63,000
6	Agricultural College Trust Management Account	
7	Appropriation	\$ ((1,736,000))
8		<u>1,913,000</u>
9	TOTAL APPROPRIATION	\$ ((206,426,000))
10		<u>215,054,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$18,000 of the general fund--state appropriation for fiscal
14 year 2000, \$18,000 of the general fund--state appropriation for fiscal
15 year 2001, and \$1,058,000 of the aquatic lands enhancement account
16 appropriation are provided solely for the implementation of the Puget
17 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

18 (2) \$7,304,000 of the general fund--state appropriation for fiscal
19 year 2000, \$7,304,000 of the general fund--state appropriation for
20 fiscal year 2001, and \$2,651,000 of the disaster response account--
21 state appropriation are provided solely for emergency fire suppression.

22 (3) \$331,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$339,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for geologic studies to evaluate
25 ground stability in high growth areas and to provide geologic expertise
26 to small communities.

27 (4) \$663,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$689,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided to employ residents of the state between
30 eighteen and twenty-five years of age in activities to enhance
31 Washington's natural, historic, environmental, and recreational
32 resources.

33 (5) \$3,483,000 of the salmon recovery account appropriation and
34 \$3,000,000 of the general fund--state appropriation for fiscal year
35 2001 are provided solely for implementation of chapter 4, Laws of 1999
36 sp. sess.

37 (a) Of the salmon recovery account appropriation in this
38 subsection:

1 (i) \$2,580,000 is provided solely for costs associated with
2 adopting and implementing new forest rules for protection of riparian
3 habitat and water quality; road maintenance and abandonment planning;
4 fish and water quality compliance staff; geographic information systems
5 improvements for forest roads and hydrography; and updating the forest
6 practices permit application system; and

7 (ii) \$903,000 is provided solely to implement sections 501 through
8 505 of chapter 4, Laws of 1999 sp. sess., including:

9 (A) The establishment of a small landowner office;

10 (B) Administration of the forestry riparian easement program;

11 (C) Contracting with private consultants to perform timber cruises;

12 (D) Development of small landowner options through alternate
13 management plans;

14 (E) Evaluation of cumulative impacts of alternate plans;

15 (F) Establishment of a small landowners advisory committee;

16 (G) Development of criteria for determining compensation for
17 qualifying timber; and

18 (H) Collection and reporting of the statistical information on
19 small landowners as directed in section 503 of chapter 4, Laws of 1999
20 sp. sess.

21 (b) Of the general fund--state appropriation in this subsection:

22 (i) \$2,128,000 is provided solely for cooperative monitoring,
23 evaluation, and research projects; hazard zonation; adopting and
24 implementing new forest rules to protect riparian habitat and water
25 quality; and geographic information systems improvements for forest
26 roads and hydrography; and

27 (ii) \$872,000 is provided solely for the department to implement
28 sections 501 through 505 of chapter 4, laws of 1999 sp. sess.,
29 including providing technical assistance for small forest landowners
30 for the following:

31 (A) Determining streamside buffers;

32 (B) Preparation of road management plans;

33 (C) Participation in watershed analysis and adaptive management;

34 (D) Determining culvert replacement needs; and

35 (E) Developing alternative plans to comply with forest and fish
36 rules.

37 (6) \$44,000 of the resource management cost account appropriation
38 is provided solely for maintenance and safety improvements at the Gull

1 Harbor marine station. The department shall develop a plan for use or
2 disposal of the marine station by December 1, 1999.

3 (7) \$582,000 of the resource management cost account appropriation
4 is provided solely to expand geoduck resource management activities.

5 (8) \$172,000 of the resource management cost account appropriation
6 is provided solely to convert aquatic land maps and records to an
7 electronic format.

8 (9) \$100,000 of the general fund--state appropriation for fiscal
9 year 2000, \$100,000 of the general fund--state appropriation for fiscal
10 year 2001, and \$400,000 of the aquatic lands enhancement account
11 appropriation are provided solely for spartina control. Within these
12 amounts, the department shall continue support for a field study of
13 biological control methods.

14 (10) \$2,000,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$2,000,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for fire protection activities.

17 (11) \$450,000 of the resource management cost account appropriation
18 is provided solely for the control and eradication of class B designate
19 weeds on state lands.

20 (12) \$1,100,000 of the natural resources conservation areas
21 stewardship account is provided solely to the department for planning,
22 management, and stewardship of natural area preserves and natural
23 resources conservation areas.

24 (13) \$384,000 of the general fund--private/local appropriation is
25 provided solely to implement Senate Bill No. 6277 (authorizing cost
26 reimbursement agreements). If the bill is not enacted by June 30,
27 2000, the amount provided in this subsection shall lapse.

28 (~~(14)~~) (14) \$2,000,000 of the forest development account
29 appropriation is provided solely for immediate road decommissioning,
30 maintenance, and repair in the Lake Whatcom watershed.

31 (~~(15)~~) (15) The department shall submit a report of the uses of
32 the access road revolving fund to the legislature and the office of
33 financial management no later than December 1, 2000. The report shall
34 include the following:

35 (a) Distribution of funds from fiscal year 1996 through fiscal year
36 2000;

37 (b) Types of activities funded;

38 (c) Method for prioritizing road projects, state-wide and by
39 region; and

1 (d) Proposed plan for road maintenance and repair in the 2001-2003
2 biennium.

3 (16) \$6,131,000 of the general fund--state appropriation and
4 \$2,160,000 of the general fund--federal appropriation are provided
5 solely for the costs of fighting wildfires on state and federal lands
6 during the 2000 fire season.

7 (End of part)

PART IV
TRANSPORTATION

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Sec. 401. 2000 2nd sp.s. c 1 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2000) . . . \$	5,630,000
General Fund--State Appropriation (FY 2001) . . . \$	((4,871,000))
	<u>5,023,000</u>
Architects' License Account--State	
Appropriation \$	((678,000))
	<u>668,000</u>
Cemetery Account--State Appropriation \$	205,000
Profession Engineers' Account--State	
Appropriation \$	2,703,000
Real Estate Commission--State Appropriation . . . \$	((6,824,000))
	<u>6,784,000</u>
Master License Account--State Appropriation . . . \$	7,317,000
Uniform Commercial Code Account--State	
Appropriation \$	3,448,000
Real Estate Education Account--State	
Appropriation \$	630,000
Funeral Directors and Embalmers Account--State	
Appropriation \$	472,000
Washington Real Estate Research Account	
Appropriation \$	313,000
TOTAL APPROPRIATION \$	((33,091,000))
	<u>33,193,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$150,000 of the general fund--state appropriation for fiscal year 2000, \$25,000 of the general fund--state appropriation for fiscal year 2001, and \$100,000 of the professional engineers' account appropriation are provided solely for Second Substitute Senate Bill No. 5821 (on-site wastewater treatment). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

1 (2) \$313,000 of the Washington real estate research account
 2 appropriation is provided solely for the implementation of Engrossed
 3 Senate Bill No. 5720 (real estate research). If the bill is not
 4 enacted by June 30, 1999, the amount provided in this subsection shall
 5 lapse.

6 **Sec. 402.** 2000 2nd sp.s. c 1 s 402 (uncodified) is amended to read
 7 as follows:

8 **FOR THE STATE PATROL**

9	General Fund--State Appropriation (FY 2000)	\$	21,496,000
10	General Fund--State Appropriation (FY 2001)	\$	((20,826,000))
11			<u>20,939,000</u>
12	General Fund--Federal Appropriation	\$	3,999,000
13	General Fund--Private/Local Appropriation	\$	344,000
14	Death Investigations Account--State		
15	Appropriation	\$	3,689,000
16	Public Safety and Education Account--State		
17	Appropriation	\$	9,611,000
18	County Criminal Justice Assistance Account--State		
19	Appropriation	\$	2,887,000
20	Municipal Criminal Justice Assistance Account--		
21	State Appropriation	\$	1,118,000
22	Fire Service Trust Account--State		
23	Appropriation	\$	125,000
24	Disaster Response Account--State		
25	Appropriation	\$	1,386,000
26	Fire Service Training Account--State		
27	Appropriation	\$	6,730,000
28	State Toxics Control Account--State		
29	Appropriation	\$	442,000
30	Violence Reduction and Drug Enforcement Account--		
31	State Appropriation	\$	260,000
32	Fingerprint Identification Account--State		
33	Appropriation	\$	2,958,000
34	TOTAL APPROPRIATION	\$	((75,871,000))
35			<u>75,984,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$255,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$95,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for replacement of fire training
4 equipment at the fire service training academy.

5 (2) \$604,000 of the public safety and education account
6 appropriation is provided solely for implementation of Second
7 Substitute Senate Bill No. 5108 (missing/exploited children). If the
8 bill is not enacted by June 30, 1999, the amount provided in this
9 subsection shall lapse.

10 (3) \$2,816,000 of the death investigation account appropriation is
11 provided solely for the implementation of Substitute House Bill No.
12 1560 (forensic lab services). If the bill is not enacted by June 30,
13 1999, the amount provided in this subsection shall lapse.

14 (4) \$2,900,000 of the fire service training account appropriation
15 is provided solely for the implementation of Second Substitute Senate
16 Bill No. 5102 (fire fighter training). If the bill is not enacted by
17 June 30, 1999, the amount provided in this subsection shall lapse. In
18 providing the fire fighter one training program required by the bill,
19 the state patrol shall, to the extent possible, utilize existing public
20 and private fire fighting training facilities in southeastern
21 Washington.

22 (5) \$354,000 of the public safety and education account
23 appropriation is provided solely for additional law enforcement and
24 security coverage on the west capitol campus.

25 (6) \$66,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$58,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for activities of the missing
28 children's clearinghouse as related to services performed under
29 subsection 202(1) of this act. If that subsection is not enacted, the
30 amount provided in this subsection shall lapse.

31 (7) When a program within the agency is supported by more than one
32 fund and one of the funds is the state general fund, the agency shall
33 charge its expenditures in such a manner as to ensure that each fund is
34 charged in proportion to its support of the program. The agency may
35 adopt guidelines for the implementation of this subsection. The
36 guidelines may account for federal matching requirements, budget
37 provisos, or other requirements to spend other moneys in a particular
38 manner.

PART V
EDUCATION

Sec. 501. 2000 2nd sp.s. c 1 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000)	\$	34,844,000
General Fund--State Appropriation (FY 2001)	\$	42,315,000
General Fund--Federal Appropriation	\$	((83,099,000))
		<u>93,143,000</u>
TOTAL APPROPRIATION	\$	((160,258,000))
		<u>170,302,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and other costs in accordance with chapter 319, Laws of 1998 (student achievement).

(d) \$145,000 of the general fund--state appropriation is provided for an institutional education program director.

(2) STATE-WIDE PROGRAMS

(a) \$2,524,000 of the general fund--state appropriation is provided for in-service training and educational programs conducted by the Pacific Science Center. Of this amount, \$350,000 is provided to add a math van.

1 (b) \$63,000 of the general fund--state appropriation is provided
2 for operation of the Cispus environmental learning center.

3 (c) \$2,754,000 of the general fund--state appropriation is provided
4 for educational centers, including state support activities. \$100,000
5 of this amount is provided to help stabilize funding through
6 distribution among existing education centers that are currently funded
7 by the state at an amount less than \$100,000 a biennium.

8 (d) \$100,000 of the general fund--state appropriation is provided
9 for an organization in southwest Washington that received funding from
10 the Spokane educational center in the 1995-97 biennium and provides
11 educational services to students who have dropped out of school.

12 (e) \$5,923,000 of the general fund--state appropriation is provided
13 solely for matching grants to enhance security in schools. Not more
14 than seventy-five percent of a district's total expenditures for school
15 security in any school year may be paid from a grant under this
16 subsection. The grants shall be expended solely for the costs of
17 employing or contracting for building security monitors in schools
18 during school hours and school events. Of the amount provided in this
19 subsection, at least \$2,850,000 shall be spent for grants to districts
20 that, during the 1988-89 school year, employed or contracted for
21 security monitors in schools during school hours. However, these
22 grants may be used only for increases in school district expenditures
23 for school security over expenditure levels for the 1988-89 school
24 year.

25 (f) \$5,649,000 of the general fund--state appropriation for FY 2001
26 is provided for school safety allocations to school districts. The
27 amount provided in this subsection (2)(f) is subject to the following
28 conditions and limitations:

29 (i) School districts may use funds allocated under this subsection
30 (2)(f) for school safety purposes for the 2000-01 school year,
31 including but not limited to the following: Planning; training;
32 equipment; before, during, and after-school safety; and minor building
33 renovations.

34 (ii) Allocations to school districts shall be made beginning on
35 July 1, 2000, at a maximum rate of \$10.00 multiplied by the full-time
36 equivalent enrollment of the district. A district's allocation shall
37 be reduced by any amount awarded to that district for security and
38 safety grants under section 501 (2)(e) of this act and under sections
39 1 (2) and 2 of chapter 12, Laws of 1999 sp. sess. For purposes of this

1 subsection "full-time equivalent enrollment" means the average K-12
2 full-time equivalent enrollment from September 1, 1999, to May 31,
3 2000, or 150 full-time equivalent students, whichever is greater.

4 (g) \$200,000 of the general fund--state appropriation for fiscal
5 year 2000, \$200,000 of the general fund--state appropriation for fiscal
6 year 2001, and \$400,000 of the general fund--federal appropriation
7 transferred from the department of health are provided solely for a
8 program that provides grants to school districts for media campaigns
9 promoting sexual abstinence and addressing the importance of delaying
10 sexual activity, pregnancy, and childbearing until individuals are
11 ready to nurture and support their children. Grants to the school
12 districts shall be for projects that are substantially designed and
13 produced by students. The grants shall require a local private sector
14 match equal to one-half of the state grant, which may include in-kind
15 contribution of technical or other assistance from consultants or firms
16 involved in public relations, advertising, broadcasting, and graphics
17 or video production or other related fields.

18 (h) \$1,500,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,500,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for school district petitions to
21 juvenile court for truant students as provided in RCW 28A.225.030 and
22 28A.225.035. Allocation of this money to school districts shall be
23 based on the number of petitions filed.

24 (i) A maximum of \$300,000 of the general fund--state appropriation
25 is provided for alcohol and drug prevention programs pursuant to RCW
26 66.08.180.

27 (j) \$5,702,000 of the general fund--state appropriation is provided
28 solely for shared infrastructure costs, data equipment maintenance, and
29 depreciation costs for operation of the K-20 telecommunications
30 network.

31 (k) \$4,000,000 of the general fund--state appropriation is provided
32 solely for a K-20 telecommunications network technical support system
33 in the K-12 sector to prevent system failures and avoid interruptions
34 in school utilization of the data processing and video-conferencing
35 capabilities of the network. These funds may be used to purchase
36 engineering and advanced technical support for the network. A maximum
37 of \$650,000 may be expended for state-level administration and staff
38 training on the K-20 network.

1 (l) \$50,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$50,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for allocation to the primary
4 coordinators of the state geographic alliance to improve the teaching
5 of geography in schools.

6 (m) \$2,000,000 of the general fund--state appropriation is provided
7 for start-up grants for alternative programs and services that improve
8 instruction and learning for at-risk students. Grants shall be awarded
9 to applicants showing the greatest potential for improved student
10 learning for at-risk students including:

11 (i) Students who are disruptive or have been suspended, expelled,
12 or subject to other disciplinary actions;

13 (ii) Students with unexcused absences who need intervention;

14 (iii) Students who have left school; and

15 (iv) Students involved with the court system.

16 (n) \$1,600,000 of the general fund--state appropriation is provided
17 for grants for magnet schools.

18 (o) \$4,300,000 of the general fund--state appropriation is provided
19 for complex need grants. Grants shall be provided according to amounts
20 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
21 hours.

22 (p) \$431,000 of the general fund--state appropriation is provided
23 solely to implement Engrossed House Bill No. 2760 (educator quality).
24 If the bill is not enacted by June 30, 2000, the amount provided in
25 this subsection shall lapse.

26 (q) \$500,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$500,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for grants to schools and school
29 districts to establish school safety plans.

30 (r) \$5,242,000 of the general fund--state is provided solely for a
31 corps of nurses located at educational service districts, as determined
32 by the superintendent of public instruction, to be dispatched to the
33 most needy schools to provide direct care to students, health
34 education, and training for school staff.

35 (s) \$50,000 of the general fund--state appropriation is provided as
36 matching funds for district contributions to provide analysis of the
37 efficiency of school district business practices.

38 (t) \$750,000 of the general fund--state appropriation is provided
39 solely for computer system programming and upgrades to benefit the

1 office of the superintendent of public instruction, schools, and school
2 districts.

3 (u) \$21,000 of the general fund--state appropriation for fiscal
4 year 2000 appropriation and \$21,000 of the general fund--state
5 appropriation for fiscal year 2001 appropriation are provided solely
6 for the increased costs resulting from Engrossed Second Substitute
7 House Bill No. 1477 (school district organization). If the bill is not
8 enacted by June 30, 1999, the amounts in this subsection shall lapse.

9 (v) \$1,500,000 of the general fund--state appropriation is provided
10 solely for the excellence in mathematics training program as specified
11 in Substitute House Bill No. 1569 (excellence in mathematics). If the
12 bill is not enacted by June 30, 1999, the amount in this subsection
13 shall lapse.

14 (w) \$2,000,000 of the general fund--state appropriation is provided
15 solely for teacher institutes during the summer of 2000, programs, and
16 administration costs, as provided for in Engrossed Second Substitute
17 House Bill No. 2085 (disruptive students). If the bill is not enacted
18 by June 30, 1999, the amount in this subsection shall lapse.

19 (x) \$200,000 of the general fund--state appropriation is provided
20 solely for support for vocational student leadership organizations.

21 (y) \$1,100,000 of the general fund--state appropriation is provided
22 for an equal matching grant to the Northeast vocational area
23 cooperative to establish high-technology learning centers to provide
24 college-level technology curriculum for high school students leading to
25 an information technology certificate or degree. Only the following
26 sources may be used as matching for the state funds: Private sector
27 contributions; operating levy revenues; capital levy revenues;
28 technology levy revenues; or other local funds not from federal or
29 state sources.

30 (z) \$75,000 of the general fund--state appropriation is provided
31 for speech pathology grants to charitable organizations as qualified
32 under the internal revenue code and incorporated under the laws of the
33 state of Washington. These grants shall be used for the purpose of
34 providing childhood speech pathology by nationally certified speech
35 pathologists to children who have demonstrated a lack of verbal
36 communication skills and who would benefit from such a program. Speech
37 pathology services shall be provided at no cost to the child receiving
38 the benefits or to the parents or guardians of the child.

1 (aa) \$500,000 of the general fund--state appropriation is provided
2 solely for competitive grants to school districts to obtain curriculum
3 or programs that allow high school students to have access to internet-
4 based curriculum that leads directly to higher education credits or
5 provides preparation for tests that lead to higher education credit in
6 subjects including but not limited to mathematics, languages, and
7 science.

8 (bb) \$1,000,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$1,800,000 of the general fund--state appropriation for
10 fiscal year 2001 is provided solely for grants to school districts for
11 programs to prepare high school students to achieve information
12 technology industry skills certifications. The funds may be expended
13 to provide or improve internet access; purchase and install networking
14 or computer equipment; train faculty; or acquire curriculum materials.
15 A match of cash or in-kind contributions from nonstate sources equal to
16 at least half of the cash amount of the grant is required. To assure
17 continuity of the curriculum with higher education institutions, the
18 grant program will be designed and implemented by an interagency team
19 comprised of representatives from the office of the superintendent of
20 public instruction, the state board for community and technical
21 colleges, the higher education coordinating board, and the office of
22 financial management. School districts may apply for grants in
23 cooperation with other school districts or community or technical
24 colleges and must demonstrate in the grant application a cooperative
25 relationship with a community or technical college in information
26 technology programs. Preference for grants shall be made to districts
27 with sound technology plans, which offer student access to computers
28 outside of school hours, which demonstrate involvement of the private
29 sector in information technology programs, and which serve the needs of
30 low-income communities.

31 (cc) \$150,000 of the general fund--state appropriation for fiscal
32 year 2001 is provided solely for the Washington civil liberties
33 education program pursuant to Engrossed Second Substitute House Bill
34 No. 1572 (civil liberties education). If the bill is not enacted by
35 June 30, 2000, the amount provided in this subsection shall lapse.

36 (dd) \$150,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided solely for the World War II oral history project
38 pursuant to Substitute House Bill No. 2418 (WWII oral history project).

1 If the bill is not enacted by June 30, 2000, the amount provided in
2 this subsection shall lapse.

3 (ee) \$431,000 of the general fund--state appropriation is provided
4 solely for the purchase of filtering servers necessary for districts to
5 implement a computer technology filtering system for schools. Priority
6 shall be given to districts that do not have any filtering systems in
7 place. Funding shall be provided only at the request of that
8 district's school board.

9 (ff) \$297,000 of the general fund--state appropriation is provided
10 solely for training in oral medications administration. If Substitute
11 Senate Bill No. 6328 (oral medications training) is enacted, the funds
12 are provided to implement the provisions of the bill. If the bill is
13 not enacted by June 30, 2000, the superintendent shall provide training
14 in administration of oral medications using the model program developed
15 by the office of the superintendent of public instruction.

16 **Sec. 502.** 2000 2nd sp.s. c 1 s 502 (uncodified) is amended to read
17 as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**

19	General Fund--State Appropriation (FY 2000) . . .	\$	3,507,296,000
20	General Fund--State Appropriation (FY 2001) . . .	\$	((3,480,701,000))
21			<u>3,489,806,000</u>
22	TOTAL APPROPRIATION	\$	((6,987,997,000))
23			<u>6,997,102,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such funds
27 as are necessary to complete the school year ending in the fiscal year
28 and for prior fiscal year adjustments.

29 (2) Allocations for certificated staff salaries for the 1999-00 and
30 2000-01 school years shall be determined using formula-generated staff
31 units calculated pursuant to this subsection. Staff allocations for
32 small school enrollments in (d) through (f) of this subsection shall be
33 reduced for vocational full-time equivalent enrollments. Staff
34 allocations for small school enrollments in grades K-6 shall be the
35 greater of that generated under (a) of this subsection, or under (d)
36 and (e) of this subsection. Certificated staffing allocations shall be
37 as follows:

1 (a) On the basis of each 1,000 average annual full-time equivalent
2 enrollments, excluding full-time equivalent enrollment otherwise
3 recognized for certificated staff unit allocations under (c) through
4 (f) of this subsection:

5 (i) Four certificated administrative staff units per thousand full-
6 time equivalent students in grades K-12;

7 (ii) 49 certificated instructional staff units per thousand full-
8 time equivalent students in grades K-3;

9 (iii) An additional 4.2 certificated instructional staff units for
10 grades K-3 and an additional 7.2 certificated instructional staff units
11 for grade 4. Any funds allocated for these additional certificated
12 units shall not be considered as basic education funding;

13 (A) Funds provided under this subsection (2)(a)(iii) in excess of
14 the amount required to maintain the statutory minimum ratio established
15 under RCW 28A.150.260(2)(b) shall be allocated only if the district
16 documents an actual ratio equal to or greater than 53.2 certificated
17 instructional staff per thousand full-time equivalent students in
18 grades K-4. For any school district documenting a lower certificated
19 instructional staff ratio, the allocation shall be based on the
20 district's actual grades K-4 certificated instructional staff ratio
21 achieved in that school year, or the statutory minimum ratio
22 established under RCW 28A.150.260(2)(b), if greater;

23 (B) Districts at or above 51.0 certificated instructional staff per
24 one thousand full-time equivalent students in grades K-4 may dedicate
25 up to 1.3 of the 53.2 funding ratio to employ additional classified
26 instructional assistants assigned to basic education classrooms in
27 grades K-4. For purposes of documenting a district's staff ratio under
28 this section, funds used by the district to employ additional
29 classified instructional assistants shall be converted to a
30 certificated staff equivalent and added to the district's actual
31 certificated instructional staff ratio. Additional classified
32 instructional assistants, for the purposes of this subsection, shall be
33 determined using the 1989-90 school year as the base year;

34 (C) Any district maintaining a ratio equal to or greater than 53.2
35 certificated instructional staff per thousand full-time equivalent
36 students in grades K-4 may use allocations generated under this
37 subsection (2)(a)(iii) in excess of that required to maintain the
38 minimum ratio established under RCW 28A.150.260(2)(b) to employ
39 additional basic education certificated instructional staff or

1 classified instructional assistants in grades 5-6. Funds allocated
2 under this subsection (2)(a)(iii) shall only be expended to reduce
3 class size in grades K-6. No more than 1.3 of the certificated
4 instructional funding ratio amount may be expended for provision of
5 classified instructional assistants; and

6 (iv) Forty-six certificated instructional staff units per thousand
7 full-time equivalent students in grades 4-12;

8 (b) For school districts with a minimum enrollment of 250 full-time
9 equivalent students whose full-time equivalent student enrollment count
10 in a given month exceeds the first of the month full-time equivalent
11 enrollment count by 5 percent, an additional state allocation of 110
12 percent of the share that such increased enrollment would have
13 generated had such additional full-time equivalent students been
14 included in the normal enrollment count for that particular month;

15 (c)(i) On the basis of full-time equivalent enrollment in:

16 (A) Vocational education programs approved by the superintendent of
17 public instruction, a maximum of 0.92 certificated instructional staff
18 units and 0.08 certificated administrative staff units for each 19.5
19 full-time equivalent vocational students for the 1999-00 school year
20 and the 2000-01 school year. Districts documenting staffing ratios of
21 less than 1 certificated staff per 19.5 students shall be allocated the
22 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
23 section or the actual documented ratio; and

24 (B) Skills center programs meeting the standards for skill center
25 funding recommended by the superintendent of public instruction,
26 January 1999, 0.92 certificated instructional staff units and 0.08
27 certificated administrative units for each 16.67 full-time equivalent
28 vocational students;

29 (ii) Indirect cost charges, as defined by the superintendent of
30 public instruction, to vocational-secondary programs shall not exceed
31 10 percent; and

32 (iii) Vocational full-time equivalent enrollment shall be reported
33 on the same monthly basis as the enrollment for students eligible for
34 basic support, and payments shall be adjusted for reported vocational
35 enrollments on the same monthly basis as those adjustments for
36 enrollment for students eligible for basic support.

37 (d) For districts enrolling not more than twenty-five average
38 annual full-time equivalent students in grades K-8, and for small
39 school plants within any school district which have been judged to be

1 remote and necessary by the state board of education and enroll not
2 more than twenty-five average annual full-time equivalent students in
3 grades K-8:

4 (i) For those enrolling no students in grades 7 and 8, 1.76
5 certificated instructional staff units and 0.24 certificated
6 administrative staff units for enrollment of not more than five
7 students, plus one-twentieth of a certificated instructional staff unit
8 for each additional student enrolled; and

9 (ii) For those enrolling students in grades 7 or 8, 1.68
10 certificated instructional staff units and 0.32 certificated
11 administrative staff units for enrollment of not more than five
12 students, plus one-tenth of a certificated instructional staff unit for
13 each additional student enrolled;

14 (e) For specified enrollments in districts enrolling more than
15 twenty-five but not more than one hundred average annual full-time
16 equivalent students in grades K-8, and for small school plants within
17 any school district which enroll more than twenty-five average annual
18 full-time equivalent students in grades K-8 and have been judged to be
19 remote and necessary by the state board of education:

20 (i) For enrollment of up to sixty annual average full-time
21 equivalent students in grades K-6, 2.76 certificated instructional
22 staff units and 0.24 certificated administrative staff units; and

23 (ii) For enrollment of up to twenty annual average full-time
24 equivalent students in grades 7 and 8, 0.92 certificated instructional
25 staff units and 0.08 certificated administrative staff units;

26 (f) For districts operating no more than two high schools with
27 enrollments of less than three hundred average annual full-time
28 equivalent students, for enrollment in grades 9-12 in each such school,
29 other than alternative schools:

30 (i) For remote and necessary schools enrolling students in any
31 grades 9-12 but no more than twenty-five average annual full-time
32 equivalent students in grades K-12, four and one-half certificated
33 instructional staff units and one-quarter of a certificated
34 administrative staff unit;

35 (ii) For all other small high schools under this subsection, nine
36 certificated instructional staff units and one-half of a certificated
37 administrative staff unit for the first sixty average annual full time
38 equivalent students, and additional staff units based on a ratio of
39 0.8732 certificated instructional staff units and 0.1268 certificated

1 administrative staff units per each additional forty-three and one-half
2 average annual full time equivalent students.

3 Units calculated under (f)(ii) of this subsection shall be reduced
4 by certificated staff units at the rate of forty-six certificated
5 instructional staff units and four certificated administrative staff
6 units per thousand vocational full-time equivalent students.

7 (g) For each nonhigh school district having an enrollment of more
8 than seventy annual average full-time equivalent students and less than
9 one hundred eighty students, operating a grades K-8 program or a grades
10 1-8 program, an additional one-half of a certificated instructional
11 staff unit; and

12 (h) For each nonhigh school district having an enrollment of more
13 than fifty annual average full-time equivalent students and less than
14 one hundred eighty students, operating a grades K-6 program or a grades
15 1-6 program, an additional one-half of a certificated instructional
16 staff unit.

17 (3) Allocations for classified salaries for the 1999-00 and 2000-01
18 school years shall be calculated using formula-generated classified
19 staff units determined as follows:

20 (a) For enrollments generating certificated staff unit allocations
21 under subsection (2)(d) through (h) of this section, one classified
22 staff unit for each three certificated staff units allocated under such
23 subsections;

24 (b) For all other enrollment in grades K-12, including vocational
25 full-time equivalent enrollments, one classified staff unit for each
26 sixty average annual full-time equivalent students; and

27 (c) For each nonhigh school district with an enrollment of more
28 than fifty annual average full-time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit.

31 (4) Fringe benefit allocations shall be calculated at a rate of
32 16.49 percent in the 1999-00 school year and 15.62 percent in the 2000-
33 01 school year for certificated salary allocations provided under
34 subsection (2) of this section, and a rate of 15.56 percent in the
35 1999-00 school year and 15.82 percent in the 2000-01 school year for
36 classified salary allocations provided under subsection (3) of this
37 section.

1 (5) Insurance benefit allocations shall be calculated at the
2 maintenance rate specified in section 504(2) of this act, based on the
3 number of benefit units determined as follows:

4 (a) The number of certificated staff units determined in subsection
5 (2) of this section; and

6 (b) The number of classified staff units determined in subsection
7 (3) of this section multiplied by 1.152. This factor is intended to
8 adjust allocations so that, for the purposes of distributing insurance
9 benefits, full-time equivalent classified employees may be calculated
10 on the basis of 1440 hours of work per year, with no individual
11 employee counted as more than one full-time equivalent.

12 (6)(a) For nonemployee-related costs associated with each
13 certificated staff unit allocated under subsection (2)(a), (b), and (d)
14 through (h) of this section, there shall be provided a maximum of
15 \$8,117 per certificated staff unit in the 1999-00 school year and a
16 maximum of \$8,239 per certificated staff unit in the 2000-01 school
17 year.

18 (b) For nonemployee-related costs associated with each vocational
19 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
20 section, there shall be provided a maximum of \$19,933 per certificated
21 staff unit in the 1999-00 school year and a maximum of \$20,232 per
22 certificated staff unit in the 2000-01 school year.

23 (c) For nonemployee-related costs associated with each vocational
24 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
25 section, there shall be provided a maximum of \$15,467 per certificated
26 staff unit in the 1999-00 school year and a maximum of \$15,699 per
27 certificated staff unit in the 2000-01 school year.

28 (7) Allocations for substitute costs for classroom teachers shall
29 be distributed at a maintenance rate of \$365.28 for the 1999-00 school
30 year and \$479.94 for the 2000-01 school year per allocated classroom
31 teachers exclusive of salary increase amounts provided in section 504
32 of this act. Solely for the purposes of this subsection, allocated
33 classroom teachers shall be equal to the number of certificated
34 instructional staff units allocated under subsection (2) of this
35 section, multiplied by the ratio between the number of actual basic
36 education certificated teachers and the number of actual basic
37 education certificated instructional staff reported state-wide for the
38 1998-99 school year.

1 (8) Any school district board of directors may petition the
2 superintendent of public instruction by submission of a resolution
3 adopted in a public meeting to reduce or delay any portion of its basic
4 education allocation for any school year. The superintendent of public
5 instruction shall approve such reduction or delay if it does not impair
6 the district's financial condition. Any delay shall not be for more
7 than two school years. Any reduction or delay shall have no impact on
8 levy authority pursuant to RCW 84.52.0531 and local effort assistance
9 pursuant to chapter 28A.500 RCW.

10 (9) The superintendent may distribute a maximum of (~~(\$10,598,000)~~)
11 \$10,423,000 outside the basic education formula during fiscal years
12 2000 and 2001 as follows:

13 (a) For fire protection for school districts located in a fire
14 protection district as now or hereafter established pursuant to chapter
15 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000
16 and a maximum of \$464,000 may be expended in fiscal year 2001;

17 (b) For summer vocational programs at skills centers, a maximum of
18 \$2,098,000 may be expended each fiscal year;

19 (c) A maximum of \$585,000 may be expended for school district
20 emergencies provided that up to \$260,000 shall be for the Toutle Lake
21 school district emergency;

22 (d) A maximum of \$500,000 per fiscal year may be expended for
23 programs providing skills training for secondary students who are
24 enrolled in extended day school-to-work programs, as approved by the
25 superintendent of public instruction. The funds shall be allocated at
26 a rate not to exceed \$500 per full-time equivalent student enrolled in
27 those programs; and

28 (e) A maximum of \$3,117,000 of the general fund--state
29 appropriation for fiscal year 2000 and (~~(\$779,000)~~) \$604,000 of the
30 general fund--state appropriation for fiscal year 2001 are provided for
31 the 1999-00 school year for districts which experience an enrollment
32 decline in the 1999-00 school year from the 1998-99 school year of more
33 than 4.5 percent in full-time equivalent enrollment or more than 300
34 full-time equivalent students. The superintendent shall allocate funds
35 to eligible school districts for up to one-half of the enrollment loss
36 at the basic education unenhanced rate for the district. School
37 districts receiving small school factor bonus funds shall not be
38 eligible for enrollment decline funds to the extent that the district
39 has no state apportionment loss as a result of the enrollment decline.

1 (10) For purposes of RCW 84.52.0531, the increase per full-time
2 equivalent student in state basic education appropriations provided
3 under chapter 309, Laws of 1999, including appropriations for salary
4 and benefits increases, is 4.0 percent from the 1998-99 school to the
5 1999-00 school year, and 3.0 percent from the 1999-00 school year to
6 the 2000-01 school year. This subsection supersedes section 1, chapter
7 10, Laws of 1999 sp. sess.

8 (11) If two or more school districts consolidate and each district
9 was receiving additional basic education formula staff units pursuant
10 to subsection (2)(b) through (h) of this section, the following shall
11 apply:

12 (a) For three school years following consolidation, the number of
13 basic education formula staff units shall not be less than the number
14 of basic education formula staff units received by the districts in the
15 school year prior to the consolidation; and

16 (b) For the fourth through eighth school years following
17 consolidation, the difference between the basic education formula staff
18 units received by the districts for the school year prior to
19 consolidation and the basic education formula staff units after
20 consolidation pursuant to subsection (2)(a) through (h) of this section
21 shall be reduced in increments of twenty percent per year.

22 **Sec. 503.** 2000 2nd sp.s. c 1 s 504 (uncodified) is amended to read
23 as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
25 **COMPENSATION ADJUSTMENTS**

26	General Fund--State Appropriation (FY 2000) . . . \$	186,314,000
27	General Fund--State Appropriation (FY 2001) . . . \$	((344,013,000))
28		<u>345,596,000</u>
29	TOTAL APPROPRIATION \$	((530,327,000))
30		<u>531,910,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) ~~(((\$406,511,000))~~ \$407,693,000 is provided for a cost of living
34 adjustment of 3.0 percent effective September 1, 1999, and another 3.0
35 percent effective September 1, 2000, for state formula staff units.
36 The appropriations include associated incremental fringe benefit
37 allocations at rates of 15.85 percent for school year 1999-00 and 14.98
38 percent for school year 2000-01 for certificated staff and 12.06

1 percent for school year 1999-00 and 12.32 percent for school year 2000-
2 01 for classified staff. The appropriation also includes 1.67 percent
3 effective September 1, 1999, for three learning improvement days
4 pursuant to section 503(7) of this act and the salary allocation
5 schedule adjustments for beginning and senior certificated
6 instructional staff.

7 (a) The appropriations in this section include the increased
8 portion of salaries and incremental fringe benefits for all relevant
9 state-funded school programs in part V of this act. Salary adjustments
10 for state employees in the office of superintendent of public
11 instruction and the education reform program are provided in part VII
12 of this act. Increases for general apportionment (basic education) are
13 based on the salary allocation schedules and methodology in section 502
14 of this act. Increases for special education result from increases in
15 each district's basic education allocation per student. Increases for
16 educational service districts and institutional education programs are
17 determined by the superintendent of public instruction using the
18 methodology for general apportionment salaries and benefits in section
19 502 of this act.

20 (b) The appropriations in this section provide cost-of-living,
21 learning improvement days for certificated instructional staff, and
22 incremental fringe benefit allocations based on formula adjustments as
23 follows:

24 (i) For pupil transportation, an increase of \$0.60 per weighted
25 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
26 mile for the 2000-01 school year;

27 (ii) For education of highly capable students, an increase of
28 \$14.04 per formula student for the 1999-00 school year and \$21.09 per
29 formula student for the 2000-01 school year; and

30 (iii) For transitional bilingual education, an increase of \$36.19
31 per eligible bilingual student for the 1999-00 school year and \$54.51
32 per eligible student for the 2000-01 school year; and

33 (iv) For learning assistance, an increase of \$13.97 per entitlement
34 unit for the 1999-00 school year and \$23.04 per entitlement unit for
35 the 2000-01 school year.

36 (c) The appropriations in this section include \$417,000 for fiscal
37 year 2000 and (~~(\$1,214,000)~~) \$1,227,000 for fiscal year 2001 for salary
38 increase adjustments for substitute teachers.

1 (2) ((~~\$123,816,000~~)) \$124,217,000 is provided for adjustments to
2 insurance benefit allocations. The maintenance rate for insurance
3 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01
4 school years. The appropriations in this section provide for a rate
5 increase to \$388.02 per month for the 1999-00 school year and \$425.89
6 per month for the 2000-01 school year at the following rates:

7 (a) For pupil transportation, an increase of \$0.48 per weighted
8 pupil-mile for the 1999-00 school year and \$0.82 for the 2000-01 school
9 year;

10 (b) For education of highly capable students, an increase of \$3.32
11 per formula student for the 1999-00 school year and \$5.72 for the 2000-
12 01 school year;

13 (c) For transitional bilingual education, an increase of \$8.46 per
14 eligible bilingual student for the 1999-00 school year and \$14.59 for
15 the 2000-01 school year; and

16 (d) For learning assistance, an increase of \$6.65 per funded unit
17 for the 1999-00 school year and \$11.47 for the 2000-01 school year.

18 (3) The rates specified in this section are subject to revision
19 each year by the legislature.

20 **Sec. 504.** 2000 2nd sp.s. c 1 s 505 (uncodified) is amended to read
21 as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

23	General Fund--State Appropriation (FY 2000) . . . \$	181,204,000
24	General Fund--State Appropriation (FY 2001) . . . \$	((181,061,000))
25		<u>183,660,000</u>
26	TOTAL APPROPRIATION \$	((362,265,000))
27		<u>364,864,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such funds
31 as are necessary to complete the school year ending in the fiscal year
32 and for prior fiscal year adjustments.

33 (2) A maximum of \$1,473,000 may be expended for regional
34 transportation coordinators and related activities. The transportation
35 coordinators shall ensure that data submitted by school districts for
36 state transportation funding shall, to the greatest extent practical,
37 reflect the actual transportation activity of each district.

1 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of
2 the fiscal year 2001 appropriation are provided solely for the
3 transportation of students enrolled in "choice" programs.
4 Transportation shall be limited to low-income students who are
5 transferring to "choice" programs solely for educational reasons.

6 (4) Allocations for transportation of students shall be based on
7 reimbursement rates of \$34.96 per weighted mile in the 1999-00 school
8 year and \$35.17 per weighted mile in the 2000-01 school year exclusive
9 of salary and benefit adjustments provided in section 504 of this act.
10 Allocations for transportation of students transported more than one
11 radius mile shall be based on weighted miles as determined by
12 superintendent of public instruction multiplied by the per mile
13 reimbursement rates for the school year pursuant to the formulas
14 adopted by the superintendent of public instruction. Allocations for
15 transportation of students living within one radius mile shall be based
16 on the number of enrolled students in grades kindergarten through five
17 living within one radius mile of their assigned school multiplied by
18 the per mile reimbursement rate for the school year multiplied by 1.29.

19 **Sec. 505.** 2000 2nd sp.s. c 1 s 507 (uncodified) is amended to read
20 as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
22 **PROGRAMS**

23	General Fund--State Appropriation (FY 2000) . . . \$	387,011,000
24	General Fund--State Appropriation (FY 2001) . . . \$	((385,482,000))
25		<u>391,076,000</u>
26	General Fund--Federal Appropriation \$	((171,667,000))
27		<u>176,111,000</u>
28	TOTAL APPROPRIATION \$	((944,160,000))
29		<u>954,198,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Funding for special education programs is provided on an excess
33 cost basis, pursuant to RCW 28A.150.390. School districts shall
34 ensure, to the greatest extent possible, that special education
35 students receive their appropriate share of the general apportionment
36 allocation accruing through sections 502 and 504 of this act. To the
37 extent a school district cannot provide an appropriate education for
38 special education students under chapter 28A.155 RCW through the

1 general apportionment allocation, it shall provide services through the
2 special education allocation funded in this section.

3 (2) Each general fund--state fiscal year appropriation includes
4 such funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (3) The superintendent of public instruction shall distribute state
7 funds to school districts based on two categories: The optional birth
8 through age two program for special education eligible developmentally
9 delayed infants and toddlers, and the mandatory special education
10 program for special education eligible students ages three to twenty-
11 one. A "special education eligible student" means a student receiving
12 specially designed instruction in accordance with a properly formulated
13 individualized education program.

14 (4) For the 1999-00 and 2000-01 school years, the superintendent
15 shall distribute state funds to each district based on the sum of:

16 (a) A district's annual average headcount enrollment of
17 developmentally delayed infants and toddlers ages birth through two,
18 multiplied by the district's average basic education allocation per
19 full-time equivalent student, multiplied by 1.15; and

20 (b) A district's annual average full-time equivalent basic
21 education enrollment multiplied by the funded enrollment percent
22 determined pursuant to subsection (5)(c) of this section, multiplied by
23 the district's average basic education allocation per full-time
24 equivalent student multiplied by 0.9309.

25 (5) The definitions in this subsection apply throughout this
26 section.

27 (a) "Average basic education allocation per full-time equivalent
28 student" for a district shall be based on the staffing ratios required
29 by RCW 28A.150.260 and shall not include enhancements, secondary
30 vocational education, or small schools.

31 (b) "Annual average full-time equivalent basic education
32 enrollment" means the resident enrollment including students enrolled
33 through choice (RCW 28A.225.225) and students from nonhigh districts
34 (RCW 28A.225.210) and excluding students residing in another district
35 enrolled as part of an interdistrict cooperative program (RCW
36 28A.225.250).

37 (c) "Enrollment percent" means the district's resident special
38 education annual average enrollment including those students counted
39 under the special education demonstration projects, excluding the birth

1 through age two enrollment, as a percent of the district's annual
2 average full-time equivalent basic education enrollment. For the 1999-
3 00 and the 2000-01 school years, each district's funded enrollment
4 percent shall be the lesser of the district's actual enrollment percent
5 for the school year for which the allocation is being determined or
6 12.7 percent.

7 (6) At the request of any interdistrict cooperative of at least 15
8 districts in which all excess cost services for special education
9 students of the districts are provided by the cooperative, the maximum
10 enrollment percent shall be 12.7, and shall be calculated in the
11 aggregate rather than individual district units. For purposes of this
12 subsection, the average basic education allocation per full-time
13 equivalent student shall be calculated in the aggregate rather than
14 individual district units.

15 (7) A maximum of \$12,000,000 of the general fund--state
16 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
17 general fund--state appropriation for fiscal year 2001 are provided as
18 safety net funding for districts with demonstrated needs for state
19 special education funding beyond the amounts provided in subsection (4)
20 of this section. Safety net funding shall be awarded by the state
21 safety net oversight committee.

22 (a) The safety net oversight committee shall first consider the
23 needs of districts adversely affected by the 1995 change in the special
24 education funding formula. Awards shall be based on the amount
25 required to maintain the 1994-95 state special education excess cost
26 allocation to the school district in aggregate or on a dollar per
27 funded student basis.

28 (b) The committee shall then consider unusual needs of districts
29 due to a special education population which differs significantly from
30 the assumptions of the state funding formula. Awards shall be made to
31 districts that convincingly demonstrate need due to the concentration
32 and/or severity of disabilities in the district. Differences in
33 program costs attributable to district philosophy or service delivery
34 style are not a basis for safety net awards.

35 (c) The maximum allowable indirect cost for calculating safety net
36 eligibility may not exceed the federal restricted indirect cost rate
37 for the district plus one percent.

38 (d) Safety net awards shall be adjusted based on the percent of
39 potential medicaid eligible students billed as calculated by the

1 superintendent in accordance with Substitute Senate Bill No. 5626
2 (medicaid payments to schools).

3 (e) Safety net awards must be adjusted for any audit findings or
4 exceptions related to special education funding.

5 (f) The superintendent may expend up to \$100,000 per year of the
6 amounts provided in this subsection to provide staff assistance to the
7 committee in analyzing applications for safety net funds received by
8 the committee.

9 (8) The superintendent of public instruction may adopt such rules
10 and procedures as are necessary to administer the special education
11 funding and safety net award process. Prior to revising any standards,
12 procedures, or rules, the superintendent shall consult with the office
13 of financial management and the fiscal committees of the legislature.

14 (9) The safety net oversight committee appointed by the
15 superintendent of public instruction shall consist of:

16 (a) Staff of the office of superintendent of public instruction;

17 (b) Staff of the office of the state auditor;

18 (c) Staff of the office of the financial management; and

19 (d) One or more representatives from school districts or
20 educational service districts knowledgeable of special education
21 programs and funding.

22 (10) To the extent necessary, \$5,500,000 of the general fund--
23 federal appropriation shall be expended for safety net funding to meet
24 the extraordinary needs of one or more individual special education
25 students. If safety net awards to meet the extraordinary needs of one
26 or more individual special education students exceed \$5,500,000 of the
27 general fund--federal appropriation, the superintendent shall expend
28 all available federal discretionary funds necessary to meet this need.
29 General fund--state funds shall not be expended for this purpose.

30 (11) A maximum of \$678,000 may be expended from the general fund--
31 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
32 full-time equivalent aides at children's orthopedic hospital and
33 medical center. This amount is in lieu of money provided through the
34 home and hospital allocation and the special education program.

35 (12) A maximum of \$1,000,000 of the general fund--federal
36 appropriation is provided for projects to provide special education
37 students with appropriate job and independent living skills, including
38 work experience where possible, to facilitate their successful

1 transition out of the public school system. The funds provided by this
2 subsection shall be from federal discretionary grants.

3 (13) A school district may carry over from one year to the next
4 year up to 10 percent of general fund--state funds allocated under this
5 program; however, carry over funds shall be expended in the special
6 education program.

7 (14) The superintendent shall maintain the percentage of federal
8 flow-through to school districts at 85 percent. In addition to other
9 purposes, school districts may use increased federal funds for high-
10 cost students, for purchasing regional special education services from
11 educational service districts, and for staff development activities
12 particularly relating to inclusion issues.

13 (15) A maximum of \$1,200,000 of the general fund--federal
14 appropriation may be expended by the superintendent for projects
15 related to use of inclusion strategies by school districts for
16 provision of special education services. The superintendent shall
17 prepare an information database on laws, best practices, examples of
18 programs, and recommended resources. The information may be
19 disseminated in a variety of ways, including workshops and other staff
20 development activities.

21 **Sec. 506.** 2000 2nd sp.s. c 1 s 508 (uncodified) is amended to read
22 as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
24 **EDUCATION PROGRAMS**

25	General Fund--State Appropriation (FY 2000) . . . \$	7,738,000
26	General Fund--State Appropriation (FY 2001) . . . \$	((7,771,000))
27		<u>7,276,000</u>
28	TOTAL APPROPRIATION \$	((15,509,000))
29		<u>15,014,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriations include such funds as are necessary to
33 complete the school year ending in each fiscal year and for prior
34 fiscal year adjustments.

35 (2) A maximum of \$507,000 may be expended for regional traffic
36 safety education coordinators.

37 (3) The maximum basic state allocation per student completing the
38 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

1 (4) Additional allocations to provide tuition assistance for
2 students from low-income families who complete the program shall be a
3 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
4 school years.

5 **Sec. 507.** 2000 2nd sp.s. c 1 s 510 (uncodified) is amended to read
6 as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
8 **ASSISTANCE**

9	General Fund--State Appropriation (FY 2000) . . . \$	102,563,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((122,114,000))
11		<u>124,107,000</u>
12	TOTAL APPROPRIATION \$	((224,677,000))
13		<u>226,670,000</u>

14 **Sec. 508.** 2000 2nd sp.s. c 1 s 511 (uncodified) is amended to read
15 as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
17 **EDUCATION PROGRAMS**

18	General Fund--State Appropriation (FY 2000) . . . \$	19,296,000
19	General Fund--State Appropriation (FY 2001) . . . \$	((19,469,000))
20		<u>18,249,000</u>
21	General Fund--Federal Appropriation \$	8,548,000
22	TOTAL APPROPRIATION \$	((47,313,000))
23		<u>46,093,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund--state fiscal year appropriation includes
27 such funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2) State funding provided under this section is based on salaries
30 and other expenditures for a 220-day school year. The superintendent
31 of public instruction shall monitor school district expenditure plans
32 for institutional education programs to ensure that districts plan for
33 a full-time summer program.

34 (3) State funding for each institutional education program shall be
35 based on the institution's annual average full-time equivalent student
36 enrollment. Staffing ratios for each category of institution shall
37 remain the same as those funded in the 1995-97 biennium.

1 (4) The funded staffing ratios for education programs for juveniles
2 age 18 or less in department of corrections facilities shall be the
3 same as those provided in the 1997-99 biennium.

4 (5) \$92,000 of the general fund--state appropriation for fiscal
5 year 2000 and (~~(\$143,000)~~) \$139,000 of the general fund--state
6 appropriation for fiscal year 2001 are provided solely to maintain at
7 least one certificated instructional staff and related support services
8 at an institution whenever the K-12 enrollment is not sufficient to
9 support one full-time equivalent certificated instructional staff to
10 furnish the educational program. The following types of institutions
11 are included: Residential programs under the department of social and
12 health services for developmentally disabled juveniles, programs for
13 juveniles under the department of corrections, and programs for
14 juveniles under the juvenile rehabilitation administration.

15 (6) Ten percent of the funds allocated for each institution may be
16 carried over from one year to the next.

17 **Sec. 509.** 2000 2nd sp.s. c 1 s 512 (uncodified) is amended to read
18 as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
20 **CAPABLE STUDENTS**

21	General Fund--State Appropriation (FY 2000) . . . \$	6,164,000
22	General Fund--State Appropriation (FY 2001) . . . \$	((6,105,000))
23		<u>6,090,000</u>
24	TOTAL APPROPRIATION \$	((12,269,000))
25		<u>12,254,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Each general fund fiscal year appropriation includes such funds
29 as are necessary to complete the school year ending in the fiscal year
30 and for prior fiscal year adjustments.

31 (2) Allocations for school district programs for highly capable
32 students shall be distributed at a maximum rate of \$312.19 per funded
33 student for the 1999-00 school year and (~~(\$310.43)~~) \$310.40 per funded
34 student for the 2000-01 school year, exclusive of salary and benefit
35 adjustments pursuant to section 504 of this act. The number of funded
36 students shall be a maximum of two percent of each district's full-time
37 equivalent basic education enrollment.

1 (3) \$350,000 of the appropriation is for the centrum program at
2 Fort Worden state park.

3 (4) \$186,000 of the appropriation is for the Washington imagination
4 network and future problem-solving programs.

5 **Sec. 510.** 2000 2nd sp.s. c 1 s 514 (uncodified) is amended to read
6 as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

8 General Fund--State Appropriation (FY 2000) . . . \$ 33,234,000

9 General Fund--State Appropriation (FY 2001) . . . \$ ((36,300,000))

10 35,413,000

11 TOTAL APPROPRIATION \$ ((69,534,000))

12 68,647,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$268,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$322,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for the commission established
18 under PART I of Substitute Senate Bill No. 5418 or Second Substitute
19 House Bill No. 1462. If neither bill is enacted by June 30, 1999, the
20 amount provided in this subsection shall be used for implementation of
21 education reform and an accountability system by the office of the
22 superintendent of public instruction.

23 (2) \$9,307,000 of the general fund--state appropriation for fiscal
24 year 2000 and ((~~\$11,329,000~~)) \$10,442,000 of the general fund--state
25 appropriation for fiscal year 2001 are provided for development and
26 implementation of the Washington assessments of student learning. Up
27 to \$689,000 of the appropriation may be expended for data analysis and
28 data management of test results.

29 (3) \$2,190,000 is provided solely for training of paraprofessional
30 classroom assistants and certificated staff who work with classroom
31 assistants as provided in RCW 28A.415.310.

32 (4) \$6,818,000 is provided for mentor teacher assistance, including
33 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
34 for the teacher assistance program shall be allocated to school
35 districts based on the number of beginning teachers. The 1999 teacher
36 preparation and development report from the Washington institute for
37 public policy found that (a) there are no state-wide standards for what
38 teacher assistance programs are intended to accomplish and (b) the

1 program has not been changed to reflect increased expectations for
2 improved student learning under education reform. By November 15,
3 2001, the office of the superintendent of public instruction shall
4 submit a report to the education and fiscal committees of the house of
5 representatives and the senate documenting the outcomes of program
6 changes implemented in response to the study.

7 (5) \$4,050,000 is provided for improving technology infrastructure,
8 monitoring and reporting on school district technology development,
9 promoting standards for school district technology, promoting statewide
10 coordination and planning for technology development, and providing
11 regional educational technology support centers, including state
12 support activities, under chapter 28A.650 RCW.

13 (6) \$7,200,000 is provided for grants to school districts to
14 provide a continuum of care for children and families to help children
15 become ready to learn. Grant proposals from school districts shall
16 contain local plans designed collaboratively with community service
17 providers. If a continuum of care program exists in the area in which
18 the school district is located, the local plan shall provide for
19 coordination with existing programs to the greatest extent possible.
20 Grant funds shall be allocated pursuant to RCW 70.190.040.

21 (7) \$5,000,000 is provided solely for the meals for kids program
22 under RCW 28A.235.145 through 28A.235.155.

23 (8) \$1,260,000 is provided for technical assistance related to
24 education reform through the office of the superintendent of public
25 instruction, in consultation with the commission on student learning or
26 its successor, as specified in RCW 28A.300.130 (center for the
27 improvement of student learning).

28 (9) \$2,208,000 is provided solely for the leadership internship
29 program for superintendents, principals, and program administrators.

30 (10) \$1,000,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,000,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely to establish a mathematics helping
33 corps subject to the following conditions and limitations:

34 (a) In order to increase the availability and quality of technical
35 mathematics assistance state-wide, the superintendent of public
36 instruction, shall employ regional school improvement coordinators and
37 mathematics school improvement specialists to provide assistance to
38 schools and districts. The regional coordinators and specialists shall
39 be hired by and work under the direction of a state-wide school

1 improvement coordinator. The mathematics improvement specialists shall
2 serve on a rotating basis from one to three years and shall not be
3 permanent employees of the superintendent of public instruction.

4 (b) The school improvement coordinators and specialists shall
5 provide the following:

6 (i) Assistance to schools to disaggregate student performance data
7 and develop improvement plans based on those data;

8 (ii) Consultation with schools and districts concerning their
9 performance on the Washington assessment of student learning and other
10 assessments emphasizing the performance on the mathematics assessments;

11 (iii) Consultation concerning curricula that aligns with the
12 essential academic learning requirements emphasizing the academic
13 learning requirements for mathematics, the Washington assessment of
14 student learning, and meets the needs of diverse learners;

15 (iv) Assistance in the identification and implementation of
16 research-based instructional practices in mathematics;

17 (v) Staff training that emphasizes effective instructional
18 strategies and classroom-based assessment for mathematics;

19 (vi) Assistance in developing and implementing family and community
20 involvement programs emphasizing mathematics; and

21 (vii) Other assistance to schools and school districts intended to
22 improve student mathematics learning.

23 (11) A maximum of \$1,000,000 of the general fund--state
24 appropriation is provided to expand the number of summer accountability
25 institutes offered by the superintendent of public instruction and the
26 commission on student learning or its successor. The institutes shall
27 provide school district staff with training in the analysis of student
28 assessment data, information regarding successful district and school
29 teaching models, research on curriculum and instruction, and planning
30 tools for districts to improve instruction in reading, mathematics,
31 language arts, and guidance and counseling but placing an emphasis on
32 mathematics.

33 (12) \$8,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$8,000,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the Washington reading corps
36 subject to the following conditions and limitations:

37 (a) Grants shall be allocated to schools and school districts to
38 implement proven, research-based mentoring and tutoring programs in
39 reading for low-performing students in grades K-6. If the grant is

1 made to a school district, the principals of schools enrolling targeted
2 students shall be consulted concerning design and implementation of the
3 program.

4 (b) The programs may be implemented before, after, or during the
5 regular school day, or on Saturdays, summer, intercessions, or other
6 vacation periods.

7 (c) Two or more schools may combine their Washington reading corps
8 programs.

9 (d) A program is eligible for a grant if it meets one of the
10 following conditions:

11 (i) The program is recommended either by the education commission
12 of the states or the Northwest regional educational laboratory; or

13 (ii) The program is developed by schools or school districts and is
14 approved by the office of the superintendent of public instruction
15 based on the following criteria:

16 (A) The program employs methods of teaching and student learning
17 based on reliable reading/literacy research and effective practices;

18 (B) The program design is comprehensive and includes instruction,
19 on-going student assessment, professional development,
20 parental/community involvement, and program management aligned with the
21 school's reading curriculum;

22 (C) It provides quality professional development and training for
23 teachers, staff, and volunteer mentors and tutors;

24 (D) It has measurable goals for student reading aligned with the
25 essential academic learning requirements; and

26 (E) It contains an evaluation component to determine the
27 effectiveness of the program.

28 (e) Funding priority shall be given to low-performing schools.

29 (f) Beginning, interim, and end-of-program testing data shall be
30 available to determine the effectiveness of funded programs and
31 practices. Common evaluative criteria across programs, such as grade-
32 level improvements shall be available for each reading corps program.
33 The superintendent of public instruction shall provide program
34 evaluations to the governor and the appropriate committees of the
35 legislature. Administrative and evaluation costs may be assessed from
36 the annual appropriation for the program.

37 (g) Grants provided under this section may be used by schools and
38 school districts for expenditures from July 1, 1999, through August 31,
39 2001.

1 (13) \$120,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$272,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for salary bonuses for teachers
4 who attain certification by the national board for professional
5 teaching standards.

6 (a) During the 1999-00 school year, teachers who have attained
7 certification by the national board will receive a one-time 15 percent
8 salary bonus. The bonus is provided in recognition of their
9 outstanding performance. The bonuses shall be provided subject to the
10 following conditions and limitations:

11 (i) For teachers achieving certification prior to September 1,
12 1999, the bonus shall begin on September 1, 1999.

13 (ii) Teachers enrolled in the program prior to September 1, 1999,
14 achieving certification during the 1999-2000 school year shall be
15 eligible for the bonus for the number of months during the school year
16 that the individual has achieved certification.

17 (b) During the 2000-01 school year, teachers who have attained
18 certification by the national board during the 2000-01 school year or
19 in prior school years will receive an annual bonus of \$3,500. The
20 annual bonus will be paid in a lump sum amount. The annual bonus
21 provided under this subsection shall not be included in the definition
22 of "earnable compensation" under RCW 41.32.010(10).

23 (c) It is the intent of the legislature that teachers achieving
24 certification by the national board of professional teaching standards
25 will receive no more than two bonus payments under this subsection.

26 (14) \$125,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided for a principal support program. The office of
28 the superintendent of public instruction may contract with an
29 independent organization to administer the program. The program shall
30 include: (a) Development of an individualized professional growth plan
31 for a new principal or principal candidate; and (b) participation of a
32 mentor principal who works over a period of between one and three years
33 with the new principal or principal candidate to help him or her build
34 the skills identified as critical to the success of the professional
35 growth plan.

36 (15) \$35,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$71,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for the second grade reading test.

1 The funds shall be expended for assessment training for new second
2 grade teachers and replacement of assessment materials.

3 **Sec. 511.** 2000 2nd sp.s. c 1 s 515 (uncodified) is amended to read
4 as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
6 **BILINGUAL PROGRAMS**

7	General Fund--State Appropriation (FY 2000) . . . \$	35,876,000
8	General Fund--State Appropriation (FY 2001) . . . \$	((37,605,000))
9		<u>37,776,000</u>
10	TOTAL APPROPRIATION \$	((73,481,000))
11		<u>73,652,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such funds
15 as are necessary to complete the school year ending in the fiscal year
16 and for prior fiscal year adjustments.

17 (2) The superintendent shall distribute a maximum of \$646.06 per
18 eligible bilingual student in the 1999-00 school year and \$641.64 in
19 the 2000-01 school year, exclusive of salary and benefit adjustments
20 provided in section ((503 of this act)) 504, chapter 1, Laws of 2000
21 2nd sp. sess..

22 **Sec. 512.** 2000 2nd sp.s. c 1 s 516 (uncodified) is amended to read
23 as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
25 **ASSISTANCE PROGRAM**

26	General Fund--State Appropriation (FY 2000) . . . \$	68,936,000
27	General Fund--State Appropriation (FY 2001) . . . \$	((69,470,000))
28		<u>68,392,000</u>
29	TOTAL APPROPRIATION \$	((138,406,000))
30		<u>137,328,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such funds
34 as are necessary to complete the school year ending in the fiscal year
35 and for prior fiscal year adjustments.

1 (2) Funding for school district learning assistance programs shall
2 be allocated at maximum rates of \$382.08 per funded unit for the 1999-
3 00 school year and \$381.90 per funded unit for the 2000-01 school year.

4 (3) A school district's funded units for the 1999-2000 and 2000-01
5 school years shall be the sum of the following:

6 (a) The district's full-time equivalent enrollment in grades K-6,
7 multiplied by the 5-year average 4th grade lowest quartile test results
8 as adjusted for funding purposes in the school years prior to 1999-
9 2000, multiplied by 0.92. As the 3rd grade test becomes available, it
10 shall be phased into the 5-year average on a 1-year lag; and

11 (b) The district's full-time equivalent enrollment in grades 7-9,
12 multiplied by the 5-year average 8th grade lowest quartile test results
13 as adjusted for funding purposes in the school years prior to 1999-
14 2000, multiplied by 0.92. As the 6th grade test becomes available, it
15 shall be phased into the 5-year average for these grades on a 1-year
16 lag; and

17 (c) The district's full-time equivalent enrollment in grades 10-11
18 multiplied by the 5-year average 11th grade lowest quartile test
19 results, multiplied by 0.92. As the 9th grade test becomes available,
20 it shall be phased into the 5-year average for these grades on a 1-year
21 lag; and

22 (d) If, in the prior school year, the district's percentage of
23 October headcount enrollment in grades K-12 eligible for free and
24 reduced price lunch exceeded the state average, subtract the state
25 average percentage of students eligible for free and reduced price
26 lunch from the district's percentage and multiply the result by the
27 district's K-12 annual average full-time equivalent enrollment for the
28 current school year multiplied by 22.3 percent.

29 (4) School districts may carry over from one year to the next up to
30 10 percent of funds allocated under this program; however, carryover
31 funds shall be expended for the learning assistance program.

32 **Sec. 513.** 2000 2nd sp.s. c 1 s 517 (uncodified) is amended to read
33 as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

35 General Fund--State Appropriation (FY 2000) . . . \$	32,981,000
36 General Fund--State Appropriation (FY 2001) . . . \$	((27,315,000))
37	<u>27,389,000</u>
38 TOTAL APPROPRIATION \$	((60,296,000))

1

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Each general fund fiscal year appropriation includes such funds
5 as are necessary to complete the school year ending in the fiscal year
6 and for prior fiscal year adjustments.

7 (2) Funds are provided for local education program enhancements to
8 meet educational needs as identified by the school district, including
9 alternative education programs.

10 (3) Allocations for the 1999-00 school year shall be at a maximum
11 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
12 full-time equivalent student for the 2000-01 school year. Allocations
13 shall be made on the monthly apportionment payment schedule provided in
14 RCW 28A.510.250 and shall be based on school district annual average
15 full-time equivalent enrollment in grades kindergarten through twelve:
16 PROVIDED, That for school districts enrolling not more than one hundred
17 average annual full-time equivalent students, and for small school
18 plants within any school district designated as remote and necessary
19 schools, the allocations shall be as follows:

20 (a) Enrollment of not more than sixty average annual full-time
21 equivalent students in grades kindergarten through six shall generate
22 funding based on sixty full-time equivalent students;

23 (b) Enrollment of not more than twenty average annual full-time
24 equivalent students in grades seven and eight shall generate funding
25 based on twenty full-time equivalent students; and

26 (c) Enrollment of not more than sixty average annual full-time
27 equivalent students in grades nine through twelve shall generate
28 funding based on sixty full-time equivalent students.

29 (4) Funding provided pursuant to this section does not fall within
30 the definition of basic education for purposes of Article IX of the
31 state Constitution and the state's funding duty thereunder.

32 (5) The superintendent shall not allocate up to one-fourth of a
33 district's funds under this section if:

34 (a) The district is not maximizing federal matching funds for
35 medical services provided through special education programs, pursuant
36 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); or

37 (b) The district is not in compliance in filing truancy petitions
38 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

1 (c) Salary calculations, nonemployee related costs, and substitute
2 teacher allocations shall be calculated in the same manner as provided
3 under section 502 of this act. The allocation includes salary and
4 benefit increases equivalent to those provided under section 503 of
5 this act.

6 (2) \$20,111,000 of the appropriation shall be allocated for
7 professional development and training as follows:

8 (a) For fiscal year 2001, the funds shall be used for additional
9 professional development for certificated and classified staff,
10 including additional paid time for curriculum and lesson redesign and
11 development work and training to ensure that instruction is aligned
12 with state standards and student needs.

13 (b) For fiscal year 2001, the superintendent shall allocate the
14 funds to school districts at a rate of \$20.04 per student based on the
15 October 1999 P-105 unduplicated headcount.

16 (c) School districts shall allocate the funds to schools and the
17 expenditure of the funds shall be determined by the staff at each
18 school site.

19 **Sec. 515.** 2000 2nd sp.s. c 1 s 519 (uncodified) is amended to read
20 as follows:

21 **FOR THE STATE BOARD OF EDUCATION**

22 Education Savings Account--State Appropriation . \$	((78,612,000))
23	<u>28,077,000</u>
24 Education Construction Account--State	
25 Appropriation \$	35,000,000
26 TOTAL APPROPRIATION \$	((113,612,000))
27	<u>63,077,000</u>

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) (~~(\$42,612,000 in fiscal year 2000 and \$36,000,000 in fiscal~~
31 ~~year 2001 are))~~ \$28,077,000 of the education savings account is
32 appropriated to the common school construction account.

33 (2) The education construction account appropriation shall be
34 deposited in the common school construction account.

35 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2000 2nd sp.s. c 1 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation (FY 2000) . . .	\$	456,291,000
General Fund--State Appropriation (FY 2001) . . .	\$	((489,677,000))
		<u>490,377,000</u>
General Fund--Federal Appropriation	\$	11,404,000
Education Construction Account--State Appropriation	\$	1,000,000
Employment and Training Trust Account-- State Appropriation	\$	888,000
TOTAL APPROPRIATION	\$	((959,260,000))
		<u>959,960,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

(2)(a) \$5,000,000 of the general fund--state appropriation for fiscal year 2000 and \$5,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase salaries and related benefits for part-time faculty. The state board for community and technical colleges shall allocate these funds to college districts based on the headcount of part-time faculty under contract for the 1998-99 academic year. To earn these funds, a college district must match the state funds with local revenue, the amounts for which shall be determined by the state board. State fund allocations that go unclaimed by a college district shall lapse. The board may provide salary increases to part-time faculty in a total amount not to exceed \$10,000,000 from tuition revenues. The board shall report to the office of financial management and legislative fiscal committees on the distribution of state funds, match requirements of each district, and the wage adjustments for part-time faculty by October 1 of each fiscal year.

1 (b) Each college district shall examine its current ratio of part-
2 time to full-time faculty by discipline and report to the board a plan
3 to reduce wage disparity and reliance on part-time faculty through
4 salary improvements, conversion of positions to full-time status, and
5 other remedies deemed appropriate given labor market conditions and
6 educational programs offered in each community. The board shall set
7 long-term performance targets for each district with respect to use of
8 part-time faculty and monitor progress annually. The board shall
9 report to the fiscal and higher education committees of the legislature
10 on implementation of this subsection by no later than December 1, 1999,
11 with recommendations for the ensuing biennium provided no later than
12 December 1, 2000.

13 (3) \$1,155,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$2,345,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for faculty salary increments and
16 associated benefits and may be used in combination with salary and
17 benefit savings from faculty turnover to provide faculty salary
18 increments and associated benefits. To the extent general salary
19 increase funding is used to pay faculty increments, the general salary
20 increase shall be reduced by the same amount.

21 (4) \$950,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$950,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely to lower the part-time faculty
24 retirement eligibility threshold to fifty percent of the full-time
25 workload.

26 (5) \$332,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$3,153,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for Cascadia Community College
29 start-up and enrollment costs.

30 (6) \$1,441,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,441,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
33 implement RCW 28B.50.259 (timber-dependent communities).

34 (7) \$27,775,000 of the general fund--state appropriation for fiscal
35 year 2000, \$28,761,000 of the general fund--state appropriation for
36 fiscal year 2001, and the entire employment and training trust account
37 appropriation are provided solely as special funds for training and
38 related support services, including financial aid, child care, and

1 transportation, as specified in chapter 226, Laws of 1993 (employment
2 and training for unemployed workers).

3 (a) Funding is provided to support up to 7,200 full-time equivalent
4 students in each fiscal year.

5 (b) The state board for community and technical colleges shall
6 submit a plan for allocation of the full-time equivalent students
7 provided in this subsection to the workforce training and education
8 coordinating board for review and approval.

9 (8) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for tuition support for students
12 enrolled in work-based learning programs.

13 (9) \$567,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$568,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for administration and customized
16 training contracts through the job skills program.

17 (10) \$750,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$750,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for grants to expand information
20 technology and computer science programs. Successful grant
21 applications from a college, partnerships of colleges, or partnerships
22 of colleges and K-12 school districts must include a match of cash, in-
23 kind, or donations equivalent to the grant amount. Grant applications
24 shall receive priority that prepare students to meet industry
25 standards, achieve industry skill certificates, or continue to upper
26 division computer science or computer engineering studies. No college
27 may receive more than \$300,000 from appropriations in this section.
28 The state board for community and technical colleges shall report the
29 implementation of this section to the governor and legislative fiscal
30 committees by June 30, 2001, including plans of successful grant
31 recipients for the continuation of programs funded by this section.

32 (11) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the Pierce College branch at
35 Puyallup.

36 (12) \$50,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$50,000 of the general fund--state appropriation for
38 fiscal year 2001 are solely for implementation of Substitute Senate
39 Bill No. 5277 (higher education student child care matching grants).

1 In no case shall funds provided in this subsection be used to construct
2 or remodel facilities. If the bill is not enacted by June 30, 1999,
3 the amounts provided in this subsection shall lapse.

4 (13) Funding in this section provides for the collection and
5 reporting of Washington enrollment data, and related activities, for
6 the distance learning information project described in section 129 of
7 this act.

8 (14) \$425,000 of the general fund--state appropriation is provided
9 solely for allocation to Olympic college. Olympic college shall
10 contract with accredited baccalaureate institution(s) to bring a
11 program of upper-division courses, concentrating on but not limited to
12 business, education, and human relations, to Bremerton. Moneys may be
13 used by Olympic college during either fiscal year to equip and support
14 a state-owned or state-leased facility in Bremerton where contracted
15 courses are delivered.

16 (15) \$1,000,000 of the education construction account--state
17 appropriation for fiscal year 2001 is provided to replace failing roofs
18 at Columbia basin college.

19 (16) \$500,000 of the general fund--state appropriation for fiscal
20 year 2001 is provided for assistance to students with disabilities.

21 (17) \$750,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for a student centered online delivery
23 system to broaden access and increase use of college catalogs,
24 schedules, and registration systems.

25 (18) \$658,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for maintenance and operations of Cascadia
27 college phase 2, and for facilities previously authorized for
28 construction with certificates of participation:

29 (a) Workforce training facility at Columbia basin college;

30 (b) Student services auditorium at Columbia basin college;

31 (c) Music building at Edmonds community college;

32 (d) Student center at South Puget Sound community college;

33 (e) Addition to the Lair student center at Spokane community
34 college;

35 (f) Addition to the student union building at Yakima Valley
36 community college; and

37 (g) Classroom and child care facility at Whatcom community college.

PART VII
SPECIAL APPROPRIATIONS

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Sec. 701. 2000 2nd sp.s. c 1 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2000) . . .	\$	634,792,000
General Fund--State Appropriation (FY 2001) . . .	\$	((435,288,000))
		<u>436,354,000</u>
State Building Construction Account--State Appropriation	\$	6,797,000
Debt-Limit Reimbursable Bond Retirement Account-- State Appropriation	\$	2,565,000
TOTAL APPROPRIATION	\$	((1,079,442,000))
		<u>1,080,508,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

Sec. 702. 2000 2nd sp.s. c 1 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund--State Appropriation (FY 2000) . . .	\$	23,678,000
General Fund--State Appropriation (FY 2001) . . .	\$	23,283,000
Higher Education Construction Account--State Appropriation	\$	((695,000))
		<u>545,000</u>
<u>State Higher Education Construction Account-- State Appropriation</u>	\$	<u>150,000</u>
Nondebt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$	((119,977,000))
		<u>117,077,000</u>

1	Stadium and Exhibition Center Construction--State	
2	Appropriation	\$ 1,970,000
3	TOTAL APPROPRIATION	\$ ((169,603,000))
4		<u>166,703,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: The general fund appropriation is for
7 deposit into the nondebt-limit general fund bond retirement account.

8 **Sec. 703.** 2000 2nd sp.s. c 1 s 704 (uncodified) is amended to read
9 as follows:

10 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
11 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

12	General Fund--State Appropriation (FY 2000) . . .	\$ 567,000
13	General Fund--State Appropriation (FY 2001) . . .	\$ 568,000
14	Higher Education Construction Account--State	
15	Appropriation	\$ ((83,000))
16		<u>63,000</u>
17	State Building Construction Account--State	
18	Appropriation	\$ 1,237,000
19	<u>State Higher Education Construction Account--</u>	
20	<u>State Appropriation</u>	\$ <u>20,000</u>
21	Public Safety Reimbursable Bond Account--State	
22	Appropriation	\$ 0
23	Stadium/Exhibition Center Construction	
24	Account--State Appropriation	\$ 250,000
25	TOTAL APPROPRIATION	\$ 2,705,000

26	Total Bond Retirement and Interest Appropriations	
27	contained in sections 701 through 704	
28	of this act and section 704, chapter 309,	
29	Laws of 1999	\$ ((1,295,863,000))
30		<u>1,292,963,000</u>

31 **Sec. 704.** 1999 c 309 s 708 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**

34	<u>General Fund--State Appropriation (FY 2001)</u> . . .	\$ <u>1,000,000</u>
35	<u>Disaster Response Account--State</u>	
36	<u>Appropriation</u>	\$ <u>4,000,000</u>

1 (~~The sum of three million dollars or so much thereof as may be~~
2 ~~available on June 30, 1999, from the total amount of unspent fiscal~~
3 ~~year 1999 fire contingency funding in~~) The appropriations in this
4 section are subject to the following conditions and limitations: The
5 general fund--state appropriation is provided solely for deposit into
6 the disaster response account. The disaster response account(~~, is~~
7 appropriated)) appropriation is provided for the purpose of making
8 allocations to the military department for fire mobilizations costs or
9 to the department of natural resources for fire suppression costs.

10 NEW SECTION. Sec. 705. A new section is added to 1999 c 309
11 (uncodified) to read as follows:

12 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
13 be necessary, are appropriated from the general fund, unless otherwise
14 indicated, for relief of various individuals, firms, and corporations
15 for sundry claims. These appropriations are to be disbursed on
16 vouchers approved by the director of general administration, except as
17 otherwise provided, as follows:

18 (1) Reimbursement of criminal defendants acquitted on the basis of
19 self-defense, pursuant to RCW 9A.16.110:

20 (a) Gregory Sykes, claim number SCJ 2001-01	\$ 6,647
21 (b) Daniel Anker, claim number SCJ 2001-02	\$ 17,584
22 (c) Joshua Swaney, claim number SCJ 2001-03	\$ 32,000
23 (d) Yanis Nadzins, claim number SCJ 2001-04	\$ 5,000
24 (e) Shawn Kostelec, claim number SCJ 2001-05	\$ 2,800
25 (f) Terry Hanson, claim number SCJ 2001-07	\$ 6,742
26 (g) Allen West, claim number SCJ 2001-08	\$ 9,001
27 (h) Kim McLemore, claim number SCJ 2001-09	\$ 920
28 (i) Norma Vasquez, claim number SCJ 2001-11	\$ 1,110
29 (j) Clifford Stewart, claim number SCJ 2001-12	\$ 2,948
30 (k) Lee Sumerlin, claim number SCJ 2001-14	\$ 135
31 (l) Maxwell Jones, claim number SCJ 2001-16	\$ 6,840

32 (2) Payment from the state wildlife account for damage to crops by
33 wildlife, pursuant to RCW 77.36.050:

34 (a) Carl Anderson, claim number SCG 2001-02	\$ 30,357
35 (b) Marshall Anderson, claim number SCG 2001-03	\$ 20,439
36 (c) Richard Anderson, claim number SCG 2001-04	\$ 34,196
37 (d) Bud Hamilton, claim number SCG 2001-05	\$ 97,761
38 (e) Ice Brothers, claim number SCG 2001-06	\$ 23,922

1 (f) Dick Rubenser, claim number SCG 2001-07 \$ 14,100

2 NEW SECTION. Sec. 706. A new section is added to 1999 c 309
3 (uncodified) to read as follows:

4 Any program costs or money in this act that is shifted to the
5 general fund from another fund or account requires an adjustment to the
6 state expenditure limit under RCW 43.135.035(5).

7 NEW SECTION. Sec. 707. A new section is added to 1999 c 309
8 (uncodified) to read as follows:

9 **FOR WASHINGTON STATE UNIVERSITY--AGRICULTURAL COLLEGE TRUST LANDS.**
10 The sum of sixteen million dollars is appropriated from the education
11 construction account to the agricultural permanent account as full and
12 final payment of the agricultural college trust land settlement
13 effective May 24, 1999, between the office of financial management and
14 Washington State University, and shall be used to support financing of
15 the health sciences building in Spokane.

16 **Sec. 708.** 2000 2nd sp.s. c 1 s 730 (uncodified) is amended to read
17 as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
19 **COUNTY PUBLIC HEALTH ASSISTANCE**

20 The sum of \$33,183,801 is appropriated from the health services
21 account to the department of community, trade, and economic development
22 for distribution for the purposes of public health. Of the amounts
23 provided, \$11,061,266 is to be distributed for (~~calendar~~) fiscal year
24 2000 for the period from (~~July~~) January 1 through (~~December 31~~)
25 June 30, and \$22,122,535 is to be distributed for (~~calendar~~) fiscal
26 year 2001, to the following counties and health districts in the
27 amounts designated:

			1999-2001
	FY 2000	FY 2001	Biennium
30 Adams County Health District	15,165	30,330	45,495
31 Asotin County Health District	30,008	60,015	90,023
32 Benton-Franklin Health District	551,371	1,102,742	1,654,113
33 Chelan-Douglas Health District	79,726	159,451	239,177
34 Clallam County Health and Human Services Department	68,512	137,024	205,536
35 Southwest Washington Health District	512,816	1,025,631	1,538,447
36 Columbia County Health District	19,857	39,715	59,572
37 Cowlitz County Health Department	129,921	259,842	389,763

1	Garfield County Health District	7,363	14,726	22,089
2	Grant County Health District	48,355	96,710	145,065
3	Grays Harbor Health Department	90,088	180,176	270,264
4	Island County Health Department	37,465	74,930	112,395
5	Jefferson County Health and Human Services	38,072	76,145	114,217
6	Seattle-King County Department of Public Health	4,153,122	8,306,245	12,459,367
7	Bremerton-Kitsap County Health District	271,037	542,074	813,111
8	Kittitas County Health Department	38,712	77,425	116,137
9	Klickitat County Health Department	24,002	48,004	72,006
10	Lewis County Health Department	49,704	99,409	149,113
11	Lincoln County Health Department	10,306	20,613	30,919
12	Mason County Department of Health Services	40,946	81,893	122,839
13	Okanogan County Health District	30,549	61,099	91,648
14	Pacific County Health Department	37,935	75,871	113,806
15	Tacoma-Pierce County Health Department	1,372,177	2,744,353	4,116,530
16	San Juan County Health and Community Services	15,058	30,116	45,174
17	Skagit County Health Department	98,115	196,230	294,345
18	Snohomish Health District	1,090,447	2,180,893	3,271,340
19	Spokane County Health District	1,027,015	2,054,031	3,081,046
20	Northeast Tri-County Health District	47,995	95,991	143,986
21	Thurston County Health Department	287,121	574,242	861,363
22	Wahkiakum County Health Department	6,748	13,495	20,243
23	Walla Walla County-City Health Department	83,532	167,063	250,595
24	Whatcom County Health Department	409,608	819,215	1,228,823
25	Whitman County Health Department	38,071	76,142	114,213
26	Yakima Health District	300,347	600,694	901,041
27				
28	TOTAL APPROPRIATIONS	\$11,061,266	\$22,122,535	\$33,183,801

29 (End of part)

1 of the transaction that resulted in this
2 deposit \$ 3,300,000

3 **Sec. 802.** 1999 c 309 s 803 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER--TRANSFERS**

6	General Fund: For transfer to the Water Quality	
7	Account	\$ 83,423,000
8	General Fund: For transfer to the Flood Control	
9	Assistance Account	\$ 4,000,000
10	State Convention and Trade Center Account: For	
11	transfer to the State Convention and Trade	
12	Center Operations Account	\$ 3,800,000
13	Water Quality Account: For transfer to the Water	
14	Pollution Control Account. Transfers shall be	
15	made at intervals coinciding with deposits of	
16	federal capitalization grant money into the	
17	account. The amounts transferred shall not	
18	exceed the match required for each federal	
19	deposit	\$ 16,350,000
20	State Treasurer's Service Account: For transfer to	
21	the general fund on or before June 30, 2001, an	
22	amount up to \$10,000,000 in excess of the cash	
23	requirements of the State Treasurer's Service	
24	Account	\$ 10,000,000
25	Public Works Assistance Account: For transfer to	
26	the Drinking Water Assistance Account	\$ 7,700,000
27	County Sales and Use Tax Equalization Account:	
28	For transfer to the County Public Health	
29	Account	\$ 2,577,664
30	Public Health Services Account: For transfer to	
31	the County Public Health Account	\$ 1,056,000
32	State Emergency Water Projects Revolving Account:	
33	For transfer to the State Drought Preparedness	
34	Account	\$ 6,800,000
35	Tobacco Settlement Account: For transfer to	
36	the Health Services Account <u>in an amount not</u>	
37	<u>to exceed the actual balance of the tobacco</u>	
38	<u>settlement account</u>	\$ 223,087,000

1 State Toxics Control Account: For transfer to the
 2 local toxics control account on or before
 3 June 30, 2001, up to \$2,500,000, but not
 4 greater than the loan enacted in the 1999
 5 supplemental budget. The exact amount and
 6 timing of the transfer shall be determined
 7 by the office of financial management,
 8 based on state toxics control account fund
 9 balances \$ 2,500,000
 10 Health Services Account: For transfer to the
 11 state general fund by June 30, 2001, for health
 12 services purposes consistent with RCW 43.72.900.
 13 Pursuant to RCW 43.135.035(5), the state
 14 expenditure limit shall be increased in fiscal
 15 year 2001 to reflect this transfer \$ 123,000,000

16 (End of part)

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