

SENATE BILL 6348

State of Washington 57th Legislature 2002 Regular Session

By Senators Haugen, Benton, McAuliffe and Keiser; by request of Governor Locke

Read first time 01/16/2002. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 47.60.010; amending 2001 2nd sp.s. c 14 ss 102, 203, 204,
3 209, 210, 211, 212, 213, 214, 215, 216, 217, 221, 222, 224, 225, 226,
4 227, 228, 229, 230, 231, 232, 233, 401, 402, 403, 406, and 407
5 (uncodified); adding a new section to 2001 2nd sp.s. c 14 (uncodified);
6 making appropriations; providing an expiration date; and declaring an
7 emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 2001-03 BIENNIUM

10 GENERAL GOVERNMENT AGENCIES--OPERATING

11 Sec. 101. 2001 2nd sp.s. c 14 s 102 (uncodified) is amended to
12 read as follows:

13 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM

14 Motor Vehicle Account--State Appropriation . . . . . \$((1,676,000))
15 488,000

16 ((The appropriation in this section is subject to the following
17 conditions and limitations and specified amounts are provided solely

1 ~~for that activity:— \$1,188,000 of the motor vehicle account—state~~  
2 ~~appropriation is provided for the implementation of House Bill No. 2269~~  
3 ~~in the form enacted by the legislature.— If House Bill No. 2269 is not~~  
4 ~~enacted in the form passed by the legislature by July 31, 2001, this~~  
5 ~~funding will lapse.))~~

6 (End of part)

1 **TRANSPORTATION AGENCIES**

2 **Sec. 201.** 2001 2nd sp.s. c 14 s 203 (uncodified) is amended to  
3 read as follows:

4 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

5 Rural Arterial Trust Account--State	
6 Appropriation . . . . .	\$ ((50,182,000))
7	<u>57,884,000</u>
8 Motor Vehicle Account--State Appropriation . . .	\$ 1,887,000
9 County Arterial Preservation Account--	
10 State Appropriation . . . . .	\$ ((28,551,000))
11	<u>31,403,000</u>
12 TOTAL APPROPRIATION . . . . .	\$ ((80,620,000))
13	<u>91,174,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations and specified amounts are provided solely  
16 for that activity:

17 It is the intent of the legislature that the county road  
18 administration board receive separate programmatic appropriations for  
19 the operating program and the capital program for the 2001-03 biennium,  
20 and thereafter. Agency administrative costs may not be charged against  
21 projects or funded from the capital program appropriations.

22 (1) (~~(\$1,540,000)~~) \$1,887,000 of the motor vehicle account--state  
23 appropriation, \$870,000 of the county arterial preservation  
24 account--state appropriation, and \$917,000 of the rural arterial trust  
25 account--state appropriation are provided for the operations program.  
26 Of the motor vehicle account--state appropriation, \$368,000 is provided  
27 for county ferries as set forth in RCW 47.56.724(4).

28 (2) (~~(\$347,000 of the motor vehicle account--state appropriation,~~  
29 ~~\$27,681,000))~~ \$30,533,000 of the county arterial preservation  
30 account--state appropriation, and (~~(\$49,265,000)~~) \$56,967,000 of the  
31 rural arterial trust account--state appropriation are provided for the  
32 capital program.

33 **Sec. 202.** 2001 2nd sp.s. c 14 s 204 (uncodified) is amended to  
34 read as follows:

35 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

1	Urban Arterial Trust Account--State	
2	Appropriation . . . . .	\$ (( <del>94,690,000</del> ))
3		<u>113,174,000</u>
4	Transportation Improvement Account--	
5	State Appropriation . . . . .	\$ (( <del>118,605,000</del> ))
6		<u>133,007,000</u>
7	TOTAL APPROPRIATION . . . . .	\$ (( <del>213,295,000</del> ))
8		<u>246,181,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations and specified amounts are provided solely  
11 for that activity:

12       It is the intent of the legislature that the transportation  
13 improvement board receive separate programmatic appropriations for the  
14 operating program and the capital program for the 2001-03 biennium, and  
15 thereafter. Agency administrative costs may not be charged against  
16 projects or funded from the capital program appropriations.

17       (1) \$1,551,000 of the transportation improvement account--state  
18 appropriation and \$1,552,000 of the urban arterial trust account--state  
19 appropriation are provided for the operations program.

20       (2) ((~~\$117,054,000~~)) \$131,456,000 of the transportation improvement  
21 account--state appropriation and ((~~\$93,138,000~~)) \$111,622,000 of the  
22 urban arterial trust account--state appropriation are provided for the  
23 capital program.

24       (3) The transportation improvement account--state appropriation  
25 includes ((~~\$47,325,000~~)) \$34,030,000 in proceeds from the sale of bonds  
26 authorized in RCW 47.26.500. The transportation improvement board may  
27 authorize the use of current revenues available to the agency in-lieu  
28 of bond proceeds for any part of the state appropriation.

29       **Sec. 203.** 2001 2nd sp.s. c 14 s 209 (uncodified) is amended to  
30 read as follows:

31 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

32	State Patrol Highway Account--	
33	State Appropriation . . . . .	\$ (( <del>162,081,000</del> ))
34		<u>166,215,000</u>
35	State Patrol Highway Account--	
36	Federal Appropriation . . . . .	\$ (( <del>7,084,000</del> ))
37		<u>7,278,000</u>
38	State Patrol Highway Account--	

1 Private/Local Appropriation . . . . . \$ 169,000  
 2 TOTAL APPROPRIATION . . . . . \$ ((169,334,000))  
 3 173,662,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations and specified amounts are provided solely  
 6 for the activities of the field operations bureau:

7 (1) As a result of the elimination of the vehicle inspection number  
 8 (VIN) program, no permanent Washington state patrol employee shall be  
 9 displaced from employment without the opportunity to fill a vacant  
 10 patrol position for which he or she has a preference and meets the  
 11 minimum qualifications. For the purpose of the VIN program  
 12 elimination, the guidelines under chapter 356-26 WAC (Registers-  
 13 Certifications) shall be suspended for those employees holding the  
 14 classification of VIN 1 or 2.

15 (2) To the extent possible, the agency shall transfer displaced VIN  
 16 personnel into the 20 newly created school bus inspection and motor  
 17 carrier safety assistance program positions. The agency shall fill  
 18 existing vacant positions within the commercial vehicle division with  
 19 displaced VIN personnel. The agency shall report by December 31, 2001,  
 20 to the senate and house of representatives transportation committees on  
 21 efforts to relocate displaced VIN personnel.

22 NEW SECTION. Sec. 204. A new section is added to 2001 2nd sp.s.  
 23 c 14 (uncodified) to read as follows:

24 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**  
 25 State Patrol Highway Account--  
 26 State Appropriation . . . . . \$ 5,088,000

27 **Sec. 205.** 2001 2nd sp.s. c 14 s 210 (uncodified) is amended to  
 28 read as follows:

29 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**  
 30 State Patrol Highway Account--  
 31 State Appropriation . . . . . \$ ((69,960,000))  
 32 77,506,000

33 State Patrol Highway Account--  
 34 Private/Local Appropriation . . . . . \$ 735,000  
 35 TOTAL APPROPRIATION . . . . . \$ ((70,695,000))  
 36 78,241,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for the activities of the support services bureau.

4 **Sec. 206.** 2001 2nd sp.s. c 14 s 211 (uncodified) is amended to  
5 read as follows:

6 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

7 Marine Fuel Tax Refund Account--State

8 Appropriation . . . . . \$ ((7,000))  
9 3,000

10 Motorcycle Safety Education Account--

11 State Appropriation . . . . . \$ ((114,000))  
12 88,000

13 Wildlife Account--State Appropriation . . . . . \$ ((89,000))  
14 81,000

15 Highway Safety Account--State Appropriation . . . \$ ((7,740,000))  
16 7,745,000

17 Highway Safety Account--Federal Appropriation . . \$ 55,000

18 Motor Vehicle Account--State Appropriation . . . \$ ((4,230,000))  
19 4,390,000

20 Licensing Services Account--State

21 Appropriation . . . . . \$ ((123,000))  
22 165,000

23 TOTAL APPROPRIATION . . . . . \$ ((12,303,000))  
24 12,527,000

25 **Sec. 207.** 2001 2nd sp.s. c 14 s 212 (uncodified) is amended to  
26 read as follows:

27 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

28 Marine Fuel Tax Refund Account--State

29 Appropriation . . . . . \$ 2,000

30 Motorcycle Safety Education Account--

31 State Appropriation . . . . . \$ ((50,000))  
32 13,000

33 Wildlife Account--State Appropriation . . . . . \$ 34,000

34 Highway Safety Account--State Appropriation . . . \$ ((5,655,000))  
35 5,789,000

36 Highway Safety Account--Federal Appropriation . . \$ 31,000

37 Motor Vehicle Account--State Appropriation . . . \$ ((3,304,000))

1		<u>3,696,000</u>
2	Licensing Services Account--State	
3	Appropriation . . . . .	\$ ((292,000))
4		<u>211,000</u>
5	TOTAL APPROPRIATION . . . . .	\$ ((9,337,000))
6		<u>9,776,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations: The department of licensing shall report  
9 to the legislative transportation committees on the progress of the  
10 expanded internet service no later than December 15, 2002.

11       **Sec. 208.** 2001 2nd sp.s. c 14 s 213 (uncodified) is amended to  
12 read as follows:

13 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

14	Marine Fuel Tax Refund Account--	
15	State Appropriation . . . . .	\$ 26,000
16	Wildlife Account--State Appropriation . . . . .	\$ 578,000
17	Motor Vehicle Account--State Appropriation . . . . .	\$ ((57,043,000))
18		<u>57,692,000</u>
19	Licensing Services Account--State	
20	Appropriation . . . . .	\$ ((3,123,000))
21		<u>4,128,000</u>
22	TOTAL APPROPRIATION . . . . .	\$ ((60,770,000))
23		<u>62,424,000</u>

24       **Sec. 209.** 2001 2nd sp.s. c 14 s 214 (uncodified) is amended to  
25 read as follows:

26 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

27	Motorcycle Safety Education Account--	
28	State Appropriation . . . . .	\$ ((2,223,000))
29		<u>2,573,000</u>
30	Highway Safety Account--State Appropriation . . . . .	\$ ((81,366,000))
31		<u>82,537,000</u>
32	<u>Highway Safety Account--Federal Appropriation . . . . .</u>	<u>\$ 788,000</u>
33	TOTAL APPROPRIATION . . . . .	\$ ((83,589,000))
34		<u>85,898,000</u>

35       The appropriations in this section are subject to the following  
36 conditions and limitations: The department of licensing shall prepare

1 a capital project plan adopting a process for using certificates of  
2 participation to purchase licensing services offices if the combined  
3 principle and interest payments are the same or less than existing or  
4 future leases on comparable facilities.

5 **Sec. 210.** 2001 2nd sp.s. c 14 s 215 (uncodified) is amended to  
6 read as follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**  
8 **FACILITIES--PROGRAM D--OPERATING**

9	Motor Vehicle Account--State Appropriation . . . \$	((50,649,000))
10		<u>50,685,000</u>
11	Motor Vehicle Account--Federal Appropriation . . \$	400,000
12	TOTAL APPROPRIATION . . . . . \$	((51,049,000))
13		<u>51,085,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations and specified amounts are provided solely  
16 for that activity: \$3,296,000 of the motor vehicle account--state  
17 appropriation is provided solely for the implementation of Engrossed  
18 Senate Bill No. 6188.

19 **Sec. 211.** 2001 2nd sp.s. c 14 s 216 (uncodified) is amended to  
20 read as follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

22	Aeronautics Account--State Appropriation . . . . \$	((4,852,000))
23		<u>4,899,000</u>
24	Aircraft Search and Rescue Safety and	
25	Education Account--State Appropriation . . . \$	160,000
26	TOTAL APPROPRIATION . . . . . \$	((5,012,000))
27		<u>5,059,000</u>

28 **Sec. 212.** 2001 2nd sp.s. c 14 s 217 (uncodified) is amended to  
29 read as follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

31	Motor Vehicle Account--State Appropriation . . . \$	((508,936,000))
32		<u>424,900,000</u>
33	Motor Vehicle Account--Federal Appropriation . . \$	219,538,000
34	Motor Vehicle Account--Private/Local	
35	Appropriation . . . . . \$	40,904,000
36	Special Category C Account--State	

1	Appropriation . . . . .	\$	((72,608,000))
2			<u>64,818,000</u>
3	((Multimodal Transportation Account--State		
4	Appropriation . . . . .	\$	<del>4,880,000</del> )
5	TOTAL APPROPRIATION . . . . .	\$	((846,866,000))
6			<u>750,160,000</u>

7 The appropriations in this section are provided for the location,  
8 design, right of way acquisition, or construction of state highway  
9 projects designated as improvements under RCW 47.05.030. The  
10 appropriations in this section are subject to the following conditions  
11 and limitations and specified amounts are provided solely for that  
12 activity:

13 (1) The special category C account--state appropriation of  
14 ((~~\$72,608,000~~)) \$64,818,000 includes \$63,500,000 in proceeds from the  
15 sale of bonds authorized in RCW 47.10.812. The transportation  
16 commission may authorize the use of current revenues available to the  
17 department of transportation in lieu of bond proceeds for any part of  
18 the state appropriation.

19 (2) The department shall report December 1st and June 1st of each  
20 year to the senate and the house of representatives transportation  
21 committees and the office of financial management on the timing and the  
22 scope of work being performed for the regional transit authority known  
23 as sound transit. This report shall provide a description of all  
24 department activities related to the regional transit authority  
25 including investments in state-owned infrastructure.

26 (3) The motor vehicle account--state appropriation includes  
27 ((~~\$391,637,000~~)) \$381,637,000 in proceeds from the sale of bonds  
28 authorized by RCW 47.10.843. The transportation commission may  
29 authorize the use of current revenues available to the department of  
30 transportation in lieu of bond proceeds for any part of the state  
31 appropriation.

32 (4) ((~~At least \$554,714,000 of the total appropriation is provided~~  
33 ~~for the construction phase of the improvement program.~~

34 (5) ~~\$4,880,000 of the multimodal transportation account--state~~  
35 ~~appropriation is provided solely for the state program share of freight~~  
36 ~~mobility projects as identified by the freight mobility strategic~~  
37 ~~investment board.~~

38 (6)) The motor vehicle account--state appropriation includes  
39 \$3,898,000 in unexpended proceeds from the January 2001 bond sale

1 authorized in RCW 47.10.834 for the Tacoma Narrows bridge project. The  
2 transportation commission may authorize the use of current revenues  
3 available to the department of transportation in-lieu of bond proceeds  
4 for any part of the state appropriation.

5 **Sec. 213.** 2001 2nd sp.s. c 14 s 221 (uncodified) is amended to  
6 read as follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

8	Motor Vehicle Account--State Appropriation . . . \$	((90,760,000))
9		<u>142,493,000</u>
10	Motor Vehicle Account--Federal Appropriation . . \$	((318,795,000))
11		<u>394,881,000</u>
12	Motor Vehicle Account--Private/Local	
13	Appropriation . . . . . \$	8,717,000
14	<del>((Multimodal Transportation Account--State</del>	
15	<del>    Appropriation . . . . . \$</del>	<del>64,218,000</del>
16	<del>Multimodal Transportation Account--Federal</del>	
17	<del>    Appropriation . . . . . \$</del>	<del>95,682,000))</del>
18	TOTAL APPROPRIATION . . . . . \$	((578,172,000))
19		<u>546,091,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations and specified amounts are provided solely  
22 for that activity:

23 (1) If portions of the appropriations in this section are required  
24 to fund preservation work resulting from major disasters not covered by  
25 federal emergency funds such as fire, flooding, and major slides,  
26 supplemental appropriations will be requested to restore state funding  
27 for ongoing maintenance activities.

28 (2) The motor vehicle account--state appropriation includes  
29 ~~(( \$6,524,000 for earthquake repairs and to match federal emergency~~  
30 ~~relief funds. This amount includes))~~ \$3,750,000 in proceeds from the  
31 sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency  
32 purposes. The transportation commission may authorize the use of  
33 current revenues available to the department of transportation in lieu  
34 of bond proceeds for any part of the state appropriation.

35 (3) The motor vehicle account--state appropriation includes  
36 \$10,000,000 in proceeds from the sale of bonds authorized by RCW  
37 47.10.843. The transportation commission may authorize the use of

1 current revenues available to the department in lieu of bond proceeds  
2 for any part of the state appropriation.

3 (4) The department of transportation is authorized to maximize the  
4 use of federal and state funds to implement the provisions of this  
5 section.

6 ~~((4) \$471,763,000 of the total appropriation is provided for the~~  
7 ~~construction phase of the preservation program.))~~

8 (5) The motor vehicle account--federal appropriation and the  
9 multimodal transportation account--federal appropriation are  
10 transferable between each other to ensure efficient funds management  
11 and program delivery.

12 **Sec. 214.** 2001 2nd sp.s. c 14 s 222 (uncodified) is amended to  
13 read as follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM**  
15 **Q--OPERATING**

16	Motor Vehicle Account--State Appropriation . . . \$	((32,402,000))
17		<u>35,529,000</u>
18	Motor Vehicle Account--Private/Local	
19	Appropriation . . . . . \$	125,000
20	TOTAL APPROPRIATION . . . . . \$	((32,527,000))
21		<u>35,654,000</u>

22 **Sec. 215.** 2001 2nd sp.s. c 14 s 224 (uncodified) is amended to  
23 read as follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
25 **SUPPORT--PROGRAM S**

26	State Patrol Highway Account--State	
27	Appropriation . . . . . \$	926,000
28	Motor Vehicle Account--State Appropriation . . . \$	((94,632,000))
29		<u>95,878,000</u>
30	Motor Vehicle Account--Federal Appropriation . . \$	2,654,000
31	Puget Sound Ferry Operations Account--	
32	State Appropriation . . . . . \$	((6,642,000))
33		<u>6,653,000</u>
34	Multimodal Transportation Account--State	
35	Appropriation . . . . . \$	((2,082,000))
36		<u>1,296,000</u>
37	TOTAL APPROPRIATION . . . . . \$	((106,936,000))

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Sec. 216. 2001 2nd sp.s. c 14 s 225 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

Motor Vehicle Account--State Appropriation . . . \$	((18,250,000))
	<u>11,396,000</u>
Motor Vehicle Account--Federal Appropriation . . \$	18,800,000
Multimodal Transportation Account--State	
Appropriation . . . . . \$	((987,000))
	<u>1,087,000</u>
Multimodal Transportation Account--Federal	
Appropriation . . . . . \$	2,000,000
TOTAL APPROPRIATION . . . . . \$	((40,037,000))
	<u>33,283,000</u>

The appropriations in this section are subject to the following conditions and limitations and the specified amount is provided solely for that activity:

~~((1))~~ The motor vehicle account--state appropriation includes \$1,000,000 distributed under RCW 46.68.110(2):

~~((a))~~ (1) \$500,000 of the distribution under RCW 46.68.110(2) is to be used solely by the department of transportation to collect and enter collision reports into the statewide collision reporting system for local roadway planning and safety analysis.

~~((b))~~ (2) \$500,000 of the distribution under RCW 46.68.110(2) is provided solely to the department of transportation for the Washington strategic freight transportation analysis. The department shall work with the transportation research center to conduct an origin and destination study to determine the impacts of trade-related truck traffic and other truck impacts on the highway system. The department may also conduct other research elements, including, but not limited to, freight corridor identification, strategic resource access, and road network review.

~~((2) \$6,754,000 of the motor vehicle account--state appropriation is provided for the implementation of Senate Bill No. 5749 in the form enacted by the legislature. If Senate Bill No. 5749 is not enacted in the form passed by the legislature by July 31, 2001, this funding shall lapse.))~~



1 (7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL  
2 PROJECTS SURCHARGE

3 Motor Vehicle Account--State Appropriation . . . \$ 1,547,000

4 (8) FOR ARCHIVES AND RECORDS MANAGEMENT

5 Motor Vehicle Account--State Appropriation . . . \$ 469,000

6 TOTAL APPROPRIATION . . . . . \$ ((28,080,000))

7 42,943,000

8 **Sec. 218.** 2001 2nd sp.s. c 14 s 227 (uncodified) is amended to  
9 read as follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**

11 Multimodal Transportation Account--State

12 Appropriation . . . . . \$ ((11,160,000))

13 10,160,000

14 Multimodal Transportation Account--Federal

15 Appropriation . . . . . \$ 3,074,000

16 Multimodal Transportation Account--

17 Private/Local Appropriation . . . . . \$ 205,000

18 TOTAL APPROPRIATION . . . . . \$ ((14,439,000))

19 13,439,000

20 **Sec. 219.** 2001 2nd sp.s. c 14 s 228 (uncodified) is amended to  
21 read as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**

23 **CONSTRUCTION--PROGRAM W**

24 Motor Vehicle Account--State

25 Appropriation . . . . . \$ ((144,404,000))

26 134,404,000

27 Motor Vehicle Account--Federal

28 Appropriation . . . . . \$ 37,472,000

29 Passenger Ferry Account--State Appropriation . . \$ 1,500,000

30 Passenger Ferry Account--Federal

31 Appropriation . . . . . \$ 4,000,000

32 TOTAL APPROPRIATION . . . . . \$ ((187,376,000))

33 177,376,000

34 The appropriations in this section are provided for improving the  
35 Washington state ferry system, including, but not limited to, vessel  
36 acquisition, vessel construction, major and minor vessel improvements,  
37 and terminal construction and improvements. The appropriations in this

1 section are subject to the following conditions and limitations and  
2 specified amounts are provided solely for that activity:

3 (1) The motor vehicle account--state appropriation includes  
4 \$50,000,000 in proceeds from the sale of bonds authorized by RCW  
5 47.10.843 for vessel and terminal acquisition, major and minor  
6 improvements, and long lead time materials acquisition for the  
7 Washington state ferries. The transportation commission may authorize  
8 the use of current revenues available to the motor vehicle account in  
9 lieu of bond proceeds for any part of the state appropriation.

10 (2) Appropriations in this section include funding for the purchase  
11 or lease-purchase of one passenger ferry and assume the proceeds of the  
12 sale of the MV Kalama and MV Skagit passenger ferries shall be  
13 deposited in the passenger ferry account.

14 (3) The department shall provide staff support to a legislative  
15 oversight committee that will manage a study of the Eagle Harbor  
16 maintenance facility. The legislative oversight committee shall  
17 consist of two members from each caucus in each house of the  
18 legislature, appointed by the leadership of the members' respective  
19 caucus. The department shall issue a request for proposals on behalf  
20 of the legislative oversight committee for an outside consulting firm  
21 to conduct a study on the preservation, replacement, or supplementation  
22 of the Eagle Harbor maintenance facility. The study must analyze: (a)  
23 The costs and benefits to preserve and maintain or relocate the  
24 facility; (b) the impact of Eagle Harbor employment on the local  
25 community and Kitsap county; and (c) a recommendation on future  
26 investment in the Eagle Harbor maintenance facility or possible  
27 alternatives. The contractor and the legislative oversight committee  
28 must report back to the legislature's transportation committees no  
29 later than December 10, 2002.

30 **Sec. 220.** 2001 2nd sp.s. c 14 s 229 (uncodified) is amended to  
31 read as follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

33 Puget Sound Ferry Operations Account--State

34 Appropriation . . . . . \$ ((321,673,000))  
35 314,570,000

36 The appropriation in this section is subject to the following  
37 conditions and limitations and specified amounts are provided solely  
38 for that activity:

1 (1) The appropriation is based on the budgeted expenditure of  
2 (~~(\$46,881,000)~~) \$38,399,000 for vessel operating fuel in the 2001-2003  
3 biennium. If the actual cost of fuel is less than this budgeted  
4 amount, the excess amount may not be expended. If the actual cost  
5 exceeds this amount, the department shall request a supplemental  
6 appropriation.

7 (2) The appropriation provides for the compensation of ferry  
8 employees. The expenditures for compensation paid to ferry employees  
9 during the 2001-2003 biennium may not exceed (~~(\$206,696,000)~~)  
10 \$207,065,000 plus a dollar amount, as prescribed by the office of  
11 financial management, that is equal to any insurance benefit increase  
12 granted general government employees in excess of \$432.82 a month  
13 annualized per eligible marine employee multiplied by the number of  
14 eligible marine employees for the respective fiscal year, a dollar  
15 amount as prescribed by the office of financial management for costs  
16 associated with pension amortization charges, and a dollar amount  
17 prescribed by the office of financial management for salary increases  
18 during the 2001-2003 biennium. For the purposes of this section, the  
19 expenditures for compensation paid to ferry employees shall be limited  
20 to salaries and wages and employee benefits as defined in the office of  
21 financial management's policies, regulations, and procedures named  
22 under objects of expenditure "A" and "B" (7.2.6.2).

23 The prescribed salary and insurance benefit increase or decrease  
24 dollar amount that shall be allocated from the governor's compensation  
25 appropriations is in addition to the appropriation contained in this  
26 section and may be used to increase or decrease compensation costs,  
27 effective July 1, 2001, and thereafter, as established in the 2001-2003  
28 general fund operating budget.

29 (3) The department shall issue a request for information from  
30 entities interested in purchasing advertising on board Washington state  
31 ferry vessels. The department shall evaluate the proposals and report  
32 back to the legislature's transportation committees in January 2002  
33 regarding the potential for revenue from different types of  
34 advertising.

35 (4) The department may enter into contracts with private vendors to  
36 sell ferry tickets and medium at locations other than Washington state  
37 ferry terminals or facilities.

38 (a) The department may enter into the contracts only (i) with  
39 private vendors that are already established businesses offering goods

1 for sale to the general public; and (ii) if it determines that the  
2 vendor's established location has the potential to serve a significant  
3 percentage of the customers using a particular ferry route.

4 (b) The department may adopt necessary rules and procedures to  
5 allow the use of credit and debit cards to purchase ferry tickets or  
6 medium from a private vendor who has contracted with the department to  
7 sell ferry tickets or medium. The department may establish a  
8 convenience fee to be paid by all persons purchasing ferry tickets and  
9 medium at locations other than Washington state ferry terminals or  
10 facilities. The convenience fee must be sufficient to offset the  
11 charges imposed on the department by the credit and debit card  
12 companies. In no event may the use of credit or debit cards authorized  
13 by this section create a loss of revenue to the state. The use of a  
14 personal credit card does not rely upon the credit of the state as  
15 prohibited by Article VIII, section 5 of the state Constitution.

16 (~~((5) The legislature recognizes that projected revenues to the  
17 Puget Sound ferry operating account for the 2001-2003 biennium may be  
18 up to \$30,000,000 less than what is required to fund the appropriation  
19 provided in this section. The legislature intends to fully evaluate  
20 the extent of the shortfall and make a supplemental appropriation  
21 during the 2002 legislative session.))~~)

22 **Sec. 221.** 2001 2nd sp.s. c 14 s 230 (uncodified) is amended to  
23 read as follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**  
25 Multimodal Transportation Account--State  
26 Appropriation . . . . . \$ ((32,704,000))  
27 32,104,000

28 **Sec. 222.** 2001 2nd sp.s. c 14 s 231 (uncodified) is amended to  
29 read as follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**  
31 Essential Rail Assistance Account--State  
32 Appropriation . . . . . \$ 200,000  
33 Multimodal Transportation Account--State  
34 Appropriation . . . . . \$ ((11,610,000))  
35 11,110,000  
36 Multimodal Transportation Account--Federal  
37 Appropriation . . . . . \$ 9,630,000



1 by multiple contiguous jurisdictions. The study, lead by the city of  
 2 Bellevue, will focus on the jurisdictions of Bellevue, Kirkland,  
 3 Issaquah, and Redmond and will look at existing and unused  
 4 methodologies for including development in neighboring jurisdictions in  
 5 concurrency calculations. The study will also investigate what changes  
 6 in state and local laws are needed in order to provide a more effective  
 7 way of dealing with concurrency issues. By November 1, 2003, a report  
 8 of the findings will be made to the transportation committees of the  
 9 legislature. The appropriation in this subsection shall lapse unless  
 10 the participating cities provide \$100,000 for the study.

11 (3) Up to \$500,000 of the motor vehicle account--state  
 12 appropriation is provided solely for the study of alternatives for  
 13 repairing or replacing the Seattle sea wall. The department's  
 14 expenditure of funds provided in this subsection may not exceed the  
 15 matching contribution provided by the city of Seattle for the study.

16 **Sec. 224.** 2001 2nd sp.s. c 14 s 233 (uncodified) is amended to  
 17 read as follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM**  
 19 **Z--CAPITAL**

20	Motor Vehicle Account--State Appropriation . . . \$	((77,371,000))
21		<u>77,271,000</u>
22	Highway Infrastructure Account--State	
23	Appropriation . . . . . \$	234,000
24	Highway Infrastructure Account--Federal	
25	Appropriation . . . . . \$	1,500,000
26	Urban Arterial Trust Account--State	
27	Appropriation . . . . . \$	((4,674,000))
28		<u>4,332,000</u>
29	Multimodal Transportation Account--State	
30	Appropriation . . . . . \$	10,150,000
31	TOTAL APPROPRIATION . . . . . \$	((93,929,000))
32		<u>93,487,000</u>

33 The appropriations in this section are subject to the following  
 34 conditions and limitations and specified amounts are provided solely  
 35 for that activity:

36 ((+2)) (1) \$10,000,000 of the multimodal transportation account--  
 37 state appropriation is provided solely to fund the first phase of a  
 38 multiphase cooperative project with the state of Oregon to dredge the

1 Columbia river. The department shall not expend the appropriation in  
2 this section unless agreement on ocean disposal sites has been reached  
3 which protects the state's commercial crab fishery. The amount  
4 provided in this subsection shall lapse unless the state of Oregon  
5 appropriates a dollar-for-dollar match to fund its share of the  
6 project.

7 ~~((3))~~ (2) The motor vehicle account--state appropriation includes  
8 \$12,000,000 in proceeds from the sale of bonds authorized by RCW  
9 47.10.843 in addition to \$16,420,000 in unexpended proceeds from the  
10 January 2001 sale. The transportation commission may authorize the use  
11 of current revenues available to the department of transportation in  
12 lieu of bond proceeds for any part of the state appropriation.

13 ~~((4))~~ (3) \$4,159,000 of the motor vehicle account--state  
14 appropriation is provided solely for additional small city pavement  
15 preservation program grants, to be administered by the department's  
16 highways and local programs division.

17 ~~((5))~~ (4) \$2,000,000 of the motor vehicle account--state  
18 appropriation is provided solely for additional traffic and pedestrian  
19 safety improvements near schools. The highways and local programs  
20 division within the department of transportation shall administer this  
21 program.

22 (End of part)

**TRANSFERS AND DISTRIBUTIONS**

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**Sec. 401.** 2001 2nd sp.s. c 14 s 401 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation . . . \$	((207,900,000))
	<u>208,206,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	((48,675,000))
	<u>52,473,000</u>
Transportation Improvement Board Bond Retirement Account--State Appropriation . . . . . \$	40,856,000
Motor Vehicle Account--State Appropriation . . . \$	((4,537,000))
	<u>4,588,000</u>
Special Category C Account--State Appropriation . \$	635,000
Transportation Improvement Account--State Appropriation . . . . . \$	((473,000))
	<u>340,000</u>
TOTAL APPROPRIATION . . . . . \$	((303,076,000))
	<u>307,098,000</u>

**Sec. 402.** 2001 2nd sp.s. c 14 s 402 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Account--State Appropriation . . . \$	450,000
Special Category C Account Appropriation . . . . \$	((63,000))
	<u>110,000</u>
Transportation Improvement Account--State Appropriation . . . . . \$	((47,000))
	<u>135,000</u>
TOTAL APPROPRIATION . . . . . \$	((560,000))
	<u>695,000</u>

1       **Sec. 403.** 2001 2nd sp.s. c 14 s 403 (uncodified) is amended to  
2 read as follows:

3 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

4 (~~Motor Vehicle Account Appropriation for~~  
5 ~~motor vehicle fuel tax refunds and~~  
6 ~~distributions . . . . . \$ 458,895,000~~)  
7 Motor Vehicle Account Appropriation for  
8 motor vehicle fuel tax distributions to  
9 cities and counties . . . . . \$ ((428,546,000))  
10 430,487,000  
11 (~~Motor Vehicle Account Appropriation for~~  
12 ~~license, permit, and fee distribution to~~  
13 ~~other accounts . . . . . \$ 349,936,000~~)

14       **Sec. 404.** 2001 2nd sp.s. c 14 s 406 (uncodified) is amended to  
15 read as follows:

16 **FOR THE STATE TREASURER--TRANSFERS**

17       (1) RV Account--State Appropriation:  
18 For transfer to the Motor Vehicle Fund--State . . \$ ((1,135,000))  
19 1,344,000

20       The department of transportation shall only transfer funds provided  
21 under subsection (1) of this section on an as-needed basis.

22       (2) Public Transportation Systems Account--  
23 State Appropriation: For transfer to the  
24 Multimodal Transportation Account--State . . . . \$ 1,911,000

25       (3) State Patrol Highway Account--State  
26 Appropriation: For transfer to the Motor  
27 Vehicle Account . . . . . \$ ((38,657,000))  
28 24,143,000

29       (4) Motor Vehicle Account--State  
30 Appropriation: For motor vehicle fuel tax  
31 refunds and transfers . . . . . \$ 454,836,000

32       (5) Motor Vehicle Account--State  
33 Appropriation: For license, permit, and  
34 fee transfers to other accounts . . . . . \$ 346,821,000

35       (6) Urban Arterial Trust Account--State  
36 Appropriation: For transfer of excess City  
37 Hardship Assistance Program revenues to

1 cities . . . . . \$ 1,500,000

2 If House Bill No. 2216 or Senate Bill No. 5078 is enacted in the  
3 form passed by the legislature, the ((~~\$38,737,000~~)) \$24,143,000  
4 transfer from the state patrol highway account--state to the motor  
5 vehicle account is null and void. If neither House Bill No. 2216 nor  
6 Senate Bill No. 5078 is enacted in the form passed by the legislature,  
7 the state treasurer shall transfer funds from the state patrol highway  
8 account to the motor vehicle account on a quarterly basis.

9 **Sec. 405.** 2001 2nd sp.s. c 14 s 407 (uncodified) is amended to  
10 read as follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**

12 (1) Motor Vehicle Fund--State Appropriation:  
13 For transfer to Puget Sound Ferry Operations  
14 Account . . . . . \$(~~27,000,000~~)  
15 35,718,000

16 (2) Advanced Right of Way Revolving Account  
17 Appropriation: For transfer to the Motor  
18 Vehicle Fund . . . . . \$ 15,000,000

19 (End of part)



1 remainder of the act or the application of the provision to other  
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 604.** This act is necessary for the immediate  
4 preservation of the public peace, health, or safety, or support of the  
5 state government and its existing public institutions, and takes effect  
6 immediately.

7 (End of part)

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