

**ESSB 6384** - H COMM AMD  
By Committee on Capital Budget

ADOPTED 02/28/2006

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
4 adopted and, subject to the provisions set forth in this act, the  
5 several dollar amounts hereinafter specified, or so much thereof as  
6 shall be sufficient to accomplish the purposes designated, are hereby  
7 appropriated and authorized to be incurred for capital projects during  
8 the period beginning with the effective date of this act and ending  
9 June 30, 2007, out of the several funds specified in this act.

10 **SUPPLEMENTAL APPROPRIATIONS**

11 NEW SECTION. **Sec. 101.** A new section is added to 2005 c 488  
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Infrastructure Study (06-2-850)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The legislature finds that the December 16, 2005, inventory and  
18 evaluation of the state's public infrastructure programs and funds  
19 report completed pursuant to section 129(1), chapter 518, Laws of 2005  
20 identified the need for systematic improvements to infrastructure  
21 grant, loan, and technical assistance programs. The report identified  
22 needed improvements, including (a) the development of common  
23 infrastructure program processes, procedures, and financing mechanisms;  
24 and (b) the consolidation of programs to improve coordination and  
25 efficiency of the state's investments and to minimize duplication.

26 (2) The appropriation in this section is provided solely for the  
27 office of financial management, in consultation with staff from

1 appropriate fiscal committees of the legislature and affected state  
2 agencies, to:

3 (a) Identify and prioritize processes, procedures, financing  
4 mechanisms, and programs for integration, standardization, or  
5 consolidation;

6 (b) Identify program overlaps and gaps between the state's  
7 infrastructure programs;

8 (c) Identify local projects funded by the legislature but not  
9 included in existing grant, loan, or technical assistance programs and  
10 analyze whether the projects meet the programs' criteria;

11 (d) Identify a strategy to include projects such as those  
12 identified in (c) of this subsection within existing or potential  
13 consolidated programs. Consider program processes, procedures,  
14 criteria, policies, and rules related but not limited to project review  
15 and selection, funding limits, and participation requirements;

16 (e) Identify or develop a comprehensive funding structure to  
17 support the integration and standardization of processes, procedures,  
18 and consolidated programs; and

19 (f) Report recommendations to the appropriate fiscal committees of  
20 the legislature by December 15, 2006.

21 **Appropriation:**

22	State Building Construction Account--State . . . . .	\$100,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$100,000

26 NEW SECTION. **Sec. 102.** A new section is added to 2005 c 488  
27 (uncodified) to read as follows:

28 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

29 Life-cycle Cost Model Update (06-2-851)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: Funding is provided solely to update the  
32 life-cycle cost model developed by the joint legislative audit and  
33 review committee. The joint legislative audit and review committee  
34 shall:

35 (1) Update the model's assumptions;

1 (2) Enhance the model's ability to inform decision-makers about the  
2 current and long-term capital and operating impacts of facility leasing  
3 options compared to state ownership; and

4 (3) Revise the model to allow for comparisons of alternate  
5 financing approaches, including but not limited to the use of  
6 certificates of participation, 63-20 financing, and state general  
7 obligation bond funding.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$50,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$50,000

13 **Sec. 103.** 2005 c 488 s 109 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

16 Drinking Water Assistance Program (06-4-003)

17 Appropriation:

18	Drinking Water Assistance Account--State . . . . .	\$8,100,000
19	Drinking Water Assistance Repayment	
20	Account--State . . . . .	<del>(( \$11,500,000 ))</del>
21		<u>\$21,780,000</u>
22	Subtotal Appropriation . . . . .	<del>(( \$19,600,000 ))</del>
23		<u>\$29,880,000</u>
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$78,400,000
26	TOTAL . . . . .	<del>(( \$98,000,000 ))</del>
27		<u>\$108,280,000</u>

28 **Sec. 104.** 2005 c 488 s 112 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

31 Building for the Arts (06-4-005)

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) The appropriation is subject to the provisions of RCW  
35 43.63A.750.

1 (2) The appropriation is provided solely for the following list of  
 2 projects:

3	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
4	<del>((African-American museum</del>	Seattle	<del>\$700,000))</del>
5	McIntyre hall	Mount Vernon	\$350,000
6	Northwest film forum	Seattle	\$100,000
7	Historic Cooper school	Seattle	\$500,000
8	Merc playhouse	Twisp	\$6,000
9	Masquers theatre	Soap Lake	\$145,000
10	Cornish College of the Arts	Seattle	\$700,000
11	Dahmen barn workshop	Uniontown	\$79,000
12	Roxy theatre	Morton	\$75,000
13	Duwamish longhouse	Seattle	\$65,000
14	Everett symphony	Everett	\$215,000
15	Admiral theatre	Bremerton	\$180,000
16	Pratt fine arts center	Seattle	\$300,000
17	Arlington performing arts	Arlington	\$375,000
18	Seattle Academy of Fine Art	Seattle	\$35,000
19	Academy of children's theatre	Richland	\$150,000
20	Empire theatre	Tekoa	\$25,000
21	Children's museum	Spokane	\$75,000
22	World kite museum	Long Beach	\$115,000
23	McCaw hall	Seattle	\$1,000,000
24	KidsQuest children's museum	Bellevue	\$200,000
25	<b>Total</b>		<del><b>(\$5,390,000)</b></del>
26			<b><u>\$4,690,000</u></b>

27 Appropriation:

28	State Building Construction Account--State . . . . .	<del>(( \$5,390,000 ))</del>
29		<u>\$4,690,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$16,000,000
32	TOTAL . . . . .	<del>(( \$21,390,000 ))</del>
33		<u>\$20,690,000</u>

1       **Sec. 105.** 2005 c 488 s 125 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4       Housing Assistance, Weatherization, and Affordable Housing  
5 (04-4-003)

6       The reappropriations in this section (~~is~~) are subject to the  
7 following conditions and limitations:

8       (1) \$1,700,000 of the reappropriation is provided solely to promote  
9 development of safe and affordable housing units for persons eligible  
10 for services from the division of developmental disabilities within the  
11 department of social and health services.

12       (2) \$700,000 of the reappropriation is provided solely for grants  
13 to nonprofit organizations and public housing authorities for revolving  
14 loan, self-help housing programs for low and moderate income families.

15       (3) \$84,500 of the reappropriation is provided solely for shelters,  
16 transitional housing, or other housing facilities for victims of  
17 domestic violence.

18       (4) \$600,000 of the reappropriation is provided solely for  
19 facilities housing low-income migrant, seasonal, or temporary  
20 farmworkers. It is the intent of the legislature that operation of the  
21 facilities built under this section be in compliance with 8 U.S.C. Sec.  
22 1342. The department shall work with the farmworker housing advisory  
23 committee to prioritize funding of projects to the areas of highest  
24 need. Funding may also be provided, to the extent qualified projects  
25 are submitted, for health and safety projects.

26       (5) \$1,400,000 of the reappropriation is provided solely for the  
27 development of emergency shelters and transitional housing  
28 opportunities for homeless families with children.

29       (~~Up to \$1,000,000 of the reappropriation is provided to help  
30 capitalize a self insurance risk pool for nonprofit corporations in  
31 Washington that develop housing units for low income persons and  
32 families. The self insurance risk pool shall be approved by the state  
33 risk manager. The self insurance risk pool shall repay to the state  
34 the amount of the reappropriation provided to the risk pool under this  
35 section whenever the capitalization exceeds the minimum requirements  
36 established by the office of the risk manager. Any reappropriation  
37 authority not expended by June 30, 2007, shall lapse.)) \$960,000 of  
38 the Washington housing trust account appropriation is provided solely~~

1 for implementation of the multiunit residential building liability  
2 revolving fund program authorized in chapter ... (Second Substitute  
3 House Bill No. 3070), Laws of 2006. If the bill is not enacted by June  
4 30, 2006, the amounts in this subsection shall lapse.

5 Reappropriation:

6 State Taxable Building Construction

7 Account--State . . . . .	(( <del>\$25,780,000</del> ))
8	<u>\$24,820,000</u>

9 Appropriation:

10 <u>Washington Housing Trust Account--State . . . . .</u>	<u>\$960,000</u>
11 Prior Biennia (Expenditures) . . . . .	\$55,220,000
12 Future Biennia (Projected Costs) . . . . .	\$0
13 TOTAL . . . . .	\$81,000,000

14 **Sec. 106.** 2005 c 488 s 131 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
17 Local/Community Projects (06-4-008)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
21 requirements for community projects administered by the department.

22 (2) Funding for the Inland Northwest Science and Technology Center  
23 shall be held in reserve until the balance of phase I funding has been  
24 secured or committed from local government and community sources.

25 (3) The Washington state arts commission shall design a plaque that  
26 shall be affixed to buildings or displayed as part of a project  
27 receiving any appropriation from this section. The plaque shall  
28 provide information to the public that the building or project has been  
29 made possible by the tax dollars of Washington citizens. The  
30 commission may contact the secretary of state to obtain approval for  
31 use of the Washington seal in the design of the plaque. The final  
32 design shall be approved by the chairs and ranking members of the house  
33 of representatives capital budget committee and the senate ways and  
34 means committee.

35 (4) The appropriation is provided solely for the following list of  
36 projects:

1		
2	<b>Projects</b>	<b>Recommendation</b>
3	7th street theatre	\$600,000
4	Alder creek pioneer association carousel museum	\$450,000
5	Asian counseling and referral service	\$2,000,000
6	Bailey Gatzert children's play area	\$75,000
7	Bridge for kids	\$850,000
8	Brookside school ADA playground equipment	\$25,000
9	Buena library	\$50,000
10	Cannon house	\$250,000
11	Central area motivation program (CAMP)	\$250,000
12	Cesar Chavez park	\$150,000
13	<u>Chambers creek footbridge</u>	<u>\$177,000</u>
14	Childhaven	\$150,000
15	Clark Lake park and retreat center	\$500,000
16	Colman school <u>preconstruction activities</u>	(( <del>\$500,000</del> ))
17		<u>\$1,200,000</u>
18	Columbia breaks fire interpretive center	\$150,000
19	Covington aquatics center phase 1	\$350,000
20	Crossroads community center and park	\$250,000
21	Cutter theater	\$71,000
22	Des Moines beach park historic buildings	\$300,000
23	Discovery park	\$1,000,000
24	East Whatcom regional resource center	\$1,750,000
25	Eatonville family park	\$50,000
26	El Centro de la Raza	\$900,000
27	Filipino community center	\$200,000
28	Foster creek	\$150,000
29	Fox theater	\$2,398,000
30	GC health clinic	\$12,000
31	Grand Army of the Republic cemetery	\$5,000
32	Granite Falls museum expansion	\$50,000
33	Greenbridge plaza in White Center	\$200,000
34	Habitat park south hill	\$400,000
35	<u>Hanford reach interpretive center</u>	<u>\$2,000,000</u>
36	Hidden river environmental education center	\$50,000

1	ICL education center	\$200,000
2	Japanese cultural and community center	\$200,000
3	Joel Pritchard park	\$2,500,000
4	Joe's creek project	\$856,000
5	Juanita creek channel and riparian restoration	\$500,000
6	Julia Butler Hansen home restoration	\$10,000
7	LeRoi smelter smokestack monument	\$3,000
8	Lewis and Clark confluence project	\$1,500,000
9	McCaw hall	\$2,000,000
10	<u>Meridian habitat park</u>	<u>\$400,000</u>
11	<u>Miners' memorial</u>	<u>\$36,500</u>
12	<u>Miracle league handicapped baseball</u>	<u>\$57,000</u>
13	MOBIUS/Inland Northwest science and technology	
14	center	\$1,500,000
15	Mt. Baker theater	\$200,000
16	Mt. Vernon Jasper Gates statue	\$12,000
17	Multicultural center of Kitsap county	\$250,000
18	Nathaniel Orr home site museum interpretive center	\$29,000
19	<u>Neighborhood house rainier vista</u>	<u>\$213,000</u>
20	New Lakewood clinic	\$350,000
21	Northeast community center expansion	\$250,000
22	Northshore performing arts center	\$1,000,000
23	Northwest communities education center	\$1,000,000
24	Oak Harbor multi-purpose community and sports	
25	facility	\$50,000
26	Omak grandstand	\$250,000
27	Pacific Northwest salmon center	\$1,000,000
28	Pacific science center	\$900,000
29	Performing arts center (PACE)	\$500,000
30	Puget Sound freight building warehouse--Thea Foss	
31	waterway	\$2,000,000
32	Relocation of Sieke Japanese gardens	\$250,000
33	River walk and Sammamish river restoration	\$200,000
34	Roslyn city hall	\$150,000
35	Ruth Dykeman children's center	\$27,000
36	Sandman historical tug restoration	\$10,000
37	<u>Seattle Aquarium</u>	<u>\$1,500,000</u>



1	Seattle community center (1115 E. Pike street)	\$13,000
2	Seward park environmental and audubon center	\$400,000
3	Snohomish senior center	\$150,000
4	Sno-Valley senior activity center kitchen	\$50,000
5	Sound way property preservation	\$500,000
6	Spokane river whitewater course	\$400,000
7	Sumas ballpark	\$250,000
8	Synthetic sportsfield partnership at Robinswood park	\$400,000
9	Tall ships moorage	\$300,000
10	Tukwila kayak and canoe launching facility	\$20,000
11	Undeveloped woodlands linked to interurban nature	
12	trail	\$150,000
13	Vancouver museum	\$125,000
14	Vancouver national historical reserve west barracks	\$1,000,000
15	Veterans memorial museum	\$100,000
16	West Seattle community resource center	\$500,000
17	West central community center	\$500,000
18	West Hylebos wetlands boardwalk	\$100,000
19	Wilson playfield land acquisition	\$200,000
20	Wing Luke Asian art museum	\$2,000,000
21	Youth housing/drop-in center	\$400,000
22	<b>Total</b>	<b><u>(\$39,391,000)</u></b>
23		<b><u>\$44,474,500</u></b>

24 Appropriation:

25	State Building Construction Account--State . . . . .	<u>(\$39,391,000)</u>
26		<u>\$44,474,500</u>
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	<u>(\$39,391,000)</u>
30		<u>\$44,474,500</u>

31       **Sec. 107.** 2005 c 488 s 138 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

34       Job/Economic Development Grants (06-4-950)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation is provided solely for the following list of  
4 projects:

5 <b>Projects</b>	<b>Recommendation</b>
6 Belfair sewer improvements	\$8,000,000
7 Bellingham waterfront restoration	\$2,000,000
8 Bremerton Harborside	\$4,000,000
9 Burien town square	\$2,000,000
10 Carnation sewer	\$2,000,000
11 City of Covington	(\$1,000,000)
12	<u>\$3,000,000</u>
13 Infrastructure for Renton Boeing property	\$5,000,000
14 Military communities infrastructure projects	\$5,000,000
15 Pacific Northwest national labs campus infrastructure	
16 project	\$6,000,000
17 Rainier court	\$1,500,000
18 Redevelop Snohomish riverfront	\$1,500,000
19 Ridgefield employment center project	\$2,000,000
20 Tukwila Southcenter parkway infrastructure	\$6,000,000
21 Yakima town center restoration	\$4,000,000
22 <b>Total</b>	<b>(\$50,000,000)</b>
23	<u><b>\$52,000,000</b></u>

24 (2) \$1,000,000 of the appropriation for the Pacific Northwest  
25 national labs campus infrastructure project is provided solely for  
26 giga-pop infrastructure.

27 (3) \$1,000,000 of the public works assistance account--state  
28 appropriation and \$2,000,000 of the state building construction  
29 account--state appropriation are provided solely for the city of  
30 Covington.

31 (4) \$5,000,000 of the appropriation is provided solely for military  
32 communities infrastructure projects (~~is provided solely for grants to~~  
33 ~~support projects in Island county, Kitsap county, Pierce county,~~  
34 ~~Snohomish county, and Spokane county when a military base in that~~  
35 ~~county is identified for potential closure in the federal base~~  
36 ~~realignment and closure process. The grants will be used to address~~

1 ~~infrastructure improvements that will aid in the removal of the base~~  
 2 ~~from the closure list. The office of financial management shall~~  
 3 ~~establish a process for selecting projects for funding based on~~  
 4 ~~criteria used to determine the federal base realignment and closure~~  
 5 ~~list and recommendations by the department of community, trade, and~~  
 6 ~~economic development and the military department. Final allocation of~~  
 7 ~~the grants shall be at the discretion and with the approval of the~~  
 8 ~~director of the office of financial management)). Military communities~~  
 9 infrastructure projects shall include:

10 (a) Grants to counties and cities for the purchase of development  
 11 easements to restrict the use of accident potential zones and clear  
 12 zones. The office of financial management shall establish a  
 13 competitive process for selecting projects to receive the grants.  
 14 Final allocation of these grants shall be at the discretion and with  
 15 the approval of the director of the office of financial management.

16 The grants are subject to the following conditions:

17 (i) The county or city must be subject to and in compliance with  
 18 RCW 36.70A.530;

19 (ii) The grants may not be used to remove encroachments into these  
 20 zones allowed by county or city zoning or permitting actions;

21 (iii) The county or city must have an encroachment prevention plan  
 22 preventing future encroachment into these zones; and

23 (iv) The grant provided by the state must not exceed one-third of  
 24 the project cost with funds from local and federal sources providing  
 25 the balance of the funds.

26 (b) \$481,000 of the appropriation is provided solely for  
 27 improvements to a military department site on Fairchild air force base.

28 Appropriation:

29	Public Works Assistance Account--State . . . . .	\$50,000,000
30	State Building Construction Account--State . . . . .	\$2,000,000
31	<u>Subtotal Appropriation . . . . .</u>	<u>\$52,000,000</u>
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	(( <del>\$50,000,000</del> ))
35		<u>\$52,000,000</u>

36 NEW SECTION. Sec. 108. A new section is added to 2005 c 488  
 37 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Energy Freedom Program (E3SHB No. 2939) (06-2-854)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation is provided solely to implement the energy  
6 freedom program created in chapter . . . (Engrossed Third Substitute  
7 House Bill No. 2939), Laws of 2006. If the bill is not enacted by June  
8 30, 2006, the appropriation shall lapse.

9 (2) The department shall not expend more than \$466,000 of the  
10 appropriation on administrative costs.

11 **Appropriation:**

12	Energy Freedom Account--State . . . . .	\$10,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$10,000,000

16 **Sec. 109.** 2006 c . . . s 2 (E2SHB No. 2393) (uncodified) is amended  
17 to read as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

19 Energy Freedom Program (06-2-852)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1)(a) The appropriation is provided solely for low-interest loans  
23 to political subdivisions for renewable energy projects including the  
24 development of biofuel oilseed crushers, supporting infrastructure, and  
25 facilities. The political subdivision may negotiate an appropriate  
26 agreement with the bioenergy industry for the use of the oilseed  
27 crushers, supporting infrastructure, and facilities.

28 (b) For purposes of this section, political subdivision means any  
29 port district, county, city, town, special purpose district, and any  
30 other municipal corporations or quasi-municipal corporations in the  
31 state.

32 (2) The appropriation is provided solely for the following list of  
33 projects:

1	<b>Project</b>	<b>Recommendation</b>
2	Spokane conservation district	\$2,750,000
3	Odessa public development authority	\$2,750,000
4	Port of Columbia county	\$2,750,000
5	Port of Sunnyside	\$750,000
6	<b>Total</b>	<b>\$9,000,000</b>

7 (3) All agreements negotiated between the political subdivision and  
8 the bioenergy industry for use of the oilseed crushers, supporting  
9 infrastructure, or facilities funded in this section must provide for  
10 at least a fifty percent match by the industry partner. The industry  
11 match may include, but is not limited to, investments in rail,  
12 buildings, refining capacity, or seed stock.

13 (4) All other project funds must be disbursed prior to energy  
14 freedom loans, except where required on a matching basis by other  
15 federal or state programs.

16 (5) The department shall disburse loans to the political  
17 subdivision on a reimbursement basis only.

18 (6) The department may defer loan repayment for up to twenty-four  
19 months or until the projects start to receive revenue from operations,  
20 whichever is sooner.

21 (7) Upon written notice to the political subdivision, the  
22 department may suspend or cancel its loans if any of the following  
23 occur:

24 (a) The political subdivision fails to make satisfactory and  
25 reasonable progress to complete the project, or the department  
26 concludes the political subdivision will be unable to complete the  
27 project or any portion of it; or

28 (b) The political subdivision or bioenergy industry partners have  
29 made misrepresentations in any information furnished to the department  
30 or the legislature in connection with the project.

31 (8) In the event that any portion of the loan has been paid to the  
32 political subdivision under this section at the time of breach, or  
33 failure of the political subdivision to satisfactorily perform, the  
34 department may require that the full amount of the loan, or a portion  
35 thereof, be repaid within a period specified by the department.

1 (9) Future loan repayments shall be deposited into the energy  
2 freedom account created in section 3 of this act.

3 (10) Chapter 39.12 RCW applies to the renewable energy projects  
4 funded in whole or in part by the appropriation in this section.

5 (11) It is the intent of the legislature to provide loans for the  
6 development of a Washington state biodiesel industry based on  
7 Washington grown oilseed. The legislature is aware that in the  
8 development of this industry, the start-up process may necessitate the  
9 use of other oilseeds until Washington state growers plant sufficient  
10 crops to support this industry. The legislature also understands the  
11 realities of weather and market conditions in this process. The  
12 conversion to maximum Washington grown oilseed must be accomplished as  
13 quickly as possible. The political subdivision shall: (a) Develop a  
14 plan for outreach to local growers and an estimate of when maximum  
15 Washington state oilseed-based production will be reached; (b) develop  
16 a goal for the political subdivision to return a portion of the biofuel  
17 to local oilseed producers; and (c) report this information to the  
18 department of community, trade, and economic development by December 1,  
19 2006. The department shall report on the implementation of this  
20 section by January 1, 2007, to the appropriate committees of the  
21 legislature.

22 Appropriation:

23 (~~State Taxable Building Construction~~)

24	<u>Energy Freedom</u> Account--State . . . . .	\$9,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$9,000,000

28 NEW SECTION. Sec. 110. A new section is added to 2005 c 488  
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

31 Grays Harbor PUD Bioenergy Project (06-04-852)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$1,500,000
34	Energy Freedom Account--State . . . . .	\$6,000,000
35	Subtotal Appropriation . . . . .	\$7,500,000
36	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$7,500,000

3 **Sec. 111.** 2005 c 488 s 142 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

6 Legislative Building: Rehabilitation and Capital Addition  
7 (01-1-008)

8 Reappropriation:

9 Thurston County Capital Facilities Account--State . . ((~~\$100,000~~))  
10 \$214,063

11 Prior Biennia (Expenditures) . . . . . \$106,280,442

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . ((~~\$106,380,442~~))  
14 \$106,494,505

15 NEW SECTION. **Sec. 112.** A new section is added to 2005 c 488  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

18 Pritchard-Legislative Support Building Predesign (06-2-851)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation in this section is  
21 provided solely for predesign of the Joel M. Pritchard building as a  
22 legislative support facility and public cafeteria. The predesign shall  
23 include, but not be limited to, the following: (1) A rehabilitation  
24 plan addressing electrical and mechanical systems, plumbing, seismic  
25 safety, fire protection, accessibility, energy consumption, and space  
26 use including the conversion of the upper floor stack space into usable  
27 office space or alternative uses; (2) an assessment of the facility  
28 requirements of legislative support agencies including the code  
29 reviser, the joint legislative audit and review committee, the  
30 legislative service center, and the legislative evaluation and  
31 accountability program as potential building tenants; and (3) a  
32 financing strategy for the facility that may consider a combination of  
33 funding sources including state general obligation bonds and the use of  
34 alternative financing mechanisms that utilize dedicated revenue streams

1 through the conversion of existing lease payments into debt service  
2 payments.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$250,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$250,000

8 **Sec. 113.** 2005 c 488 s 143 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

11 Cherberg Building: Rehabilitation (02-1-005)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The reappropriation is for the purpose of furthering the John  
15 A. Cherberg building rehabilitation project, including but not limited  
16 to the following: Project final design and initial phase of  
17 reconstruction; purchase and remodel of the two modular buildings  
18 currently owned by the Legislative building rehabilitation project; and  
19 remodel of a portion of the Joel M. Pritchard building for use as swing  
20 space during reconstruction.

21 (2) The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (a) Funding is provided solely for design, construction, and other  
24 costs related to the relocation efforts associated with this project.

25 ~~((d))~~ (b) The department may negotiate agreements with the senate  
26 for additional fees to manage the John A. Cherberg building  
27 rehabilitation project.

28 ~~((e))~~ (c) Upon completion of the project, the temporary modular  
29 buildings shall be sold and removed, and the parking lot shall be  
30 restored and landscaped.

31 (d) \$5,000 of the appropriation in this section is provided solely  
32 for a competitive grant for the redesign and repair of the gnomon on  
33 the capitol campus sundial adjacent to the Cherberg building. All  
34 Washington public community and technical colleges are encouraged to  
35 submit design proposals to the Washington state arts commission by  
36 December 31, 2006. Final selection shall be made by the commission.



1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$2,500,000
3	Appropriation:	
4	State Building Construction Account--State . . . . .	\$12,253,000
5	Thurston County Capital Facilities Account--State . . . . .	\$1,439,000
6	Subtotal Appropriation . . . . .	\$13,692,000
7	Prior Biennia (Expenditures) . . . . .	\$3,100,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$19,292,000

10       **Sec. 114.** 2005 c 488 s 152 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13       (~~General Administration Building Rehabilitation~~) North Capital  
14 Campus Executive Office Building(s) (06-1-002)

15       The appropriation in this section is subject to the following  
16 conditions and limitations: Funding is provided solely for predesign  
17 for replacement or renovation of the general administration building  
18 combined with the development of an office building on the block  
19 adjoining Capital Way and 11th avenue. The combined development is  
20 intended to provide: (1) Executive office space for statewide elected  
21 officials; (2) public access space for the state library collection and  
22 historically significant documents from the state archives and the  
23 state historical museum; and (3) high density general office space that  
24 can adapt to changing state needs. The project will maximize  
25 interagency sharing of support services such as information technology,  
26 printing and mailing, management and storage of supplies, reception  
27 areas, and other common functions. The project will also include  
28 sufficient parking to provide a significant net increase in parking  
29 spaces beyond what is required for the new office space. The project  
30 shall also include leasable ground floor retail space on Capital Way.  
31 The department shall consult with statewide elected officials and the  
32 city of Olympia in developing the predesign. (~~The predesign shall~~  
33 ~~evaluate the use of the Pritchard building as one of the options for~~  
34 ~~use by the state library and historically significant documents from~~  
35 ~~the state archives and state historical museum.~~) Due to the intended  
36 replacement of the building adjoining Capital Way and 11th avenue, the

1 department shall not charge the facility depreciation component of  
2 lease charges for nonprofit tenants in that facility during the 2005-  
3 2007 biennium.

4 Appropriation:

5	Thurston County Capital Facilities Account--State . . .	(( <del>\$750,000</del> ))
6		<u>\$1,650,000</u>
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	(( <del>\$65,500,000</del> ))
9		<u>\$312,017,000</u>
10	TOTAL . . . . .	(( <del>\$66,250,000</del> ))
11		<u>\$313,667,000</u>

12 **Sec. 115.** 2005 c 488 s 156 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

15 Statewide Office Facilities: Preservation Minor Works (06-1-003)

16 The appropriations in this section are subject to the following  
17 conditions and limitations: Funding is provided for electrical and  
18 elevator upgrades in the insurance building.

19 Appropriation:

20	Thurston County Capital Facilities Account--State . . .	\$2,965,000
21	General Administration Service Account--State . . . . .	\$1,850,000
22	Subtotal Appropriation . . . . .	\$4,815,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$16,239,000
25	TOTAL . . . . .	\$21,054,000

26 NEW SECTION. **Sec. 116.** A new section is added to 2005 c 488  
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 Capital Campus Master Plan (06-2-001)

30 Appropriation:

31	General Administration Services Account--State . . . . .	\$200,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$200,000

1        NEW SECTION.    **Sec. 117.** A new section is added to 2005 c 488  
2 (uncodified) to read as follows:

3    **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4        Senate Electronic Voting Machine (06-2-852)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$500,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$500,000

10        **Sec. 118.** 2005 c 488 s 201 (uncodified) is amended to read as  
11 follows:

12    **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

13        School Mapping (06-1-100)

14        The appropriations in this section (~~(is)~~) are subject to the  
15 following conditions and limitations: (~~The appropriation is provided~~  
16 ~~solely for the initial mapping of schools and production of software~~  
17 ~~and may not be used to supplant any local government's existing school~~  
18 ~~or other building mapping program that can transfer data to a statewide~~  
19 ~~first responder building mapping information system.)) Mapping of  
20 (~~public buildings, including~~) school buildings(~~(7)~~) shall be  
21 undertaken under standards adopted by the Washington association of  
22 sheriffs and police chiefs mapping software standards as required by  
23 RCW 36.28A.070. The (~~criminal justice training commission~~)  
24 Washington association of sheriffs and police chiefs shall work with  
25 the office of the superintendent of public instruction to ensure school  
26 mapping is part of newly constructed or renovated construction projects  
27 (~~and shall develop policies and procedures to ensure efficient use and~~  
28 ~~implementation of such procedures)). For school construction projects  
29 funded through the state board of education's state school construction  
30 assistance program during the 2005-2007 biennium, the Washington  
31 association of sheriffs and police chiefs shall prioritize the initial  
32 mapping or remapping of the state board of education's state school  
33 construction assistance program projects that are colocated with  
34 schools funded by the appropriation in this section. Additionally, the  
35 Washington association of sheriffs and police chiefs shall develop~~~~

1 policies and procedures to ensure efficient use and implementation of  
2 such procedures.

3 It is the intention of the legislature that the design of new and  
4 remodeled facilities incorporate mapping and remapping as needed.

5 The Washington association of sheriffs and police chiefs will  
6 consult with the office of the superintendent of public instruction and  
7 report to the fiscal committees of the legislature on efficient and  
8 low-cost ways to maintain up-to-date maps.

9 Appropriation:

10	Education Construction Account--State . . . . .	\$4,500,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$4,500,000

14 **Sec. 119.** 2005 c 488 s 206 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

17 Echo Glen Children's Center - Housing Units (00-1-041)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$500,000
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20 Appropriation:

21	<u>State Building Construction Account--State . . . . .</u>	<u>\$5,800,000</u>
22	Prior Biennia (Expenditures) . . . . .	\$5,605,495
23	Future Biennia (Projected Costs) . . . . .	<del>(\$16,100,000)</del>
24		<u>\$10,300,000</u>
25	TOTAL . . . . .	\$22,205,495

26 NEW SECTION. **Sec. 120.** A new section is added to 2005 c 488  
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Green Hill School: New Intensive Management Unit Building, and  
30 Health Center and Administration Building (06-2-202)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$1,250,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$12,500,000

1 TOTAL . . . . . \$13,750,000

2 **Sec. 121.** 2005 c 488 s 238 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

5 Washington Information Network 2-1-1 (06-2-850)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The department shall require the  
8 organizations to prepare a financing plan that specifies the full cost  
9 of implementing the system statewide including capital costs and  
10 operating costs by September 1, 2006. The financing plan shall  
11 identify appropriate sources of revenue to support full implementation  
12 and ongoing operational costs. Allowable uses of appropriated funds  
13 include the purchase of software, equipment, programming, and  
14 improvements located in states adjacent to Washington and that support  
15 the 2-1-1 information network in Washington.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$1,000,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$1,000,000

21 NEW SECTION. **Sec. 122.** A new section is added to 2005 c 488  
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 Retsil Building 9 Renovation - Transient Program (06-1-008)

25 Appropriation:

26	General Fund--Federal . . . . .	\$318,000
27	State Building Construction Account--State . . . . .	\$171,000
28	Subtotal Appropriation . . . . .	\$489,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$489,000

32 **Sec. 123.** 2005 c 488 s 252 (uncodified) is amended to read as  
33 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Coyote Ridge Corrections Center: Expansion (98-2-011)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) (~~(\$179,000,000)~~) The appropriation in this section is provided  
6 solely to design and construct a (~~(1,280)~~) 2,048 bed medium-security  
7 prison at Coyote Ridge corrections center in Connell.

8 (2) The facility shall be a publicly-owned and operated facility.

9 (3) The new facility shall include at least 512 hybrid-security  
10 beds that have a lower cost to construct than conventional medium  
11 security beds but still maintain a medium security perimeter.

12 (4) Design of the facility shall incorporate efficiencies in  
13 administrative space and support services realized by sharing services  
14 within the region. The department shall examine other states' and  
15 private industry standard designs, and report on how efficiencies will  
16 be incorporated into the design of the facility to the office of  
17 financial management and to legislative fiscal staff not later than  
18 September 1, 2005. Nothing in this subsection requires the department  
19 to adopt design parameters that would endanger public safety or  
20 generate increased operating costs.

21 (5) Once opened, a portion of the new facility shall be used to  
22 alleviate the crowded conditions in reception at the Washington  
23 corrections center in Shelton.

24 Reappropriation:

25 State Building Construction Account--State . . . . . \$921,140

26 Appropriation:

27 State Building Construction Account--State . . . (~~(\$179,000,000)~~)

28 \$253,400,000

29 Prior Biennia (Expenditures) . . . . . \$986,347

30 Future Biennia (Projected Costs) . . . . . \$0

31 TOTAL . . . . . (~~(\$180,907,487)~~)

32 \$255,307,487

33 **Sec. 124.** 2005 c 488 s 255 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: 100-Bed Management and Segregation Unit  
2 (00-2-008)

3 Reappropriation:

4	General Fund--Federal . . . . .	\$819,229
5	State Building Construction Account--State . . . . .	(( <del>\$18,674,000</del> ))
6		<u>\$17,747,000</u>
7	Subtotal Reappropriation . . . . .	(( <del>\$19,493,229</del> ))
8		<u>\$18,566,229</u>

9 Appropriation:

10	<u>General Fund--Federal . . . . .</u>	<u>\$927,000</u>
11	Prior Biennia (Expenditures) . . . . .	\$19,944,803
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$39,438,032

14 **Sec. 125.** 2005 c 488 s 264 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: North Close Security Compound  
18 (04-2-005)

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$124,000,000
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21 Appropriation:

22	<del>((General Fund--Federal . . . . .</del>	<del>\$927,000))</del>
23	State Building Construction Account--State . . . . .	(( <del>\$5,891,000</del> ))
24		<u>\$6,818,000</u>
25	<del>((Subtotal Appropriation . . . . .</del>	<del>\$6,818,000))</del>
26	Prior Biennia (Expenditures) . . . . .	\$9,940,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$140,758,000

29 NEW SECTION. **Sec. 126.** A new section is added to 2005 c 488  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 Washington State Penitentiary: Replace Correctional Industry Roof  
33 (06-1-023)

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$1,453,000
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1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account--State . . . . .	\$1,998,000
3	Subtotal Appropriation . . . . .	\$3,451,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$3,451,000

7       **Sec. 127.** 2005 c 488 s 287 (uncodified) is amended to read as  
8 follows:

9       **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10       Employment Resource Center (05-2-001)

11       The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is provided solely  
13 ~~((to))~~ for services and activities including the purchase and  
14 ~~((install))~~ installation of state of the art equipment for a 40,000  
15 square foot facility supporting work force development programs using  
16 funds available to the state in section 903(d) of the Social Security  
17 Act (Reed act).

18       Reappropriation:

19	Unemployment Compensation Administration	
20	Account--Federal . . . . .	\$6,000,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$6,000,000

24       **Sec. 128.** 2005 c 488 s 323 (uncodified) is amended to read as  
25 follows:

26       **FOR THE DEPARTMENT OF ECOLOGY**

27       Centennial Clean Water Program (06-4-007)

28       The appropriations in this section are subject to the following  
29 conditions and limitations:

30       (1) Up to \$10,000,000 of the state building construction account--  
31 state appropriation is provided for the extended grant payment to  
32 Spokane for the Spokane-Rathdrum Prairie aquifer.

33       (2) \$5,000,000 of the state building construction account--state  
34 appropriation is provided solely for water quality grants for hardship  
35 communities with a population of less than 5,000. The department shall



1 give priority consideration to: (a) Communities subject to a  
2 regulatory order from the department of ecology for noncompliance with  
3 water quality rules; (b) projects for which design work has been  
4 completed; and (c) projects with a local match from reasonable water  
5 quality rates and charges.

6 (3) \$1,000,000 of the state building construction account--state  
7 appropriation is provided solely to design appropriate wastewater  
8 treatment facilities to serve the Hoodspout to Skokomish reservation  
9 areas of Hood Canal. The exact facilities will be based upon the  
10 recommendations from an analysis of wastewater management options for  
11 the Hoodspout to Skokomish river currently being undertaken by Mason  
12 county.

13 (4) \$750,000 of the state building construction account--state  
14 appropriation is provided solely for assistance in management and clean  
15 up activities at Long Lake in Kitsap county and \$50,000 of the state  
16 building construction account--state appropriation is provided solely  
17 for assistance in cleaning up Wapato Lake in Pierce county. The  
18 assistance is contingent on the lake communities adopting a lake  
19 management plan that meets the department's requirement.

20 (5) \$320,000 of the water quality account--state appropriation is  
21 provided solely to Mason county to develop a septic system data base  
22 and identify failing septic systems in Hood Canal.

23 (6) \$70,000 of the water quality account--state appropriation is  
24 provided solely to Kitsap county for surveys of septic systems in Hood  
25 Canal.

26 (7) \$70,000 of the water quality account--state appropriation is  
27 provided solely to Jefferson county for surveys of septic systems in  
28 Hood Canal.

29 (8) Up to \$1,500,000 of the water quality account--state  
30 appropriation is provided solely for grants for on-site sewage  
31 replacement. This appropriation may be used to: (a) Establish new or  
32 expand existing on-site sewage repair and replacement loan or grant  
33 programs by county governments or tribes; or (b) develop a pilot  
34 program to administer an on-site sewage repair and replacement loan  
35 program through a qualified private or nonprofit lending institution.  
36 This appropriation must be used in conjunction with the water pollution  
37 control revolving account--state appropriation in section 132 of this  
38 act provided for this purpose. Of this amount, up to \$1,000,000 may be

1 used to help financially distressed homeowners repair and replace  
2 failing on-site sewage systems, and up to \$500,000 may be used to help  
3 local governments plan, implement, and administer the local loan fund  
4 assistance programs. The total overall local government and tribal  
5 administration costs may not exceed seven percent of the total  
6 statewide grant and loan on-site program. The department must report  
7 on the use of these funds to the Puget Sound water quality action team  
8 as part of its activities under the 2005-2007 Puget Sound conservation  
9 and recovery plan.

10 (9) \$3,500,000 of the state toxics control account--state  
11 appropriation is provided solely for wastewater treatment upgrades at  
12 Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay  
13 state parks.

14 (10) \$1,000,000 of the state toxics control account--state  
15 appropriation is provided solely for the city of Carnation wastewater  
16 treatment facility.

17 (11) The remaining appropriation in this section is provided for  
18 statewide water quality implementation and planning grants and loans.

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$20,000,000
21	Water Quality Account--State . . . . .	<del>(( \$7,500,000 ))</del>
22		<u>\$9,000,000</u>
23	State Toxics Control Account--State . . . . .	<del>(( \$10,500,000 ))</del>
24		<u>\$15,000,000</u>
25	Subtotal Appropriation . . . . .	<del>(( \$38,000,000 ))</del>
26		<u>\$44,000,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$211,808,000
29	TOTAL . . . . .	<del>(( \$249,808,000 ))</del>
30		<u>\$255,808,000</u>

31 **Sec. 129.** 2005 c 488 s 324 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 State Drought Preparedness (05-4-009)

35 The reappropriation in this section is subject to the following  
36 conditions and limitations:

1 (1) The reappropriation in this section is provided solely for  
2 response to the statewide drought that was declared pursuant to chapter  
3 43.83B RCW. The department of ecology may provide funding or  
4 compensation for purchase or lease of water rights and to public bodies  
5 as defined in RCW 43.83B.050 in connection with projects and measures  
6 designed to alleviate drought conditions which may affect: Public  
7 health and safety; drinking water supplies; agricultural activities; or  
8 fish and wildlife survival.

9 (2) Projects or measures for which funding or compensation will be  
10 provided must be connected with a water system, water source, or water  
11 body which is receiving, or has been projected to receive, less than  
12 seventy-five percent of normal water supply, as the result of natural  
13 drought conditions. This reduction in water supply must be such that  
14 it is causing, or will cause, undue hardship for the entities or fish  
15 or wildlife depending on the water supply. General criteria for  
16 guidelines to be established by the department of ecology for  
17 distribution of funds must include: A balanced and equitable  
18 distribution of the funds among the different sectors affected by  
19 drought; a funding process that ensures funds are available for drought  
20 impacts that arise both early and later during the course of the  
21 drought; and preference for projects that leverage other federal and  
22 local funds.

23 (3) Up to \$1,500,000 of the reappropriation in this section is  
24 provided to the Roza irrigation district for the purchase or lease of  
25 water rights.

26 (4) Of the funds provided in this section, \$150,000 is provided  
27 solely to support the development and demonstration of water management  
28 measures in the Walla Walla Basin that improve and protect instream  
29 flow and water quality, and which also help sustain agricultural and  
30 economic vitality. The director of the department shall report to the  
31 legislature by December 31, 2006, with any findings, conclusions, and  
32 recommendations regarding such water management measures.

33 (5) \$50,000 of the reappropriation in this section is provided  
34 solely to Chelan county to assess the feasibility of storing water in  
35 Campbell creek canyon to supplement instream flows in Peshastin creek,  
36 as part of the Peshastin irrigation district.

37 Reappropriation:

38 State Drought Preparedness Account--State . . . . . ((\$8,200,000))

1		<u>\$7,230,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	(( <del>\$8,200,000</del> ))
5		<u>\$7,230,000</u>

6       **Sec. 130.** 2005 c 488 s 325 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9       Local Toxics Grants for Clean up and Prevention (06-4-008)

10       The appropriation in this section is subject to the following  
11 conditions and limitations:

12       (1) \$4,000,000 of the appropriation is provided solely for grants  
13 to local governments for local projects that implement the state "never  
14 waste" plan. Grant funds will emphasize additional organics composting  
15 and conversion, green building, and moderate risk waste projects  
16 described in the plan. Of this amount, up to \$1,600,000 may be used  
17 for one-time funding for auto switch recycling consistent with the  
18 memorandum of agreement being finalized with the auto recyclers  
19 association.

20       (2) \$2,000,000 of the appropriation is provided for emission  
21 reduction projects for local governments to retrofit public sector  
22 diesel engines with exhaust emission control devices or to make other  
23 modifications or operational changes, including cleaner fuels, to allow  
24 public sector fleets to reduce their emissions.

25       (3) \$3,000,000 of the appropriation is provided solely for grants  
26 to local governments needing assistance in complying with the new phase  
27 II storm water permit requirements. Of this amount, \$300,000 is  
28 provided solely for Mason county to prepare storm water management  
29 plans for Belfair and Hoodspout consistent with the storm water program  
30 in the Puget Sound conservation and recovery plan.

31       (4) ((~~\$60,000,000~~)) \$70,900,000 of the appropriation is provided  
32 solely for remedial action grants. Of this amount, \$1,000,000 is  
33 provided to the town of Warden to respond to contamination of their  
34 existing water system.

35       (5) From within this appropriation, the department shall prepare an  
36 online guide to help small businesses and homeowners learn what to do

1 if they discover toxic wastes on their property. The guide shall  
2 provide information about local resources for clean up and disposal of  
3 toxic wastes.

4 (6) \$8,000,000 of the appropriation is provided solely for  
5 coordinated prevention grants provided to local governments for local  
6 government solid and hazardous waste planning, household and small  
7 business hazardous waste collection and disposal, recycling capital  
8 purchases and program development, and local solid waste enforcement.

9 Appropriation:

10	Local Toxics Control Account--State . . . . .	(( <del>\$80,000,000</del> ))
11		<u>\$98,900,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$45,000,000
13	Future Biennia (Projected Costs) . . . . .	\$180,000,000
14	TOTAL . . . . .	(( <del>\$315,000,000</del> ))
15		<u>\$323,900,000</u>

16 **Sec. 131.** 2005 c 488 s 327 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Safe Soil Remediation and Awareness Projects (06-2-001)

20 Appropriation:

21	State Toxics Control Account--State . . . . .	(( <del>\$2,000,000</del> ))
22		<u>\$5,000,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	(( <del>\$2,000,000</del> ))
26		<u>\$5,000,000</u>

27 **Sec. 132.** 2005 c 488 s 329 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Water Pollution Control Revolving Account (06-4-002)

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The department shall give priority loan funding consideration  
34 to on-site septic system rehabilitation and replacement programs in

1 Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the  
2 water pollution control revolving account--state in the second year of  
3 the funding cycle.

4 (2) Up to \$5,000,000 of the water pollution control revolving  
5 account--state appropriation is provided solely for loans for on-site  
6 sewage replacement. This appropriation may be used to: (a) Establish  
7 new or expand existing on-site sewage repair and replacement loan  
8 programs by county governments or tribes; or (b) develop a pilot  
9 program to administer an on-site sewage repair and replacement loan  
10 program through a qualified private or nonprofit lending institution.  
11 This appropriation must be used in conjunction with water quality  
12 account--state appropriation in section 128 of this act provided for  
13 this purpose. The department must work with the department of health,  
14 the Puget Sound water quality action team, local governments, and the  
15 lending industry in developing and piloting this program. The  
16 department shall provide a status report on the loan program to the  
17 governor and the appropriate legislative fiscal committees by June 30,  
18 2007, including any recommendations for improving the program. The  
19 department must report on the use of these funds to the Puget Sound  
20 water quality action team as part of its activities under the 2005-2007  
21 Puget Sound conservation and recovery plan.

22 Appropriation:

23	Water Pollution Control Revolving	
24	Account--State . . . . .	\$162,839,146
25	Water Pollution Control Revolving	
26	Account--Federal . . . . .	\$76,777,140
27	Subtotal Appropriation . . . . .	\$239,616,286
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$912,000,000
30	TOTAL . . . . .	\$1,151,616,286

31 NEW SECTION. Sec. 133. A new section is added to 2005 c 488  
32 (uncodified) to read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Motor Vehicle Mercury Removal Program (06-2-850)

35 The appropriation in this section is subject to the following  
36 conditions and limitations: The appropriation in this section is for

1 one-time funding to implement the memorandum of agreement establishing  
2 the Washington motor vehicle mercury switch removal program. If  
3 chapter ... (Second Substitute House Bill No. 1731), Laws of 2006 is  
4 enacted by June 30, 2006, then the amount in this section shall be  
5 appropriated to the Hood Canal aquatic rehabilitation program under the  
6 interagency committee for outdoor recreation in section 148 of this  
7 act.

8 Appropriation:

9	State Toxics Control Account--State . . . . .	\$1,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1,000,000

13 NEW SECTION. **Sec. 134.** A new section is added to 2005 c 488  
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Early Spill Response Equipment Caching (06-1-003)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: \$1,450,000 of the appropriation is  
19 provided solely for grants to local governments to secure and place  
20 hazardous material spill response equipment at critical locations  
21 around the state. Grant funds will emphasize strategic placement of  
22 equipment that will allow for quick access and deployment by state,  
23 local, or tribal responders in the event of a spill.

24 Appropriation:

25	Local Toxics Control Account--State . . . . .	\$1,450,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,450,000

29 NEW SECTION. **Sec. 135.** A new section is added to 2005 c 488  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Local Innovative Storm Water Grants (06-2-006)

33 The appropriation in this section is subject to the following  
34 conditions and limitations: This appropriation is provided solely for

1 grants to local governments in Puget Sound to fund innovative, low-  
 2 impact development storm water management projects to meet critical  
 3 storm water management needs and protect or restore water quality.  
 4 Projects may include use of bioretention, rainwater harvest, permeable  
 5 pavement, vegetated roofs, and other low-impact development techniques.  
 6 Projects funded in Puget Sound must meet the design guidelines  
 7 contained in the low impact development technical guidance manual for  
 8 Puget Sound, unless the municipality can demonstrate that site  
 9 conditions warrant a deviation from the design guidelines and the  
 10 deviations in design shall provide similar performance. All projects  
 11 must include performance monitoring. The department must report on the  
 12 use of these funds to the Puget Sound water quality action team as part  
 13 of its activities under the 2005-2007 Puget Sound conservation and  
 14 recovery plan.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$2,500,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,500,000

20 NEW SECTION. **Sec. 136.** A new section is added to 2005 c 488  
 21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 Waste Tire Clean Up (06-1-002)

24 The appropriation in this section is subject to the following  
 25 conditions and limitations: Funding is provided solely for the  
 26 department to initiate clean up of waste tires at the highest risk  
 27 sites statewide. This clean up work must include major progress at the  
 28 Goldendale site in Klickitat county.

29 Appropriation:

30	Waste Tire Removal Account--State . . . . .	\$4,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$4,000,000

34 NEW SECTION. **Sec. 137.** A new section is added to 2005 c 488  
 35 (uncodified) to read as follows:



1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Clean Up Toxics Sites - Puget Sound (06-4-001)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: Funding is provided for the clean up of  
5 contaminated sites that lie adjacent to and are within one-half mile of  
6 Puget Sound. Clean ups must include orphan and abandoned sites that  
7 pose a threat to Puget Sound with the highest priority sites being  
8 cleaned up first. The department must report on the use of these funds  
9 to the Puget Sound water quality action team as part of its activities  
10 under the 2005-2007 Puget Sound conservation and recovery plan.

11 Appropriation:

12	State Toxics Control Account--State . . . . .	\$4,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$4,000,000

16 NEW SECTION. **Sec. 138.** A new section is added to 2005 c 488  
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Clean Up Toxic Sites - Upland and Aquatics (06-1-005)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The department must report on the use of  
22 these funds to the Puget Sound water quality action team as part of its  
23 activities under the 2005-2007 Puget Sound conservation and recovery  
24 plan.

25 Appropriation:

26	State Toxics Control Account--State . . . . .	\$5,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$5,000,000

30 NEW SECTION. **Sec. 139.** A new section is added to 2005 c 488  
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Columbia River Basin Water Supply Development Program (06-2-950)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 implementation of the Columbia river basin water supply development  
4 program in chapter ... (Engrossed Second Substitute House Bill No.  
5 2860), Laws of 2006.

6 Appropriation:

7	Columbia River Basin Water Supply	
8	Development Account--State . . . . .	\$10,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$10,000,000

12 **Sec. 140.** 2005 c 488 s 340 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE PARKS AND RECREATION COMMISSION**

15 Minor Works: Facility Preservation (04-1-001)

16 The reappropriations in this section are subject to the following  
17 conditions and limitations: The reappropriations in this section are  
18 provided solely to continue minor works projects that reduce the  
19 deferred maintenance backlog.

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$147,269
22	Parks Renewal and Stewardship Account--State . . . . .	<del>(\$2,600,000)</del>
23		<u>\$679,079</u>
24	Subtotal Reappropriation . . . . .	<del>(\$2,747,269)</del>
25		<u>\$826,348</u>
26	Prior Biennia (Expenditures) . . . . .	\$4,990,231
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	<del>(\$7,737,500)</del>
29		<u>\$5,816,579</u>

30 **Sec. 141.** 2005 c 488 s 341 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Parkland Acquisition (04-2-013)

34 Reappropriation:

1	Parkland Acquisition Account--State . . . . .	(( <del>\$412,690</del> ))
2		<u>\$191,000</u>
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	(( <del>\$412,690</del> ))
6		<u>\$191,000</u>

7       **Sec. 142.** 2005 c 488 s 342 (uncodified) is amended to read as  
8 follows:

9       **FOR THE STATE PARKS AND RECREATION COMMISSION**

10       Recreation Development (04-2-002)

11       The reappropriation in this section is subject to the following  
12 conditions and limitations:

13       (1) Up to \$100,000 of the reappropriation shall be used to retain  
14 a consultant to conduct a predesign study for a headquarters building  
15 located in Thurston county. The predesign shall compare a new leased  
16 facility against options to build and evaluate appropriate funding  
17 strategies.

18       (2) (~~(\$900,000)~~) Up to \$700,000 of the reappropriation is provided  
19 (~~(solely)~~) to install fee collection stations at selected parks  
20 statewide. Any unused funding of this reappropriation may be expended  
21 on other recreation development projects.

22       (3) In addition to the annual project progress reporting  
23 requirement of RCW 43.88.160(3), the commission shall file quarterly  
24 project progress reports with the office of financial management.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$700,000
27	Prior Biennia (Expenditures) . . . . .	\$2,200,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$2,900,000

30       **Sec. 143.** 2005 c 488 s 346 (uncodified) is amended to read as  
31 follows:

32       **FOR THE STATE PARKS AND RECREATION COMMISSION**

33       Beacon Rock - Pierce Trust (06-1-030)

34       The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) The appropriation in this section is provided solely for  
2 improvements to ((the group camp at)) Beacon Rock state park.

3 (2) The funding has been provided solely and directly for this  
4 project.

5 Appropriation:

6	Parks Renewal and Stewardship Account--Private/Local . . .	\$350,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$350,000

10 NEW SECTION. **Sec. 144.** A new section is added to 2005 c 488  
11 (uncodified) to read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Sustainable Development and Restoration (06-1-011)

14 Appropriation:

15	State Building Construction Account--State . . . . .	\$500,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$500,000

19 **Sec. 145.** 2005 c 488 s 360 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Parkland Acquisition Account (06-2-020)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The state parks and recreation commission  
25 shall provide lists of potential purchases and sales to the office of  
26 financial management and the legislature prior to committing the state  
27 parks and recreation commission to any sale or purchase of land or  
28 buildings and prior to any allotments made for those purchases.  
29 Included in the lists will be any potential operating or capital cost  
30 impacts known to the state parks and recreation commission.

31 Appropriation:

32	Parkland Acquisition Account--State . . . . .	(( <del>\$4,000,000</del> ))
33		<u>\$6,000,000</u>
34	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$16,000,000
2	TOTAL . . . . .	(( <del>\$20,000,000</del> ))
3		<u>\$22,000,000</u>

4       **Sec. 146.** 2005 c 488 s 365 (uncodified) is amended to read as  
5 follows:

6       **FOR THE STATE PARKS AND RECREATION COMMISSION**

7       Park Development (06-1-950)

8       The appropriation in this section is subject to the following  
9 conditions and limitations:

10       (1) \$250,000 is provided solely to construct a pedestrian/emergency  
11 vehicle access bridge across Connor creek to allow for beach access.

12       (2) \$500,000 is provided solely to determine long-term park zoning,  
13 design park amenities and services, and provide site permit and initial  
14 construction development at Nisqually-Mashel. The state parks and  
15 recreation commission shall provide a predesign in accordance with the  
16 office of financial management's predesign instructions.

17       (3) \$150,000 is provided solely for initial park development at  
18 Sequim Bay-Miller Peninsula. The state parks and recreation commission  
19 shall provide a predesign in accordance with the office of financial  
20 management's predesign instructions.

21       Appropriation:

22	State Building Construction Account--State . . . . .	\$900,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$900,000

26       NEW SECTION. **Sec. 147.** A new section is added to 2005 c 488  
27 (uncodified) to read as follows:

28       **FOR THE STATE PARKS AND RECREATION COMMISSION**

29       Hood Canal Wastewater and Improvement Projects (06-1-850)

30       Appropriation:

31	Hood Canal Aquatic Rehabilitation Bond	
32	Account--State . . . . .	\$6,400,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$6,400,000

1        NEW SECTION.    **Sec. 148.** A new section is added to 2005 c 488  
2 (uncodified) to read as follows:

3    **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4        Hood Canal Aquatic Rehabilitation Program (06-4-850)

5        The appropriation in this section is subject to the following  
6 conditions and limitations:

7        (1) The Puget Sound action team and the local management board  
8 shall develop a list of projects, studies, and activities relating to  
9 the recovery of Hood Canal in accordance with RCW 90.88.030. The list  
10 developed shall be based upon the project's likely value in addressing  
11 and resolving Hood Canal's low-dissolved oxygen concentrations.

12        (2) The Puget Sound action team and the local management board  
13 shall recommend to the interagency committee for outdoor recreation and  
14 the governor a prioritized list of projects to be funded under  
15 subsection (1) of this section. The governor may remove projects from  
16 the list recommended by the Puget Sound action team and the local  
17 management board and shall submit this amended list in the capital  
18 budget request to the legislature. The list shall include, but not be  
19 limited to, a description of each project and the amount of recommended  
20 state funding.

21        (3) The interagency committee for outdoor recreation shall not sign  
22 contracts or otherwise financially obligate funds from the Hood Canal  
23 aquatic rehabilitation bond account before the legislature has  
24 appropriated funds for a specific list of projects. The legislature  
25 may remove projects from the list recommended by the Puget Sound action  
26 team and the local management board.

27    **Appropriation:**

28	Hood Canal Aquatic Rehabilitation Bond	
29	Account--State . . . . .	\$1,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$42,600,000
32	TOTAL . . . . .	\$43,600,000

33        **Sec. 149.** 2005 c 488 s 368 (uncodified) is amended to read as  
34 follows:

35    **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

36        Firearms and Archery Range Program (FARP) (98-2-004)

1 Reappropriation:

2	Firearms Range Account--State . . . . .	(( <del>\$31,478</del> ))
3		<u>\$61,478</u>
4	Prior Biennia (Expenditures) . . . . .	\$542,191
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	(( <del>\$573,669</del> ))
7		<u>\$603,669</u>

8 **Sec. 150.** 2005 c 488 s 369 (uncodified) is amended to read as  
9 follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

11 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

12 Reappropriation:

13	Nonhighway and Off-Road Vehicle Activities	
14	Program Account--State . . . . .	(( <del>\$1,243,986</del> ))
15		<u>\$1,322,986</u>
16	Prior Biennia (Expenditures) . . . . .	\$9,851,937
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	(( <del>\$11,095,923</del> ))
19		<u>\$11,174,923</u>

20 **Sec. 151.** 2005 c 488 s 370 (uncodified) is amended to read as  
21 follows:

22 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

24 The reappropriations in this section are subject to the following  
25 conditions and limitations: Any amount of the reappropriations that is  
26 not obligated to a specific project may be used to fund alternate  
27 projects approved by the legislature from the same account in biennia  
28 succeeding that in which the moneys were originally appropriated.

29 Reappropriation:

30	Outdoor Recreation Account--State . . . . .	\$4,547,515
31	Habitat Conservation Account--State . . . . .	(( <del>\$1,170,894</del> ))
32		<u>\$4,382,894</u>
33	Subtotal Reappropriation . . . . .	(( <del>\$5,718,409</del> ))
34		<u>\$8,930,409</u>

1	Prior Biennia (Expenditures) . . . . .	\$71,883,173
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	<del>(( \$77,601,582 ))</del>
4		<u>\$80,813,582</u>

5       **Sec. 152.** 2005 c 488 s 372 (uncodified) is amended to read as  
6 follows:

7       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8       Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

9       Reappropriation:

10	General Fund--Federal . . . . .	<del>(( \$11,227,424 ))</del>
11		<u>\$13,320,424</u>
12	Salmon Recovery Account--State . . . . .	<del>(( \$2,366,010 ))</del>
13		<u>\$3,597,010</u>
14	Subtotal Reappropriation . . . . .	<del>(( \$13,593,434 ))</del>
15		<u>\$16,917,434</u>

16	Prior Biennia (Expenditures) . . . . .	\$88,031,707
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	<del>(( \$101,625,141 ))</del>
19		<u>\$104,949,141</u>

20       **Sec. 153.** 2005 c 488 s 376 (uncodified) is amended to read as  
21 follows:

22       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23       Firearms and Archery Range Program (02-0-001)

24       Reappropriation:

25	Firearms Range Account--State . . . . .	<del>(( \$44,677 ))</del>
26		<u>\$120,677</u>

27	Prior Biennia (Expenditures) . . . . .	\$355,323
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	<del>(( \$400,000 ))</del>
30		<u>\$476,000</u>

31       **Sec. 154.** 2005 c 488 s 382 (uncodified) is amended to read as  
32 follows:

33       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

34       Wildlife and Recreation Program (WWRP) (02-4-003)



1 The reappropriations in this section are subject to the following  
 2 conditions and limitations: Any amount of the reappropriations that is  
 3 not obligated to a specific project may be used to fund projects in the  
 4 following order: (1) The department of natural resources Cypress  
 5 Island project; and (2) alternate projects approved by the legislature  
 6 from the same account in biennia succeeding that in which the funds  
 7 were originally appropriated.

8 Reappropriation:

9	Outdoor Recreation Account--State . . . . .	(( <del>\$2,041,864</del> ))
10		<u>\$3,525,864</u>
11	Habitat Conservation Account--State . . . . .	\$6,928,926
12	Subtotal Reappropriation . . . . .	(( <del>\$8,970,790</del> ))
13		<u>\$10,454,790</u>
14	Prior Biennia (Expenditures) . . . . .	\$36,029,210
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	(( <del>\$45,000,000</del> ))
17		<u>\$46,484,000</u>

18 **Sec. 155.** 2005 c 488 s 385 (uncodified) is amended to read as  
 19 follows:

20 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

21 Boating Facilities Program (BFP) (04-4-003)

22 Reappropriation:

23	Recreation Resources Account--State . . . . .	(( <del>\$3,753,480</del> ))
24		<u>\$4,484,480</u>
25	Prior Biennia (Expenditures) . . . . .	\$3,753,479
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	(( <del>\$7,506,959</del> ))
28		<u>\$8,237,959</u>

29 **Sec. 156.** 2005 c 488 s 386 (uncodified) is amended to read as  
 30 follows:

31 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

32 Firearms and Archery Range Program (04-4-006)

33 Reappropriation:

34	Firearms Range Account--State . . . . .	(( <del>\$144,997</del> ))
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1		<u>\$154,997</u>
2	Prior Biennia (Expenditures) . . . . .	\$105,003
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	(( <del>\$250,000</del> ))
5		<u>\$260,000</u>

6       **Sec. 157.** 2005 c 488 s 387 (uncodified) is amended to read as  
7 follows:

8       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

9       Family Forest Fish Blockages Program (04-4-011)

10      Reappropriation:

11	State Building Construction Account--State . . . . .	(( <del>\$780,379</del> ))
12		<u>\$1,191,379</u>
13	Prior Biennia (Expenditures) . . . . .	\$1,219,621
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	(( <del>\$2,000,000</del> ))
16		<u>\$2,411,000</u>

17       **Sec. 158.** 2005 c 488 s 390 (uncodified) is amended to read as  
18 follows:

19       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

20       National Recreation Trails Program (NRTP) (04-4-008)

21      Reappropriation:

22	General Fund--Federal . . . . .	(( <del>\$1,130,000</del> ))
23		<u>\$1,447,000</u>
24	Prior Biennia (Expenditures) . . . . .	\$1,130,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	(( <del>\$2,260,000</del> ))
27		<u>\$2,577,000</u>

28       **Sec. 159.** 2005 c 488 s 391 (uncodified) is amended to read as  
29 follows:

30       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

31       Nonhighway and Off-Road Vehicle Activities Program (NOVA)  
32 (04-4-004)

33      Reappropriation:

1	NOVA Program Account--State . . . . .	(( <del>\$5,492,729</del> ))
2		<u>\$5,620,729</u>
3	Prior Biennia (Expenditures) . . . . .	\$1,433,581
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	(( <del>\$6,926,310</del> ))
6		<u>\$7,054,310</u>

7       **Sec. 160.** 2005 c 488 s 392 (uncodified) is amended to read as  
8 follows:

9       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

10       Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

11       Reappropriation:

12	General Fund--Federal . . . . .	(( <del>\$32,832,305</del> ))
13		<u>\$35,876,305</u>
14	State Building Construction Account--State . . . . .	(( <del>\$11,500,000</del> ))
15		<u>\$13,885,000</u>
16	Subtotal Reappropriation . . . . .	(( <del>\$44,332,305</del> ))
17		<u>\$49,761,305</u>

18	Prior Biennia (Expenditures) . . . . .	\$1,000,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	(( <del>\$45,332,305</del> ))
21		<u>\$50,761,305</u>

22       **Sec. 161.** 2005 c 488 s 398 (uncodified) is amended to read as  
23 follows:

24       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25       Family Forest Fish Passage Program (06-4-011)

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) The appropriation is provided solely for the salmon recovery  
29 funding board in consultation with the small forest landowner office of  
30 the department of natural resources and the department of fish and  
31 wildlife to provide grants to correct fish passage blockages on  
32 nonindustrial forest lands. Selection of projects must be coordinated  
33 with the other salmon recovery grant programs provided in section 403  
34 of this act.

1 (2) In addition to the annual project progress reporting  
2 requirement of RCW 43.88.160(3), the committee shall file quarterly  
3 project progress reports with the office of financial management.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$4,150,000
6	<u>General Fund--Federal . . . . .</u>	<u>\$217,000</u>
7	<u>Subtotal Appropriation . . . . .</u>	<u>\$4,367,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	(( <del>\$4,150,000</del> ))
11		<u>\$4,367,000</u>

12 **Sec. 162.** 2005 c 488 s 401 (uncodified) is amended to read as  
13 follows:

14 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

15 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: \$345,000 of the appropriation is for  
18 implementation of the off-road vehicle data base authorized in chapter  
19 ... (Substitute House Bill No. 2658), Laws of 2006. If the bill is not  
20 enacted by June 30, 2006, the amount in this section shall be used for  
21 the nonhighway and off-road vehicle program.

22 Appropriation:

23	Nonhighway and Off-Road Vehicle Activities	
24	Program Account--State . . . . .	\$7,579,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$39,946,858
27	TOTAL . . . . .	\$47,525,858

28 **Sec. 163.** 2005 c 488 s 402 (uncodified) is amended to read as  
29 follows:

30 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

31 National Recreation Trails Program (NRTP) (06-4-008)

32 The appropriation in this section is subject to the following  
33 conditions and limitations: \$500,000 is provided solely for mountains  
34 to sound greenway outdoor recreation projects on the I-90 corridor

1 located in King county and western Kittitas county. Projects must be  
2 recreational or scenic in nature, including recreational trail  
3 development and expansion, visitor facilities enhancement, sign  
4 location, snopark improvements, and property acquisition.

5 Appropriation:

6	General Fund--Federal . . . . .	(( <del>\$2,350,000</del> ))
7		<u>\$2,800,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$9,400,000
10	TOTAL . . . . .	(( <del>\$11,750,000</del> ))
11		<u>\$12,200,000</u>

12 **Sec. 164.** 2005 c 488 s 395 (uncodified) is amended to read as  
13 follows:

14 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

15 Boating Facilities Program (BFP) (06-4-003)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: Any amount of the appropriation that is  
18 not obligated to a specific project in the first application round  
19 shall be used to fund boat sewage disposal facilities.

20 Appropriation:

21	Recreation Resources Account--State . . . . .	(( <del>\$8,350,000</del> ))
22		<u>\$7,271,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$36,597,535
25	TOTAL . . . . .	(( <del>\$44,947,535</del> ))
26		<u>\$43,868,535</u>

27 NEW SECTION. **Sec. 165.** A new section is added to 2005 c 488  
28 (uncodified) to read as follows:

29 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

30 Local Parks - Level of Service Standard Study (06-2-851)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for the  
34 interagency committee for outdoor recreation to develop recommendations

1 for a statewide approach to a recreation level of service for local and  
 2 regional active recreation facilities, including indicators with which  
 3 to measure progress in achieving level of service objectives. The  
 4 recommendations must be coordinated with those of the priorities of  
 5 government effort. The interagency committee for outdoor recreation  
 6 shall also recommend standardized definitions for types of parks and  
 7 recreational facilities, and a process for periodically measuring  
 8 performance indicators and reporting the results. The interagency  
 9 committee for outdoor recreation may enter into a contract with an  
 10 entity with expertise in parks facility planning, level of service  
 11 standards, and geographic information systems.

12 (2) The interagency committee for outdoor recreation shall submit  
 13 a report to the appropriate committees of the legislature by January 1,  
 14 2007. The report must include the following: (a) Level of service  
 15 standards including individual participation measures; (b) service area  
 16 analysis using geographic information system tools and techniques; and  
 17 (c) recommendations to incorporate level of service reporting into  
 18 grant-in-aid programs.

19 Appropriation:

20	Youth Athletic Facility Account--State . . . . .	\$50,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$50,000

24 **Sec. 166.** 2005 c 488 s 414 (uncodified) is amended to read as  
 25 follows:

26 **FOR THE STATE CONSERVATION COMMISSION**

27 Skokomish Anaerobic Digester (06-4-009)

28 The appropriation in this section is subject to the following  
 29 conditions and limitations: The appropriation is provided solely for  
 30 a grant to the Mason conservation district for construction of an  
 31 anaerobic digester in the Skokomish river watershed. Up to (~~(\$50,000)~~)  
 32 \$65,000 of this amount may be spent on completing design concepts and  
 33 feasibility analysis. The remaining funds shall be allotted only after  
 34 the following has occurred: (1) Mason conservation district secures  
 35 nonstate matching funds or in-kind contributions of at least twenty-  
 36 five percent of the total project cost; (2) a feasibility study is

1 completed and submitted to the Puget Sound action team and the state  
2 conservation commission; and (3) the Puget Sound action team and the  
3 state conservation commission approve the project proposal.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$560,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$560,000

9 **Sec. 167.** 2005 c 488 s 425 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Facility, Infrastructure, Lands, and Access Condition Improvements  
13 (06-1-002)

14 The appropriations in this section are subject to the following  
15 limitations: \$5,000 of the appropriation in this section is provided  
16 solely for bank stabilization of the south Toledo access road.

17 Appropriation:

18	General Fund--Federal . . . . .	\$650,000
19	State Building Construction Account--State . . . . .	\$6,457,000
20	Subtotal Appropriation . . . . .	\$7,107,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$26,600,000
23	TOTAL . . . . .	\$33,707,000

24 **Sec. 168.** 2005 c 488 s 427 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Fish and Wildlife Population and Habitat Protection (06-1-003)

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 ((+2)) (1) It is the intent of the legislature that expenditures  
31 from the wildlife account--state appropriation shall only be made to  
32 the extent funds are available in the account and will not result in a  
33 reduction to other programs or activities.

1       (2) The department of fish and wildlife, in coordination with the  
2 department of natural resources, shall pursue claims against the  
3 Columbia rural electric association and Asplundh for damage to state  
4 property caused by the school fire in the Wooten wildlife area. Any  
5 compensation received from such claims will be deposited in the state  
6 wildlife account.

7 Appropriation:

8	General Fund--Federal . . . . .	\$2,830,000
9	General Fund--Private/Local . . . . .	\$3,500,000
10	State Building Construction Account--State . . . . .	\$500,000
11	Wildlife Account--State . . . . .	\$600,000
12	Subtotal Appropriation . . . . .	\$7,430,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$34,920,000
15	TOTAL . . . . .	\$42,350,000

16       NEW SECTION. Sec. 169. A new section is added to 2005 c 488  
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19       Land Acquisition Pass-Thru Grants (06-4-018)

20 Appropriation:

21	Wildlife Account--Federal . . . . .	\$3,300,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$3,300,000

25       NEW SECTION. Sec. 170. A new section is added to 2005 c 488  
26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28       Department of Natural Resources - Department of Fish and Wildlife  
29 Land Exchange - Shrub Steppe (06-2-851)

30       The appropriation in this section is subject to the following  
31 conditions and limitations: Funding is provided solely to appraise the  
32 value of lands for exchange with the department of natural resources.  
33 Forest lands transferred to the department of natural resources under  
34 this section shall be actively managed by the department under a



1 cooperative agreement with surrounding public and private landowners to  
2 implement landscape scale restoration and other management objectives.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$500,000

8 NEW SECTION. **Sec. 171.** A new section is added to 2005 c 488  
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Alternative Mitigation Exchange Service (06-2-852)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely for contract services with the association of  
15 Washington cities and the Washington state association of counties for  
16 the purpose of developing and demonstrating an alternative mitigation  
17 exchange service in Vancouver and Clark county. The purposes of the  
18 exchange are to improve the environmental value of permit decision-  
19 making and to accomplish permit streamlining objectives.

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$200,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$200,000

25 NEW SECTION. **Sec. 172.** A new section is added to 2005 c 488  
26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Estuary and Salmon Restoration in Puget Sound (06-2-001)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The appropriation is provided solely for nearshore estuary and  
32 shoreline projects supporting salmon recovery in Puget Sound.

33 (2) Project selection and funding decisions shall be submitted for

1 approval to the executive committee of the Puget Sound nearshore  
2 partnership between the department and the United States army corps of  
3 engineers.

4 (3) Funded projects require a nonstate match or in-kind  
5 contributions. The match requirements must be approved by the  
6 executive committee identified in subsection (2) of this section.

7 (4) Project selection and funding decisions must be coordinated  
8 with the salmon recovery funding board to ensure that project funding  
9 and matching requirements are maximized to the greatest extent  
10 possible.

11 (5) The department shall not utilize any amount of this  
12 appropriation to support administration or overhead. Funding to  
13 support the administration of the funds and the implementation of  
14 selected projects must be obtained from the department's operating  
15 budget.

16 (6) Eligible projects must be within Puget Sound and identified in  
17 a current salmon recovery plan.

18 (7) All funds must be obligated to a specific project or projects  
19 no later than October 15, 2006.

20 (8) The department shall submit a report to the legislature and the  
21 office of financial management by November 1, 2006. The report must  
22 describe the status of all projects authorized for funding under this  
23 appropriation, including project location, implementation timeline,  
24 performance measures, funding structure, matching funds, and expected  
25 results.

26 **Appropriation:**

27	State Building Construction Account--State . . . . .	\$2,500,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$5,000,000
30	TOTAL . . . . .	\$7,500,000

31 **Sec. 173.** 2005 c 488 s 443 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Land Bank (06-2-015)

35 The appropriation in this section is subject to the following  
36 conditions and limitations: The department shall prepare an inventory

1 of acquisitions, sales, transfers, or exchanges of water rights within  
2 the past ten years. This inventory shall be submitted in a report to  
3 the appropriate committees of the legislature by December 1, 2006. The  
4 report shall also estimate the cost of a study to inventory all water  
5 rights that are connected to existing state lands.

6 Appropriation:

7	Resources Management Cost Account--State . . . . .	(( <del>\$5,000,000</del> ))
8		<u>\$43,000,000</u>
9	Prior Biennia (Expenditures) . . . . .	\$10,462,000
10	Future Biennia (Projected Costs) . . . . .	\$40,000,000
11	TOTAL . . . . .	(( <del>\$55,462,000</del> ))
12		<u>\$93,462,000</u>

13 **Sec. 174.** 2005 c 488 s 451 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Small Timber Landowner (FREP) (06-2-019)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) In addition to the annual project progress reporting  
20 requirement of RCW 43.88.160(3), the department shall file quarterly  
21 project progress reports with the office of financial management.

22 (2) The department may not expend more than ((~~\$200,000~~)) \$300,000  
23 of the appropriation for administrative or staff costs.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$8,000,000
26	Prior Biennia (Expenditures) . . . . .	\$7,750,000
27	Future Biennia (Projected Costs) . . . . .	\$40,000,000
28	TOTAL . . . . .	\$55,750,000

29 NEW SECTION. **Sec. 175.** A new section is added to 2005 c 488  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Federal HCP Land Acquisition Grants (06-2-950)

33 Appropriation:

34	General Fund--Federal . . . . .	\$6,720,000
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1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$6,720,000

4 **Sec. 176.** 2005 c 488 s 453 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Statewide Aquatic Restoration Projects (06-2-008)

8 The appropriations in this section are subject to the following  
 9 conditions and limitations: \$2,000,000 of the state toxics control  
 10 account--state appropriation is provided solely for costs related to  
 11 removal of creosote logs and pilings in Puget Sound.

12 Appropriation:

13 Aquatic Lands Enhancement Account--State . . . . . \$300,000  
 14 State Toxics Control Account--State . . . . . \$2,000,000  
 15 State Building Construction Account--State . . . . . \$150,000  
 16 Subtotal Appropriation . . . . . (~~(\$450,000)~~)  
 17 \$2,450,000  
 18 Prior Biennia (Expenditures) . . . . . \$200,000  
 19 Future Biennia (Projected Costs) . . . . . \$1,200,000  
 20 TOTAL . . . . . (~~(\$1,850,000)~~)  
 21 \$3,850,000

22 NEW SECTION. **Sec. 177.** A new section is added to 2005 c 488  
 23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Old Growth Forest Inventory (06-2-855)

26 The appropriation in this section is subject to the following  
 27 conditions and limitations:

28 (1) The appropriation in this section is provided solely to conduct  
 29 an inventory of old growth forests located on state lands east of the  
 30 crest of Cascade mountains. The inventory is intended to be a  
 31 continuation of the inventory conducted pursuant to section 905,  
 32 chapter 277, Laws of 2004, and must be completed in two phases.

33 (2) In conducting the inventory required by this section, the  
 34 department of natural resources shall reconvene a scientific panel with  
 35 membership consistent with the structure created in section 905,

1 chapter 277, Laws of 2004, and direct the panel to review the best  
2 available applicable scientific information. The panel shall also  
3 develop a definition for old-growth trees and stands located east of  
4 the crest of the Cascade mountains using attributes measured in  
5 department of natural resources inventory plots.

6 (3) The first phase of the inventory required by this section shall  
7 be completed by July 1, 2007. In the first phase, the panel shall  
8 identify reference stands for old-growth ponderosa pine, dry mixed  
9 conifer species, and pine-oak plant associations.

10 (4) The second phase of the inventory required by this section  
11 shall be completed by December 15, 2007. In the second phase, the  
12 department of natural resources shall use the definition provided by  
13 the scientific panel under subsection (2) of this section to produce an  
14 inventory of old growth forests located on state lands east of the  
15 crest of Cascade mountains. The inventory must include:

16 (a) Maps that illustrate the distribution of forest stands  
17 containing old-growth ponderosa pine, dry mixed-conifer species, and  
18 pine-oak plant associations, including sites with residual old-growth  
19 ponderosa pine trees; and

20 (b) Tables describing the number of acres of old-growth stands in  
21 each county, forest type, and department of natural resources'  
22 administrative unit.

23 (5) The department of natural resources shall report the  
24 information required by this section to the appropriate committees of  
25 the legislature.

26 (6) Until the completion of the inventory required by this section,  
27 the department of natural resources may not cut or remove any Douglas  
28 fir, ponderosa pine, or larch trees from state lands located east of  
29 the crest of the Cascade mountains if the tree is one hundred sixty  
30 years in age or older and has a diameter of twenty-eight inches or more  
31 when measured at breast height, unless removal of the tree is  
32 determined by the department of natural resources to be necessary to  
33 prevent an imminent physical or ecological hazard or otherwise satisfy  
34 a safety concern.

35 Appropriation:

36	State Building Construction Account--State . . . . .	\$100,000
37	Prior Biennia (Expenditures) . . . . .	\$0
38	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$100,000

2 **Sec. 178.** 2005 c 488 s 460 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF AGRICULTURE**

5 Hop Initiative (06-1-951)

6 Appropriation:

7 State Building Construction Account--State . . . . . ((~~\$500,000~~))  
8 \$1,000,000

9 Prior Biennia (Expenditures) . . . . . \$0

10 Future Biennia (Projected Costs) . . . . . \$0

11 TOTAL . . . . . ((~~\$500,000~~))  
12 \$1,000,000

13 **Sec. 179.** 2005 c 488 s 601 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE BOARD OF EDUCATION**

16 Common School Construction Account Deposits

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) ((~~\$15,000,000~~)) \$33,766,000 in fiscal year 2006 and \$15,000,000  
20 in fiscal year 2007 of the education savings account appropriation  
21 shall be deposited in the common school construction account.

22 (2) \$99,737,000 of the education construction account appropriation  
23 shall be deposited in the common school construction account.

24 Appropriation:

25 Education Savings Account--State . . . . . ((~~\$30,000,000~~))  
26 \$48,766,000

27 Education Construction Account--State . . . . . \$99,737,000

28 Subtotal Appropriation . . . . . ((~~\$129,737,000~~))  
29 \$148,503,000

30 Prior Biennia (Expenditures) . . . . . \$0

31 Future Biennia (Projected Costs) . . . . . \$0

32 TOTAL . . . . . ((~~\$129,737,000~~))  
33 \$148,503,000

1       **Sec. 180.** 2005 c 488 s 605 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE BOARD OF EDUCATION**

4       School Construction Assistance Program (06-4-100)

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) For state assistance grants for purposes of calculating square  
8 foot eligibility, kindergarten student headcount shall not be reduced  
9 by fifty percent.

10       (2)(a) \$14,439,000 from this appropriation is provided solely for  
11 projects at skills centers that are included on the prioritized list of  
12 capital items and major capital project list submitted by the state  
13 board of education ((and)).

14       (b) \$150,000 from this appropriation is provided solely for a  
15 comprehensive feasibility study for the development of a skills center  
16 in Skagit county.

17       (c) \$400,000 from this appropriation is provided solely for  
18 comprehensive feasibility studies for the development of skills centers  
19 in the following targeted areas: Moses Lake, northeast King county,  
20 Pierce county, and Seattle. Skills centers shall submit a budget plan  
21 to the state board of education and the appropriate fiscal committees  
22 of the legislature for proposed expenditures and the proposed  
23 expenditures shall conform to state board of education rules and  
24 procedures for reimbursement of capital items. The state board of  
25 education shall develop a plan to include skills center capital  
26 requests within the state construction assistance program.

27       (3) \$156,155,000 of this appropriation is provided solely to  
28 increase the area cost allowance by \$12.14 per square foot for grades  
29 K-12 for fiscal year 2006, an additional \$12.27 per square foot for  
30 grades K-12 for fiscal year 2007, the student square footage allocation  
31 in fiscal year 2007 in accordance with the first step in the state  
32 board of education six-year plan, and the amount of state assistance  
33 provided for modernization and new in-lieu projects to one hundred  
34 percent of the area cost allowance.

35       (4) The appropriation in this section includes the amounts  
36 deposited in the common school construction account under section 601  
37 of this act.

38 Appropriation:

1	State Building Construction Account--State . . . . .	\$130,200,000
2	Common School Construction Account--State . . . . .	<del>(\$474,853,000)</del>
3		<u>\$511,116,000</u>
4	Subtotal Appropriation . . . . .	<del>(\$605,053,000)</del>
5		<u>\$641,316,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$2,832,159,000
8	TOTAL . . . . .	<del>(\$3,437,212,000)</del>
9		<u>\$3,473,475,000</u>

10 **Sec. 181.** 2005 c 488 s 606 (uncodified) is amended to read as  
11 follows:

12 **FOR THE STATE BOARD OF EDUCATION**

13 Environmental Learning Centers (06-2-951)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) \$1,950,000 from this appropriation is provided solely for  
17 capital projects at the Chewelah peak learning center. The Chewelah  
18 peak learning center shall submit a budget plan to the state board of  
19 education and the appropriate fiscal committees of the legislature for  
20 proposed expenditures.

21 (2) \$400,000 of this appropriation is provided solely for capital  
22 projects at Camp Waskowitz learning center. Camp Waskowitz shall  
23 submit a budget plan to the state board of education and the  
24 appropriate fiscal committees of the legislature for proposed  
25 expenditures.

26 (3) \$500,000 of this appropriation is provided solely for capital  
27 projects at IslandWood education center on Bainbridge island.  
28 IslandWood shall submit a budget plan to the state board of education  
29 and the appropriate fiscal committees of the legislature for proposed  
30 expenditures.

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$2,350,000
33	<u>Common School Construction Account--State . . . . .</u>	<u>\$500,000</u>
34	<u>Subtotal Appropriation . . . . .</u>	<u>\$2,850,000</u>
35	Prior Biennia (Expenditures) . . . . .	\$0
36	Future Biennia (Projected Costs) . . . . .	\$0



1 TOTAL . . . . . ((~~\$2,350,000~~))  
2 \$2,850,000

3 **Sec. 182.** 2005 c 488 s 607 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE BOARD OF EDUCATION**

6 Apple Award Construction Achievement Grants (06-4-850)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: Grants of \$25,000 are provided to public  
9 elementary schools whose students have shown the greatest combined  
10 average increase in the percentage of students meeting the fourth grade  
11 reading, mathematics, and writing standards on the Washington  
12 assessment of student learning from school year 2003-04 as compared to  
13 school year 2004-05 and school year 2004-05 as compared to school year  
14 2005-06 ((and 2006-07)). \$250,000 shall be available for awards in  
15 ((2005-06)) fiscal year 2006 and \$250,000 in ((2006-07)) fiscal year  
16 2007. The program shall be administered by the state board of  
17 education which shall determine categories for selection that provides  
18 geographic and school district size representation.

19 The grants shall be used for capital construction purposes as  
20 determined by the students in the schools and approved by the  
21 district's school directors. The funds may be used exclusively for  
22 capital construction projects on school property or on other public  
23 property in the community, city, or county in which the school is  
24 located.

25 Appropriation:

26	Education Construction Account--State . . . . .	\$500,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$500,000

30 **Sec. 183.** 2005 c 488 s 609 (uncodified) is amended to read as  
31 follows:

32 ~~((FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION))~~ **FOR THE STATE BOARD**  
33 **OF EDUCATION**

34 High Performance Buildings (06-4-852)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: Additional funding will be provided to  
 3 school districts constructing public schools to recognized standards  
 4 for high performance public buildings for a transition period of three  
 5 years. The districts building high performance public schools will be  
 6 granted funding per school project for capital-related costs associated  
 7 with the design and construction of public K-12 schools that meet or  
 8 exceed comprehensive design, construction, and operating standards for  
 9 high performance and sustainable school buildings. No more than  
 10 \$250,000 will be allotted for each elementary school built to high  
 11 performance standards, no more than \$350,000 will be allotted for each  
 12 middle school built to high performance standards, and no more than  
 13 \$500,000 will be allotted to each high school built to high performance  
 14 standards. These levels may be modified, in a limited manner, if  
 15 specific project conditions warrant and as determined by the office of  
 16 the superintendent of public instruction. The state board of education  
 17 and the office of the superintendent of public instruction shall not  
 18 expend more than \$195,000 of the appropriation for administrative  
 19 costs.

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$6,500,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$13,000,000
24	TOTAL . . . . .	\$19,500,000

25 **Sec. 184.** 2005 c 488 s 610 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

28 State School Construction Assistance Program Administration  
 29 (06-2-001)

30 The appropriation in this section is subject to the following  
 31 conditions and limitations: \$76,000 of the common school construction  
 32 account--state appropriation is provided solely to implement chapter  
 33 ... (Substitute House Bill No. 3098), Laws of 2006 (state board of  
 34 education). If the bill is not enacted by June 30, 2006, the  
 35 appropriation shall lapse.

36 Appropriation:

1	Common School Construction Account--State . . . . .	(( <del>\$2,279,004</del> ))
2		<u>\$2,355,004</u>
3	Prior Biennia (Expenditures) . . . . .	\$3,969,379
4	Future Biennia (Projected Costs) . . . . .	\$10,554,882
5	TOTAL . . . . .	(( <del>\$16,803,265</del> ))
6		<u>\$16,879,265</u>

7       **Sec. 185.** 2005 c 488 s 612 (uncodified) is amended to read as  
8 follows:

9       **FOR THE STATE SCHOOL FOR THE BLIND**

10       Campus Preservation (06-1-003)

11       Appropriation:

12	State Building Construction Account--State . . . . .	(( <del>\$700,000</del> ))
13		<u>\$900,000</u>
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$2,800,000
16	TOTAL . . . . .	(( <del>\$3,500,000</del> ))
17		<u>\$3,700,000</u>

18       **Sec. 186.** 2005 c 488 s 613 (uncodified) is amended to read as  
19 follows:

20       **FOR THE STATE SCHOOL FOR THE DEAF**

21       Omnibus Minor Works - Preservation (06-1-002)

22       Appropriation:

23	State Building Construction Account--State . . . . .	(( <del>\$200,000</del> ))
24		<u>\$400,000</u>
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$775,000
27	TOTAL . . . . .	(( <del>\$975,000</del> ))
28		<u>\$1,175,000</u>

29       **Sec. 187.** 2005 c 488 s 632 (uncodified) is amended to read as  
30 follows:

31       **FOR THE UNIVERSITY OF WASHINGTON**

32       Guggenheim Hall Renovation (06-1-006)

1 The appropriations in this section (~~is~~) are subject to the  
2 following conditions and limitations: No money from the appropriation  
3 in this section may be expended on surge space.

4 Appropriation:

5	State Building Construction Account--State . . . . .	<del>(\$24,500,000)</del>
6		<u>\$19,750,000</u>
7	<u>Education Construction Account--State . . . . .</u>	<u>\$4,750,000</u>
8	<u>Subtotal Appropriation . . . . .</u>	<u>\$24,500,000</u>
9	Prior Biennia (Expenditures) . . . . .	\$1,812,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$26,312,000

12 **Sec. 188.** 2005 c 488 s 659 (uncodified) is amended to read as  
13 follows:

14 **FOR WASHINGTON STATE UNIVERSITY**

15 Minor Works - Facility Preservation (06-1-001)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: \$50,000 of the appropriation from the  
18 Washington State University building account--state is provided solely  
19 for preliminary design, engineering, permitting, and cost estimate  
20 evaluations to modernize and expand the existing dairy facilities in  
21 Pullman.

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$25,000,000
24	Washington State University Building Account--State ( <del>(\$5,500,000)</del> )	
25		<u>\$10,500,000</u>
26	Subtotal Appropriation . . . . .	<del>(\$30,500,000)</del>
27		<u>\$35,500,000</u>
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$120,000,000
30	TOTAL . . . . .	<del>(\$150,500,000)</del>
31		<u>\$155,500,000</u>

32 NEW SECTION. **Sec. 189.** A new section is added to 2005 c 488  
33 (uncodified) to read as follows:

34 **FOR EASTERN WASHINGTON UNIVERSITY**

35 Martin Williamson Renovation (06-1-706)

1 Appropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State . . . . .	\$200,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$24,238,000
6	TOTAL . . . . .	\$24,438,000

7 NEW SECTION. **Sec. 190.** A new section is added to 2005 c 488  
 8 (uncodified) to read as follows:

9 **FOR EASTERN WASHINGTON UNIVERSITY**

10 Patterson Hall Remodel (06-2-002)

11 Appropriation:

12 Gardner-Evans Higher Education Construction

13	Account--State . . . . .	\$200,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$26,078,000
16	TOTAL . . . . .	\$26,278,000

17 NEW SECTION. **Sec. 191.** A new section is added to 2005 c 488  
 18 (uncodified) to read as follows:

19 **FOR CENTRAL WASHINGTON UNIVERSITY**

20 Replace Chiller (06-1-025)

21 Appropriation:

22 Gardner-Evans Higher Education Construction

23	Account--State . . . . .	\$1,880,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$1,880,000

27 **Sec. 192.** 2005 c 488 s 696 (uncodified) is amended to read as  
 28 follows:

29 **FOR THE EVERGREEN STATE COLLEGE**

30 Seminar Building Phase II - Construction (02-2-004)

31 The reappropriation in this section is subject to the following  
 32 conditions and limitations: The reappropriation shall not be used for

1 vehicles, laptop computers, small printers, disposable items, or other  
2 items with a useful life of less than one year.

3 Reappropriation:

4 The Evergreen State College Capital Projects  
5 Account--State . . . . . \$700,000

6 Appropriation:

7 Education Construction Account--State . . . . . \$4,250,000

8 Prior Biennia (Expenditures) . . . . . \$42,550,000

9 Future Biennia (Projected Costs) . . . . . \$0

10 TOTAL . . . . . (~~(\$43,250,000)~~)

11 \$47,500,000

12 **Sec. 193.** 2005 c 488 s 714 (uncodified) is amended to read as  
13 follows:

14 **FOR WESTERN WASHINGTON UNIVERSITY**

15 Campus Roadway Development (04-2-073)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The purpose of the reappropriation is to complete a predesign  
19 of potential south campus roadway options and general circulation  
20 issues that avoids significant impacts on adjacent neighborhoods and  
21 conforms to the city of Bellingham traffic plans.

22 (2) The predesign shall also investigate options to achieve higher  
23 rates of alternative modes of transportation among faculty, staff, and  
24 students, minimize surface parking, and make improvements for traffic  
25 circulation, including public transit. Safe movement of pedestrians  
26 and bicyclists shall be a priority.

27 (3) Allotment for predesign is contingent upon the completion of a  
28 communication and public involvement plan for this project that is  
29 consistent with the significant projects section of the Western  
30 Washington University institutional master plan and adjacent  
31 neighborhood plans adopted by the city of Bellingham, the city of  
32 Bellingham Western Washington University neighborhood plan, and the  
33 neighborhood meeting requirements contained in Bellingham municipal  
34 code 20.40.060. The communication and public involvement plan shall  
35 seek to maximize public input through coordination of the planning

1 effort with established neighborhood advisory groups and boards  
2 recognized by the city of Bellingham.

3 Reappropriation:

4 Western Washington University Capital Projects

5 Account--State . . . . .	(\$38,826)
6	<u>\$36,466</u>
7 Prior Biennia (Expenditures) . . . . .	\$290,174
8 <u>Future Biennia (Projected Costs) . . . . .</u>	<u>\$0</u>
9 <u>TOTAL . . . . .</u>	<u>\$326,640</u>

10 **Sec. 194.** 2005 c 488 s 795 (uncodified) is amended to read as  
11 follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13 Skagit Valley College: Science Building Replacement (04-1-209)

14 Reappropriation:

15 State Building Construction Account--State . . . . . \$14,664

16 Appropriation:

17 State Building Construction Account--State . . . . . \$2,693,000

18 Gardner-Evans Higher Education Construction

19 <u>Account--State . . . . .</u>	<u>\$325,000</u>
20 <u>Subtotal Appropriation . . . . .</u>	<u>\$3,018,000</u>
21 Prior Biennia (Expenditures) . . . . .	\$285,336
22 Future Biennia (Projected Costs) . . . . .	(\$24,268,049)
23	<u>\$26,693,049</u>
24 TOTAL . . . . .	(\$27,261,049)
25	<u>\$30,011,049</u>

26 **Sec. 195.** 2005 c 488 s 777 (uncodified) is amended to read as  
27 follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Everett Community College: Undergraduate Education Center  
30 (04-2-692)

31 Appropriation:

32 State Building Construction Account--State . . . . . \$7,363,700

33 Gardner-Evans Higher Education Construction

34 <u>Account--State . . . . .</u>	<u>\$3,844,000</u>
35 <u>Subtotal Appropriation . . . . .</u>	<u>\$11,207,700</u>

1	Prior Biennia (Expenditures) . . . . .	\$126,000
2	Future Biennia (Projected Costs) . . . . .	<del>(\$27,407,540)</del>
3		<u>\$38,103,591</u>
4	TOTAL . . . . .	<del>(\$34,897,240)</del>
5		<u>\$49,437,291</u>

6 NEW SECTION. Sec. 196. A new section is added to 2005 c 488  
7 (uncodified) to read as follows:

8 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

9 Seattle Central Community College: Maritime Academy Repairs (06-1-  
10 502)

11 Appropriation:

12	Gardner-Evans Higher Education Construction	
13	Account--State . . . . .	\$268,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$1,588,000
16	TOTAL . . . . .	\$1,856,000

17 NEW SECTION. Sec. 197. A new section is added to 2005 c 488  
18 (uncodified) to read as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Green River College: Water System Replacement (06-1-501)

21 Appropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State . . . . .	\$1,951,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$1,951,000

27 NEW SECTION. Sec. 198. A new section is added to 2005 c 488  
28 (uncodified) to read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Highline Community College: Primary Power Branch Replacement (06-  
31 1-503)

32 Appropriation:

33	Gardner-Evans Higher Education Construction	
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1	Account--State . . . . .	\$1,717,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$1,717,000

5 NEW SECTION. **Sec. 199.** A new section is added to 2005 c 488  
6 (uncodified) to read as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

9 Appropriation:

10	Gardner-Evans Higher Education Construction	
11	Account--State . . . . .	\$1,634,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,634,000

15 **Sec. 200.** 2005 c 488 s 905 (uncodified) is amended to read as  
16 follows:

17 (1) To ensure that minor works appropriations are carried out in  
18 accordance with legislative intent, funds appropriated in this act  
19 shall not be allotted until project lists are on file at the office of  
20 financial management (~~and the office of financial management has~~  
21 ~~formally approved the lists. Proposed revisions~~), the house of  
22 representatives capital budget committee, and the senate ways and means  
23 committee. All projects must meet the criteria included in subsection  
24 (2)(a) of this section. Revisions to the lists must be filed with  
25 (~~and approved by~~) the office of financial management, the house of  
26 representatives capital budget committee, and the senate ways and means  
27 committee and include an explanation of variances from the prior list  
28 before funds may be expended on the revisions.

29 (2)(a) Minor works projects are single line appropriations that  
30 shall include multiple projects valued between \$25,000 and \$1,000,000  
31 each that are of a similar nature and can (~~generally~~) be completed  
32 within two years of the appropriation with the funding provided. These  
33 projects cannot be combined with or be a part of an overall project,  
34 that if combined over a continuous period of time, would exceed  
35 \$1,000,000. Minor works categories include (i) health, safety, and

1 code requirements; (ii) facility preservation; (iii) infrastructure  
2 preservation; and (iv) program improvement or expansion. Improvements  
3 for accessibility in compliance with the Americans with disabilities  
4 act may be included in any of the above minor works categories.

5 (b) Minor works appropriations shall not be used for, among other  
6 things: Studies, except for technical or engineering reviews or  
7 designs that lead directly to and support a project on the same minor  
8 works list; planning; design outside the scope of work on a minor works  
9 list; moveable, temporary, and traditionally funded operating equipment  
10 not in compliance with the equipment criteria established by the office  
11 of financial management; software not dedicated to control of a  
12 specialized system; moving expenses; land or facility acquisition; or  
13 to supplement funding for projects with funding shortfalls unless  
14 expressly authorized elsewhere in this act. The office of financial  
15 management may make an exception to the limitations described in this  
16 subsection (2)(b) for exigent circumstances after notifying the  
17 legislative fiscal committees and waiting ten days for comments by the  
18 legislature regarding the proposed exception.

19 (3) The (~~office of financial management~~) agency shall (~~forward~~)  
20 provide copies of these project lists and revised lists to the office  
21 of financial management, the house of representatives capital budget  
22 committee, and the senate ways and means committee. No expenditure may  
23 be incurred or obligation entered into for minor works appropriations  
24 until the office of financial management has approved the allotment of  
25 the funds to be expended. The office of financial management shall  
26 encourage state agencies to incorporate accessibility planning and  
27 improvements into the normal and customary capital program.

28 (4) It is generally not intended to make future appropriations for  
29 capital expenditures or for maintenance and operating expenses for an  
30 acquisition project or a significant expansion project that is  
31 initiated through the minor works process and therefore does not  
32 receive a policy and fiscal analysis by the legislature. Minor works  
33 projects are intended to be one-time expenditures that do not require  
34 future state resources to complete.

35 NEW SECTION. Sec. 201. A new section is added to 2005 c 488  
36 (uncodified) to read as follows:

37 Executive Order No. 05-05, archaeological and cultural resources,

1 was issued effective November 10, 2005. Agencies and higher education  
2 institutions shall comply with the requirements set forth in this  
3 executive order.

4 **Sec. 202.** 2005 c 488 s 909 (uncodified) is amended to read as  
5 follows:

6 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
7 CONTRACTS. The following agencies may enter into financial contracts,  
8 paid from any funds of an agency, appropriated or nonappropriated, for  
9 the purposes indicated and in not more than the principal amounts  
10 indicated, plus financing expenses and required reserves pursuant to  
11 chapter 39.94 RCW. When securing properties under this section,  
12 agencies shall use the most economical financial contract option  
13 available, including long-term leases, lease-purchase agreements,  
14 lease-development with option to purchase agreements or financial  
15 contracts using certificates of participation. Expenditures made by an  
16 agency for one of the indicated purposes before the issue date of the  
17 authorized financial contract and any certificates of participation  
18 therein are intended to be reimbursed from proceeds of the financial  
19 contract and any certificates of participation therein to the extent  
20 provided in the agency's financing plan approved by the state finance  
21 committee.

22 State agencies may enter into agreements with the department of  
23 general administration and the state treasurer's office to develop  
24 requests to the legislature for acquisition of properties and  
25 facilities through financial contracts. The agreements may include  
26 charges for services rendered.

27 Those noninstructional facilities of higher education institutions  
28 authorized in this section to enter into financial contracts are not  
29 eligible for state funded maintenance and operations. Instructional  
30 space that is available for regularly scheduled classes for academic  
31 transfer, basic skills, and workforce training programs may be eligible  
32 for state funded maintenance and operations.

33 (1) Department of general administration:

34 (a) Enter into a financing contract for up to \$12,000,000 plus  
35 financing expenses and required reserves pursuant to chapter 39.94 RCW  
36 to construct the fifth and final phase of the roof membrane replacement

1 at the east plaza parking structure as well as safety improvements to  
2 the parking garage below the plaza.

3 (b) Enter into a financing contract for up to \$6,000,000 plus  
4 financing expenses and required reserves pursuant to chapter 39.94 RCW  
5 for the fourth phase of the office building-2 rehabilitation that will  
6 renew failing building systems, correct code deficiencies, and improve  
7 access.

8 (c) Enter into a financing contract for up to \$13,000,000 plus  
9 financing expenses and required reserves pursuant to chapter 39.94 RCW  
10 for the rehabilitation of the Cherberg building.

11 (2) Liquor control board: Enter into a financing contract for up  
12 to \$17,000,000 plus financing expenses and required reserves pursuant  
13 to chapter 39.94 RCW to construct an extension to the liquor control  
14 board's distribution center to meet liquor sales growth through 2018.

15 (3) Department of corrections:

16 (a) Enter into a financing contract for up to \$400,000 plus  
17 financing expenses and required reserves pursuant to chapter 39.94 RCW  
18 to construct a waste transfer station and purchase a garbage truck at  
19 the McNeil Island corrections center.

20 (b) Enter into a financing contract for up to \$4,588,000 plus  
21 financing expenses and required reserves pursuant to chapter 39.94 RCW  
22 to construct a transportation services warehouse and offices for  
23 correctional industries.

24 (c) Enter into a financing contract for up to \$4,536,000 plus  
25 financing expenses and required reserves pursuant to chapter 39.94 RCW  
26 to construct additions to the food factory and warehouses at the Airway  
27 Heights corrections center for correctional industries.

28 (4) Parks and recreation commission: Enter into a financing  
29 contract in an amount not to exceed \$4,800,000 plus financing expenses  
30 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
31 Beach state park.

32 (5) Community and technical colleges:

33 ~~(a) ((Enter into a financing contract on behalf of Bellevue  
34 Community College for up to \$20,000,000 plus financing expenses and  
35 required reserves pursuant to chapter 39.94 RCW to purchase the North  
36 Center building.~~

37 ~~(b))~~ Enter into a financing contract on behalf of Clark College

1 for up to \$9,100,000 plus financing expenses and required reserves  
2 pursuant to chapter 39.94 RCW to construct a (~~parking structure~~)  
3 building for a training center.

4 (~~(e)~~) (b) Enter into a financing contract on behalf of Clover  
5 Park Technical College for up to \$14,000,000 plus financing expenses  
6 and required reserves pursuant to chapter 39.94 RCW to construct a  
7 student center.

8 (~~(d)~~) (c) Enter into a financing contract on behalf of Columbia  
9 Basin College for up to \$1,500,000 plus financing expenses and required  
10 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union  
11 building.

12 (d) Enter into a financing contract on behalf of Edmonds Community  
13 College for up to \$8,500,000 plus financing expenses and required  
14 reserves pursuant to chapter 39.94 RCW to construct a bookstore and  
15 student center.

16 (e) Enter into a financing contract on behalf of Edmonds Community  
17 College for up to \$4,000,000 plus financing expenses and required  
18 reserves pursuant to chapter 39.94 RCW to construct a black box theater  
19 as a part of the Instructional Lab building.

20 (f) Enter into a financing contract on behalf of Green River  
21 Community College for up to \$7,000,000 plus financing expenses and  
22 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
23 Station higher education center.

24 (g) Enter into a financing contract on behalf of Olympic College  
25 for up to \$3,600,000 plus financing expenses and required reserves  
26 pursuant to chapter 39.94 RCW to construct an addition to the student  
27 center bookstore.

28 (h) Enter into a financing contract on behalf of Shoreline  
29 Community College for up to \$15,000,000 plus financing expenses and  
30 required reserves pursuant to chapter 39.94 RCW to construct a student  
31 union building.

32 (i) Enter into a financing contract on behalf of Skagit Valley  
33 Community College for up to \$3,200,000 plus financing expenses and  
34 required reserves pursuant to chapter 39.94 RCW to renovate existing  
35 space into a new student center.

36 (j) Enter into a financing contract on behalf of Walla Walla  
37 Community College for up to \$2,175,100 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to purchase land, make  
2 site improvements, and construct a building for (~~(the energy program)~~)  
3 professional-technical instruction.

4 (k) Enter into a financing contract on behalf of Walla Walla  
5 Community College for up to \$640,000 plus financing expenses and  
6 required reserves pursuant to chapter 39.94 RCW to construct an  
7 addition to the health sciences building at the Clarkston center.

8 (l) Enter into a financing contract on behalf of Seattle Central  
9 Community College for up to \$3,000,000 plus financing expenses and  
10 required reserves pursuant to chapter 39.94 RCW to construct a math and  
11 science building.

12 (m) Enter into a financing contract on behalf of Pierce  
13 College/Puyallup for up to \$8,000,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW to construct a student  
15 gym and fitness center.

16 (n) Enter into a financing contract on behalf of Pierce College/Ft.  
17 Steilacoom for up to \$5,000,000 plus financing expenses and required  
18 reserves pursuant to chapter 39.94 RCW to construct an addition to the  
19 college health and wellness center.

20 (o) Enter into a financing contract on behalf of Columbia Basin  
21 College for up to \$3,000,000 plus financing expenses and required  
22 reserves pursuant to chapter 39.94 RCW to construct the Richland health  
23 sciences center.

24 (p) The projects in (~~(a)~~) (f), (~~(k)~~) (j), (l), (m), and (n)  
25 of this subsection are reauthorizations of projects originally  
26 authorized in the 2003-2005 biennium. If the college enters into a  
27 financing contract before the effective date of this section, then the  
28 appropriate reauthorization contained in this section is null and void.

29 (6) Washington State University: Enter into a financing contract  
30 for up to \$11,650,000 plus financing expenses and required reserves  
31 pursuant to chapter 39.94 RCW to construct a bioproducts facility in  
32 the Tri-Cities.

33 **Sec. 203.** RCW 43.---.--- (section 8, chapter ---, Laws of 2006,  
34 (E3SHB No. 2939)) is amended to read as follows:

35 The energy freedom account is created in the state treasury. All  
36 receipts from appropriations made to the account, proceeds from other  
37 lawful sources, and loan payments of principal and interest derived

1 from loans made under this chapter must be deposited into the account.  
2 Moneys in the account may be spent only after appropriation.  
3 Expenditures from the account may be used only for loans and grants to  
4 political subdivisions for renewable energy and biofuel development  
5 projects and activities authorized under this chapter or otherwise  
6 authorized by the legislature.

7 NEW SECTION. **Sec. 204.** A new section is added to 2005 c 488  
8 (uncodified) to read as follows:

9 OFFICE OF FINANCIAL MANAGEMENT. The legislature finds that the  
10 January 23, 2006, report on 63-20 capital projects financing submitted  
11 by the state treasurer raised significant issues that could benefit  
12 from additional exploration and analysis. The legislature further  
13 finds that financing costs are only one important dimension to consider  
14 when analyzing and comparing the use of conventional bonds with other  
15 capital project financing mechanisms in the development of major public  
16 facilities. Other factors that must be considered include total  
17 project and life-cycle costs, long-term costs of capital, scheduling,  
18 generally accepted accounting principles, transfer of risk, project  
19 management, project complexity, public works contracting procedures,  
20 and applicability of private sector strategies or practices in the  
21 development and ongoing maintenance of public facilities.

22 The office of financial management and the department of general  
23 administration, in consultation with legislative staff from the  
24 appropriate policy and fiscal committees of the legislature shall:

25 (1) Research models and best practices used by other governments  
26 and private industry to provide major facility and infrastructure  
27 information for budgeting purposes, including the updated joint  
28 legislative audit and review committee life-cycle cost model in section  
29 102 of this act. The analysis must include total cost of capital and  
30 long-term forecasting information for facility preservation, major  
31 facility or system replacement, and new capacity to result in more  
32 effective investment decisions for major public facilities and  
33 infrastructure.

34 (2) Develop recommendations that incorporate best practices in the  
35 state's capital budgeting process and public works contracting  
36 procedures, including lessons learned from 63-20 financing projects  
37 entered into by state agencies or local governments.

1 (3) Develop recommendations for appropriate uses of alternative  
2 capital project financing instruments and a corresponding decision  
3 making process.

4 (4) Develop a strategy to manage risk and reduce the potential for  
5 claims and litigation associated with state construction projects.  
6 This strategy must include the enumeration of best practices for the  
7 management of project risk and conflicts, in order to minimize future  
8 expenses related to construction claims.

9 (5) Coordinate with the capital projects advisory review board  
10 created in chapter 377, Laws of 2005 to evaluate public capital project  
11 construction processes and policies related to alternative public works  
12 delivery methods.

13 (6) Submit report findings and recommendations to the appropriate  
14 fiscal committees of the legislature by September 1, 2007.

15 **Sec. 205.** RCW 79.17.010 and 2003 1st sp.s. c 25 s 939 and 2003 c  
16 334 s 452 are each reenacted and amended to read as follows:

17 (1) The department, with the approval of the board, may exchange  
18 any state land and any timber thereon for any land of equal value in  
19 order to:

- 20 (a) Facilitate the marketing of forest products of state lands;
- 21 (b) Consolidate and block-up state lands;
- 22 (c) Acquire lands having commercial recreational leasing potential;
- 23 (d) Acquire county-owned lands;
- 24 (e) Acquire urban property which has greater income potential or  
25 which could be more efficiently managed by the department in exchange  
26 for state urban lands as defined in RCW 79.19.100; or
- 27 (f) Acquire any other lands when such exchange is determined by the  
28 board to be in the best interest of the trust for which the state land  
29 is held.

30 (2) Land exchanged under this section shall not be used to reduce  
31 the publicly owned forest land base.

32 (3) The board shall determine that each land exchange is in the  
33 best interest of the trust for which the land is held prior to  
34 authorizing the land exchange.

35 (4) During the biennium ending June 30, (~~2005~~) 2007, the  
36 department, with approval of the board, may exchange any state land and  
37 any timber thereon for any land and proceeds of equal value. Proceeds



1 may be in the form of cash or services in order to achieve the purposes  
2 established in this section. Any cash received as part of an exchange  
3 transaction shall be deposited in the resource management cost account  
4 to pay for administrative expenses incurred in carrying out an exchange  
5 transaction. The amount of proceeds received from the exchange partner  
6 may not exceed five percent of the total value of the exchange. The  
7 receipt of proceeds shall not change the character of the transaction  
8 from an exchange to a sale.

9 NEW SECTION. **Sec. 206.** A new section is added to 2005 c 488  
10 (uncodified) to read as follows:

11 Eastern Washington University is authorized to sell its Spokane  
12 center. Proceeds from the sale must be deposited into the higher  
13 education construction account. Proceeds may be used to acquire or  
14 design a facility on or adjacent to the Riverpoint higher education  
15 campus for the university's Spokane-based program offerings. Eastern  
16 Washington University must report to the office of financial management  
17 and the appropriate fiscal committees of the legislature upon sale of  
18 the center as well as expenditure of the proceeds.

19 **Sec. 207.** RCW 43.99N.060 and 2000 c 137 s 1 are each amended to  
20 read as follows:

21 (1) The stadium and exhibition center account is created in the  
22 custody of the state treasurer. All receipts from the taxes imposed  
23 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be  
24 deposited into the account. Only the director of the office of  
25 financial management or the director's designee may authorize  
26 expenditures from the account. The account is subject to allotment  
27 procedures under chapter 43.88 RCW. An appropriation is not required  
28 for expenditures from this account.

29 (2) Until bonds are issued under RCW 43.99N.020, up to five million  
30 dollars per year beginning January 1, 1999, shall be used for the  
31 purposes of subsection (3)(b) of this section, all remaining moneys in  
32 the account shall be transferred to the public stadium authority,  
33 created under RCW 36.102.020, to be used for public stadium authority  
34 operations and development of the stadium and exhibition center.

35 (3) After bonds are issued under RCW 43.99N.020, all moneys in the

1 stadium and exhibition center account shall be used exclusively for the  
2 following purposes in the following priority:

3 (a) On or before June 30th of each year, the office of financial  
4 management shall accumulate in the stadium and exhibition center  
5 account an amount at least equal to the amount required in the next  
6 succeeding twelve months for the payment of principal of and interest  
7 on the bonds issued under RCW 43.99N.020;

8 (b) An additional reserve amount not in excess of the expected  
9 average annual principal and interest requirements of bonds issued  
10 under RCW 43.99N.020 shall be accumulated and maintained in the  
11 account, subject to withdrawal by the state treasurer at any time if  
12 necessary to meet the requirements of (a) of this subsection, and,  
13 following any withdrawal, reaccumulated from the first tax revenues and  
14 other amounts deposited in the account after meeting the requirements  
15 of (a) of this subsection; and

16 (c) The balance, if any, shall be transferred to the youth athletic  
17 facility account under subsection (4) of this section.

18 Any revenues derived from the taxes authorized by RCW 36.38.010(5)  
19 and 36.38.040 or other amounts that if used as provided under (a) and  
20 (b) of this subsection would cause the loss of any tax exemption under  
21 federal law for interest on bonds issued under RCW 43.99N.020 shall be  
22 deposited in and used exclusively for the purposes of the youth  
23 athletic facility account and shall not be used, directly or  
24 indirectly, as a source of payment of principal of or interest on bonds  
25 issued under RCW 43.99N.020, or to replace or reimburse other funds  
26 used for that purpose.

27 (4) Any moneys in the stadium and exhibition center account not  
28 required or permitted to be used for the purposes described in  
29 subsection (3)(a) and (b) of this section shall be deposited in the  
30 youth athletic facility account hereby created in the state treasury.  
31 Expenditures from the account may be used only for purposes of grants  
32 or loans to cities, counties, and qualified nonprofit organizations for  
33 community outdoor athletic facilities. For the 2005-2007 biennium,  
34 moneys in the account may also be used for the recreation level of  
35 service study for local and regional active recreation facilities  
36 identified in section 165 of this act. Only the director of the  
37 interagency committee for outdoor recreation or the director's designee  
38 may authorize expenditures from the account. The account is subject to

1 allotment procedures under chapter 43.88 RCW, but an appropriation is  
2 not required for expenditures. The athletic facility grants or loans  
3 may be used for acquiring, developing, equipping, maintaining, and  
4 improving community outdoor athletic facilities. Funds shall be  
5 divided equally between the development of new community outdoor  
6 athletic facilities, the improvement of existing community outdoor  
7 athletic facilities, and the maintenance of existing community outdoor  
8 athletic facilities. Cities, counties, and qualified nonprofit  
9 organizations must submit proposals for grants or loans from the  
10 account. To the extent that funds are available, cities, counties, and  
11 qualified nonprofit organizations must meet eligibility criteria as  
12 established by the director of the interagency committee for outdoor  
13 recreation. The grants and loans shall be awarded on a competitive  
14 application process and the amount of the grant or loan shall be in  
15 proportion to the population of the city or county for where the  
16 community outdoor athletic facility is located. Grants or loans  
17 awarded in any one year need not be distributed in that year. The  
18 director of the interagency committee for outdoor recreation may expend  
19 up to one and one-half percent of the moneys deposited in the account  
20 created in this subsection for administrative purposes.

21 **Sec. 208.** 2005 c 488 s 927 (uncodified) is amended to read as  
22 follows:

23 **FOR THE STATE TREASURER--TRANSFERS**

24	Local Toxics Control Account: For transfer	
25	to the state toxics control account . . . . .	\$13,900,000
26	<u>State Drought Preparedness Account: For</u>	
27	<u>transfer to the charitable, education, penal</u>	
28	<u>and reformatory institutions account . . . . .</u>	<u>\$970,000</u>

29 NEW SECTION. **Sec. 209.** Part headings in this act are not any part  
30 of the law.

31 NEW SECTION. **Sec. 210.** If any provision of this act or its  
32 application to any person or circumstance is held invalid, the  
33 remainder of the act or the application of the provision to other  
34 persons or circumstances is not affected.

1        NEW SECTION.    **Sec. 211.**    This act is necessary for the immediate  
2    preservation of the public peace, health, or safety, or support of the  
3    state government and its existing public institutions, and takes effect  
4    immediately.

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY . . . . .	61
CRIMINAL JUSTICE TRAINING COMMISSION . . . . .	19
DEPARTMENT OF AGRICULTURE . . . . .	54
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . .	3
DEPARTMENT OF CORRECTIONS . . . . .	22
DEPARTMENT OF ECOLOGY . . . . .	24
DEPARTMENT OF FISH AND WILDLIFE . . . . .	47
DEPARTMENT OF GENERAL ADMINISTRATION . . . . .	15
DEPARTMENT OF NATURAL RESOURCES . . . . .	50
DEPARTMENT OF SOCIAL AND HEALTH SERVICES . . . . .	20
DEPARTMENT OF VETERANS AFFAIRS . . . . .	21
EASTERN WASHINGTON UNIVERSITY . . . . .	60, 61
EMPLOYMENT SECURITY DEPARTMENT . . . . .	24
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION . . . . .	38
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE . . . . .	2
OFFICE OF FINANCIAL MANAGEMENT . . . . .	1, 71
STATE BOARD OF EDUCATION . . . . .	54, 57
STATE PARKS AND RECREATION COMMISSION . . . . .	34
STATE SCHOOL FOR THE BLIND . . . . .	59
THE EVERGREEN STATE COLLEGE . . . . .	61
UNIVERSITY OF WASHINGTON . . . . .	59
WESTERN WASHINGTON UNIVERSITY . . . . .	62"

**ESSB 6384** - H COMM AMD  
 By Committee on Capital Budget

**ADOPTED 02/28/2006**

1        On page 1, line 2 of the title, after "improvements;" strike the  
 2 remainder of the title and insert "amending RCW 43.99N.060; amending  
 3 RCW 43.---.--- (section 8, chapter ---, Laws of 2006, (E3SHB No.  
 4 2939)); amending 2006 c --- s 2 (E2SHB No. 2393) (uncodified); amending  
 5 2005 c 488 ss 109, 112, 125, 131, 138, 142, 143, 152, 156, 201, 206,  
 6 238, 252, 255, 264, 287, 323, 324, 325, 327, 329, 340, 341, 342, 346,  
 7 360, 365, 368, 369, 370, 372, 376, 382, 385, 386, 387, 390, 391, 392,  
 8 398, 401, 402, 395, 414, 425, 427, 443, 451, 453, 460, 601, 605, 606,

1 607, 609, 610, 612, 613, 632, 659, 696, 714, 795, 777, 905, 909, and  
2 927 (uncodified); reenacting and amending RCW 79.17.010; adding new  
3 sections to 2005 c 488 (uncodified); creating new sections; and  
4 declaring an emergency."

--- END ---