

SSB 6091 - S AMD 623
By Senator Haugen

ADOPTED 04/20/2005

1 Strike everything after the enacting clause and insert the
2 following:

3 **"2005-07 BIENNIUM**

4 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
5 is hereby adopted and, subject to the provisions set forth, the several
6 amounts specified, or as much thereof as may be necessary to accomplish
7 the purposes designated, are hereby appropriated from the several
8 accounts and funds named to the designated state agencies and offices
9 for employee compensation and other expenses, for capital projects, and
10 for other specified purposes, including the payment of any final
11 judgments arising out of such activities, for the period ending June
12 30, 2007.

13 (2) Unless the context clearly requires otherwise, the definitions
14 in this subsection apply throughout this act.

15 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending
16 June 30, 2006.

17 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
18 June 30, 2007.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent only
23 for the specified purpose.

24 (f) "Reappropriation" means appropriation and, unless the context
25 clearly provides otherwise, is subject to the relevant conditions and
26 limitations applicable to appropriations.

27 (g) "LEAP" means the legislative evaluation and accountability
28 program committee.

1 **GENERAL GOVERNMENT AGENCIES--OPERATING**

2 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**
3 **COMMISSION**

4 Grade Crossing Protective Account--State Appropriation . . . \$501,000

5 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

6 Puget Sound Ferry Operations Account--State
7 Appropriation \$383,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: To address its growing caseload, the
10 marine employees commission shall develop a plan for prioritizing cases
11 to schedule for hearings. The commission shall report back to the
12 transportation committees of the legislature on its case prioritization
13 plan by December 15, 2005.

14 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Motor Vehicle Account--State Appropriation \$976,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The entire appropriation in this section is provided solely for
20 road maintenance purposes.

21 (2) The commission shall conduct a study of existing requirements
22 regarding all-terrain vehicle (ATV) operators and submit
23 recommendations to the legislature concerning whether revisions to
24 those requirements are warranted. The study and recommendations shall,
25 at a minimum, include (a) the feasibility of requiring a comprehensive
26 hands-on ATV safety education and training program for ATV operators;
27 (b) ATV operator equipment requirements; and (c) ATV operating
28 requirements, including the adoption of minimum age requirements
29 corresponding to different engine capacities of ATVs. The commission
30 shall consult with the department of licensing and other stakeholders
31 when conducting the study and developing recommendations and shall
32 submit a final report to the transportation committees of the
33 legislature by December 1, 2005.

1 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**

2 **COMMISSION**

3	Highway Safety Account--State Appropriation	\$2,111,000
4	Highway Safety Account--Federal Appropriation	\$15,760,000
5	School Zone Safety Account--State Appropriation	\$3,300,000
6	Bicycle and Pedestrian Safety Account--State	
7	Appropriation	\$40,000
8	TOTAL APPROPRIATION	\$21,211,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The Washington traffic safety commission
11 shall contract with the Washington state institute for public policy to
12 conduct a study of the impact of state programs concerning the
13 reduction of DUI recidivism. The study must include, on a prioritized
14 basis to the extent federal funds are made available for the study, the
15 following components: (1) The state's existing deferred prosecution
16 program; (2) the state's vehicle impound program; and (3) other states'
17 programs that restrict a person's access to the vehicle, or suspend the
18 vehicle license and registration, upon arrest or conviction.

19 The completed study must be submitted to the appropriate
20 legislative committees by December 1, 2006.

21 NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

22	Rural Arterial Trust Account--State Appropriation	\$775,000
23	Motor Vehicle Account--State Appropriation	\$1,905,000
24	County Arterial Preservation Account--State Appropriation . .	\$728,000
25	TOTAL APPROPRIATION	\$3,408,000

26 NEW SECTION. **Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

27	Urban Arterial Trust Account--State Appropriation	\$1,520,000
28	Transportation Improvement Account--State Appropriation . .	\$1,521,000
29	TOTAL APPROPRIATION	\$3,041,000

30 NEW SECTION. **Sec. 204. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

31	Pilotage Account--State Appropriation	\$411,000
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32 NEW SECTION. **Sec. 205. FOR THE JOINT TRANSPORTATION COMMITTEE**

33	Motor Vehicle Account--State Appropriation	\$1,400,000
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1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The joint transportation committee shall conduct a review of
4 state level governance of transportation, with a focus on the
5 appropriate roles of the separate branches of government. The
6 committee shall review the statutory duties, roles, and functions of
7 the transportation commission and the department. In that review the
8 committee shall determine which responsibilities may be transferred to
9 the executive and which may be transferred to the legislature. By
10 December 15, 2005, the joint transportation committee shall make its
11 recommendations to the house of representatives and senate
12 transportation committees. The joint transportation committee shall
13 consult with affected agencies and other stakeholders in conducting its
14 analysis. The committee may consult with and retain private
15 professional and technical experts as necessary to ensure an
16 independent review and analysis.

17 (2) The joint transportation committee shall conduct a study
18 regarding the feasibility of a statewide uniform motor vehicle excise
19 tax (MVET) depreciation schedule. In addition to committee members,
20 the participants in the study must include at a minimum the following
21 individuals: (a) A representative of a regional transit authority
22 (Sound Transit); (b) a representative of a regional transportation
23 planning organization; (c) the secretary of transportation, or his or
24 her designee; (d) a representative of the attorney general's office;
25 (e) a representative of the department of licensing; and (f) a
26 representative of the financial community. The purpose of the study is
27 to develop an MVET depreciation schedule that more accurately reflects
28 vehicle value but does not hinder outstanding contractual obligations.

29 NEW SECTION. **Sec. 206. FOR THE TRANSPORTATION COMMISSION**

30 Motor Vehicle Account--State Appropriation	\$5,208,000
31 Multimodal Transportation Account--State	
32 Appropriation	\$1,000,000
33 TOTAL APPROPRIATION	\$6,208,000

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) \$1,500,000 of the motor vehicle account--state appropriation is

1 provided solely for the completion of a comprehensive statewide tolling
2 feasibility study.

3 (2) \$1,600,000 of the motor vehicle account--state appropriation is
4 provided solely for the transportation performance audit board. Within
5 this amount, the transportation performance audit board shall conduct
6 a study and make recommendations to the legislature regarding modifying
7 RCW 47.01.012, state transportation goals and benchmarks. In
8 conducting the study, the board shall consider at a minimum: Original
9 recommendations of the Blue Ribbon Commission on Transportation; the
10 current policy goals and benchmark categories; the goals outlined in
11 Substitute House Bill No. 1969; the recent work related to benchmarks
12 completed by the transportation commission and the Washington state
13 department of transportation; the measures review completed by TPAB;
14 and best practices.

15 The board shall submit study results, including any legislative
16 recommendations, to the transportation committees of the legislature by
17 January 1, 2006.

18 (3) \$1,000,000 of the multimodal account--state appropriation is
19 provided solely for an extensive statewide rail capacity and needs
20 study to refine both rail freight and rail passenger infrastructure
21 needs. Within this amount, the commission, in conjunction with the
22 department, shall also conduct a study of state-owned rail asset
23 management, planning, and governance.

24 NEW SECTION. **Sec. 207. FOR THE FREIGHT MOBILITY STRATEGIC**
25 **INVESTMENT BOARD**

26 Motor Vehicle Account--State Appropriation \$655,000

27 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
28 **OPERATIONS BUREAU**

29 State Patrol Highway Account--State Appropriation \$193,716,000
30 State Patrol Highway Account--Federal Appropriation . . . \$10,398,000
31 State Patrol Highway Account--Private/Local Appropriation . . \$158,000
32 TOTAL APPROPRIATION \$204,272,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Washington state patrol officers engaged in off-duty uniformed
36 employment providing traffic control services to the department of

1 transportation or other state agencies may use state patrol vehicles
2 for the purpose of that employment, subject to guidelines adopted by
3 the chief of the Washington state patrol. The Washington state patrol
4 shall be reimbursed for the use of the vehicle at the prevailing state
5 employee rate for mileage and hours of usage, subject to guidelines
6 developed by the chief of the Washington state patrol. The patrol
7 shall report to the house of representatives and senate transportation
8 committees by December 31, 2005, on the use of agency vehicles by
9 officers engaging in the off-duty employment specified in this
10 subsection. The report shall include an analysis that compares cost
11 reimbursement and cost-impacts, including increased vehicle mileage,
12 maintenance costs, and indirect impacts, associated with the private
13 use of patrol vehicles.

14 (2) In addition to the user fees, the patrol shall transfer into
15 the state patrol nonappropriated airplane revolving account under RCW
16 43.79.470 no more than the amount of appropriated state patrol highway
17 account and general fund funding necessary to cover the costs for the
18 patrol's use of the aircraft. The state patrol highway account and
19 general fund--state funds shall be transferred proportionately in
20 accordance with a cost allocation that differentiates between highway
21 traffic enforcement services and general policing purposes.

22 (3) The patrol shall not account for or record locally provided DUI
23 cost reimbursement payments as expenditure credits to the state patrol
24 highway account. The patrol shall report the amount of expected
25 locally provided DUI cost reimbursements to the transportation
26 committees of the senate and house of representatives by December 31st
27 of each year.

28 (4) The state patrol highway account--state appropriation for DUI
29 reimbursements shall only be spent for pursuit vehicle video cameras,
30 datamaster DUI testing equipment, tire deflator equipment, and taser
31 guns. The Washington state patrol prior to the issuance of any taser
32 guns will train the troopers on using the equipment. The agency will
33 provide a report to the transportation committees of the senate and
34 house of representatives by December 31st of each year on the
35 occurrences where the taser guns were utilized along with any issues
36 that have been identified.

37 (5) \$29,000 of the state patrol highway account--state

1 appropriation is provided solely for the implementation of House Bill
2 No. 1469. If House Bill No. 1469 is not enacted by June 30, 2005, the
3 amount provided in this subsection shall lapse.

4 (6) \$5,580,000 of the total appropriation is provided solely for a
5 3.8% salary increase for commissioned officers effective July 1, 2005,
6 in addition to any other salary increases provided for in this act.

7 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--**
8 **TECHNICAL SERVICES BUREAU**

9	State Patrol Highway Account--State Appropriation	\$80,371,000
10	State Patrol Highway Account--Private/Local	
11	Appropriation	\$1,994,000
12	TOTAL APPROPRIATION	\$82,365,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$247,000 of the state patrol highway account--state
16 appropriation is provided solely for the implementation of Second
17 Substitute House Bill No. 1188. If Second Substitute House Bill No.
18 1188 is not enacted by June 30, 2005, the amount provided in this
19 subsection shall lapse.

20 (2) The Washington state patrol is instructed to work with the risk
21 management division in the office of financial management in compiling
22 the state patrol data for establishing the agency's risk management
23 insurance premiums to the tort claims account. The office of financial
24 management and the Washington state patrol shall submit a report to the
25 transportation committees of the senate and house of representatives by
26 December 31st of each year on the number of claims, estimated claims to
27 be paid, method of calculation, and the adjustment in the premium.

28 (3) \$6,228,000 of the total appropriation is provided solely for
29 automobile fuel in the 2005-2007 biennium.

30 (4) \$8,678,000 of the total appropriation is provided solely for
31 the purchase of pursuit vehicles.

32 (5) \$5,254,000 of the total appropriation is provided solely for
33 vehicle repair and maintenance costs of vehicles used for highway
34 purposes.

35 (6) \$384,000 of the total appropriation is provided solely for the
36 purchase of mission vehicles used for highway purposes in the
37 commercial vehicle and traffic investigation sections of the patrol.

1 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**

2 **MANAGEMENT AND SUPPORT SERVICES**

3	Marine Fuel Tax Refund Account--State Appropriation	\$3,000
4	Motorcycle Safety Education Account--State Appropriation . . .	\$92,000
5	Wildlife Account--State Appropriation	\$79,000
6	Highway Safety Account--State Appropriation	\$9,973,000
7	Motor Vehicle Account--State Appropriation	\$7,954,000
8	DOL Services Account--State Appropriation	\$84,000
9	Biometric Security Account--State Appropriation	\$57,000
10	TOTAL APPROPRIATION	\$18,242,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$1,134,000 of the motor vehicle account--
13 state appropriation is provided solely for the implementation of Senate
14 Bill No. 6103. If Senate Bill No. 6103 is not enacted by June 30,
15 2005, the amount provided in this subsection shall lapse.

16 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**

17 **INFORMATION SERVICES**

18	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
19	Motorcycle Safety Education Account--State Appropriation . . .	\$35,000
20	Wildlife Account--State Appropriation	\$101,000
21	Highway Safety Account--State Appropriation	\$20,276,000
22	Motor Vehicle Account--State Appropriation	\$12,009,000
23	Motor Vehicle Account--Private/Local Appropriation	\$500,000
24	DOL Services Account--State Appropriation	\$7,809,000
25	Biometric Security Account--State Appropriation	\$728,000
26	TOTAL APPROPRIATION	\$41,460,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department shall submit a report to the transportation
30 committees of the legislature, detailing the progress made in
31 transitioning off of the HP3000 system, by December 30, 2005, and each
32 December 1st thereafter until the project is fully completed.

33 (2) \$357,000 of the motor vehicle account--state appropriation is
34 provided solely for the implementation of all special license plate
35 bills introduced during the 2005 legislative session and approved by
36 the special license plate review board. The amount provided in this

1 subsection shall be reduced accordingly for any of those bills that are
2 not enacted by June 30, 2005.

3 (3) \$58,000 of the state wildlife account--state appropriation is
4 provided solely for the implementation of Substitute Senate Bill No.
5 5423. If Substitute Senate Bill No. 5423 is not enacted by June 30,
6 2005, the amount provided in this subsection shall lapse.

7 (4) \$145,000 of the motor vehicle account--state appropriation is
8 provided solely for the implementation of Senate Bill No. 6103. If
9 Senate Bill No. 6103 is not enacted by June 30, 2005, the amount
10 provided in this subsection shall lapse.

11 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
12 **SERVICES**

13	Marine Fuel Tax Refund Account--State Appropriation	\$26,000
14	Wildlife Account--State Appropriation	\$614,000
15	Motor Vehicle Account--State Appropriation	\$49,484,000
16	Motor Vehicle Account--Private/Local Appropriation	\$872,000
17	DOL Services Account--State Appropriation	\$1,146,000
18	TOTAL APPROPRIATION	\$52,142,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$247,000 of the motor vehicle account--state appropriation is
22 provided solely for the implementation of all special license plate
23 bills introduced during the 2005 legislative session and approved by
24 the special license plate review board. The amount provided in this
25 subsection shall be reduced accordingly for any of those bills that are
26 not enacted by June 30, 2005.

27 (2) \$11,000 of the wildlife account--state appropriation is
28 provided solely for the implementation of Engrossed Senate Bill No.
29 5423. If Engrossed Senate Bill No. 5423 is not enacted by June 30,
30 2005, the amount provided in this subsection shall lapse.

31 (3) \$11,000 of the highway safety account--state appropriation is
32 provided solely for the implementation of Engrossed Substitute Senate
33 Bill No. 5513. If Engrossed Substitute Senate Bill No. 5513 is not
34 enacted by June 30, 2005, the amount provided in this subsection shall
35 lapse

36 (4) \$404,000 of the motor vehicle account--state appropriation is

1 provided solely for the implementation of Senate Bill No. 6103. If
2 Senate Bill No. 6103 is not enacted by June 30, 2005, the amount
3 provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**
5 **SERVICES**

6	Motorcycle Safety Education Account--State	
7	Appropriation	\$2,998,000
8	Highway Safety Account--State Appropriation	\$82,970,000
9	Biometric Security Account--State Appropriation	\$1,523,000
10	TOTAL APPROPRIATION	\$87,491,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$970,000 of the highway safety account--state appropriation is
14 provided solely for the commercial driver license program. The
15 department shall informally report to the transportation committees of
16 the legislature on the progress made in addressing federal audit
17 findings and in implementing the federal motor carrier safety
18 improvement act. Reports shall be made by the following dates:
19 November 1, 2005, and each November 1st thereafter.

20 (2) \$412,000 of the motorcycle safety and education account--state
21 appropriation is provided solely for the department's motorcycle safety
22 program. The department shall informally report to the transportation
23 committees of the legislature detailing the progress made in
24 implementing national highway traffic safety assessment guidelines.
25 Reports shall be made by the following dates: November 1, 2005, and
26 each November 1st thereafter.

27 (3) The department of licensing, in consultation with the
28 department of transportation and other stakeholders, shall draft
29 legislation to bring the state into compliance with any federal
30 legislation or rules enacted relative to identification necessary for
31 persons crossing international borders. The department shall report to
32 the transportation committees of the legislature by December 1, 2005,
33 on the recommended legislation for bringing the state into compliance
34 with federal requirements.

35 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**

1 **TOLL OPERATIONS AND MAINTENANCE--PROGRAM B**

2 Tacoma Narrows Toll Bridge Account--State Appropriation . . \$8,543,000

3 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **INFORMATION TECHNOLOGY--PROGRAM C**

5 Motor Vehicle Account--State Appropriation \$54,659,000

6 Motor Vehicle Account--Federal Appropriation \$1,964,000

7 Puget Sound Ferry Operations Account--State
8 Appropriation \$8,362,000

9 Multimodal Transportation Account--State Appropriation . . . \$363,000

10 TOTAL APPROPRIATION \$65,348,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$850,000 of the motor vehicle account--state appropriation is
14 provided for the continued maintenance and support of the
15 transportation executive information system (TEIS). The TEIS shall be
16 enhanced during the 2005 legislative interim to shift towards a
17 monitoring and reporting system capable of tracking and reporting on
18 major project milestones and measurements. The department shall work
19 with the legislature to identify and define meaningful milestones and
20 measures to be used in monitoring the scope, schedule, and cost of
21 projects.

22 (2) \$350,000 of the motor vehicle account--state appropriation is
23 provided solely for a financial and capital project system needs
24 assessment for future automation development and enhancements. The
25 completed assessment will identify options and shall be presented to
26 the transportation committees of the senate and the house of
27 representatives by December 31, 2005.

28 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING**

30 Motor Vehicle Account--State Appropriation \$32,743,000

31 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **AVIATION--PROGRAM F**

33 Aeronautics Account--State Appropriation \$5,578,000

34 Aeronautics Account--Federal Appropriation \$2,150,000

35 Aircraft Search and Rescue Safety and

1	Education Account--State Appropriation	\$262,000
2	Multimodal Transportation Account--State Appropriation	\$100,000
3	Multimodal Transportation Account--Federal Appropriation . . .	\$900,000
4	TOTAL APPROPRIATION	\$8,990,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1)(a) \$433,000 of the aeronautics account--state appropriation is
8 provided solely for airport pavement projects. The department's
9 aviation division shall complete a priority airport pavement project
10 list by January 1, 2006, to be considered by the legislature in the
11 2006 supplemental budget. If Substitute Senate Bill No. 5414 is not
12 enacted by June 30, 2005, the amount provided in this subsection shall
13 lapse.

14 (b) The entire aircraft search and rescue safety and education
15 account appropriation shall lapse if Substitute Senate Bill No. 5414 is
16 enacted by June 30, 2005.

17 (c) If Substitute Senate Bill No. 5414 is enacted by July 1, 2005,
18 then the remaining unexpended fund balance in the aircraft search and
19 rescue, safety, and education account shall be deposited into the state
20 aeronautics account.

21 (2) The entire multimodal transportation account--state and federal
22 appropriations are provided solely for implementing Engrossed
23 Substitute Senate Bill No. 5121. If Engrossed Substitute Senate Bill
24 No. 5121 is not enacted by June 30, 2005, or if federal funds are not
25 received by March 1, 2006, for the purpose of implementing Engrossed
26 Substitute Senate Bill No. 5121, the amount provided in this subsection
27 shall lapse.

28 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

30	Motor Vehicle Account--State Appropriation	\$47,656,000
31	Motor Vehicle Account--Federal Appropriation	\$500,000
32	TOTAL APPROPRIATION	\$48,156,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$300,000 of the motor vehicle account--state appropriation is
36 provided to the department in accordance with RCW 46.68.110(2) and
37 46.68.120(3) and shall be used by the department solely for the

1 purposes of providing contract services to the association of
2 Washington cities and Washington state association of counties for (a)
3 activities of the transportation permit efficiency and accountability
4 committee, including pilot mitigation banking activities, and (b) other
5 permit delivery efforts.

6 (2) \$250,000 of the motor vehicle account--state appropriation is
7 provided solely for supporting the Washington biodiversity council in
8 the development of a framework for biodiversity conservation for
9 Washington state.

10 (3) \$1,475,000 of the motor vehicle account--state appropriation is
11 provided solely for the staffing activities of the transportation
12 permit efficiency and accountability committee.

13 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **ECONOMIC PARTNERSHIPS--PROGRAM K**

15 Motor Vehicle Account--State Appropriation \$1,025,000

16 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **HIGHWAY MAINTENANCE--PROGRAM M**

18 Motor Vehicle Account--State Appropriation \$290,893,000
19 Motor Vehicle Account--Federal Appropriation \$1,426,000
20 Motor Vehicle Account--Private/Local Appropriation \$4,253,000
21 TOTAL APPROPRIATION \$296,572,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) If portions of the appropriations in this section are required
25 to fund maintenance work resulting from major disasters not covered by
26 federal emergency funds such as fire, flooding, and major slides,
27 supplemental appropriations must be requested to restore state funding
28 for ongoing maintenance activities.

29 (2) The department shall request an unanticipated receipt for any
30 federal moneys received for emergency snow and ice removal and shall
31 place an equal amount of the motor vehicle account--state into
32 unallotted status. This exchange shall not affect the amount of
33 funding available for snow and ice removal.

34 (3) The department shall request an unanticipated receipt for any
35 private or local funds received for reimbursements of third party

1 damages that are in excess of the motor vehicle account--private/local
2 appropriation.

3 (4) Funding is provided for maintenance on the state system to
4 allow for a continuation of the level of service targets included in
5 the 2003-05 biennium. In delivering the program, the department should
6 concentrate on the following areas:

7 (a) Meeting or exceeding the target for structural bridge repair on
8 a statewide basis;

9 (b) Eliminating the number of activities delivered in the "f" level
10 of service at the region level;

11 (c) Reducing the number of activities delivered in the "d" level of
12 service by increasing the resources directed to those activities on a
13 statewide and region basis; and

14 (d) Evaluating, analyzing, and potentially redistributing resources
15 within and among regions to provide greater consistency in delivering
16 the program statewide and in achieving overall level of service
17 targets.

18 (5) The department shall develop and implement a plan to improve
19 work zone safety on a statewide basis. As part of the strategy
20 included in the plan, the department shall fund equipment purchases
21 using a portion of the money from the annual OTEF equipment purchasing
22 and replacement process. The department shall also identify and
23 evaluate statewide equipment needs (such as work zone safety equipment)
24 and prioritize any such needs on a statewide basis. Substitute
25 purchasing at the statewide level, when appropriate, shall be utilized
26 to meet those identified needs. The department must report to the
27 transportation committees of the legislature by December 1, 2005, on
28 the plan, and by December 1, 2006, on the status of implementing the
29 plan.

30 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

32	Motor Vehicle Account--State Appropriation	\$41,234,000
33	Motor Vehicle Account--Federal Appropriation	\$2,050,000
34	Motor Vehicle Account--Private/Local Appropriation	\$125,000
35	TOTAL APPROPRIATION	\$43,409,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: \$4,400,000 of the motor vehicle account--

1 state appropriation is provided solely for low-cost enhancements. The
2 department shall give priority to low-cost enhancement projects that
3 improve safety or provide congestion relief. The department shall
4 prioritize low-cost enhancement projects on a statewide rather than
5 regional basis.

6 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

8	Motor Vehicle Account--State Appropriation	\$24,718,000
9	Motor Vehicle Account--Federal Appropriation	\$30,000
10	Puget Sound Ferry Operations Account--State	
11	Appropriation	\$1,321,000
12	Multimodal Transportation Account--State Appropriation	\$973,000
13	TOTAL APPROPRIATION	\$27,042,000

14 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

16	Motor Vehicle Account--State Appropriation	\$20,703,000
17	Motor Vehicle Account--Federal Appropriation	\$16,450,000
18	Multimodal Transportation Account--State Appropriation	\$1,244,000
19	Multimodal Transportation Account--Federal	
20	Appropriation	\$2,800,000
21	Multimodal Transportation Account--Private/Local	
22	Appropriation	\$100,000
23	Highway Safety Fund--State Appropriation	\$175,000
24	TOTAL APPROPRIATION	\$41,472,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) In order to qualify for state planning funds available to
28 regional transportation planning organizations under this section, a
29 regional transportation planning organization containing any county
30 with a population in excess of one million shall provide voting
31 membership on its executive board to any incorporated principal city of
32 a metropolitan statistical area within the region, as designated by the
33 United States census bureau, and to any incorporated city within the
34 region with a population in excess of eighty thousand as of July 1,
35 2005. Additionally, a regional transportation planning organization
36 described under this subsection shall conduct a review of its executive

1 board membership criteria to ensure that the criteria appropriately
2 reflects a true and comprehensive representation of the organization's
3 jurisdictions of significance within the region.

4 (2) \$2,000,000 of the motor vehicle account--state appropriation is
5 provided solely for the costs of the regional transportation investment
6 district (RTID) election and department of transportation project
7 oversight. These funds are provided as a loan to the RTID and shall be
8 repaid to the state motor vehicle account within one year following the
9 certification of the election results related to the RTID.

10 (3) \$175,000 of the highway safety account--state appropriation
11 shall be used by the department to support the processing and analysis
12 of the backlog of city and county collision reports by January, 2006.
13 The amount provided in this subsection shall lapse if federal funds
14 become available for this purpose.

15 (4) \$150,000 of the multimodal transportation account--state
16 appropriation is provided solely for the implementation of Engrossed
17 Second Substitute House Bill No. 1565. If Engrossed Second Substitute
18 House Bill No. 1565 is not enacted by June 30, 2005, the amount
19 provided in this subsection shall lapse.

20 (5) The department of transportation shall evaluate the number of
21 spaces available for long-haul truck parking relative to current and
22 projected future needs. The department of transportation shall also
23 explore options for augmenting the number of spaces available,
24 including, but not limited to, expanding state-owned rest areas or
25 modifying regulations governing the use of these facilities, utilizing
26 weigh stations and park and ride lots, and encouraging the expansion of
27 the private sector's role. Finally, the department shall explore the
28 utility of coordinating with neighboring states on long-haul truck
29 parking and evaluate methodologies for alleviating any air quality
30 issues relative to the issue. The department must report to the
31 transportation committees of the legislature by December 1, 2005, on
32 the options, strategies, and recommendations for long-haul truck
33 parking.

34 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

36	Motor Vehicle Account--State Appropriation	\$44,101,000
37	Motor Vehicle Account--Federal Appropriation	\$400,000

1	TOTAL APPROPRIATION	\$44,501,000
2	The appropriations in this section are subject to the following	
3	conditions and limitations:	
4	(1) \$31,749,000 of the motor vehicle fund--state appropriation is	
5	provided solely for the liabilities attributable to the department of	
6	transportation. The office of financial management must provide a	
7	detailed accounting of the revenues and expenditures of the self-	
8	insurance fund to the transportation committees of the legislature on	
9	December 31st and June 30th of each year.	
10	(2) Payments in this section represent charges from other state	
11	agencies to the department of transportation.	
12	(a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT	
13	DIVISION OF RISK MANAGEMENT FEES	\$1,667,000
14	(b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE	
15	AUDITOR	\$1,017,000
16	(c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL	
17	ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED	
18	MAIL SERVICES	\$4,049,000
19	(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF	
20	PERSONNEL	\$2,643,000
21	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY	
22	PREMIUMS AND ADMINISTRATION	\$31,749,000
23	(f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL	
24	ADMINISTRATION CAPITAL PROJECTS SURCHARGE	\$1,717,000
25	(g) FOR ARCHIVES AND RECORDS MANAGEMENT	\$545,000
26	(h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS	
27	ENTERPRISES	\$1,114,000

28	<u>NEW SECTION.</u> Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--	
29	PUBLIC TRANSPORTATION--PROGRAM V	
30	Multimodal Transportation Account--State	
31	Appropriation	\$65,060,000
32	Multimodal Transportation Account--Federal	
33	Appropriation	\$2,574,000
34	Multimodal Transportation Account--Private/Local	
35	Appropriation	\$155,000
36	TOTAL APPROPRIATION	\$67,789,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$25,000,000 of the multimodal transportation account--state
4 appropriation is provided solely for a grant program for special needs
5 transportation provided by transit agencies and nonprofit providers of
6 transportation.

7 (a) \$5,500,000 of the amount provided in this subsection is
8 provided solely for grants to nonprofit providers of special needs
9 transportation. Grants for nonprofit providers shall be based on need,
10 including the availability of other providers of service in the area,
11 efforts to coordinate trips among providers and riders, and the cost
12 effectiveness of trips provided.

13 (b) \$19,500,000 of the amount provided in this subsection is
14 provided solely for grants to transit agencies to transport persons
15 with special transportation needs. To receive a grant, the transit
16 agency must have a maintenance of effort for special needs
17 transportation that is no less than the previous year's maintenance of
18 effort for special needs transportation. Grants for transit agencies
19 shall be prorated based on the amount expended for demand response
20 service and route deviated service in calendar year 2003 as reported in
21 the "Summary of Public Transportation - 2003" published by the
22 department of transportation. No transit agency may receive more than
23 thirty percent of these distributions. The first \$450,000 provided to
24 King county shall be used as follows:

25 (i) \$320,000 shall be used to provide electric buses, instead of
26 diesel buses, for service on Capital Hill in Seattle, Washington
27 through June 30, 2007;

28 (ii) \$130,000 shall be used to provide training for blind
29 individuals traveling through Rainier Valley and the greater Seattle
30 area. The training is to include destination training and retraining
31 due to the expected closure of the downtown bus tunnel and training on
32 how to use the Sound Transit light rail system.

33 (2) Funds are provided for the rural mobility grant program as
34 follows:

35 (a) \$7,000,000 of the multimodal transportation account--state
36 appropriation is provided solely for grants for those transit systems
37 serving small cities and rural areas as identified in the Summary of
38 Public Transportation - 2003 published by the department of

1 transportation. Noncompetitive grants must be distributed to the
2 transit systems serving small cities and rural areas in a manner
3 similar to past disparity equalization programs.

4 (b) \$7,000,000 of the multimodal transportation account--state
5 appropriation is provided solely to providers of rural mobility service
6 in areas not served or underserved by transit agencies through a
7 competitive grant process.

8 (3) \$5,000,000 of the multimodal transportation account--state
9 appropriation is provided solely for a vanpool grant program for: (a)
10 Public transit agencies to add vanpools; and (b) incentives for
11 employers to increase employee vanpool use. The grant program for
12 public transit agencies will cover capital costs only; no operating
13 costs for public transit agencies are eligible for funding under this
14 grant program. No additional employees may be hired for the vanpool
15 grant program, and supplanting of transit funds currently funding
16 vanpools is not allowed. Additional criteria for selecting grants must
17 include leveraging funds other than state funds.

18 (4) \$3,000,000 of the multimodal transportation account--state
19 appropriation is provided solely for the city of Seattle for the
20 Seattle streetcar project on South Lake Union. Should the city receive
21 any state funds for this purpose during the 2003-05 biennium, the
22 amount provided in this subsection must be reduced accordingly.

23 (5) \$1,200,000 of the multimodal transportation account--state
24 appropriation is provided solely for the implementation of Engrossed
25 Substitute House Bill No. 2124. If Engrossed Substitute House Bill No.
26 2124 is not enacted by June 30, 2005, the amount provided in this
27 subsection shall lapse.

28 (6) Pursuant to the grant program established in Engrossed
29 Substitute House Bill No. 2124, the department shall issue a call for
30 projects and/or service proposals. Applications must be received by
31 the department by November 1, 2005, and November 1, 2006. The
32 department must submit a prioritized list for funding to the
33 transportation committees of the legislature that reflects the
34 department's recommendation, as well as, a list of all project or
35 service proposals received.

36 (7) \$2,000,000 of the multimodal transportation account--state
37 appropriation is provided solely for new tri-county connection service
38 for Island, Skagit, and Whatcom transit agencies.

1 (8) \$500,000 of the multimodal transportation account--state
2 appropriation is provided solely for a competitive grant program for
3 commute trip reduction performance grants related to utilizing telework
4 to reduce commute trips.

5 (9) \$2,000,000 of the multimodal transportation account--state
6 appropriation is provided solely to King county as a state match to
7 obtain federal funding for a car sharing program for persons meeting
8 certain income or employment criteria.

9 (10) \$2,500,000 of the multimodal transportation account--state
10 appropriation is provided solely for competitive grants for a county or
11 other local governmental entity to provide commuter rail transit
12 services. The department may contract with the same grantee for a
13 period of no more than three years. The grants shall be made available
14 for local governmental entities to provide operational or capital
15 support for start-up costs associated with interjurisdictional commuter
16 rail service.

17 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **MARINE--PROGRAM X**

19 Puget Sound Ferry Operations Account--State

20	Appropriation	\$344,680,000
21	Multimodal Transportation Account--State	
22	Appropriation	\$3,660,000
23	TOTAL APPROPRIATION	\$348,340,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$57,928,000 of the total appropriation is provided solely for
27 auto ferry vessel operating fuel in the 2005-2007 biennium.

28 (2) The total appropriation provides for the compensation of ferry
29 employees. The expenditures for compensation paid to ferry employees
30 during the 2005-2007 biennium may not exceed \$216,042,000, plus a
31 dollar amount, as prescribed by the office of financial management,
32 that is equal to any insurance benefit increase granted general
33 government employees in excess of \$584.58 a month annualized per
34 eligible marine employee multiplied by the number of eligible marine
35 employees for fiscal year 2006 and \$584.58 a month annualized per
36 eligible marine employee multiplied by the number of eligible marine
37 employees for fiscal year 2007, a dollar amount as prescribed by the

1 office of financial management for costs associated with pension
2 amortization charges, and a dollar amount prescribed by the office of
3 financial management for salary increases during the 2005-2007 biennium
4 as provided under sections 501 through 505 of this act. For the
5 purposes of this section, the expenditures for compensation paid to
6 ferry employees shall be limited to salaries and wages and employee
7 benefits as defined in the office of financial management's policies,
8 regulations, and procedures named under objects of expenditure "A" and
9 "B" (7.2.6.2). The prescribed salary increase or decrease dollar
10 amount that shall be allocated from the governor's compensation
11 appropriations is in addition to the appropriation contained in this
12 section and may be used to increase or decrease compensation costs,
13 effective July 1, 2005, and thereafter, as established in sections 501
14 through 505 of this act.

15 (3) \$1,116,000 of the Puget Sound ferry operations account--state
16 appropriation is provided solely for ferry security operations
17 necessary to comply with the ferry security plan submitted by the
18 Washington state ferry system to the United States coast guard. The
19 department shall track security costs and expenditures. Ferry security
20 operations costs shall not be included as part of the operational costs
21 that are used to calculate farebox recovery.

22 (4) The Washington state ferries must work with the department's
23 information technology division to implement an electronic fare system,
24 including the integration of the regional fare coordination system
25 (smart card). Each December and June, semi-annual updates must be
26 provided to the transportation committees of the legislature concerning
27 the status of implementing and completing this project, with updates
28 concluding the first December after full project implementation.

29 (5) The Washington state ferries shall continue to provide service
30 to Sidney, British Columbia.

31 (6) The department shall collect passenger ferry fares each way on
32 the Bremerton/Seattle route.

33 (7) A maximum of the entire multimodal transportation account--
34 state appropriation is provided solely for operating costs associated
35 with the Vashon to Seattle passenger-only ferry for service through
36 June 30, 2007. The amount provided in this subsection includes all
37 related fuel costs.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$1,535,000 of the appropriation is provided solely for the
4 Shelton training academy domestic water and wastewater treatment
5 project.

6 (2) \$1,266,000 of the appropriation is provided solely for minor
7 works projects.

8 (3) The Washington state patrol, through the director of fire
9 protection, shall study and make recommendations to the legislature
10 regarding the need for improvements and additions to the state fire
11 training academy located at North Bend. The patrol may include in its
12 recommendations information regarding capital improvements, additional
13 staffing and salary requirements, and technology improvements. The
14 study and recommendations shall be submitted to the legislature by
15 December 1, 2005.

16 **NEW SECTION. Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

17 Rural Arterial Trust Account--State Appropriation	\$67,933,000
18 Motor Vehicle Account--State Appropriation	\$355,000
19 County Arterial Preservation Account--State	
20 Appropriation	\$30,392,000
21 TOTAL APPROPRIATION	\$98,680,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$355,000 of the motor vehicle account--
24 state appropriation is provided for county ferries as set forth in RCW
25 47.56.725(4).

26 **NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

27 Urban Arterial Trust Account--State Appropriation	\$99,425,000
28 Small City Preservation and Sidewalk	
29 Account--State Appropriation	\$2,000,000
30 Transportation Improvement Account--State	
31 Appropriation	\$103,601,000
32 TOTAL APPROPRIATION	\$205,026,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The transportation improvement account--
35 state appropriation includes \$14,143,000 in proceeds from the sale of

1 bonds authorized in RCW 47.26.500. The transportation improvement
2 board may authorize the use of current revenues available to the agency
3 in lieu of bond proceeds for any part of the state appropriation.

4 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

6 Motor Vehicle Account--State Appropriation \$1,676,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$601,000 of the motor vehicle account--state appropriation is
10 provided solely for the statewide administration.

11 (2) \$632,000 of the motor vehicle account--state appropriation is
12 provided solely for regional minor projects.

13 (3) \$224,000 of the motor vehicle account--state appropriation is
14 provided solely for designing the replacement of the existing outdated
15 maintenance facility in Ephrata.

16 (4) \$219,000 of the motor vehicle account--state appropriation is
17 provided solely for the designing of the northwest regional maintenance
18 complex in Seattle.

19 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **IMPROVEMENTS--PROGRAM I**

21 Transportation 2003 Account (Nickel Account)--State

22 Appropriation \$1,175,922,000

23 Motor Vehicle Account--State Appropriation \$68,603,000

24 Motor Vehicle Account--Federal Appropriation \$229,010,000

25 Motor Vehicle Account--Private/Local Appropriation \$31,897,000

26 Special Category C Account--State Appropriation \$3,370,000

27 Tacoma Narrows Toll Bridge Account Appropriation \$272,329,000

28 Transportation Partnership Account--State

29 Appropriation \$542,597,000

30 TOTAL APPROPRIATION \$2,323,728,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The entire transportation 2003 account (nickel account)
34 appropriation is provided solely for the projects and activities as
35 listed by project, biennium, and amount in the 2005 Transportation
36 Partnership Project List, "Highway Improvement Program (I)" section

1 under the column heading "2003 (Nickel) Package" as transmitted to LEAP
2 on April 20, 2005. However, limited transfers of allocations between
3 projects may occur for those amounts listed for the 2005-07 biennium
4 subject to conditions and limitations in section 603 of this act.
5 Within the amount provided in this subsection, \$500,000 of the
6 transportation 2003 account (nickel account) appropriation is provided
7 for right-of-way acquisition for the SR 502 widening from Battleground
8 to I-5. The department must develop a right-of-way acquisition plan in
9 conjunction with the city of Battleground that conforms with the city's
10 comprehensive growth management plan.

11 (2) The entire 2005 transportation partnership--state appropriation
12 is provided solely to implement the projects and activities as listed
13 by project and amount in the 2005 Transportation Partnership Project
14 List, "Highway Improvement Program (I)" section under the column
15 heading "2005 Transportation Partnership Package" as transmitted to
16 LEAP on April 20, 2005.

17 (a) Within the amounts provided in this subsection, \$2,500,000 of
18 the transportation partnership account--state appropriation is provided
19 solely for Island Transit park and ride development.

20 (b) Within the amounts provided in this subsection, \$4,000,000 of
21 the transportation partnership account--state appropriation is provided
22 solely for Skagit Transit for Chuckanut park and ride development.

23 (c) Within the amounts provided in this subsection, \$5,000,000 of
24 the transportation partnership account--state appropriation is provided
25 solely for project 109040S: I-90/Seattle to Mercer Island - Two way
26 transit/HOV. Expenditure of these funds is contingent upon the
27 development of an access plan that provides equitable and dependable
28 access for I-90 Mercer Island exit and entry.

29 (d) Within the amounts provided in this subsection, \$500,000 of the
30 transportation partnership account--state appropriation is provided
31 solely for a west Olympia access study, to complete an access study for
32 state route 101/west Olympia.

33 (e) Within the amounts provided in this subsection, \$800,000 of the
34 transportation partnership account--state appropriation is provided
35 solely for an SR 534 access point decision report.

36 (f) Within the amounts provided in this subsection, \$500,000 of the
37 transportation partnership account--state appropriation is provided

1 solely for an eastern Washington freight corridor study, to evaluate
2 the development of a freight corridor from Osoyoos, Canada to Mesa,
3 Franklin county.

4 (g) Within the amounts provided within this subsection,
5 \$435,000,000 of the transportation partnerships account--state
6 appropriation is provided solely for project 509009B: I-90 Snoqualmie
7 Pass East - Hyak to Keechelus dam. However, if the preferred
8 alternative selected for this project results in a lower total project
9 cost, the remaining funds may be used for concrete rehabilitation on
10 I-90 in the vicinity of this project.

11 (3) \$416,529,000 from the federal, state, and local motor vehicle
12 account appropriations and \$3,370,000 of the special category C
13 account--state appropriation are provided solely to implement the
14 projects included in the 2005 Transportation Partnership Project List,
15 "Highway Improvement Program (I)" section under the column heading "Pre
16 2003 Funds" as transmitted to LEAP on April 20, 2005. The department
17 shall manage all projects on the list within the overall expenditure
18 authority provided in this subsection.

19 (4) The motor vehicle account--state appropriation includes
20 \$42,000,000 in proceeds from the sale of bonds authorized by RCW
21 47.10.843. The transportation commission may authorize the use of
22 current revenues available to the department of transportation in lieu
23 of bond proceeds for any part of the state appropriation.

24 (5) The transportation partnership account--state appropriation
25 includes \$380,000,000 in proceeds from the sale of bonds authorized by
26 Substitute House Bill No. 2311 (or the version as enacted into law).
27 The transportation commission may authorize the use of current revenues
28 available to the department of transportation in lieu of bond proceeds
29 for any part of the state appropriation.

30 (6) The Tacoma Narrows toll bridge account--state appropriation
31 includes \$257,016,000 in proceeds from the sale of bonds authorized by
32 RCW 47.10.843. The Tacoma Narrows toll bridge account--state
33 appropriation includes \$15,313,000 in unexpended proceeds from the
34 January 2003 bond sale authorized in RCW 47.10.843 for the Tacoma
35 Narrows bridge project.

36 (7) The transportation 2003 account (nickel account)--state
37 appropriation includes \$940,000,000 in proceeds from the sale of bonds
38 authorized by chapter 147, Laws of 2003. The transportation commission

1 may authorize the use of current revenues available to the department
2 of transportation in lieu of bond proceeds for any part of the state
3 appropriation.

4 (8) To manage some projects more efficiently, federal funds may be
5 transferred from program Z to program I and replaced with state funds
6 in a dollar-for-dollar match. Fund transfers authorized under this
7 subsection shall not affect project prioritization status.
8 Appropriations shall initially be allotted as appropriated in this act.
9 The department shall not transfer funds as authorized under this
10 subsection without approval of the transportation commission and the
11 director of financial management. The department shall submit a report
12 on those projects receiving fund transfers to the transportation
13 committees of the senate and house of representatives by December 1,
14 2006.

15 (9) The department shall, on a quarterly basis beginning July 1,
16 2005, provide to the legislature reports providing the status on each
17 project in the project lists submitted pursuant to this act and on any
18 additional projects for which the department has expended funds during
19 the 2005-07 fiscal biennium. The department shall work with the
20 transportation committees of the legislature to agree on report
21 formatting and elements. Elements shall include, but not be limited
22 to, project scope, schedule, and costs. The department shall also
23 provide the information required under this subsection via the
24 transportation executive information systems (TEIS).

25 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **PRESERVATION--PROGRAM P**

27	Transportation 2003 Account (Nickel Account)--State	
28	Appropriation	\$10,622,000
29	Motor Vehicle Account--State Appropriation	\$67,205,000
30	Motor Vehicle Account--Federal Appropriation	\$406,605,000
31	Motor Vehicle Account--Private/Local Appropriation	\$6,655,000
32	Puyallup Tribal Settlement Account--State	
33	Appropriation	\$11,000,000
34	Transportation Partnership Account--State	
35	Appropriation	\$146,940,000
36	TOTAL APPROPRIATION	\$649,027,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The entire 2003 transportation account (nickel account)
4 appropriation is provided solely for the projects and activities as
5 listed by project, biennium, and amount in the 2005 Transportation
6 Partnership Project List, "Highway Preservation Program (P)" section
7 under the column heading "2003 (Nickel) Package" as transmitted to LEAP
8 on April 20, 2005. However, limited transfers of allocations between
9 projects may occur for those amounts listed for the 2005-07 biennium
10 subject to conditions and limitations in section 603 of this act.

11 (2) The entire 2005 transportation partnership--state appropriation
12 is provided solely for the projects and activities as listed by project
13 in the 2005 Transportation Partnership Project List, "Highway
14 Preservation Program (P)" section under the column heading "2005
15 Transportation Partnership Package" as transmitted to LEAP on April 20,
16 2005.

17 (a) Within the amounts provided in this subsection, \$146,440,000 of
18 the transportation partnership account--state appropriation is provided
19 solely for implementation of structures preservation (P2) projects.

20 (b) Within the amounts provided in this subsection, \$500,000 of the
21 transportation partnership account--state appropriation is provided
22 solely for implementation of other facilities (P3) projects.

23 (3)(a) \$118,993,000 from the federal, state, and local motor
24 vehicle account appropriations and \$11,000,000 of the Puyallup tribe
25 settlement account--state appropriation are provided solely to
26 implement the projects included in the 2005 Transportation Partnership
27 Project List, "Highway Preservation Program (P)" section under the
28 column heading "Pre 2003 Funds" as transmitted to LEAP on April 20,
29 2005. The department shall manage all projects on the list within the
30 overall expenditure authority provided in this subsection.

31 (b) Within the amounts provided in this subsection, \$11,000,000 of
32 the Puyallup tribal settlement account--state appropriation is provided
33 solely for mitigation costs associated with the Murray Morgan/11st
34 Street Bridge demolition. The department may negotiate with the city
35 of Tacoma for the purpose of transferring ownership of the Murray
36 Morgan/11th Street Bridge to the city. The department may use the
37 Puyallup tribal settlement account appropriation, as well as any funds
38 appropriated in the current biennium and planned in future biennia for

1 the demolition and mitigation for the demolition of the bridge to
2 rehabilitate or replace the bridge, if agreed to by the city. In no
3 event shall the department's participation exceed \$26,500,000 and no
4 funds may be expended unless the city of Tacoma agrees to take
5 ownership of the bridge in its entirety and provide that the payment of
6 these funds extinguishes any real or implied agreements regarding
7 future expenditures on the bridge.

8 (4) \$11,590,000 of the motor vehicle account--state appropriation,
9 \$95,299,000 of the motor vehicle account--federal appropriation, and
10 \$113,591,000 of the transportation partnership account--state
11 appropriation are provided solely for the Hood Canal bridge project.

12 (5) The motor vehicle account--state appropriation includes
13 \$530,000 in proceeds from the sale of bonds authorized in RCW 47.10.761
14 and 47.10.762 for emergency purposes.

15 (6) The motor vehicle account--state appropriation includes
16 \$45,000,000 in proceeds from the sale of bonds authorized by RCW
17 47.10.843. The transportation commission may authorize the use of
18 current revenues available to the department of transportation in lieu
19 of bond proceeds for any part of the state appropriation.

20 (7) The department of transportation shall continue to implement
21 the lowest life cycle cost planning approach to pavement management
22 throughout the state to encourage the most effective and efficient use
23 of pavement preservation funds. Emphasis should be placed on
24 increasing the number of roads addressed on time and reducing the
25 number of roads past due.

26 (8) To manage some projects more efficiently, federal funds may be
27 transferred from program Z to program P and replaced with state funds
28 in a dollar-for-dollar match. Fund transfers authorized under this
29 subsection shall not affect project prioritization status.
30 Appropriations shall initially be allotted as appropriated in this act.
31 The department shall not transfer funds as authorized under this
32 subsection without approval of the transportation commission and the
33 director of financial management. The department shall submit a report
34 on those projects receiving fund transfers to the transportation
35 committees of the senate and house of representatives by December 1,
36 2006.

37 (9) The department shall, on a quarterly basis beginning July 1,
38 2005, provide to the legislature reports providing the status on each

1 project in the project lists submitted pursuant to this act and on any
 2 additional projects for which the department has expended funds during
 3 the 2005-07 fiscal biennium. The department shall work with the
 4 transportation committees of the legislature to agree on report
 5 formatting and elements. Elements shall include, but not be limited
 6 to, project scope, schedule, and costs. The department shall also
 7 provide the information required under this subsection via the
 8 transportation executive information systems (TEIS).

9 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**
 10 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

11	Motor Vehicle Account--State Appropriation	\$17,519,000
12	Motor Vehicle Account--Federal Appropriation	\$15,068,000
13	Motor Vehicle Account--Local Appropriation	\$108,000
14	TOTAL APPROPRIATION	\$32,695,000

15 The appropriations in this section are subject to the following
 16 conditions and limitations: The motor vehicle account--state
 17 appropriation includes \$11,255,000 for state matching funds for
 18 federally selected competitive grant or congressional earmark projects
 19 other than the commercial vehicle information systems and network.
 20 These moneys shall be placed into reserve status until such time as
 21 federal funds are secured that require a state match.

22 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**
 23 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

24	Puget Sound Capital Construction Account--State	
25	Appropriation	\$148,934,000
26	Puget Sound Capital Construction Account--Federal	
27	Appropriation	\$59,967,000
28	Puget Sound Capital Construction Account--Private/Local	
29	Appropriation	\$26,000
30	Multimodal Transportation Account--State Appropriation . .	\$10,249,000
31	Transportation 2003 Account (Nickel Account)--State	
32	Appropriation	\$34,987,000
33	TOTAL APPROPRIATION	\$254,163,000

34 The appropriations in this section are provided for improving the
 35 Washington state ferry system, including, but not limited to, vessel

1 construction, major and minor vessel preservation, and terminal
2 preservation, construction, and improvements. The appropriations in
3 this section are subject to the following conditions and limitations:

4 (1) The Puget Sound capital construction account--state
5 appropriation includes \$38,000,000 in proceeds from the sale of bonds
6 authorized by RCW 47.10.843 for vessel and terminal acquisition, major
7 and minor improvements, and long lead time materials acquisition for
8 the Washington state ferries. The transportation commission may
9 authorize the use of current revenues available to the motor vehicle
10 account in lieu of bond proceeds for any part of the state
11 appropriation.

12 (2) The multimodal transportation account--state appropriation
13 includes \$10,249,000 in proceeds from the sale of bonds authorized by
14 RCW 47.10.867. The transportation commission may authorize the use of
15 current revenues available to the department of transportation in lieu
16 of bond proceeds from any part of the state appropriation.

17 (3) \$149,124,000 of the Puget Sound capital construction account--
18 state appropriation, \$59,967,000 of the Puget Sound capital
19 construction account--federal appropriation, and \$26,000 of the Puget
20 Sound capital construction account--local appropriation are provided to
21 implement the projects and activities included in the 2005
22 Transportation Partnership Project List, "Ferries Program (W)" section
23 under the column heading "Pre 2003 Funds" as transmitted to LEAP on
24 April 20, 2005.

25 (a) Within the amounts provided in this subsection, a maximum of
26 \$44,238,000 are provided for terminal preservation projects.

27 (b) Within the amounts provided in this subsection, a maximum of
28 \$118,540,000 are provided for vessel projects.

29 (c) Within the amounts provided in this subsection, a maximum of
30 \$16,080,000 is provided for terminal improvement projects.

31 (d) Within the amounts provided in this subsection, a maximum of
32 \$10,543,000 is provided for ferry security projects.

33 (e) Within the amounts provided in this subsection, \$4,099,000 are
34 provided for emergency repair projects. Additionally, unused funds
35 under (a) through (d) of this subsection, may be transferred to
36 emergency repair projects.

37 (f) Within the amounts provided in this subsection, \$15,617,000 are
38 provided solely for the Eagle Harbor Terminal Preservation project.

1 (4) \$10,249,000 of the multimodal transportation account--state
2 appropriation and \$34,991,000 of the transportation 2003 (nickel)
3 account--state appropriation are provided solely to implement the
4 projects and activities as listed by project, biennium, and amount in
5 the 2005 Transportation Partnership Project list, "Ferries Program (W)"
6 section under the column heading "2003 (Nickel) Package" as transmitted
7 to LEAP on April 20, 2005. However, limited transfers of allocations
8 between projects may occur subject to section 603 of this act.

9 (5) The department shall, on a quarterly basis beginning July 1,
10 2005, provide to the legislature reports providing the status on each
11 project in the project lists submitted pursuant to this act and on any
12 additional projects for which the department has expended funds during
13 the 2005-07 fiscal biennium. Elements shall include, but not be
14 limited to, project scope, schedule, and costs. The department shall
15 also provide the information required under this subsection via the
16 transportation executive information systems (TEIS).

17 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **RAIL--PROGRAM Y--CAPITAL**

19	Essential Rail Assistance Account--State Appropriation . . .	\$250,000
20	Multimodal Transportation Account--State Appropriation . .	\$59,788,000
21	Multimodal Transportation Account--Private/Local	
22	Appropriation	\$7,287,000
23	Multimodal Transportation Account--Federal	
24	Appropriation	\$10,966,000
25	Washington Fruit Express Account--State Appropriation	\$500,000
26	TOTAL APPROPRIATION	\$78,791,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The multimodal transportation account--state appropriation
30 includes \$34,415,000 in proceeds from the sale of bonds authorized by
31 RCW 47.10.867. The transportation commission may authorize the use of
32 current revenues available to the department of transportation in lieu
33 of bond proceeds for any part of the state appropriation.

34 (2) If federal block grant funding for freight or passenger rail is
35 received, the department shall consult with the transportation
36 committees of the legislature prior to spending the funds on additional
37 projects.

1 (3) \$59,745,000 of the multimodal transportation account--state
2 appropriation, \$10,966,000 of the multimodal transportation account--
3 federal appropriation, \$7,287,000 of the multimodal transportation
4 account--private/local appropriation, and \$250,000 of the essential
5 rail assistance account appropriation are provided solely for the rail
6 program projects as listed on the 2005 Transportation Partnership
7 Project List, submitted to LEAP on April 20, 2005.

8 (a) Within the amount provided in this subsection, \$2,030,000 is
9 provided for the projects as listed under the subheading Pre-2003 Funds
10 Emergent Freight Rail Projects.

11 (b) Within the amount provided in this subsection, \$4,150,000 is
12 provided for the projects as listed under the subheading Pre-2003 Funds
13 Freight Rail Projects.

14 (c) Within the amount provided in this subsection, \$17,253,000 is
15 provided for the projects as listed under the subheading Pre-2003 Funds
16 Passenger Rail Projects.

17 (d) Within the amount provided in this subsection, \$4,320,000 is
18 provided for the projects as listed under the subheading 2003 Nickel
19 Project Freight Rail Projects.

20 (e) Within the amount provided in this subsection, \$24,820,000 is
21 provided for the projects as listed under the subheading 2003 Nickel
22 Project Passenger Rail Projects.

23 (f) Within the amount provided in this subsection, \$16,900,000 is
24 provided for the projects as listed under the subheading 2005
25 Transportation Partnership Package Freight Rail Projects.

26 (g) Within the amount provided in this subsection, \$8,775,000 is
27 provided for the projects as listed under the subheading 2005
28 Transportation Partnership Package Passenger Rail Projects.

29 (4) If the department issues a call for projects, applications must
30 be received by the department by November 1, 2005, and November 1,
31 2006.

32 (5) \$50,000 of the multimodal transportation account--state
33 appropriation is provided solely for a study of eastern Skagit county
34 freight rail. The study shall examine the feasibility of restoring
35 portions of freight rail line to the towns of Lyman, Hamilton, and
36 Concrete. The study must also identify existing and potential
37 industrial sites available for development and redevelopment, and the
38 freight rail service needs of the identified industrial sites.

1 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

3	Highway Infrastructure Account--State Appropriation	\$207,000
4	Highway Infrastructure Account--Federal Appropriation	\$1,602,000
5	Motor Vehicle Account--Federal Appropriation	\$19,221,000
6	Motor Vehicle Account--State Appropriation	\$4,502,000
7	Freight Mobility Investment Account--State	
8	Appropriation	\$12,000,000
9	Multimodal Transportation Account--State	
10	Appropriation	\$46,211,000
11	Transportation Partnership Account--State	
12	Appropriation	\$4,540,000
13	TOTAL APPROPRIATION	\$88,283,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) To manage some projects more efficiently, federal funds may be
17 transferred from program Z to programs I and P and state funds shall be
18 transferred from programs I and P to program Z to replace those federal
19 funds in a dollar-for-dollar match. Fund transfers authorized under
20 this subsection shall not affect project prioritization status.
21 Appropriations shall initially be allotted as appropriated in this act.
22 The department may not transfer funds as authorized under this
23 subsection without approval of the transportation commission. The
24 department shall submit a report on those projects receiving fund
25 transfers to the transportation committees of the senate and house of
26 representatives by December 1, 2006.

27 (2) The multimodal transportation account--state appropriation
28 includes \$6,000,000 in proceeds from the sale of bonds authorized by
29 RCW 47.10.867. The transportation commission may authorize the use of
30 current revenues available to the department of transportation in lieu
31 of bond proceeds for any part of the state appropriation.

32 (3) \$3,545,000 of the multimodal transportation account--state
33 appropriation is reappropriated and provided solely to fund the
34 multiphase cooperative project with the state of Oregon to dredge the
35 Columbia River. The amount provided in this subsection shall lapse
36 unless the state of Oregon appropriates a dollar-for-dollar match to
37 fund its share of the project.

1 (4) \$274,000 of the motor vehicle account--state appropriation is
2 reappropriated and provided solely for additional traffic and
3 pedestrian safety improvements near schools. The highways and local
4 programs division within the department of transportation shall
5 administer this program. The department shall review all projects
6 receiving grant awards under this program at least semiannually to
7 determine whether the projects are making satisfactory progress. Any
8 project that has been awarded traffic and pedestrian safety improvement
9 grant funds, but does not report activity on the project within one
10 year of grant award should be reviewed by the department to determine
11 whether the grant should be terminated. The department must promptly
12 close out grants when projects have been completed, and identify where
13 unused grant funds remain because actual project costs were lower than
14 estimated in the grant award. The department shall expeditiously
15 extend new grant awards to qualified projects when funds become
16 available either because grant awards have been rescinded for lack of
17 sufficient project activity or because completed projects returned
18 excess grant funds upon project closeout.

19 (5) The motor vehicle account--state appropriation includes
20 \$905,000 in unexpended proceeds from the sale of bonds authorized by
21 RCW 47.10.843.

22 (6) \$2,867,000 of the multimodal transportation account--state
23 appropriation is provided solely to support the safe routes to school
24 program.

25 (7) \$18,221,000 of the motor vehicle account--federal appropriation
26 is provided solely for the local freight capital projects in progress
27 identified in this subsection. The specific funding listed is provided
28 solely for the respective projects: SR 397 Ainsworth Ave. Grade
29 Crossing, \$5,180,000; Colville Alternate Truck Route, \$2,000,000; S.
30 228th Street Extension and Grade Separation, \$6,500,000; Bigelow Gulch
31 Road-Urban Boundary to Argonne Rd., \$2,000,000; Granite Falls Alternate
32 Route, \$1,791,000; and Pacific Hwy. E./Port of Tacoma Road to
33 Alexander, \$750,000.

34 (8) \$3,040,000 of the motor vehicle account--state appropriation is
35 provided solely for the local freight capital projects in progress
36 identified in this subsection. The specific funding listed is provided
37 solely for the respective projects: Duwamish Intelligent

1 Transportation Systems (ITS), \$2,520,000; Port of Kennewick/Piert Road,
2 \$520,000.

3 (9) \$6,000,000 of the multimodal account--state appropriation is
4 provided solely for the local freight 'D' street grade separation
5 project.

6 (10) \$100,000 of the motor vehicle account--state appropriation is
7 provided solely for the installation of a traffic signal at the
8 intersection of 1st and the West Valley highway in the city of Algona.

9 (11) \$3,000,000 of the multimodal transportation account--state
10 appropriation and \$2,000,000 of the transportation partnership
11 account--state appropriation are provided solely for a bicycle and
12 pedestrian path competitive grant program. The grant recipients may
13 only be governmental entities. The entity applying for funds must
14 supply matching funds, as determined by the department. Within the
15 amount provided in this subsection, the following projects must be
16 completed within the specific amount listed: Potato Hill Bridge
17 Bicycle and Pedestrian Path, \$750,000; Des Moines Creek Trail,
18 \$520,000; SR 20/Winthrop Area - Bike Path, \$1,171,000.

19 (12) \$1,500,000 of the multimodal transportation account--state
20 appropriation is provided solely for the Sounder commuter rail station
21 at Mukilteo. The funds shall first be used for a temporary platform
22 for Sounder commuter rail. However, if the permanent platform project
23 is accelerated by Sound Transit, making the temporary platform
24 unnecessary, the funds may be used for pedestrian safety projects at
25 the Mukilteo ferry terminal.

26 (13) \$5,000,000 of the multimodal transportation account--state
27 appropriation is provided solely for a Sounder commuter rail platform
28 at Stanwood, for the purpose of preparing for mitigation of the
29 construction on I-5 at Everett.

30 (14) \$19,420,000 of the multimodal transportation account--state
31 appropriation is provided solely for the "Transportation Partnership
32 FMSIB Projects" as listed on the 2005 Transportation Partnership
33 Project List, submitted to LEAP on April 20, 2005.

34 (15) \$3,040,000 of the transportation partnership account--state
35 appropriation is provided solely for the "Transportation Partnership
36 Local Roads Projects" as listed on the 2005 Transportation Partnership
37 Project List, submitted to LEAP on April 20, 2005.

1 TRANSFERS AND DISTRIBUTIONS

2 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
3 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
4 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
5 **TRANSPORTATION FUND REVENUE**

6	Highway Bond Retirement Account Appropriation	\$350,713,000
7	Nondebt-Limit Reimbursable Account Appropriation	\$8,775,000
8	Ferry Bond Retirement Account Appropriation	\$39,010,000
9	Transportation Improvement Board Bond Retirement	
10	Account--State Appropriation	\$30,899,000
11	Motor Vehicle Account--State Appropriation	\$2,562,000
12	Transportation Improvement Account--State Appropriation . . .	\$105,000
13	Multimodal Transportation Account--State Appropriation . . .	\$303,000
14	Transportation 2003 Account (Nickel Account)	
15	Appropriation	\$19,177,000
16	Transportation Partnership Account--State	
17	Appropriation	\$7,000,000
18	TOTAL APPROPRIATION	\$448,544,000

19 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

22	Motor Vehicle Account--State Appropriation	\$283,000
23	Transportation Improvement Account--State Appropriation . . .	\$13,000
24	Multimodal Transportation Account--State Appropriation . . .	\$96,000
25	Transportation 2003 Account (Nickel Account)--State	
26	Appropriation	\$2,400,000
27	Transportation Partnership Account--State	
28	Appropriation	\$2,000,000
29	TOTAL APPROPRIATION	\$4,792,000

30 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**
31 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
32 **MVFT BONDS AND TRANSFERS**

33	(1) Motor Vehicle Account--State Reappropriation:	
34	For transfer to the Tacoma Narrows toll bridge	
35	account	\$257,016,000

1 The department of transportation is authorized to sell up to
2 \$257,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma
3 Narrows bridge project. Proceeds from the sale of the bonds shall be
4 deposited into the motor vehicle account. The department of
5 transportation shall inform the treasurer of the amount to be
6 deposited.

7 (2) Motor Vehicle Account--State Appropriation:
8 For transfer to the Puget Sound capital construction
9 account \$38,000,000

10 The department of transportation is authorized to sell up to
11 \$38,000,000 in bonds authorized by RCW 47.10.843 for vessel and
12 terminal acquisition, major and minor improvements, and long lead-time
13 materials acquisition for the Washington state ferries.

14 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
15 **FOR DISTRIBUTION**

16 Motor Vehicle Account Appropriation for
17 motor vehicle fuel tax distributions to cities
18 and counties \$450,757,000

19 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

20 Motor Vehicle Account--State
21 Appropriation: For motor vehicle fuel tax
22 refunds and transfers \$820,769,000

23 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**
24 **TRANSFERS**

25 (1) RV Account--State Appropriation:
26 For transfer to the Motor Vehicle Account--State \$2,000,000

27 (2) Motor Vehicle Account--State Appropriation:
28 For transfer to Puget Sound Capital Construction
29 Account--State \$102,000,000

30 (3) Highway Safety Account--State Appropriation:
31 For transfer to the Motor Vehicle Account--State \$10,000,000

32 (4) Motor Vehicle Account--State Appropriation:
33 For transfer to the Puget Sound Ferry Operations
34 Account--State \$11,500,000

1	(5) Motor Vehicle Account--State Appropriation:	
2	For transfer to the Transportation Partnership	
3	Account--State	\$31,430,000
4	(6) Highway Safety Account--State Appropriation:	
5	For transfer to the Multimodal Transportation	
6	Account--State	\$21,170,000
7	(7) Transportation 2005 Account--State Appropriation:	
8	For transfer to the Small City Pavement and Sidewalk	
9	Account--State	\$2,000,000
10	(8) Transportation 2005 Account--State Appropriation:	
11	For transfer to the Transportation Improvement	
12	Account--State	\$5,000,000
13	(9) Transportation 2005 Account--State Appropriation:	
14	For transfer to the Rural Arterial Trust Account--State . .	\$3,000,000
15	(10) Multimodal Transportation Account--State Appropriation:	
16	For transfer to the State Patrol Highway Account--State . .	\$7,000,000

17 The transfers identified in this section are subject to the
18 following conditions and limitations:

19 (a) The department of transportation shall only transfer funds in
20 subsection (2) of this section up to the level provided, on an as-
21 needed basis.

22 (b) The amount identified in subsection (3) of this section may not
23 include any revenues collected as passenger fares.

24 **NEW SECTION. Sec. 407. STATUTORY APPROPRIATIONS.** In addition to
25 the amounts appropriated in sections 101 through 606 of this act for
26 revenue for distribution, state contributions to the law enforcement
27 officers' and fire fighters' retirement system, and bond retirement and
28 interest including ongoing bond registration and transfer charges,
29 transfers, interest on registered warrants, and certificates of
30 indebtedness, there is also appropriated such further amounts as may be
31 required or available for these purposes under any statutory formula or
32 under any proper bond covenant made under law.

33 **NEW SECTION. Sec. 408.** The department of transportation is
34 authorized to undertake federal advance construction projects under the
35 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
36 meeting approved highway construction and preservation objectives. The

1 legislature recognizes that the use of state funds may be required to
2 temporarily fund expenditures of the federal appropriations for the
3 highway construction and preservation programs for federal advance
4 construction projects prior to conversion to federal funding.

5 **COMPENSATION**

6 **NEW SECTION. Sec. 501. EMPLOYEE SALARY COST OF LIVING ADJUSTMENT**
7 Dedicated Funds and Accounts Appropriation \$29,828,000

8 The appropriations in this section shall be expended solely for the
9 purposes designated in this section and are subject to the following
10 conditions and limitations:

11 (1) In addition to the purposes set forth in subsection (2) through
12 (4) of this section, the appropriation in this section is provided
13 solely for a 3.2% increase effective July 1, 2005, for all state
14 employees represented by a collective bargaining unit under the
15 personnel system reform act of 2002.

16 (2) The appropriation in this section is provided for a 3.2%
17 increase effective September 1, 2005, for all classified employees,
18 except those represented by a collective bargaining unit under the
19 personnel system reform act of 2002, and except the certificated
20 employees covered by the provisions of Initiative Measure No. 732.
21 Also included are employees in the Washington management service, and
22 exempt employees under the jurisdiction of the personnel resources
23 board or the director of personnel, as applicable.

24 (3) The appropriation is also sufficient to fund a 3.2% salary
25 increase effective September 1, 2005, for ferry system employees and
26 for general government, legislative, and judicial employees exempt from
27 merit system rules whose maximum salaries are not set by the commission
28 on salaries for elected officials.

29 (4) The appropriation in this section is provided for a 1.6% salary
30 increase effective July 1, 2006, until June 30, 2007, for all state
31 employees represented by a collective bargaining unit under the
32 personnel system reform act of 2002. In addition, appropriation is
33 provided for a 1.6% increase effective September 1, 2006, for all
34 classified employees, except those represented by a collective
35 bargaining unit under the personnel system reform act of 2002, and
36 except the certificated employees covered by the provisions of

1 Initiative Measure No. 732. Also included are employees in the
2 Washington management service, and exempt employees under the
3 jurisdiction of the personnel resources board or the director of
4 personnel, as applicable. The appropriation is also sufficient to fund
5 a 1.6% salary increase effective September 1, 2006, until June 30,
6 2007, for ferry system employees and for general government,
7 legislative, and judicial employees exempt from merit system rules
8 whose maximum salaries are not set by the commission on salaries for
9 elected officials.

10 (5)(a) No salary increase may be paid under this section to any
11 person whose salary has been Y-rated pursuant to rules adopted by the
12 personnel resources board or the director of personnel, as applicable.

13 (b) The average salary increases paid under this section to agency
14 officials whose maximum salaries are established by the committee on
15 agency official salaries shall not exceed the average increases
16 provided under subsection (3) of this section.

17 (6) The office of financial management shall update agency
18 appropriations schedules to reflect the addition of the funding in this
19 section, as identified by agency and account in LEAP document "2005-07
20 Transportation Budget-Salary Adjustment Allocation" dated April 20,
21 2005.

22 NEW SECTION. **Sec. 502. COMPENSATION--INSURANCE BENEFITS**

23 Dedicated Funds and Accounts Appropriation \$11,515,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1)(a) The monthly employer funding rate for insurance benefit
27 premiums, public employees' benefits board administration, and the
28 uniform medical plan, shall not exceed \$663.00 per eligible employee
29 for fiscal year 2006. For fiscal year 2007, the monthly employer
30 funding rate shall not exceed \$744.00 per eligible employee covered by
31 the health insurance collective bargaining agreement reached between
32 the governor and health insurance coalition under the personnel system
33 reform act of 2002 or \$618.00 per eligible ferry system employee and
34 general government employee not covered under that agreement.

35 (b) In order to achieve the level of funding provided for health
36 benefits, the public employees' benefits board shall require any or all
37 of the following: Employee premium co-payments, increases in

1 point-of-service cost sharing, the implementation of managed
2 competition, or other changes to benefits consistent with RCW
3 41.05.065.

4 (c) The health care authority shall deposit any moneys received on
5 behalf of the uniform medical plan as a result of rebates on
6 prescription drugs, audits of hospitals, subrogation payments, or any
7 other moneys recovered as a result of prior uniform medical plan claims
8 payments, into the public employees' and retirees' insurance account to
9 be used for insurance benefits. Such receipts shall not be used for
10 administrative expenditures.

11 (2) The office of financial management shall update agency
12 appropriations schedules to reflect the addition of the funding in this
13 section, as identified by agency and account in LEAP document "2005-07
14 Transportation Budget-Health Benefit Adjustment Allocation" dated April
15 20, 2005.

16 NEW SECTION. **Sec. 503. CONTRIBUTIONS TO RETIREMENT SYSTEMS**

17 Dedicated Funds and Accounts Appropriation (\$11,362,000)

18 The appropriation in this section is subject to the following
19 conditions and limitations: Funding in this section is provided solely
20 for funding agency savings in the cost of other compensation items
21 provided at the pension rates as set forth in House Bill No. 1043 and
22 House Bill No. 1044. The office of financial management shall update
23 agency appropriations schedules to reflect the addition of the funding
24 in this section, as identified by agency and account in LEAP document
25 "2005-07 Transportation Budget-Pension Adjustment Allocation" dated
26 April 20, 2005.

27 NEW SECTION. **Sec. 504. COMPENSATION ADJUSTMENT FOR SALARY SURVEY**

28 Dedicated Funds and Accounts Appropriation \$7,340,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: Funding in this section is provided solely
31 for funding the compensation adjustment related to the salary survey.
32 The office of financial management shall update agency appropriations
33 schedules to reflect the addition of the funding in this section, as
34 identified by agency and account in LEAP document "2005-07
35 Transportation Budget-Salary Survey Adjustment Allocation" dated April
36 20, 2005.

1 (e) Progress toward enabling electronic access to public
2 information.

3 (3) Each project will be planned and designed to take optimal
4 advantage of Internet technologies and protocols. Agencies shall
5 ensure that the project is in compliance with the architecture,
6 infrastructure, principles, policies, and standards of digital
7 government as maintained by the information services board.

8 (4) The agency shall produce a feasibility study for information
9 technology projects at the direction of the information services board
10 and in accordance with published department of information services
11 policies and guidelines. At a minimum, such studies shall include a
12 statement of: (a) The purpose or impetus for change; (b) the business
13 value to the agency, including an examination and evaluation of
14 benefits, advantages, and cost; (c) a comprehensive risk assessment
15 based on the proposed project's impact on both citizens and state
16 operations, its visibility, and the consequences of doing nothing; (d)
17 the impact on agency and statewide information infrastructure; and (e)
18 the impact of the proposed enhancements to an agency's information
19 technology capabilities on meeting service delivery demands.

20 (5) The agency shall produce a comprehensive management plan for
21 each project. The plan or plans shall address all factors critical to
22 successful completion of each project. The plan(s) shall include, but
23 is not limited to, the following elements: A description of the
24 problem or opportunity that the information technology project is
25 intended to address; a statement of project objectives and assumptions;
26 a definition and schedule of phases, tasks, and activities to be
27 accomplished; and the estimated cost of each phase. The planning for
28 the phased approach shall be such that the business case justification
29 for a project needs to demonstrate how the project recovers cost or
30 adds measurable value or positive cost benefit to the agency's business
31 functions within each development cycle.

32 (6) The agency shall produce quality assurance plans for
33 information technology projects. Consistent with the direction of the
34 information services board and the published policies and guidelines of
35 the department of information services, the quality assurance plan
36 shall address all factors critical to successful completion of the
37 project and successful integration with the agency and state
38 information technology infrastructure. At a minimum, quality assurance

1 plans shall provide time and budget benchmarks against which project
2 progress can be measured, a specification of quality assurance
3 responsibilities, and a statement of reporting requirements. The
4 quality assurance plans shall set out the functionality requirements
5 for each phase of a project.

6 (7) A copy of each feasibility study, project management plan, and
7 quality assurance plan shall be provided to the department of
8 information services, the office of financial management, and
9 legislative fiscal committees. The plans and studies shall demonstrate
10 a sound business case that justifies the investment of taxpayer funds
11 on any new project, an assessment of the impact of the proposed system
12 on the existing information technology infrastructure, the disciplined
13 use of preventative measures to mitigate risk, and the leveraging of
14 private-sector expertise as needed. Authority to expend any funds for
15 individual information systems projects is conditioned on the approval
16 of the relevant feasibility study, project management plan, and quality
17 assurance plan by the department of information services and the office
18 of financial management.

19 (8) Quality assurance status reports shall be submitted to the
20 department of information services, the office of financial management,
21 and legislative fiscal committees at intervals specified in the
22 project's quality assurance plan.

23 NEW SECTION. **Sec. 602.** The department of transportation may
24 transfer federal funds for state funds within the preservation and
25 improvement programs if funded projects are eligible to use additional
26 federal funds and the scope of the project is not increased. The
27 department shall not transfer funds as authorized under this subsection
28 without approval of the director of financial management. A report of
29 the transfers will be submitted on October 1st of each fiscal year to
30 the senate and house of representatives transportation committees.

31 NEW SECTION. **Sec. 603.** The transportation commission may
32 authorize a transfer of spending allocation within the appropriation
33 provided and between projects as listed in the 2005-07 Transportation
34 Project List - 2003 (Nickel) Package List to manage project spending
35 near biennial cutoffs under the following conditions and limitations:

1 (1) Transfers from a project may be made if the funds allocated to
2 the project are in excess of the amount needed to complete the project,
3 but transfers may only be made in the biennium in which the savings
4 occur;

5 (2) Transfers from a project may not be made as a result of the
6 reduction of the scope of a project, nor shall a transfer be made to
7 support increases in the scope of a project;

8 (3) Transfers may be made within the current biennium from projects
9 that are experiencing unavoidable expenditure delays, but the transfers
10 may only occur if the commission finds that any resulting change to the
11 nickel program financial plan provides that all projects on the list
12 may be completed as intended by the legislature;

13 (4) Transfers may not occur to projects not identified on the list;
14 and

15 (5) A report of the transfers shall be submitted on October 1st of
16 each fiscal year to the senate and house of representatives
17 transportation committees.

18 NEW SECTION. **Sec. 604.** The department shall provide up to
19 \$3,000,000 in toll credits to local government agencies for passenger-
20 only ferry service. The number of toll credits provided must be equal
21 to, but no more than, a number sufficient to meet federal match
22 requirements for grant funding for passenger-only ferry service, but
23 shall not exceed the amount authorized under this section.

24 NEW SECTION. **Sec. 605.** If Substitute Senate Bill No. 5414 is
25 enacted by July 1, 2005, then the remaining unexpended fund balance in
26 the aircraft search and rescue, safety, and education account shall be
27 deposited into the state aeronautics account.

28 NEW SECTION. **Sec. 606.** If House Bill No. 1254 is enacted by July
29 1, 2005, then on June 30, 2007, the remaining unexpended fund balance
30 in the bicycle and pedestrian safety account shall be deposited into
31 the Share the Road account established in House Bill No. 1254.

32 NEW SECTION. **Sec. 607.** The department of transportation shall
33 eliminate 131 middle management positions by June 30, 2007. The middle

1 management reduction, however, shall not impact the work force required
2 to manage and support the delivery of the 2003 nickel package and 2005
3 transportation partnership package.

4 NEW SECTION. **Sec. 608.** Based on the anticipated outcomes of the
5 tolling study, to be conducted under section 206 of this act, the
6 legislature intends that tolls be charged to offset or partially offset
7 the costs for the Alaskan Way Viaduct, State Route 520 Bridge
8 replacement, and widening of Interstate 405 including a managed lanes
9 concept.

10 **Sec. 609.** RCW 81.84.020 and 2003 c 373 s 5 are each amended to
11 read as follows:

12 (1) Upon the filing of an application the commission shall give
13 reasonable notice to the department, affected cities, counties, and
14 public transportation benefit areas and any common carrier which might
15 be adversely affected, of the time and place for hearing on such
16 application. The commission shall have power after hearing, to issue
17 the certificate as prayed for, or to refuse to issue it, or to issue it
18 for the partial exercise only of the privilege sought, and may attach
19 to the exercise of the rights granted by said certificate such terms
20 and conditions as in its judgment the public convenience and necessity
21 may require; but the commission shall not have power to grant a
22 certificate to operate between districts and/or into any territory
23 prohibited by RCW 47.60.120 or already served by an existing
24 certificate holder, unless such existing certificate holder has failed
25 or refused to furnish reasonable and adequate service or has failed to
26 provide the service described in its certificate or tariffs after the
27 time period allowed to initiate service has elapsed: PROVIDED, A
28 certificate shall be granted when it shall appear to the satisfaction
29 of the commission that the commercial ferry was actually operating in
30 good faith over the route for which such certificate shall be sought,
31 on January 15, 1927: PROVIDED, FURTHER, That in case two or more
32 commercial ferries shall upon said date have been operating vessels
33 upon the same route, or between the same districts the commission shall
34 determine after public hearing whether one or more certificates shall
35 issue, and in determining to whom a certificate or certificates shall
36 be issued, the commission shall consider all material facts and

1 circumstances including the prior operation, schedules, and services
2 rendered by either of the ferries, and in case more than one
3 certificate shall issue, the commission shall fix and determine the
4 schedules and services of the ferries to which the certificates are
5 issued to the end that duplication of service be eliminated and public
6 convenience be furthered.

7 (2) Before issuing a certificate, the commission shall determine
8 that the applicant has the financial resources to operate the proposed
9 service for at least twelve months, based upon the submission by the
10 applicant of a pro forma financial statement of operations. Issuance
11 of a certificate shall be determined upon, but not limited to, the
12 following factors: Ridership and revenue forecasts; the cost of
13 service for the proposed operation; an estimate of the cost of the
14 assets to be used in providing the service; a statement of the total
15 assets on hand of the applicant that will be expended on the proposed
16 operation; and a statement of prior experience, if any, in such field
17 by the applicant. The documentation required of the applicant under
18 this section shall comply with the provisions of RCW 9A.72.085.

19 (3) Subsection (2) of this section does not apply to an application
20 for a certificate that is pending as of July 25, 1993.

21 (4) In granting a certificate for passenger-only ferries and
22 determining what conditions to place on the certificate, the commission
23 shall consider and give substantial weight to the effect of its
24 decisions on public agencies operating, or eligible to operate,
25 passenger-only ferry service.

26 (5) Until (~~March 1, 2005~~) July 1, 2006, the commission shall not
27 accept or consider an application for passenger-only ferry service
28 serving any county in Puget Sound(~~(, unless the public transportation~~
29 ~~benefit area authority or ferry district serving that county, by~~
30 ~~resolution, agrees to the application)) with a population of over one
31 million people. Applications for passenger-only ferry service serving
32 any county in the Puget Sound area with a population of over one
33 million pending before the commission as of the effective date of this
34 section shall be held in abeyance and not considered before July 1,
35 2006.~~

36 **2003-05 BIENNIUM**
37 **GENERAL GOVERNMENT AGENCIES-OPERATING**

1 **Sec. 700.** 2004 c 229 s 101 (uncodified) is amended to read as
2 follows:

3 **FOR THE MARINE EMPLOYEES COMMISSION**

4	Puget Sound Ferry Operations Account--State	
5	Appropriation	((\$365,000))
6		<u>\$375,000</u>

7 **TRANSPORTATION AGENCIES--OPERATING**

8 **Sec. 701.** 2003 c 360 s 201 (uncodified) is amended to read as
9 follows:

10 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

11	Highway Safety Account--State Appropriation	\$2,017,000
12	Highway Safety Account--Federal Appropriation	\$15,744,000
13	School Zone Safety Account--State Appropriation	\$3,059,000
14	<u>Bicycle and Pedestrian Safety Account--State</u>	
15	<u>Appropriation</u>	<u>\$15,000</u>
16	TOTAL APPROPRIATION	((\$20,820,000))
17		<u>\$20,835,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The commission may oversee up to four pilot projects
21 implementing the use of traffic safety cameras to detect failure to
22 stop at railroad crossings, stoplights, and school zones.

23 (a) In order to ensure adequate time in the 2003-05 biennium to
24 evaluate the effectiveness of the pilot program, any projects
25 authorized by the commission must be authorized by December 31, 2003.

26 (b) If a county or city has established an authorized automated
27 traffic safety camera program under this section, the compensation paid
28 to the manufacturer or vendor of the equipment used must be based only
29 upon the value of the equipment and services provided or rendered in
30 support of the system, and may not be based upon a portion of the fine
31 or civil penalty imposed or the revenue generated by the equipment.

32 (c) The traffic safety commission shall use the following
33 guidelines to administer the program:

34 (i) Traffic safety cameras may take pictures of the vehicle and
35 vehicle license plate only, and only while an infraction is occurring;

- 1 (ii) The law enforcement agency of the city or county government
2 shall plainly mark the locations where the automated traffic
3 enforcement system is used by placing signs on street locations that
4 clearly indicate to a driver that he or she is entering a zone where
5 traffic laws are enforced by an automated traffic enforcement system;
- 6 (iii) Cities and counties using traffic safety cameras must provide
7 periodic notice by mail to its citizens indicating the zones in which
8 the traffic safety cameras will be used;
- 9 (iv) Notices of infractions must be mailed to the registered owner
10 of a vehicle within fourteen days of the infraction occurring;
- 11 (v) The owner of the vehicle is not responsible for the violation
12 if the owner of the vehicle, within fourteen days of receiving
13 notification of the violation, mails to the issuing law enforcement
14 agency, a declaration under penalty of perjury, stating that the
15 vehicle involved was, at the time, stolen or in the care, custody, or
16 control of some person other than the registered owner, or any other
17 extenuating circumstances;
- 18 (vi) Infractions detected through the use of traffic safety cameras
19 are not part of the registered owner's driving record under RCW
20 46.52.101 and 46.52.120;
- 21 (vii) If a notice of infraction is sent to the registered owner and
22 the registered owner is a rental car business, the infraction will be
23 dismissed against the business if it mails to the issuing agency,
24 within fourteen days of receiving the notice, a declaration under
25 penalty of perjury of the name and known mailing address of the
26 individual driving or renting the vehicle when the infraction occurred.
27 If the business is unable to determine who was driving or renting the
28 vehicle at the time the infraction occurred, the business must sign a
29 declaration under penalty of perjury to this effect. The declaration
30 must be mailed to the issuing agency within fourteen days of receiving
31 the notice of traffic infraction. Timely mailing of this declaration
32 to the issuing agency relieves a rental car business of any liability
33 under this section for the notice of infraction. A declaration form
34 suitable for this purpose must be included with each automated traffic
35 infraction notice issued, along with instructions for its completion
36 and use;
- 37 (viii) For purposes of the 2003-05 biennium pilot projects,

1 infractions generated by the use of traffic safety cameras are exempt
2 from the provisions of RCW 3.46.120, 3.50.100, and 35.20.220, and must
3 be processed in the same manner as parking violations; and

4 (ix) By June 30, 2005, the traffic safety commission shall provide
5 a report to the legislature regarding the use, public acceptance,
6 outcomes, and other relevant issues regarding traffic safety cameras
7 demonstrated by the pilot projects.

8 (2) \$210,000 of the highway safety account--state appropriation is
9 provided solely for continuing the five existing DUI/traffic safety
10 task forces that receive federal project funding that expires during
11 the 2003-05 biennium. However, the appropriation in this subsection
12 may only be expended for a task force when the federal funding for that
13 task force has expired.

14 (3)(a) \$1,555,000 of the school zone safety account--state
15 appropriation is provided solely as matching funds for the following
16 school safety enhancement projects, as proposed by local agencies,
17 schools, and tribal governments in response to the department of
18 transportation's highways and local programs request for information
19 for potential projects to be financed under Referendum No. 51:

21 Agency	Project Title
22 Cheney	School Crosswalk Improvement Project
23 Skokomish Indian Tribe	Skokomish School Safety Sidewalk Program
24 Brier	37th Pl SW & 233rd Pl SW Sidewalk
25 Sunnyside	Lincoln Ave Sidewalks
26 Lynnwood	Olympic View Dr - 76th Ave SW to 169th St SW
27 Steilacoom	Cherrydale Elementary School Safety Enhancement
28 Yakima	W Valley School Zone Flashers
29 Camas SD	SR 500 at 15th St Interchange
30 Seattle	Meadowbrook Playfield - NE 105th St
31 Vancouver	Franklin ES Sidewalk Improvements

32 (b) If one or more of the projects under this subsection cannot be
33 completed or no longer seeks state matching funds, the following
34 projects may be substituted in order of priority:

1 Agency	Project Title
2 Davenport	Davenport Sixth St School Sidewalk
3 Edmonds	96th Ave W Pedestrian Improvements
4 Mountlake Terrace	223rd St SW - 44th Ave W to Cedar Way Elementary
5 Yakima	Englewood/Powerhouse Intersection Safety Project

6 (c) The highways and local programs division within the department
7 of transportation shall provide assistance to the commission in
8 administering this program.

9 (d) The legislature intends to tie funding to specific projects
10 only for the 2003-05 biennium.

11 **Sec. 702.** 2004 c 229 s 207 (uncodified) is amended to read as
12 follows:

13 FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU	
14 State Patrol Highway Account--State Appropriation	((\$69,799,000))
	<u>\$70,951,000</u>
16 State Patrol Highway Account--Private/Local	
17 Appropriation	\$1,290,000
18 TOTAL APPROPRIATION	((\$71,089,000))
	<u>\$72,241,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: Under the direction of the legislative
22 auditor, the patrol shall update the pursuit vehicle life-cycle cost
23 model developed in the 1998 Washington state patrol performance audit
24 (JLARC Report 99-4). The patrol shall utilize the updated model as a
25 basis for determining maintenance and other cost impacts resulting from
26 the increase to pursuit vehicle mileage above 110 thousand miles in the
27 2003-05 biennium. The patrol shall submit a report, that includes
28 identified cost impacts, to the transportation committees of the senate
29 and house of representatives by December 31, 2003.

31 **Sec. 703.** 2004 c 229 s 208 (uncodified) is amended to read as
32 follows:

33 FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES	
34 Marine Fuel Tax Refund Account--State Appropriation	\$3,000
35 Motorcycle Safety Education Account--State Appropriation	((\$97,000))

1		<u>\$96,000</u>
2	Wildlife Account--State Appropriation	((\$84,000))
3		<u>\$83,000</u>
4	Highway Safety Account--Local Appropriation	\$6,000
5	Highway Safety Account--State Appropriation	((\$8,316,000))
6		<u>\$8,221,000</u>
7	Motor Vehicle Account--State Appropriation	((\$4,403,000))
8		<u>\$4,355,000</u>
9	DOL Services Account--State Appropriation	((\$144,000))
10		<u>\$143,000</u>
11	TOTAL APPROPRIATION	((\$13,053,000))
12		<u>\$12,907,000</u>

13 **Sec. 704.** 2004 c 229 s 209 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SERVICES**

16	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
17	Motorcycle Safety Education Account--State	
18	Appropriation	((\$144,000))
19		<u>\$143,000</u>
20	Wildlife Account--State Appropriation	\$55,000
21	Highway Safety Account--State Appropriation	((\$11,656,000))
22		<u>\$11,636,000</u>
23	Highway Safety Account--Federal Appropriation	\$6,000
24	Highway Safety Account--Local Appropriation	\$60,000
25	Motor Vehicle Account--State Appropriation	((\$6,285,000))
26		<u>\$6,257,000</u>
27	DOL Services Account--State Appropriation	((\$1,220,000))
28		<u>\$1,214,000</u>
29	TOTAL APPROPRIATION	((\$19,428,000))
30		<u>\$19,373,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

- 33 (1) The department shall submit a report to the transportation
34 committees of the legislature detailing the progress made in
35 transitioning off of the Unisys system by December 1, 2003, and each
36 December 1 thereafter.

1 (2) \$151,000 of the highway safety account--state appropriation is
2 provided solely for the implementation of Third Substitute Senate Bill
3 No. 5412. Within the amount provided, the department of licensing
4 shall prepare to implement a "one-to-one" biometric matching system
5 that compares the biometric identifier submitted to the individual
6 applicant's record. The authority to expend funds provided under this
7 subsection is subject to compliance with the provisions under section
8 504 of this act. If Third Substitute Senate Bill No. 5412 is not
9 enacted by June 30, 2004, the amount provided in this subsection shall
10 lapse.

11 **Sec. 705.** 2004 c 229 s 210 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

14 Marine Fuel Tax Refund Account--State Appropriation	\$60,000
15 License Plate Technology Account--State Appropriation ((\$2,000,000))	
16	<u>\$1,200,000</u>
17 Wildlife Account--State Appropriation	\$585,000
18 Motor Vehicle Account--Local Appropriation	\$1,372,000
19 Motor Vehicle Account--State Appropriation ((\$58,193,000))	
20	<u>\$57,645,000</u>
21 Motor Vehicle Account--Federal Appropriation	\$600,000
22 DOL Services Account--State Appropriation ((\$3,844,000))	
23	<u>\$3,842,000</u>
24 TOTAL APPROPRIATION ((\$66,654,000))	
25	<u>\$65,304,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$144,000 of the motor vehicle account--state appropriation is
29 provided solely for the implementation of Substitute Senate Bill No.
30 5435 or Engrossed Substitute House Bill No. 1592.

31 (2) If Engrossed Senate Bill No. 6063 is not enacted by June 30,
32 2003, \$1,100,000 of the motor vehicle account--state appropriation
33 shall lapse.

34 (3) \$81,000 of the DOL services account--state appropriation is
35 provided solely for the implementation of Substitute House Bill No.
36 1036.

1 (4) \$58,000 of the motor vehicle account--state appropriation is
2 provided solely for the implementation of Substitute Senate Bill No.
3 6325. If Substitute Senate Bill No. 6325 is not enacted by June 30,
4 2004, the amount provided in this subsection shall lapse.

5 (5) \$192,000 of the motor vehicle account--state appropriation is
6 provided solely for the implementation of Engrossed Senate Bill No.
7 6710. If Engrossed Senate Bill No. 6710 is not enacted by June 30,
8 2004, the amount provided in this subsection shall lapse.

9 (6) \$25,000 of the motor vehicle account--state appropriation is
10 provided solely for the implementation of Substitute Senate Bill No.
11 6688. If Substitute Senate Bill No. 6688 is not enacted by June 30,
12 2004, the amount provided in this subsection shall lapse.

13 (7) \$33,000 of the motor vehicle account--state appropriation is
14 provided solely for the implementation of Substitute House Bill No.
15 2910. If Substitute House Bill No. 2910 is not enacted by June 30,
16 2004, the amount provided in this subsection shall lapse.

17 (8) \$25,000 of the motor vehicle account--state appropriation is
18 provided solely for the implementation of Substitute Senate Bill No.
19 6148. If Substitute Senate Bill No. 6148 is not enacted by June 30,
20 2004, the amount provided in this subsection shall lapse.

21 (9) (~~(\$2,000,000)~~) \$1,200,000 of the license plate technology
22 account--state appropriation (~~(and \$400,000 of the motor vehicle~~
23 ~~account--state appropriation are)~~) is provided solely for the
24 implementation of a digital license plate printing system. Within the
25 amounts provided, the department shall fund the implementation of a
26 digital license plate system including: The purchase or lease of
27 digital license plate printing equipment by correctional industries;
28 the remodeling of space to provide climate control, ventilation, and
29 power requirements, for the equipment that will be housed at
30 correctional industries; and the purchase of digital license plate
31 inventory. The department shall expend all of the license plate
32 technology account--state appropriation before expending any of the
33 motor vehicle account--state appropriation. By December 1, 2004, the
34 department and correctional industries shall submit a joint report to
35 the transportation committees of the legislature detailing a digital
36 license plate printing system implementation plan. By June 30, 2005,
37 the department and correctional industries shall submit a joint report

1 to the transportation committees of the legislature concerning the cost
2 of the consumables used in the digital license plate printing process.

3 **Sec. 706.** 2004 c 229 s 211 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

6	Motorcycle Safety Education Account--State Appropriation .	\$2,576,000
7	Highway Safety Account--State Appropriation	(\$87,259,000)
8		<u>\$86,178,000</u>
9	Highway Safety Account--Federal Appropriation	\$318,000
10	Highway Safety Account--Local Appropriation	\$67,000
11	TOTAL APPROPRIATION	(\$90,220,000)
12		<u>\$89,139,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$178,000 of the highway safety account--state appropriation is
16 provided solely for two temporary collision processing FTEs to
17 eliminate the backlog of collision reports. The department shall
18 report, informally, to the house of representatives and senate
19 transportation committees quarterly, beginning October 1, 2003, on the
20 progress made in eliminating the backlog.

21 (2) ~~(\$369,000)~~ \$322,000 of the highway safety account--state
22 appropriation is provided solely to implement Engrossed Substitute
23 Senate Bill No. 5428 or House Bill No. 1681. Within the amount
24 provided in this subsection, the department is authorized to accept
25 applications for driver's license and identicard renewals via the mail
26 or internet. If Engrossed Substitute Senate Bill No. 5428 or House
27 Bill No. 1681 is not enacted by June 30, 2004, the amount provided in
28 this subsection shall lapse.

29 (3) \$282,000 of the highway safety account--state appropriation is
30 provided solely for the implementation of Third Substitute Senate Bill
31 No. 5412. Within the amount provided, the department of licensing
32 shall prepare to implement a "one-to-one" biometric matching system
33 that compares the biometric identifier submitted to the individual
34 applicant's record. The authority to expend funds provided under this
35 subsection is subject to compliance with the provisions under section
36 504 of this act. If Third Substitute Senate Bill No. 5412 is not

1 enacted by June 30, 2004, the amount provided in this subsection shall
2 lapse.

3 (4) \$354,000 of the highway safety account--state appropriation is
4 provided solely for the implementation of Substitute House Bill No.
5 2532. If Substitute House Bill No. 2532 is not enacted by June 30,
6 2004, the amount provided in this subsection shall lapse.

7 (5) (~~(\$538,000)~~) \$288,000 of the highway safety account--state
8 appropriation is provided solely for the implementation of Substitute
9 House Bill No. 2660. If Substitute House Bill No. 2660 is not enacted
10 by June 30, 2004, the amount provided in this subsection shall lapse.

11 **Sec. 707.** 2004 c 229 s 212 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**
14 **C**

15	Motor Vehicle Account--State Appropriation	((\$56,236,000))
16		<u>\$53,522,000</u>
17	Motor Vehicle Account--Federal Appropriation	((\$5,163,000))
18		<u>\$6,654,000</u>
19	Puget Sound Ferry Operations Account--State	
20	Appropriation	\$7,038,000
21	Multimodal Transportation Account--State Appropriation . . .	\$363,000
22	TOTAL APPROPRIATION	((\$68,800,000))
23		<u>\$67,577,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$850,000 of the motor vehicle account--state appropriation is
27 provided for the continued maintenance and support of the
28 transportation executive information system (TEIS). The TEIS shall be
29 enhanced during the 2004 interim to shift towards a monitoring and
30 reporting system capable of tracking and reporting on major project
31 milestones and measurements. The department shall work with the
32 legislature to identify and define meaningful milestones and measures
33 to be used in monitoring the scope, schedule, and cost of projects.

34 (2)(a) \$2,959,000 of the motor vehicle account--state appropriation
35 and \$2,963,000 of the motor vehicle account--federal appropriation are
36 provided solely for implementation of a new revenue collection system,
37 including the integration of the regional fare coordination system

1 (smart card), at the Washington state ferries. By December 1st of each
2 year, an annual update must be provided to the legislative
3 transportation committee concerning the status of implementing and
4 completing this project.

5 (b) \$200,000 of the Puget Sound ferry operation account--state
6 appropriation is provided solely for implementation of the smart card
7 program.

8 (3) The department shall contract with the department of
9 information services to conduct a survey that identifies possible
10 opportunities and benefits associated with siting and use of technology
11 and wireless facilities located on state right of way authorized by RCW
12 47.60.140. The department shall submit a report regarding the survey
13 to the appropriate legislative committees by December 1, 2004.

14 **Sec. 708.** 2004 c 229 s 213 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**
17 **AND CONSTRUCTION--PROGRAM D--OPERATING**

18 Motor Vehicle Account--State Appropriation (~~(\$30,981,000)~~)
19 \$30,515,000

20 **Sec. 709.** 2004 c 229 s 215 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
23 **SUPPORT--PROGRAM H**

24 Motor Vehicle Account--State Appropriation (~~(\$49,056,000)~~)
25 \$48,056,000

26 Motor Vehicle Account--Federal Appropriation \$400,000

27 TOTAL APPROPRIATION (~~(\$49,456,000)~~)
28 \$48,456,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) (~~(\$14,310,000)~~) \$13,985,000 of the motor vehicle account--state
32 appropriation is provided solely for the staffing, activities, and
33 overhead of the department's environmental affairs office. This
34 funding is provided in lieu of funding provided in sections 305 and 306
35 of this act.

1 (2) \$3,100,000 of the motor vehicle account--state appropriation is
2 provided solely for the staffing and activities of the transportation
3 permit efficiency and accountability committee. The committee shall
4 develop a model national environmental policy act (NEPA) tribal
5 consultation process for federal transportation aid projects related to
6 the preservation of cultural, historic, and environmental resources.
7 The process shall ensure that Tribal participation in the NEPA
8 consultation process is conducted pursuant to treaty rights, federal
9 law, and state statutes, consistent with their expectations for
10 protection of such resources.

11 (3) \$300,000 of the motor vehicle account--state appropriation is
12 provided to the department in accordance with RCW 46.68.110(2) and
13 46.68.120(3) and shall be used by the department solely for the
14 purposes of providing contract services to the association of
15 Washington cities and Washington state association of counties to
16 implement section 2(3)(c), (5), and (6), chapter 8 (ESB 5279), Laws of
17 2003 for activities of the transportation permit efficiency and
18 accountability committee.

19 **Sec. 710.** 2003 c 360 s 218 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM K**
22 Motor Vehicle Account--State Appropriation (~~(\$1,011,000)~~)
23 \$996,000

24 **Sec. 711.** 2004 c 229 s 218 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
27 **OPERATING**
28 Motor Vehicle Account--State Appropriation (~~(\$38,924,000)~~)
29 \$38,338,000
30 Motor Vehicle Account--Private/Local Appropriation \$125,000
31 TOTAL APPROPRIATION (~~(\$39,049,000)~~)
32 \$38,463,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) A maximum of \$8,800,000 of the motor vehicle account--state
36 appropriation may be expended for the incident response program,

1 including the service patrols. The department and the Washington state
2 patrol shall continue to consult and coordinate with private sector
3 partners, such as towing companies, media, auto, insurance and trucking
4 associations, and the legislative transportation committees to ensure
5 that limited state resources are used most effectively. No funds shall
6 be used to purchase tow trucks.

7 (2) \$4,400,000 of the motor vehicle account--state appropriation is
8 provided solely for low-cost enhancements. The department shall give
9 priority to low-cost enhancement projects that improve safety or
10 provide congestion relief. The department shall prioritize low-cost
11 enhancement projects on a statewide rather than regional basis.

12 (3) At a frequency determined by the department, the interstate-5
13 variable message signs shall display a message advising slower traffic
14 to keep right.

15 (4) The appropriation authority under this section includes
16 spending authority to administer the motorist information sign panel
17 program. The department shall establish the annual fees charged for
18 these services so that all costs to administer this program are
19 recovered; in no event, however, shall the department charge more than:

- 20 (a) \$1,000 per business per location on freeways and expressways
21 with average daily trips greater than 80,000;
- 22 (b) \$750 per business per location on freeways and expressways with
23 average daily trips less than 80,000; and
- 24 (c) \$400 per business per location on conventional highways.

25 **Sec. 712.** 2004 c 229 s 219 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
28 **SUPPORT--PROGRAM S**

29 Motor Vehicle Account--State Appropriation	((\$24,579,000))
	<u>\$24,079,000</u>
31 Motor Vehicle Account--Federal Appropriation	\$636,000
32 Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
33 Multimodal Transportation Account--State Appropriation . . .	\$973,000
34 TOTAL APPROPRIATION	((\$27,281,000))
	<u>\$26,781,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$627,000 of the motor vehicle account--state appropriation is
2 provided solely for the implementation of Substitute Senate Bill No.
3 5248. If Substitute Senate Bill No. 5248 is not enacted by June 30,
4 2003, the amount provided in this subsection shall lapse. The agency
5 may transfer between programs funds provided in this subsection.

6 (2) The department shall transfer at no cost to the Washington
7 state patrol the title to the Walla Walla colocation facility.

8 **Sec. 713.** 2004 c 229 s 220 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
11 **AND RESEARCH--PROGRAM T**

12 Motor Vehicle Account--State Appropriation	((\$29,494,000))
13	<u>\$24,194,000</u>
14 Motor Vehicle Account--Federal Appropriation	\$14,814,000
15 Multimodal Transportation Account--State	
16 Appropriation	\$1,521,000
17 Multimodal Transportation Account--Federal Appropriation .	\$2,000,000
18 TOTAL APPROPRIATION	((\$47,829,000))
19	<u>\$42,529,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$3,800,000 of the motor vehicle account--state appropriation is
23 provided solely for a study of regional congestion relief solutions for
24 Puget Sound (including state route 169), Spokane, and Vancouver. The
25 study must include proposals to alleviate congestion consistent with
26 population and land use expectations under the growth management act,
27 and must include measurement of all modes of transportation.

28 (2) \$2,000,000 of the motor vehicle account--state appropriation is
29 provided solely for additional assistance to support regional
30 transportation planning organizations and long-range transportation
31 planning efforts. As a condition of receiving this support, a regional
32 transportation planning organization containing any county with a
33 population in excess of one million shall provide voting membership on
34 its executive board to any incorporated principal city of a
35 metropolitan statistical area within the region, as designated by the
36 United States census bureau.

1 (3) (~~(\$3,000,000)~~) \$1,200,000 of the motor vehicle account--state
2 appropriation is provided solely for the costs of the regional
3 transportation investment district (RTID) election and department of
4 transportation project oversight. These funds are provided as a loan
5 to the RTID and shall be repaid to the state motor vehicle account
6 within one year following the certification of the election results
7 related to the RTID.

8 (4) \$650,000 of the motor vehicle account--state appropriation is
9 provided to the department in accordance with RCW 46.68.110(2) and
10 46.68.120(3) and shall be used by the department to support the
11 processing and analysis of the backlog of city and county collision
12 reports.

13 (5) The department shall contribute to the report required in
14 section 208(1) of this act in the form of an analysis of the cost
15 impacts incurred by the department as the result of the policy
16 implemented in section 208(1) of this act. The analysis shall contrast
17 overtime costs charged by the patrol prior to July 1, 2003, with
18 contract costs for similar services after July 1, 2003.

19 (6) \$60,000 of the distribution under RCW 46.68.110(2) and
20 46.68.120(3) is provided solely to the department for the Washington
21 strategic freight transportation analysis.

22 (7) \$500,000 of the multimodal transportation account--state
23 appropriation is provided solely for contracting with the department of
24 natural resources to develop data systems for state submerged lands
25 that can be shared with other governmental agencies and that can
26 support the state vision for ecoregional planning. The data to be
27 shared shall include, but not limited to, tabular and geospatial data
28 describing public land ownership, distributions of native plants,
29 marine and aquatic species and their habitats, physical attributes,
30 aquatic ecosystems, and specially designated conservation or
31 environmentally sensitive areas.

32 **Sec. 714.** 2004 c 229 s 222 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**
35 Multimodal Transportation Account--State

36 Appropriation (~~(\$47,057,000)~~)
37 \$46,757,000

1	Multimodal Transportation Account--Federal Appropriation .	\$2,574,000
2	Multimodal Transportation Account--Private/Local	
3	Appropriation	\$155,000
4	TOTAL APPROPRIATION	(\$49,786,000)
5		<u>\$49,486,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$18,000,000 of the multimodal transportation account--state
9 appropriation is provided solely for a grant program for special needs
10 transportation provided by transit agencies and nonprofit providers of
11 transportation.

12 (a) \$4,000,000 of the amount provided in this subsection is
13 provided solely for grants to nonprofit providers of special needs
14 transportation. Grants for nonprofit providers shall be based on need,
15 including the availability of other providers of service in the area,
16 efforts to coordinate trips among providers and riders, and the cost
17 effectiveness of trips provided.

18 (b) \$14,000,000 of the amount provided in this subsection is
19 provided solely for grants to transit agencies to transport persons
20 with special transportation needs. To receive a grant, the transit
21 agency must have a maintenance of effort for special needs
22 transportation that is no less than the previous year's maintenance of
23 effort for special needs transportation. Grants for transit agencies
24 shall be prorated based on the amount expended for demand response
25 service and route deviated service in calendar year 2001 as reported in
26 the "Summary of Public Transportation - 2001" published by the
27 department of transportation. No transit agency may receive more than
28 thirty percent of these distributions.

29 (2) \$1,500,000 of the multimodal transportation account--state
30 appropriation is provided solely for grants to implement section 9 of
31 Engrossed Substitute House Bill No. 2228.

32 (3) Funds are provided for the rural mobility grant program as
33 follows:

34 (a) \$6,000,000 of the multimodal transportation account--state
35 appropriation is provided solely for grants for those transit systems
36 serving small cities and rural areas as identified in the Summary of
37 Public Transportation - 2001 published by the department of

1 transportation. Noncompetitive grants must be distributed to the
2 transit systems serving small cities and rural areas in a manner
3 similar to past disparity equalization programs.

4 (b) \$4,000,000 of the multimodal transportation account--state
5 appropriation is provided solely to providers of rural mobility service
6 in areas not served or underserved by transit agencies through a
7 competitive grant process.

8 (4) \$4,000,000 of the multimodal transportation account--state
9 appropriation is provided solely for a vanpool grant program for: (a)
10 Public transit agencies to add vanpools; and (b) incentives for
11 employers to increase employee vanpool use. The grant program for
12 public transit agencies will cover capital costs only; no operating
13 costs for public transit agencies are eligible for funding under this
14 grant program. No additional employees may be hired for the vanpool
15 grant program, and supplanting of transit funds currently funding
16 vanpools is not allowed. Additional criteria for selecting grants will
17 include leveraging funds other than state funds. The commute trip
18 reduction task force shall determine the cost effectiveness of the
19 grants, including vanpool system coordination, regarding the use of the
20 funds.

21 (5) \$100,000 of the multimodal transportation account--state
22 appropriation is provided solely for the commute trip reduction program
23 for Benton county.

24 (6) \$3,000,000 of the multimodal transportation account--state
25 appropriation is provided to the city of Seattle for the Seattle
26 streetcar project on South Lake Union.

27 (7) \$500,000 of the multimodal transportation account--state
28 appropriation is provided solely to King county as a state match to
29 obtain federal funding for a car sharing program.

30 **Sec. 715.** 2004 c 229 s 223 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

33 Puget Sound Ferry Operations Account--State	
34 Appropriation	((\$312,490,000))
	<u>\$328,430,000</u>
36 Multimodal Transportation Account--State	
37 Appropriation	\$5,120,000

1 TOTAL APPROPRIATION ((~~\$317,610,000~~))
2 \$333,550,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriation is based on the budgeted expenditure of
6 ((~~\$35,348,000~~)) \$51,048,000 for vessel operating fuel in the 2003-2005
7 biennium. If the actual cost of fuel is less than this budgeted
8 amount, the excess amount may not be expended. If the actual cost
9 exceeds this amount, the department shall request a supplemental
10 appropriation.

11 (2) The appropriation provides for the compensation of ferry
12 employees. The expenditures for compensation paid to ferry employees
13 during the 2003-2005 biennium may not exceed \$208,935,700, plus a
14 dollar amount, as prescribed by the office of financial management,
15 that is equal to any insurance benefit increase granted general
16 government employees in excess of \$495.30 a month annualized per
17 eligible marine employee multiplied by the number of eligible marine
18 employees for fiscal year 2004 and \$567.67 a month annualized per
19 eligible marine employee multiplied by the number of eligible marine
20 employees for fiscal year 2005, a dollar amount as prescribed by the
21 office of financial management for costs associated with pension
22 amortization charges, and a dollar amount prescribed by the office of
23 financial management for salary increases during the 2003-2005
24 biennium. For the purposes of this section, the expenditures for
25 compensation paid to ferry employees shall be limited to salaries and
26 wages and employee benefits as defined in the office of financial
27 management's policies, regulations, and procedures named under objects
28 of expenditure "A" and "B" (7.2.6.2).

29 The prescribed salary increase or decrease dollar amount that shall
30 be allocated from the governor's compensation appropriations is in
31 addition to the appropriation contained in this section and may be used
32 to increase or decrease compensation costs, effective July 1, 2003, and
33 thereafter, as established in the 2003-2005 general fund operating
34 budget.

35 (3) \$4,234,000 of the multimodal transportation account--state
36 appropriation and \$800,000 of the Puget Sound ferry operations
37 account--state appropriation are provided solely for operating costs
38 associated with the Vashon to Seattle passenger-only ferry. The

1 Washington state ferries will develop a plan to increase passenger-only
2 farebox recovery to at least forty percent by July 1, 2003, with an
3 additional goal of eighty percent, through increased fares, lower
4 operation costs, and other cost-saving measures as appropriate. In
5 order to implement the plan, ferry system management is authorized to
6 negotiate changes in work hours (requirements for split shift work),
7 but only with respect to operating passenger-only ferry service, to be
8 included in a collective bargaining agreement in effect during the
9 2003-05 biennium that differs from provisions regarding work hours in
10 the prior collective bargaining agreement. The department must report
11 to the transportation committees of the legislature by December 1,
12 2003.

13 (4) \$984,000 of the Puget Sound ferry operations account--state
14 appropriation is provided solely for ferry security operations
15 necessary to comply with the ferry security plan submitted by the
16 Washington state ferry system to the United States coast guard. The
17 department shall track security costs and expenditures. Ferry security
18 operations costs shall not be included as part of the operational costs
19 that are used to calculate farebox recovery.

20 (5) \$866,000 of the multimodal transportation account--state
21 appropriation and \$200,000 of the Puget Sound ferry operations
22 account--state appropriation are provided solely for operating costs
23 associated with the Bremerton to Seattle passenger-only ferry service
24 for thirteen weeks.

25 (6) The department shall study the potential for private or public
26 partners, including but not limited to King county, to provide
27 passenger-only ferry service from Vashon to Seattle. The department
28 shall report to the legislative transportation committees by December
29 31, 2003.

30 (7) The Washington state ferries shall continue to provide service
31 to Sidney, British Columbia.

32 (8) When augmenting the existing ferry fleet, the department of
33 transportation ferry capital program shall explore cost-effective
34 options to include the leasing of ferries from private-sector
35 organizations.

36 (9) The Washington state ferries shall work with the department of
37 general administration, office of state procurement to improve the
38 existing fuel procurement process and solicit, identify, and evaluate,

1 purchasing alternatives to reduce the overall cost of fuel and mitigate
2 the impact of market fluctuations and pressure on both short- and long-
3 term fuel costs. Consideration shall include, but not be limited to,
4 long-term fuel contracts, partnering with other public entities, and
5 possibilities for fuel storage in evaluating strategies and options.
6 The department shall report back to the transportation committees of
7 the legislature by December 1, 2003, on the options, strategies, and
8 recommendations for managing fuel purchases and costs.

9 (10) The department must provide a separate accounting of
10 passenger-only ferry service costs and auto ferry service costs, and
11 must provide periodic reporting to the legislature on the financial
12 status of both passenger-only and auto ferry service in Washington
13 state.

14 (11) The Washington state ferries must work with the department's
15 information technology division to implement a new revenue collection
16 system, including the integration of the regional fare coordination
17 system (smart card). Each December, annual updates are to be provided
18 to the transportation committees of the legislature concerning the
19 status of implementing and completing this project, with updates
20 concluding the first December after full project implementation.

21 (12) The Washington state ferries shall evaluate the benefits and
22 costs of selling the depreciation rights to ferries purchased by the
23 state in the future through sale and lease-back agreements, as
24 permitted under RCW 47.60.010. The department is authorized to issue
25 a request for proposal to solicit proposals from potential buyers. The
26 department must report to the transportation committees of the
27 legislature by December 1, 2004, on the options, strategies, and
28 recommendations for sale/lease-back agreements on existing ferry boats
29 as well as future ferry boat purchases.

30 **Sec. 716.** 2004 c 229 s 224 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
33 Multimodal Transportation Account--State
34 Appropriation ((~~\$34,118,000~~))
35 \$33,538,000

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) (~~(\$29,961,000)~~) \$29,331,000 of the multimodal transportation
2 account--state appropriation is provided solely for the Amtrak service
3 contract and Talgo maintenance contract associated with providing and
4 maintaining the state-supported passenger rail service.

5 (2) No Amtrak Cascade runs may be eliminated.

6 (3) The department is directed to explore scheduling changes that
7 will reduce the delay in Seattle when traveling from Portland to
8 Vancouver B.C.

9 (4) The department is directed to explore opportunities with
10 British Columbia (B.C.) concerning the possibility of leasing an
11 existing Talgo trainset to B.C. during the day for a commuter run when
12 the Talgo is not in use during the Bellingham layover.

13 (5) \$50,000 of the multimodal transportation account--state
14 appropriation is provided solely for implementing the produce rail car
15 program as provided in RCW 47.76.420.

16 **Sec. 717.** 2004 c 229 s 225 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
19 **OPERATING**

20 Motor Vehicle Account--State Appropriation	((\$7,067,000))
21	<u>\$6,957,000</u>
22 Motor Vehicle Account--Federal Appropriation	\$2,569,000
23 TOTAL APPROPRIATION	((\$9,636,000))
24	<u>\$9,526,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Up to \$75,000 of the total appropriation is provided in
28 accordance with RCW 46.68.110(2) and 46.68.120(3) to fund the state's
29 share of the 2004 Washington marine cargo forecast study. Public port
30 districts, acting through their association, must provide funding to
31 cover the remaining cost of the forecast.

32 (2) \$300,000 of the motor vehicle account--state appropriation is
33 provided in accordance with RCW 46.68.110(2) and 46.68.120(3) solely to
34 fund a study of the threats posed by flooding to the state and other
35 infrastructure near the Interstate 5 crossing of the Skagit River.
36 This funding is contingent on the receipt of federal matching funds.

TRANSFERS AND DISTRIBUTIONS

Sec. 801. 2004 c 229 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE

Table with 2 columns: Description and Amount. Includes items like Highway Bond Retirement Account Appropriation, Nondebt-Limit Reimbursable Account Appropriation, Ferry Bond Retirement Account Appropriation, etc. Total Appropriation is \$325,873,000.

Sec. 802. 2004 c 229 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Table with 2 columns: Description and Amount. Includes items like Motor Vehicle Account--State Appropriation, Special Category C Account Appropriation, etc. Total is \$1,119,000.

1 Appropriation ((\$700,000))
 2 \$400,000
 3 TOTAL APPROPRIATION ((\$2,244,000))
 4 \$1,444,000

5 **Sec. 803.** 2004 c 229 s 404 (uncodified) is amended to read as
 6 follows:

7 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

8 Motor Vehicle Account Appropriation for
 9 motor vehicle fuel tax distributions to
 10 cities and counties ((\$440,228,000))
 11 \$435,138,000

12 Motor Vehicle Account--State Appropriation:
 13 For license permit and fee distributions to cities
 14 and counties ((\$13,119,000))
 15 \$0

16 **Sec. 804.** 2004 c 229 s 405 (uncodified) is amended to read as
 17 follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19 (1) (~~State Patrol Highway Account--State~~
 20 ~~Appropriation: For transfer to the Motor~~
 21 ~~Vehicle Account \$20,000,000~~

22 (2)) Motor Vehicle Account--State
 23 Appropriation: For motor vehicle fuel tax
 24 refunds and transfers ((\$770,347,000))
 25 \$752,823,000

26 ((~~3~~)) (2) Highway Safety Account--State
 27 Appropriation: For transfer to the motor
 28 vehicle account--state \$12,000,000

29 The state treasurer shall perform the transfers from the (~~state~~
 30 ~~patrol highway account and the~~) highway safety account to the motor
 31 vehicle account on a quarterly basis.

32 **MISCELLANEOUS**

33 NEW SECTION. **Sec. 901.** If any provision of this act or its

1 application to any person or circumstance is held invalid, the
2 remainder of the act or the application of the provision to other
3 persons or circumstances is not affected.

4 NEW SECTION. **Sec. 902.** This act is necessary for the immediate
5 preservation of the public peace, health, or safety, or support of the
6 state government and its existing public institutions, and takes effect
7 immediately.

(End of bill)

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SSB 6091 - S AMD 623
By Senator Haugen

ADOPTED 04/20/2005

1 On page 1, line 1 of the title, after "appropriations;" strike the
2 remainder of the title and insert "amending RCW 81.84.020; amending
3 2004 c 229 ss 101, 207, 208, 209, 210, 211, 212, 213, 215, 218, 219,
4 220, 222, 223, 224, 225, 401, 402, 404, and 405 (uncodified); amending
5 2003 c 360 ss 201 and 218 (uncodified); creating new sections; making
6 appropriations and authorizing expenditures for capital improvements;
7 and declaring an emergency."

--- END ---