

ESSB 6094 - CONF REPT  
By Conference Committee

ADOPTED 04/22/2005

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,  
4 subject to the provisions set forth in this act, the several dollar  
5 amounts hereinafter specified, or so much thereof as shall be  
6 sufficient to accomplish the purposes designated, are hereby  
7 appropriated and authorized to be incurred for capital projects during  
8 the period beginning with the effective date of this act and ending  
9 June 30, 2007, out of the several funds specified in this act.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings (report 03-1) including any necessary revisions and/or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the joint legislative audit and review committee shall consult the office of financial management and the higher education coordinating board about its workplan to ensure timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the joint legislative audit and review committee to complete the above task and oversight so assigned.

Reappropriation:

State Building Construction Account--State . . . . . \$120,000

Appropriation:

Education Construction Account--State . . . . . \$200,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$320,000

NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE

TVW - Digital Equipment (06-4-003)

Appropriation:

State Building Construction Account--State . . . . . \$3,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$3,000,000

4        NEW SECTION.    **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5 **AND ECONOMIC DEVELOPMENT**

6	Rural Washington Loan Fund (88-2-002)	
7	Reappropriation:	
8	State Building Construction Account--State . . . . .	\$558,000
9	Rural Washington Loan Account--State . . . . .	\$3,522,235
10	Subtotal Reappropriation . . . . .	\$4,080,235
11	Prior Biennia (Expenditures) . . . . .	\$3,570,132
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$7,650,367

14       NEW SECTION.    **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16	Rural Washington Loan Fund (06-4-010)	
17	Appropriation:	
18	Rural Washington Loan Account--State . . . . .	\$4,126,905
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$32,096,207
21	TOTAL . . . . .	\$36,223,112

22       NEW SECTION.    **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24	Drinking Water Assistance Program (00-2-007)	
25	Reappropriation:	
26	Drinking Water Assistance Account--State . . . . .	\$2,792,784
27	Prior Biennia (Expenditures) . . . . .	\$4,907,216
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$7,700,000

30       NEW SECTION.    **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32	Drinking Water Assistance Program (02-4-008)	
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1	Reappropriation:	
2	Drinking Water Assistance Account--State . . . . .	\$4,475,621
3	Prior Biennia (Expenditures) . . . . .	\$3,224,379
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$7,700,000

6 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 Drinking Water Assistance Account (04-4-002)

9 The reappropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) Expenditures of the reappropriation must comply with RCW  
12 70.119A.170.

13 (2)(a) The state building construction account reappropriation is  
14 provided solely to provide assistance to counties, cities, and special  
15 purpose districts to identify, acquire, and rehabilitate public water  
16 systems that have water quality problems or have been allowed to  
17 deteriorate to a point where public health is an issue. Eligibility is  
18 confined to applicants that already own at least one group A public  
19 water system and that demonstrate a track record of sound drinking  
20 water utility management. Funds may be used for: Planning, design,  
21 and other preconstruction activities; system acquisition; and capital  
22 construction costs.

23 (b) The state building construction account reappropriation must be  
24 jointly administered by the department of health, the public works  
25 board, and the department of community, trade, and economic development  
26 using the drinking water state revolving fund loan program as an  
27 administrative model. In order to expedite the use of these funds and  
28 minimize administration costs, this reappropriation must be  
29 administered by guidance, rather than rule. Projects must generally be  
30 prioritized using the drinking water state revolving fund loan program  
31 criteria. All financing provided through this program must be in the  
32 form of grants that must partially cover project costs. The maximum  
33 grant to any eligible entity may not exceed twenty-five percent of the  
34 funds allocated to the appropriation in section 201, chapter 277, Laws  
35 of 2004.

36 Reappropriation:

1	Drinking Water Assistance Account--State . . . . .	\$8,500,000
2	State Building Construction Account--State . . . . .	\$3,749,753
3	Drinking Water Assistance Repayment Account--State . .	\$4,200,000
4	Subtotal Reappropriation . . . . .	\$16,449,753
5	Prior Biennia (Expenditures) . . . . .	\$250,247
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$16,700,000

8       NEW SECTION.   **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
9   **AND ECONOMIC DEVELOPMENT**

10       Drinking Water SRF - Authorization to Use Loan Repayments  
11   (04-4-010)

12   Reappropriation:

13	Drinking Water Assistance Repayment Account--State . .	\$15,200,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$15,200,000

17       NEW SECTION.   **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18   **AND ECONOMIC DEVELOPMENT**

19       Drinking Water Assistance Program (06-4-003)

20   Appropriation:

21	Drinking Water Assistance Account--State . . . . .	\$8,100,000
22	Drinking Water Assistance Repayment	
23	Account--State . . . . .	\$11,500,000
24	Subtotal Appropriation . . . . .	\$19,600,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$78,400,000
27	TOTAL . . . . .	\$98,000,000

28       NEW SECTION.   **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
29   **AND ECONOMIC DEVELOPMENT**

30       Water System Acquisition and Rehabilitation Program (06-4-850)

31       The appropriation in this section is subject to the following  
32   conditions and limitations:   The appropriation must be jointly  
33   administered by the department of health, the public works board, and

1 the department of community, trade, and economic development using the  
2 drinking water state revolving fund loan program as an administrative  
3 model. In order to expedite the use of these funds and minimize  
4 administration costs, this appropriation must be administered by  
5 guidance, rather than rule. Projects must generally be prioritized  
6 using the drinking water state revolving fund loan program criteria.  
7 All financing provided through this program must be in the form of  
8 grants that must partially cover project costs. The maximum grant to  
9 any eligible entity may not exceed twenty-five percent of the funds  
10 allocated to this appropriation.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$2,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$2,000,000

16 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
17 **AND ECONOMIC DEVELOPMENT**

18 Building for the Arts (04-4-007)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The reappropriation is subject to the provisions of RCW  
22 43.63A.750.

23 (2) The reappropriation is subject to the project list in section  
24 104, chapter 277, Laws of 2004.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$1,750,000
27	Prior Biennia (Expenditures) . . . . .	\$2,718,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$4,468,000

30 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Building for the Arts (06-4-005)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW  
2 43.63A.750.

3 (2) The appropriation is provided solely for the following list of  
4 projects:

5	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
6	African-American museum	Seattle	\$700,000
7	McIntyre hall	Mount Vernon	\$350,000
8	Northwest film forum	Seattle	\$100,000
9	Historic Cooper school	Seattle	\$500,000
10	Merc playhouse	Twisp	\$6,000
11	Masquers theatre	Soap Lake	\$145,000
12	Cornish College of the Arts	Seattle	\$700,000
13	Dahmen barn workshop	Uniontown	\$79,000
14	Roxy theatre	Morton	\$75,000
15	Duwamish longhouse	Seattle	\$65,000
16	Everett symphony	Everett	\$215,000
17	Admiral theatre	Bremerton	\$180,000
18	Pratt fine arts center	Seattle	\$300,000
19	Arlington performing arts	Arlington	\$375,000
20	Seattle Academy of Fine Art	Seattle	\$35,000
21	Academy of children's theatre	Richland	\$150,000
22	Empire theatre	Tekoa	\$25,000
23	Children's museum	Spokane	\$75,000
24	World kite museum	Long Beach	\$115,000
25	McCaw hall	Seattle	\$1,000,000
26	KidsQuest children's museum	Bellevue	\$200,000
27	<b>Total</b>		<b>\$5,390,000</b>

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$5,390,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$16,000,000
32	TOTAL . . . . .	\$21,390,000

33 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Cancer Research Facility Grant (01-S-005)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The reappropriation is provided as a grant for equipment and  
6 facilities improvements for a prostate cancer research project at the  
7 University of Washington medical center and must be matched by an equal  
8 amount from nonstate sources.

9 (2) The project must comply with RCW 43.63A.125(2)(c) and other  
10 requirements for community projects administered by the department.

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$668,000
13	Prior Biennia (Expenditures) . . . . .	\$2,332,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$3,000,000

16 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
17 **AND ECONOMIC DEVELOPMENT**

18 Fox Theatre Project (01-S-006)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The project must comply with RCW  
21 43.63A.125(2)(c) and other requirements for community projects  
22 administered by the department.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$2,093,031
25	Prior Biennia (Expenditures) . . . . .	\$1,406,969
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$3,500,000

28 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
29 **AND ECONOMIC DEVELOPMENT**

30 West Central Community Center (01-S-016)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The project must comply with RCW  
33 43.63A.125(2)(c) and other requirements for community projects  
34 administered by the department.



1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$493,750
3	Prior Biennia (Expenditures) . . . . .	\$106,250
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$600,000

6 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 Public Works Trust Fund (04-4-001)

9 Reappropriation:

10	Public Works Assistance Account--State . . . . .	\$350,000,000
11	Prior Biennia (Expenditures) . . . . .	\$66,200,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$416,200,000

14 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund (06-4-004)

17 Appropriation:

18	Public Works Assistance Account--State . . . . .	\$288,900,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$1,400,000,000
21	TOTAL . . . . .	\$1,688,900,000

22 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 Highline School District Aircraft Noise Mitigation (03-H-001)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) The reappropriation in this section is subject to the Highline  
28 school district, the port of Seattle, and the federal aviation  
29 administration each matching the appropriation in section 150, chapter  
30 26, Laws of 2003 1st sp. sess.

31 (2) This reappropriation does not commit the state to make future  
32 appropriations for this program.

33 Reappropriation:

1	State Building Construction Account--State . . . . .	\$7,517,598
2	Prior Biennia (Expenditures) . . . . .	\$7,482,402
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$15,000,000

5 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6 **AND ECONOMIC DEVELOPMENT**

7 City of Woodland Infrastructure Development (04-4-959)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) The project must comply with RCW 43.63A.125(2)(c) and other  
11 requirements for community projects administered by the department.

12 (2) The reappropriation is provided for allocation by the  
13 department to the city of Woodland for infrastructure development,  
14 including drainage improvements and a dike access road.

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$262,451
17	Prior Biennia (Expenditures) . . . . .	\$37,549
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$300,000

20 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
21 **AND ECONOMIC DEVELOPMENT**

22 Community Economic Revitalization Board (04-4-008)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: A maximum of twenty-five percent of the  
25 appropriation in section 105, chapter 277, Laws of 2004 may be used for  
26 grants.

27 Reappropriation:

28	Public Facility Construction Loan Revolving	
29	Account--State . . . . .	\$11,437,000
30	Prior Biennia (Expenditures) . . . . .	\$54,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$11,491,000

1        NEW SECTION.    **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        Community Economic Revitalization Board (CERB) (06-4-011)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: A maximum of twenty-five percent of the  
6 appropriation may be used for grants.

7        Appropriation:

8        Public Facility Construction Loan Revolving

9            Account--State . . . . . \$20,448,657

10          Prior Biennia (Expenditures) . . . . . \$0

11          Future Biennia (Projected Costs) . . . . . \$54,990,055

12            TOTAL . . . . . \$75,438,712

13        NEW SECTION.    **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15        Community Services Facilities Program (04-4-006)

16        The reappropriation in this section is subject to the following  
17 conditions and limitations:

18        (1) The reappropriation is subject to the provisions of RCW  
19 43.63A.125.

20        (2) The reappropriation is subject to the project list in section  
21 128, chapter 26, Laws of 2003 1st sp. sess.

22        Reappropriation:

23          State Building Construction Account--State . . . . . \$800,000

24          Prior Biennia (Expenditures) . . . . . \$5,131,280

25          Future Biennia (Projected Costs) . . . . . \$0

26            TOTAL . . . . . \$5,931,280

27        NEW SECTION.    **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
28 **AND ECONOMIC DEVELOPMENT**

29        Community Services Facilities Program (06-4-006)

30        The appropriation in this section is subject to the following  
31 conditions and limitations:

32        (1) The appropriation is subject to the provisions of RCW  
33 43.63A.125.

1 (2) The appropriation is provided solely for the following list of  
 2 projects:

3	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
4	Abused deaf women's advocacy services	Seattle	\$400,000
5	YouthCare	Seattle	\$350,000
6	Pike market senior center	Seattle	\$310,000
7	Friends of gladish	Pullman	\$25,000
8	FareStart	Seattle	\$400,000
9	Denise Louie education center	Seattle	\$400,000
10	Rural resources community action	Newport	\$170,000
11	Jumping mouse children's center	Port Townsend	\$45,000
12	Compass center	Seattle	\$400,000
13	Neighborhood house	Seattle	\$550,000
14	Behavioral health resources	Olympia	\$400,000
15	Salvation Army Renton corp	Renton	\$350,000
16	Metropolitan development council	Tacoma	\$110,000
17	Lutheran community services	SeaTac	\$400,000
18	Olympia childcare center	Olympia	\$90,000
19	Kitsap Community Resources	Bremerton	\$735,000
20	Northwest Youth Services	Bellingham	\$210,000
21	<b>Total</b>		<b>\$5,345,000</b>

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$5,345,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$16,000,000
26	TOTAL . . . . .	\$21,345,000

27 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 28 **AND ECONOMIC DEVELOPMENT**

29 Greenbank Farm (04-4-950)

30 The reappropriation in this section is subject to the following  
 31 conditions and limitations: The project must comply with RCW  
 32 43.63A.125(2)(c) and other requirements for community projects  
 33 administered by the department.

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$550,000
3	Prior Biennia (Expenditures) . . . . .	\$950,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1,500,000

6 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 Housing Assistance, Weatherization, and Affordable Housing  
9 (04-4-003)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) \$1,700,000 of the reappropriation is provided solely to promote  
13 development of safe and affordable housing units for persons eligible  
14 for services from the division of developmental disabilities within the  
15 department of social and health services.

16 (2) \$700,000 of the reappropriation is provided solely for grants  
17 to nonprofit organizations and public housing authorities for revolving  
18 loan, self-help housing programs for low and moderate income families.

19 (3) \$84,500 of the reappropriation is provided solely for shelters,  
20 transitional housing, or other housing facilities for victims of  
21 domestic violence.

22 (4) \$600,000 of the reappropriation is provided solely for  
23 facilities housing low-income migrant, seasonal, or temporary  
24 farmworkers. It is the intent of the legislature that operation of the  
25 facilities built under this section be in compliance with 8 U.S.C. Sec.  
26 1342. The department shall work with the farmworker housing advisory  
27 committee to prioritize funding of projects to the areas of highest  
28 need. Funding may also be provided, to the extent qualified projects  
29 are submitted, for health and safety projects.

30 (5) \$1,400,000 of the reappropriation is provided solely for the  
31 development of emergency shelters and transitional housing  
32 opportunities for homeless families with children.

33 (6) Up to \$1,000,000 of the reappropriation is provided to help  
34 capitalize a self-insurance risk pool for nonprofit corporations in  
35 Washington that develop housing units for low-income persons and  
36 families. The self-insurance risk pool shall be approved by the state  
37 risk manager. The self-insurance risk pool shall repay to the state

1 the amount of the reappropriation provided to the risk pool under this  
2 section whenever the capitalization exceeds the minimum requirements  
3 established by the office of the risk manager. Any reappropriation  
4 authority not expended by June 30, 2007, shall lapse.

5 Reappropriation:

6	State Taxable Building Construction Account--State . . .	\$25,780,000
7	Prior Biennia (Expenditures) . . . . .	\$55,220,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$81,000,000

10 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 Housing Assistance, Weatherization, and Affordable Housing  
13 (06-4-001)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) \$9,000,000 of the appropriation is provided solely for  
17 weatherization administered through the energy matchmakers program.

18 (2) \$5,000,000 of the appropriation is provided solely to promote  
19 development of safe and affordable housing units for persons eligible  
20 for services from the division of developmental disabilities within the  
21 department of social and health services.

22 (3) \$2,500,000 of the appropriation is provided solely for grants  
23 to nonprofit organizations and public housing authorities for revolving  
24 loan, self-help housing programs for low and moderate income families.

25 (4) \$1,000,000 of the appropriation is provided solely for  
26 shelters, transitional housing, or other housing facilities for victims  
27 of domestic violence.

28 (5) \$5,000,000 of the appropriation is provided solely for the  
29 development of emergency shelters and transitional housing  
30 opportunities for homeless families with children.

31 (6) \$8,000,000 of the appropriation is provided solely for  
32 facilities housing low-income migrant, seasonal, or temporary  
33 farmworkers. It is the intent of the legislature that operation of the  
34 facilities built under this section be in compliance with 8 U.S.C. Sec.  
35 1342. The department shall work with the farmworker housing advisory  
36 committee to identify sufficient farmworker housing projects to support

1 a goal of providing \$16,000,000 for farmworker housing, and to  
2 prioritize funding of projects to the areas of highest need. Funding  
3 may also be provided, to the extent qualified projects are submitted,  
4 for health and safety projects.

5 (7) The appropriation in this section shall not be used for the  
6 administrative costs of the department. The amount of the  
7 appropriation shall be included in the calculation of annual funds  
8 available for determining the administrative costs authorized under RCW  
9 43.185.050.

10 Appropriation:

11	State Taxable Building Construction	
12	Account--State . . . . .	\$100,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$320,000,000
15	TOTAL . . . . .	\$420,000,000

16 NEW SECTION. **Sec. 127.** \$2,500,000 of the state taxable building  
17 construction account--state appropriation in section 126 of this act is  
18 provided solely for on-farm infrastructure improvements that directly  
19 support the creation or preservation of housing for low-income migrant,  
20 seasonal, or temporary farmworkers. Future loan repayments shall be  
21 used for the same purpose as specified in this section.

22 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 Japanese-American Memorial (04-4-951)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The project must comply with RCW  
27 43.63A.125(2)(c) and other requirements for community projects  
28 administered by the department.

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$475,000
31	Prior Biennia (Expenditures) . . . . .	\$1,025,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$1,500,000

1        NEW SECTION.    **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        Lewis and Clark Confluence Project (04-2-954)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations:    The project must comply with RCW  
6 43.63A.125(2)(c) and other requirements for community projects  
7 administered by the department.

8        Reappropriation:

9        State Building Construction Account--State . . . . .	\$4,337,500
10       Prior Biennia (Expenditures) . . . . .	\$662,500
11       Future Biennia (Projected Costs) . . . . .	\$0
12       TOTAL . . . . .	\$5,000,000

13       NEW SECTION.    **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15       Local/Community Projects (04-4-011)

16       The reappropriation in this section is subject to the following  
17 conditions and limitations:

18       (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
19 requirements for community projects administered by the department,  
20 except that the Highline historical society project is land  
21 acquisition.

22       (2) The reappropriation is subject to the project list in section  
23 204, chapter 277, Laws of 2004.

24       Reappropriation:

25       State Building Construction Account--State . . . . .	\$5,228,345
26       Prior Biennia (Expenditures) . . . . .	\$8,086,155
27       Future Biennia (Projected Costs) . . . . .	\$0
28       TOTAL . . . . .	\$13,314,500

29       NEW SECTION.    **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30 **AND ECONOMIC DEVELOPMENT**

31       Local/Community Projects (06-4-008)

32       The appropriation in this section is subject to the following  
33 conditions and limitations:



1 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
2 requirements for community projects administered by the department.

3 (2) Funding for the Inland Northwest Science and Technology Center  
4 shall be held in reserve until the balance of phase I funding has been  
5 secured or committed from local government and community sources.

6 (3) The Washington state arts commission shall design a plaque that  
7 shall be affixed to buildings or displayed as part of a project  
8 receiving any appropriation from this section. The plaque shall  
9 provide information to the public that the building or project has been  
10 made possible by the tax dollars of Washington citizens. The  
11 commission may contact the secretary of state to obtain approval for  
12 use of the Washington seal in the design of the plaque. The final  
13 design shall be approved by the chairs and ranking members of the house  
14 of representatives capital budget committee and the senate ways and  
15 means committee.

16 (4) The appropriation is provided solely for the following list of  
17 projects:

18	<b>Projects</b>	<b>Recommendation</b>
19	7th street theatre	\$600,000
20	Alder creek pioneer association carousel museum	\$450,000
21	Asian counseling and referral service	\$2,000,000
22	Bailey Gatzert children's play area	\$75,000
23	Bridge for kids	\$850,000
24	Brookside school ADA playground equipment	\$25,000
25	Buena library	\$50,000
26	Cannon house	\$250,000
27	Central area motivation program (CAMP)	\$250,000
28	Cesar Chavez park	\$150,000
29	Childhaven	\$150,000
30	Clark Lake park and retreat center	\$500,000
31	Colman school	\$500,000
32	Columbia breaks fire interpretive center	\$150,000
33	Covington aquatics center phase 1	\$350,000
34	Crossroads community center and park	\$250,000
35	Cutter theater	\$71,000
36	Des Moines beach park historic buildings	\$300,000

1	Discovery park	\$1,000,000
2	East Whatcom regional resource center	\$1,750,000
3	Eatonville family park	\$50,000
4	El Centro de la Raza	\$900,000
5	Filipino community center	\$200,000
6	Foster creek	\$150,000
7	Fox theater	\$2,398,000
8	GC health clinic	\$12,000
9	Grand Army of the Republic cemetery	\$5,000
10	Granite Falls museum expansion	\$50,000
11	Greenbridge plaza in White Center	\$200,000
12	Habitat park south hill	\$400,000
13	Hidden river environmental education center	\$50,000
14	ICL education center	\$200,000
15	Japanese cultural and community center	\$200,000
16	Joel Pritchard park	\$2,500,000
17	Joe's creek project	\$856,000
18	Juanita creek channel and riparian restoration	\$500,000
19	Julia Butler Hansen home restoration	\$10,000
20	LeRoi smelter smokestack monument	\$3,000
21	Lewis and Clark confluence project	\$1,500,000
22	McCaw hall	\$2,000,000
23	MOBIUS/Inland Northwest science and technology	
24	center	\$1,500,000
25	Mt. Baker theater	\$200,000
26	Mt. Vernon Jasper Gates statue	\$12,000
27	Multicultural center of Kitsap county	\$250,000
28	Nathaniel Orr home site museum interpretive center	\$29,000
29	New Lakewood clinic	\$350,000
30	Northeast community center expansion	\$250,000
31	Northshore performing arts center	\$1,000,000
32	Northwest communities education center	\$1,000,000
33	Oak Harbor multi-purpose community and sports	
34	facility	\$50,000
35	Omak grandstand	\$250,000
36	Pacific Northwest salmon center	\$1,000,000
37	Pacific science center	\$900,000

1	Performing arts center (PACE)	\$500,000
2	Puget Sound freight building warehouse--Thea Foss	
3	waterway	\$2,000,000
4	Relocation of Sieke Japanese gardens	\$250,000
5	River walk and Sammamish river restoration	\$200,000
6	Roslyn city hall	\$150,000
7	Ruth Dykeman children's center	\$27,000
8	Sandman historical tug restoration	\$10,000
9	Seattle community center (1115 E. Pike street)	\$13,000
10	Seward park environmental and audubon center	\$400,000
11	Snohomish senior center	\$150,000
12	Sno-Valley senior activity center kitchen	\$50,000
13	Sound way property preservation	\$500,000
14	Spokane river whitewater course	\$400,000
15	Sumas ballpark	\$250,000
16	Synthetic sportsfield partnership at Robinswood park	\$400,000
17	Tall ships moorage	\$300,000
18	Tukwila kayak and canoe launching facility	\$20,000
19	Undeveloped woodlands linked to interurban nature	
20	trail	\$150,000
21	Vancouver museum	\$125,000
22	Vancouver national historical reserve west barracks	\$1,000,000
23	Veterans memorial museum	\$100,000
24	West Seattle community resource center	\$500,000
25	West central community center	\$500,000
26	West Hylebos wetlands boardwalk	\$100,000
27	Wilson playfield land acquisition	\$200,000
28	Wing Luke Asian art museum	\$2,000,000
29	Youth housing/drop-in center	\$400,000
30	<b>Total</b>	<b>\$39,391,000</b>
31	Appropriation:	
32	State Building Construction Account--State . . . . .	\$39,391,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$39,391,000

1        NEW SECTION.    **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        PBS Digital Upgrade (04-4-958)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The project must comply with RCW 43.63A.125(2)(c) and other  
7 requirements for community projects administered by the department.

8        (2) \$345,625 is provided to public television station KYVE for the  
9 costs to convert to digital transmission capability and the upgrading  
10 and replacement of equipment, studio facilities, and contents.

11       (3) The remaining reappropriation is available for public  
12 television stations based outside central Puget Sound metropolitan  
13 areas.

14 Reappropriation:

15        State Building Construction Account--State . . . . .	\$363,548
16        Prior Biennia (Expenditures) . . . . .	\$336,452
17        Future Biennia (Projected Costs) . . . . .	\$0
18        TOTAL . . . . .	\$700,000

19        NEW SECTION.    **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
20 **AND ECONOMIC DEVELOPMENT**

21        Washington State Games (04-4-850)

22 Reappropriation:

23        State Building Construction Account--State . . . . .	\$97,597
24        Prior Biennia (Expenditures) . . . . .	\$102,403
25        Future Biennia (Projected Costs) . . . . .	\$0
26        TOTAL . . . . .	\$200,000

27        NEW SECTION.    **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
28 **AND ECONOMIC DEVELOPMENT**

29        Wing Luke Asian Art Museum (04-4-952)

30        The reappropriation in this section is subject to the following  
31 conditions and limitations:    The project must comply with RCW  
32 43.63A.125(2)(c) and other requirements for community projects  
33 administered by the department.

34 Reappropriation:

1 State Building Construction Account--State . . . . . \$316,202  
 2 Prior Biennia (Expenditures) . . . . . \$1,183,798  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$1,500,000

5 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 6 **AND ECONOMIC DEVELOPMENT**

7 Yakima Ball Fields (04-2-952)

8 The reappropriation in this section is subject to the following  
 9 conditions and limitations: \$119,990 of the reappropriation is  
 10 provided solely to Yakima Valley Community College for the purchase of  
 11 Noel field from the city of Yakima, and \$230,000 is provided solely to  
 12 the city of Yakima to replace and relocate ballfields. It is intended  
 13 that no funds be distributed to the city of Yakima until the transfer  
 14 of the Noel field property is complete.

15 Reappropriation:

16 State Building Construction Account--State . . . . . \$346,000  
 17 Prior Biennia (Expenditures) . . . . . \$4,000  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$350,000

20 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 21 **AND ECONOMIC DEVELOPMENT**

22 Youth Recreational Facilities Program (06-4-007)

23 The appropriation in this section is subject to the following  
 24 conditions and limitations:

25 (1) The appropriation is subject to the provisions of RCW  
 26 43.63A.135.

27 (2) The appropriation is provided solely for the following list of  
 28 projects:

29 <b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
30 Clinton and Gloria John clubhouse	Vancouver	\$300,000
31 Greenbridge youth and family center	Seattle	\$300,000
32 Mount Angeles clubhouse remodel	Port Angeles	\$40,000

1	Mukilteo family YMCA skate park	Mukilteo	\$200,000
2	Girl scouts program center	Spokane	\$300,000
3	Federal Way Ex3 teen center	Federal Way	\$300,000
4	Granite Falls clubhouse renovation	Granite Falls	\$120,000
5	Monroe teen center	Monroe	\$100,000
6	Springwood youth center	Kent	\$300,000
7	Lummi youth recreation	Bellingham	\$40,000
8	H.O.P.E. center	Gig Harbor	\$200,000
9	South Whidbey commons	Langley	\$200,000
10	H.O.P.E. center	Lakewood	\$500,000
11	Tumwater boys and girls club	Tumwater	\$400,000
12	<b>Total</b>		<b>\$3,300,000</b>

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$3,300,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$8,000,000
17	TOTAL . . . . .	\$11,300,000

18 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
19 **AND ECONOMIC DEVELOPMENT**

20 Historic Courthouse Rehabilitation (06-4-009)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) \$4,550,000 of the appropriation is provided solely for  
24 courthouse protection and preservation, including character defining  
25 architectural features, general repairs, system upgrades, payments for  
26 renovations completed since January 1, 2003, and improvements to access  
27 and accommodations for persons with disabilities. The office of  
28 archaeology and historic preservation within the department of  
29 community, trade, and economic development shall administer the  
30 historic county courthouse grant program. By October 1, 2005, the  
31 department shall establish eligibility criteria and a grant application  
32 process. A historic courthouse advisory committee shall be established  
33 to review grant applications and make funding recommendations to the  
34 state historic preservation officer. All rehabilitation work shall  
35 comply with the secretary of interior's standards for rehabilitation.

1 Grants shall not be used for expenditures for courthouse maintenance.  
 2 Only counties with historic courthouses that continue to maintain  
 3 county functions are eligible for grants. Counties receiving grants  
 4 shall provide an equal amount of matching funds from public or private  
 5 sources. The department shall minimize the amount of these funds that  
 6 are utilized for program administration.

7 (2) \$450,000 of the appropriation is provided solely for  
 8 rehabilitation of the Jefferson county clock tower.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$5,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$5,000,000

14 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 15 **AND ECONOMIC DEVELOPMENT**

16 Job/Economic Development Grants (06-4-950)

17 The appropriation in this section is subject to the following  
 18 conditions and limitations:

19 (1) The appropriation is provided solely for the following list of  
 20 projects:

21	<b>Projects</b>	<b>Recommendation</b>
22	Belfair sewer improvements	\$8,000,000
23	Bellingham waterfront restoration	\$2,000,000
24	Bremerton Harborside	\$4,000,000
25	Burien town square	\$2,000,000
26	Carnation sewer	\$2,000,000
27	City of Covington	\$1,000,000
28	Infrastructure for Renton Boeing property	\$5,000,000
29	Military communities infrastructure projects	\$5,000,000
30	Pacific Northwest national labs campus infrastructure	
31	project	\$6,000,000
32	Rainier court	\$1,500,000
33	Redevelop Snohomish riverfront	\$1,500,000
34	Ridgefield employment center project	\$2,000,000

1	Tukwila Southcenter parkway infrastructure	\$6,000,000
2	Yakima town center restoration	\$4,000,000
3	<b>Total</b>	<b>\$50,000,000</b>

4 (2) \$1,000,000 of the appropriation for the Pacific Northwest  
5 national labs campus infrastructure project is provided solely for  
6 giga-pop infrastructure.

7 (3) \$5,000,000 of the appropriation for military communities  
8 infrastructure projects is provided solely for grants to support  
9 projects in Island county, Kitsap county, Pierce county, Snohomish  
10 county, and Spokane county when a military base in that county is  
11 identified for potential closure in the federal base realignment and  
12 closure process. The grants will be used to address infrastructure  
13 improvements that will aid in the removal of the base from the closure  
14 list. The office of financial management shall establish a process for  
15 selecting projects for funding based on criteria used to determine the  
16 federal base realignment and closure list and recommendations by the  
17 department of community, trade, and economic development and the  
18 military department. Final allocation of the grants shall be at the  
19 discretion and with the approval of the director of the office of  
20 financial management.

21 Appropriation:

22	Public Works Assistance Account--State . . . . .	\$50,000,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$50,000,000

26 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28 Coastal Erosion Grants (01-S-019)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation in this section is  
31 provided for coastal erosion grants in southeast Washington in  
32 partnership with other state and federal funds. Grays Harbor county is  
33 the lead agency in the administration of the grants.

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$1,500,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,500,000

4 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5 **AND ECONOMIC DEVELOPMENT**

6 Jobs in Communities (06-4-951)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
10 requirements for community projects administered by the department.

11 (2) The appropriation is provided solely for the following list of  
12 projects:

13 **Projects**

14	Belfair sewer improvements	\$8,000,000
15	LeMay museum	\$1,000,000
16	Port of Walla Walla wine incubator	\$1,000,000
17	Wine and culinary arts center in Prosser	\$2,250,000
18	<b>Total</b>	<b>\$12,250,000</b>

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$12,250,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$12,250,000

24 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**  
25 **ADMINISTRATION**

26 East Plaza Repairs (96-1-002)

27 Reappropriation:

28	State Vehicle Parking Account--State . . . . .	\$5,000,000
29	Prior Biennia (Expenditures) . . . . .	\$36,567,200
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$41,567,200

1            NEW SECTION.    **Sec. 142. FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**

3            Legislative Building: Rehabilitation and Capital Addition  
4 (01-1-008)

5 Reappropriation:

6	Thurston County Capital Facilities Account--State . . . .	\$100,000
7	Prior Biennia (Expenditures) . . . . .	\$106,280,442
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$106,380,442

10           NEW SECTION.    **Sec. 143. FOR THE DEPARTMENT OF GENERAL**  
11 **ADMINISTRATION**

12           Cherberg Building: Rehabilitation (02-1-005)

13           The reappropriation in this section is subject to the following  
14 conditions and limitations:

15           (1) The reappropriation is for the purpose of furthering the John  
16 A. Cherberg building rehabilitation project, including but not limited  
17 to the following: Project final design and initial phase of  
18 reconstruction; purchase and remodel of the two modular buildings  
19 currently owned by the Legislative building rehabilitation project; and  
20 remodel of a portion of the Joel M. Pritchard building for use as swing  
21 space during reconstruction.

22           (2) The appropriations in this section are subject to the following  
23 conditions and limitations:

24           (a) Funding is provided solely for design, construction, and other  
25 costs related to the relocation efforts associated with this project.

26           (b) The construction contract award shall be made to the general  
27 contractor offering written and oral materials demonstrating the  
28 greatest value for attainment of the program objectives considering a  
29 number of evaluation criteria, including cost.

30           (c) Project oversight is delegated to the senate. Of this  
31 appropriation, \$750,000 is provided to the senate for management costs.  
32 Costs incurred by the department for this project shall be negotiated  
33 with the senate as reimbursable project agreements and approved by the  
34 senate. The department shall make available to the senate such  
35 personnel, facilities, and other assistance as the senate may request  
36 for this project.

1 (d) The department may negotiate agreements with the senate for  
2 additional fees to manage the John A. Cherberg building rehabilitation  
3 project.

4 (e) Upon completion of the project, the temporary modular buildings  
5 shall be sold and removed, and the parking lot shall be restored and  
6 landscaped.

7 Reappropriation:

8 State Building Construction Account--State . . . . . \$2,500,000

9 Appropriation:

10 State Building Construction Account--State . . . . . \$12,253,000

11 Thurston County Capital Facilities Account--State . . . \$1,439,000

12 Subtotal Appropriation . . . . . \$13,692,000

13 Prior Biennia (Expenditures) . . . . . \$3,100,000

14 Future Biennia (Projected Costs) . . . . . \$0

15 TOTAL . . . . . \$19,292,000

16 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**  
17 **ADMINISTRATION**

18 Minor Works - Infrastructure Preservation: Capital Campus  
19 (04-1-003)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: This reappropriation shall not be used for  
22 studies.

23 Reappropriation:

24 Thurston County Capital Facilities Account--State . . . . . \$750,000

25 Prior Biennia (Expenditures) . . . . . \$1,350,000

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$2,100,000

28 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**  
29 **ADMINISTRATION**

30 Minor Works - Facility Preservation: Statewide (04-1-004)

31 Reappropriation:

32 Thurston County Capital Facilities Account--State . . . . . \$200,000

33 Prior Biennia (Expenditures) . . . . . \$5,345,000

34 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$5,545,000

2 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**  
3 **ADMINISTRATION**

4 Historic Buildings - Exterior Preservation (04-1-012)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: This reappropriation is provided solely  
7 for capital projects on the capitol campus that correct immediate  
8 restoration deficiencies. It does not include survey, planning, or  
9 interior work.

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$250,000
12	Prior Biennia (Expenditures) . . . . .	\$1,225,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,475,000

15 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**  
16 **ADMINISTRATION**

17 Transportation Building Preservation (02-1-008)

18 Appropriation:

19	Thurston County Capital Facilities Account--State . . .	\$5,190,000
20	Prior Biennia (Expenditures) . . . . .	\$2,939,116
21	Future Biennia (Projected Costs) . . . . .	\$12,818,000
22	TOTAL . . . . .	\$20,947,116

23 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**  
24 **ADMINISTRATION**

25 Legislative Building Security (04-2-950)

26 Reappropriation:

27	Thurston County Capital Facilities Account--State . . . .	\$60,000
28	Prior Biennia (Expenditures) . . . . .	\$1,119,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,179,000

31 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Emergency Repairs (06-1-001)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations are provided solely for  
5 unanticipated building or infrastructure repairs necessary for the  
6 protection of capital assets and protection of health or safety.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$350,000
9	Thurston County Capital Facilities Account--State . . . . .	\$900,000
10	General Administration Service Account--State . . . . .	\$150,000
11	Subtotal Appropriation . . . . .	\$1,400,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,400,000

15 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**  
16 **ADMINISTRATION**

17 Infrastructure Projects - Savings (06-1-008)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: Projects that are completed in accordance  
20 with section 906 of this act may have their remaining funds transferred  
21 to this appropriation for other preservation projects approved by the  
22 office of financial management.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$1
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1

28 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**  
29 **ADMINISTRATION**

30 Engineering and Architectural Services (06-2-012)

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The appropriations are provided solely for project management  
34 services to state agencies as required by RCW 43.19.450 that are

1 essential and mandated activities defined as core services and are  
 2 included in the engineering and architectural services'  
 3 responsibilities and task list for general public works projects of  
 4 normal complexity. The general public works projects included are all  
 5 those financed by the state capital budget for the biennium ending June  
 6 30, 2007, with individual total project values up to \$20,000,000.

7 (2) The community and technical capital projects account shall be  
 8 used to provide services to six community and technical colleges  
 9 projects that require separate reimbursable project management  
 10 agreements.

11 (3) The department may negotiate agreements with agencies for  
 12 additional fees to manage projects financed by financial contracts,  
 13 other alternative financing, projects with a total value greater than  
 14 \$20,000,000, or for the nonstate funded portion of projects with mixed  
 15 funding sources.

16 (4) The department shall review each community and technical  
 17 college request and the requests of other client agencies for funding  
 18 any project over \$2,500,000 for inclusion in the 2006 supplemental  
 19 capital budget and the 2007-09 capital budget to ensure that the amount  
 20 requested by the agency is appropriate for predesign, design, and  
 21 construction, depending on the phase of the project being requested.  
 22 The department shall pay particular attention: (a) That the budgeted  
 23 amount requested is at an appropriate level for the various components  
 24 that make up the cost of the project such as project management; and  
 25 (b) that standard measurements such as cost per square foot are  
 26 reasonable. The department shall also assist the office of financial  
 27 management with review of other agency projects as requested.

28 Appropriation:

29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account--State . . . . .	\$145,000
31	State Vehicle Parking Account--State . . . . .	\$132,815
32	State Building Construction Account--State . . . . .	\$9,216,771
33	Community/Technical College Capital Projects	
34	Account--State . . . . .	\$1,723,892
35	Thurston County Capital Facilities Account--State . . . . .	\$461,307
36	General Administration Service Account--State . . . . .	\$103,839
37	Subtotal Appropriation . . . . .	\$11,783,624
38	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$43,464,100
2	TOTAL . . . . .	\$55,247,724

3        NEW SECTION.    **Sec. 152. FOR THE DEPARTMENT OF GENERAL**  
4        **ADMINISTRATION**

5        General Administration Building Rehabilitation (06-1-002)

6        The appropriation in this section is subject to the following  
7        conditions and limitations: Funding is provided solely for predesign  
8        for replacement or renovation of the general administration building  
9        combined with the development of an office building on the block  
10        adjoining Capital Way and 11th avenue. The combined development is  
11        intended to provide: (1) Executive office space for statewide elected  
12        officials; (2) public access space for the state library collection and  
13        historically significant documents from the state archives and the  
14        state historical museum; and (3) high density general office space that  
15        can adapt to changing state needs. The project will maximize  
16        interagency sharing of support services such as information technology,  
17        printing and mailing, management and storage of supplies, reception  
18        areas, and other common functions. The project will also include  
19        sufficient parking to provide a significant net increase in parking  
20        spaces beyond what is required for the new office space. The project  
21        shall also include leasable ground floor retail space on Capital Way.  
22        The department shall consult with statewide elected officials and the  
23        city of Olympia in developing the predesign. The predesign shall  
24        evaluate the use of the Pritchard building as one of the options for  
25        use by the state library and historically significant documents from  
26        the state archives and state historical museum. Due to the intended  
27        replacement of the building adjoining Capital Way and 11th avenue, the  
28        department shall not charge the facility depreciation component of  
29        lease charges for nonprofit tenants in that facility during the 2005-  
30        2007 biennium.

31        Appropriation:

32	Thurston County Capital Facilities Account--State . . . . .	\$750,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$65,500,000
35	TOTAL . . . . .	\$66,250,000

1        NEW SECTION.    **Sec. 153. FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**

3        Highway-License Building Repair and Renewal (06-1-013)

4        Appropriation:

5	Thurston County Capital Facilities Account--State . . . .	\$925,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$4,600,000
8	TOTAL . . . . .	\$5,525,000

9        NEW SECTION.    **Sec. 154. FOR THE DEPARTMENT OF GENERAL**  
10 **ADMINISTRATION**

11        Natural Resources Building Repairs and Renewal (06-1-014)

12        Appropriation:

13	Thurston County Capital Facilities Account--State . . . .	\$502,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$7,950,000
16	TOTAL . . . . .	\$8,452,000

17        NEW SECTION.    **Sec. 155. FOR THE DEPARTMENT OF GENERAL**  
18 **ADMINISTRATION**

19        Statewide Infrastructure: Preservation Minor Works (06-1-004)

20        The appropriations in this section are subject to the following  
21 conditions and limitations: The department shall contract with the  
22 department of transportation for the repair of the hillside trail. The  
23 department shall provide all documents, engineering reports, and any  
24 other plans to the department of transportation so that their engineers  
25 may determine the best approach for a long-term solution to the erosion  
26 problem. The department shall reserve at least \$600,000 for this  
27 repair. If the hillside survives the 2005-06 rainy season without a  
28 significant slide, the unspent balance of this reserved money may be  
29 used for other purposes.

30        Appropriation:

31	State Vehicle Parking Account--State . . . . .	\$34,000
32	State Building Construction Account--State . . . . .	\$1,000,000
33	Thurston County Capital Facilities Account--State . . . .	\$2,033,600
34	Subtotal Appropriation . . . . .	\$3,067,600



1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$11,585,000
3	TOTAL . . . . .	\$14,652,600

4        NEW SECTION.    **Sec. 156. FOR THE DEPARTMENT OF GENERAL**  
5 **ADMINISTRATION**

6	Statewide Office Facilities: Preservation Minor Works (06-1-003)	
7	Appropriation:	
8	Thurston County Capital Facilities Account--State . . .	\$2,965,000
9	General Administration Service Account--State . . . . .	\$1,850,000
10	Subtotal Appropriation . . . . .	\$4,815,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$16,239,000
13	TOTAL . . . . .	\$21,054,000

14       NEW SECTION.    **Sec. 157. FOR THE DEPARTMENT OF GENERAL**  
15 **ADMINISTRATION**

16	Statewide Parking Facilities: Preservation Minor Works (06-1-007)	
17	Appropriation:	
18	State Vehicle Parking Account--State . . . . .	\$880,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$1,585,000
21	TOTAL . . . . .	\$2,465,000

22       NEW SECTION.    **Sec. 158. FOR THE DEPARTMENT OF GENERAL**  
23 **ADMINISTRATION**

24	Capitol Public/Historic Facilities: Preservation Minor Works	
25	(06-1-006)	
26	Appropriation:	
27	State Building Construction Account--State . . . . .	\$1,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$2,270,000
30	TOTAL . . . . .	\$3,270,000

31       NEW SECTION.    **Sec. 159. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Heritage Park Complete Development (01-H-004)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,600,000
5	Prior Biennia (Expenditures) . . . . .	\$15,535,774
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$17,135,774

8 NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL  
9 **ADMINISTRATION**

10 State Capitol Campus Master Plan (06-2-850)

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The appropriation in this section is  
13 provided solely for completion of the capitol campus master plan. The  
14 master plan shall consider transportation needs of state employees and  
15 visitors. The department shall develop the master plan in consultation  
16 with the state capitol committee and a legislative buildings committee  
17 consisting of four members as follows: Two members of the house of  
18 representatives, one from each major caucus, appointed by the speaker  
19 of the house of representatives; and two members of the senate, one  
20 from each major caucus, appointed by the president of the senate.

21 Appropriation:

22	General Administration Services Account--State . . . . .	\$200,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$200,000

26 NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL  
27 **ADMINISTRATION**

28 Legislative Building Omnibus (06-1-005)

29 The appropriations in this section are subject to the following  
30 conditions and limitations: The department shall assist in the  
31 relocation of the statute law committee offices from the legislative  
32 building to the Pritchard building. The vacated space is intended for  
33 additional offices for the house of representatives.

34 Appropriation:

1 State Building Construction Account--State . . . . . \$1,100,000  
 2 Thurston County Capital Facilities Account--State . . . . . \$878,000  
 3 Subtotal Appropriation . . . . . \$1,978,000  
 4 Prior Biennia (Expenditures) . . . . . \$0  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . \$1,978,000

7 NEW SECTION. **Sec. 162. FOR THE DEPARTMENT OF GENERAL**  
 8 **ADMINISTRATION**

9 ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard  
 10 Buildings (06-1-951)

11 Appropriation:

12 State Building Construction Account--State . . . . . \$1,349,000  
 13 Prior Biennia (Expenditures) . . . . . \$0  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$1,349,000

16 NEW SECTION. **Sec. 163. FOR THE DEPARTMENT OF GENERAL**  
 17 **ADMINISTRATION**

18 Capitol Lake: Environmental Preservation and Planning (00-1-007)

19 Appropriation:

20 State Building Construction Account--State . . . . . \$270,000  
 21 Prior Biennia (Expenditures) . . . . . \$0  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$270,000

24 NEW SECTION. **Sec. 164. FOR THE MILITARY DEPARTMENT**

25 Bremerton Readiness Center (02-2-004)

26 The reappropriation in this section is subject to the following  
 27 conditions and limitations: The reappropriation is subject to the  
 28 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd  
 29 sp. sess.

30 Reappropriation:

31 State Building Construction Account--State . . . . . \$800,000  
 32 Prior Biennia (Expenditures) . . . . . \$11,023,000  
 33 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$11,823,000

2 NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT

3 Construct Spokane Readiness Center (04-2-003)

4 Reappropriation:

5 General Fund--Federal . . . . . \$7,800,000

6 State Building Construction Account--State . . . . . \$3,300,000

7 Subtotal Reappropriation . . . . . \$11,100,000

8 Prior Biennia (Expenditures) . . . . . \$2,468,000

9 Future Biennia (Projected Costs) . . . . . \$0

10 TOTAL . . . . . \$13,568,000

11 NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT

12 Omnibus Support to Federal Preservation Projects (04-1-003)

13 Reappropriation:

14 General Fund--Federal . . . . . \$6,300,000

15 State Building Construction Account--State . . . . . \$1,100,000

16 Subtotal Reappropriation . . . . . \$7,400,000

17 Prior Biennia (Expenditures) . . . . . \$6,548,000

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . \$13,948,000

20 NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT

21 Preservation Projects - Statewide (04-1-001)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation is to correct  
24 deficiencies to state-owned facilities and does not include parking lot  
25 repairs or paving.

26 Reappropriation:

27 State Building Construction Account--State . . . . . \$600,000

28 Prior Biennia (Expenditures) . . . . . \$513,000

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$1,113,000

31 NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT

32 Alteration of Building No. 2, Camp Murray (05-1-001)

1	Reappropriation:	
2	General Fund--Federal . . . . .	\$140,000
3	Appropriation:	
4	General Fund--Federal . . . . .	\$1,260,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,400,000

8       **NEW SECTION. Sec. 169. FOR THE MILITARY DEPARTMENT**

9       Courseware Development Support Facility (05-2-002)

10	Reappropriation:	
11	General Fund--Federal . . . . .	\$138,000
12	Appropriation:	
13	General Fund--Federal . . . . .	\$1,237,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$1,375,000

17       **NEW SECTION. Sec. 170. FOR THE MILITARY DEPARTMENT**

18       Design and Construct Olympia Area Readiness Center (06-2-002)

19       The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation is for a predesign to  
21 develop alternatives for the consolidation of the Olympia and Centralia  
22 readiness centers.

23	Appropriation:	
24	State Building Construction Account--State . . . . .	\$250,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$23,062,000
27	TOTAL . . . . .	\$23,312,000

28       **NEW SECTION. Sec. 171. FOR THE MILITARY DEPARTMENT**

29       Auditorium and Instructor Support Facility (06-2-003)

30	Appropriation:	
31	General Fund--Federal . . . . .	\$1,390,000
32	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$1,390,000

3 NEW SECTION. **Sec. 172. FOR THE MILITARY DEPARTMENT**

4 Infrastructure Projects-Savings (06-1-022)

5 The appropriation in this section is subject to the following  
 6 conditions and limitations: Projects that are completed in accordance  
 7 with section 906 of this act may have their remaining funds transferred  
 8 to this appropriation for other preservation projects approved by the  
 9 office of financial management.

10 Appropriation:

11 State Building Construction Account--State . . . . . \$1  
 12 Prior Biennia (Expenditures) . . . . . \$0  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$1

15 NEW SECTION. **Sec. 173. FOR THE MILITARY DEPARTMENT**

16 Kent Readiness Center Preservation (06-1-001)

17 Appropriation:

18 General Fund--Federal . . . . . \$750,000  
 19 State Building Construction Account--State . . . . . \$386,000  
 20 Subtotal Appropriation . . . . . \$1,136,000  
 21 Prior Biennia (Expenditures) . . . . . \$0  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$1,136,000

24 NEW SECTION. **Sec. 174. FOR THE MILITARY DEPARTMENT**

25 National Guard Headquarter's Building Preservation (06-1-002)

26 Appropriation:

27 State Building Construction Account--State . . . . . \$643,000  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$643,000

31 NEW SECTION. **Sec. 175. FOR THE MILITARY DEPARTMENT**

32 Omnibus Preservation Projects - Statewide (06-1-003)

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$2,723,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$12,000,000
5	TOTAL . . . . .	\$14,723,000

6 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

7 Omnibus Support for Federal Minor Works Projects - Statewide  
8 (06-2-001)

9	Appropriation:	
10	General Fund--Federal . . . . .	\$15,851,000
11	State Building Construction Account--State . . . . .	\$2,000,000
12	Subtotal Appropriation . . . . .	\$17,851,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$77,571,000
15	TOTAL . . . . .	\$95,422,000

16 NEW SECTION. **Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER**

17 Minor Works: Facility Preservation (06-1-001)

18 The appropriation in the section is subject to the following  
19 conditions and limitations: \$40,000 of this appropriation shall be  
20 used to contract for services to conserve or maintain existing pieces  
21 of the state art collection located at the Washington state convention  
22 and trade center.

23	Appropriation:	
24	State Convention and Trade Center Account--State . . . . .	\$3,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$6,770,000
27	TOTAL . . . . .	\$9,770,000

(End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software and may not be used to supplant any local government's existing school or other building mapping program that can transfer data to a statewide first responder building mapping information system. Mapping of public buildings, including school buildings, shall be undertaken under standards adopted by the Washington association of sheriffs and police chiefs mapping software standards as required by RCW 36.28A.070. The criminal justice training commission shall work with the office of the superintendent of public instruction to ensure school mapping is part of newly constructed or renovated construction projects and shall develop policies and procedures to ensure efficient use and implementation of such procedures.

Appropriation:

Education Construction Account--State . . . . .	\$4,500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,500,000

NEW SECTION.    **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:

State Building Construction Account--State . . . . .	\$100,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$100,000



1        NEW SECTION.    **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Echo Glen Children's Center - Site:    Infrastructure Improvements  
4    (96-2-229)

5    Reappropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State . . . . .	\$925,000
8	State Building Construction Account--State . . . . .	\$830,000
9	Subtotal Reappropriation . . . . .	\$1,755,000
10	Prior Biennia (Expenditures) . . . . .	\$5,654,300
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$7,409,300

13        NEW SECTION.    **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

14    **SERVICES**

15        Western State Hospital:    Legal Offender Unit (98-2-052)

16    Reappropriation:

17	State Building Construction Account--State . . . . .	\$500,000
18	Prior Biennia (Expenditures) . . . . .	\$50,794,341
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$51,294,341

21        NEW SECTION.    **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

22    **SERVICES**

23        Child Study and Treatment Center - Cottages:    Modifications, Phase  
24    3 (00-1-015)

25    Reappropriation:

26	State Building Construction Account--State . . . . .	\$900,000
27	Prior Biennia (Expenditures) . . . . .	\$900,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$1,800,000

30        NEW SECTION.    **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31    **SERVICES**

32        Echo Glen Children's Center - Eleven Cottages:    Renovation  
33    (00-1-041)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$500,000
3	Prior Biennia (Expenditures) . . . . .	\$5,605,495
4	Future Biennia (Projected Costs) . . . . .	\$16,100,000
5	TOTAL . . . . .	\$22,205,495

6 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES**

8 Special Commitment Center - Secure Facility: Construction, Phase  
9 3 (00-2-001)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: To the extent that the department projects  
12 savings and efficiencies through design or scope changes, funds  
13 reappropriated in this section may be transferred to minor  
14 works-health, safety, and code requirements (project No. 06-1-111) for  
15 expenditure for minor works projects.

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$1,200,000
18	Prior Biennia (Expenditures) . . . . .	\$27,359,008
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$28,559,008

21 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 Mental Health: Omnibus Programmatic Projects (04-2-365)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$450,000
26	Prior Biennia (Expenditures) . . . . .	\$300,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$750,000

29 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Omnibus Preservation: Facility Preservation (04-1-112)

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$2,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$2,000,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$4,000,000

4        NEW SECTION.    **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5        **SERVICES**

6        Omnibus Preservation:    Health, Safety, and Code Requirements  
7        (04-1-111)

8        Reappropriation:

9	State Building Construction Account--State . . . . .	\$600,000
10	Prior Biennia (Expenditures) . . . . .	\$900,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1,500,000

13       NEW SECTION.    **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14       **SERVICES**

15       Omnibus Preservation:    Infrastructure Preservation (04-1-113)

16       Reappropriation:

17	State Building Construction Account--State . . . . .	\$1,200,000
18	Prior Biennia (Expenditures) . . . . .	\$300,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$1,500,000

21       NEW SECTION.    **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22       **SERVICES**

23       Rainier School - Wastewater Treatment Plant:    Construction  
24       (Buckley) (04-1-950)

25       Reappropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State . . . . .	\$60,000
28	Prior Biennia (Expenditures) . . . . .	\$190,000
29	Future Biennia (Projected Costs) . . . . .	\$4,350,000
30	TOTAL . . . . .	\$4,600,000

31       NEW SECTION.    **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1	<b>SERVICES</b>	
2	Residential Habilitation Center Consolidation (04-1-958)	
3	Reappropriation:	
4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account--State . . . . .	\$2,100,000
6	State Building Construction Account--State . . . . .	\$2,000,000
7	Subtotal Reappropriation . . . . .	\$4,100,000
8	Prior Biennia (Expenditures) . . . . .	\$1,900,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$6,000,000

11 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12	<b>SERVICES</b>	
13	Special Commitment Center - Regional Secure Community Transition	
14	Facility: New 12 Bed Facility (04-2-502)	
15	Reappropriation:	
16	State Building Construction Account--State . . . . .	\$300,000
17	Prior Biennia (Expenditures) . . . . .	\$2,700,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$3,000,000

20 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21	<b>SERVICES</b>	
22	Statewide: Emergency and Unanticipated Repair Projects (04-1-116)	
23	Reappropriation:	
24	State Building Construction Account--State . . . . .	\$100,000
25	Prior Biennia (Expenditures) . . . . .	\$650,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$750,000

28 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29	<b>SERVICES</b>	
30	Developmental Disabilities: Omnibus Programmatic Projects	
31	(06-2-465)	
32	Appropriation:	
33	State Building Construction Account--State . . . . .	\$1,500,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$1,500,000

4 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 5 **SERVICES**

6 Capital Project Management (06-1-110)  
 7 Appropriation:  
 8 Charitable, Educational, Penal, and Reformatory  
 9 Institutions Account--State . . . . . \$2,250,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$11,100,000  
 12 TOTAL . . . . . \$13,350,000

13 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 14 **SERVICES**

15 Eastern State Hospital - Westlake Building: Fire Alarm Upgrade  
 16 (06-1-370)  
 17 Appropriation:  
 18 State Building Construction Account--State . . . . . \$1,650,000  
 19 Prior Biennia (Expenditures) . . . . . \$0  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$1,650,000

22 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 23 **SERVICES**

24 Fircrest School - Health and Safety Improvements (06-1-852)  
 25 The appropriation in this section is subject to the following  
 26 conditions and limitations: The department is directed to resolve the  
 27 issues with the tenants at the Fircrest campus that impair their  
 28 ability to provide services to food banks. A report shall be submitted  
 29 on the status of the food bank tenant by the department to the house of  
 30 representatives capital budget and senate ways and means committees by  
 31 December 31, 2005.

32 Appropriation:  
 33 State Building Construction Account--State . . . . . \$750,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$750,000

4        NEW SECTION.    **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES**

6        Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

7    Appropriation:

8        Charitable, Educational, Penal, and Reformatory

9        Institutions Account--State . . . . . \$1,000,000

10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1,000,000

13       NEW SECTION.    **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15       Lakeland Village - Nine Cottages: Renovation, Phase 4, 5, and 6  
16 (06-1-402)

17    Appropriation:

18       State Building Construction Account--State . . . . . \$2,400,000

19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$5,100,000
21	TOTAL . . . . .	\$7,500,000

22       NEW SECTION.    **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES**

24       Mental Health Division - Clark County: Center for Community Health  
25 (06-4-351)

26    Appropriation:

27       State Building Construction Account--State . . . . . \$3,000,000

28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$3,000,000

31       NEW SECTION.    **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Mental Health Division - CLIP Facilities: Preservation (06-4-353)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,300,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,300,000

8 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

9 **SERVICES**

10 Mental Health Division - Highline Mental Health: Preservation  
11 (06-4-313)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$50,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$50,000

17 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Mental Health Division - North Sound Evaluation and Treatment: Air  
20 Conditioning (06-4-356)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$35,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$35,000

26 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Mental Health Division - Eastern Washington: Evaluation and  
29 Treatment (06-4-352)

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$1,500,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$1,500,000

1           TOTAL . . . . . \$3,000,000

2       NEW SECTION.   **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4       Mental Health: Omnibus Programmatic Projects (06-2-365)

5       Appropriation:

6       State Building Construction Account--State . . . . . \$1,000,000

7       Prior Biennia (Expenditures) . . . . . \$0

8       Future Biennia (Projected Costs) . . . . . \$0

9       TOTAL . . . . . \$1,000,000

10       NEW SECTION.   **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12       Omnibus Preservation: Facility Preservation (06-1-112)

13       Appropriation:

14       State Building Construction Account--State . . . . . \$3,000,000

15       Prior Biennia (Expenditures) . . . . . \$0

16       Future Biennia (Projected Costs) . . . . . \$0

17       TOTAL . . . . . \$3,000,000

18       NEW SECTION.   **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20       Omnibus Preservation: Health, Safety and Code Requirements  
21 (06-1-111)

22       Appropriation:

23       State Building Construction Account--State . . . . . \$5,000,000

24       Prior Biennia (Expenditures) . . . . . \$0

25       Future Biennia (Projected Costs) . . . . . \$0

26       TOTAL . . . . . \$5,000,000

27       NEW SECTION.   **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29       Omnibus Preservation: Infrastructure Preservation (06-1-113)

30       Appropriation:

31       State Building Construction Account--State . . . . . \$3,000,000

32       Prior Biennia (Expenditures) . . . . . \$0



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$3,000,000

3 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 4 **SERVICES**

5 Project Savings: Infrastructure and Preservation Projects  
 6 (06-1-114)

7 The appropriation in this section is subject to the following  
 8 conditions and limitations: Projects that are completed in accordance  
 9 with section 906 of this act may have their remaining funds transferred  
 10 to this appropriation for other preservation projects approved by the  
 11 office of financial management.

12 Appropriation:

13 State Building Construction Account--State . . . . . \$1  
 14 Prior Biennia (Expenditures) . . . . . \$0  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$1

17 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 18 **SERVICES**

19 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

20 The appropriation in this section is subject to the following  
 21 conditions and limitations: The appropriation shall only be used for  
 22 unanticipated building or infrastructure repairs necessary for the  
 23 protection of capital assets or protection of health or safety.

24 Appropriation:

25 State Building Construction Account--State . . . . . \$800,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$3,600,000  
 28 TOTAL . . . . . \$4,400,000

29 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 30 **SERVICES**

31 Statewide: Facilities Assessment and Preservation Planning, Phase  
 32 2 (06-1-120)

33 Appropriation:

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account--State . . . . .	\$300,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$400,000
5	TOTAL . . . . .	\$700,000

6     NEW SECTION.   **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7     **SERVICES**

8     Statewide: Hazards Abatement and Demolition (06-1-119)

9     Appropriation:

10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account--State . . . . .	\$1,300,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$7,700,000
14	TOTAL . . . . .	\$9,000,000

15     NEW SECTION.   **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16     **SERVICES**

17     Western State Hospital - Laundry: New Construction (06-3-325)

18     The appropriation in this section is subject to the following  
19     conditions and limitations: The appropriation is provided solely to  
20     assess the feasibility of constructing a new western state hospital  
21     laundry using certificates of participation. The feasibility analysis  
22     shall include, but not be limited to, the following:

- 23         (1) An assessment of the feasibility and costs for remodeling the  
24         existing building versus new construction;
- 25         (2) An assessment of what facilities and equipment would be  
26         required to process the laundry for western state hospital, Rainier  
27         school, and Francis Haddon Morgan center;
- 28         (3) An assessment of other potential clients to western state  
29         hospital laundry operations; and
- 30         (4) An assessment of the region for the processing of western state  
31         hospital, Rainier school, and Francis Haddon Morgan center laundry  
32         including private vendors, nonprofit vendors, the department of  
33         corrections, or others.

34     Appropriation:

35     Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State . . . . .	\$100,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$100,000

5        NEW SECTION.    **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        Pediatric Interim Care Newborn Nursery (06-4-951)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$617,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$617,000

13       NEW SECTION.    **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15       Cliff Bailey Center (06-4-952)

16       Appropriation:

17	State Building Construction Account--State . . . . .	\$225,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$225,000

21       NEW SECTION.    **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23       Washington Information Network 2-1-1 (06-2-850)

24       The appropriation in this section is subject to the following  
25 conditions and limitations:    The department shall require the  
26 organizations to prepare a financing plan that specifies the full cost  
27 of implementing the system statewide including capital costs and  
28 operating costs by September 1, 2006.    The financing plan shall  
29 identify appropriate sources of revenue to support full implementation  
30 and ongoing operational costs.

31       Appropriation:

32	State Building Construction Account--State . . . . .	\$1,000,000
33	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$1,000,000

3 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 4 **SERVICES**

5 Special Commitment Center on McNeil Island: Additional Capacity  
 6 (06-2-505)

7 Appropriation:  
 8 State Building Construction Account--State . . . . . \$100,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$21,500,000  
 11 TOTAL . . . . . \$21,600,000

12 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**

13 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

14 The reappropriation in this section is subject to the following  
 15 conditions and limitations: The reappropriation is provided solely for  
 16 a comprehensive predesign exploring all alternatives for a biosafety  
 17 level 3 facility and central receiving area, including potential  
 18 federal funding sources that may be available for the project. The  
 19 agency shall also explore the feasibility of collaboration and  
 20 colocation with the University of Washington's proposed bioresearch  
 21 laboratory. The predesign is subject to review and approval by the  
 22 office of financial management in accordance with section 903 of this  
 23 act.

24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$200,000  
 26 Prior Biennia (Expenditures) . . . . . \$101,485  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$301,485

29 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

31 Reappropriation:  
 32 State Building Construction Account--State . . . . . \$2,040,000

33 Appropriation:

1	State Building Construction Account--State . . . . .	\$500,000
2	Prior Biennia (Expenditures) . . . . .	\$315,142
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$2,855,142

5 **NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF HEALTH**

6 Drinking Water Assistance Program (04-4-003)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is provided solely for  
9 an interagency agreement with the department of community, trade, and  
10 economic development to make, in cooperation with the public works  
11 board, loans to local governments and public water systems for projects  
12 and activities to protect and improve the state's drinking water  
13 facilities and resources.

14 Reappropriation:

15	Drinking Water Assistance Account--Federal . . . . .	\$29,820,094
16	Prior Biennia (Expenditures) . . . . .	\$16,401,906
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$46,222,000

19 **NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF HEALTH**

20 Drinking Water Assistance Program (06-4-001)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is provided solely for  
23 an interagency agreement with the department of community, trade and  
24 economic development to make, in cooperation with the public works  
25 board, loans to local governments and public water systems for projects  
26 and activities to protect and improve the state's drinking water  
27 facilities and resources.

28 Appropriation:

29	Drinking Water Assistance Account--Federal . . . . .	\$28,122,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$112,488,000
32	TOTAL . . . . .	\$140,610,000

1 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: Roof Replacement (06-1-002)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,625,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,625,000

8 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

9 Cruise Ship Virus Study (06-2-950)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation is provided solely for  
12 a study of the risk to human health from viruses transmitted from grey  
13 water or black water discharges from cruise ships in Puget Sound. The  
14 study shall be submitted to the department of ecology for inclusion in  
15 the report to the legislature submitted under the provisions of chapter  
16 . . . (Engrossed Second Substitute House Bill No. 1415), Laws of 2005.

17 Appropriation:

18	Water Quality Account--State . . . . .	\$100,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$100,000

22 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 240 Bed Nursing Facility (02-2-008)

24 Reappropriation:

25	General Fund--Federal . . . . .	\$500,000
26	State Building Construction Account--State . . . . .	\$1,670,000
27	Subtotal Reappropriation . . . . .	\$2,170,000
28	Prior Biennia (Expenditures) . . . . .	\$46,730,700
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$48,900,700

31 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Spokane Veterans Home Kitchen (04-2-004)

33 Reappropriation:

1	General Fund--Federal . . . . .	\$200,000
2	Prior Biennia (Expenditures) . . . . .	\$753,830
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$953,830

5 **NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 Emergency Funds (06-1-006)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation is provided solely for  
9 unanticipated building or infrastructure repairs necessary for the  
10 protection of capital assets or protection of health or safety.

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State . . . . .	\$500,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$2,000,000
16	TOTAL . . . . .	\$2,500,000

17 **NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 Infrastructure Projects - Savings (06-1-001)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: Projects that are completed in accordance  
21 with section 906 of this act may have their remaining funds transferred  
22 to this appropriation for other preservation projects approved by the  
23 office of financial management.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$1
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1

29 **NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Minor Works Health, Safety, Code Requirements (06-1-007)

31 Appropriation:

32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account--State . . . . .	\$120,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$120,000

4 **NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Minor Works Infrastructure Preservation (06-1-002)

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory

8 Institutions Account--State . . . . . \$55,000

9 Prior Biennia (Expenditures) . . . . . \$0

10 Future Biennia (Projected Costs) . . . . . \$816,912

11 TOTAL . . . . . \$871,912

12 **NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

13 Coyote Ridge Corrections Center: Expansion (98-2-011)

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$179,000,000 is provided solely to design and construct a 1,280  
17 bed medium-security prison at Coyote Ridge corrections center in  
18 Connell.

19 (2) The facility shall be a publicly-owned and operated facility.

20 (3) The new facility shall include at least 512 hybrid-security  
21 beds that have a lower cost to construct than conventional medium  
22 security beds but still maintain a medium security perimeter.

23 (4) Design of the facility shall incorporate efficiencies in  
24 administrative space and support services realized by sharing services  
25 within the region. The department shall examine other states' and  
26 private industry standard designs, and report on how efficiencies will  
27 be incorporated into the design of the facility to the office of  
28 financial management and to legislative fiscal staff not later than  
29 September 1, 2005. Nothing in this subsection requires the department  
30 to adopt design parameters that would endanger public safety or  
31 generate increased operating costs.

32 (5) Once opened, a portion of the new facility shall be used to  
33 alleviate the crowded conditions in reception at the Washington  
34 corrections center in Shelton.

35 Reappropriation:



1	State Building Construction Account--State . . . . .	\$921,140
2	Appropriation:	
3	State Building Construction Account--State . . . . .	\$179,000,000
4	Prior Biennia (Expenditures) . . . . .	\$986,347
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$180,907,487

7 **NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

8 Correctional Industries Space (98-2-005)

9	Reappropriation:	
10	State Building Construction Account--State . . . . .	\$3,549,994
11	Prior Biennia (Expenditures) . . . . .	\$4,250,006
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$7,800,000

14 **NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

15 Violent Offender/Truth in Sentencing Grant Administration  
16 (99-2-004)

17	Reappropriation:	
18	General Fund--Federal . . . . .	\$66,667
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account--State . . . . .	\$8,333
21	Subtotal Reappropriation . . . . .	\$75,000
22	Prior Biennia (Expenditures) . . . . .	\$505,993
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$580,993

25 **NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Corrections Center: 100-Bed Management and Segregation Unit  
27 (00-2-008)

28	Reappropriation:	
29	General Fund--Federal . . . . .	\$819,229
30	State Building Construction Account--State . . . . .	\$18,674,000
31	Subtotal Reappropriation . . . . .	\$19,493,229
32	Prior Biennia (Expenditures) . . . . .	\$19,944,803
33	Future Biennia (Projected Costs) . . . . .	\$0

1           TOTAL . . . . . \$39,438,032

2       NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS

3       Washington State Penitentiary: Replace Electrical Supply System

4       (02-1-024)

5       Reappropriation:

6           State Building Construction Account--State . . . . . \$425,000

7           Prior Biennia (Expenditures) . . . . . \$7,878,715

8           Future Biennia (Projected Costs) . . . . . \$0

9           TOTAL . . . . . \$8,303,715

10       NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS

11       Washington State Penitentiary: Replace Sanitary/Domestic Water

12       Lines (02-1-026)

13       Reappropriation:

14           State Building Construction Account--State . . . . . \$925,000

15           Prior Biennia (Expenditures) . . . . . \$1,457,167

16           Future Biennia (Projected Costs) . . . . . \$1,962,235

17           TOTAL . . . . . \$4,344,402

18       NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS

19       McNeil Island Corrections Center: Replace Submarine Electric Power

20       Cable (04-1-006)

21       Reappropriation:

22           State Building Construction Account--State . . . . . \$3,200,000

23           Prior Biennia (Expenditures) . . . . . \$1,702,000

24           Future Biennia (Projected Costs) . . . . . \$1,856,331

25           TOTAL . . . . . \$6,758,331

26       NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS

27       Omnibus Preservation: Facility Preservation (Minor Works)

28       (04-1-001)

29       Reappropriation:

30           State Building Construction Account--State . . . . . \$1,200,000

31           Prior Biennia (Expenditures) . . . . . \$2,852,961

32           Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$4,052,961

2 NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS

3 Omnibus Preservation: Health, Safety, and Code (04-1-021)

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$2,500,000

6 Prior Biennia (Expenditures) . . . . . \$1,250,000

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$3,750,000

9 NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS

10 Omnibus Preservation: Infrastructure Preservation (Minor Works)

11 (04-1-003)

12 Reappropriation:

13 State Building Construction Account--State . . . . . \$2,000,000

14 Prior Biennia (Expenditures) . . . . . \$2,000,000

15 Future Biennia (Projected Costs) . . . . . \$0

16 TOTAL . . . . . \$4,000,000

17 NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS

18 Washington Corrections Center: Regional Infrastructure (04-2-008)

19 Reappropriation:

20 State Building Construction Account--State . . . . . \$4,593,000

21 Appropriation:

22 State Building Construction Account--State . . . . . \$10,078,942

23 Prior Biennia (Expenditures) . . . . . \$57,000

24 Future Biennia (Projected Costs) . . . . . \$0

25 TOTAL . . . . . \$14,728,942

26 NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS

27 Washington State Penitentiary: Convert BAR Units from Medium to

28 Close Custody (04-2-004)

29 Reappropriation:

30 State Building Construction Account--State . . . . . \$15,600,000

31 Prior Biennia (Expenditures) . . . . . \$2,209,202

32 Future Biennia (Projected Costs) . . . . . \$0

1           TOTAL . . . . . \$17,809,202

2       NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

3       Washington State Penitentiary: North Close Security Compound

4       (04-2-005)

5       Reappropriation:

6       State Building Construction Account--State . . . . . \$124,000,000

7       Appropriation:

8       General Fund--Federal . . . . . \$927,000

9       State Building Construction Account--State . . . . . \$5,891,000

10       Subtotal Appropriation . . . . . \$6,818,000

11       Prior Biennia (Expenditures) . . . . . \$9,940,000

12       Future Biennia (Projected Costs) . . . . . \$0

13       TOTAL . . . . . \$140,758,000

14       NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

15       Clallam Bay Corrections Center: Replace Support Building Roof

16       (06-1-044)

17       Appropriation:

18       State Building Construction Account--State . . . . . \$4,752,053

19       Prior Biennia (Expenditures) . . . . . \$0

20       Future Biennia (Projected Costs) . . . . . \$0

21       TOTAL . . . . . \$4,752,053

22       NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS

23       Monroe Corrections Center: Health Care Facility (06-2-043)

24       Appropriation:

25       State Building Construction Account--State . . . . . \$700,000

26       Prior Biennia (Expenditures) . . . . . \$0

27       Future Biennia (Projected Costs) . . . . . \$44,695,000

28       TOTAL . . . . . \$45,395,000

29       NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS

30       Clallam Bay Corrections Center: Install Close Custody Slider Doors

31       (06-2-070)

32       Appropriation:

1 State Building Construction Account--State . . . . . \$750,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$10,850,000  
 4 TOTAL . . . . . \$11,600,000

5 **NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

6 Monroe Corrections Center: Improve C and D Units Security Features  
 7 (06-1-046)

8 Appropriation:

9 State Building Construction Account--State . . . . . \$2,898,269  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$2,898,269

13 **NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

14 McNeil Island Corrections Center: Predesign/Design  
 15 Replace/Stabilize Housing Unit Siding (06-1-005)

16 Appropriation:

17 State Building Construction Account--State . . . . . \$794,000  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$8,214,000  
 20 TOTAL . . . . . \$9,008,000

21 **NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

22 Mission Creek: Add 120 Beds (06-2-017)

23 Appropriation:

24 State Building Construction Account--State . . . . . \$3,425,184  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$3,425,184

28 **NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

29 Omnibus Preservation: Facility Preservation (Minor Works)  
 30 (06-1-035)

31 Appropriation:

32 State Building Construction Account--State . . . . . \$3,833,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$17,200,000  
 3 TOTAL . . . . . \$21,033,000

4 **NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

5 Omnibus Preservation: Health, Safety, and Code (Minor Works)  
 6 (06-1-027)

7 Appropriation:  
 8 State Building Construction Account--State . . . . . \$4,100,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$18,054,000  
 11 TOTAL . . . . . \$22,154,000

12 **NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

13 Omnibus Preservation: Infrastructure Preservation (Minor Works)  
 14 (06-1-025)

15 Appropriation:  
 16 State Building Construction Account--State . . . . . \$3,826,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$16,800,000  
 19 TOTAL . . . . . \$20,626,000

20 **NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

21 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

22 Appropriation:  
 23 State Building Construction Account--State . . . . . \$1,915,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$12,000,000  
 26 TOTAL . . . . . \$13,915,000

27 **NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

28 Stafford Creek Corrections Center: Correct Security Deficiencies  
 29 (06-1-013)

30 Appropriation:  
 31 State Building Construction Account--State . . . . . \$1,593,266

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,593,266

4 **NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

5 Emergency Projects (06-1-036)

6 The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are provided solely for  
8 unanticipated building or infrastructure repairs necessary for the  
9 protection of capital assets or protection of health or safety.

10 Appropriation:

11	Charitable, Educational, Penal, and Reformatory	
12	Institutions Account--State . . . . .	\$900,000
13	State Building Construction Account--State . . . . .	\$1,500,000
14	Subtotal Appropriation . . . . .	\$2,400,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$9,600,000
17	TOTAL . . . . .	\$12,000,000

18 **NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

19 Infrastructure Projects - Savings (06-1-001)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: Projects that are completed in accordance  
22 with section 906 of this act may have their remaining funds transferred  
23 to this appropriation for other preservation projects approved by the  
24 office of financial management.

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$1
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$1

30 **NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

31 Statewide: Inflow and Infiltration Analysis (06-2-034)

32 Appropriation:

33 Charitable, Educational, Penal, and Reformatory

1           Institutions Account--State . . . . . \$250,000  
 2       Prior Biennia (Expenditures) . . . . . \$0  
 3       Future Biennia (Projected Costs) . . . . . \$0  
 4           TOTAL . . . . . \$250,000

5       NEW SECTION.   **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**  
 6       Statewide: Telecommunications Infrastructure Master Plan (06-1-  
 7       065)

8       Appropriation:  
 9       Charitable, Educational, Penal, and Reformatory  
 10       Institutions Account--State . . . . . \$150,000  
 11       Prior Biennia (Expenditures) . . . . . \$0  
 12       Future Biennia (Projected Costs) . . . . . \$0  
 13       TOTAL . . . . . \$150,000

14       NEW SECTION.   **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**  
 15       Class II/Class III Offender Work Program Master Plan (06-2-075)

16       Appropriation:  
 17       Charitable, Educational, Penal, and Reformatory  
 18       Institutions Account--State . . . . . \$150,000  
 19       Prior Biennia (Expenditures) . . . . . \$0  
 20       Future Biennia (Projected Costs) . . . . . \$0  
 21       TOTAL . . . . . \$150,000

22       NEW SECTION.   **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**  
 23       Washington Corrections Center: Predesign/Design Health Care  
 24       Facility Remodel (06-2-072)

25       Appropriation:  
 26       State Building Construction Account--State . . . . . \$1,200,000  
 27       Prior Biennia (Expenditures) . . . . . \$0  
 28       Future Biennia (Projected Costs) . . . . . \$10,834,000  
 29       TOTAL . . . . . \$12,034,000

30       NEW SECTION.   **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**  
 31       Washington State Penitentiary: Design Kitchen Improvements (06-1-  
 32       007)



1 Appropriation:

2	State Building Construction Account--State . . . . .	\$629,552
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$4,221,531
5	TOTAL . . . . .	\$4,851,083

6 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center for Women: Predesign/Design Replace  
8 Steamlines (06-1-018)

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$1,016,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$1,016,000

14 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington State Penitentiary: Design South Close Security Complex  
16 (06-2-021)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$4,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$54,917,295
21	TOTAL . . . . .	\$58,917,295

22 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

23 Statewide: Add Minimum Security Beds (06-2-950)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$7,442,997
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$8,773,642
28	TOTAL . . . . .	\$16,216,639

29 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

30 WCCW: Healthcare Design (06-2-066)

31 Appropriation:

1	State Building Construction Account--State . . . . .	\$1,200,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$7,877,000
4	TOTAL . . . . .	\$9,077,000

5 **NEW SECTION. Sec. 287. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

6 Employment Resource Center (05-2-001)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is provided solely to  
9 purchase and install state of the art equipment for a 40,000 square  
10 foot facility supporting work force development programs using funds  
11 available to the state in section 903(d) of the Social Security Act  
12 (Reed act).

13 Reappropriation:

14	Unemployment Compensation Administration	
15	Account--Federal . . . . .	\$6,000,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$6,000,000

19 **NEW SECTION. Sec. 288. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

20 Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: This appropriation is provided solely for  
23 the construction of a training and meeting room at the Walla Walla  
24 WorkSource building using funds available to the state in section  
25 903(d) of the Social Security Act (Reed act).

26 Appropriation:

27	Unemployment Compensation Administration	
28	Account--Federal . . . . .	\$250,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$250,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (74-2-006)

5 Reappropriation:

6	State Drought Preparedness--State . . . . .	\$205,000
7	State and Local Improvements Revolving Account	
8	(Water Supply Facilities)--State . . . . .	\$2,869,674
9	Subtotal Reappropriation . . . . .	\$3,074,674
10	Prior Biennia (Expenditures) . . . . .	\$2,431,709
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$5,506,383

13 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

14 Centennial Clean Water Fund (86-2-007)

15 Reappropriation:

16	Public Works Assistance Account--State . . . . .	\$287,359
17	Water Quality Account--State . . . . .	\$1,293,656
18	Subtotal Reappropriation . . . . .	\$1,581,015
19	Prior Biennia (Expenditures) . . . . .	\$3,761,004
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$5,342,019

22 NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

23 Local Toxics Grants for Cleanup and Prevention (88-2-008)

24 Reappropriation:

25	Local Toxics Control Account--State . . . . .	\$8,400,000
26	Prior Biennia (Expenditures) . . . . .	\$250,435,524
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$258,835,524

29 NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

30 Water Pollution Control Revolving Account (90-2-002)

1 Reappropriation:

2	Water Pollution Control Revolving	
3	Account--Federal . . . . .	\$13,828,872
4	Prior Biennia (Expenditures) . . . . .	\$13,528,483
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$27,357,355

7 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

8 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

9 Reappropriation:

10	Site Closure Account--State . . . . .	\$5,131,732
11	Prior Biennia (Expenditures) . . . . .	\$1,087,335
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$6,219,067

14 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Irrigation Efficiencies (01-H-010)

16 The reappropriations in this section are subject to the following  
 17 conditions and limitations:

18 (1) The reappropriations are provided solely to provide grants to  
 19 conservation districts to assist the agricultural community to  
 20 implement water conservation measures and irrigation efficiencies in  
 21 the 16 critical basins. A conservation district receiving funds shall  
 22 manage each grant to ensure that a portion of the water saved by the  
 23 water conservation measure or irrigation efficiency will be placed as  
 24 a purchase or a lease in the trust water rights program to enhance  
 25 instream flows. The proportion of saved water placed in the trust  
 26 water rights program must be equal to the percentage of the public  
 27 investment in the conservation measure or irrigation efficiency. The  
 28 percentage of the public investment may not exceed 85 percent of the  
 29 total cost of the conservation measure or irrigation efficiency. In  
 30 awarding grants, a conservation district shall give first priority to  
 31 family farms.

32 (2) \$344,000 of the water quality account reappropriation is  
 33 provided for water leases or projects in the Yakima river basin for  
 34 aquifer recharge necessary to allow the use of drought wells to meet  
 35 essential irrigation needs. Essential irrigation needs is defined as

1 eighty percent of the water a farmer would ordinarily receive from the  
2 irrigation district, less the water that is actually delivered and  
3 regardless of crops grown.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$495,963
6	State and Local Improvements Revolving Account	
7	(Water Supply Facilities)--State . . . . .	\$2,983,926
8	Water Quality Account--State . . . . .	\$1,663,103
9	Subtotal Reappropriation . . . . .	\$5,142,992
10	Prior Biennia (Expenditures) . . . . .	\$1,979,657
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$7,122,649

13 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Measuring Devices (01-H-009)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is provided solely for  
17 water measuring devices and gauges. The department shall prioritize  
18 the distribution of water measuring devices and gauges to locations  
19 participating in the department of fish and wildlife's fish screens and  
20 cooperative compliance programs.

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$1,611,941
23	Prior Biennia (Expenditures) . . . . .	\$1,088,059
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$2,700,000

26 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

27 Centennial Clean Water Fund (02-4-007)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd  
31 sp. sess.

32 Reappropriation:

33	Water Quality Account--State . . . . .	\$5,828,687
34	Prior Biennia (Expenditures) . . . . .	\$7,874,259

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$13,702,946
3	<b><u>NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
4	Padilla Bay Expansion (02-2-006)	
5	Reappropriation:	
6	General Fund--Federal . . . . .	\$1,693,690
7	State Building Construction Account--State . . . . .	\$281,734
8	Subtotal Reappropriation . . . . .	\$1,975,424
9	Prior Biennia (Expenditures) . . . . .	\$3,849,509
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$5,824,933
12	<b><u>NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
13	Water Pollution Control Revolving Account (02-4-002)	
14	Reappropriation:	
15	Water Pollution Control Revolving	
16	Account--State . . . . .	\$47,002,053
17	Water Pollution Control Revolving	
18	Account--Federal . . . . .	\$774,704
19	Subtotal Reappropriation . . . . .	\$47,776,757
20	Prior Biennia (Expenditures) . . . . .	\$91,623,880
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$139,400,637
23	<b><u>NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
24	Water Supply Facilities (02-4-006)	
25	Reappropriation:	
26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State . . . . .	\$3,243,909
28	Prior Biennia (Expenditures) . . . . .	\$2,201,906
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$5,445,815
31	<b><u>NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
32	Centennial Clean Water Fund (04-4-007)	

1 The reappropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Up to \$7,547,044 of the water quality account--state  
4 reappropriation is provided for the extended grant payment to  
5 metro/King county.

6 (2) Up to \$10,000,000 of the state building construction account--  
7 state reappropriation is provided for the extended grant payment to  
8 Spokane for the Spokane-Rathdrum Prairie aquifer.

9 (3) \$2,000,000 of the state building construction account--state  
10 reappropriation is provided solely for water quality facility grants  
11 for communities with a population of less than 5,000. The department  
12 shall give priority consideration to: (a) Communities subject to a  
13 regulatory order from the department of ecology for noncompliance with  
14 water quality rules; (b) projects for which design work has been  
15 completed; and (c) projects with a local match from reasonable water  
16 quality rates and charges.

17 (4) \$760,000 of the state building construction account--state  
18 reappropriation is provided solely for the Klickitat wastewater  
19 treatment project.

20 (5) \$800,000 of the state building construction account--state  
21 reappropriation is provided solely for the comprehensive irrigation  
22 district management program.

23 (6) \$150,000 of the water quality account--state reappropriation is  
24 provided solely to contract with a regional salmon enhancement  
25 organization for planning activities related to improving water quality  
26 in the Hood Canal, particularly research, preservation, and restoration  
27 of molluscan ecosystem including bivalves and other important filtering  
28 organisms in Hood Canal.

29 (7) The remaining reappropriation in this section is provided for  
30 statewide water quality implementation and planning grants and loans.  
31 The department shall give priority consideration to projects located in  
32 basins with critical or depressed salmonid stocks.

33 (8) In addition to the annual project progress reporting  
34 requirement of RCW 43.88.160(3), the department shall file quarterly  
35 project progress reports with the office of financial management.

36 Reappropriation:

37 State Building Construction Account--State . . . . .	\$10,981,926
38 Water Quality Account--State . . . . .	\$8,109,075

1	Subtotal Reappropriation . . . . .	\$19,091,001
2	Prior Biennia (Expenditures) . . . . .	\$25,958,999
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$45,050,000

5 **NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

6 Columbia Basin Ground Water Management (04-2-952)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation is provided solely to  
9 the department of ecology to make grants to implement the Columbia  
10 basin ground water management area plan.

11 Reappropriation:

12	Water Quality Account--State . . . . .	\$250,000
13	Prior Biennia (Expenditures) . . . . .	\$250,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$500,000

16 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

17 Local Toxics Grants for Cleanup and Prevention (04-4-008)

18 Reappropriation:

19	Local Toxics Control Account--State . . . . .	\$24,208,000
20	Prior Biennia (Expenditures) . . . . .	\$249,042,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$273,250,000

23 **NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

24 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

25 Reappropriation:

26	Site Closure Account--State . . . . .	\$1,135,470
27	Prior Biennia (Expenditures) . . . . .	\$5,945
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$1,141,415

30 **NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

31 Twin Lake Aquifer Recharge Project (04-2-951)



1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is provided solely to  
3 recover the department of ecology's cost in evaluating and issuing  
4 decisions on water right applications and restoration of the Twin Lakes  
5 in the Methow valley.

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$715,000
8	Prior Biennia (Expenditures) . . . . .	\$35,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$750,000

11 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Account (04-4-002)

13 Reappropriation:

14	Water Pollution Control Revolving	
15	Account--State . . . . .	\$54,935,416
16	Water Pollution Control Revolving	
17	Account--Federal . . . . .	\$33,730,455
18	Subtotal Reappropriation . . . . .	\$88,665,871
19	Prior Biennia (Expenditures) . . . . .	\$65,128,587
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$153,794,458

22 NEW SECTION. **Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Rights Purchase/Lease (04-1-005)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is provided for the  
26 purchase or lease of water rights. It is also provided for the purpose  
27 of improving stream and river flows in fish critical basins under the  
28 trust water rights program under chapters 90.42 and 90.38 RCW.

29 Reappropriation:

30	State Drought Preparedness--State . . . . .	\$1,470,000
31	Prior Biennia (Expenditures) . . . . .	\$30,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$1,500,000

1        NEW SECTION.    **Sec. 319.    FOR THE DEPARTMENT OF ECOLOGY**

2        Water Supply Facilities (04-4-006)

3        The reappropriations in this section are subject to the following  
4 conditions and limitations:

5        (1)(a)    \$541,951 of the state building construction account  
6 reappropriation and \$1,733,812 of the state and local improvements  
7 revolving account reappropriation are provided solely for expenditure  
8 under a contract between the department of ecology and the United  
9 States bureau of reclamation for the development of plans, engineering,  
10 and financing reports and other preconstruction activities associated  
11 with the development of water storage projects in the Yakima river  
12 basin, consistent with the Yakima river basin water enhancement  
13 project, P.L. 103-434. It is the intent of the legislature that the  
14 contract include provision for participation of the Yakama nation, on  
15 a government-to-government basis, in the development of plans and other  
16 preconstruction activities concerning salmon recovery and instream  
17 flow. A portion of the reappropriation shall be expended to provide  
18 for the participation of the Yakama nation. The initial water storage  
19 feasibility study shall be for the Black Rock reservoir project. The  
20 department shall seek federal funds to augment the funding provided by  
21 this appropriation.

22        (b) Up to \$2,240,000 of the state building construction account--  
23 state reappropriation is provided for phase 1 of restoration of  
24 anadromous fish habitat in Manastash creek.

25        (c) The remainder of the state building construction account  
26 reappropriation is provided solely for grants for the development of  
27 plans, engineering and financing reports, acquiring land and  
28 facilities, and other preconstruction activities associated with the  
29 development of water storage and groundwater storage and recovery  
30 projects. Proposed projects must be consistent with the  
31 recommendations of the water storage task force and the governor's  
32 water strategy. Priority for the use of these funds must be given to:  
33 Projects that have been identified for early action through watershed  
34 plans, comprehensive irrigation district management plans, or similar  
35 plans; to projects that are part of an approved habitat conservation  
36 plan or other intergovernmental agreement; or to joint projects with  
37 federal entities such as the bureau of reclamation. The department  
38 shall develop and administer this grants program in conjunction with

1 the departments of agriculture and fish and wildlife. Decisions  
2 regarding which projects are funded must be by unanimous agreement of  
3 all three departments. The department shall seek local and federal  
4 funds to augment the funding provided by this reappropriation.

5 (2) In addition to the annual project progress reporting  
6 requirement of RCW 43.88.160(3), the department shall file quarterly  
7 project progress reports with the office of financial management.

8 Reappropriation:

9	State Building Construction Account--State . . . . .	\$5,759,519
10	State and Local Improvements Revolving Account	
11	(Water Supply Facilities)--State . . . . .	\$4,779,173
12	Subtotal Reappropriation . . . . .	\$10,538,692
13	Prior Biennia (Expenditures) . . . . .	\$3,111,308
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$13,650,000

16 NEW SECTION. **Sec. 320. FOR THE DEPARTMENT OF ECOLOGY**

17 Quad Cities Water Right Mitigation (05-2-852)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$2,186,549
20	Prior Biennia (Expenditures) . . . . .	\$13,451
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$2,200,000

23 NEW SECTION. **Sec. 321. FOR THE DEPARTMENT OF ECOLOGY**

24 Sunnyside Valley Irrigation District Water Conservation (05-2-851)

25 Reappropriation:

26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State . . . . .	\$424,085

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$3,878,000
30	Prior Biennia (Expenditures) . . . . .	\$100,915
31	Future Biennia (Projected Costs) . . . . .	\$4,676,000
32	TOTAL . . . . .	\$9,079,000

1        NEW SECTION.    **Sec. 322.    FOR THE DEPARTMENT OF ECOLOGY**

2        Water Conveyance Infrastructure Projects (05-2-850)

3        The reappropriations in this section are subject to the following  
4 conditions and limitations:

5        (1) \$1,500,000 of the state building construction account--state  
6 appropriation is provided solely for water conveyance facilities to  
7 implement the 1996 memorandum of agreement regarding utilization of  
8 Skagit river basin water resources for in-stream and out-of-stream  
9 purposes.

10       (2) \$300,000 of the state and local improvements revolving  
11 account--state appropriation is provided solely for the Bertrand  
12 watershed improvement district to address unpermitted water use and  
13 environmental compliance and fund early action planning, feasibility  
14 studies, and construction of early action projects.

15       (3) \$1,600,000 of the state building construction account--state  
16 appropriation is provided solely for the Middle Fork Nooksack river  
17 water diversion system.

18       (4) First priority from the remaining appropriation, \$1,475,000  
19 from the state and local improvements revolving account--state  
20 appropriation, \$350,000 from the state building construction account--  
21 state appropriation, and the water quality account--state  
22 appropriation, shall be the following projects: Piping in the upper  
23 Yakima river; piping for Bull canal; piping for the Lowden number 2  
24 ditch; diversion reconstruction and piping in Beaver creek; conjunctive  
25 use of surface and ground water in the Chewuch river; replacing surface  
26 diversions with wells and consolidation of diversions in the Entiat  
27 river; replacing a check dam with a siphon on Little Naneum creek;  
28 consolidate diversions on Simcoe creek; and ground water recharge of  
29 reclaimed water on Kitsap peninsula. The purpose of this funding is to  
30 develop projects and take other water management actions that benefit  
31 streamflows and enhance water supply to resolve conflicts among water  
32 needs for municipal water supply, agricultural water supply, and fish  
33 restoration. The streamflow or other public benefits secured from  
34 these projects should be commensurate with the investment of state  
35 funds.

36       (5) \$50,000 of the state building construction account--state  
37 reappropriation is provided solely for Ahtanum creek watershed  
38 restoration and Pine Hollow reservoir provided there is agreement among

1 the Yakama nation, Ahtanum irrigation district, and other  
2 jurisdictional federal, state, and local agencies and entities to  
3 proceed with the environmental impact statement.

4 Reappropriation:

5	Water Quality Account--State . . . . .	\$525,000
6	State Building Construction Account--State . . . . .	\$3,500,000
7	State and Local Improvements Revolving Account	
8	(Water Supply Facilities)--State . . . . .	\$1,772,949
9	Subtotal Reappropriation . . . . .	\$5,797,949
10	Prior Biennia (Expenditures) . . . . .	\$2,051
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$5,800,000

13 NEW SECTION. **Sec. 323. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (06-4-007)

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) Up to \$10,000,000 of the state building construction account--  
18 state appropriation is provided for the extended grant payment to  
19 Spokane for the Spokane-Rathdrum Prairie aquifer.

20 (2) \$5,000,000 of the state building construction account--state  
21 appropriation is provided solely for water quality grants for hardship  
22 communities with a population of less than 5,000. The department shall  
23 give priority consideration to: (a) Communities subject to a  
24 regulatory order from the department of ecology for noncompliance with  
25 water quality rules; (b) projects for which design work has been  
26 completed; and (c) projects with a local match from reasonable water  
27 quality rates and charges.

28 (3) \$1,000,000 of the state building construction account--state  
29 appropriation is provided solely to design appropriate wastewater  
30 treatment facilities to serve the Hoodspout to Skokomish reservation  
31 areas of Hood Canal. The exact facilities will be based upon the  
32 recommendations from an analysis of wastewater management options for  
33 the Hoodspout to Skokomish river currently being undertaken by Mason  
34 county.

35 (4) \$750,000 of the state building construction account--state  
36 appropriation is provided solely for assistance in management and clean

1 up activities at Long Lake in Kitsap county and \$50,000 of the state  
2 building construction account--state appropriation is provided solely  
3 for assistance in cleaning up Wapato Lake in Pierce county. The  
4 assistance is contingent on the lake communities adopting a lake  
5 management plan that meets the department's requirement.

6 (5) \$320,000 of the water quality account--state appropriation is  
7 provided solely to Mason county to develop a septic system data base  
8 and identify failing septic systems in Hood Canal.

9 (6) \$70,000 of the water quality account--state appropriation is  
10 provided solely to Kitsap county for surveys of septic systems in Hood  
11 Canal.

12 (7) \$70,000 of the water quality account--state appropriation is  
13 provided solely to Jefferson county for surveys of septic systems in  
14 Hood Canal.

15 (8) The remaining appropriation in this section is provided for  
16 statewide water quality implementation and planning grants and loans.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$20,000,000
19	Water Quality Account--State . . . . .	\$7,500,000
20	State Toxics Control Account--State . . . . .	\$10,500,000
21	Subtotal Appropriation . . . . .	\$38,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$211,808,000
24	TOTAL . . . . .	\$249,808,000

25 NEW SECTION. **Sec. 324. FOR THE DEPARTMENT OF ECOLOGY**

26 State Drought Preparedness (05-4-009)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The reappropriation in this section is provided solely for  
30 response to the statewide drought that was declared pursuant to chapter  
31 43.83B RCW. The department of ecology may provide funding or  
32 compensation for purchase or lease of water rights and to public bodies  
33 as defined in RCW 43.83B.050 in connection with projects and measures  
34 designed to alleviate drought conditions which may affect: Public  
35 health and safety; drinking water supplies; agricultural activities; or  
36 fish and wildlife survival.

1 (2) Projects or measures for which funding or compensation will be  
 2 provided must be connected with a water system, water source, or water  
 3 body which is receiving, or has been projected to receive, less than  
 4 seventy-five percent of normal water supply, as the result of natural  
 5 drought conditions. This reduction in water supply must be such that  
 6 it is causing, or will cause, undue hardship for the entities or fish  
 7 or wildlife depending on the water supply. General criteria for  
 8 guidelines to be established by the department of ecology for  
 9 distribution of funds must include: A balanced and equitable  
 10 distribution of the funds among the different sectors affected by  
 11 drought; a funding process that ensures funds are available for drought  
 12 impacts that arise both early and later during the course of the  
 13 drought; and preference for projects that leverage other federal and  
 14 local funds.

15 (3) Up to \$1,500,000 of the reappropriation in this section is  
 16 provided to the Roza irrigation district for the purchase or lease of  
 17 water rights.

18 Reappropriation:

19	State Drought Preparedness Account--State . . . . .	\$8,200,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$8,200,000

23 NEW SECTION. **Sec. 325. FOR THE DEPARTMENT OF ECOLOGY**

24 Local Toxics Grants for Cleanup and Prevention (06-4-008)

25 The appropriation in this section is subject to the following  
 26 conditions and limitations:

27 (1) \$4,000,000 of the appropriation is provided solely for grants  
 28 to local governments for local projects that implement the state "never  
 29 waste" plan. Grant funds will emphasize additional organics composting  
 30 and conversion, green building, and moderate risk waste projects  
 31 described in the plan. Of this amount, up to \$1,600,000 may be used  
 32 for one-time funding for auto switch recycling consistent with the  
 33 memorandum of agreement being finalized with the auto recyclers  
 34 association.

35 (2) \$2,000,000 of the appropriation is provided for emission  
 36 reduction projects for local governments to retrofit public sector

1 diesel engines with exhaust emission control devices or to make other  
2 modifications or operational changes, including cleaner fuels, to allow  
3 public sector fleets to reduce their emissions.

4 (3) \$3,000,000 of the appropriation is provided solely for grants  
5 to local governments needing assistance in complying with the new phase  
6 II storm water permit requirements. Of this amount, \$300,000 is  
7 provided solely for Mason county to prepare storm water management  
8 plans for Belfair and Hoodspport consistent with the storm water program  
9 in the Puget Sound conservation and recovery plan.

10 (4) \$60,000,000 of the appropriation is provided solely for  
11 remedial action grants. Of this amount, \$1,000,000 is provided to the  
12 town of Warden to respond to contamination of their existing water  
13 system.

14 (5) From within this appropriation, the department shall prepare an  
15 online guide to help small businesses and homeowners learn what to do  
16 if they discover toxic wastes on their property. The guide shall  
17 provide information about local resources for clean up and disposal of  
18 toxic wastes.

19 Appropriation:

20	Local Toxics Control Account--State . . . . .	\$80,000,000
21	Prior Biennia (Expenditures) . . . . .	\$45,000,000
22	Future Biennia (Projected Costs) . . . . .	\$180,000,000
23	TOTAL . . . . .	\$315,000,000

24 NEW SECTION. **Sec. 326. FOR THE DEPARTMENT OF ECOLOGY**

25 Minor Works (06-1-004)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$555,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$555,000

31 NEW SECTION. **Sec. 327. FOR THE DEPARTMENT OF ECOLOGY**

32 Safe Soil Remediation and Awareness Projects (06-2-001)

33 Appropriation:

34	State Toxics Control Account--State . . . . .	\$2,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,000,000

4 NEW SECTION. **Sec. 328. FOR THE DEPARTMENT OF ECOLOGY**

5 Water Irrigation Efficiencies (06-2-009)

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$3,500,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$14,000,000
10	TOTAL . . . . .	\$17,500,000

11 NEW SECTION. **Sec. 329. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Account (06-4-002)

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The department shall give priority loan  
15 funding consideration to on-site septic system rehabilitation and  
16 replacement programs in Mason, Kitsap, and Jefferson counties for at  
17 least \$1,000,000 from the water pollution control revolving account--  
18 state in the second year of the funding cycle.

19 Appropriation:

20	Water Pollution Control Revolving	
21	Account--State . . . . .	\$162,839,146
22	Water Pollution Control Revolving	
23	Account--Federal . . . . .	\$76,777,140
24	Subtotal Appropriation . . . . .	\$239,616,286
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$912,000,000
27	TOTAL . . . . .	\$1,151,616,286

28 NEW SECTION. **Sec. 330. FOR THE DEPARTMENT OF ECOLOGY**

29 Watershed Plan Implementation and Flow Achievement (06-2-003)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: \$12,000,000 of the appropriation is  
32 provided solely for projects and water right acquisitions to support

1 watershed planning efforts and achieving instream flows subject to the  
2 following project types, conditions, and limitations:

3 (1) Up to \$1,353,172 of the appropriation is provided to improve  
4 irrigation efficiency and to achieve associated flow improvements in  
5 the Twisp and Methow rivers by providing for cleaning and lining and/or  
6 piping of 30,943 linear feet of the irrigation canal within the lower  
7 (downstream) seven miles of the Methow Valley irrigation district's  
8 west canal. Of this amount, up to \$100,000 is provided for a neutral  
9 independent consultant to provide management assistance to the Methow  
10 Valley irrigation district for purposes of identifying structural and  
11 operational improvements to increase overall system water use  
12 efficiency.

13 (2) Up to \$200,000 of the appropriation is provided for a portion  
14 of the costs of the project level environmental impact statement for  
15 the Ahtanum creek watershed restoration program, including construction  
16 of the Pine Hollow reservoir, provided there is agreement among the  
17 Yakama nation, Ahtanum irrigation district, and other jurisdictional  
18 federal, state, and local agencies and entities to proceed with the  
19 environmental impact statement.

20 (3) Up to \$75,000 of the appropriation is provided to formalize the  
21 Ahtanum creek watershed restoration program, including identification  
22 of site specific habitat improvement projects and determination of the  
23 most appropriate restoration program alternative to implement.

24 (4) Up to \$1,500,000 of the appropriation is provided to reduce  
25 diversions from the Dungeness river through pipeline projects  
26 identified in the Dungeness river comprehensive irrigation district  
27 management plan. For at least one year from the effective date of this  
28 section, while the parties seek resolution of the court action filed in  
29 Thurston county superior court, No. 04-2-00078-2, none of these funds  
30 may be allocated to any projects in the Dungeness river basin that are  
31 within the area that is the zone of contribution for ground and surface  
32 water infiltration to the existing Graysmarsh wetland.

33 (5) \$100,000 of the appropriation is provided solely to the city of  
34 Normandy Park to implement the basin plan for the Miller/Walker and  
35 Salmon creek basins.

36 (6) Water storage grants for the development of plans, engineering  
37 and financing reports, acquiring lands and facilities, and other  
38 preconstruction activities associated with the development of water

1 storage and groundwater storage and recovery projects. Proposed  
2 projects should be consistent with the recommendations of the water  
3 storage task force. The department of ecology would issue grants in  
4 consultation with the departments of agriculture and fish and wildlife.

5 (7) Infrastructure improvement projects and other water management  
6 actions that benefit stream flows and enhance water supply to resolve  
7 conflicts among water needs for municipal water supply, agriculture  
8 water supply, and fish restoration. The stream flow improvements and  
9 other public benefits secured from these projects should be  
10 commensurate with the investment of state funds.

11 (8) Projects for planning, acquisition, construction, and  
12 improvement of agriculture water supply facilities and achieving water  
13 conservation and water use efficiency improvements.

14 (9) Financial assistance to purchase and install water measuring  
15 devices at points of diversion and withdrawal. Preference would be  
16 given to fish-critical basins, to areas participating in the department  
17 of fish and wildlife fish screening and cooperative compliance  
18 programs, and to basins where watershed planning has determined  
19 additional water diversion and withdrawal information is needed.

20 (10) Funding for acquisition of either water or water rights, or  
21 both, for instream flow achievement and establishment of water  
22 accounts. The appropriation is provided for either the purchase or  
23 lease, or both, of water rights. It is also provided for the purpose  
24 of improving stream and river flows in fish critical basins under the  
25 trust water rights program under chapters 90.42 and 90.38 RCW.

26 (11) The department shall provide small grants to watershed  
27 councils that have completed watershed plans. The grants are intended  
28 to support periodic meetings of the councils so that they can monitor  
29 the implementation of watershed plans.

30 **Appropriation:**

31	State Building Construction Account--State . . . . .	\$12,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$48,000,000
34	TOTAL . . . . .	\$60,000,000

35 **NEW SECTION. Sec. 331. FOR THE DEPARTMENT OF ECOLOGY**  
36 Wetland Mitigation Bank Demonstration--Chehalis (06-4-950)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Funding is provided for a grant to the  
3 port of Chehalis for a demonstration wetland mitigation bank.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$100,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$100,000

9 NEW SECTION. **Sec. 332. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Initiative (06-2-010)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) \$6,000,000 is provided solely for feasibility studies related  
14 to off-mainstem storage projects and impacts of changing operations at  
15 the Potholes reservoir, and grant funding for the purchase and  
16 installation of water measuring devices.

17 (2) Of the amount appropriated in this section, \$10,000,000 may not  
18 be expended prior to enactment of state legislation that establishes  
19 the policy requirements for a new water resources and water rights  
20 management program for the Columbia river mainstem. If such  
21 legislation is not enacted prior to June 30, 2006, this amount shall  
22 lapse.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$16,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$52,610,000
27	TOTAL . . . . .	\$68,610,000

28 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30 Cama Beach Donation for Commons and Restroom/Bathhouse (99-2-001)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The funding is solely and directly from  
33 donations intended for this facility.

34 Reappropriation:

1	Parks Renewal and Stewardship Account--Private/Local . . .	\$249,951
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$249,951

5        NEW SECTION.    **Sec. 334. FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7        Lewis and Clark Bicentennial (00-1-010)

8        The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation in this section is  
10 provided solely to renovate facilities and enhance exhibits at Lewis  
11 and Clark trail interpretive centers located at Sacajawea state park,  
12 Beacon Rock state park, and Cape Disappointment state park.

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$1,600,000
15	Prior Biennia (Expenditures) . . . . .	\$2,437,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$4,037,000

18        NEW SECTION.    **Sec. 335. FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20        Major Park Renovation - Cama Beach (02-1-022)

21        The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is provided to  
23 complete electrical power, water, and sewer utilities, and for other  
24 park development and renovation.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$1,200,000
27	Parks Renewal and Stewardship Account--State . . . . .	\$200,000
28	Subtotal Reappropriation . . . . .	\$1,400,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$1,400,000

32        NEW SECTION.    **Sec. 336. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**  
2 Park Housing (02-2-008)  
3 Reappropriation:  
4 State Building Construction Account--State . . . . . \$150,000  
5 Prior Biennia (Expenditures) . . . . . \$1,150,000  
6 Future Biennia (Projected Costs) . . . . . \$0  
7 TOTAL . . . . . \$1,300,000

8 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION

9 **COMMISSION**  
10 Spokane Centennial Trail - Unanticipated receipt (03-2-001)  
11 Reappropriation:  
12 General Fund--Private/Local . . . . . \$50,000  
13 Prior Biennia (Expenditures) . . . . . \$162,000  
14 Future Biennia (Projected Costs) . . . . . \$0  
15 TOTAL . . . . . \$212,000

16 NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION

17 **COMMISSION**  
18 Deception Pass Renovation (04-1-019)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is for design and  
21 permits for park and marine crew area relocation.

22 Reappropriation:  
23 State Building Construction Account--State . . . . . \$150,000  
24 Prior Biennia (Expenditures) . . . . . \$100,000  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$250,000

27 NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION

28 **COMMISSION**  
29 Historic Stewardship (04-1-010)  
30 Reappropriation:  
31 State Building Construction Account--State . . . . . \$350,000  
32 Prior Biennia (Expenditures) . . . . . \$650,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$1,000,000

3 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**  
 4 **COMMISSION**

5 Minor Works: Facility Preservation (04-1-001)

6 The reappropriations in this section are subject to the following  
 7 conditions and limitations: The reappropriations in this section are  
 8 provided solely to continue minor works projects that reduce the  
 9 deferred maintenance backlog.

10 Reappropriation:

11 State Building Construction Account--State . . . . . \$147,269  
 12 Parks Renewal and Stewardship Account--State . . . . . \$2,600,000  
 13 Subtotal Reappropriation . . . . . \$2,747,269  
 14 Prior Biennia (Expenditures) . . . . . \$4,990,231  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$7,737,500

17 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**  
 18 **COMMISSION**

19 Parkland Acquisition (04-2-013)

20 Reappropriation:

21 Parkland Acquisition Account--State . . . . . \$412,690  
 22 Prior Biennia (Expenditures) . . . . . \$0  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$412,690

25 NEW SECTION. **Sec. 342. FOR THE STATE PARKS AND RECREATION**  
 26 **COMMISSION**

27 Recreation Development (04-2-002)

28 The reappropriation in this section is subject to the following  
 29 conditions and limitations:

30 (1) Up to \$100,000 of the reappropriation shall be used to retain  
 31 a consultant to conduct a predesign study for a headquarters building  
 32 located in Thurston county. The predesign shall compare a new leased

1 facility against options to build and evaluate appropriate funding  
2 strategies.

3 (2) \$900,000 of the reappropriation is provided solely to install  
4 fee collection stations at selected parks statewide.

5 (3) In addition to the annual project progress reporting  
6 requirement of RCW 43.88.160(3), the commission shall file quarterly  
7 project progress reports with the office of financial management.

8 Reappropriation:

9	State Building Construction Account--State . . . . .	\$700,000
10	Prior Biennia (Expenditures) . . . . .	\$2,200,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$2,900,000

13 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION  
14 **COMMISSION**

15 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

16 Reappropriation:

17	General Fund--Federal . . . . .	\$800,000
18	Prior Biennia (Expenditures) . . . . .	\$200,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$1,000,000

21 NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION  
22 **COMMISSION**

23 Jefferson County Public Utility District Grant (05-1-006)

24 Reappropriation:

25	Parks Renewal and Stewardship Account--Private/Local . .	\$265,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$265,000

29 NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION  
30 **COMMISSION**

31 Donation for Construction of Cama Beach State Park (06-2-853)

32 The appropriation in this section is subject to the following  
33 conditions and limitations:



1 (1) The commission will provide an update to the project request  
2 report on the status of the Cama Beach park before allotments are made  
3 from this appropriation.

4 (2) The commission shall provide project reports to the office of  
5 financial management and the legislature every six months.

6 Appropriation:

7	Parks Renewal and Stewardship Account--Private/Local .	\$1,916,036
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$1,916,036

11 NEW SECTION. Sec. 346. FOR THE STATE PARKS AND RECREATION  
12 **COMMISSION**

13 Beacon Rock - Pierce Trust (06-1-030)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for  
17 improvements to the group camp at Beacon Rock state park.

18 (2) The funding has been provided solely and directly for this  
19 project.

20 Appropriation:

21	Parks Renewal and Stewardship Account--Private/Local . .	\$350,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$350,000

25 NEW SECTION. Sec. 347. FOR THE STATE PARKS AND RECREATION  
26 **COMMISSION**

27 Cama Beach - New Destinations (06-2-011)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$2,820,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$1,700,000
32	TOTAL . . . . .	\$4,520,000

1        NEW SECTION.    **Sec. 348. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**  
3        Coastal Parks - Renewed Traditions (06-2-012)

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$1,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$1,000,000

9        NEW SECTION.    **Sec. 349. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**  
11        Hoko River Initial Property Development (06-2-850)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$100,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$100,000

17        NEW SECTION.    **Sec. 350. FOR THE STATE PARKS AND RECREATION**  
18 **COMMISSION**  
19        Cowan Barn and House (06-2-851)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$350,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$350,000

25        NEW SECTION.    **Sec. 351. FOR THE STATE PARKS AND RECREATION**  
26 **COMMISSION**  
27        Deception Pass - Renewed Traditions (06-2-013)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$1,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$6,000,000
32	TOTAL . . . . .	\$7,000,000

1        NEW SECTION. Sec. 352. FOR THE STATE PARKS AND RECREATION  
2 **COMMISSION**

3        Emergency and Unforeseen Needs (06-1-024)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation is not intended to be  
6 used for routine maintenance.

7 Appropriation:

8        State Building Construction Account--State . . . . .	\$500,000
9        Prior Biennia (Expenditures) . . . . .	\$0
10       Future Biennia (Projected Costs) . . . . .	\$3,000,000
11       TOTAL . . . . .	\$3,500,000

12       NEW SECTION. Sec. 353. FOR THE STATE PARKS AND RECREATION  
13 **COMMISSION**

14       Facility Preservation - Facilities (06-1-004)

15       The appropriation in this section is subject to the following  
16 conditions and limitations:

17       (1) Up to \$2,000,000 may be used toward deferred maintenance  
18 projects after the reappropriation in project 04-1-001 has been  
19 expended. A list will be provided to the office of financial  
20 management before funds from this project will be allotted for deferred  
21 maintenance.

22       (2) \$600,000 of the appropriation is provided solely to replace the  
23 wastewater system at Dosewallips state park.

24       (3) The amount provided in this section is sufficient to repair or  
25 replace the washed out bridge on the perimeter trail at Dash Point  
26 state park.

27       (4) \$750,000 of the appropriation is provided solely for the city  
28 of Bellevue's acquisition of parcels between Meydenbauer Beach park and  
29 the city-owned marina.

30 Appropriation:

31       State Building Construction Account--State . . . . .	\$16,750,000
32       Prior Biennia (Expenditures) . . . . .	\$0
33       Future Biennia (Projected Costs) . . . . .	\$0
34       TOTAL . . . . .	\$16,750,000

1        NEW SECTION.    **Sec. 354. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**  
3        Federal Authority (06-2-021)  
4 Appropriation:  
5        General Fund--Federal . . . . . \$500,000  
6        Prior Biennia (Expenditures) . . . . . \$0  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$500,000

9        NEW SECTION.    **Sec. 355. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**  
11        Fort Worden - Facilities (06-1-003)  
12 Appropriation:  
13        State Building Construction Account--State . . . . . \$2,000,000  
14        Prior Biennia (Expenditures) . . . . . \$0  
15        Future Biennia (Projected Costs) . . . . . \$10,000,000  
16        TOTAL . . . . . \$12,000,000

17        NEW SECTION.    **Sec. 356. FOR THE STATE PARKS AND RECREATION**  
18 **COMMISSION**  
19        Historic Stewardship - Stewardship (06-1-002)  
20 Appropriation:  
21        State Building Construction Account--State . . . . . \$2,015,000  
22        Prior Biennia (Expenditures) . . . . . \$0  
23        Future Biennia (Projected Costs) . . . . . \$12,000,000  
24        TOTAL . . . . . \$14,015,000

25        NEW SECTION.    **Sec. 357. FOR THE STATE PARKS AND RECREATION**  
26 **COMMISSION**  
27        Ice Age Floods - Cherished Resources (06-2-014)  
28 Appropriation:  
29        State Building Construction Account--State . . . . . \$300,000  
30        Prior Biennia (Expenditures) . . . . . \$0  
31        Future Biennia (Projected Costs) . . . . . \$1,000,000  
32        TOTAL . . . . . \$1,300,000

1        NEW SECTION.    **Sec. 358. FOR THE STATE PARKS AND RECREATION**

2    **COMMISSION**

3        Local Authority (06-2-022)

4    Appropriation:

5	Parks Renewal and Stewardship Account--Private/Local . . . . .	\$500,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$500,000

9        NEW SECTION.    **Sec. 359. FOR THE STATE PARKS AND RECREATION**

10   **COMMISSION**

11        Natural Resources - Stewardship (06-1-001)

12   Appropriation:

13	State Building Construction Account--State . . . . .	\$860,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$860,000

17        NEW SECTION.    **Sec. 360. FOR THE STATE PARKS AND RECREATION**

18   **COMMISSION**

19        Parkland Acquisition Account (06-2-020)

20   Appropriation:

21	Parkland Acquisition Account--State . . . . .	\$4,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$16,000,000
24	TOTAL . . . . .	\$20,000,000

25        NEW SECTION.    **Sec. 361. FOR THE STATE PARKS AND RECREATION**

26   **COMMISSION**

27        Rocky Reach - Chelan County Public Utility District (06-1-023)

28        The appropriation in this section is subject to the following  
29    conditions and limitations:

30        (1) The appropriation in this section is provided to construct and  
31    surface the northern mile of Rocky Reach trail, and partially fund  
32    installation of signs, interpretive panels, and bridges related to the  
33    5.1 mile project.

1 (2) The funding is provided by Chelan county public utility  
2 district solely and directly for the work referenced in subsection (1)  
3 of this section.

4 Appropriation:

5	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$500,000

9 NEW SECTION. Sec. 362. FOR THE STATE PARKS AND RECREATION

10 **COMMISSION**

11 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

12 Appropriation:

13	General Fund--Federal . . . . .	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$4,000,000
16	TOTAL . . . . .	\$5,000,000

17 NEW SECTION. Sec. 363. FOR THE STATE PARKS AND RECREATION

18 **COMMISSION**

19 Trails (06-2-017)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: \$150,000 of the appropriation is provided  
22 solely for the development of the North creek trail in the city of Mill  
23 Creek.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$1,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$4,000,000
28	TOTAL . . . . .	\$5,000,000

29 NEW SECTION. Sec. 364. FOR THE STATE PARKS AND RECREATION

30 **COMMISSION**

31 Southeast Washington Parks (06-2-852)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$250,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$250,000

4        NEW SECTION. Sec. 365. FOR THE STATE PARKS AND RECREATION  
5 **COMMISSION**

6        Park Development (06-1-950)

7        The appropriation in this section is subject to the following  
8 conditions and limitations:

9        (1) \$250,000 is provided solely to construct a pedestrian/emergency  
10 vehicle access bridge across Connor creek to allow for beach access.

11        (2) \$500,000 is provided solely to determine long-term park zoning,  
12 design park amenities and services, and provide site permit and initial  
13 construction development at Nisqually-Mashel.

14        (3) \$150,000 is provided solely for initial park development at  
15 Sequim Bay-Miller Peninsula.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$900,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$900,000

21        NEW SECTION. Sec. 366. FOR THE STATE PARKS AND RECREATION  
22 **COMMISSION**

23        Revenue Creation - Financial Strategy (06-2-010)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$2,100,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$13,000,000
28	TOTAL . . . . .	\$15,100,000

29        NEW SECTION. Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
30 **RECREATION**

31        Boating Facilities Projects (BFP) (98-2-001)

32 Reappropriation:

33	Recreation Resources Account--State . . . . .	\$4,116,820
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1	Prior Biennia (Expenditures) . . . . .	\$15,457,191
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$19,574,011

4        NEW SECTION.    **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
5 **RECREATION**

6	Firearms and Archery Range Program (FARP) (98-2-004)	
7	Reappropriation:	
8	Firearms Range Account--State . . . . .	\$31,478
9	Prior Biennia (Expenditures) . . . . .	\$542,191
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$573,669

12       NEW SECTION.    **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
13 **RECREATION**

14	Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)	
15	Reappropriation:	
16	Nonhighway and Off-Road Vehicle Activities	
17	Program Account--State . . . . .	\$1,243,986
18	Prior Biennia (Expenditures) . . . . .	\$9,851,937
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$11,095,923

21       NEW SECTION.    **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
22 **RECREATION**

23	Washington Wildlife and Recreation Program (WWRP) (98-2-003)	
24	The reappropriations in this section are subject to the following	
25	conditions and limitations: Any amount of the reappropriations that is	
26	not obligated to a specific project may be used to fund alternate	
27	projects approved by the legislature from the same account in biennia	
28	succeeding that in which the moneys were originally appropriated.	
29	Reappropriation:	
30	Outdoor Recreation Account--State . . . . .	\$4,547,515
31	Habitat Conservation Account--State . . . . .	\$1,170,894
32	Subtotal Reappropriation . . . . .	\$5,718,409
33	Prior Biennia (Expenditures) . . . . .	\$71,883,173



1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$77,601,582
3	<u>NEW SECTION.</u> <b>Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
4	<b>RECREATION</b>	
5	Aquatic Lands Enhancement Account Reappropriation (00-2-014)	
6	Reappropriation:	
7	Aquatic Lands Enhancement Account--State . . . . .	\$161,668
8	Prior Biennia (Expenditures) . . . . .	\$1,097,397
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$1,259,065
11	<u>NEW SECTION.</u> <b>Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
12	<b>RECREATION</b>	
13	Salmon Recovery Funding Board Programs (SRFB) (00-2-001)	
14	Reappropriation:	
15	General Fund--Federal . . . . .	\$11,227,424
16	Salmon Recovery Account--State . . . . .	\$2,366,010
17	Subtotal Reappropriation . . . . .	\$13,593,434
18	Prior Biennia (Expenditures) . . . . .	\$88,031,707
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$101,625,141
21	<u>NEW SECTION.</u> <b>Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
22	<b>RECREATION</b>	
23	Aquatic Lands Enhancement Grants (02-4-018)	
24	Reappropriation:	
25	Aquatic Lands Enhancement Account--State . . . . .	\$213,720
26	Prior Biennia (Expenditures) . . . . .	\$2,440,712
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,654,432
29	<u>NEW SECTION.</u> <b>Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
30	<b>RECREATION</b>	
31	Boating Facilities Program (BFP) (02-4-001)	
32	Reappropriation:	

1	Recreation Resources Account--State . . . . .	\$2,455,586
2	Prior Biennia (Expenditures) . . . . .	\$4,478,427
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$6,934,013

5        NEW SECTION.    **Sec. 375.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
6 **RECREATION**

7        Boating Infrastructure Grant (BIG) (02-4-010)

8        Reappropriation:

9	Recreation Resources Account--Federal . . . . .	\$1,322,153
10	Prior Biennia (Expenditures) . . . . .	\$677,847
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$2,000,000

13       NEW SECTION.    **Sec. 376.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
14 **RECREATION**

15       Firearms and Archery Range Program (02-0-001)

16       Reappropriation:

17	Firearms Range Account--State . . . . .	\$44,677
18	Prior Biennia (Expenditures) . . . . .	\$355,323
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$400,000

21       NEW SECTION.    **Sec. 377.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
22 **RECREATION**

23       Hatchery Management Program (02-4-009)

24       Reappropriation:

25	General Fund--Federal . . . . .	\$3,704,190
26	Prior Biennia (Expenditures) . . . . .	\$7,495,810
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$11,200,000

29       NEW SECTION.    **Sec. 378.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
30 **RECREATION**

31       Land and Water Conservation Fund (02-4-005)

32       Reappropriation:

1	Recreation Resources Account--Federal . . . . .	\$4,904,639
2	Prior Biennia (Expenditures) . . . . .	\$2,595,361
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$7,500,000

5        NEW SECTION.    **Sec. 379. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
6 **RECREATION**

7        National Recreation Trails Program (NRTP) (02-4-006)

8        Reappropriation:

9	Recreation Resources Account--Federal . . . . .	\$178,120
10	Prior Biennia (Expenditures) . . . . .	\$1,954,816
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$2,132,936

13       NEW SECTION.    **Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
14 **RECREATION**

15       Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

16       The reappropriation in this section is subject to the following  
17 conditions and limitations:

18       (1) The reappropriation for the nonhighway and off road vehicle  
19 program under RCW 46.09.170(2)(d)(i) is subject to the following  
20 conditions and limitations: A portion of the reappropriation may be  
21 used for grants to projects to research, develop, publish, and  
22 distribute informational guides and maps of nonhighway and off road  
23 vehicle trails and associated facilities meeting the requirements,  
24 guidelines, spirit, and intent of the federal Americans with  
25 disabilities act.

26       (2) The reappropriation for the nonhighway and off road vehicle  
27 program under RCW 46.09.170(2)(d)(ii) is subject to the following  
28 conditions and limitations: The portion of the reappropriation that  
29 applies to grants for capital facilities may be used for grants to  
30 projects that meet the requirements, guidelines, spirit, and intent of  
31 the federal Americans with disabilities act and do not compromise or  
32 impair sensitive natural resources. The portion of the reappropriation  
33 that applies to grants for management, maintenance, and operation of  
34 existing off road vehicle recreation facilities may be used to bring

1 the facilities into compliance with the requirements, guidelines,  
2 spirit, and intent of the federal Americans with disabilities act.

3 (3) The reappropriation for the nonhighway and off road vehicle  
4 program under RCW 46.09.170(2)(d)(iii) is subject to the following  
5 conditions and limitations: Funds may be expended for nonhighway road  
6 recreation facilities which may include recreational trails that are  
7 accessed by nonhighway roads and are intended solely for nonmotorized  
8 recreational uses.

9 Reappropriation:

10	Nonhighway and Off-Road Vehicle Activities	
11	Program Account--State . . . . .	\$1,262,736
12	Prior Biennia (Expenditures) . . . . .	\$4,264,815
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$5,527,551

15 NEW SECTION. **Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
16 **RECREATION**

17 Salmon Recovery Funding Board Programs (SRFB) (02-4-007)

18 Reappropriation:

19	General Fund--Federal . . . . .	\$15,785,129
20	State Building Construction Account--State . . . . .	\$5,283,674
21	Subtotal Reappropriation . . . . .	\$21,068,803
22	Prior Biennia (Expenditures) . . . . .	\$53,924,197
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$74,993,000

25 NEW SECTION. **Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
26 **RECREATION**

27 Wildlife and Recreation Program (WWRP) (02-4-003)

28 The reappropriations in this section are subject to the following  
29 conditions and limitations: Any amount of the reappropriations that is  
30 not obligated to a specific project may be used to fund projects in the  
31 following order: (1) The department of natural resources Cypress  
32 Island project; and (2) alternate projects approved by the legislature  
33 from the same account in biennia succeeding that in which the funds  
34 were originally appropriated.

1	Reappropriation:	
2	Outdoor Recreation Account--State . . . . .	\$2,041,864
3	Habitat Conservation Account--State . . . . .	\$6,928,926
4	Subtotal Reappropriation . . . . .	\$8,970,790
5	Prior Biennia (Expenditures) . . . . .	\$36,029,210
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$45,000,000

8        NEW SECTION.    **Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
9        **RECREATION**

10        Aquatic Lands Enhancement (04-4-018)

11	Reappropriation:	
12	Aquatic Lands Enhancement Account--State . . . . .	\$4,329,280
13	Prior Biennia (Expenditures) . . . . .	\$1,027,120
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$5,356,400

16        NEW SECTION.    **Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
17        **RECREATION**

18        Boating Infrastructure Grant (BIG) (04-4-009)

19	Reappropriation:	
20	General Fund--Federal . . . . .	\$1,800,000
21	Prior Biennia (Expenditures) . . . . .	\$200,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$2,000,000

24        NEW SECTION.    **Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
25        **RECREATION**

26        Boating Facilities Program (BFP) (04-4-003)

27	Reappropriation:	
28	Recreation Resources Account--State . . . . .	\$3,753,480
29	Prior Biennia (Expenditures) . . . . .	\$3,753,479
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$7,506,959

1        NEW SECTION.    **Sec. 386.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3        Firearms and Archery Range Program (04-4-006)

4    Reappropriation:

5        Firearms Range Account--State . . . . .	\$144,997
6        Prior Biennia (Expenditures) . . . . .	\$105,003
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$250,000

9        NEW SECTION.    **Sec. 387.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
10 **RECREATION**

11        Family Forest Fish Blockages Program (04-4-011)

12    Reappropriation:

13        State Building Construction Account--State . . . . .	\$780,379
14        Prior Biennia (Expenditures) . . . . .	\$1,219,621
15        Future Biennia (Projected Costs) . . . . .	\$0
16        TOTAL . . . . .	\$2,000,000

17        NEW SECTION.    **Sec. 388.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
18 **RECREATION**

19        Hatchery Management Program (04-4-010)

20    Reappropriation:

21        General Fund--Federal . . . . .	\$7,505,749
22        Prior Biennia (Expenditures) . . . . .	\$2,494,251
23        Future Biennia (Projected Costs) . . . . .	\$0
24        TOTAL . . . . .	\$10,000,000

25        NEW SECTION.    **Sec. 389.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
26 **RECREATION**

27        Land and Water Conservation Fund (04-4-007)

28    Reappropriation:

29        General Fund--Federal . . . . .	\$2,833,091
30        Prior Biennia (Expenditures) . . . . .	\$2,901,909
31        Future Biennia (Projected Costs) . . . . .	\$0
32        TOTAL . . . . .	\$5,735,000

1        NEW SECTION.    **Sec. 390.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3        National Recreation Trails Program (NRTP) (04-4-008)

4        Reappropriation:

5        General Fund--Federal . . . . .	\$1,130,000
6        Prior Biennia (Expenditures) . . . . .	\$1,130,000
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$2,260,000

9        NEW SECTION.    **Sec. 391.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
10 **RECREATION**

11        Nonhighway and Off-Road Vehicle Activities Program (NOVA)  
12        (04-4-004)

13        Reappropriation:

14        NOVA Program Account--State . . . . .	\$5,492,729
15        Prior Biennia (Expenditures) . . . . .	\$1,433,581
16        Future Biennia (Projected Costs) . . . . .	\$0
17        TOTAL . . . . .	\$6,926,310

18        NEW SECTION.    **Sec. 392.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
19 **RECREATION**

20        Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

21        Reappropriation:

22        General Fund--Federal . . . . .	\$32,832,305
23        State Building Construction Account--State . . . . .	\$11,500,000
24        Subtotal Reappropriation . . . . .	\$44,332,305
25        Prior Biennia (Expenditures) . . . . .	\$1,000,000
26        Future Biennia (Projected Costs) . . . . .	\$0
27        TOTAL . . . . .	\$45,332,305

28        NEW SECTION.    **Sec. 393.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
29 **RECREATION**

30        Washington Wildlife and Recreation Program (WWRP) (04-4-002)

31        The reappropriations in this section are subject to the following  
32        conditions and limitations: Any amount of the reappropriations that is

1 not obligated to a specific project may be used to fund alternate  
2 projects approved by the legislature from the same account in biennia  
3 succeeding that in which the moneys were originally appropriated.

4 Reappropriation:

5	Outdoor Recreation Account--State . . . . .	\$12,272,014
6	Habitat Conservation Account--State . . . . .	\$16,707,815
7	Subtotal Reappropriation . . . . .	\$28,979,829
8	Prior Biennia (Expenditures) . . . . .	\$16,022,171
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$45,002,000

11 NEW SECTION. **Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
12 **RECREATION**

13 Aquatic Lands Enhancement Account (06-4-018)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation in this section is provided for a list of  
17 projects in LEAP capital document No. 2005-15, developed on April 9,  
18 2005.

19 (2) The committee shall submit a list of recommended projects to be  
20 funded from the aquatic lands enhancement account in the 2007-2009  
21 capital budget. The list shall result from a competitive grants  
22 program developed by the committee based upon, at a minimum: (a) A  
23 uniform criteria for selecting projects and awarding grants for up to  
24 fifty percent of the total project cost; (b) local community support  
25 for the project; and (c) environmental benefits to be derived from  
26 projects. The list of projects must be submitted to the office of  
27 financial management by September 15, 2006.

28 Appropriation:

29	Aquatic Lands Enhancement Account--State . . . . .	\$5,024,500
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$20,900,000
32	TOTAL . . . . .	\$25,924,500

33 NEW SECTION. **Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
34 **RECREATION**

35 Boating Facilities Program (BFP) (06-4-003)



1	Appropriation:	
2	Recreation Resources Account--State . . . . .	\$8,350,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$36,597,535
5	TOTAL . . . . .	\$44,947,535

6        NEW SECTION.    **Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
7 **RECREATION**

8        Boating Infrastructure Grant (BIG) (06-4-009)

9	Appropriation:	
10	General Fund--Federal . . . . .	\$200,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$800,000
13	TOTAL . . . . .	\$1,000,000

14        NEW SECTION.    **Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
15 **RECREATION**

16        Firearms and Archery Range Program (06-4-006)

17	Appropriation:	
18	Firearms Range Account--State . . . . .	\$222,300
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$777,470
21	TOTAL . . . . .	\$999,770

22        NEW SECTION.    **Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
23 **RECREATION**

24        Family Forest Fish Passage Program (06-4-011)

25        The appropriations in this section are subject to the following  
26 conditions and limitations:

27        (1) The appropriation is provided solely for the salmon recovery  
28 funding board in consultation with the small forest landowner office of  
29 the department of natural resources and the department of fish and  
30 wildlife to provide grants to correct fish passage blockages on  
31 nonindustrial forest lands. Selection of projects must be coordinated  
32 with the other salmon recovery grant programs provided in section 403  
33 of this act.

1 (2) In addition to the annual project progress reporting  
2 requirement of RCW 43.88.160(3), the committee shall file quarterly  
3 project progress reports with the office of financial management.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$4,150,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$4,150,000

9 NEW SECTION. **Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
10 **RECREATION**

11 Improve Hatchery Management (06-4-010)

12 Appropriation:

13	General Fund--Federal . . . . .	\$6,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$24,000,000
16	TOTAL . . . . .	\$30,000,000

17 NEW SECTION. **Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
18 **RECREATION**

19 Land and Water Conservation Fund (06-4-007)

20 Appropriation:

21	General Fund--Federal . . . . .	\$4,500,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$18,000,000
24	TOTAL . . . . .	\$22,500,000

25 NEW SECTION. **Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
26 **RECREATION**

27 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

28 Appropriation:

29	Nonhighway and Off-Road Vehicle Activities	
30	Program Account--State . . . . .	\$7,579,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$39,946,858
33	TOTAL . . . . .	\$47,525,858

1        NEW SECTION.    **Sec. 402.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3        National Recreation Trails Program (NRTP) (06-4-008)

4        Appropriation:

5        General Fund--Federal . . . . .	\$2,350,000
6        Prior Biennia (Expenditures) . . . . .	\$0
7        Future Biennia (Projected Costs) . . . . .	\$9,400,000
8        TOTAL . . . . .	\$11,750,000

9        NEW SECTION.    **Sec. 403.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
10 **RECREATION**

11        Salmon Recovery Funding Board Programs (SRFB) (06-4-001)

12        The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations are provided solely for  
14 grants for salmon recovery efforts. These grants may include a grant  
15 to any regional recovery board and/or may include grants for additional  
16 restoration projects, monitoring activities, or other salmon recovery  
17 actions.

18        Appropriation:

19        General Fund--Federal . . . . .	\$44,000,000
20        State Building Construction Account--State . . . . .	\$18,000,000
21        Subtotal Appropriation . . . . .	\$62,000,000
22        Prior Biennia (Expenditures) . . . . .	\$0
23        Future Biennia (Projected Costs) . . . . .	\$304,000,000
24        TOTAL . . . . .	\$366,000,000

25        NEW SECTION.    **Sec. 404.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
26 **RECREATION**

27        Washington Wildlife and Recreation Program (WWRP) (06-4-002)

28        The appropriations in this section are subject to the following  
29 conditions and limitations:

30        (1) The appropriation is provided for the approved list of projects  
31 in LEAP capital document No. 2005-14 as developed on April 9, 2005.

32        (2) Funds appropriated for distribution according to RCW 79A.15.050  
33 shall fulfill the uses and restrictions of each category whether the  
34 funds are distributed according to the statutory allotment, the

1 unallocated distribution, or a reassignment of reappropriations. If  
2 the cumulative total for acquisition projects is less than the  
3 statutory requirement, the difference may be allocated to the remaining  
4 development projects.

5 (3) Funds appropriated for distribution according to the provisions  
6 of RCW 79A.15.040(c) shall be allocated forty percent to local  
7 government projects and sixty percent to state agency projects. If the  
8 cumulative total of local government projects is less than forty  
9 percent of the total distribution to this category, the difference may  
10 be allocated to state agency projects.

11 Appropriation:

12	Outdoor Recreation Account--State . . . . .	\$25,000,000
13	Habitat Conservation Account--State . . . . .	\$25,000,000
14	Subtotal Appropriation . . . . .	\$50,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$200,000,000
17	TOTAL . . . . .	\$250,000,000

18 NEW SECTION. **Sec. 405. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
19 **RECREATION**

20 Consolidate Salmon and Watershed Data - Pilot (06-2-950)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 The appropriation is provided solely for the conservation  
24 commission to test the effectiveness of using a web-based, single  
25 repository with mapping capabilities to track, manage, and report at  
26 local, regional, and statewide bases all habitat projects developed by  
27 the conservation districts and to test the effectiveness of a single  
28 repository for habitat data collected in a selected watershed through  
29 use of hand-held data collection devices by the departments of ecology,  
30 natural resources, and fish and wildlife.

31 The commission shall be assisted by the department of information  
32 services and the governor's salmon recovery office in contracting with  
33 a qualified private vendor through an open bid process to provide the  
34 pilot program. In conjunction, the commission will work with the  
35 departments of ecology, fish and wildlife, and natural resources to

1 select a watershed in western Washington, in which to demonstrate the  
2 effectiveness of the data repository system.

3 The commission will collaborate with the natural resources  
4 agencies, the department of information services, and the governor's  
5 salmon recovery office and submit a joint report with recommendations  
6 to the legislature and the office of financial management by December  
7 1, 2006.

8 Appropriation:

9	Water Quality Account--State . . . . .	\$500,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$500,000

13 NEW SECTION. **Sec. 406. FOR THE STATE CONSERVATION COMMISSION**

14 Conservation Reserve Enhancement Program (04-4-004)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The total cumulative dollar value of state  
17 conservation reserve enhancement program grant obligations incurred by  
18 the conservation commission and conservation districts shall not exceed  
19 \$20,000,000, as provided in the conservation reserve enhancement  
20 program agreement between the United States department of agriculture,  
21 commodity credit corporation, and the state of Washington executed on  
22 October 19, 1998, and subsequent amendments.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$4,000,000
25	Prior Biennia (Expenditures) . . . . .	\$2,000,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$6,000,000

28 NEW SECTION. **Sec. 407. FOR THE STATE CONSERVATION COMMISSION**

29 Conservation Reserve Enhancement Program (06-4-001)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The total cumulative dollar value of state  
32 conservation reserve enhancement program grant obligations incurred by  
33 the conservation commission and conservation districts shall not exceed  
34 \$20,000,000, as provided in the conservation reserve enhancement

1 program agreement between the United States department of agriculture,  
2 commodity credit corporation, and the state of Washington executed on  
3 October 19, 1998, and subsequent amendments.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$2,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$6,000,000
8	TOTAL . . . . .	\$8,000,000

9 NEW SECTION. **Sec. 408. FOR THE STATE CONSERVATION COMMISSION**

10 Conservation Reserve Enhancement Program - Loans (06-4-004)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The conservation assistance revolving  
13 account appropriation is provided solely for loans under the  
14 conservation reserve enhancement program.

15 Appropriation:

16	Conservation Assistance Revolving Account--State . . .	\$1,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$4,000,000
19	TOTAL . . . . .	\$5,000,000

20 NEW SECTION. **Sec. 409. FOR THE STATE CONSERVATION COMMISSION**

21 Puget Sound District Grants (04-4-005)

22 Reappropriation:

23	Water Quality Account--State . . . . .	\$75,000
24	Prior Biennia (Expenditures) . . . . .	\$765,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$840,000

27 NEW SECTION. **Sec. 410. FOR THE STATE CONSERVATION COMMISSION**

28 Puget Sound District Grants (06-4-003)

29 Appropriation:

30	Water Quality Account--State . . . . .	\$840,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$3,360,000

1 TOTAL . . . . . \$4,200,000

2 NEW SECTION. Sec. 411. FOR THE STATE CONSERVATION COMMISSION

3 Water Quality Grants Program (04-4-002)

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$250,000

6 Prior Biennia (Expenditures) . . . . . \$3,250,000

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$3,500,000

9 NEW SECTION. Sec. 412. FOR THE STATE CONSERVATION COMMISSION

10 Water Quality Grants Program (06-4-007)

11 Appropriation:

12 State Building Construction Account--State . . . . . \$500,000

13 Water Quality Account--State . . . . . \$3,000,000

14 Subtotal Appropriation . . . . . \$3,500,000

15 Prior Biennia (Expenditures) . . . . . \$0

16 Future Biennia (Projected Costs) . . . . . \$16,000,000

17 TOTAL . . . . . \$19,500,000

18 NEW SECTION. Sec. 413. FOR THE STATE CONSERVATION COMMISSION

19 Livestock Water Quality - Landowner Cost Share (06-4-006)

20 Appropriation:

21 Water Quality Account--State . . . . . \$2,500,000

22 Prior Biennia (Expenditures) . . . . . \$0

23 Future Biennia (Projected Costs) . . . . . \$12,000,000

24 TOTAL . . . . . \$14,500,000

25 NEW SECTION. Sec. 414. FOR THE STATE CONSERVATION COMMISSION

26 Skokomish Anaerobic Digester (06-4-009)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation is provided solely for  
29 a grant to the Mason conservation district for construction of an  
30 anaerobic digester in the Skokomish river watershed. Up to \$50,000 of  
31 this amount may be spent on completing design concepts and feasibility  
32 analysis. The remaining funds shall be allotted only after the

1 following has occurred: (1) Mason conservation district secures  
2 nonstate matching funds or in-kind contributions of at least twenty-  
3 five percent of the total project cost; (2) a feasibility study is  
4 completed and submitted to the Puget Sound action team and the state  
5 conservation commission; and (3) the Puget Sound action team and the  
6 state conservation commission approve the project proposal.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$560,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$560,000

12 NEW SECTION. **Sec. 415. FOR THE STATE CONSERVATION COMMISSION**

13 Bi-State Habitat Conservation Plan (06-1-951)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 the Walla Walla bi-state habitat conservation planning effort to  
17 address habitat enhancement and endangered species protection across  
18 the Walla Walla watershed in concert with leaders and representatives  
19 of local and tribal governments, the watershed planning unit,  
20 conservation districts, environmentalists, and citizen landowners.

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$150,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$150,000

26 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Culvert Replacement (03-S-001)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$200,000
30	Prior Biennia (Expenditures) . . . . .	\$1,800,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,000,000



1        NEW SECTION.    **Sec. 417.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
2        Deschutes Hatchery (04-2-011)

3    Reappropriation:

4	State Building Construction Account--State . . . . .	\$30,000
5	Prior Biennia (Expenditures) . . . . .	\$670,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$700,000

8        NEW SECTION.    **Sec. 418.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
9        Facility, Infrastructure, Lands, and Access Condition Improvement  
10      (04-1-003)

11    Reappropriation:

12	State Building Construction Account--State . . . . .	\$2,550,000
13	Wildlife Account--State . . . . .	\$40,000
14	Subtotal Reappropriation . . . . .	\$2,590,000
15	Prior Biennia (Expenditures) . . . . .	\$1,385,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,975,000

18      NEW SECTION.    **Sec. 419.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
19      Fish and Wildlife Opportunity Improvements (04-2-006)

20    Reappropriation:

21	Aquatic Lands Enhancement Account--State . . . . .	\$152,000
22	Wildlife Account--State . . . . .	\$500,000
23	Subtotal Reappropriation . . . . .	\$652,000
24	Prior Biennia (Expenditures) . . . . .	\$1,450,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$2,102,000

27      NEW SECTION.    **Sec. 420.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
28      Fish and Wildlife Population and Habitat Protection (04-1-002)

29    Reappropriation:

30	State Building Construction Account--State . . . . .	\$2,000,000
31	Prior Biennia (Expenditures) . . . . .	\$600,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$2,600,000

1 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$4,300,000
5	Wildlife Account--State . . . . .	\$180,000
6	Subtotal Reappropriation . . . . .	\$4,480,000
7	Prior Biennia (Expenditures) . . . . .	\$3,420,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$7,900,000

10 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Internal and External Partnership Improvements (04-1-007)

12 Reappropriation:

13	General Fund--Federal . . . . .	\$10,000,000
14	Prior Biennia (Expenditures) . . . . .	\$9,918,418
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$19,918,418

17 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Region 1 Office - Spokane (04-2-009)

19 The reappropriations in this section are subject to the following  
20 conditions and limitations: The reappropriations are provided solely  
21 for the construction of the eastern region headquarters office complex  
22 to be located at Mirabeau Point.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$50,000
25	Wildlife Account--State . . . . .	\$500,000
26	Subtotal Reappropriation . . . . .	\$550,000
27	Prior Biennia (Expenditures) . . . . .	\$3,850,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$4,400,000

30 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Department of Fish and Wildlife Energy Savings (04-1-016)

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$400,000
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1	Prior Biennia (Expenditures) . . . . .	\$100,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$500,000

4        **NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5        Facility, Infrastructure, Lands, and Access Condition Improvements  
6        (06-1-002)

7        The appropriations in this section are subject to the following  
8        conditions and limitations: None of the funding shall be used for  
9        developing a new public boat launch access facility at Lake Tahuyeh in  
10       Kitsap county.

11       Appropriation:

12	General Fund--Federal . . . . .	\$650,000
13	State Building Construction Account--State . . . . .	\$6,457,000
14	Subtotal Appropriation . . . . .	\$7,107,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$26,600,000
17	TOTAL . . . . .	\$33,707,000

18       **NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
19       Fish and Wildlife Opportunity Improvements (06-2-004)

20       The appropriations in this section are subject to the following  
21       conditions and limitations:

22       (1) It is the intent of the legislature that expenditures from the  
23       wildlife account--state appropriation shall only be made to the extent  
24       funds are available in the account and will not result in a reduction  
25       to other programs or activities.

26       (2) It is the intent of the legislature that expenditures from the  
27       wildlife account--state appropriation shall only be made to the extent  
28       funds are available in the account and will not result in a reduction  
29       to other programs or activities.

30       Appropriation:

31	Aquatic Lands Enhancement Account--State . . . . .	\$300,000
32	State Building Construction Account--State . . . . .	\$500,000
33	Warm Water Game Fish Account--State . . . . .	\$500,000
34	Wildlife Account--State . . . . .	\$1,500,000

1	Subtotal Appropriation . . . . .	\$2,800,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$12,900,000
4	TOTAL . . . . .	\$15,700,000

5 **NEW SECTION. Sec. 427. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Fish and Wildlife Population and Habitat Protection (06-1-003)

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) It is the intent of the legislature that expenditures from the  
10 wildlife account--state appropriation shall only be made to the extent  
11 funds are available in the account and will not result in a reduction  
12 to other programs or activities.

13 (2) It is the intent of the legislature that expenditures from the  
14 wildlife account--state appropriation shall only be made to the extent  
15 funds are available in the account and will not result in a reduction  
16 to other programs or activities.

17 Appropriation:

18	General Fund--Federal . . . . .	\$2,830,000
19	General Fund--Private/Local . . . . .	\$3,500,000
20	State Building Construction Account--State . . . . .	\$500,000
21	Wildlife Account--State . . . . .	\$600,000
22	Subtotal Appropriation . . . . .	\$7,430,000

23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$34,920,000
25	TOTAL . . . . .	\$42,350,000

26 **NEW SECTION. Sec. 428. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Hatchery Reform, Retrofits, and Condition Improvement (06-1-001)

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$380,000 of the state building construction account--state  
31 appropriation is provided solely to implement a pollution abatement  
32 pond and fish passage corrections or improvements at the Hoodsport  
33 hatchery.

1 (2) \$700,000 of the state building construction account--state  
2 appropriation is provided solely for improvements at the Columbia  
3 Springs environmental education center in Vancouver, Washington.

4 Appropriation:

5	General Fund--Federal . . . . .	\$6,000,000
6	General Fund--Private/Local . . . . .	\$1,500,000
7	Recreational Fisheries Enhancement Account--State . . . . .	\$400,000
8	State Building Construction Account--State . . . . .	\$7,350,000
9	Subtotal Appropriation . . . . .	\$15,250,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$64,600,000
12	TOTAL . . . . .	\$79,850,000

13 NEW SECTION. **Sec. 429. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Internal and External Partnership Improvements (06-1-005)

15 Appropriation:

16	General Fund--Federal . . . . .	\$10,000,000
17	General Fund--Private/Local . . . . .	\$3,000,000
18	Game Special Wildlife Account--State . . . . .	\$100,000
19	Game Special Wildlife Account--Federal . . . . .	\$400,000
20	Game Special Wildlife Account--Private/Local . . . . .	\$700,000
21	Subtotal Appropriation . . . . .	\$14,200,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$51,400,000
24	TOTAL . . . . .	\$65,600,000

25 NEW SECTION. **Sec. 430. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Sustainability and Department of Fish and Wildlife Energy Savings  
27 (06-1-009)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$500,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$2,000,000
32	TOTAL . . . . .	\$2,500,000

1 NEW SECTION. Sec. 431. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Fish Screens (01-H-011)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$550,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$550,000

8 NEW SECTION. Sec. 432. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Pollution Abatement Study (06-2-013)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$100,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$100,000

15 NEW SECTION. Sec. 433. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Wind Power Mitigation (06-2-850)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The appropriation is provided to support  
19 the development and implementation of a wind power alternative  
20 mitigation pilot program, the purpose of which is to maximize the  
21 habitat value of mitigation funds and streamline the mitigation process  
22 for wind power projects. The program must combine the acquisition of  
23 strategically important habitat by the department with annual funding  
24 from wind developers for restoration, management, and monitoring of  
25 these critical habitat areas. The appropriation is for the department  
26 to undertake the acquisition component of the program.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$500,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$500,000

32 NEW SECTION. Sec. 434. FOR THE DEPARTMENT OF FISH AND WILDLIFE

33 Hatchery and Fish Acclimation Studies (06-1-952)

1	Appropriation:	
2	General Fund--Federal . . . . .	\$500,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$500,000

6 NEW SECTION. **Sec. 435. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Forest Legacy (04-2-015)

8	Reappropriation:	
9	General Fund--Federal . . . . .	\$4,650,000

10	Appropriation:	
11	General Fund--Federal . . . . .	\$8,000,000
12	Prior Biennia (Expenditures) . . . . .	\$11,900,000
13	Future Biennia (Projected Costs) . . . . .	\$32,000,000
14	TOTAL . . . . .	\$56,550,000

15 NEW SECTION. **Sec. 436. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Community and Technical College Trust Land Acquisition (06-2-014)

17	Appropriation:	
18	Comm/Tech College Forest Reserve Account--State . . . . .	\$100,000
19	Prior Biennia (Expenditures) . . . . .	\$558,000
20	Future Biennia (Projected Costs) . . . . .	\$2,000,000
21	TOTAL . . . . .	\$2,658,000

22 NEW SECTION. **Sec. 437. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Dole Bee Be Property (06-1-950)

24 The appropriation in this section is subject to the following  
 25 conditions and limitations:

26 (1) \$950,000 is provided solely for the department to develop an  
 27 interpretive nature trail, kiosk, and associated projects at the Bee Be  
 28 Springs property.

29 (2) \$550,000 is provided solely to the department for expenses  
 30 related to cost sharing with the Chelan PUD for the development of an  
 31 acclimation pond near the Chelan river. Funding is contingent upon  
 32 successful completion and approval of a feasibility study showing the  
 33 viability of the project, no later than June 30, 2005. If the

1 feasibility study is not completed and approved by June 30, 2005, the  
2 funds provided in this subsection shall be provided for the development  
3 of the Bee Be Springs property.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$1,500,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$1,500,000

9 NEW SECTION. **Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Deep Water Geoduck and Sea Cucumber Population Surveys (06-2-850)

11 Appropriation:

12	Resources Management Cost Account--State . . . . .	\$650,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$650,000

16 NEW SECTION. **Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Molluscan Model and Monitoring (06-2-851)

18 Appropriation:

19	Aquatic Lands Enhancement Account--State . . . . .	\$200,500
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$200,500

23 NEW SECTION. **Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Marine Station Public Access (02-2-019)

25 Reappropriation:

26	Aquatic Lands Enhancement Account--State . . . . .	\$11,138
27	Prior Biennia (Expenditures) . . . . .	\$53,862
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$65,000

30 NEW SECTION. **Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Marine Station Public Access (04-2-019)



1	Reappropriation:	
2	Aquatic Lands Enhancement Account--State . . . . .	\$93,840
3	Prior Biennia (Expenditures) . . . . .	\$6,160
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$100,000

6     NEW SECTION.   **Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
7     Federal HCP Land Acquisition Grants (05-2-021)

8	Reappropriation:	
9	General Fund--Federal . . . . .	\$19,820,630
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$19,820,630

13    NEW SECTION.   **Sec. 443. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
14    Land Bank (06-2-015)

15	Appropriation:	
16	Resources Management Cost Account--State . . . . .	\$5,000,000
17	Prior Biennia (Expenditures) . . . . .	\$10,462,000
18	Future Biennia (Projected Costs) . . . . .	\$40,000,000
19	TOTAL . . . . .	\$55,462,000

20    NEW SECTION.   **Sec. 444. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
21    Minor Works - Preservation (06-1-001)

22	Appropriation:	
23	Forest Development Account--State . . . . .	\$224,000
24	Resources Management Cost Account--State . . . . .	\$384,000
25	State Building Construction Account--State . . . . .	\$144,000
26	Agricultural College Trust Management Account--State . . .	\$48,000
27	Subtotal Appropriation . . . . .	\$800,000
28	Prior Biennia (Expenditures) . . . . .	\$1,776,500
29	Future Biennia (Projected Costs) . . . . .	\$3,400,000
30	TOTAL . . . . .	\$5,976,500

31    NEW SECTION.   **Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
32    Minor Works - Programmatic (06-2-002)

1	Appropriation:	
2	Forest Development Account--State . . . . .	\$112,000
3	Resources Management Cost Account--State . . . . .	\$192,000
4	State Building Construction Account--State . . . . .	\$447,000
5	Agricultural College Trust Management Account--State . . .	\$24,000
6	Subtotal Appropriation . . . . .	\$775,000
7	Prior Biennia (Expenditures) . . . . .	\$1,010,200
8	Future Biennia (Projected Costs) . . . . .	\$1,968,000
9	TOTAL . . . . .	\$3,753,200

10     NEW SECTION.   **Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11     Natural Areas Facilities Preservation (06-1-010)

12	Appropriation:	
13	State Building Construction Account--State . . . . .	\$500,000
14	Prior Biennia (Expenditures) . . . . .	\$658,000
15	Future Biennia (Projected Costs) . . . . .	\$8,298,000
16	TOTAL . . . . .	\$9,456,000

17     NEW SECTION.   **Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18     Natural Resources Real Property Replacement (06-2-013)

19	Appropriation:	
20	Natural Resources Real Property	
21	Replacement Account--State . . . . .	\$30,000,000
22	Prior Biennia (Expenditures) . . . . .	\$28,961,300
23	Future Biennia (Projected Costs) . . . . .	\$120,000,000
24	TOTAL . . . . .	\$178,961,300

25     NEW SECTION.   **Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26     Recreation Facilities Preservation (06-1-011)

27	Appropriation:	
28	State Building Construction Account--State . . . . .	\$865,000
29	Prior Biennia (Expenditures) . . . . .	\$698,000
30	Future Biennia (Projected Costs) . . . . .	\$8,840,000
31	TOTAL . . . . .	\$10,403,000

1 NEW SECTION. Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Right of Way Acquisition (06-2-006)

3 Appropriation:

4	Forest Development Account--State . . . . .	\$250,000
5	Resources Management Cost Account--State . . . . .	\$750,000
6	Subtotal Appropriation . . . . .	\$1,000,000
7	Prior Biennia (Expenditures) . . . . .	\$945,409
8	Future Biennia (Projected Costs) . . . . .	\$5,750,000
9	TOTAL . . . . .	\$7,695,409

10 NEW SECTION. Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Riparian Open Space Program (06-2-018)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) In addition to the annual project progress reporting  
15 requirement of RCW 43.88.160(3), the department shall file quarterly  
16 project progress reports with the office of financial management.

17 (2) The department may not expend more than \$100,000 of the  
18 appropriation for administrative or staff costs.

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$1,500,000
21	Prior Biennia (Expenditures) . . . . .	\$1,998,600
22	Future Biennia (Projected Costs) . . . . .	\$6,000,000
23	TOTAL . . . . .	\$9,498,600

24 NEW SECTION. Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Small Timber Landowner (FREP) (06-2-019)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) In addition to the annual project progress reporting  
29 requirement of RCW 43.88.160(3), the department shall file quarterly  
30 project progress reports with the office of financial management.

31 (2) The department may not expend more than \$200,000 of the  
32 appropriation for administrative or staff costs.

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$8,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$7,750,000
2	Future Biennia (Projected Costs) . . . . .	\$40,000,000
3	TOTAL . . . . .	\$55,750,000

4 **NEW SECTION. Sec. 452. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 State Lands Maintenance (06-1-004)

6 Appropriation:

7	Forest Development Account--State . . . . .	\$225,000
8	Resources Management Cost Account--State . . . . .	\$375,000
9	Subtotal Appropriation . . . . .	\$600,000
10	Prior Biennia (Expenditures) . . . . .	\$2,360,814
11	Future Biennia (Projected Costs) . . . . .	\$6,900,000
12	TOTAL . . . . .	\$9,860,814

13 **NEW SECTION. Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Statewide Aquatic Restoration Projects (06-2-008)

15 Appropriation:

16	Aquatic Lands Enhancement Account--State . . . . .	\$300,000
17	State Building Construction Account--State . . . . .	\$150,000
18	Subtotal Appropriation . . . . .	\$450,000
19	Prior Biennia (Expenditures) . . . . .	\$200,000
20	Future Biennia (Projected Costs) . . . . .	\$1,200,000
21	TOTAL . . . . .	\$1,850,000

22 **NEW SECTION. Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Trust Land Transfer (06-2-012)

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The total appropriation is provided to the department solely to  
27 transfer from trust status or enter into thirty-year timber harvest  
28 restrictive easements/leases for certain trust lands of statewide  
29 significance deemed appropriate for state park, fish and wildlife  
30 habitat, natural area preserve, natural resources conservation area,  
31 open space, or recreation purposes.

32 (2) Property transferred under this section shall be appraised and  
33 transferred at fair market value. The value of the timber transferred

1 shall be deposited by the department to the common school construction  
2 account in the same manner as timber revenues from other common school  
3 trust lands. No deduction shall be made for the resource management  
4 cost account under RCW 79.64.040. The value of the land transferred  
5 shall be deposited in the natural resources real property replacement  
6 account. These funds shall be expended by the department for the  
7 exclusive purpose of acquiring nonagricultural real property of equal  
8 value to be managed as common school trust land.

9 (3) Except as provided under subsection (11) of this section,  
10 property subject to easement/lease agreements under this section shall  
11 be appraised at fair market value both with and without the imposition  
12 of the easement/lease. The entire difference in appraised value shall  
13 be deposited by the department to the common school construction fund  
14 in the same manner as lease revenues from other common school trust  
15 lands. No deduction shall be made for the resource management cost  
16 account under RCW 79.64.040.

17 (4) All reasonable costs incurred by the department to implement  
18 this section are authorized to be paid out of the appropriations.  
19 Authorized costs include the actual cost of appraisals, staff time,  
20 environmental reviews, surveys, and other similar costs.

21 (5) Intergrant exchanges between common school and other trust  
22 lands of equal value may occur if the exchange is in the interest of  
23 each trust, as determined by the board of natural resources.

24 (6) Prior to or concurrent with conveyance of these properties, the  
25 department, with full cooperation of the receiving agencies, shall  
26 execute and record a real property instrument that dedicates the  
27 transferred properties to the purposes identified in subsection (1) of  
28 this section for a minimum period of thirty years. The department, in  
29 consultation with the receiving state agencies, shall develop policy to  
30 address requests to replace transferred properties subject to the  
31 recorded property instrument that are no longer deemed appropriate for  
32 the purposes identified in subsection (1) of this section.

33 (7) The department and receiving agencies shall work in good faith  
34 to carry out the intent of this section. However, the department or  
35 receiving agencies may remove a property from the transfer list based  
36 on new, substantive information, if it is determined that transfer of  
37 the property is not in the statewide interest of either the common  
38 school trust or the receiving agency.

1 (8) Except as provided in subsection (11) of this section, the  
2 department shall execute trust land transfers and easements/leases such  
3 that, after the deduction of reasonable costs as provided in subsection  
4 (4) of this section, eighty percent of the appropriation in this  
5 section is deposited in the common school construction fund. To  
6 achieve the 80:20 ratio, the department may offset transfers of  
7 property with low timber-to-land ratios with easements/leases on other  
8 properties.

9 (9) On June 30, 2007, the state treasurer shall transfer all  
10 remaining uncommitted funds from this appropriation to the common  
11 school construction fund and the appropriations in this section shall  
12 be reduced by an equivalent amount.

13 (10) The appropriations in this section are provided for a list of  
14 projects in LEAP capital document No. 2005-17, as developed on April  
15 16, 2005.

16 (11) The department may, after the deduction of reasonable costs as  
17 provided in subsection (4) of this section, execute leases for an  
18 initial term not to exceed fifty years, for Smugglers Cove, Cultus Bay,  
19 and Strawberry Point. Leases executed under this subsection may be  
20 renewed for an additional thirty-year period, under terms and  
21 conditions established by the department, including revaluation. Trust  
22 land transfer leases under this subsection shall not be subject to the  
23 80:20 ratio of timber value to land value required in subsection (8) of  
24 this section. Revenues derived from leases under this subsection shall  
25 be deposited in the appropriate account as provided by law.

26 Appropriation:

27	Natural Resources Real Property Replacement	
28	Account--State . . . . .	\$11,870,000
29	State Building Construction Account--State . . . . .	\$61,610,000
30	Subtotal Appropriation . . . . .	\$73,480,000
31	Prior Biennia (Expenditures) . . . . .	\$115,228,800
32	Future Biennia (Projected Costs) . . . . .	\$201,400,000
33	TOTAL . . . . .	\$390,108,800

34 NEW SECTION. **Sec. 455. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 Wetland Grants (06-2-017)

36 Appropriation:

1	General Fund--Federal . . . . .	\$1,500,000
2	Prior Biennia (Expenditures) . . . . .	\$500,000
3	Future Biennia (Projected Costs) . . . . .	\$6,000,000
4	TOTAL . . . . .	\$8,000,000

5 **NEW SECTION. Sec. 456. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
6 Wetland Grants (04-2-004)

7 Reappropriation:

8	General Fund--Federal . . . . .	\$108,000
9	Prior Biennia (Expenditures) . . . . .	\$392,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$500,000

12 **NEW SECTION. Sec. 457. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
13 Road Maintenance and Abandonment Plan Compliance: Natural Areas  
14 and Recreation (06-2-003)

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$700,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$1,400,000
19	TOTAL . . . . .	\$2,100,000

20 **NEW SECTION. Sec. 458. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
21 Statewide Estuarine Restoration Projects (04-2-021)

22 Reappropriation:

23	Aquatic Lands Enhancement Account--State . . . . .	\$80,000
24	Prior Biennia (Expenditures) . . . . .	\$120,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$200,000

27 **NEW SECTION. Sec. 459. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
28 Riparian Open Space Program (04-2-023)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations:

- 31 (1) In addition to the annual project progress reporting

1 requirement of RCW 43.88.160(3), the department shall file quarterly  
2 project progress reports with the office of financial management.

3 (2) The department may not expend more than \$100,000 of the  
4 reappropriation for administrative or staff costs.

5 Reappropriation:

6	State Building Construction Account--State . . . . .	\$500,000
7	Prior Biennia (Expenditures) . . . . .	\$2,000,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$2,500,000

10 NEW SECTION. **Sec. 460. FOR THE DEPARTMENT OF AGRICULTURE**

11 Fair Improvements (06-4-850)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$200,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$200,000

17 NEW SECTION. **Sec. 461. FOR THE DEPARTMENT OF AGRICULTURE**

18 Hop Initiative (06-1-951)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$500,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$500,000

(End of part)



PART 4  
TRANSPORTATION

NEW SECTION.   **Sec. 501. FOR THE WASHINGTON STATE PATROL**  
Minor Work Projects (06-1-001)

Appropriation:

State Building Construction Account--State . . . . .	\$495,000
Prior Biennia (Expenditures) . . . . .	\$450,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$945,000

NEW SECTION.   **Sec. 502. FOR THE DEPARTMENT OF TRANSPORTATION**  
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The amount in this section lapses unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

Reappropriation:

State Building Construction Account--State . . . . .	\$17,700,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$17,700,000

(End of part)

**PART 5**  
**EDUCATION**

NEW SECTION.    **Sec. 601.    FOR THE STATE BOARD OF EDUCATION**  
Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$99,737,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State . . . . .	\$30,000,000
Education Construction Account--State . . . . .	\$99,737,000
Subtotal Appropriation . . . . .	\$129,737,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$129,737,000

NEW SECTION.    **Sec. 602.    FOR THE STATE BOARD OF EDUCATION**  
Construction Assistance Grants (02-4-001)

Reappropriation:

Common School Construction Account--State . . . . .	\$12,000,000
Prior Biennia (Expenditures) . . . . .	\$136,811,979
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$148,811,979

NEW SECTION.    **Sec. 603.    FOR THE STATE BOARD OF EDUCATION**  
Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation:

State Building Construction Account--State . . . . .	\$1,500,000
Prior Biennia (Expenditures) . . . . .	\$3,500,000
Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$5,000,000

2 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

3 School Construction Assistance Program (04-4-001)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The reappropriations are subject to the conditions and  
7 limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and  
8 is pro-rated based on prior expenditures.

9 (2) \$2,500,000 of this reappropriation is provided solely for  
10 design and construction of additional space at the new market  
11 vocational skills center.

12 Reappropriation:

13	Common School Construction Account--State . . . . .	\$160,000,000
14	State Building Construction Account--State . . . . .	\$107,050,000
15	Subtotal Reappropriation . . . . .	\$267,050,000
16	Prior Biennia (Expenditures) . . . . .	\$135,218,513
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$402,268,513

19 NEW SECTION. **Sec. 605. FOR THE STATE BOARD OF EDUCATION**

20 School Construction Assistance Program (06-4-100)

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) For state assistance grants for purposes of calculating square  
24 foot eligibility, kindergarten student headcount shall not be reduced  
25 by fifty percent.

26 (2) \$14,439,000 from this appropriation is provided solely for  
27 projects at skills centers that are included on the prioritized list of  
28 capital items and major capital project list submitted by the state  
29 board of education and \$150,000 from this appropriation is provided  
30 solely for a comprehensive feasibility study for the development of a  
31 skills center in Skagit county. Skills centers shall submit a budget  
32 plan to the state board of education and the appropriate fiscal  
33 committees of the legislature for proposed expenditures and the  
34 proposed expenditures shall conform to state board of education rules

1 and procedures for reimbursement of capital items. The state board of  
2 education shall develop a plan to include skills center capital  
3 requests within the state construction assistance program.

4 (3) \$156,155,000 of this appropriation is provided solely to  
5 increase the area cost allowance by \$12.14 per square foot for grades  
6 K-12 for fiscal year 2006, an additional \$12.27 per square foot for  
7 grades K-12 for fiscal year 2007, the student square footage allocation  
8 in fiscal year 2007 in accordance with the first step in the state  
9 board of education six-year plan, and the amount of state assistance  
10 provided for modernization and new in-lieu projects to one hundred  
11 percent of the area cost allowance.

12 (4) The appropriation in this section includes the amounts  
13 deposited in the common school construction account under section 601  
14 of this act.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$130,200,000
17	Common School Construction Account--State . . . . .	\$474,853,000
18	Subtotal Appropriation . . . . .	\$605,053,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$2,832,159,000
21	TOTAL . . . . .	\$3,437,212,000

22 **NEW SECTION. Sec. 606. FOR THE STATE BOARD OF EDUCATION**

23 Environmental Learning Centers (06-2-951)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) \$1,950,000 from this appropriation is provided solely for  
27 capital projects at the Chewelah peak learning center. The Chewelah  
28 peak learning center shall submit a budget plan to the state board of  
29 education and the appropriate fiscal committees of the legislature for  
30 proposed expenditures.

31 (2) \$400,000 of this appropriation is provided solely for capital  
32 projects at Camp Waskowitz learning center. Camp Waskowitz shall  
33 submit a budget plan to the state board of education and the  
34 appropriate fiscal committees of the legislature for proposed  
35 expenditures.

36 Appropriation:

1	State Building Construction Account--State . . . . .	\$2,350,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$2,350,000

5        **NEW SECTION. Sec. 607. FOR THE STATE BOARD OF EDUCATION**

6        Apple Award Construction Achievement Grants (06-4-850)

7        The appropriation in this section is subject to the following  
8        conditions and limitations: Grants of \$25,000 are provided to public  
9        elementary schools whose students have shown the greatest combined  
10       average increase in the percentage of students meeting the fourth grade  
11       reading, mathematics, and writing standards on the Washington  
12       assessment of student learning from 2005-06 and 2006-07. \$250,000  
13       shall be available for awards in 2005-06 and \$250,000 in 2006-07. The  
14       program shall be administered by the state board of education which  
15       shall determine categories for selection that provides geographic and  
16       school district size representation.

17       The grants shall be used for capital construction purposes as  
18       determined by the students in the schools and approved by the  
19       district's school directors. The funds may be used exclusively for  
20       capital construction projects on school property or on other public  
21       property in the community, city, or county in which the school is  
22       located.

23       Appropriation:

24	Education Construction Account--State . . . . .	\$500,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$500,000

28        **NEW SECTION. Sec. 608. FOR THE STATE BOARD OF EDUCATION**

29        Small Repair Grant Program (06-2-952)

30        The appropriation in this section is subject to the following  
31        conditions and limitations:

32        (1) \$2,370,000 of the appropriation in this section is provided  
33        solely for nonrecurring costs associated with urgent health and safety  
34        school facility repairs and renovations and minimal administrative  
35        costs associated with administering the program. The state board of

1 education and the office of the superintendent of public instruction,  
 2 after consulting with maintenance and operations administrators of  
 3 school districts, shall develop criteria for providing funding for  
 4 specific projects that stay within the appropriation level provided in  
 5 this section. The criteria shall include, but is not limited to, the  
 6 following: (a) Limiting recipient district applications to one hundred  
 7 thousand dollars per three-year period; (b) limiting districts eligible  
 8 to receive the grant only once in any three-year period; and (c) any  
 9 district receiving funding provided in this section demonstrating a  
 10 consistent commitment to addressing school facilities needs. A portion  
 11 of this appropriation may be used to develop and administer the  
 12 program. It is the intent of the legislature that the state board of  
 13 education and the office of the superintendent of public instruction  
 14 keep the administrative costs of the program to a minimum by using  
 15 criteria from the prior federal regrant program and other efficiency  
 16 measures to avoid duplication.

17 (2) \$269,000 of the appropriation is provided solely for roof  
 18 repairs in the White Pass school district.

19 (3) \$100,000 of the appropriation is provided solely for drainage  
 20 issues related to the freshman campus and Ferguson creek in the  
 21 Snohomish school district.

22 (4) \$261,000 of the appropriation is provided solely for fire/alarm  
 23 control panels and devices in the Vashon school district.

24 **Appropriation:**

25	Education Construction Account--State . . . . .	\$3,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,000,000

29 **NEW SECTION. Sec. 609. FOR THE SUPERINTENDENT OF PUBLIC**  
 30 **INSTRUCTION**

31 High Performance Buildings (06-4-852)

32 The appropriation in this section is subject to the following  
 33 conditions and limitations: Additional funding will be provided to  
 34 school districts constructing public schools to recognized standards  
 35 for high performance public buildings for a transition period of three  
 36 years. The districts building high performance public schools will be

1 granted funding per school project for capital-related costs associated  
 2 with the design and construction of public K-12 schools that meet or  
 3 exceed comprehensive design, construction, and operating standards for  
 4 high performance and sustainable school buildings. No more than  
 5 \$250,000 will be allotted for each elementary school built to high  
 6 performance standards, no more than \$350,000 will be allotted for each  
 7 middle school built to high performance standards, and no more than  
 8 \$500,000 will be allotted to each high school built to high performance  
 9 standards. These levels may be modified, in a limited manner, if  
 10 specific project conditions warrant and as determined by the office of  
 11 the superintendent of public instruction.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$6,500,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$13,000,000
16	TOTAL . . . . .	\$19,500,000

17 NEW SECTION. **Sec. 610. FOR THE SUPERINTENDENT OF PUBLIC**  
 18 **INSTRUCTION**

19 State School Construction Assistance Program Administration  
 20 (06-2-001)

21 Appropriation:

22	Common School Construction Account--State . . . . .	\$2,279,004
23	Prior Biennia (Expenditures) . . . . .	\$3,969,379
24	Future Biennia (Projected Costs) . . . . .	\$10,554,882
25	TOTAL . . . . .	\$16,803,265

26 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

27 Kennedy, Dry, and Irwin Building Preservation (04-1-002)

28 The reappropriation in this section is subject to the following  
 29 conditions and limitations: All funds reappropriated to be used for  
 30 funding of new physical education center.

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$900,000
33	Prior Biennia (Expenditures) . . . . .	\$1,379,000
34	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$2,279,000

2 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

3 Campus Preservation (06-1-003)

4 Appropriation:

5 State Building Construction Account--State . . . . . \$700,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$2,800,000

8 TOTAL . . . . . \$3,500,000

9 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF**

10 Omnibus Minor Works - Preservation (06-1-002)

11 Appropriation:

12 State Building Construction Account--State . . . . . \$200,000

13 Prior Biennia (Expenditures) . . . . . \$0

14 Future Biennia (Projected Costs) . . . . . \$775,000

15 TOTAL . . . . . \$975,000

16 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF**

17 Omnibus Minor Works - Safety (06-1-001)

18 Appropriation:

19 State Building Construction Account--State . . . . . \$800,816

20 Prior Biennia (Expenditures) . . . . . \$0

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$800,816

23 NEW SECTION. **Sec. 615. FOR THE HIGHER EDUCATION COORDINATING**  
24 **BOARD**

25 Snohomish, Skagit, and Island County Higher Education Needs  
26 Assessment (06-2-850)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The higher education coordinating board is directed to assess  
30 the higher education needs in Snohomish, Skagit, and Island counties  
31 and recommend to the legislature solutions to the higher education  
32 needs. Solutions that the board should consider include, but should



1 not be limited to, establishment of new institutions, expansion of  
2 existing institutions, and colocation of institutions. In conducting  
3 its assessment, the board shall take into account but not be limited to  
4 the following: Population growth, higher education participation  
5 rates, economic demand and work force needs, and drive and commute  
6 times to existing higher education institutions.

7 (2) The board may contract for an assessment of sites to meet  
8 higher education needs in the counties.

9 (3) In conducting the assessment and siting study, the higher  
10 education coordinating board shall consult with the state board for  
11 community and technical colleges, the workforce training and education  
12 coordinating board, the North Snohomish, Island, and Skagit higher  
13 education consortium, and the existing research and comprehensive  
14 institutions.

15 (4) The advisory committee on higher education created pursuant to  
16 chapter . . . (Engrossed Second Substitute Senate Bill No. 5441  
17 (studying early learning, K-12, and higher education)), Laws of 2005  
18 shall serve as a steering committee and direct the board in the conduct  
19 of the assessment and siting study.

20 (5) The board shall assemble a local advisory committee to assist  
21 in the conduct of the assessment and siting study. The committee shall  
22 include: (a) The Snohomish county executive; (b) three members of the  
23 house of representatives, including two from the majority party and one  
24 from the minority party, appointed by the speaker of the house of  
25 representatives; (c) three members of the senate, including two from  
26 the majority party and one from the minority party, appointed by the  
27 president of the senate; and (d) six education or business leaders, two  
28 each from Snohomish, Island, and Skagit counties.

29 (6) The recommendations to the legislature shall include, but are  
30 not limited to: (a) The type of institution or institutions to be  
31 established; (b) a business and operations plan for the institution if  
32 a new institution is recommended; (c) potential sites for establishment  
33 of an institution; (d) identification of site acquisition costs; and  
34 (e) identification of costs and a process for completing a master plan  
35 for higher education expansion.

36 (7) The board shall provide an interim report to the legislature  
37 and the governor by January 15, 2006, and a final report by December 1,  
38 2006.

1 Appropriation:

2	Education Construction Account--State . . . . .	\$500,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$500,000

6 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Tacoma Campus Phase 2A (00-2-017)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: No money from the reappropriation in this  
10 section may be expended that would be inconsistent with the  
11 recommendations of the higher education coordinating board and the  
12 project design, scope, and schedule approved by the office of financial  
13 management.

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$1,505,280
16	Prior Biennia (Expenditures) . . . . .	\$36,130,653
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$37,635,933

19 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

21 Reappropriation:

22	Education Construction Account--State . . . . .	\$620,455
23	Prior Biennia (Expenditures) . . . . .	\$5,329,545
24	Future Biennia (Projected Costs) . . . . .	\$10,500,000
25	TOTAL . . . . .	\$16,450,000

26 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)

28 Reappropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State . . . . .	\$1,742,500
31	Prior Biennia (Expenditures) . . . . .	\$7,500
32	Future Biennia (Projected Costs) . . . . .	\$11,800,505

1 TOTAL . . . . . \$13,550,505

2 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

3 UW Tacoma Campus Phase 2B (02-2-027)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$2,356,356
6	Prior Biennia (Expenditures) . . . . .	\$41,992,644
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$44,349,000

9 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

10 Facility Preservation Backlog Reduction (04-1-951)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) Pursuant to definitions and provisions in section 925, chapter  
14 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely  
15 to accomplish preservation work that improves existing state facilities  
16 in the worst relative condition for housed programs and current  
17 building occupants.

18 (2) With this reappropriation, the intention is to improve the  
19 average condition of state facilities as compared to the baseline  
20 conditions documented in report 03-1 of the joint legislative audit and  
21 review committee. Preservation backlog reduction project funds shall  
22 be prioritized at local discretion to achieve the above stated goal,  
23 with particular attention given to buildings currently rated in  
24 adequate to marginal condition.

25 (3) This section is subject to the same allotment procedures as a  
26 minor works category.

27 (4) Section 906 of this act does not apply to this appropriation.

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$24,227,404
30	Prior Biennia (Expenditures) . . . . .	\$4,372,596
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$28,600,000

33 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

34 Minor Works - Program (04-2-004)

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$3,131,540
3	University of Washington Building Account--State . . . . .	\$2,117,650
4	Subtotal Reappropriation . . . . .	\$5,249,190
5	Prior Biennia (Expenditures) . . . . .	\$5,250,810
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$10,500,000

8 **NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Campus Communications Infrastructure (04-1-011)

10	Reappropriation:	
11	State Building Construction Account--State . . . . .	\$2,500,000
12	Gardner-Evans Higher Education Construction	
13	Account--State . . . . .	\$2,000,000
14	Subtotal Reappropriation . . . . .	\$4,500,000
15	Prior Biennia (Expenditures) . . . . .	\$2,500,000
16	Future Biennia (Projected Costs) . . . . .	\$16,000,000
17	TOTAL . . . . .	\$23,000,000

18 **NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Emergency Power Expansion - Phase 1 (02-1-009)

20	Reappropriation:	
21	University of Washington Building Account--State . . . . .	\$3,262,357
22	Prior Biennia (Expenditures) . . . . .	\$7,737,643
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$11,000,000

25 **NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Emergency Power Expansion - Phase 2 (04-1-024)

27	Reappropriation:	
28	State Building Construction Account--State . . . . .	\$2,803,379
29	University of Washington Building Account--State . . . . .	\$3,148,000
30	Subtotal Reappropriation . . . . .	\$5,951,379
31	Prior Biennia (Expenditures) . . . . .	\$696,621
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$6,648,000

1 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Johnson Hall Renovation (04-1-005)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$4,470,762
5	University of Washington Building Account--State . . .	\$15,552,000
6	Gardner-Evans Higher Education Construction	
7	Account--State . . . . .	\$20,187,630
8	Subtotal Reappropriation . . . . .	\$40,210,392
9	Prior Biennia (Expenditures) . . . . .	\$12,844,608
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$53,055,000

12 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

13 Classroom Improvements (05-1-850)

14 Reappropriation:

15	Gardner-Evans Higher Education Construction	
16	Account--State . . . . .	\$3,856,812
17	Prior Biennia (Expenditures) . . . . .	\$143,188
18	Future Biennia (Projected Costs) . . . . .	\$12,000,000
19	TOTAL . . . . .	\$16,000,000

20 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

21 Guthrie Hall Psychology Facilities Renovation (05-2-851)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: Allotment for this reappropriation is  
24 contingent on the commitment of at least three million dollars in  
25 matching federal funds for this facility.

26 Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State . . . . .	\$3,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$3,000,000

32 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

33 UW Tacoma - Assembly Hall (06-2-007)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$7,500,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$7,500,000

6 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

7 Infectious Disease Laboratory Facilities (05-2-850)

8 The reappropriation in this section is subject to the following  
 9 conditions and limitations: Allotment for this reappropriation is  
 10 contingent on the commitment of at least four million dollars in  
 11 matching federal funds for this facility.

12 Reappropriation:

13	Gardner-Evans Higher Education Construction	
14	Account--State . . . . .	\$4,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$4,000,000

18 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

19 Architecture Hall Renovation (06-1-008)

20 The appropriation in this section is subject to the following  
 21 conditions and limitations: No money from the appropriation in this  
 22 section may be expended on surge space.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$21,850,000
25	Prior Biennia (Expenditures) . . . . .	\$1,474,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$23,324,000

28 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

29 Clark Hall Renovation (06-1-007)

30 The appropriation in this section is subject to the following  
 31 conditions and limitations: The appropriation is provided solely for  
 32 predesign and design of renovation of Clark Hall. The office of

1 financial management shall not allot funding for the design until after  
2 sine die adjournment of the 2006 regular legislative session and only  
3 if the predesign has been submitted to the legislative fiscal  
4 committees and to the office of financial management for review and  
5 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular  
6 legislative session.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$2,500,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$17,400,000
11	TOTAL . . . . .	\$19,900,000

12 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

13 Guggenheim Hall Renovation (06-1-006)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: No money from the appropriation in this  
16 section may be expended on surge space.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$24,500,000
19	Prior Biennia (Expenditures) . . . . .	\$1,812,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$26,312,000

22 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

23 Health Sciences - H Wing (06-1-001)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$5,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$10,000,000
28	TOTAL . . . . .	\$15,000,000

29 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

30 Minor Works - Facility Preservation (06-1-002)

31 Appropriation:

32	University of Washington Building Account--State . . . . .	\$21,200,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$88,000,000
3	TOTAL . . . . .	\$109,200,000

4        **NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

5        Minor Works - Health, Safety, and Code Requirements (06-1-003)

6        Appropriation:

7	University of Washington Building Account--State . . .	\$11,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$44,000,000
10	TOTAL . . . . .	\$55,000,000

11       **NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

12       Minor Works - Infrastructure Preservation (06-1-004)

13       Appropriation:

14	University of Washington Building Account--State . . .	\$5,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$20,000,000
17	TOTAL . . . . .	\$25,000,000

18       **NEW SECTION. Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

19       Infrastructure Savings (06-1-751)

20       The appropriations in this section are subject to the following  
21       conditions and limitations: Projects that are completed in accordance  
22       with section 906 of this act may have their remaining funds transferred  
23       to this appropriation for other preservation projects approved by the  
24       office of financial management.

25       Appropriation:

26	State Building Construction Account--State . . . . .	\$1
27	Gardner-Evans Higher Education Construction	
28	Account--State . . . . .	\$1
29	Subtotal Appropriation . . . . .	\$2
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2



1 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

2 Preventive Facility Maintenance and Building System Repairs  
3 (06-1-750)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) Pursuant to definitions and provisions in section 925, chapter  
7 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
8 maintain facilities housing educational and general programs and to  
9 maintain its major building systems and campus infrastructure.  
10 Building maintenance, mechanical adjustments, repairs, and minor works  
11 for the facility or its major building systems and campus  
12 infrastructure must extend the remaining useful life of the facility or  
13 keep it safe and functioning normally.

14 (2) With this appropriation, the intent is to improve the average  
15 condition of state facilities as compared to the baseline conditions  
16 documented in report 03-1 of the joint legislative audit and review  
17 committee. Preventive facility maintenance project funds shall be  
18 allocated at local discretion to achieve the above stated performance  
19 goal, with particular attention given to buildings currently rated in  
20 superior to adequate condition so as to maximize useful life given both  
21 the passage of time and intensity with which the space is used.

22 (3) Section 906 of this act does not apply to this appropriation.

23 (4) There is no intent to reappropriate amounts not expended by  
24 June 30, 2007.

25 Appropriation:

26	Education Construction Account--State . . . . .	\$25,825,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$25,825,000

30 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**

31 Minor Works - Program (06-2-009)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$900,000
34	University of Washington Building Account--State . . . . .	\$3,800,000
35	Subtotal Appropriation . . . . .	\$4,700,000
36	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 2 TOTAL . . . . . \$24,700,000

3 NEW SECTION. **Sec. 640. FOR THE UNIVERSITY OF WASHINGTON**  
 4 Savery Hall Renovation (06-1-005)

5 The appropriation in this section is subject to the following  
 6 conditions and limitations: The appropriation is provided solely for  
 7 predesign and design of renovation of Savery Hall. The office of  
 8 financial management shall not allot funding for the design until after  
 9 sine die adjournment of the 2006 regular legislative session and only  
 10 if the predesign has been submitted to the legislative fiscal  
 11 committees and to the office of financial management for review and  
 12 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular  
 13 legislative session.

14 Appropriation:

15 State Building Construction Account--State . . . . . \$6,600,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$54,300,000  
 18 TOTAL . . . . . \$60,900,000

19 NEW SECTION. **Sec. 641. FOR THE UNIVERSITY OF WASHINGTON**  
 20 UW Playhouse Theater (05-1-004)

21 Appropriation:

22 State Building Construction Account--State . . . . . \$1,000,000  
 23 Prior Biennia (Expenditures) . . . . . \$0  
 24 Future Biennia (Projected Costs) . . . . . \$6,000,000  
 25 TOTAL . . . . . \$7,000,000

26 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**  
 27 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

28 Reappropriation:

29 Gardner-Evans Higher Education Construction  
 30 Account--State . . . . . \$3,000,000  
 31 Prior Biennia (Expenditures) . . . . . \$9,700,000  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$12,700,000

1        NEW SECTION.    **Sec. 643.    FOR WASHINGTON STATE UNIVERSITY**

2        WSU Pullman - Johnson Hall Addition-Plant Bioscience Building  
3        (00-2-007)

4        The reappropriations in this section are subject to the following  
5        conditions and limitations: Allotment for this reappropriation is  
6        contingent on the commitment of at least \$10,000,000 in federal funds  
7        for a related facility or addition.

8        Reappropriation:

9	State Building Construction Account--State . . . . .	\$606,500
10	Washington State University Building Account--State . .	\$3,000,000
11	Subtotal Reappropriation . . . . .	\$3,606,500
12	Prior Biennia (Expenditures) . . . . .	\$35,393,500
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$39,000,000

15       NEW SECTION.    **Sec. 644.    FOR WASHINGTON STATE UNIVERSITY**

16       WSU Vancouver - Student Services Center (00-2-905)

17       Reappropriation:

18	State Building Construction Account--State . . . . .	\$400,000
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19       Appropriation:

20	State Building Construction Account--State . . . . .	\$10,600,000
21	Prior Biennia (Expenditures) . . . . .	\$1,155,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$12,155,000

24       NEW SECTION.    **Sec. 645.    FOR WASHINGTON STATE UNIVERSITY**

25       WSU Spokane Riverpoint - Academic Center Building: New Facility  
26       (00-2-906)

27       The reappropriation in this section is subject to the following  
28       conditions and limitations: It is intended that the project funded in  
29       this section shall constitute the university's highest capital project  
30       priority through the 2005-07 biennium.

31       Reappropriation:

32	Gardner-Evans Higher Education Construction	
33	Account--State . . . . .	\$20,500,000

1	Prior Biennia (Expenditures) . . . . .	\$13,350,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$33,850,000

4 **NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

5 Facility Preservation Backlog Reduction (04-1-951)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) Pursuant to definitions and provisions in section 925, chapter  
9 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely  
10 to accomplish preservation work that improves existing state facilities  
11 in the worst relative condition for housed programs and current  
12 building occupants.

13 (2) With this reappropriation, the legislature intends to improve  
14 the average condition of state facilities as compared to the baseline  
15 conditions documented in report 03-1 of the joint legislative audit and  
16 review committee. Preservation backlog reduction project funds shall  
17 be prioritized at local discretion to achieve the above stated goal,  
18 with particular attention given to buildings currently rated in  
19 adequate to marginal condition.

20 (3) This section is subject to the same allotment procedures as a  
21 minor works category.

22 (4) Section 906 of this act does not apply to this appropriation.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$3,000,000
25	Washington State University Building Account--State . .	\$1,000,000
26	Subtotal Reappropriation . . . . .	\$4,000,000
27	Prior Biennia (Expenditures) . . . . .	\$38,000,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$42,000,000

30 **NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Spokane - Nursing Building at Riverpoint (04-2-941)

32 The reappropriation in this section is subject to the following  
33 conditions and limitations: Upon completion of construction of this  
34 facility at the Riverpoint campus in Spokane, the existing land and  
35 facilities housing the intercollegiate nursing center adjacent to

1 Spokane Falls Community College shall be transferred to the state board  
2 for community and technical colleges for the use of community college  
3 district 17, community colleges of Spokane.

4 Reappropriation:

5 Gardner-Evans Higher Education Construction  
6 Account--State . . . . . \$1,500,000

7 Appropriation:

8 State Building Construction Account--State . . . . . \$31,600,000  
9 Prior Biennia (Expenditures) . . . . . \$1,500,000  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$34,600,000

12 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Tri-Cities - Bioproducts Facility (04-2-940)

14 The appropriations in this section are subject to the following  
15 conditions and limitations: Allotment for this appropriation is  
16 contingent on the commitment of at least an additional \$10,000,000  
17 provided through a lease revenue structure secured by a twenty year  
18 lease with Battelle and authorized in section 909(6) of this act.

19 Appropriation:

20 State Building Construction Account--State . . . . . \$13,100,000  
21 Prior Biennia (Expenditures) . . . . . \$1,650,000  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$14,750,000

24 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

25 Center for Precision Agriculture (06-2-850)

26 Appropriation:

27 State Building Construction Account--State . . . . . \$2,800,000  
28 Prior Biennia (Expenditures) . . . . . \$0  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$2,800,000

31 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

33 Reappropriation:

1 Washington State University Building Account--State . . \$1,400,000  
 2 Prior Biennia (Expenditures) . . . . . \$3,250,000  
 3 Future Biennia (Projected Costs) . . . . . \$45,000,000  
 4 TOTAL . . . . . \$49,650,000

5 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure  
 7 (04-2-916)

8 Reappropriation:

9 Gardner-Evans Higher Education Construction  
 10 Account--State . . . . . \$3,000,000  
 11 Prior Biennia (Expenditures) . . . . . \$1,300,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$4,300,000

14 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Prosser - Multipurpose Building (04-2-942)

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$1,100,000  
 18 Prior Biennia (Expenditures) . . . . . \$400,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$1,500,000

21 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

22 Agricultural Research Facility Renovation and Repair (05-2-952)

23 The reappropriation in this section is subject to the following  
 24 conditions and limitations:

25 (1) The reappropriation is provided solely for facility  
 26 construction, renovation, and repair at agricultural research  
 27 facilities other than in Pullman.

28 (2) Washington State University shall retain ownership of 22 acres  
 29 of the lower pasture area south of the WSU Puyallup research campus and  
 30 continue its existing use for agricultural research.

31 Reappropriation:

32 Gardner-Evans Higher Education Construction  
 33 Account--State . . . . . \$350,000

1	Prior Biennia (Expenditures) . . . . .	\$150,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$500,000

4 **NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

5 Campus Infrastructure (06-1-073)

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$7,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$28,000,000
10	TOTAL . . . . .	\$35,000,000

11 **NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

12 Infrastructure Savings (06-1-751)

13 The appropriations in this section are subject to the following  
 14 conditions and limitations: Projects that are completed in accordance  
 15 with section 906 of this act may have their remaining funds transferred  
 16 to this appropriation for other preservation projects approved by the  
 17 office of financial management.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$1
20	Gardner-Evans Higher Education Construction	
21	Account--State . . . . .	\$1
22	Subtotal Appropriation . . . . .	\$2
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$2

26 **NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

27 Preventive Facility Maintenance and Building System Repairs  
 28 (06-1-750)

29 The appropriation in this section is subject to the following  
 30 conditions and limitations:

31 (1) Pursuant to definitions and provisions in section 925, chapter  
 32 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
 33 maintain facilities housing educational and general programs and to

1 maintain its major building systems and campus infrastructure.  
2 Building maintenance, mechanical adjustments, repairs, and minor works  
3 for the facility or its major building systems and campus  
4 infrastructure must extend the remaining useful life of the facility or  
5 keep it safe and functioning normally.

6 (2) With this appropriation, the intent is to improve the average  
7 condition of state facilities as compared to the baseline conditions  
8 documented in report 03-1 of the joint legislative audit and review  
9 committee. Preventive facility maintenance project funds shall be  
10 allocated at local discretion to achieve the above stated performance  
11 goal, with particular attention given to buildings currently rated in  
12 superior to adequate condition so as to maximize useful life given both  
13 the passage of time and intensity with which the space is used.

14 (3) Section 906 of this act does not apply to this appropriation.

15 (4) There is no intent to reappropriate amounts not expended by  
16 June 30, 2007.

17 Appropriation:

18	Education Construction Account--State . . . . .	\$10,115,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$10,115,000

22 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

23 Equipment Omnibus (06-2-003)

24 Appropriation:

25	Washington State University Building Account--State . .	\$7,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$7,000,000

29 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

30 Minor Capital Improvements (MCI) (06-2-002)

31 Appropriation:

32	Washington State University Building Account--	
33	State . . . . .	\$6,000,000
34	Prior Biennia (Expenditures) . . . . .	\$0



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$6,000,000

3 **NEW SECTION. Sec. 659. FOR WASHINGTON STATE UNIVERSITY**  
 4 Minor Works - Facility Preservation (06-1-001)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$25,000,000  
 7 Washington State University Building Account--State . . \$5,500,000  
 8 Subtotal Appropriation . . . . . \$30,500,000

9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$120,000,000  
 11 TOTAL . . . . . \$150,500,000

12 **NEW SECTION. Sec. 660. FOR WASHINGTON STATE UNIVERSITY**  
 13 Minor Works - Health, Safety, and Code (06-1-002)

14 Appropriation:

15 Washington State University Building Account--State . . \$2,000,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$8,000,000  
 18 TOTAL . . . . . \$10,000,000

19 **NEW SECTION. Sec. 661. FOR WASHINGTON STATE UNIVERSITY**  
 20 WSU Vancouver: Applied Technology and Classroom Building  
 21 (06-2-950)

22 Appropriation:

23 State Building Construction Account--State . . . . . \$150,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$31,700,000  
 26 TOTAL . . . . . \$31,850,000

27 **NEW SECTION. Sec. 662. FOR WASHINGTON STATE UNIVERSITY**  
 28 WSU Vancouver: Undergraduate Classroom Building (06-2-951)

29 The appropriation in this section is subject to the following  
 30 conditions and limitations: The appropriation is provided solely for  
 31 predesign and design of an undergraduate classroom building. The  
 32 office of financial management shall not allot funding for the design

1 until after sine die adjournment of the 2006 regular legislative  
2 session and only if the predesign has been submitted to the legislative  
3 fiscal committees and to the office of financial management for review  
4 and approval as per RCW 43.88.110(6) prior to the start of the 2006  
5 regular legislative session.

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$3,650,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$22,150,000
10	TOTAL . . . . .	\$25,800,000

11 NEW SECTION. **Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Computing and Engineering Sciences Building (Cheney Hall)  
13 (00-2-009)

14 Reappropriation:

15	Gardner-Evans Higher Education Construction	
16	Account--State . . . . .	\$3,059,000
17	Prior Biennia (Expenditures) . . . . .	\$19,841,482
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$22,900,482

20 NEW SECTION. **Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

21 EWU Senior Hall Renovation (00-1-003)

22 Reappropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State . . . . .	\$9,938,000
25	Prior Biennia (Expenditures) . . . . .	\$5,493,012
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$15,431,012

28 NEW SECTION. **Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Campus Network Upgrade (04-2-003)

30 Reappropriation:

31	Eastern Washington University Capital Projects	
32	Account--State . . . . .	\$2,215,000
33	Prior Biennia (Expenditures) . . . . .	\$4,160,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$6,375,000

3 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

4 Cheney Hall Renovation (06-1-703)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$2,002,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$2,002,000

10 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

11 Hargreaves Hall Renovation (06-1-701)

12 Appropriation:

13 State Building Construction Account--State . . . . . \$1,414,000  
14 Prior Biennia (Expenditures) . . . . . \$0  
15 Future Biennia (Projected Costs) . . . . . \$10,821,204  
16 TOTAL . . . . . \$12,235,204

17 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

18 EWU Minor Works - Preservation (02-1-003)

19 Reappropriation:

20 Eastern Washington University Capital Projects  
21 Account--State . . . . . \$566,168  
22 Prior Biennia (Expenditures) . . . . . \$4,433,832  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$5,000,000

25 NEW SECTION. **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Water System Preservation and Expansion (02-1-008)

27 Reappropriation:

28 State Building Construction Account--State . . . . . \$196,072  
29 Prior Biennia (Expenditures) . . . . . \$2,039,928  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$2,236,000

1 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Infrastructure Preservation (04-1-006)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$250,000
5	Prior Biennia (Expenditures) . . . . .	\$2,600,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,850,000

8 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU University Visitor Center and Formal Entry (04-2-010)

10 Reappropriation:

11	Eastern Washington University Capital Projects	
12	Account--State . . . . .	\$900,000
13	Prior Biennia (Expenditures) . . . . .	\$75,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$975,000

16 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

17 Facility Preservation Backlog Reduction (04-1-952)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) Pursuant to definitions and provisions in section 925, chapter  
21 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely  
22 to accomplish preservation work that improves existing state facilities  
23 in the worst relative condition for housed programs and current  
24 building occupants.

25 (2) With this reappropriation, the intent is to improve the average  
26 condition of state facilities as compared to the baseline conditions  
27 documented in report 03-1 of the joint legislative audit and review  
28 committee. Preservation backlog reduction project funds shall be  
29 prioritized at local discretion to achieve the above stated goal, with  
30 particular attention given to buildings currently rated in adequate to  
31 marginal condition.

32 (3) This section is subject to the same allotment procedures as a  
33 minor works category.

34 (4) Section 906 of this act does not apply to this reappropriation.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$1,500,000
3	Prior Biennia (Expenditures) . . . . .	\$2,750,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$4,250,000

6 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

7 Minor Works - Facility Preservation (06-1-710)

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$8,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$32,000,000
12	TOTAL . . . . .	\$40,000,000

13 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

14 Minor Works - Health Safety and Code Compliance (06-1-711)

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$5,700,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$12,000,000
19	TOTAL . . . . .	\$17,700,000

20 NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

21 Minor Works - Infrastructure Preservation (06-1-712)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$4,000,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$15,500,000
26	TOTAL . . . . .	\$19,500,000

27 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

28 Infrastructure Savings (06-1-751)

29 The appropriations in this section are subject to the following  
30 conditions and limitations: Projects that are completed in accordance  
31 with section 906 of this act may have their remaining funds transferred

1 to this appropriation for other preservation projects approved by the  
2 office of financial management.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1
5	Gardner-Evans Higher Education Construction	
6	Account--State . . . . .	\$1
7	Subtotal Appropriation . . . . .	\$2
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2

11 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

12 Preventive Facility Maintenance and Building System Repairs  
13 (06-1-750)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) Pursuant to definitions and provisions in section 925, chapter  
17 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
18 maintain facilities housing educational and general programs and to  
19 maintain its major building systems and campus infrastructure.  
20 Building maintenance, mechanical adjustments, repairs, and minor works  
21 for the facility or its major building systems and campus  
22 infrastructure must extend the remaining useful life of the facility or  
23 keep it safe and functioning normally.

24 (2) With this appropriation, the intent is to improve the average  
25 condition of state facilities as compared to the baseline conditions  
26 documented in report 03-1 of the joint legislative audit and review  
27 committee. Preventive facility maintenance project funds shall be  
28 allocated at local discretion to achieve the above stated performance  
29 goal, with particular attention given to buildings currently rated in  
30 superior to adequate condition so as to maximize useful life given both  
31 the passage of time and intensity with which the space is used.

32 (3) Section 906 of this act does not apply to this appropriation.

33 (4) There is no intent to reappropriate amounts not expended by  
34 June 30, 2007.

35 Appropriation:

36	Education Construction Account--State . . . . .	\$2,217,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,217,000

4 **NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**

5 Minor Works Program (06-2-006)

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$6,600,000
8	Eastern Washington University Capital Projects	
9	Account--State . . . . .	\$9,000,000
10	Subtotal Appropriation . . . . .	\$15,600,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$44,000,000
13	TOTAL . . . . .	\$59,600,000

14 **NEW SECTION. Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Music Education Facility (00-2-001)

16 Reappropriation:

17	Gardner-Evans Higher Education Construction	
18	Account--State . . . . .	\$2,000,000
19	Prior Biennia (Expenditures) . . . . .	\$24,600,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$26,600,000

22 **NEW SECTION. Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

23 CWU/Des Moines Higher Education Center (02-2-101)

24 Reappropriation:

25	Gardner-Evans Higher Education Construction	
26	Account--State . . . . .	\$2,000,000
27	Prior Biennia (Expenditures) . . . . .	\$10,575,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$12,575,000

30 **NEW SECTION. Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Combined Utility Upgrade (04-1-952)

32 Reappropriation:

1	State Building Construction Account--State . . . . .	\$600,000
2	Prior Biennia (Expenditures) . . . . .	\$4,800,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$5,400,000

5 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

6 CWU/Moses Lake Higher Education Center (04-2-031)

7 Reappropriation:

8 Central Washington University Capital Projects

9	Account--State . . . . .	\$280,000
10	Prior Biennia (Expenditures) . . . . .	\$320,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$600,000

13 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Minor Works - Program (04-2-028)

15 Reappropriation:

16 Central Washington University Capital Projects

17	Account--State . . . . .	\$400,000
18	Prior Biennia (Expenditures) . . . . .	\$1,600,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2,000,000

21 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

22 CWU/Wenatchee Higher Education Center (05-2-850)

23 Reappropriation:

24 Gardner-Evans Higher Education Construction

25	Account--State . . . . .	\$1,500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,500,000

29 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works - Health, Safety, and Code Requirements (05-1-850)

31 Reappropriation:

32 Central Washington University Capital Projects



1	Account--State . . . . .	\$400,000
2	Prior Biennia (Expenditures) . . . . .	\$50,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$450,000

5 NEW SECTION. **Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works - Infrastructure (05-1-851)

7 Reappropriation:

8	Central Washington University Capital Projects	
9	Account--State . . . . .	\$600,000
10	Prior Biennia (Expenditures) . . . . .	\$113,500
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$713,500

13 NEW SECTION. **Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Combined Utilities (06-1-007)

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$4,400,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$4,400,000

20 NEW SECTION. **Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Dean Hall Renovation (06-1-004)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$2,200,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$18,400,000
26	TOTAL . . . . .	\$20,600,000

27 NEW SECTION. **Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Minor Works - Facility Preservation (06-1-003)

29 Appropriation:

30	Central Washington University Capital Projects	
31	Account--State . . . . .	\$2,058,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$6,080,000
3	TOTAL . . . . .	\$8,138,000

4 NEW SECTION. **Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works - Health, Safety, and Code Requirements (06-1-001)

6 Appropriation:

7	Central Washington University Capital Projects	
8	Account--State . . . . .	\$800,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$3,200,000
11	TOTAL . . . . .	\$4,000,000

12 NEW SECTION. **Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Minor Works - Infrastructure Preservation (06-1-002)

14 Appropriation:

15	Central Washington University Capital Projects	
16	Account--State . . . . .	\$1,100,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$4,400,000
19	TOTAL . . . . .	\$5,500,000

20 NEW SECTION. **Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Infrastructure Savings (06-1-751)

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Projects that are completed in accordance  
24 with section 906 of this act may have their remaining funds transferred  
25 to this appropriation for other preservation projects approved by the  
26 office of financial management.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$1
29	Gardner-Evans Higher Education Construction	
30	Account--State . . . . .	\$1
31	Subtotal Appropriation . . . . .	\$2
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$2

2 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

3 Preventive Facility Maintenance and Building System Repairs  
4 (06-1-750)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) Pursuant to definitions and provisions in section 925, chapter  
8 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
9 maintain facilities housing educational and general programs and to  
10 maintain its major building systems and campus infrastructure.  
11 Building maintenance, mechanical adjustments, repairs, and minor works  
12 for the facility or its major building systems and campus  
13 infrastructure must extend the remaining useful life of the facility or  
14 keep it safe and functioning normally.

15 (2) With this appropriation, the intent is to improve the average  
16 condition of state facilities as compared to the baseline conditions  
17 documented in report 03-1 of the joint legislative audit and review  
18 committee. Preventive facility maintenance project funds shall be  
19 allocated at local discretion to achieve the above stated performance  
20 goal, with particular attention given to buildings currently rated in  
21 superior to adequate condition so as to maximize useful life given both  
22 the passage of time and intensity with which the space is used.

23 (3) Section 906 of this act does not apply to this appropriation.

24 (4) There is no intent to reappropriate amounts not expended by  
25 June 30, 2007.

26 Appropriation:

27	Education Construction Account--State . . . . .	\$2,422,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$2,422,000

31 NEW SECTION. **Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works Program (06-2-005)

33 Appropriation:

34	Central Washington University Capital Projects	
35	Account--State . . . . .	\$4,390,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$14,272,000
3	TOTAL . . . . .	\$18,662,000

4 **NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$4,100,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$4,100,000

11 **NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

12 Seminar Building Phase II - Construction (02-2-004)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation shall not be used for  
15 vehicles, laptop computers, small printers, disposable items, or other  
16 items with a useful life of less than one year.

17 Reappropriation:

18	The Evergreen State College Capital Projects	
19	Account--State . . . . .	\$700,000
20	Prior Biennia (Expenditures) . . . . .	\$42,550,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$43,250,000

23 **NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE**

24 Daniel J. Evans Building - Modernization (04-2-006)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State . . . . .	\$15,500,000

28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State . . . . .	\$22,250,000
31	Prior Biennia (Expenditures) . . . . .	\$7,000,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$44,750,000

1 NEW SECTION. **Sec. 698. FOR THE EVERGREEN STATE COLLEGE**

2 Facility Preservation Backlog Reduction (04-1-951)

3 (1) Pursuant to definitions and provisions in section 925, chapter  
4 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely  
5 to accomplish preservation work that improves existing state facilities  
6 in the worst relative condition for housed programs and current  
7 building occupants.

8 (2) With this reappropriation, the intent is to improve the average  
9 condition of state facilities as compared to the baseline conditions  
10 documented in report 03-1 of the joint legislative audit and review  
11 committee. Preservation backlog reduction project funds shall be  
12 prioritized at local discretion to achieve the above stated goal, with  
13 particular attention given to buildings currently rated in adequate to  
14 marginal condition.

15 (3) This section is subject to the same allotment procedures as a  
16 minor works category.

17 (4) Section 906 of this act does not apply to this reappropriation.

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$300,000
20	Prior Biennia (Expenditures) . . . . .	\$3,950,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$4,250,000

23 NEW SECTION. **Sec. 699. FOR THE EVERGREEN STATE COLLEGE**

24 Infrastructure Preservation (04-1-001)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$600,000
27	Prior Biennia (Expenditures) . . . . .	\$1,950,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$2,550,000

30 NEW SECTION. **Sec. 700. FOR THE EVERGREEN STATE COLLEGE**

31 Minor Works - Health, Safety, and Code (04-1-004)

32 Reappropriation:

33	The Evergreen State College Capital Projects	
34	Account--State . . . . .	\$700,000

1	Prior Biennia (Expenditures) . . . . .	\$1,800,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,500,000

4 **NEW SECTION. Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

5 Health, Safety, and Code Requirements (06-1-002)

6 Appropriation:

7	The Evergreen State College Capital Projects	
8	Account--State . . . . .	\$2,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$8,000,000
11	TOTAL . . . . .	\$10,000,000

12 **NEW SECTION. Sec. 702. FOR THE EVERGREEN STATE COLLEGE**

13 Infrastructure Preservation (06-1-004)

14 Appropriation:

15	The Evergreen State College Capital Projects	
16	Account--State . . . . .	\$1,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$2,450,000
19	TOTAL . . . . .	\$3,450,000

20 **NEW SECTION. Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

21 Infrastructure Savings (06-1-751)

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Projects that are completed in accordance  
24 with section 906 of this act may have their remaining funds transferred  
25 to this appropriation for other preservation projects approved by the  
26 office of financial management.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$1
29	Gardner-Evans Higher Education Construction	
30	Account--State . . . . .	\$1
31	Subtotal Appropriation . . . . .	\$2
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$2

2 NEW SECTION. **Sec. 704. FOR THE EVERGREEN STATE COLLEGE**

3 Preventive Facility Maintenance and Building System Repairs  
4 (06-1-750)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) Pursuant to definitions and provisions in section 925, chapter  
8 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
9 maintain facilities housing educational and general programs and to  
10 maintain its major building systems and campus infrastructure.  
11 Building maintenance, mechanical adjustments, repairs, and minor works  
12 for the facility or its major building systems and campus  
13 infrastructure must extend the remaining useful life of the facility or  
14 keep it safe and functioning normally.

15 (2) With this appropriation, the intent is to improve the average  
16 condition of state facilities as compared to the baseline conditions  
17 documented in report 03-1 of the joint legislative audit and review  
18 committee. Preventive facility maintenance project funds shall be  
19 allocated at local discretion to achieve the above stated performance  
20 goal, with particular attention given to buildings currently rated in  
21 superior to adequate condition so as to maximize useful life given both  
22 the passage of time and intensity with which the space is used.

23 (3) Section 906 of this act does not apply to this appropriation.

24 (4) There is no intent to reappropriate amounts not expended by  
25 June 30, 2007.

26 Appropriation:

27	Education Construction Account--State . . . . .	\$760,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$760,000

31 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

32 Lab I First Floor Class/Laboratory Renovation (06-2-001)

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$3,100,000
35	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$3,100,000

3 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

4 Minor Works - Facility Preservation (06-1-003)

5 Appropriation:

6 The Evergreen State College Capital Projects  
7 Account--State . . . . . \$4,000,000  
8 Prior Biennia (Expenditures) . . . . . \$0  
9 Future Biennia (Projected Costs) . . . . . \$12,000,000  
10 TOTAL . . . . . \$16,000,000

11 NEW SECTION. **Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works Program (06-2-005)

13 Appropriation:

14 The Evergreen State College Capital Projects  
15 Account--State . . . . . \$500,000  
16 Prior Biennia (Expenditures) . . . . . \$0  
17 Future Biennia (Projected Costs) . . . . . \$2,725,000  
18 TOTAL . . . . . \$3,225,000

19 NEW SECTION. **Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

20 Prevention and Intervention Study to Stabilize Inmate Population  
21 (06-2-952)

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The appropriation is provided solely for  
24 the Washington state institute for public policy to study options to  
25 stabilize future prison population. The legislature intends to examine  
26 options that could stabilize the adult inmate population growth at the  
27 projected 2007 level in order to avoid construction of major prison  
28 facilities after construction of the Coyote Ridge correctional center.  
29 To do this, the legislature finds that sentencing options need to be  
30 examined in conjunction with prevention and intervention programs. The  
31 legislature finds that existing and current research underway by the  
32 Washington state institute for public policy can be synthesized to  
33 develop these options, in conjunction with sentencing options that will  
34 be developed by the sentencing guidelines commission. The Washington



1 state institute for public policy shall build on the study required by  
 2 chapter . . . (Engrossed Substitute Senate Bill No. 5763 (mental  
 3 disorders treatment)), Laws of 2005, and study the net short-run and  
 4 long-run fiscal savings to state and local governments of implementing  
 5 evidence-based treatment human service and corrections programs and  
 6 policies, including prevention and intervention programs, sentencing  
 7 alternatives, and the use of risk factors in sentencing. The institute  
 8 shall use the results from its 2004 report on cost-beneficial  
 9 prevention and early intervention programs and its work on effective  
 10 adult corrections programs to project total fiscal impacts under  
 11 alternative implementation scenarios. The institute shall provide an  
 12 interim report to the appropriate committees of the legislature by  
 13 January 1, 2006, and a final report by October 1, 2006.

14 Appropriation:

15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account--State . . . . .	\$50,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$50,000

20 **NEW SECTION. Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

21 Schools for the Deaf and Blind Comparative Study (06-2-951)

22 The appropriation in this section is subject to the following  
 23 conditions and limitations: \$50,000 is provided solely for the  
 24 Washington state institute for public policy to conduct a study of  
 25 governance, financing, and service delivery at the state school for the  
 26 deaf and the state school for the blind. The study shall compare the  
 27 costs, operations, and educational approach of the two schools,  
 28 including differences in the cultural and educational needs of the  
 29 populations served; the extent of collaboration with public schools;  
 30 and alignment between current and future service delivery, current  
 31 capital facilities, and the schools' ten-year capital plans. The study  
 32 shall also include a comparison to services provided in public schools;  
 33 recommend how the schools could configure service delivery to  
 34 complement and support school district programs; and examine which  
 35 state agency should have responsibility for governance and oversight of  
 36 the schools. To reduce duplication, the institute may update studies

1 of the state school for the deaf conducted in 2002. The institute  
2 shall submit the comparative study to the appropriate policy and fiscal  
3 committees of the legislature by December 1, 2005.

4 Appropriation:

5	Charitable, Educational, Penal, and Reformatory	
6	Institutions Account--State . . . . .	\$50,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$50,000

10 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

11 Campus Infrastructure Development (98-2-024)

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$1,420,000
14	Prior Biennia (Expenditures) . . . . .	\$14,859,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$16,279,000

17 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

18 Academic Instructional Center (02-2-026)

19 Reappropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State . . . . .	\$3,000,000

22 Appropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State . . . . .	\$51,438,000
25	Prior Biennia (Expenditures) . . . . .	\$2,733,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$57,171,000

28 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

29 Communications Facility (98-2-053)

30 Reappropriation:

31	Western Washington University Capital	
32	Projects Account--State . . . . .	\$350,000
33	Prior Biennia (Expenditures) . . . . .	\$36,043,400

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$36,393,400

3 **NEW SECTION. Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

4 Bond Hall Renovation/Asbestos Abatement (04-1-080)

5 Reappropriation:

6	Gardner-Evans Higher Education Construction	
7	Account--State . . . . .	\$4,500,000
8	Prior Biennia (Expenditures) . . . . .	\$400,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$4,900,000

11 **NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

12 Campus Roadway Development (04-2-073)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The purpose of the reappropriation is to complete a predesign  
16 of potential south campus roadway options and general circulation  
17 issues that avoids significant impacts on adjacent neighborhoods and  
18 conforms to the city of Bellingham traffic plans.

19 (2) The predesign shall also investigate options to achieve higher  
20 rates of alternative modes of transportation among faculty, staff, and  
21 students, minimize surface parking, and make improvements for traffic  
22 circulation, including public transit. Safe movement of pedestrians  
23 and bicyclists shall be a priority.

24 (3) Allotment for predesign is contingent upon the completion of a  
25 communication and public involvement plan for this project that is  
26 consistent with the significant projects section of the Western  
27 Washington University institutional master plan and adjacent  
28 neighborhood plans adopted by the city of Bellingham, the city of  
29 Bellingham Western Washington University neighborhood plan, and the  
30 neighborhood meeting requirements contained in Bellingham municipal  
31 code 20.40.060. The communication and public involvement plan shall  
32 seek to maximize public input through coordination of the planning  
33 effort with established neighborhood advisory groups and boards  
34 recognized by the city of Bellingham.

35 Reappropriation:

1	Western Washington University Capital Projects	
2	Account--State . . . . .	\$38,826
3	Prior Biennia (Expenditures) . . . . .	\$290,174
4	Future Biennia (Projected Costs) . . . . .	\$16,625,000
5	TOTAL . . . . .	\$16,954,000

6       **NEW SECTION.   Sec. 715.   FOR WESTERN WASHINGTON UNIVERSITY**

7       Facility Preservation Backlog Reduction (04-1-952)

8       The reappropriation in this section is subject to the following  
9 conditions and limitations:

10       (1) Pursuant to definitions and provisions in section 925, chapter  
11 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely  
12 to accomplish preservation work that improves existing state facilities  
13 in the worst relative condition for housed programs and current  
14 building occupants.

15       (2) With this reappropriation, the intent is to improve the average  
16 condition of state facilities as compared to the baseline conditions  
17 documented in report 03-1 of the joint legislative audit and review  
18 committee. Preservation backlog reduction project funds shall be  
19 prioritized at local discretion to achieve the above stated goal, with  
20 particular attention given to buildings currently rated in adequate to  
21 marginal condition.

22       (3) This section is subject to the same allotment procedures as a  
23 minor works category.

24       (4) Section 906 of this act does not apply to this reappropriation.

25       Reappropriation:

26	State Building Construction Account--State . . . . .	\$1,950,000
27	Prior Biennia (Expenditures) . . . . .	\$2,300,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$4,250,000

30       **NEW SECTION.   Sec. 716.   FOR WESTERN WASHINGTON UNIVERSITY**

31       Miller Hall Renovation (04-1-953)

32       Reappropriation:

33	State Building Construction Account--State . . . . .	\$62,418
34	Prior Biennia (Expenditures) . . . . .	\$187,582

1 Future Biennia (Projected Costs) . . . . . \$34,750,000  
 2 TOTAL . . . . . \$35,000,000

3 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

4 Minor Works - Health, Safety, and Code (04-1-074)

5 Reappropriation:

6 State Building Construction Account--State . . . . . \$350,000  
 7 Prior Biennia (Expenditures) . . . . . \$650,000  
 8 Future Biennia (Projected Costs) . . . . . \$0  
 9 TOTAL . . . . . \$1,000,000

10 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

11 Minor Works - Infrastructure Preservation (04-1-075)

12 Reappropriation:

13 State Building Construction Account--State . . . . . \$130,000  
 14 Prior Biennia (Expenditures) . . . . . \$1,420,000  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$1,550,000

17 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

18 Infrastructure Savings (06-1-751)

19 The appropriations in this section are subject to the following  
 20 conditions and limitations: Projects that are completed in accordance  
 21 with section 906 of this act may have their remaining funds transferred  
 22 to this appropriation for other preservation projects approved by the  
 23 office of financial management.

24 Appropriation:

25 State Building Construction Account--State . . . . . \$1  
 26 Gardner-Evans Higher Education Construction  
 27 Account--State . . . . . \$1  
 28 Subtotal Appropriation . . . . . \$2  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$2

32 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs  
2 (06-1-750)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925, chapter  
6 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
7 maintain facilities housing educational and general programs and to  
8 maintain its major building systems and campus infrastructure.  
9 Building maintenance, mechanical adjustments, repairs, and minor works  
10 for the facility or its major building systems and campus  
11 infrastructure must extend the remaining useful life of the facility or  
12 keep it safe and functioning normally.

13 (2) With this appropriation, the intent is to improve the average  
14 condition of state facilities as compared to the baseline conditions  
15 documented in report 03-1 of the joint legislative audit and review  
16 committee. Preventive facility maintenance project funds shall be  
17 allocated at local discretion to achieve the above stated performance  
18 goal, with particular attention given to buildings currently rated in  
19 superior to adequate condition so as to maximize useful life given both  
20 the passage of time and intensity with which the space is used.

21 (3) Section 906 of this act does not apply to this appropriation.

22 (4) There is no intent to reappropriate amounts not expended by  
23 June 30, 2007.

24 Appropriation:

25	Education Construction Account--State . . . . .	\$3,614,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,614,000

29 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

30 Minor Works - Program (04-2-077)

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$200,000
33	Prior Biennia (Expenditures) . . . . .	\$350,000
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$550,000

1 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

2 Shannon Point Marine - Undergraduate Center (04-2-059)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: Any further appropriations for equipment  
5 or furnishings shall be met with local funds.

6 Reappropriation:

7 Western Washington University Capital Projects

8 Account--State . . . . . \$4,000,000

9 Prior Biennia (Expenditures) . . . . . \$998,329

10 Future Biennia (Projected Costs) . . . . . \$0

11 TOTAL . . . . . \$4,998,329

12 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**

13 Minor Works - Facility Preservation (06-1-083)

14 Appropriation:

15 State Building Construction Account--State . . . . . \$4,290,000

16 Prior Biennia (Expenditures) . . . . . \$0

17 Future Biennia (Projected Costs) . . . . . \$16,000,000

18 TOTAL . . . . . \$20,290,000

19 NEW SECTION. **Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY**

20 Minor Works - Health, Safety, and Code (06-1-082)

21 Appropriation:

22 State Building Construction Account--State . . . . . \$2,580,000

23 Prior Biennia (Expenditures) . . . . . \$0

24 Future Biennia (Projected Costs) . . . . . \$8,000,000

25 TOTAL . . . . . \$10,580,000

26 NEW SECTION. **Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY**

27 Minor Works - Infrastructure Preservation (06-1-084)

28 Appropriation:

29 State Building Construction Account--State . . . . . \$2,630,000

30 Prior Biennia (Expenditures) . . . . . \$0

31 Future Biennia (Projected Costs) . . . . . \$12,000,000

32 TOTAL . . . . . \$14,630,000

1 NEW SECTION. **Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Program (06-2-085)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account--State . . . . . \$8,900,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$36,000,000

8 TOTAL . . . . . \$44,900,000

9 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**  
10 **SOCIETY**

11 Lewis and Clark Interpretive Infrastructure Grant (02-4-001)

12 Reappropriation:

13 State Building Construction Account--State . . . . . \$1,806,000

14 Prior Biennia (Expenditures) . . . . . \$194,000

15 Future Biennia (Projected Costs) . . . . . \$0

16 TOTAL . . . . . \$2,000,000

17 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**  
18 **SOCIETY**

19 Pacific-Lewis and Clark Station Camp Park Project (02-S-001)

20 Reappropriation:

21 State Building Construction Account--State . . . . . \$1,047,000

22 Prior Biennia (Expenditures) . . . . . \$1,505,226

23 Future Biennia (Projected Costs) . . . . . \$0

24 TOTAL . . . . . \$2,552,226

25 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**  
26 **SOCIETY**

27 Washington Heritage Projects (02-4-004)

28 Reappropriation:

29 State Building Construction Account--State . . . . . \$399,000

30 Prior Biennia (Expenditures) . . . . . \$3,601,000

31 Future Biennia (Projected Costs) . . . . . \$0

32 TOTAL . . . . . \$4,000,000



1        NEW SECTION.    **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**  
2 **SOCIETY**

3        Stadium Way Research Center-Code Violation Correction (04-1-003)

4        Reappropriation:

5        State Building Construction Account--State . . . . . \$293,000  
6        Prior Biennia (Expenditures) . . . . . \$168,200  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$461,200

9        NEW SECTION.    **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**  
10 **SOCIETY**

11        Washington Heritage Projects (04-4-004)

12        Reappropriation:

13        State Building Construction Account--State . . . . . \$3,563,339  
14        Prior Biennia (Expenditures) . . . . . \$436,661  
15        Future Biennia (Projected Costs) . . . . . \$0  
16        TOTAL . . . . . \$4,000,000

17        NEW SECTION.    **Sec. 732. FOR THE WASHINGTON STATE HISTORICAL**  
18 **SOCIETY**

19        Olympia - State Capital Museum: Building Preservation (06-1-003)

20        Appropriation:

21        State Building Construction Account--State . . . . . \$330,694  
22        Prior Biennia (Expenditures) . . . . . \$0  
23        Future Biennia (Projected Costs) . . . . . \$0  
24        TOTAL . . . . . \$330,694

25        NEW SECTION.    **Sec. 733. FOR THE WASHINGTON STATE HISTORICAL**  
26 **SOCIETY**

27        Statewide - Washington Heritage Project Grants (06-4-004)

28        The appropriation in this section is subject to the following  
29 conditions and limitations:

30        (1) The appropriation is subject to the provisions of RCW  
31 27.34.330.

32        (2) The appropriation is provided solely for the following list of  
33 projects:

1 <b>Project</b>	<b>Amount Recommended</b>
2    Whatcom museum of history and art	\$133,303
3    Fort Walla Walla museum	\$150,000
4    Northwest maritime center	\$345,000
5    Squaxin Island tribal museum library and research center	\$210,539
6    Confluence project	\$500,000
7    City of Tumwater	\$70,901
8    City of Tacoma	\$350,000
9    Fox theater	\$102,000
10   Shoreline historical museum	\$143,578
11   Metro park district of Tacoma	\$35,000
12   Seattle parks department	\$150,000
13   Armed forces and aerospace museum	\$295,000
14   City of Lynnwood	\$85,294
15   Meadowbrook farm interpretive center	\$72,149
16   Center for wooden boats	\$100,000
17   Bainbridge Island historical society	\$207,957
18   Quileute tribal council	\$150,000
19   Northwest railway museum	\$360,000
20   Port Gamble S'Klallam tribe	\$363,579
21   Concrete heritage museum association	\$12,750
22   Quincy Valley historical society and museum	\$23,300
23   Foss waterway development authority	\$250,000
24   Broadway center for the performing arts	\$225,000
25   Village theatre	\$65,581
26   White river valley museum	\$99,069
27   Cascade land conservancy	\$112,500
28 <b>TOTAL</b>	<b>\$4,612,500</b>
29   Appropriation:	
30        State Building Construction Account--State . . . . .	\$4,612,500
31        Prior Biennia (Expenditures) . . . . .	\$0
32        Future Biennia (Projected Costs) . . . . .	\$16,000,000
33        TOTAL . . . . .	\$20,612,500
34 <u>NEW SECTION.</u> <b>Sec. 734. FOR THE WASHINGTON STATE HISTORICAL</b>	
35 <b>SOCIETY</b>	
36        Tacoma - Research Center: Building Preservation (06-1-002)	

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$181,650
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$181,650

6 NEW SECTION. **Sec. 735. FOR THE WASHINGTON STATE HISTORICAL**  
7 **SOCIETY**

8 Tacoma-State History Museum Building Preservation (06-1-001)

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$481,344
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$481,344

14 NEW SECTION. **Sec. 736. FOR THE EASTERN WASHINGTON STATE**  
15 **HISTORICAL SOCIETY**

16 History and American Indian Education Classrooms (06-2-002)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$156,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$156,000

22 NEW SECTION. **Sec. 737. FOR THE EASTERN WASHINGTON STATE**  
23 **HISTORICAL SOCIETY**

24 Museum Preservation (06-1-001)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: \$114,000 is provided solely for exterior  
27 preservation and sewer line repair of historic Campbell house and  
28 Carriage house. The balance of the request is for unforeseen  
29 emergencies that might endanger the museum structures or the valuable  
30 collections they contain, or affect staff and visitor health and  
31 safety.

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$250,000
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1	Prior Biennia (Expenditures) . . . . .	\$35,000
2	Future Biennia (Projected Costs) . . . . .	\$1,150,000
3	TOTAL . . . . .	\$1,435,000

4        NEW SECTION.    **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Clark College: Clark Center at WSU Vancouver (00-2-680)

7        Reappropriation:

8	State Building Construction Account--State . . . . .	\$27,902
9	Gardner-Evans Higher Education Construction	
10	Account--State . . . . .	\$14,860,252
11	Subtotal Reappropriation . . . . .	\$14,888,154
12	Prior Biennia (Expenditures) . . . . .	\$4,885,646
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$19,773,800

15       NEW SECTION.    **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16       **SYSTEM**

17       Highline Community College: Higher Education Center/Childcare  
18       (00-2-678)

19       The reappropriations in this section are subject to the following  
20       conditions and limitations: Up to \$550,000 may be used to develop  
21       additional parking needed to support this project.

22       Reappropriation:

23	Community/Technical College Capital Projects	
24	Account--State . . . . .	\$320,035
25	Gardner-Evans Higher Education Construction	
26	Account--State . . . . .	\$1,400,406
27	Subtotal Reappropriation . . . . .	\$1,720,441
28	Prior Biennia (Expenditures) . . . . .	\$19,726,559
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$21,447,000

31       NEW SECTION.    **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32       **SYSTEM**

33       Pierce College Puyallup: Phase III Expansion (00-2-676)

1	Reappropriation:	
2	Gardner-Evans Higher Education Construction	
3	Account--State . . . . .	\$5,101,510
4	Prior Biennia (Expenditures) . . . . .	\$20,233,464
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$25,334,974

7       NEW SECTION.   **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
8       **SYSTEM**

9       South Puget Sound Community College: Humanities/General Education  
10      Complex (00-2-679)

11	Reappropriation:	
12	State Building Construction Account--State . . . . .	\$8,875,459
13	Prior Biennia (Expenditures) . . . . .	\$10,379,789
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$19,255,248

16      NEW SECTION.   **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17      **SYSTEM**

18      Whatcom Community College: Classroom/Lab Building (00-2-677)

19	Reappropriation:	
20	State Building Construction Account--State . . . . .	\$219,893
21	Prior Biennia (Expenditures) . . . . .	\$11,684,407
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$11,904,300

24      NEW SECTION.   **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25      **SYSTEM**

26      Yakima Valley Community College: Higher Education Center  
27      (00-2-954)

28	Reappropriation:	
29	State Building Construction Account--State . . . . .	\$777,312
30	Prior Biennia (Expenditures) . . . . .	\$19,722,688
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$20,500,000

1        NEW SECTION.    **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Green River Community College: Science Building (01-2-688)  
4 Reappropriation:  
5        Community/Technical College Capital Projects  
6            Account--State . . . . . \$957,375  
7 Appropriation:  
8        State Building Construction Account--State . . . . . \$27,407,344  
9        Prior Biennia (Expenditures) . . . . . \$1,539,034  
10        Future Biennia (Projected Costs) . . . . . \$0  
11        TOTAL . . . . . \$29,903,753

12        NEW SECTION.    **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**  
14        Tacoma Community College: Science Building (01-2-687)  
15 Reappropriation:  
16        State Building Construction Account--State . . . . . \$1,324,163  
17 Appropriation:  
18        State Building Construction Account--State . . . . . \$29,517,238  
19        Prior Biennia (Expenditures) . . . . . \$1,154,837  
20        Future Biennia (Projected Costs) . . . . . \$0  
21        TOTAL . . . . . \$31,996,238

22        NEW SECTION.    **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**  
24        Bates Technical College: LRC/Vocational (02-2-684)  
25 Reappropriation:  
26        State Building Construction Account--State . . . . . \$953,271  
27 Appropriation:  
28        State Building Construction Account--State . . . . . \$15,169,058  
29        Prior Biennia (Expenditures) . . . . . \$937,281  
30        Future Biennia (Projected Costs) . . . . . \$0  
31        TOTAL . . . . . \$17,059,610

32        NEW SECTION.    **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**  
 2 Bellingham Technical College: Replacement (02-1-239)  
 3 Reappropriation:  
 4 State Building Construction Account--State . . . . . \$311,102  
 5 Prior Biennia (Expenditures) . . . . . \$4,046,798  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$4,357,900

8 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**  
 10 Cascadia Community College/University of Washington Bothell: Phase  
 11 2B Off Ramp (02-2-999)  
 12 Reappropriation:  
 13 Gardner-Evans Higher Education Construction  
 14 Account--State . . . . . \$1,742,500  
 15 Prior Biennia (Expenditures) . . . . . \$7,500  
 16 Future Biennia (Projected Costs) . . . . . \$11,800,506  
 17 TOTAL . . . . . \$13,550,506

18 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**  
 20 Edmonds Community College: Instructional Lab Building -  
 21 Construction (02-2-685)  
 22 Reappropriation:  
 23 State Building Construction Account--State . . . . . \$573,448  
 24 Appropriation:  
 25 State Building Construction Account--State . . . . . \$14,490,832  
 26 Prior Biennia (Expenditures) . . . . . \$2,423,612  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$17,487,892

29 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**  
 31 Facility Repairs "A" (02-1-050)  
 32 Reappropriation:  
 33 Education Construction Account--State . . . . . \$1,425,677

1	Prior Biennia (Expenditures) . . . . .	\$20,234,651
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$21,660,328

4        NEW SECTION.    **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        Lake Washington Technical College: Replacement (02-1-240)

7    Reappropriation:

8	State Building Construction Account--State . . . . .	\$2,593,957
9	Prior Biennia (Expenditures) . . . . .	\$4,321,343
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$6,915,300

12       NEW SECTION.    **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14       Peninsula College: Buildings D and E Renovation (02-1-310)

15    Reappropriation:

16	State Building Construction Account--State . . . . .	\$259,718
17	Prior Biennia (Expenditures) . . . . .	\$2,410,082
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,669,800

20       NEW SECTION.    **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22       Seattle Central Community College: Edison Hall Renovation  
23 (02-1-315)

24    Reappropriation:

25	State Building Construction Account--State . . . . .	\$4,317,752
26	Prior Biennia (Expenditures) . . . . .	\$1,491,448
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$5,809,200

29       NEW SECTION.    **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31       Seattle Central Community College: Portables Replacement  
32 (02-1-215)



1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$6,209,830  
 3 Prior Biennia (Expenditures) . . . . . \$687,570  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$6,897,400

6 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Shoreline Community College: Building 800 Renovation (02-1-319)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$403,444  
 11 Prior Biennia (Expenditures) . . . . . \$5,617,656  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$6,021,100

14 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Skagit Valley College: Office Space Replacement (02-1-213)

17 Reappropriation:  
 18 Community/Technical College Capital Projects  
 19 Account--State . . . . . \$355,690  
 20 Prior Biennia (Expenditures) . . . . . \$406,999  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$762,689

23 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 South Puget Sound Community College: Family Education Center/Child  
 26 Center (02-1-238)

27 Reappropriation:  
 28 State Building Construction Account--State . . . . . \$458,285  
 29 Prior Biennia (Expenditures) . . . . . \$6,673,715  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$7,132,000

32 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**  
 2 South Seattle Community College: Building "A" Replacement  
 3 (02-1-217)  
 4 Reappropriation:  
 5 State Building Construction Account--State . . . . . \$75,588  
 6 Prior Biennia (Expenditures) . . . . . \$5,401,812  
 7 Future Biennia (Projected Costs) . . . . . \$0  
 8 TOTAL . . . . . \$5,477,400

9 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**  
 11 Spokane Falls Community College: Library Renovation (02-1-331)  
 12 Reappropriation:  
 13 State Building Construction Account--State . . . . . \$231,625  
 14 Prior Biennia (Expenditures) . . . . . \$5,370,375  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$5,602,000

17 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**  
 19 Tacoma Community College: Information Technology Vocational Center  
 20 (02-2-683)  
 21 Reappropriation:  
 22 State Building Construction Account--State . . . . . \$3,825,132  
 23 Prior Biennia (Expenditures) . . . . . \$11,904,868  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$15,730,000

26 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**  
 28 Walla Walla Community College: Basic Skills/Computer Lab  
 29 (02-2-686)  
 30 Reappropriation:  
 31 Gardner-Evans Higher Education Construction  
 32 Account--State . . . . . \$508,951  
 33 Appropriation:

1	Gardner-Evans Higher Education Construction	
2	Account--State . . . . .	\$6,569,000
3	Prior Biennia (Expenditures) . . . . .	\$100,349
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$7,178,300

6     NEW SECTION.   **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7     **SYSTEM**

8     Job Creation and Infrastructure Projects (03-1-001)

9     The reappropriation in this section is subject to the following  
10  conditions and limitations:

11     (1) The reappropriation in this section shall support the projects  
12  as listed in section 224, chapter 238, Laws of 2002.

13     (2) The legislature does not intend to reappropriate amounts not  
14  expended by June 30, 2007.

15  Reappropriation:

16	Education Construction Account--State . . . . .	\$1,310,520
17	Prior Biennia (Expenditures) . . . . .	\$25,289,655
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$26,600,175

20     NEW SECTION.   **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21     **SYSTEM**

22     Bates-Clover Park Equipment Improvements (04-2-950)

23  Reappropriation:

24     Community/Technical College Capital Projects

25	Account--State . . . . .	\$179,975
26	Prior Biennia (Expenditures) . . . . .	\$2,820,025
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,000,000

29     NEW SECTION.   **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30     **SYSTEM**

31     Bellevue Community College:  NWCET Expansion (04-2-402)

32     The reappropriation in this section is subject to the following  
33  conditions and limitations:

1 (1) The purpose of the reappropriation is to build an additional  
2 4,000 square feet of open lab space to accommodate new and expanding  
3 information technology and media programs.

4 (2) State funds will be matched with nonstate resources of at least  
5 \$500,000.

6 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

7 Reappropriation:

8	Community/Technical College Capital Projects	
9	Account--State . . . . .	\$312,493
10	Prior Biennia (Expenditures) . . . . .	\$187,507
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$500,000

13 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15 Bellevue Community College: "D" Building Renovation (04-1-308)

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$11,418,700
18	Community/Technical College Capital Projects	
19	Account--State . . . . .	\$973,646
20	Subtotal Reappropriation . . . . .	\$12,392,346
21	Prior Biennia (Expenditures) . . . . .	\$1,026,354
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$13,418,700

24 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25 **SYSTEM**

26 Bellevue Community College: Science and Technology (04-2-690)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$7,647,600
29	Prior Biennia (Expenditures) . . . . .	\$90,000
30	Future Biennia (Projected Costs) . . . . .	\$30,791,460
31	TOTAL . . . . .	\$38,529,060

32 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
33 **SYSTEM**

1 Bellingham Technical College: Welding/Auto Collision Replacement  
 2 (04-1-213)  
 3 Reappropriation:  
 4 State Building Construction Account--State . . . . . \$1,704,053  
 5 Gardner-Evans Higher Education Construction  
 6 Account--State . . . . . \$14,357,000  
 7 Subtotal Reappropriation . . . . . \$16,061,053  
 8 Prior Biennia (Expenditures) . . . . . \$776,947  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$16,838,000

11 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 12 **SYSTEM**

13 Cascadia Community College: Center for Arts, Technology,  
 14 Communications (04-2-693)  
 15 Appropriation:  
 16 Gardner-Evans Higher Education Construction  
 17 Account--State . . . . . \$3,031,000  
 18 Prior Biennia (Expenditures) . . . . . \$159,900  
 19 Future Biennia (Projected Costs) . . . . . \$32,636,100  
 20 TOTAL . . . . . \$35,827,000

21 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 22 **SYSTEM**

23 Centralia Community College: Science Building (04-2-850)  
 24 Appropriation:  
 25 State Building Construction Account--State . . . . . \$3,247,000  
 26 Prior Biennia (Expenditures) . . . . . \$150,000  
 27 Future Biennia (Projected Costs) . . . . . \$28,676,490  
 28 TOTAL . . . . . \$32,073,490

29 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 30 **SYSTEM**

31 Clark College: East County Satellite (04-1-689)  
 32 Reappropriation:  
 33 State Building Construction Account--State . . . . . \$74,507

1 Appropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State . . . . .	\$2,392,000
4	Prior Biennia (Expenditures) . . . . .	\$225,493
5	Future Biennia (Projected Costs) . . . . .	\$27,777,125
6	TOTAL . . . . .	\$30,469,125

7 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Clark College: Renovation - Applied Arts 5 (04-1-303)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$927,047
12	Prior Biennia (Expenditures) . . . . .	\$2,945,366
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$3,872,413

15 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

16 **SYSTEM**

17 Clark College: Stout Hall (04-1-203)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$3,810,514
20	Prior Biennia (Expenditures) . . . . .	\$239,375
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$4,049,889

23 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Columbia Basin College: Renovation T Building (04-1-307)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$531,710
28	Prior Biennia (Expenditures) . . . . .	\$5,526,790
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$6,058,500

31 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

1 Edmonds Community College: Renovation - Mountlake Terrace Hall  
 2 (04-1-311)  
 3 Reappropriation:  
 4 State Building Construction Account--State . . . . . \$7,399,092  
 5 Prior Biennia (Expenditures) . . . . . \$1,427,938  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$8,827,030

8 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 9 **SYSTEM**

10 Everett Community College: Pilchuck/Glacier (04-1-205)  
 11 Reappropriation:  
 12 State Building Construction Account--State . . . . . \$907,033  
 13 Appropriation:  
 14 State Building Construction Account--State . . . . . \$17,633,300  
 15 Prior Biennia (Expenditures) . . . . . \$404,667  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$18,945,000

18 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 19 **SYSTEM**

20 Everett Community College: Replacement - Monte Cristo Hall  
 21 (04-1-305)  
 22 Reappropriation:  
 23 State Building Construction Account--State . . . . . \$6,926,247  
 24 Prior Biennia (Expenditures) . . . . . \$425,753  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$7,352,000

27 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 28 **SYSTEM**

29 Everett Community College: Undergraduate Education Center  
 30 (04-2-692)  
 31 Appropriation:  
 32 State Building Construction Account--State . . . . . \$7,363,700  
 33 Prior Biennia (Expenditures) . . . . . \$126,000

1 Future Biennia (Projected Costs) . . . . . \$27,407,540  
 2 TOTAL . . . . . \$34,897,240

3 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 4 **SYSTEM**

5 Facility Preservation Backlog Reduction (04-1-951)

6 The reappropriation in this section is subject to the following  
 7 conditions and limitations:

8 (1) Pursuant to definitions and provisions in section 925, chapter  
 9 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely  
 10 to accomplish preservation work that improves existing state facilities  
 11 in the worst relative condition for housed programs and current  
 12 building occupants.

13 (2) With this reappropriation, the intent is to improve the average  
 14 condition of state facilities as compared to the baseline conditions  
 15 documented in report 03-1 of the joint legislative audit and review  
 16 committee. Preservation backlog reduction project funds shall be  
 17 prioritized at local discretion to achieve the above stated goal, with  
 18 particular attention given to buildings currently rated in adequate to  
 19 marginal condition.

20 (3) This section is subject to the same allotment procedures as a  
 21 minor works category.

22 (4) Section 906 of this act does not apply to this reappropriation.

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$40,824,753  
 25 Prior Biennia (Expenditures) . . . . . \$23,475,247  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$64,300,000

28 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 29 **SYSTEM**

30 Grays Harbor College: Replacement - Instructional Building  
 31 (04-1-204)

32 Reappropriation:

33 State Building Construction Account--State . . . . . \$229,284  
 34 Gardner-Evans Higher Education Construction  
 35 Account--State . . . . . \$19,471,749



1           Subtotal Reappropriation . . . . . \$19,701,033  
 2           Prior Biennia (Expenditures) . . . . . \$1,034,016  
 3           Future Biennia (Projected Costs) . . . . . \$0  
 4           TOTAL . . . . . \$20,735,049

5           NEW SECTION.   **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6           **SYSTEM**

7           Green River Community College:       Computer Technology Center  
 8           (04-2-682)

9           Reappropriation:

10          State Building Construction Account--State . . . . . \$3,228,751  
 11          Prior Biennia (Expenditures) . . . . . \$8,770,749  
 12          Future Biennia (Projected Costs) . . . . . \$0  
 13          TOTAL . . . . . \$11,999,500

14          NEW SECTION.   **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15          **SYSTEM**

16          Lake Washington Technical College:    Renovation - East/West  
 17          Buildings (04-1-312)

18          Reappropriation:

19          State Building Construction Account--State . . . . . \$3,463,880  
 20          Prior Biennia (Expenditures) . . . . . \$956,920  
 21          Future Biennia (Projected Costs) . . . . . \$0  
 22          TOTAL . . . . . \$4,420,800

23          NEW SECTION.   **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24          **SYSTEM**

25          Lake Washington Technical College:    Redmond Land Acquisition  
 26          (04-2-403)

27          The reappropriation in this section is subject to the following  
 28          conditions and limitations:

29          (1) The purpose of the reappropriation is to purchase property for  
 30          expansion, storm water retention, and parking requirements.

31          (2) State funds must be matched with nonstate resources of at least  
 32          \$500,000.

33          (3) Allotment of funds shall be in accordance with RCW 43.88.150.

1	Reappropriation:		
2	Community/Technical College Capital Projects		
3	Account--State . . . . .	\$500,000	
4	Prior Biennia (Expenditures) . . . . .	\$0	
5	Future Biennia (Projected Costs) . . . . .	\$0	
6	TOTAL . . . . .	\$500,000	

7 NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE  
8 **SYSTEM**

9 Lower Columbia College: Instructional Fine Arts Building  
10 (04-1-214)

11	Reappropriation:		
12	State Building Construction Account--State . . . . .	\$1,758,314	
13	Gardner-Evans Higher Education Construction		
14	Account--State . . . . .	\$1,589,727	
15	Subtotal Reappropriation . . . . .	\$3,348,041	

16	Appropriation:		
17	Gardner-Evans Higher Education Construction		
18	Account--State . . . . .	\$20,333,976	
19	Prior Biennia (Expenditures) . . . . .	\$979,758	
20	Future Biennia (Projected Costs) . . . . .	\$0	
21	TOTAL . . . . .	\$24,661,775	

22 NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE  
23 **SYSTEM**

24 Minor Works - Program (Minor Improvements) (04-2-130)

25	Reappropriation:		
26	State Building Construction Account--State . . . . .	\$1,257,113	
27	Community/Technical College Capital Projects		
28	Account--State . . . . .	\$4,894,945	
29	Subtotal Reappropriation . . . . .	\$6,152,058	

30	Prior Biennia (Expenditures) . . . . .	\$8,827,159	
31	Future Biennia (Projected Costs) . . . . .	\$0	
32	TOTAL . . . . .	\$14,979,217	

1        NEW SECTION.    **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        North Seattle Community College:    Arts and Science Renovation  
4    (04-1-309)

5    Reappropriation:

6	State Building Construction Account--State . . . . .	\$303,265
7	Prior Biennia (Expenditures) . . . . .	\$6,482,435
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$6,785,700

10       NEW SECTION.    **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12        Olympic College:    Science and Technology Building Replacement  
13    (04-1-202)

14        The reappropriation in this section is subject to the following  
15    conditions and limitations: Up to \$8,110,000 is provided as additional  
16    support for this project by the reappropriation in section 778 of this  
17    act.

18    Reappropriation:

19	State Building Construction Account--State . . . . .	\$10,998,000
20	Community/Technical College Capital Projects	
21	Account--State . . . . .	\$2,361,964
22	Subtotal Reappropriation . . . . .	\$13,359,964
23	Prior Biennia (Expenditures) . . . . .	\$638,036
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$13,998,000

26       NEW SECTION.    **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27    **SYSTEM**

28        Peninsula College:    Replacement Science and Technology Building  
29    (04-1-208)

30    Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State . . . . .	\$468,734

33    Appropriation:

34        Gardner-Evans Higher Education Construction

1	Account--State . . . . .	\$22,423,200
2	Prior Biennia (Expenditures) . . . . .	\$748,066
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$23,640,000

5 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 Pierce College - Fort Steilacoom: Science and Technology  
8 (04-2-694)

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$1,986,447
11	Prior Biennia (Expenditures) . . . . .	\$190,000
12	Future Biennia (Projected Costs) . . . . .	\$30,106,553
13	TOTAL . . . . .	\$32,283,000

14 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Pierce College Puyallup: Community Arts/Allied Health (04-2-691)

17 Appropriation:

18	Gardner-Evans Higher Education Construction	
19	Account--State . . . . .	\$1,946,716
20	Prior Biennia (Expenditures) . . . . .	\$150,000
21	Future Biennia (Projected Costs) . . . . .	\$25,303,284
22	TOTAL . . . . .	\$27,400,000

23 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The purpose of the reappropriation is to construct a 10,000  
29 square foot childcare center as identified in the college's master  
30 plan.

31 (2) State funds must be matched with nonstate resources in the  
32 amount of \$2,250,000.

33 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

1 Reappropriation:  
 2 Community/Technical College Capital Projects  
 3 Account--State . . . . . \$497,338  
 4 Prior Biennia (Expenditures) . . . . . \$2,662  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . \$500,000

7 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 8 **SYSTEM**

9 Renton Technical College: Portable Replacement (04-1-215)

10 Reappropriation:  
 11 State Building Construction Account--State . . . . . \$404,905  
 12 Appropriation:  
 13 State Building Construction Account--State . . . . . \$2,976,235  
 14 Prior Biennia (Expenditures) . . . . . \$14,395  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$3,395,535

17 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 18 **SYSTEM**

19 Roof Repairs "A" (04-1-010)

20 Reappropriation:  
 21 State Building Construction Account--State . . . . . \$3,572,735  
 22 Prior Biennia (Expenditures) . . . . . \$3,692,942  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$7,265,677

25 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 26 **SYSTEM**

27 Seattle Central Community College: Replacement North Plaza  
 28 Building (04-1-275)

29 Reappropriation:  
 30 State Building Construction Account--State . . . . . \$4,976,200  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$4,976,200

1        NEW SECTION.    **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Site Repairs "A" (04-1-090)  
4 Reappropriation:  
5        State Building Construction Account--State . . . . . \$2,692,856  
6        Prior Biennia (Expenditures) . . . . . \$2,612,768  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$5,305,624

9        NEW SECTION.    **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**  
11        Skagit Valley College: Science Building Replacement (04-1-209)  
12 Reappropriation:  
13        State Building Construction Account--State . . . . . \$14,664  
14 Appropriation:  
15        State Building Construction Account--State . . . . . \$2,693,000  
16        Prior Biennia (Expenditures) . . . . . \$285,336  
17        Future Biennia (Projected Costs) . . . . . \$24,268,049  
18        TOTAL . . . . . \$27,261,049

19        NEW SECTION.    **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**  
21        South Puget Sound Community College: Science Complex (04-2-695)  
22 Appropriation:  
23        Gardner-Evans Higher Education Construction  
24        Account--State . . . . . \$3,160,500  
25        Prior Biennia (Expenditures) . . . . . \$93,200  
26        Future Biennia (Projected Costs) . . . . . \$25,867,300  
27        TOTAL . . . . . \$29,121,000

28        NEW SECTION.    **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**  
30        South Seattle Community College: Instruction Technology Center  
31 (04-2-681)  
32 Reappropriation:  
33        State Building Construction Account--State . . . . . \$1,280,107

1	Prior Biennia (Expenditures) . . . . .	\$17,580,893
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$18,861,000

4        NEW SECTION.    **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        South Seattle Community College: Renovation - Pastry Vocational  
7 Program (04-1-314)

8 Reappropriation:

9        Community/Technical College Capital Projects

10	Account--State . . . . .	\$2,545,470
11	Prior Biennia (Expenditures) . . . . .	\$67,630
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$2,613,100

14       NEW SECTION.    **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16        Spokane Community College: Science Building Replacement (04-1-212)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$14,838,825
19	Prior Biennia (Expenditures) . . . . .	\$882,775
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$15,721,600

22       NEW SECTION.    **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24        Tacoma Community College: Renovation - Building 7 (04-1-313)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$4,759,822
27	Prior Biennia (Expenditures) . . . . .	\$228,178
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$4,988,000

30       NEW SECTION.    **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

1 Tacoma Community College: Replacement - Portable Buildings  
 2 (04-1-206)  
 3 Reappropriation:  
 4 State Building Construction Account--State . . . . . \$2,401,778  
 5 Prior Biennia (Expenditures) . . . . . \$220,222  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$2,622,000

8 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 9 **SYSTEM**

10 Walla Walla Community College: Health Science Facility (04-1-211)  
 11 Reappropriation:  
 12 Community/Technical College Capital Projects  
 13 Account--State . . . . . \$6,763,672  
 14 Prior Biennia (Expenditures) . . . . . \$497,728  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$7,261,400

17 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 18 **SYSTEM**

19 Yakima Valley Community College: Glenn/Anthon Hall - Replacement  
 20 (04-1-207)  
 21 Appropriation:  
 22 Gardner-Evans Higher Education Construction  
 23 Account--State . . . . . \$28,645,152  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$28,645,152

27 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 28 **SYSTEM**

29 Yakima Valley Community College: Renovation - Sundquist (04-1-302)  
 30 Reappropriation:  
 31 State Building Construction Account--State . . . . . \$654,799  
 32 Prior Biennia (Expenditures) . . . . . \$3,197,901  
 33 Future Biennia (Projected Costs) . . . . . \$0



1 TOTAL . . . . . \$3,852,700

2 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Columbia Basin College: Health Sciences Center (05-2-851)

5 Reappropriation:

6 Gardner-Evans Higher Education Construction

7 Account--State . . . . . \$1,857,624

8 Appropriation:

9 State Building Construction Account--State . . . . . \$6,000,000

10 Prior Biennia (Expenditures) . . . . . \$142,376

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . \$8,000,000

13 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15 Employability Colocation Study (05-4-850)

16 Reappropriation:

17 Community/Technical College Capital Projects

18 Account--State . . . . . \$18,167

19 Prior Biennia (Expenditures) . . . . . \$31,833

20 Future Biennia (Projected Costs) . . . . . \$0

21 TOTAL . . . . . \$50,000

22 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 South Seattle: Training Facility (05-1-854)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriation is for the construction  
27 of a training facility and a separate academic/administrative facility  
28 to replace light wood frame structures.

29 Reappropriation:

30 Gardner-Evans Higher Education Construction

31 Account--State . . . . . \$710,002

32 Appropriation:

33 Gardner-Evans Higher Education Construction

1	Account--State . . . . .	\$9,272,283
2	Prior Biennia (Expenditures) . . . . .	\$11,998
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$9,994,283

5     NEW SECTION.   **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6     **SYSTEM**

7     Spokane Falls: Business and Social Science Building (05-1-853)

8     Reappropriation:

9     Gardner-Evans Higher Education Construction

10	Account--State . . . . .	\$1,754,854
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11    Appropriation:

12    Gardner-Evans Higher Education Construction

13	Account--State . . . . .	\$18,512,385
14	Prior Biennia (Expenditures) . . . . .	\$45,146
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$20,312,385

17    NEW SECTION.   **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18    **SYSTEM**

19    Wenatchee Valley College: Anderson Hall and Portable Replacement  
20    (05-1-852)

21    Reappropriation:

22    Gardner-Evans Higher Education Construction

23	Account--State . . . . .	\$1,285,924
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24    Appropriation:

25    Gardner-Evans Higher Education Construction

26	Account--State . . . . .	\$23,042,145
27	Prior Biennia (Expenditures) . . . . .	\$332,076
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$24,660,145

30    NEW SECTION.   **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31    **SYSTEM**

32    Bellevue Community College: Flood Damage (06-1-331)

33    Appropriation:

1	State Building Construction Account--State . . . . .	\$700,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$700,000

5        NEW SECTION.    **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6        **SYSTEM**

7        Big Bend Community College:    Performing Arts and Fine Arts  
8        (06-1-309)

9        Appropriation:

10	State Building Construction Account--State . . . . .	\$3,698,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$3,698,000

14       NEW SECTION.    **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15       **SYSTEM**

16       Clark College:    Gaiser Hall Renovation (06-1-302)

17       Appropriation:

18	State Building Construction Account--State . . . . .	\$8,374,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$8,374,000

22       NEW SECTION.    **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23       **SYSTEM**

24       Clark College:    O'Connell Sports Center Improvements (06-2-403)

25       Appropriation:

26	State Building Construction Account--State . . . . .	\$650,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$650,000

30       NEW SECTION.    **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31       **SYSTEM**

1 Clover Park Technical College: Allied Health Care Facility  
2 (06-2-699)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$160,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$25,085,285
7	TOTAL . . . . .	\$25,245,285

8 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Clover Park Technical College: Personal Care Services Facility  
11 (06-1-310)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$6,499,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$6,499,000

17 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19 Columbia Basin College: Diversity Initiatives Office (06-2-409)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$1,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$1,000,000

25 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27 Edmonds Community College: Brier Hall Renovation (06-1-307)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$5,133,020
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$5,133,020

1        NEW SECTION.    **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Everett Community College: Paine Field Technical Center (06-2-408)  
4 Appropriation:  
5        State Building Construction Account--State . . . . . \$1,000,000  
6        Prior Biennia (Expenditures) . . . . . \$0  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$1,000,000

9        NEW SECTION.    **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**  
11        Facility Repairs (06-1-050)  
12 Appropriation:  
13        Community/Technical College Capital Projects  
14        Account--State . . . . . \$22,327,000  
15        Prior Biennia (Expenditures) . . . . . \$0  
16        Future Biennia (Projected Costs) . . . . . \$92,000,000  
17        TOTAL . . . . . \$114,327,000

18        NEW SECTION.    **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**  
20        Grays Harbor College: Ilwaco Education Center (06-2-401)  
21 Appropriation:  
22        State Building Construction Account--State . . . . . \$350,000  
23        Prior Biennia (Expenditures) . . . . . \$0  
24        Future Biennia (Projected Costs) . . . . . \$0  
25        TOTAL . . . . . \$350,000

26        NEW SECTION.    **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**  
28        Grays Harbor College: Vocational Education Renovation (06-1-303)  
29 Appropriation:  
30        State Building Construction Account--State . . . . . \$5,371,199  
31        Prior Biennia (Expenditures) . . . . . \$0  
32        Future Biennia (Projected Costs) . . . . . \$0  
33        TOTAL . . . . . \$5,371,199

1        NEW SECTION.    **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Green River Community College:        General Classroom Building  
4    (06-1-205)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$137,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$26,629,327
9	TOTAL . . . . .	\$26,766,327

10       NEW SECTION.    **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12       Green River Community College:        Physical Education Renovation  
13    (06-1-313)

14    Appropriation:

15	State Building Construction Account--State . . . . .	\$477,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$3,437,000
18	TOTAL . . . . .	\$3,914,000

19       NEW SECTION.    **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20    **SYSTEM**

21       Green River Community College:        Skills Support Center Addition  
22    (06-2-405)

23    Appropriation:

24	State Building Construction Account--State . . . . .	\$800,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$800,000

28       NEW SECTION.    **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29    **SYSTEM**

30       Highline Community College:        Marine Science and Technology  
31    (06-2-406)

32    Appropriation:

33	State Building Construction Account--State . . . . .	\$500,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$500,000

4        NEW SECTION.    **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Lake Washington Technical College:    Allied Health Building  
7        (06-2-697)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$197,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$26,317,259
12	TOTAL . . . . .	\$26,514,259

13       NEW SECTION.    **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14       **SYSTEM**

15       Lake Washington Technical College:    Science Lab Renovation  
16       (06-1-308)

17       Appropriation:

18	State Building Construction Account--State . . . . .	\$1,758,237
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$1,758,237

22       NEW SECTION.    **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23       **SYSTEM**

24       Minor Works:    Program (06-2-130)

25       Appropriation:

26	State Building Construction Account--State . . . . .	\$20,002,598
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$80,000,000
29	TOTAL . . . . .	\$100,002,598

30       NEW SECTION.    **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31       **SYSTEM**

32       Minor Works Preservation (RMI) (06-1-001)

1 Appropriation:

2 Community/Technical College Capital Projects

3	Account--State . . . . .	\$14,000,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$67,000,000
6	TOTAL . . . . .	\$81,000,000

7 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Infrastructure Savings (06-1-751)

10 The appropriations in this section are subject to the following

11 conditions and limitations: Projects that are completed in accordance

12 with section 906 of this act may have their remaining funds transferred

13 to this appropriation for other preservation projects approved by the

14 office of financial management.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$1
17	Gardner-Evans Higher Education Construction	
18	Account--State . . . . .	\$1
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$2

22 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Preventive Facility Maintenance and Building System Repairs

25 (06-1-750)

26 The appropriation in this section is subject to the following

27 conditions and limitations:

28 (1) Pursuant to definitions and provisions in section 925, chapter

29 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to

30 maintain facilities housing educational and general programs and to

31 maintain its major building systems and campus infrastructure.

32 Building maintenance, mechanical adjustments, repairs, and minor works

33 for the facility or its major building systems and campus



1 infrastructure must extend the remaining useful life of the facility or  
2 keep it safe and functioning normally.

3 (2) With this appropriation, the intent is to improve the average  
4 condition of state facilities as compared to the baseline conditions  
5 documented in report 03-1 of the joint legislative audit and review  
6 committee. Preventive facility maintenance project funds shall be  
7 allocated at the state board's discretion to achieve the above stated  
8 performance goal, with particular attention given to buildings  
9 currently rated in superior to adequate condition so as to maximize  
10 useful life given both the passage of time and intensity with which the  
11 space is used.

12 (3) Section 906 of this act does not apply to this appropriation.

13 (4) There is no intent to reappropriate amounts not expended by  
14 June 30, 2007.

15 Appropriation:

16	Education Construction Account--State . . . . .	\$22,802,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$22,802,000

20 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 North Seattle Community College: Wellness Center Repairs  
23 (06-1-330)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$3,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,000,000

29 NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 Olympic College: Bremer Student Center (06-2-411)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$600,000
34	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$600,000

3 NEW SECTION. **Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 4 **SYSTEM**  
 5 Olympic College: Humanities and Student Services (06-1-204)

6 Appropriation:  
 7 State Building Construction Account--State . . . . . \$3,499,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$39,615,000  
 10 TOTAL . . . . . \$43,114,000

11 NEW SECTION. **Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 12 **SYSTEM**  
 13 Peninsula College: Library Renovation (06-1-305)

14 Appropriation:  
 15 State Building Construction Account--State . . . . . \$14,000,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$14,000,000

19 NEW SECTION. **Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 20 **SYSTEM**  
 21 Peninsula College: Phase II Cultural and Arts Center (06-2-412)

22 Appropriation:  
 23 State Building Construction Account--State . . . . . \$250,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$250,000

27 NEW SECTION. **Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 28 **SYSTEM**  
 29 Pierce College Fort Steilacoom: Cascade Building Renovation  
 30 (06-1-326)

31 Appropriation:  
 32 State Building Construction Account--State . . . . . \$3,350,622

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$14,601,736
3	TOTAL . . . . .	\$17,952,358

4        NEW SECTION.    **Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        Roof Repairs (06-1-010)

7        Appropriation:

8	Community/Technical College Capital Projects	
9	Account--State . . . . .	\$8,840,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$20,000,000
12	TOTAL . . . . .	\$28,840,000

13       NEW SECTION.    **Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15       Seattle Central Community College: Greenhouse/Educational Center  
16 (06-2-410)

17       Appropriation:

18	State Building Construction Account--State . . . . .	\$250,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$250,000

22       NEW SECTION.    **Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24       Seattle Central Community College: Information Technology and  
25 Visual Communications (06-1-304)

26       Appropriation:

27	State Building Construction Account--State . . . . .	\$8,096,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$8,096,000

31       NEW SECTION.    **Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**  
 2 Shoreline Community College: Annex Renovation (06-1-312)  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$2,739,000  
 5 Prior Biennia (Expenditures) . . . . . \$0  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$2,739,000

8 NEW SECTION. **Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**  
 10 Site Repairs (06-1-090)  
 11 Appropriation:  
 12 Community/Technical College Capital Projects  
 13 Account--State . . . . . \$3,837,000  
 14 Prior Biennia (Expenditures) . . . . . \$0  
 15 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 16 TOTAL . . . . . \$23,837,000

17 NEW SECTION. **Sec. 843. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**  
 19 South Puget Sound Community College: Learning Resource Center  
 20 (06-2-698)  
 21 Appropriation:  
 22 State Building Construction Account--State . . . . . \$197,000  
 23 Prior Biennia (Expenditures) . . . . . \$0  
 24 Future Biennia (Projected Costs) . . . . . \$38,650,300  
 25 TOTAL . . . . . \$38,847,300

26 NEW SECTION. **Sec. 844. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**  
 28 South Seattle Community College: Automotive Collision Technology  
 29 (06-1-306)  
 30 Appropriation:  
 31 State Building Construction Account--State . . . . . \$1,972,300  
 32 Prior Biennia (Expenditures) . . . . . \$0  
 33 Future Biennia (Projected Costs) . . . . . \$0

1           TOTAL . . . . . \$1,972,300

2       NEW SECTION.   **Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3   **SYSTEM**

4       South Seattle Community College: Horticulture/SCGS Classrooms

5   (06-2-404)

6   Appropriation:

7       State Building Construction Account--State . . . . . \$557,000

8       Prior Biennia (Expenditures) . . . . . \$0

9       Future Biennia (Projected Costs) . . . . . \$0

10       TOTAL . . . . . \$557,000

11       NEW SECTION.   **Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12   **SYSTEM**

13       Spokane Falls Community College: Campus Classrooms (06-2-696)

14   Appropriation:

15       State Building Construction Account--State . . . . . \$82,000

16       Prior Biennia (Expenditures) . . . . . \$0

17       Future Biennia (Projected Costs) . . . . . \$20,488,000

18       TOTAL . . . . . \$20,570,000

19       NEW SECTION.   **Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20   **SYSTEM**

21       Walla Walla Community College: Clarkston Health Science Facility

22   (06-2-402)

23   Appropriation:

24       State Building Construction Account--State . . . . . \$1,000,000

25       Prior Biennia (Expenditures) . . . . . \$0

26       Future Biennia (Projected Costs) . . . . . \$0

27       TOTAL . . . . . \$1,000,000

28       NEW SECTION.   **Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29   **SYSTEM**

30       Wenatchee Valley College: Brown Library Renovation (06-1-311)

31   Appropriation:

32       State Building Construction Account--State . . . . . \$2,404,300

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$2,404,300

4 NEW SECTION. **Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Yakima Valley Community College: Center for Workforce Education  
 7 (06-2-407)

8 Appropriation:

9 State Building Construction Account--State . . . . . \$1,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$1,000,000

13 NEW SECTION. **Sec. 850. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 14 **SYSTEM**

15 Yakima Valley Community College: Raymond Hall Renovation  
 16 (06-1-325)

17 Appropriation:

18 State Building Construction Account--State . . . . . \$4,168,350  
 19 Prior Biennia (Expenditures) . . . . . \$0  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$4,168,350

22 NEW SECTION. **Sec. 851. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 23 **SYSTEM**

24 Big Bend Community College: Aviation Program Fleet Replacement  
 25 (06-2-953)

26 Appropriation:

27 State Building Construction Account--State . . . . . \$500,000  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$500,000

31 NEW SECTION. **Sec. 852. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 32 **SYSTEM**

1 North Seattle Community College: Employment Resource Center  
2 (06-2-851)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for  
6 predesign and design funding of a colocated one-stop office on the  
7 North Seattle Community College campus with the employment security  
8 department, the department of social and health services, and  
9 WorkSource partnering agencies. The facility will provide integrated  
10 services to offer direct opportunities for skill improvement and to  
11 enhance employment outcomes of Washington state citizens.

12 (2) Prior to allotment for design, the state board for community  
13 and technical colleges shall submit a predesign document to the office  
14 of financial management and legislative fiscal committees identifying  
15 and outlining the project, scope, schedule, and preliminary cost  
16 estimates anticipated for the building, including identification of a  
17 revenue stream sufficient to pay future debt service costs on a  
18 certificate of participation.

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$520,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$520,000

24 NEW SECTION. **Sec. 853. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25 **SYSTEM**

26 Walla Walla Community College: Center for Water and Environmental  
27 Studies (06-2-853)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$2,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,000,000

33 NEW SECTION. **Sec. 854. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
34 **SYSTEM**

1 Edmonds Community College: Center for Fine Arts and Performing  
2 Arts (06-2-950)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,000,000

8 NEW SECTION. **Sec. 855. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Shoreline Community College: Automotive Building (Phase 1)  
11 (06-2-951)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$1,000,000

17 NEW SECTION. **Sec. 856. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19 South Puget Sound Community College: Satellite Campus Acquisition  
20 (06-2-952)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$4,700,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$4,700,000

(End of part)



1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 MISCELLANEOUS PROVISIONS

4 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting  
5 future general fund expenditures related solely to new capital  
6 appropriations within this act are \$19,503,912 during the 2005-2007  
7 fiscal period; \$128,151,322 during the 2007-2009 fiscal period;  
8 \$200,451,220 during the 2009-2011 fiscal period; \$207,686,311 during  
9 the 2011-2013 fiscal period; and \$210,558,739 during the 2013-2015  
10 period.

11 NEW SECTION. **Sec. 902.** (1) Allotments for appropriations in this  
12 act shall be provided in accordance with the capital project review  
13 requirements adopted by the office of financial management. The office  
14 of financial management shall notify the house of representatives  
15 capital budget committee and the senate ways and means committee of  
16 allotment releases based on review by the office of financial  
17 management. No expenditure may be incurred or obligation entered into  
18 for appropriations in this act until the office of financial management  
19 has given final approval to the allotment of the funds to be expended  
20 or encumbered. For allotments under this act, the allotment process  
21 includes, in addition to the statement of proposed expenditures for the  
22 current biennium, a category or categories for any reserve amounts and  
23 amounts expected to be expended in future biennia. Projects that will  
24 be employing alternative public works construction procedures under  
25 chapter 39.10 RCW are subject to the allotment procedures defined in  
26 this section and RCW 43.88.110. Contracts shall not be executed that  
27 call for expenditures in excess of the approved allotment, and the  
28 total amount shown in such contracts for the cost of future work that  
29 has not been appropriated shall not exceed the amount identified for  
30 such work in the level of funding approved by the office of financial  
31 management at the completion of predesign.

32 (2) The legislature intends that each project be defined as

1 proposed to the legislature in the governor's budget document, unless  
2 it clearly appears from the legislative history that the legislature  
3 intended to define the scope of a project in a different way.

4 NEW SECTION. **Sec. 903.** To ensure that major construction projects  
5 are carried out in accordance with legislative and executive intent,  
6 appropriations in this act in excess of \$5,000,000 shall not be  
7 expended or encumbered until the office of financial management has  
8 reviewed and approved the agency's predesign and other documents, and  
9 approved an allotment for the project that includes specific  
10 authorization to enter into a contract to expend or encumber funds.  
11 The predesign document shall include but not be limited to program,  
12 site, and cost analysis in accordance with the predesign manual adopted  
13 by the office of financial management. To improve monitoring of major  
14 construction projects, progress reports shall be submitted by the  
15 agency administering the project to the office of financial management  
16 and to the fiscal committees of the house of representatives and  
17 senate. Reports will be submitted on July 1st and December 31st each  
18 year in a format to be developed by the office of financial management.

19 NEW SECTION. **Sec. 904.** Appropriations in this act for design and  
20 construction of facilities on higher education campuses shall be  
21 expended only after funds are allotted to institutions of higher  
22 education on the basis of: (1) Comparable unit cost standards, as  
23 determined by the office of financial management in consultation with  
24 the higher education coordinating board; (2) costs consistent with  
25 other higher education teaching facilities in the state; and (3)  
26 student full-time equivalent enrollment levels as established by the  
27 office of financial management in consultation with the higher  
28 education coordinating board.

29 NEW SECTION. **Sec. 905.** (1) To ensure that minor works  
30 appropriations are carried out in accordance with legislative intent,  
31 funds appropriated in this act shall not be allotted until project  
32 lists are on file at the office of financial management and the office  
33 of financial management has formally approved the lists. Proposed  
34 revisions to the lists must be filed with and approved by the office of  
35 financial management before funds may be expended on the revisions.

1 (2)(a) Minor works projects are single line appropriations that  
2 include multiple projects valued between \$25,000 and \$1,000,000 each  
3 that are of a similar nature and can generally be completed within two  
4 years of the appropriation with the funding provided. Minor works  
5 categories include (i) health, safety, and code requirements; (ii)  
6 facility preservation; (iii) infrastructure preservation; and (iv)  
7 program improvement or expansion. Improvements for accessibility in  
8 compliance with the Americans with disabilities act may be included in  
9 any of the above minor works categories.

10 (b) Minor works appropriations shall not be used for, among other  
11 things: Studies, except for technical or engineering reviews or  
12 designs that lead directly to and support a project on the same minor  
13 works list; planning; design outside the scope of work on a minor works  
14 list; moveable, temporary, and traditionally funded operating equipment  
15 not in compliance with the equipment criteria established by the office  
16 of financial management; software not dedicated to control of a  
17 specialized system; moving expenses; land or facility acquisition; or  
18 to supplement funding for projects with funding shortfalls unless  
19 expressly authorized elsewhere in this act. The office of financial  
20 management may make an exception to the limitations described in this  
21 subsection (2)(b) for exigent circumstances after notifying the  
22 legislative fiscal committees and waiting ten days for comments by the  
23 legislature regarding the proposed exception.

24 (3) The office of financial management shall forward copies of  
25 these project lists and revised lists to the house of representatives  
26 capital budget committee and the senate ways and means committee. No  
27 expenditure may be incurred or obligation entered into for minor works  
28 appropriations until the office of financial management has approved  
29 the allotment of the funds to be expended. The office of financial  
30 management shall encourage state agencies to incorporate accessibility  
31 planning and improvements into the normal and customary capital  
32 program.

33 (4) It is generally not intended to make future appropriations for  
34 capital expenditures or for maintenance and operating expenses for an  
35 acquisition project or a significant expansion project that is  
36 initiated through the minor works process and therefore does not  
37 receive a policy and fiscal analysis by the legislature. Minor works

1 projects are intended to be one-time expenditures that do not require  
2 future state resources to complete.

3 NEW SECTION. **Sec. 906.** (1) The governor, through the office of  
4 financial management, may authorize a transfer of appropriation  
5 authority provided for a capital project that is in excess of the  
6 amount required for the completion of such project to another capital  
7 project for which the appropriation is insufficient. No such transfer  
8 may be used to expand the capacity of any facility beyond that intended  
9 by the legislature in making the appropriation. Such transfers may be  
10 effected only between capital appropriations to a specific department,  
11 commission, agency, or institution of higher education and only between  
12 capital projects that are funded from the same fund or account. No  
13 transfers may occur between projects to local government agencies  
14 except where the grants are provided within a single omnibus  
15 appropriation and where such transfers are specifically authorized by  
16 the implementing statutes that govern the grants.

17 (2) For purposes of this section, the governor may find that an  
18 amount is in excess of the amount required for the completion of a  
19 project only if: (a) The project as defined in the notes to the budget  
20 document is substantially complete and there are funds remaining; or  
21 (b) bids have been let on a project and it appears to a substantial  
22 certainty that the project as defined in the notes to the budget  
23 document can be completed within the biennium for less than the amount  
24 appropriated in this act.

25 (3) For the purposes of this section, the intent is that each  
26 project be defined as proposed to the legislature in the governor's  
27 budget document, unless it clearly appears from the legislative history  
28 that the legislature intended to define the scope of a project in a  
29 different way.

30 (4) Transfers of funds to an agency's infrastructure savings  
31 appropriation are subject to review and approval by the office of  
32 financial management. Expenditures from an infrastructure savings  
33 appropriation are limited to projects that have a primary purpose to  
34 correct infrastructure deficiencies or conditions that: (a) Adversely  
35 affect the ability to utilize the infrastructure for its current  
36 programmatic use; (b) reduce the life expectancy of the infrastructure;  
37 or (c) increase the operating costs of the infrastructure for its

1 current programmatic use. Eligible infrastructure projects may include  
2 structures and surface improvements, site amenities, utility systems  
3 outside building footprints and natural environmental changes or  
4 requirements as part of an environmental regulation, a declaration of  
5 emergency for an infrastructure issue in conformance with RCW  
6 43.88.250, or infrastructure planning as part of a facility master  
7 plan.

8 (5) A report of any transfer effected under this section, except  
9 emergency projects or any transfer under \$250,000, shall be filed with  
10 the legislative fiscal committees of the senate and house of  
11 representatives by the office of financial management at least thirty  
12 days before the date the transfer is effected. The office of financial  
13 management shall report all emergency or smaller transfers within  
14 thirty days from the date of transfer.

15 NEW SECTION. **Sec. 907.** (1) It is expected that projects be ready  
16 to proceed in a timely manner depending on the type or phase of the  
17 project or program that is the subject of the appropriation in this  
18 act. Except for major projects that customarily may take more than two  
19 biennia to complete from predesign to the end of construction, or large  
20 infrastructure grant or loan programs supporting projects that often  
21 take more than two biennia to complete, the legislature generally does  
22 not intend to reappropriate funds more than once, particularly for  
23 smaller grant programs, local/community projects, and minor works.

24 (2) Agencies shall expedite the expenditure of reappropriations and  
25 appropriations in this act in order to: (a) Rehabilitate  
26 infrastructure resources; (b) accelerate environmental rehabilitation  
27 and restoration projects for the improvement of the state's natural  
28 environment; (c) reduce additional costs associated with acquisition  
29 and construction inflationary pressures; and (d) provide additional  
30 employment opportunities associated with capital expenditures.

31 (3) To the extent feasible, agencies are directed to accelerate  
32 expenditure rates at their current level of permanent employees and  
33 shall use contracted design and construction services wherever  
34 necessary to meet the goals of this section.

35 (4) The office of financial management shall report the following  
36 to the appropriate fiscal committees of the legislature by January 30,  
37 2007: (a) A listing of reappropriations in the governor's 2007-2009

1 capital budget recommendation that will be reappropriated more than  
2 once and have ten percent or more of the original appropriation  
3 unexpended; and (b) an explanation of why the appropriation remains  
4 unexpended.

5 NEW SECTION. **Sec. 908.** The legislature finds that the state's  
6 public four-year institutions and the higher education coordinating  
7 board have made substantial progress in developing a process to create  
8 a single prioritized list of capital project requests as required under  
9 RCW 28B.76.220. The legislature also recognizes that continuing work  
10 by the institutions and the board is needed to refine the methodology  
11 for determining the ranking of project requests, and that this work  
12 will benefit from additional legislative guidance. Therefore, the  
13 higher education coordinating board and the public four-year  
14 institutions, in developing and submitting the single prioritized  
15 project list of capital project requests under RCW 28B.76.220, shall  
16 use the following additional guidelines:

17 (1) Representatives of the board shall participate in the process  
18 of scoring projects using the criteria in the board's biennial budget  
19 guidelines. Representatives of the board shall also review the  
20 preliminary project list to verify the scoring and ranking of projects.  
21 As required under RCW 28B.76.210, institutions must submit the  
22 preliminary project list to the board by August 1st of each even-  
23 numbered year to enable this review. Any disagreements over project  
24 scorings or rankings shall be resolved as provided under RCW  
25 28B.76.220(4).

26 (2) The board's biennial budget guidelines and the prioritization  
27 process shall place a greater emphasis on early critical review of  
28 project proposals at the pre-design phase, rather than deferring  
29 critical review and prioritization to the design or construction phases  
30 of a project.

31 (3) When projects are aggregated into single line-item requests,  
32 each project must meet the definition of minor works according to the  
33 capital budget instructions issued by the office of financial  
34 management. All major projects must be listed and ranked as individual  
35 line-item requests.

36 (4) The scoring and ranking of projects shall not be based on  
37 assigning an equal number of overall points to each public four-year

1 institution, but shall reflect an assignment of points to individual  
2 projects based on the priorities and criteria in this section and in  
3 the board's biennial budget guidelines.

4 (5) Projects shall not be ranked on the basis of a project funding  
5 source.

6 (6) In consultation with the appropriate fiscal and policy  
7 committees of the legislature, the board shall identify statewide  
8 priorities for higher education capital investments and incorporate  
9 those priorities into its biennial budget guidelines. The statewide  
10 priorities shall address the need for higher education capital projects  
11 to:

12 (a) Implement a specific legislatively authorized program or  
13 planning priority;

14 (b) Reduce the backlog of deferred building or system preservation,  
15 renewal, or replacement;

16 (c) Provide additional capacity or adaptation of space for high  
17 demand instructional or research programs;

18 (d) Provide additional instructional program capacity for under-  
19 served geographic regions or populations; and

20 (e) Reflect institutional planning priorities and areas of  
21 emphasis.

22 (7) The board's biennial budget guidelines shall include a  
23 quantitative method for scoring projects on the identified priorities.  
24 The quantitative method shall include use of the facility condition  
25 index developed by the joint legislative audit and review committee for  
26 assessing building or system condition, and use of the board's space  
27 utilization and allocation standards for assessing the need for  
28 additional capacity.

29 NEW SECTION. **Sec. 909.** ACQUISITION OF PROPERTIES AND FACILITIES  
30 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into  
31 financial contracts, paid from any funds of an agency, appropriated or  
32 nonappropriated, for the purposes indicated and in not more than the  
33 principal amounts indicated, plus financing expenses and required  
34 reserves pursuant to chapter 39.94 RCW. When securing properties under  
35 this section, agencies shall use the most economical financial contract  
36 option available, including long-term leases, lease-purchase  
37 agreements, lease-development with option to purchase agreements or

1 financial contracts using certificates of participation. Expenditures  
2 made by an agency for one of the indicated purposes before the issue  
3 date of the authorized financial contract and any certificates of  
4 participation therein are intended to be reimbursed from proceeds of  
5 the financial contract and any certificates of participation therein to  
6 the extent provided in the agency's financing plan approved by the  
7 state finance committee.

8 State agencies may enter into agreements with the department of  
9 general administration and the state treasurer's office to develop  
10 requests to the legislature for acquisition of properties and  
11 facilities through financial contracts. The agreements may include  
12 charges for services rendered.

13 (1) Department of general administration:

14 (a) Enter into a financing contract for up to \$12,000,000 plus  
15 financing expenses and required reserves pursuant to chapter 39.94 RCW  
16 to construct the fifth and final phase of the roof membrane replacement  
17 at the east plaza parking structure as well as safety improvements to  
18 the parking garage below the plaza.

19 (b) Enter into a financing contract for up to \$6,000,000 plus  
20 financing expenses and required reserves pursuant to chapter 39.94 RCW  
21 for the fourth phase of the office building-2 rehabilitation that will  
22 renew failing building systems, correct code deficiencies, and improve  
23 access.

24 (c) Enter into a financing contract for up to \$13,000,000 plus  
25 financing expenses and required reserves pursuant to chapter 39.94 RCW  
26 for the rehabilitation of the Cherberg building.

27 (2) Liquor control board: Enter into a financing contract for up  
28 to \$17,000,000 plus financing expenses and required reserves pursuant  
29 to chapter 39.94 RCW to construct an extension to the liquor control  
30 board's distribution center to meet liquor sales growth through 2018.

31 (3) Department of corrections:

32 (a) Enter into a financing contract for up to \$400,000 plus  
33 financing expenses and required reserves pursuant to chapter 39.94 RCW  
34 to construct a waste transfer station and purchase a garbage truck at  
35 the McNeil Island corrections center.

36 (b) Enter into a financing contract for up to \$4,588,000 plus  
37 financing expenses and required reserves pursuant to chapter 39.94 RCW



1 to construct a transportation services warehouse and offices for  
2 correctional industries.

3 (c) Enter into a financing contract for up to \$4,536,000 plus  
4 financing expenses and required reserves pursuant to chapter 39.94 RCW  
5 to construct additions to the food factory and warehouses at the Airway  
6 Heights corrections center for correctional industries.

7 (4) Parks and recreation commission: Enter into a financing  
8 contract in an amount not to exceed \$4,800,000 plus financing expenses  
9 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
10 Beach state park.

11 (5) Community and technical colleges:

12 (a) Enter into a financing contract on behalf of Bellevue Community  
13 College for up to \$20,000,000 plus financing expenses and required  
14 reserves pursuant to chapter 39.94 RCW to purchase the North Center  
15 building.

16 (b) Enter into a financing contract on behalf of Clark College for  
17 up to \$9,100,000 plus financing expenses and required reserves pursuant  
18 to chapter 39.94 RCW to construct a parking structure.

19 (c) Enter into a financing contract on behalf of Clover Park  
20 Technical College for up to \$14,000,000 plus financing expenses and  
21 required reserves pursuant to chapter 39.94 RCW to construct a student  
22 center.

23 (d) Enter into a financing contract on behalf of Columbia Basin  
24 College for up to \$1,500,000 plus financing expenses and required  
25 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union  
26 building.

27 (e) Enter into a financing contract on behalf of Edmonds Community  
28 College for up to \$4,000,000 plus financing expenses and required  
29 reserves pursuant to chapter 39.94 RCW to construct a black box theater  
30 as a part of the Instructional Lab building.

31 (f) Enter into a financing contract on behalf of Green River  
32 Community College for up to \$7,000,000 plus financing expenses and  
33 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
34 Station higher education center.

35 (g) Enter into a financing contract on behalf of Olympic College  
36 for up to \$3,600,000 plus financing expenses and required reserves  
37 pursuant to chapter 39.94 RCW to construct an addition to the student  
38 center bookstore.

1 (h) Enter into a financing contract on behalf of Shoreline  
2 Community College for up to \$15,000,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW to construct a student  
4 union building.

5 (i) Enter into a financing contract on behalf of Skagit Valley  
6 Community College for up to \$3,200,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to renovate existing  
8 space into a new student center.

9 (j) Enter into a financing contract on behalf of Walla Walla  
10 Community College for up to \$2,175,100 plus financing expenses and  
11 required reserves pursuant to chapter 39.94 RCW to purchase land and  
12 construct a building for the enology program.

13 (k) Enter into a financing contract on behalf of Walla Walla  
14 Community College for up to \$640,000 plus financing expenses and  
15 required reserves pursuant to chapter 39.94 RCW to construct an  
16 addition to the health sciences building at the Clarkston center.

17 (l) Enter into a financing contract on behalf of Seattle Central  
18 Community College for up to \$3,000,000 plus financing expenses and  
19 required reserves pursuant to chapter 39.94 RCW to construct a math and  
20 science building.

21 (m) Enter into a financing contract on behalf of Pierce  
22 College/Puyallup for up to \$8,000,000 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW to construct a student  
24 gym and fitness center.

25 (n) Enter into a financing contract on behalf of Pierce College/Ft.  
26 Steilacoom for up to \$5,000,000 plus financing expenses and required  
27 reserves pursuant to chapter 39.94 RCW to construct an addition to the  
28 college health and wellness center.

29 (o) Enter into a financing contract on behalf of Cascadia Community  
30 College in an amount not to exceed \$7,800,000 plus financing expenses  
31 and required reserves pursuant to chapter 39.94 RCW to construct the  
32 south campus access at the Bothell campus. In identifying the revenue  
33 sources to fund the financing contract, the state board for community  
34 and technical colleges shall consider parking fees at the Bothell  
35 campus and contributions from local governments near the Bothell  
36 campus.

37 (p) The projects in (a), (f), (k), (m), and (n) of this subsection  
38 are reauthorizations of projects originally authorized in the 2003-2005

1 biennium. If the college enters into a financing contract before the  
2 effective date of this section, then the appropriate reauthorization  
3 contained in this section is null and void.

4 (6) Washington State University: Enter into a financing contract  
5 for up to \$11,650,000 plus financing expenses and required reserves  
6 pursuant to chapter 39.94 RCW to construct a bioproducts facility in  
7 the Tri-Cities.

8 (7) University of Washington: Enter into a financing contract in  
9 an amount not to exceed \$7,800,000 plus financing expenses and required  
10 reserves pursuant to chapter 39.94 RCW to construct the south campus  
11 access at the Bothell campus. In identifying the revenue sources to  
12 fund the financing contract, the university shall consider the sale of  
13 property at Wellington Hills, parking fees at the Bothell campus, and  
14 contributions from local governments near the Bothell campus.

15 NEW SECTION. **Sec. 910.** FOR THE ARTS COMMISSION--ART WORK  
16 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
17 in this act for original construction of school plant facilities is  
18 provided solely for the purposes of RCW 28A.335.210. The Washington  
19 state arts commission may combine the proceeds from individual projects  
20 in order to fund larger works of art or mobile art displays in  
21 consultation with the superintendent of public instruction and  
22 representatives of school district boards.

23 (2) One-half of one percent of moneys appropriated in this act for  
24 original construction or any major renovation or remodel work exceeding  
25 two hundred thousand dollars by colleges or universities is provided  
26 solely for the purposes of RCW 28B.10.027. The Washington state arts  
27 commission may combine the proceeds from individual projects in order  
28 to fund larger works of art or mobile art displays in consultation with  
29 the board of regents or trustees.

30 (3) One-half of one percent of moneys appropriated in this act for  
31 original construction of any public building by a state agency as  
32 defined in RCW 43.17.020 is provided solely for the purposes of RCW  
33 43.17.200. The Washington state arts commission may combine the  
34 proceeds from individual projects in order to fund larger works of art  
35 or mobile art displays in consultation with the state agency.

36 (4) At least eighty-five percent of the moneys spent by the  
37 Washington state arts commission during the 2005-2007 biennium for the

1 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
2 solely for direct acquisition of works of art. The commission may use  
3 up to \$100,000 of this amount to contract for service to conserve or  
4 maintain existing pieces in the state art collection pursuant to  
5 chapter . . . (House Bill No. 2188 (funding the conservation of the  
6 state art collection)), Laws of 2005.

7 NEW SECTION. **Sec. 911.** The amounts shown under the headings  
8 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
9 informational purposes only and do not constitute legislative approval  
10 of these amounts. "Prior biennia" typically refers to the immediate  
11 prior biennium for reappropriations, but may refer to multiple biennia  
12 in the case of specific projects. A "future biennia" amount is an  
13 estimate of what may be appropriated for the project or program in the  
14 2007-09 biennium and the following four biennia; an amount of zero does  
15 not necessarily constitute legislative intent to not provide funding  
16 for the project or program in the future.

17 NEW SECTION. **Sec. 912.** "Reappropriations" in this act are  
18 appropriations and, unless the context clearly provides otherwise, are  
19 subject to the relevant conditions and limitations applicable to  
20 appropriations. Reappropriations shall be limited to the unexpended  
21 balances remaining on June 30, 2005, from the 2003-2005 biennial  
22 appropriations for each project.

23 NEW SECTION. **Sec. 913.** To carry out the provisions of this act,  
24 the governor may assign responsibility for predesign, design,  
25 construction, and other related activities to any appropriate agency.

26 NEW SECTION. **Sec. 914.** If any federal moneys appropriated by this  
27 act for capital projects are not received by the state, the department  
28 or agency to which the moneys were appropriated may replace the federal  
29 moneys with funds available from private or local sources. No  
30 replacement may occur under this section without the prior approval of  
31 the director of financial management in consultation with the senate  
32 ways and means committee and the house of representatives capital  
33 budget committee.

1        NEW SECTION.    **Sec. 915.** (1) Unless otherwise stated, for all  
2 appropriations under this act that require a match of nonstate money or  
3 in-kind contributions, the following requirement, consistent with RCW  
4 43.88.150, shall apply: Expenditures of state money shall be timed so  
5 that the state share of project expenditures never exceeds the intended  
6 state share of total project costs.

7        (2) Provision of the full amount of required matching funds is not  
8 required to permit the expenditure of capital budget appropriations for  
9 phased projects if a proportional amount of the required matching funds  
10 is provided for each distinct, identifiable phase of the project.

11        NEW SECTION.    **Sec. 916.** Any capital improvements or capital  
12 projects involving construction or major expansion of a state office  
13 facility, including, but not limited to, district headquarters,  
14 detachment offices, and off-campus faculty offices, must be reviewed by  
15 the department of general administration for possible consolidation,  
16 colocation, and compliance with state office standards before allotment  
17 of funds. The intent of the requirement imposed by this section is to  
18 eliminate duplication and reduce total office space requirements where  
19 feasible, while ensuring proper service to the public.

20        NEW SECTION.    **Sec. 917.** The military department shall file  
21 quarterly progress reports in addition to the annual project progress  
22 reporting requirement of RCW 43.88.160(3). These reports must contain  
23 local, state, and federal funding reconciliation and balance sheets for  
24 all appropriated readiness center projects and detail any federal  
25 intentions on future readiness centers and other facilities.

26        NEW SECTION.    **Sec. 918.** NONTAXABLE AND TAXABLE BOND PROCEEDS.  
27 Portions of the appropriation authority granted by this act from the  
28 state building construction account, or any other account receiving  
29 bond proceeds, may be transferred to the state taxable building  
30 construction account as deemed necessary by the state finance committee  
31 to comply with the federal internal revenue service rules and  
32 regulations pertaining to the use of nontaxable bond proceeds. The  
33 state treasurer shall submit written notification to the director of  
34 financial management if it is determined that a shift of appropriation

1 authority from the state building construction account, or any other  
2 account receiving bond proceeds, to the state taxable building  
3 construction account is necessary.

4 NEW SECTION. **Sec. 919.** The office of financial management, in  
5 consultation with the department of general administration, shall  
6 identify capital projects that may benefit from an energy analysis to  
7 determine whether there are alternate, more economical, and energy  
8 efficient means of completing the work. The office of financial  
9 management shall hold appropriations in allotment reserve on the  
10 following types of capital projects until this analysis can be  
11 completed: Heating, ventilation, and air conditioning modifications,  
12 chiller plants, steam plants, boilers, chilled water or steam lines,  
13 building control systems, lighting improvements, or other major energy  
14 using systems that may warrant additional analysis. Agencies receiving  
15 appropriations for such projects are encouraged to utilize energy  
16 performance contracts or alternative financing for equipment in lieu of  
17 state appropriated funds. The office of financial management may  
18 transfer funds remaining in allotment reserve to infrastructure savings  
19 projects within the agency that has realized savings from energy  
20 efficiency alternatives.

21 **Sec. 920.** RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each  
22 amended to read as follows:

23 (1) The emergency reserve fund is established in the state  
24 treasury. During each fiscal year, the state treasurer shall deposit  
25 in the emergency reserve fund all general fund--state revenues in  
26 excess of the state expenditure limit for that fiscal year. Deposits  
27 shall be made at the end of each fiscal quarter based on projections of  
28 state revenues and the state expenditure limit. The treasurer shall  
29 make transfers between these accounts as necessary to reconcile actual  
30 annual revenues and the expenditure limit for fiscal year 2000 and  
31 thereafter.

32 (2) The legislature may appropriate moneys from the emergency  
33 reserve fund only with approval of at least two-thirds of the members  
34 of each house of the legislature, and then only if the appropriation  
35 does not cause total expenditures to exceed the state expenditure limit  
36 under this chapter.

1 (3) The emergency reserve fund balance shall not exceed five  
2 percent of annual general fund--state revenues as projected by the  
3 official state revenue forecast. Any balance in excess of five percent  
4 shall be transferred on a quarterly basis by the state treasurer as  
5 follows: Seventy-five percent to the student achievement fund hereby  
6 created in the state treasury and twenty-five percent to the general  
7 fund balance. The treasurer shall make transfers between these  
8 accounts as necessary to reconcile actual annual revenues for fiscal  
9 year 2000 and thereafter. When per-student state funding for the  
10 maintenance and operation of K-12 education meets a level of no less  
11 than ninety percent of the national average of total funding from all  
12 sources per student as determined by the most recent published data  
13 from the national center for education statistics of the United States  
14 department of education, as calculated by the office of financial  
15 management, further deposits to the student achievement fund shall be  
16 required only to the extent necessary to maintain the ninety-percent  
17 level. Remaining funds are part of the general fund balance and these  
18 funds are subject to the expenditure limits of this chapter.

19 (4) The education construction fund is hereby created in the state  
20 treasury.

21 (a) Funds may be appropriated from the education construction fund  
22 exclusively for common school construction or higher education  
23 construction. During the fiscal years beginning July 1, 2005, and  
24 ending June 30, 2007, funds may also be used for higher education  
25 facilities preservation and maintenance.

26 (b) Funds may be appropriated for any other purpose only if  
27 approved by a two-thirds vote of each house of the legislature and if  
28 approved by a vote of the people at the next general election. An  
29 appropriation approved by the people under this subsection shall result  
30 in an adjustment to the state expenditure limit only for the fiscal  
31 period for which the appropriation is made and shall not affect any  
32 subsequent fiscal period.

33 (5) Funds from the student achievement fund shall be appropriated  
34 to the superintendent of public instruction strictly for distribution  
35 to school districts to meet the provisions set out in the student  
36 achievement act. Allocations shall be made on an equal per full-time  
37 equivalent student basis to each school district.

1           (6) Earnings of the emergency reserve fund under RCW  
2 43.84.092(4)(a) shall be transferred quarterly to the multimodal  
3 transportation account, except for those earnings that are in excess of  
4 thirty-five million dollars each fiscal year. Within thirty days  
5 following any fiscal year in which earnings transferred to the  
6 multimodal transportation account under this subsection did not total  
7 thirty-five million dollars, the state treasurer shall transfer from  
8 the emergency reserve fund an amount necessary to bring the total  
9 deposited in the multimodal transportation account under this  
10 subsection to thirty-five million dollars. The revenues to the  
11 multimodal transportation account reflected in this subsection provide  
12 ongoing support for the transportation programs of the state. However,  
13 it is the intent of the legislature that any new long-term financial  
14 support that may be subsequently provided for transportation programs  
15 will be used to replace and supplant the revenues reflected in this  
16 subsection, thereby allowing those revenues to be returned to the  
17 purposes to which they were previously dedicated. No transfers from  
18 the emergency reserve fund to the multimodal fund shall be made during  
19 the 2003-05 fiscal biennium.

20           **Sec. 921.** RCW 43.88.032 and 1997 c 96 s 5 are each amended to read  
21 as follows:

22           (1) Normal maintenance costs, except for funds appropriated for  
23 facility preservation of state institutions of higher education, shall  
24 be programmed in the operating budget rather than in the capital  
25 budget.

26           (2) All debt-financed pass-through money to local governments shall  
27 be programmed and separately identified in the budget document.

28           **Sec. 922.** RCW 28B.50.360 and 2004 c 277 s 910 are each amended to  
29 read as follows:

30           Within thirty-five days from the date of start of each quarter all  
31 collected building fees of each such community and technical college  
32 shall be paid into the state treasury, and shall be credited as  
33 follows:

34           (1) On or before June 30th of each year the college board if  
35 issuing bonds payable out of building fees shall certify to the state  
36 treasurer the amounts required in the ensuing twelve-month period to



1 pay and secure the payment of the principal of and interest on such  
2 bonds. The state treasurer shall thereupon deposit the amounts so  
3 certified in the community and technical college capital projects  
4 account. Such amounts of the funds deposited in the community and  
5 technical college capital projects account as are necessary to pay and  
6 secure the payment of the principal of and interest on the building  
7 bonds issued by the college board as authorized by this chapter shall  
8 be exclusively devoted to that purpose. If in any twelve-month period  
9 it shall appear that the amount certified by the college board is  
10 insufficient to pay and secure the payment of the principal of and  
11 interest on the outstanding building bonds, the state treasurer shall  
12 notify the college board and such board shall adjust its certificate so  
13 that all requirements of moneys to pay and secure the payment of the  
14 principal and interest on all such bonds then outstanding shall be  
15 fully met at all times.

16 (2) The community and technical college capital projects account is  
17 hereby created in the state treasury. The sums deposited in the  
18 capital projects account shall be appropriated and expended exclusively  
19 to pay and secure the payment of the principal of and interest on bonds  
20 payable out of the building fees and for the construction,  
21 reconstruction, erection, equipping, maintenance, demolition and major  
22 alteration of buildings and other capital assets owned by the state  
23 board for community and technical colleges in the name of the state of  
24 Washington, and the acquisition of sites, rights-of-way, easements,  
25 improvements or appurtenances in relation thereto, (~~and, during the~~  
26 ~~2003-05 biennium,~~) engineering and architectural services provided by  
27 the department of general administration, and for the payment of  
28 principal of and interest on any bonds issued for such purposes.

29 NEW SECTION. **Sec. 923.** The department of general administration  
30 shall not sell or otherwise dispose of the Tacoma Rhodes building  
31 without legislative approval. The department shall submit a business  
32 plan for the building, to include an assessment of whether this  
33 building is surplus to the state's needs and whether other state agency  
34 tenants might be housed in the building, by December 1, 2005, to the  
35 appropriate committees of the legislature.

1        NEW SECTION.    **Sec. 924.**    In accordance with the recommendation of  
2 the joint legislative audit and review committee report "Performance  
3 Audit of Capital Budget Processes," the office of financial management  
4 shall develop a plan, in consultation with legislative fiscal  
5 committees, to address weaknesses identified in that report in the  
6 oversight of facility projects. The report shall address, but not be  
7 limited to:

8            (1) Aligning resources to program workload;

9            (2) Identifying and institutionalizing best practices;

10           (3) Creating easily accessible and reliable information systems;  
11 and

12           (4) Improving the review and evaluation of projects at the  
13 predesign stage prior to the authorization of design and construction.

14        The office of financial management shall report on its plan to the  
15 governor and the senate committee on ways and means and house of  
16 representatives capital budget committee no later than December 1,  
17 2005.

18        **Sec. 925.**    RCW 43.155.050 and 2001 c 131 s 2 are each amended to  
19 read as follows:

20        The public works assistance account is hereby established in the  
21 state treasury. Money may be placed in the public works assistance  
22 account from the proceeds of bonds when authorized by the legislature  
23 or from any other lawful source. Money in the public works assistance  
24 account shall be used to make loans and to give financial guarantees to  
25 local governments for public works projects. Moneys in the account may  
26 also be appropriated to provide for state match requirements under  
27 federal law for projects and activities conducted and financed by the  
28 board under the drinking water assistance account. Not more than  
29 fifteen percent of the biennial capital budget appropriation to the  
30 public works board from this account may be expended or obligated for  
31 preconstruction loans, emergency loans, or loans for capital facility  
32 planning under this chapter; of this amount, not more than ten percent  
33 of the biennial capital budget appropriation may be expended for  
34 emergency loans and not more than one percent of the biennial capital  
35 budget appropriation may be expended for capital facility planning  
36 loans. For the 2005-2007 biennium, moneys in the account may be used  
37 for grants for projects identified in section 138 of this act.

1       **Sec. 926.** RCW 70.105D.070 and 2003 1st sp.s. c 25 s 933 are each  
2 amended to read as follows:

3       (1) The state toxics control account and the local toxics control  
4 account are hereby created in the state treasury.

5       (2) The following moneys shall be deposited into the state toxics  
6 control account: (a) Those revenues which are raised by the tax  
7 imposed under RCW 82.21.030 and which are attributable to that portion  
8 of the rate equal to thirty-three one-hundredths of one percent; (b)  
9 the costs of remedial actions recovered under this chapter or chapter  
10 70.105A RCW; (c) penalties collected or recovered under this chapter;  
11 and (d) any other money appropriated or transferred to the account by  
12 the legislature. Moneys in the account may be used only to carry out  
13 the purposes of this chapter, including but not limited to the  
14 following activities:

15       (i) The state's responsibility for hazardous waste planning,  
16 management, regulation, enforcement, technical assistance, and public  
17 education required under chapter 70.105 RCW;

18       (ii) The state's responsibility for solid waste planning,  
19 management, regulation, enforcement, technical assistance, and public  
20 education required under chapter 70.95 RCW;

21       (iii) The hazardous waste cleanup program required under this  
22 chapter;

23       (iv) State matching funds required under the federal cleanup law;

24       (v) Financial assistance for local programs in accordance with  
25 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

26       (vi) State government programs for the safe reduction, recycling,  
27 or disposal of hazardous wastes from households, small businesses, and  
28 agriculture;

29       (vii) Hazardous materials emergency response training;

30       (viii) Water and environmental health protection and monitoring  
31 programs;

32       (ix) Programs authorized under chapter 70.146 RCW;

33       (x) A public participation program, including regional citizen  
34 advisory committees;

35       (xi) Public funding to assist potentially liable persons to pay for  
36 the costs of remedial action in compliance with cleanup standards under  
37 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
38 funding are established under a settlement agreement under RCW

1 70.105D.040(4) and when the director has found that the funding will  
2 achieve both (A) a substantially more expeditious or enhanced cleanup  
3 than would otherwise occur, and (B) the prevention or mitigation of  
4 unfair economic hardship; and

5 (xii) Development and demonstration of alternative management  
6 technologies designed to carry out the top two hazardous waste  
7 management priorities of RCW 70.105.150.

8 (3) The following moneys shall be deposited into the local toxics  
9 control account: Those revenues which are raised by the tax imposed  
10 under RCW 82.21.030 and which are attributable to that portion of the  
11 rate equal to thirty-seven one-hundredths of one percent.

12 (a) Moneys deposited in the local toxics control account shall be  
13 used by the department for grants or loans to local governments for the  
14 following purposes in descending order of priority: (i) Remedial  
15 actions; (ii) hazardous waste plans and programs under chapter 70.105  
16 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,  
17 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the  
18 assessment and cleanup of sites of methamphetamine production, but not  
19 to be used for the initial containment of such sites, consistent with  
20 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and  
21 disposal of hazardous substances from abandoned or derelict vessels  
22 that pose a threat to human health or the environment. For purposes of  
23 this subsection (3)(a)(v), "abandoned or derelict vessels" means  
24 vessels that have little or no value and either have no identified  
25 owner or have an identified owner lacking financial resources to clean  
26 up and dispose of the vessel. Funds for plans and programs shall be  
27 allocated consistent with the priorities and matching requirements  
28 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During  
29 the 1999-2001 fiscal biennium, moneys in the account may also be used  
30 for the following activities: Conducting a study of whether dioxins  
31 occur in fertilizers, soil amendments, and soils; reviewing  
32 applications for registration of fertilizers; and conducting a study of  
33 plant uptake of metals. During the ~~((2003-05))~~ 2005-2007 fiscal  
34 biennium, the legislature may transfer from the local toxics control  
35 account to the state toxics control account such amounts as specified  
36 in the omnibus ~~((operating))~~ capital budget bill ~~((for methamphetamine  
37 lab cleanup))~~. During the 2005-2007 fiscal biennium, moneys in the

1 account may also be used for grants to local governments to retrofit  
2 public sector diesel equipment and for storm water planning and  
3 implementation activities.

4 (b) Funds may also be appropriated to the department of health to  
5 implement programs to reduce testing requirements under the federal  
6 safe drinking water act for public water systems. The department of  
7 health shall reimburse the account from fees assessed under RCW  
8 70.119A.115 by June 30, 1995.

9 (4) Except for unanticipated receipts under RCW 43.79.260 through  
10 43.79.282, moneys in the state and local toxics control accounts may be  
11 spent only after appropriation by statute.

12 (5) One percent of the moneys deposited into the state and local  
13 toxics control accounts shall be allocated only for public  
14 participation grants to persons who may be adversely affected by a  
15 release or threatened release of a hazardous substance and to not-for-  
16 profit public interest organizations. The primary purpose of these  
17 grants is to facilitate the participation by persons and organizations  
18 in the investigation and remedying of releases or threatened releases  
19 of hazardous substances and to implement the state's solid and  
20 hazardous waste management priorities. However, during the 1999-2001  
21 fiscal biennium, funding may not be granted to entities engaged in  
22 lobbying activities, and applicants may not be awarded grants if their  
23 cumulative grant awards under this section exceed two hundred thousand  
24 dollars. No grant may exceed sixty thousand dollars. Grants may be  
25 renewed annually. Moneys appropriated for public participation from  
26 either account which are not expended at the close of any biennium  
27 shall revert to the state toxics control account.

28 (6) No moneys deposited into either the state or local toxics  
29 control account may be used for solid waste incinerator feasibility  
30 studies, construction, maintenance, or operation.

31 (7) The department shall adopt rules for grant or loan issuance and  
32 performance.

33 (8) During the 2005-2007 fiscal biennium, the legislature may  
34 transfer from the state toxics control account to the water quality  
35 account such amounts as reflect the excess fund balance of the fund.

36 NEW SECTION. Sec. 927. FOR THE STATE TREASURER--TRANSFERS

37 Local Toxics Control Account: For transfer

1 to the state toxics control account . . . . . \$13,900,000

2 NEW SECTION. **Sec. 928.** (1) A study committee on outdoor  
3 recreation is established. The study committee shall consist of four  
4 members, as follows:

5 (a) One member from each of the two largest caucuses of the house  
6 of representatives, appointed by the speaker of the house of  
7 representatives; and

8 (b) One member from each of the two largest caucuses of the senate,  
9 appointed by the president of the senate.

10 (2) The study committee members shall, by an affirmative vote of at  
11 least three members, select a chair from among its membership.

12 (3) The study committee shall consult with individuals from the  
13 public and private sectors and other interested parties, as may be  
14 appropriate, for technical advice and assistance and may ask such  
15 individuals to establish advisory committees or work groups that report  
16 to the study committee. Those with whom the study committee must  
17 consult include, but are not limited to, the following:

- 18 (a) Representatives from state agencies;
- 19 (b) Representatives from local governments;
- 20 (c) Representatives from recreation organizations;
- 21 (d) Representatives from agriculture;
- 22 (e) Representatives from environmental organizations; and
- 23 (f) Representatives from citizens' organizations.

24 (4) The study committee shall:

25 (a) Review local government responses to accommodating population  
26 growth and the resulting recreational facility needs;

27 (b) Study infrastructure funding issues pertaining to recreational  
28 facilities and examine methods by which local governments can reduce or  
29 eliminate related funding shortfalls;

30 (c) Compile and review information about publicly owned properties  
31 that may be suitable for use as recreational facilities;

32 (d) Compile an inventory of youth athletic fields and facilities  
33 purchased with revenues connected to major league sports stadiums, and  
34 recommend possible future funding options connected to major league  
35 sports; and

36 (e) Make legislative findings and recommendations related to  
37 recreational facility and funding needs.

1 (5) The study committee shall use staff from the house of  
2 representatives office of program research and senate committee  
3 services, in consultation with the department of community, trade, and  
4 economic development and the interagency committee for outdoor  
5 recreation.

6 (6) The study committee shall report its findings and  
7 recommendations to the appropriate committees of the house of  
8 representatives and the senate by January 1, 2006.

9 (7) The study committee expires January 1, 2006.

10 NEW SECTION. **Sec. 929.** To provide additional financial assistance  
11 and relief to irrigation districts and farmers during the current  
12 drought, loan principal and interest payments due to the department of  
13 ecology from previous biennia loans and loans in the 2005-2007 biennium  
14 for drought assistance or agricultural water supply projects may be  
15 deferred for the 2005-2007 biennium. Deferrals are intended only for  
16 loan recipients that involve a significant number of farmers who are  
17 temporarily leasing or not using their water rights for the benefit of  
18 the drought response. The deferrals shall apply to loans from the  
19 state drought preparedness account, the state emergency water projects  
20 revolving account, and state and local improvement revolving account  
21 (water supply facilities). Such loan repayments will resume consistent  
22 with the original loan agreement at the beginning of the 2007-2009  
23 biennium.

24 NEW SECTION. **Sec. 930.** (1) The house of representatives capital  
25 budget committee, with staff support provided by the office of program  
26 research, shall research and develop recommendations and findings  
27 comparing the stewardship costs to properly manage public lands  
28 compared to private lands and the fiscal impacts on counties of  
29 purchasing additional public lands under chapter 79A.15 RCW. The  
30 capital budget committee shall work with the interagency committee for  
31 outdoor recreation, the department of fish and wildlife, the department  
32 of natural resources, and counties to obtain necessary information to  
33 complete the report.

34 (a) The private versus public stewardship comparison component of  
35 the report shall include, but not be limited to, weed control, diking  
36 and drainage, fencing, signage, and other land management activities.

1 (b) The county fiscal impact component of the report shall include,  
2 but not be limited to, a financial analysis determining the difference  
3 by county of assessing property taxes on lands acquired under chapter  
4 79A.15 RCW based on one hundred percent of a property's true and fair  
5 value compared to assessing property as open space under chapter 84.34  
6 RCW. The analysis shall also compare the fiscal impacts of using these  
7 different property tax rates by county for existing game lands held by  
8 the department of fish and wildlife and natural areas managed by the  
9 department of natural resources.

10 (2) The capital budget committee shall prepare the report by  
11 December 1, 2005.

12 NEW SECTION. **Sec. 931.** The office of financial management shall  
13 work with the department of social and health services and legislative  
14 fiscal committee staff, with data provided by the caseload forecast  
15 council and the updated juvenile rehabilitation master plan, to  
16 determine at what point closure or consolidation of juvenile  
17 rehabilitation facilities will be necessary based on declining  
18 population, and to develop a strategic plan for potential closure or  
19 consolidation with other department of social and health services  
20 facilities. The strategic plan shall include, but not be limited to,  
21 recommendations for operating and capital budget decisions, including  
22 capital investments needed to facilitate closure or consolidation and  
23 provide the necessary range of services in the juvenile rehabilitation  
24 system, such as acute mental health care and vocational education, if  
25 a facility is closed. In developing the plan, the appropriateness of  
26 the location of facilities, both in terms of community impacts and the  
27 value of the location in program function, should be considered as well  
28 as the capital, opportunity, and operational costs of consolidated or  
29 alternative facilities. The office of financial management shall  
30 report to the fiscal committees of the legislature not later than  
31 September 1, 2006.

32 NEW SECTION. **Sec. 932.** The department of corrections shall report  
33 to the office of financial management and the fiscal committees of the  
34 legislature not later than September 1, 2006, on the feasibility and  
35 cost of closing the McNeil Island corrections center (MICC). This



1 report may utilize information from the department's updated master  
2 plan, and shall include, but not be limited to:

3 (1) Current and projected future annual operating costs for the  
4 MICC on a total and per capita basis, with comparisons to other  
5 department facilities of similar security level and programming;

6 (2) Current and projected future annual level of subsidy provided  
7 by MICC operations to the department of social and health services  
8 facilities on McNeil Island that would have to be funded separately if  
9 MICC were to close;

10 (3) Current and projected future annual level of subsidy provided  
11 by MICC correctional industries and/or operations to other department  
12 facilities that might have to be funded separately if MICC were to  
13 close;

14 (4) Projected costs of mothballing the facility if it were closed;

15 (5) A project list and estimated cost of capital improvements that  
16 would need to be funded over the next ten years if MICC were to remain  
17 open;

18 (6) Information on the custody, housing, and programmatic needs of  
19 the offenders housed at MICC; and

20 (7) Estimates of costs to construct additional facilities to house  
21 the offenders removed from MICC and/or recommendations for placement at  
22 suitable existing facilities.

23 NEW SECTION. **Sec. 933.** The University of Washington shall examine  
24 various models for the ongoing management of capital facilities  
25 investments used by other organizations, including other higher  
26 education institutions. These models should reflect the various  
27 interrelated aspects of facilities management and investment including  
28 operations and maintenance, minor capital projects, and major projects  
29 to renew or expand existing facilities. The models should also  
30 evaluate the respective funding responsibilities of the university and  
31 other interested parties, and the respective roles of state operating  
32 accounts, state capital accounts, local tuition and building fee  
33 accounts, and external funds in the management of such capital  
34 facilities. The university should assess these models with respect to  
35 the strengths and weaknesses of systemically addressing the long-term  
36 management and investment needs of the facilities, and submit a report

1 of these findings by January 1, 2006, to the governor, the house of  
2 representatives capital budget committee, and the senate ways and means  
3 committee.

4 NEW SECTION. **Sec. 934.** (1) The state treasurer shall conduct an  
5 evaluation of Internal Revenue Service revenue ruling 63-20 relating to  
6 bond financing contracts for capital construction projects supported by  
7 state agency financing contracts as authorized in chapter 39.94 RCW.

8 (2) The evaluation shall include, but is not limited to:

9 (a) A description of 63-20 bond financing processes including the  
10 differences with the various financing contracts subject to review and  
11 approval by the state finance committee;

12 (b) A comparison of the 63-20 bond financing structure with other  
13 financing structures for construction of capital projects that are for  
14 either public or private use;

15 (c) A comparison of 63-20 alternative financing with debt  
16 authorized in Article VIII of the state Constitution;

17 (d) An inventory of capital projects undertaken by state agencies,  
18 including higher education institutions, local governments, and other  
19 subdivisions of the state that have used 63-20 alternative financing  
20 since January 1, 2000;

21 (e) An analysis of the benefits and the costs of the 63-20  
22 alternative financing structures to the state; the costs may include,  
23 but are not limited to, the impact on state lease rates, borrowing  
24 rates, ongoing fees, building maintenance costs, and operating costs;  
25 and

26 (f) An evaluation of potential effects of use of 63-20 bond  
27 financing upon the overall administration of state obligations in the  
28 municipal securities market.

29 (3) The state treasurer shall assemble an advisory committee to  
30 assist in the conduct of the evaluation. The advisory committee shall  
31 include two members of each house of the legislature, including one  
32 from each major caucus appointed by the presiding officer, a  
33 representative of the office of financial management, and one person  
34 appointed by the governor.

35 (4) Based on the evaluation, the state treasurer shall make  
36 recommendations to the governor and the legislature on the use of 63-20

1 alternative financing structures. The state treasurer shall report to  
2 the governor and the fiscal committees of the legislature by December  
3 1, 2005.

4 NEW SECTION. **Sec. 935.** The department of fish and wildlife shall  
5 submit a plan to the appropriate committees of the legislature and to  
6 the office of financial management for the disposal of the underused  
7 properties near Port of Olympia land. The report shall identify  
8 efficiencies that replace the need for space in the old buildings by  
9 using printing, mailing, and warehousing facilities available through  
10 other state agencies. The reports shall be submitted by December 1,  
11 2005.

12 SUPPLEMENTAL PROVISIONS

13 **Sec. 936.** 2003 1st sp.s. c 26 s 115 (uncodified) is amended to  
14 read as follows:

15 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund (04-4-001)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: Expenditures of the appropriation shall  
19 comply with chapter 43.155 RCW.

20 Appropriation:

21	Public Works Assistance Account--State . . . . .	(( <del>\$261,200,000</del> ))
22		<u>\$416,200,000</u>
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$1,319,499,999
25	TOTAL . . . . .	(( <del>\$1,580,699,999</del> ))
26		<u>\$1,735,699,999</u>

27 **Sec. 937.** 2003 1st sp.s. c 26 s 131 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

30 Drinking Water SRF - Authorization to Use Loan Repayments  
31 (04-4-010)

32 The appropriation in this section is subject to the following

1 conditions and limitations: Expenditures of the appropriation shall  
2 comply with RCW 70.119A.170.

3 Appropriation:

4	<del>((Drinking Water Assistance Account--State . . . . . \$11,200,000))</del>
5	<u>Drinking Water Assistance Repayment</u>
6	<u>Account--State . . . . . \$15,200,000</u>
7	Prior Biennia (Expenditures) . . . . . \$0
8	Future Biennia (Projected Costs) . . . . . \$0
9	TOTAL . . . . . (( <del>\$11,200,000</del> ))
10	<u>\$15,200,000</u>

11 **Sec. 938.** 2004 c 277 s 201 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

14 Drinking Water Assistance Account (04-4-002)

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) Expenditures of the appropriation shall comply with RCW  
18 70.119A.170.

19 (2)(a) The state building construction account appropriation is  
20 provided solely to provide assistance to counties, cities, and special  
21 purpose districts to identify, acquire, and rehabilitate public water  
22 systems that have water quality problems or have been allowed to  
23 deteriorate to a point where public health is an issue. Eligibility is  
24 confined to applicants that already own at least one group A public  
25 water system and that demonstrate a track record of sound drinking  
26 water utility management. Funds may be used for: Planning, design,  
27 and other preconstruction activities; system acquisition; and capital  
28 construction costs.

29 (b) The state building construction account appropriation must be  
30 jointly administered by the department of health, the public works  
31 board, and the department of community, trade, and economic development  
32 using the drinking water state revolving fund loan program as an  
33 administrative model. In order to expedite the use of these funds and  
34 minimize administration costs, this appropriation must be administered  
35 by guidance, rather than rule. Projects must generally be prioritized  
36 using the drinking water state revolving fund loan program criteria.

1 All financing provided through this program must be in the form of  
2 grants that must partially cover project costs. The maximum grant to  
3 any eligible entity may not exceed twenty-five percent of the funds  
4 allocated to this appropriation.

5 Appropriation:

6	Drinking Water Assistance Account--State . . . . .	(( <del>\$12,700,000</del> ))
7		<u>\$8,500,000</u>
8	<u>Drinking Water Assistance Repayment</u>	
9	<u>Account--State . . . . .</u>	<u>\$4,200,000</u>
10	State Building Construction Account--State . . . . .	\$4,000,000
11	Subtotal Appropriation . . . . .	\$16,700,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$32,400,000
14	TOTAL . . . . .	\$49,100,000

15 **Sec. 939.** 2003 1st sp.s. c 26 s 124 (uncodified) is amended to  
16 read as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

18 Coastal Erosion Grants (01-S-019)

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The reappropriation in this section is subject to the following  
22 conditions and limitations:

23 (a) Funds are provided for coastal erosion grants in southwest  
24 Washington in partnership with other state and federal funds. Grays  
25 Harbor county is the lead agency in the administration of the grants.

26 (b) The legislature does not intend to reappropriate amounts not  
27 expended by June 30, 2005.

28 (2) The appropriation in this section is provided for coastal  
29 erosion grants in southeast Washington in partnership with other state  
30 and federal funds. Grays Harbor county is the lead agency in the  
31 administration of the grants.

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$583,155
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34 Appropriation:

35	State Building Construction Account--State . . . . .	(( <del>\$750,000</del> ))
36		<u>\$1,250,000</u>

1	Prior Biennia (Expenditures) . . . . .	\$666,845
2	Future Biennia (Projected Costs) . . . . .	(( <del>\$0</del> ))
3		<u>\$1,500,000</u>
4	TOTAL . . . . .	(( <del>\$2,000,000</del> ))
5		<u>\$4,000,000</u>

6        NEW SECTION. Sec. 940. A new section is added to 2004 c 277  
7 (uncodified) to read as follows:

8        **FOR THE MILITARY DEPARTMENT**

9        Alteration of Building No. 2 - Camp Murray (05-1-001)

10        Appropriation:

11	General Fund--Federal . . . . .	\$140,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$1,260,000
14	TOTAL . . . . .	\$1,400,000

15        NEW SECTION. Sec. 941. A new section is added to 2004 c 277  
16 (uncodified) to read as follows:

17        **FOR THE MILITARY DEPARTMENT**

18        Courseware Development Support Facility (05-2-002)

19        Appropriation:

20	General Fund--Federal . . . . .	\$138,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$1,237,000
23	TOTAL . . . . .	\$1,375,000

24        NEW SECTION. Sec. 942. A new section is added to 2004 c 277  
25 (uncodified) to read as follows:

26        **FOR THE STATE PARKS AND RECREATION COMMISSION**

27        Jefferson County Public Utility District Grant (05-1-006)

28        Appropriation:

29	Parks Renewal and Stewardship Account--Private/Local . . . . .	\$265,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$265,000

1       **Sec. 943.** 2004 c 277 s 110 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4       Engineering and Architectural Services (04-2-014)

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) The appropriation in this section shall be used to provide  
8 project management services to state agencies as required by RCW  
9 43.19.450 that are essential and mandated activities defined as core  
10 services and are included in the engineering and architectural  
11 services' responsibilities and task list for general public works  
12 projects of normal complexity. The general public works projects  
13 included are all those financed by the state capital budget for the  
14 biennium ending June 30, 2005, with individual total project values up  
15 to \$20 million.

16       (2) The department may negotiate agreements with agencies for  
17 additional fees to manage projects financed by financial contracts,  
18 other alternative financing, projects with a total value greater than  
19 \$20 million, or for the nonstate funded portion of projects with mixed  
20 funding sources.

21       (3) The department shall review each community and technical  
22 college request and the requests of other client agencies for funding  
23 any project over \$2.5 million for inclusion in the 2004 supplemental  
24 capital budget and the 2005-07 capital budget to ensure that the amount  
25 requested by the agency is appropriate for predesign, design, and  
26 construction, depending on the phase of the project being requested.  
27 The department shall pay particular attention: (a) That the budgeted  
28 amount requested is at an appropriate level for the various components  
29 that make up the cost of the project such as project management; and  
30 (b) that standard measurements such as cost per square foot are  
31 reasonable. The department shall also assist the office of financial  
32 management with review of other agency projects as requested.

33 **Appropriation:**

34	Charitable, Educational, Penal, and Reformatory	
35	Institutions Account--State . . . . .	\$140,000
36	State Building Construction Account--State . . . . .	<del>(\$6,996,000)</del>
37		<u>\$7,723,000</u>
38	Thurston County Capital Facilities Account--State . . . . .	<del>(\$937,000)</del>

1		<u>\$210,000</u>
2	Community and Technical College Capital Projects	
3	Account--State . . . . .	\$1,513,000
4	Subtotal Appropriation . . . . .	\$9,586,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	((\$0))
7		<u>\$41,308,400</u>
8	TOTAL . . . . .	((\$9,586,000))
9		<u>\$50,894,400</u>

10       **Sec. 944.** 2004 c 277 s 209 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13       Legislative Building:       Rehabilitation and Capital Addition  
14 (01-1-008)

15       The appropriations in this section are subject to the following  
16 conditions and limitations: The reappropriation in this section is  
17 subject to the conditions and limitations of section 109, chapter 238,  
18 Laws of 2002 and section 904, chapter 10, Laws of 2003.

19 Reappropriation:

20	Capital Historic District Construction	
21	Account--State . . . . .	\$68,450,000
22	State Building Construction Account--State . . . . .	\$6,000,000
23	Subtotal Reappropriation . . . . .	\$74,450,000

24 Appropriation:

25	Thurston County Capital Facilities Account--State . . . . .	\$4,800,000
26	<u>State Building Construction Account--State . . . . .</u>	<u>\$7,100,000</u>
27	<u>Subtotal Appropriation . . . . .</u>	<u>\$11,900,000</u>
28	Prior Biennia (Expenditures) . . . . .	\$26,031,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	((\$105,281,000))
31		<u>\$112,381,000</u>

32       **Sec. 945.** 2003 1st sp.s. c 26 s 240 (uncodified) is amended to  
33 read as follows:

34 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

35       Retsil: 240 Bed Nursing Facility (02-2-008)



1	Reappropriation:	
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account--State . . . . .	\$500,000
4	Appropriation:	
5	General Fund--Federal . . . . .	\$30,730,700
6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State . . . . .	\$250,000
8	State Building Construction Account--State . . . . .	<del>(\$12,000,000)</del>
9		<u>\$13,420,000</u>
10	Subtotal Appropriation . . . . .	<del>(\$42,980,700)</del>
11		<u>\$44,400,700</u>
12	Prior Biennia (Expenditures) . . . . .	<del>(\$2,500,000)</del>
13		<u>\$4,000,000</u>
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	<del>(\$45,980,700)</del>
16		<u>\$48,900,700</u>

17       **Sec. 946.** 2004 c 277 s 221 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Water Pollution Control Program (04-4-002)

21	Appropriation:	
22	Water Pollution Control Revolving	
23	Account--State . . . . .	<del>(\$81,054,333)</del>
24		<u>\$102,614,743</u>
25	Water Pollution Control Revolving	
26	Account--Federal . . . . .	\$44,466,666
27	Subtotal Appropriation . . . . .	<del>(\$125,520,999)</del>
28		<u>\$147,081,409</u>
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$462,000,000
31	TOTAL . . . . .	<del>(\$587,520,999)</del>
32		<u>\$609,081,409</u>

33       NEW SECTION. **Sec. 947.** A new section is added to 2004 c 277  
34 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 State Drought Preparedness (05-4-009)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$8,200,000 of the state taxable building construction account--  
6 state appropriation shall be deposited in the state drought  
7 preparedness account.

8 (2) The appropriations in this section are provided solely for  
9 response to the statewide drought that was declared pursuant to chapter  
10 43.83B RCW. The department of ecology may provide funding or  
11 compensation for purchase or lease of water rights and to public bodies  
12 as defined in RCW 43.83B.050 in connection with projects and measures  
13 designed to alleviate drought conditions that may affect: Public  
14 health and safety; drinking water supplies; agricultural activities; or  
15 fish and wildlife survival.

16 (3) Projects or measures for which funding or compensation will be  
17 provided must be connected with a water system, water source, or water  
18 body that is receiving, or has been projected to receive, less than  
19 seventy-five percent of normal water supply, as the result of natural  
20 drought conditions. This reduction in water supply must be such that  
21 it is causing, or will cause, undue hardship for the entities or fish  
22 or wildlife depending on the water supply. General criteria for  
23 guidelines to be established by the department of ecology for  
24 distribution of funds must include: A balanced and equitable  
25 distribution of the funds among the different sectors affected by  
26 drought; a funding process that ensures funds are available for drought  
27 impacts that arise both early and later during the course of the  
28 drought; and preference for projects that leverage other federal and  
29 local funds.

30 (4) Up to \$1,500,000 of the state drought preparedness account--  
31 state appropriation in this section is provided to the Roza irrigation  
32 district for the purchase or lease of water rights.

33 **Appropriation:**

34	State Drought Preparedness Account--State . . . . .	\$8,200,000
35	State Taxable Building Construction Account--State . . . . .	\$8,200,000
36	Subtotal Appropriation . . . . .	\$16,400,000
37	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$16,400,000

3 **Sec. 948.** 2003 1st sp.s. c 26 s 330 (uncodified) is amended to  
 4 read as follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Fort Worden (02-1-003)

7 The reappropriation in this section is subject to the following  
 8 conditions and limitations: The reappropriation is provided solely for  
 9 park preservation and for development of the multipurpose dining and  
 10 meeting facility.

11 Reappropriation:

12 State Building Construction Account--State . . . . . (~~(\$1,500,000)~~)  
 13 \$1,910,000  
 14 Prior Biennia (Expenditures) . . . . . (~~(\$4,569,365)~~)  
 15 \$73,350  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . (~~(\$6,069,365)~~)  
 18 \$1,983,350

19 **Sec. 949.** 2003 1st sp.s. c 26 s 403 (uncodified) is amended to  
 20 read as follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Region 1 Office - Spokane (04-2-009)

23 The appropriations in this section (~~is~~) are subject to the  
 24 following conditions and limitations: The appropriations (~~is~~) are  
 25 provided solely for the construction of the eastern region headquarters  
 26 office complex to be located at Mirabeau Point.

27 Appropriation:

28 State Building Construction Account--State . . . . . \$3,900,000  
 29 State Wildlife Account . . . . . \$500,000  
 30 Prior Biennia (Expenditures) . . . . . \$0  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . (~~(\$3,900,000)~~)  
 33 \$4,400,000

1       **Sec. 950.** 2003 1st sp.s. c 26 s 421 (uncodified) is amended to  
2 read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4       Trust Land Transfer Program (04-2-010)

5       The state building construction account appropriation in this  
6 section is subject to the following conditions and limitations:

7       (1) The total appropriation is provided to the department solely to  
8 transfer from trust status or enter into thirty-year timber harvest  
9 restrictive easements/leases for certain trust lands of state-wide  
10 significance deemed appropriate for state park, fish and wildlife  
11 habitat, natural area preserve, natural resources conservation area,  
12 open space, or recreation purposes.

13       (2) Property transferred under this section shall be appraised and  
14 transferred at fair market value. The value of the timber transferred  
15 shall be deposited by the department to the common school construction  
16 account in the same manner as timber revenues from other common school  
17 trust lands. No deduction shall be made for the resource management  
18 cost account under RCW 79.64.040. The value of the land transferred  
19 shall be deposited in the natural resources real property replacement  
20 account. These funds shall be expended by the department for the  
21 exclusive purpose of acquiring commercial real property of equal value  
22 to be managed as common school trust land.

23       (3) Property subject to easement/lease agreements under this  
24 section shall be appraised at fair market value both with and without  
25 the imposition of the easement/lease. The entire difference in  
26 appraised value shall be deposited by the department to the common  
27 school construction fund in the same manner as lease revenues from  
28 other common school trust lands. No deduction shall be made for the  
29 resource management cost account under RCW 79.64.040.

30       (4) All reasonable costs incurred by the department to implement  
31 this section are authorized to be paid out of this appropriation.  
32 Authorized costs include the actual cost of appraisals, staff time,  
33 environmental reviews, surveys, and other similar costs.

34       (5) Intergrant exchanges between common school and other trust  
35 lands of equal value may occur if the exchange is in the interest of  
36 each trust, as determined by the board of natural resources.

37       (6) Prior to or concurrent with conveyance of these properties, the  
38 department, with full cooperation of the receiving agencies, shall

1 execute and record a real property instrument that dedicates the  
2 transferred properties to the purposes identified in subsection (1) of  
3 this section for a minimum period of thirty years. The department of  
4 natural resources, in consultation with the receiving state agencies,  
5 shall develop policy to address requests to replace transferred  
6 properties subject to the recorded property instrument that are no  
7 longer deemed appropriate for the purposes identified in subsection (1)  
8 of this section.

9 (7) The department and receiving agencies shall work in good faith  
10 to carry out the intent of this section. However, the department or  
11 receiving agencies may remove a property from the transfer list based  
12 on new, substantive information, if it is determined that transfer of  
13 the property is not in the statewide interest of either the common  
14 school trust or the receiving agency.

15 (8) Except as provided in subsections (12) and (13) of this  
16 section, the department shall execute trust land transfers and  
17 easements/leases such that, after the deduction of reasonable costs as  
18 provided in subsection (4) of this section, eighty percent of the  
19 appropriation in this section is deposited in the common school  
20 construction fund. To achieve the 80:20 ratio, the department may  
21 offset transfers of property with low timber-to-land ratios with  
22 easements/leases on other properties.

23 (9) On June 30, 2005, the state treasurer shall transfer all  
24 remaining uncommitted funds from this appropriation to the common  
25 school construction fund, except as provided in subsection (13) of this  
26 section, and the appropriation in this section shall be reduced by an  
27 equivalent amount.

28 (10) Except as provided in subsection (13) of this section, the  
29 appropriation in this section is provided for a list of projects in  
30 LEAP capital document No. 2003-17, as developed on June 4, 2003.

31 (11) The department of natural resources shall manage lands  
32 acquired as "Bone river natural area preserve" as a natural resources  
33 conservation area under chapter 79.71 RCW.

34 (12) The department may, after the deduction of reasonable costs as  
35 provided in subsection (4) of this section, execute leases for an  
36 initial term not to exceed fifty years, for Obstruction Pass, Point  
37 Lawrence, and 40 acres on Maury Island. Leases executed under this  
38 subsection may be renewed for an additional thirty-year period, under

1 terms and conditions established by the department, including  
2 revaluation. Trust land transfer leases under this subsection shall  
3 not be subject to the 80:20 ratio of timber value to land value  
4 required in subsection (8) of this section. Revenues derived from  
5 leases under this subsection shall be deposited in the appropriate  
6 account as provided by law.

7 (13) Up to \$4,500,000 of the appropriation from the state building  
8 construction account--state appropriation is provided for the transfer  
9 of trust land known as Harbour Pointe to the city of Mukilteo. Four  
10 acres of buildable land shall be dedicated for use of a recreational  
11 facility to serve only school-age children. Recreational space shall  
12 also be designated as ball fields for the purposes of serving the area  
13 youth.

14 Appropriation:

15	State Building Construction Account--State . . . . .	\$55,000,000
16	Natural Resources Real Property Replacement	
17	Account--State . . . . .	(( <del>\$11,000,000</del> ))
18		<u>\$15,500,000</u>
19	Subtotal Appropriation . . . . .	(( <del>\$66,000,000</del> ))
20		<u>\$70,500,000</u>
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$250,000,000
23	TOTAL . . . . .	(( <del>\$316,000,000</del> ))
24		<u>\$320,500,000</u>

25 **Sec. 951.** 2004 c 277 s 262 (uncodified) is amended to read as  
26 follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

28 South Seattle: Training Facility (05-1-854)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The appropriation is solely for the design of a (~~single shop~~  
32 ~~and classroom~~) training facility and a separate  
33 academic/administrative facility to replace (~~eight~~) light wood frame  
34 structures.

35 (2) Prior to allotment for design, the state board for community  
36 and technical colleges shall submit a predesign document to the office

1 of financial management and legislative fiscal committees identifying  
2 and outlining the project or projects, scope, schedule, and preliminary  
3 cost estimates for capital projects related to the replacement of the  
4 portables.

5 Appropriation:

6	Gardner-Evans Higher Education Construction	
7	Account--State . . . . .	\$722,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$7,342,480
10	TOTAL . . . . .	\$8,064,480

11 **Sec. 952.** 2004 c 277 s 236 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STATE BOARD OF EDUCATION**

14 School Construction Assistance Grants (04-4-001)

15 The appropriations in this section (~~is~~) are subject to the  
16 following conditions and limitations:

17 (1) For state assistance grants for purposes of calculating square  
18 foot eligibility, kindergarten student headcount shall not be reduced  
19 by fifty percent.

20 (2) \$2,000,000 from this appropriation is provided for skills  
21 centers capital improvements. Skills centers shall submit a budget  
22 plan to the state board of education and the appropriate fiscal  
23 committees of the legislature for proposed expenditures and the  
24 proposed expenditures shall conform with state board of education rules  
25 and procedures for reimbursement of capital items. Funds not expended  
26 by June 30, 2005, shall lapse.

27 (3) \$32,868,105 of this appropriation is provided solely to  
28 increase the area cost allowance by \$15.00 per square foot for grades  
29 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for  
30 grades K-12 for fiscal year 2005.

31 (4) The appropriation in this section includes the amounts  
32 deposited in the common school construction account under section 603  
33 of this act.

34 (5) \$2,500,000 of this appropriation is provided solely for design  
35 and construction of additional space at the new market vocational  
36 skills center.

1 (6) Beginning in their 2005-07 capital budget submittal to the  
2 governor, the state board of education, in consultation with the  
3 Washington state skills centers, shall develop and submit a prioritized  
4 list of capital preservation, equipment with long life-cycles, and  
5 space expansion and improvement projects. The list shall be developed  
6 based on, but not limited to, the following factors: Projected  
7 enrollment growth; local school district participation and financial  
8 support; changes in the business and industry needs in the state; and  
9 efficiency in program delivery and operations.

10 Appropriation:

11	Common School Construction Account--State . . . . .	(\$402,268,513)
12		\$295,218,513
13	<u>State Building Construction Account--State . . . . .</u>	<u>\$107,050,000</u>
14	<u>Subtotal Appropriation . . . . .</u>	<u>\$402,268,513</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$1,858,456,614
17	TOTAL . . . . .	\$2,260,725,127

18 **Sec. 953.** 2004 c 277 s 911 (uncodified) is amended to read as  
19 follows:

20 ~~((During the 2003-05 biennium,))~~ The state parks and recreation  
21 commission shall ~~((study the various options regarding the future of  
22 Old Man House state park. These alternatives include retention as a  
23 state park, roles of volunteer community groups, transfer to the  
24 Suquamish tribe, sale as surplus property, or other alternatives. The  
25 commission may, if it deems it appropriate after studying the various  
26 options, transfer the park to the Suquamish tribe. Any action shall  
27 provide for continued public access and use of the site for public  
28 recreation, and include a limited waiver of sovereignty by the tribe  
29 restricted to the enforceability of the reversion clause pursuant to  
30 RCW 79A.05.170))~~ transfer Old Man House state park to the Suquamish  
31 tribe. Any transfer shall provide for continued public access and use  
32 of the site for public recreation, and include a limited waiver of  
33 sovereignty by the tribe to enforce the reversionary clause pursuant to  
34 RCW 79A.05.170.

35 **Sec. 954.** 2004 c 277 s 904 (uncodified) is amended to read as  
36 follows:



1 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
2 CONTRACTS. The following agencies may enter into financial contracts,  
3 paid from any funds of an agency, appropriated or nonappropriated, for  
4 the purposes indicated and in not more than the principal amounts  
5 indicated, plus financing expenses and required reserves pursuant to  
6 chapter 39.94 RCW. When securing properties under this section,  
7 agencies shall use the most economical financial contract option  
8 available, including long-term leases, lease-purchase agreements,  
9 lease-development with option to purchase agreements or financial  
10 contracts using certificates of participation. Expenditures made by an  
11 agency for one of the indicated purposes before the issue date of the  
12 authorized financial contract and any certificates of participation  
13 therein are intended to be reimbursed from proceeds of the financial  
14 contract and any certificates of participation therein to the extent  
15 provided in the agency's financing plan approved by the state finance  
16 committee.

17 State agencies may enter into agreements with the department of  
18 general administration and the state treasurer's office to develop  
19 requests to the legislature for acquisition of properties and  
20 facilities through financial contracts. The agreements may include  
21 charges for services rendered.

22 (1) Department of general administration: Enter into a financing  
23 contract for an amount approved by the office of financial management  
24 for costs and financing expenses and required reserves pursuant to  
25 chapter 39.94 RCW to lease develop or lease purchase a state office  
26 building of 150,000 to 200,000 square feet on state-owned property in  
27 Tumwater according to the terms of the agreement with the Port of  
28 Olympia when the property was acquired or within the preferred  
29 development/leasing areas in Thurston county. The building shall be  
30 constructed and financed so that agency occupancy costs will not exceed  
31 comparable private market rental rates. The comparable general office  
32 space rate shall be calculated based on the three latest Thurston  
33 county leases of new space of at least 100,000 rentable square feet  
34 adjusted for inflation as determined by the department of general  
35 administration. The department of general administration shall  
36 coordinate with potential state agency tenants whose current lease  
37 expire near the time of occupancy so that buyout of current leases do  
38 not add to state expense. The office of financial management shall

1 certify to the state treasurer: (a) The project description and dollar  
2 amount; and (b) that all requirements of this subsection (1) have been  
3 met.

4 (2) Enter into, after approval by the office of financial  
5 management and the state finance committee and a positive result from  
6 the joint legislative audit and review committee leasing model, a long-  
7 term lease of up to twenty-five years, or long-term lease with an  
8 option to purchase, with the city of Seattle, for up to 250,000 square  
9 feet of office space that is being lease developed by the city of  
10 Seattle. Agency occupancy costs will not exceed comparable private  
11 market rental rates in downtown Seattle. The comparable general office  
12 space rate shall be calculated based on lease rates (adjusted for  
13 inflation) of the tenants at the time of proposed occupancy as  
14 determined by the department of general administration.

15 (3) Department of veterans affairs: Enter into a financing  
16 contract in an amount not to exceed \$1,441,500 plus financing expenses  
17 and required reserves pursuant to chapter 39.94 RCW to build and equip  
18 a kitchen in existing shell space at the Spokane veterans home and  
19 provide space for displaced functions.

20 (4) Department of corrections:  
21 (a) Enter into a financing contract for up to \$400,000 plus  
22 financing expenses and required reserves pursuant to chapter 39.94 RCW  
23 to construct a waste transfer station and purchase a garbage truck at  
24 the McNeil Island corrections center.

25 (b) Enter into a financing contract for up to \$4,588,000 plus  
26 financing expenses and required reserves pursuant to chapter 39.94 RCW  
27 to construct a transportation services warehouse and offices for  
28 correctional industries.

29 (c) Enter into a financing contract for up to \$4,536,000 plus  
30 financing expenses and required reserves pursuant to chapter 39.94 RCW  
31 to construct additions to the food factory and warehouses at the Airway  
32 Heights corrections center for correctional industries.

33 (5) Parks and recreation commission: Enter into a financing  
34 contract in an amount not to exceed \$4,800,000 plus financing expenses  
35 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
36 Beach state park.

37 (6) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Bellevue Community  
2 College for up to \$20,000,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

4 (b) Enter into a financing contract on behalf of Big Bend Community  
5 College for up to \$6,500,000 plus financing expenses and required  
6 reserves pursuant to chapter 39.94 RCW to construct an international  
7 conference and training center and dining services center building.

8 (c) Enter into a financing contract on behalf of Clark Community  
9 College for up to \$9,839,464 plus financing expenses and required  
10 reserves pursuant to chapter 39.94 RCW to construct a bookstore,  
11 meeting rooms, student lounge, and study space.

12 (d) Enter into a financing contract on behalf of Green River  
13 Community College for up to \$7,000,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
15 Station higher education center.

16 (e) Enter into a financing contract on behalf of Seattle Central  
17 Community College for up to \$1,300,000 plus financing expenses and  
18 required reserves pursuant to chapter 39.94 RCW for land acquisition  
19 and development of parking facilities.

20 (f) Enter into a financing contract on behalf of Seattle Central  
21 Community College for up to \$3,000,000 plus financing expenses and  
22 required reserves pursuant to chapter 39.94 RCW to construct ((~~an~~  
23 ~~above-ground parking garage~~) a math and science building).

24 (g) Enter into a financing contract on behalf of South Puget Sound  
25 Community College for up to \$660,000 plus financing expenses and  
26 reserves pursuant to chapter 39.94 RCW to construct parking and storm  
27 water mitigation facilities.

28 (h) Enter into a financing contract on behalf of Spokane Community  
29 College for up to \$725,000 plus financing expenses and required  
30 reserves pursuant to chapter 39.94 RCW to purchase land.

31 (i) Enter into a financing contract on behalf of Walla Walla  
32 Community College for up to \$2,175,100 plus financing expenses and  
33 required reserves pursuant to chapter 39.94 RCW to purchase land and  
34 construct a building for professional-technical instruction.

35 (j) Enter into a financing contract on behalf of Walla Walla  
36 Community College for up to \$504,400 plus financing expenses and  
37 required reserves pursuant to chapter 39.94 RCW to purchase land and  
38 buildings at the Clarkston center.

1 (k) Enter into a financing contract on behalf of Pierce College/Ft.  
2 Steilacoom for up to \$5,000,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the  
4 college health and wellness center.

5 (l) Enter into a financing contract on behalf of Pierce  
6 College/Puyallup for up to \$8,000,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to construct a student  
8 gym and fitness center.

9 (m) Enter into a financing contract on behalf of Columbia Basin  
10 College for up to \$8,000,000 plus financing expenses and required  
11 reserves pursuant to chapter 39.94 RCW to construct the medical  
12 technology and science education addition to the T-Building renovation  
13 and establish the Washington institute of science education (WISE).

14 NEW SECTION. **Sec. 955.** Sections 920 and 921 of this act expire  
15 June 30, 2007.

16 NEW SECTION. **Sec. 956.** Part headings in this act are not any part  
17 of the law.

18 NEW SECTION. **Sec. 957.** The following acts or parts of acts are  
19 each repealed:

- 20 (1) 2003 1st sp.s. c 26 s 603 (uncodified); and
- 21 (2) 2004 c 277 s 302 (uncodified).

22 NEW SECTION. **Sec. 958.** If any provision of this act or its  
23 application to any person or circumstance is held invalid, the  
24 remainder of the act or the application of the provision to other  
25 persons or circumstances is not affected.

26 NEW SECTION. **Sec. 959.** This act is necessary for the immediate  
27 preservation of the public peace, health, or safety, or support of the  
28 state government and its existing public institutions, and takes effect  
29 immediately, except for sections 920 and 921 of this act, which take  
30 effect June 30, 2005.

(End of Part)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY . . . . .	159
COMMUNITY AND TECHNICAL COLLEGE SYSTEM . . . . .	180
COMMUNITY AND TECHNICAL COLLEGE SYSTEM . . . . .	254
COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . .	3
COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . .	243
CRIMINAL JUSTICE TRAINING COMMISSION . . . . .	40
DEPARTMENT OF AGRICULTURE . . . . .	128
DEPARTMENT OF CORRECTIONS . . . . .	56
DEPARTMENT OF ECOLOGY . . . . .	67, 249
DEPARTMENT OF FISH AND WILDLIFE . . . . .	112, 113, 251
DEPARTMENT OF GENERAL ADMINISTRATION . . . . .	25
DEPARTMENT OF GENERAL ADMINISTRATION . . . . .	247
DEPARTMENT OF HEALTH . . . . .	52
DEPARTMENT OF NATURAL RESOURCES . . . . .	119
DEPARTMENT OF SOCIAL AND HEALTH SERVICES . . . . .	41
DEPARTMENT OF VETERANS AFFAIRS . . . . .	54
DEPARTMENT OF VETERANS' AFFAIRS' . . . . .	248
EASTERN WASHINGTON STATE HISTORICAL SOCIETY . . . . .	179
EASTERN WASHINGTON UNIVERSITY . . . . .	154
EMPLOYMENT SECURITY DEPARTMENT . . . . .	66
HIGHER EDUCATION COORDINATING BOARD . . . . .	136
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION . . . . .	95
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE . . . . .	2
MILITARY DEPARTMENT . . . . .	35
MILITARY DEPARTMENT . . . . .	246
OFFICE OF THE SECRETARY OF STATE . . . . .	2
STATE BOARD OF EDUCATION . . . . .	130
STATE BOARD OF EDUCATION . . . . .	255
STATE CONSERVATION COMMISSION . . . . .	109
STATE CONVENTION AND TRADE CENTER . . . . .	39
STATE PARKS AND RECREATION COMMISSION . . . . .	84, 246
STATE SCHOOL FOR THE BLIND . . . . .	135
SUPERINTENDENT OF PUBLIC INSTRUCTION . . . . .	134
THE EVERGREEN STATE COLLEGE . . . . .	164
UNIVERSITY OF WASHINGTON . . . . .	138
WASHINGTON STATE HISTORICAL SOCIETY . . . . .	176
WASHINGTON STATE PATROL . . . . .	129

WASHINGTON STATE UNIVERSITY . . . . . 146  
WESTERN WASHINGTON UNIVERSITY . . . . . 170"

**ESSB 6094** - CONF REPT  
By Conference Committee

**ADOPTED 04/22/2005**

1 On page 1, line 1 of the title, after "budget;" strike the  
2 remainder of the title and insert "making appropriations and  
3 authorizing expenditures for capital improvements; amending RCW  
4 43.135.045, 43.88.032, 28B.50.360, 43.155.050, and 70.105D.070;  
5 amending 2003 1st sp.s. c 26 ss 115, 124, 131, 240, 330, 403, and 421  
6 (uncodified); amending 2004 c 277 ss 201, 110, 209, 221, 262, 236, 911,  
7 and 904 (uncodified); adding new sections to 2004 c 277 (uncodified);  
8 creating new sections; repealing 2003 1st sp.s. c 26 s 603  
9 (uncodified); repealing 2004 c 277 s 302 (uncodified); providing an  
10 effective date; providing an expiration date; and declaring an  
11 emergency."

--- END ---