

ESHB 1092 - CONF REPT
By Conference Committee

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
4 subject to the provisions set forth in this act, the several dollar
5 amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2009, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending
13 June 30, 2008.

14 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending
15 June 30, 2009.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent only
19 for the specified purpose.

20 Unless otherwise specifically authorized in this act, any portion
21 of an amount provided solely for a specified purpose that is not
22 expended subject to the specified conditions and limitations to fulfill
23 the specified purpose shall lapse.

24 **PART 1**
25 **GENERAL GOVERNMENT**

26 NEW SECTION. **Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF STATE**
27 Acquisition of Fredericks Collection (08-2-950)

28 Reappropriation:

1 Archives and Records Account--State \$100,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$100,000

5 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 6 **AND ECONOMIC DEVELOPMENT**

7 Rural Washington Loan Fund (88-2-002)
 8 Reappropriation:
 9 Rural Washington Loan Account--State \$2,773,000
 10 Prior Biennia (Expenditures) \$1,122,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$3,895,000

13 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 14 **AND ECONOMIC DEVELOPMENT**

15 Cancer Research Facility Grant (01-S-005)
 16 Reappropriation:
 17 State Building Construction Account--State \$667,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$667,000

21 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 22 **AND ECONOMIC DEVELOPMENT**

23 Coastal Erosion Grants (01-S-019)
 24 Reappropriation:
 25 State Building Construction Account--State \$316,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$316,000

29 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 30 **AND ECONOMIC DEVELOPMENT**

31 Housing Assistance, Weatherization, and Affordable Housing
 32 (04-4-003)

1 Reappropriation:

2	State Taxable Building Construction Account--State . . .	\$156,000
3	Prior Biennia (Expenditures)	\$16,075,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$16,231,000

6 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Highline School District Aircraft Noise Mitigation (03-H-001)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The reappropriation in this section is subject to the Highline
12 school district, the port of Seattle, and the federal aviation
13 administration each matching the appropriation in section 150, chapter
14 26, Laws of 2003, 1st sp. sess.

15 (2) This reappropriation does not commit the state to make future
16 appropriations for this program.

17 Reappropriation:

18	State Building Construction Account--State	\$4,699,000
19	Prior Biennia (Expenditures)	\$5,300,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$9,999,000

22 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 City of Woodland Infrastructure Development (04-4-959)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The project must comply with RCW 43.63A.125(2)(c) and other
28 requirements for community projects administered by the department.

29 (2) The reappropriation is provided solely for allocation by the
30 department to the city of Woodland for infrastructure development,
31 including drainage improvements and a dike access road.

32 Reappropriation:

33	State Building Construction Account--State	\$79,000
34	Prior Biennia (Expenditures)	\$222,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$301,000

3 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 Drinking Water Assistance Account (04-4-002)

6 The reappropriations in this section are subject to the following
 7 conditions and limitations:

8 (1) Expenditures of the appropriation shall comply with RCW
 9 70.119A.170.

10 (2)(a) The state building construction account reappropriation is
 11 provided solely to provide assistance to counties, cities, and special
 12 purpose districts to identify, acquire, and rehabilitate public water
 13 systems that have water quality problems or have been allowed to
 14 deteriorate to a point where public health is an issue. Eligibility is
 15 confined to applicants that already own at least one group A public
 16 water system and that demonstrate a track record of sound drinking
 17 water utility management. Funds may be used for: Planning, design,
 18 and other preconstruction activities; system acquisition; and capital
 19 construction costs.

20 (b) The state building construction account reappropriation must be
 21 jointly administered by the department of health, the public works
 22 board, and the department of community, trade, and economic development
 23 using the drinking water state revolving fund loan program as an
 24 administrative model. In order to expedite the use of these funds and
 25 minimize administration costs, this reappropriation must be
 26 administered by guidance, rather than rule. Projects must generally be
 27 prioritized using the drinking water state revolving fund loan program
 28 criteria. All financing provided through this program must be in the
 29 form of grants that must partially cover project costs. The maximum
 30 grant to any eligible entity may not exceed twenty-five percent of the
 31 funds allocated to the appropriation in section 201, chapter 277, Laws
 32 of 2004.

33 Reappropriation:

34 Drinking Water Assistance Account--State \$5,227,000
 35 State Building Construction Account--State \$1,249,000
 36 Drinking Water Assistance Repayment Account--State . . \$4,200,000
 37 Subtotal Reappropriation \$10,676,000

1 Prior Biennia (Expenditures) \$6,024,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$16,700,000

4 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 5 AND ECONOMIC DEVELOPMENT

6 Drinking Water SRF - Authorization to Use Loan Repayments
 7 (04-4-010)

8 Reappropriation:

9 Drinking Water Assistance Repayment Account--State . . \$15,200,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$15,200,000

13 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 14 AND ECONOMIC DEVELOPMENT

15 Lewis & Clark Confluence Project (04-2-954)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The project must comply with RCW
 18 43.63A.125(2)(c) and other requirements for community projects
 19 administered by the department.

20 Reappropriation:

21 State Building Construction Account--State \$1,017,000
 22 Prior Biennia (Expenditures) \$3,983,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$5,000,000

25 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 26 AND ECONOMIC DEVELOPMENT

27 Local/Community Projects (04-4-011)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
 31 requirements for community projects administered by the department,
 32 except that the Highline historical society project is land
 33 acquisition.

1 (2) The reappropriation is subject to the project list in section
2 204, chapter 277, Laws of 2004.

3 Reappropriation:

4	State Building Construction Account--State	\$1,936,000
5	Prior Biennia (Expenditures)	\$11,379,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$13,315,000

8 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Public Works Trust Funds (04-4-001)

11 Reappropriation:

12	Public Works Assistance Account--State	\$112,309,000
13	Prior Biennia (Expenditures)	\$249,714,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$362,023,000

16 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Building for the Arts (06-4-005)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation is subject to the provisions of RCW
22 43.63A.750.

23 (2) The reappropriation is subject to the project list in section
24 104, chapter 371, Laws of 2006.

25 Reappropriation:

26	State Building Construction Account--State	\$4,263,000
27	Prior Biennia (Expenditures)	\$427,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,690,000

30 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Community Services Facilities Program (06-4-006)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of RCW
4 43.63A.125.

5 (2) The reappropriation is subject to the project list in section
6 123, chapter 488, Laws of 2005 and section 111, chapter 8, Laws of 2001
7 2nd sp. sess.

8 Reappropriation:

9	State Building Construction Account--State	\$952,000
10	Prior Biennia (Expenditures)	\$4,394,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,346,000

13 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Local/Community Projects (06-4-008)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
19 requirements for community projects administered by the department.

20 (2) Funding for the Inland Northwest Science and Technology Center
21 shall be held in reserve until the balance of phase I funding has been
22 secured or committed from local government and community sources.

23 (3) The Washington state arts commission shall design a plaque that
24 shall be affixed to buildings or displayed as part of a project
25 receiving any appropriation from this section. The plaque shall
26 provide information to the public that the building or project has been
27 made possible by the tax dollars of Washington citizens. The
28 commission may contact the secretary of state to obtain approval for
29 use of the Washington seal in the design of the plaque. The final
30 design shall be approved by the chairs and ranking members of the house
31 of representatives capital budget committee and the senate ways and
32 means committee.

33 (4) The reappropriation is subject to the project list in section
34 106, chapter 371, Laws of 2006.

35 Reappropriation:

36	State Building Construction Account--State	\$29,192,000
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1	Prior Biennia (Expenditures)	\$20,608,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$49,800,000

4 NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 AND ECONOMIC DEVELOPMENT

6 Youth Recreational Facilities Program (06-4-007)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation is subject to the provisions of RCW
10 43.63A.135.

11 (2) The reappropriation is subject to the project list in section
12 136, chapter 488, Laws of 2005.

13 Reappropriation:

14	State Building Construction Account--State	\$1,323,000
15	Prior Biennia (Expenditures)	\$1,977,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,300,000

18 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 AND ECONOMIC DEVELOPMENT

20 Community Economic Revitalization Board (CERB) (06-4-011)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: A maximum of twenty-five percent of the
23 reappropriation in this section may be used for grants.

24 Reappropriation:

25	Public Facility Construction Loan Revolving	
26	Account--State	\$20,209,000
27	Prior Biennia (Expenditures)	\$241,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$20,450,000

30 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
31 AND ECONOMIC DEVELOPMENT

32 Drinking Water Assistance Program (06-4-003)

33 Reappropriation:

1 (4) \$500,000 of the reappropriation from the Washington housing
2 trust account is provided solely for shelters, transitional housing, or
3 other housing facilities for victims of domestic violence.

4 (5) \$3,000,000 of the reappropriation from the Washington housing
5 trust account is provided solely for farm worker housing projects and
6 programs to meet the full spectrum of housing needs of Washington's
7 farm workers and their families. The department shall work with
8 stakeholders representing a diversity of farm worker housing interests
9 to develop a strategic plan in implementing this provision.

10 (6) \$200,000 of the reappropriation from the Washington housing
11 trust account is provided solely for the implementation and management
12 of a manufactured/mobile home landlord-tenant ombudsman conflict
13 resolution program by the office of mobile home affairs as generally
14 described in section 3, chapter 429, Laws of 2005. The office of
15 mobile home affairs shall also determine the number of complaints made
16 to the department since May of 2005 that, in the best estimate of the
17 department, do in fact present violations of chapter 59.20 RCW and
18 shall produce a summary of the number and types of complaints. The
19 office of mobile home affairs shall also continue to maintain and
20 update a database with information about all mobile home parks and
21 manufactured housing communities. The office of mobile home affairs
22 shall provide a report regarding the activities and results of the
23 program to the appropriate committees of the house of representatives
24 and the senate by December 31, 2007.

25 (7) \$150,000 of the appropriation from the Washington housing trust
26 account is provided solely for a program to assist individuals and
27 communities in the home-buying process, including, but not limited to:
28 Homebuyer education classes, credit and budget counseling, financial
29 literacy training, and down payment assistance programs. The department
30 shall contract with a nonprofit organization as defined under section
31 501(c)(3) of the Internal Revenue Code or similar successor provision
32 that has experience and expertise in addressing language access
33 barriers in the home-buying process to implement this program.

34 (8) The reappropriation in this section must be included in the
35 calculation of annual funds available for determining the
36 administrative costs of the department, which shall not exceed five
37 percent of the annual funds available for the housing assistance

1 program and the affordable housing program as authorized under RCW
2 43.185.050 and 43.185A.030.

3 Reappropriation:

4	Washington Housing Trust Account--State	\$16,502,000
5	Homeless Families Services Account--State	\$4,000,000
6	Subtotal Reappropriation	\$20,502,000
7	Prior Biennia (Expenditures)	\$499,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$21,001,000

10 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Job/Economic Development Grants (06-4-950)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation is subject to the project list in section
16 107, chapter 371, Laws of 2006.

17 (2) \$1,000,000 of the reappropriation for the Pacific Northwest
18 national labs campus infrastructure project is provided solely for
19 giga-pop infrastructure.

20 (3) \$5,000,000 of the reappropriation is provided solely for
21 military communities infrastructure projects. Military communities
22 infrastructure projects shall include:

23 (a) Grants to counties and cities for the purchase of development
24 easements and the purchase of real property in fee simple to restrict
25 the use of accident potential zones and clear zones. The office of
26 financial management shall establish a competitive process for
27 selecting projects to receive the grants. Final allocation of these
28 grants shall be at the discretion and with the approval of the director
29 of the office of financial management.

30 The grants are subject to the following conditions:

31 (i) The county or city must be subject to and in compliance with
32 RCW 36.70A.530;

33 (ii) The grants may not be used to remove encroachments into these
34 zones allowed by county or city zoning or permitting actions;

35 (iii) The county or city must have an encroachment prevention plan
36 preventing future encroachment into these zones; and

1 (iv) The grant provided by the state must not exceed one-third of
2 the project cost with funds from local and federal sources providing
3 the balance of the funds.

4 (b) Up to \$481,000 of the reappropriation is provided solely for
5 improvements to a military department site on Fairchild air force base.

6 Reappropriation:

7	Public Works Assistance Account--State	\$31,481,000
8	Prior Biennia (Expenditures)	\$18,519,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$50,000,000

11 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
12 AND ECONOMIC DEVELOPMENT

13 Jobs in Communities (06-4-951)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
17 requirements for community projects administered by the department.

18 (2) The reappropriation is subject to the project list in section
19 140, chapter 488, Laws of 2005.

20 Reappropriation:

21	State Building Construction Account--State	\$10,965,000
22	Prior Biennia (Expenditures)	\$1,286,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$12,251,000

25 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
26 AND ECONOMIC DEVELOPMENT

27 Public Works Trust Fund (06-4-004)

28 Reappropriation:

29	Public Works Assistance Account--State	\$288,900,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$288,900,000

1 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Rural Washington Loan Fund (06-4-010)

4 Reappropriation:

5 Rural Washington Loan Account--State \$3,937,000
6 Prior Biennia (Expenditures) \$191,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$4,128,000

9 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Water System Acquisition and Rehabilitation Program (06-4-850)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation must be jointly
14 administered by the department of health, the public works board, and
15 the department of community, trade, and economic development using the
16 drinking water state revolving fund loan program as an administrative
17 model. In order to expedite the use of these funds and minimize
18 administration costs, this reappropriation must be administered by
19 guidance, rather than rule. Projects must generally be prioritized
20 using the drinking water state revolving fund loan program criteria.
21 All financing provided through this program must be in the form of
22 grants that must partially cover project costs. The maximum grant to
23 any eligible entity may not exceed twenty-five percent of the funds
24 allocated to this appropriation.

25 Reappropriation:

26 State Building Construction Account--State \$1,706,000
27 Prior Biennia (Expenditures) \$295,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$2,001,000

30 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Grays Harbor Public Utility District Bioenergy Project (06-4-852)

33 Reappropriation:

34 Energy Freedom Account--State \$2,100,000

1	Prior Biennia (Expenditures)	\$3,900,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,000,000

4 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Building for the Arts Grants (07-4-001)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is subject to the provisions of RCW
10 43.63A.750.

11 (2) The appropriation is provided solely for the following list of
12 projects:

13	Projects	Location	Recommendation
14	Wing Luke Asian museum	Seattle	\$2,000,000
15	Friends of Gladish	Pullman	\$48,000
16	Town hall association	Seattle	\$750,000
17	Duwamish tribal services	Seattle	\$275,000
18	Seattle art museum	Seattle	\$1,750,000
19	Village theatre	Issaquah	\$575,000
20	Artspace projects, Inc.	Seattle	\$1,000,000
21	Suquamish foundation	Suquamish	\$550,000
22	Edmonds center for the arts	Edmonds	\$1,000,000
23	The Merc playhouse society	Twisp	\$9,500
24	Orcas open arts	Eastsound	\$70,000
25	Whatcom film association	Bellingham	\$325,000
26	Whatcom museum society	Bellingham	\$1,000,000
27	Seattle theatre group	Seattle	\$750,000
28	Confluence gallery	Twisp	\$77,000
29	Columbia theatre association	Longview	\$750,000
30	San Juan community theatre	Friday Harbor	\$193,000
31	Harlequin productions	Olympia	\$75,000
32	Northshore performing arts center	Bothell	\$350,000
33	Tacoma musical playhouse	Tacoma	\$75,000
34	Wing it productions	Seattle	\$20,000

1	826 Seattle	Seattle	\$7,500
2	Cornish College of the Arts	Seattle	\$350,000
3			
4	Total		\$12,000,000

5 Appropriation:

6	State Building Construction Account--State	\$12,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$48,000,000
9	TOTAL	\$60,000,000

10 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Community Economic Revitalization Board (07-4-015)

13 The appropriation in this section is subject to the following
14 conditions and limitations: A maximum of twenty-five percent of the
15 appropriation may be used for grants.

16 Appropriation:

17	State Building Construction Account--State	\$12,711,000
18	Public Facility Construction Loan Revolving	
19	Account--State	\$7,289,000
20	Subtotal Appropriation	\$20,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$24,000,000
23	TOTAL	\$44,000,000

24 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Community Services Facilities Grants (07-4-002)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is subject to the provisions of RCW
30 43.63A.125.

31 (2) The appropriation is provided solely for the following list of
32 projects:

1	Projects	Location	Recommendation
2	West Seattle food bank	Seattle	\$400,000
3	Compass health	Lynnwood	\$37,000
4	Neighborhood house	Seattle	\$1,000,000
5	White Center emergency food association	White Center	\$184,000
6	Garden-raised bounty	Olympia	\$170,000
7	Food lifeline	Seattle	\$122,000
8	Marysville food bank	Marysville	\$187,000
9	Maple Valley food bank	Maple Valley	\$117,000
10	The Arc of Whatcom county	Bellingham	\$158,000
11	CAC of Lewis, Mason, and Thurston county	Lacey	\$260,000
12	South county senior center	Edmonds	\$200,000
13	Chief Seattle club	Seattle	\$350,000
14	Senior center of West Seattle	Seattle	\$500,000
15	YMCA of Snohomish county	Monroe	\$1,000,000
16	The Salvation Army - Spokane	Spokane	\$275,000
17	Asian counseling and referral services	Seattle	\$1,000,000
18	Camas institute foundation	Usk	\$650,000
19	Youth eastside services	Bellevue	\$750,000
20	YMCA of Snohomish county	Everett	\$275,000
21	Bellingham food bank	Bellingham	\$400,000
22	N.A.T.I.V.E. project	Spokane	\$375,000
23	Brigid Collins family support center	Bellingham	\$400,000
24	Family resource center	Redmond	\$150,000
25	Morningside	Olympia	\$587,000
26	First step family support center	Port Angeles	\$200,000
27	Olympic community action programs	Port Townsend	\$400,000

28

29 **Total** **\$10,147,000**

30 Appropriation:

31	State Building Construction Account--State	\$10,147,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$40,000,000
34	TOTAL	\$50,147,000

1 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Drinking Water Assistance Program (07-4-004)

4 Appropriation:

5 Drinking Water Assistance Account--State	\$7,200,000
6 Drinking Water Assistance Repayment Account--State . .	\$21,100,000
7 Subtotal Appropriation	\$28,300,000
8 Prior Biennia (Expenditures)	\$0
9 Future Biennia (Projected Costs)	\$155,400,000
10 TOTAL	\$183,700,000

11 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Housing Assistance, Weatherization, and Affordable Housing
14 (07-4-009)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$9,000,000 of the appropriation is provided solely for
18 weatherization administered through the energy matchmakers program.

19 (2) \$5,000,000 of the appropriation is provided solely to promote
20 development of safe and affordable housing units for persons eligible
21 for services from the division of developmental disabilities within the
22 department of social and health services.

23 (3) \$2,500,000 of the appropriation is provided solely for grants
24 to nonprofit organizations and public housing authorities for revolving
25 loan, self-help housing programs for low and moderate income families.

26 (4) \$1,000,000 of the appropriation is provided solely for
27 shelters, transitional housing, or other housing facilities for victims
28 of domestic violence.

29 (5) \$14,000,000 of the appropriation is provided solely for
30 facilities housing low-income migrant, seasonal, or temporary
31 farmworkers. The operation of the facilities built under this section
32 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
33 work with the farmworker housing advisory committee to prioritize
34 funding of projects to the areas of highest need. Funding may also be
35 provided, to the extent qualified projects are submitted, for health

1 and safety projects. Any of this appropriation that is not obligated
2 by June 30, 2009, shall be added to the amount appropriated for the
3 general pool of projects.

4 (6) \$5,000,000 of the appropriation is provided solely for the
5 development of emergency shelters and transitional housing
6 opportunities for homeless families with children.

7 (7) \$4,000,000 of the appropriation is provided solely for the
8 development of farm infrastructure improvements. Any of this
9 appropriation that is not obligated by June 30, 2009, shall be added to
10 the amount appropriated for the general pool of projects.

11 (8) \$1,500,000 of the appropriation is provided solely for the
12 development of housing for low-income or homeless Native Americans.
13 The department shall work with Native American tribes, not-for-profit
14 organizations with experience in serving Native American populations,
15 and Native American housing development organizations to prioritize
16 projects located in the areas of highest identified need.

17 (9) \$4,000,000 of the appropriation is provided solely for loans
18 and grants to eligible organizations to purchase manufactured/mobile
19 home communities with the intent of preserving the communities for
20 affordable housing.

21 (10) The appropriation in this section shall not be used for the
22 administrative costs of the department. The amount of the
23 appropriation shall be included in the calculation of annual funds
24 available for determining the administrative costs authorized under RCW
25 43.185.050.

26 (11) Within available funding provided in this section, the
27 department shall prepare an inventory of housing assistance programs.
28 The inventory shall include all state funded programs, the housing
29 finance commission programs, all programs funded by local governments
30 and housing authorities, including a description of expenditures from
31 fees and taxes specifically authorized by state law for housing
32 assistance and homeless programs, all property tax and sales tax
33 provisions that are intended to support housing assistance programs,
34 and all federally funded housing assistance programs provided in the
35 state. The inventory shall include a description of the program,
36 biennial appropriation and expenditure levels since the 1999-2001
37 biennium through the 2007-2009 biennium, a description of eligibility
38 criteria and the amount of benefit provided per unit or per family, and

1 the number of units or families assisted. The department shall
 2 coordinate with the joint legislative audit and review committee to
 3 reduce duplicative efforts that may be required by legislation.

4 **Appropriation:**

5	State Taxable Building Construction	
6	Account--State	\$130,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$560,000,000
9	TOTAL	\$690,000,000

10 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 11 **AND ECONOMIC DEVELOPMENT**

12 Job Development Fund Grants (07-4-010)

13 The appropriation in this section is subject to the following
 14 conditions and limitations:

- 15 (1) Up to \$429,000 of the appropriation in this section is for
 16 administration.
- 17 (2) The department shall not proceed with a competitive process for
 18 the 2009-2011 biennium.
- 19 (3) The appropriation is provided solely for the following list of
 20 projects:

21	Projects	Location	Recommendation
22	Mint farm industrial park phase 2 infrastructure		
23	improvements	City of Longview	\$1,982,000
24	Fruitdale road/McGarigle road improvements	Skagit county	\$2,277,000
25	Valentine road corridor improvements	City of Pacific	\$4,946,000
26	Wenatchee waterfront revitalization project	City of Wenatchee	\$10,000,000
27	Northeast Lacey public infrastructure and economic	City of Lacey	\$9,912,000
28	stimulus package		
29	Soap Lake spa and wellness center	City of Soap Lake	\$1,000,000
30	Port of Ephrata transportation center	Port of Ephrata	\$471,000
31	Project Pier 1	Port of Anacortes	\$5,610,000
32	Totem Lake mall and business center	City of Kirkland	\$3,000,000
33	Burnham/Borgen interchange improvements	City of Gig Harbor	\$5,000,000

1	Satsop development park turbine/administration	Grays Harbor public development	
2	building improvements	authority	\$5,053,000
3	Technical and scientific service incubator	City of Tacoma	\$250,000
4			
5	Total		\$49,501,000
6	Appropriation:		
7	Job Development Account--State		\$49,930,000
8	Prior Biennia (Expenditures)		\$0
9	Future Biennia (Projected Costs)		\$0
10	TOTAL		\$49,930,000

11 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Belfair Sewer Improvements (08-4-852)

14 Appropriation:

15	Public Works Assistance Account--State		\$4,800,000
16	State Building Construction Account--State		\$5,500,000
17	Prior Biennia (Expenditures)		\$0
18	Future Biennia (Projected Costs)		\$0
19	TOTAL		\$10,300,000

20 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Public Works Trust Fund (07-4-005)

23 Appropriation:

24	Public Works Assistance Account--State		\$327,000,000
25	Prior Biennia (Expenditures)		\$0
26	Future Biennia (Projected Costs)		\$1,400,000,000
27	TOTAL		\$1,727,000,000

28 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Rural Washington Loan Fund (07-4-008)

31 Appropriation:

32	Rural Washington Loan Account--State		\$4,127,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$16,508,000
3	TOTAL	\$20,635,000

4 NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 AND ECONOMIC DEVELOPMENT

6 Youth Recreational Facilities Grants (07-4-003)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is subject to the provisions of RCW
10 43.63A.135.

11 (2) The appropriation is provided solely for the following list of
12 projects:

13	Projects	Location	Recommendation
14	YMCA of the inland northwest	Spokane	\$800,000
15	Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
16	YMCA of Snohomish county	Mukilteo	\$385,000
17	YMCA of Snohomish county	Everett	\$800,000
18	Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
19	Toutle river ranch	Longview	\$525,000
20	Boys and girls club of Bellevue	Bellevue	\$800,000
21	YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
22	Wenatchee valley YMCA	Wenatchee	\$213,000
23	YMCA of greater Seattle	Seattle	\$250,000
24	Maple Valley community center	Maple Valley	\$100,000
25	Boys and girls clubs of King county	Seattle	\$618,000
26	Filipino community of Seattle	Seattle	\$146,000
27	Boys and girls clubs of King county	Seattle	\$800,000
28	Ferndale boys and girls club	Ferndale	\$863,000
29	Tacoma community center	Tacoma	\$800,000
30	Mukilteo boys and girls club	Mukilteo	\$250,000
31	Total		\$9,050,000

32 Appropriation:

33	State Building Construction Account--State	\$9,050,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$32,000,000
 2 TOTAL \$41,050,000

3 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 High Risk Forests Program (08-2-853)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: The appropriation is provided solely for
 8 grants to an independent nonprofit land stewardship organization to
 9 purchase or lease development rights or conservation easements from
 10 willing family forest landowners facing pressure to convert their lands
 11 and who desire to keep their land as working forest. The organization
 12 shall award grants only for transfer of development rights programs
 13 approved by the local government participants.

14 Appropriation:

15 State Building Construction Account--State \$3,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$3,000,000

19 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 20 **AND ECONOMIC DEVELOPMENT**

21 Infrastructure Assistance (08-4-004)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriation in this section is
 24 provided solely for an infrastructure grant to the city of Tieton for
 25 water system improvements.

26 Appropriation:

27 State Building Construction Account--State \$2,627,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$2,627,000

31 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 32 **AND ECONOMIC DEVELOPMENT**

33 Innovation Partnership Zones (08-2-003)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The state will designate unique areas of
 3 the state as innovation partnership zones, where globally competitive
 4 companies, research institutions, and advanced training are creating
 5 special competitive advantages for the state. From among the
 6 innovation partnership zones, using a competitive process based on
 7 need, estimated economic impact, geographic diversity, and local
 8 matches, five zones or projects will be selected to receive funding.
 9 The appropriation in this section is provided solely for shared
 10 telecommunications within the zone, shared infrastructure and
 11 facilities, long-term capital purchases, and up to 10 percent for zone
 12 administration through the locally-designated innovation partnership
 13 zone administrator. It is the intent of the legislature that
 14 innovation partnership zone grants should consider the
 15 commercialization of inventions and innovations.

16 Appropriation:

17	State Building Construction Account--State	\$5,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,000,000

21 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 22 **AND ECONOMIC DEVELOPMENT**

23 Water System Acquisition Rehabilitation Program (07-4-006)

24 The appropriation in this section is subject to the following
 25 conditions and limitations: \$1,000,000 of the appropriation is
 26 provided solely for the city of Republic to acquire the Pine Grove
 27 water system.

28 Appropriation:

29	State Building Construction Account--State	\$3,750,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,750,000

33 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Local and Community Projects (08-4-001)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Except as directed otherwise prior to the effective date of
6 this section, the department shall not expend the appropriations in
7 this section unless and until the nonstate share of project costs have
8 been either expended, or firmly committed, or both, in an amount
9 sufficient to complete the project or a distinct phase of the project
10 that is useable to the public for the purpose intended by the
11 legislature.

12 (2) Prior to receiving funds, project recipients must demonstrate
13 that the project site is under control for a minimum of ten years,
14 either through ownership or a long-term lease. This requirement shall
15 not apply to appropriations for preconstruction activities or
16 appropriations whose sole purpose is to purchase real property that
17 does not include a construction or renovation component.

18 (3) Projects funded in this section may be required to comply with
19 Washington's high performance building standards as required by chapter
20 39.35D RCW.

21 (4) Project funds are available on a reimbursement basis only, and
22 shall not be advanced under any circumstances.

23 (5) Projects funded in this section must be held by the recipient
24 for a minimum of ten years and used for the same purpose or purposes
25 intended by the legislature as required in RCW 43.63A.125(2)(c).

26 (6) Projects funded in this section, including those that are owned
27 and operated by nonprofit organizations, are generally required to pay
28 state prevailing wages.

29 (7) The appropriation provided in this section for the bridge for
30 kids project shall not be released until the department obtains a
31 report from the project sponsor updating the cost of the project and
32 the current fund raising plan.

33 (8) Funding for preconstruction activities for the Camas and
34 Washougal community and recreation center is contingent on voter
35 approval of a metropolitan park district.

36 (9) The appropriation provided in this section for the Fox theater
37 shall be provided only under an agreement that the theater shall retain
38 its current name as the Fox theater.

1 (10) The appropriation in this section for the life support and
2 emergency medical services infrastructure build-out project is provided
3 solely for emergency medical services and medical care infrastructure
4 consistent with the adopted mission, goals, and capital plan of the
5 501(c)(3) life support.

6 (11) The port of Grays Harbor project is a loan that is subject to
7 the provisions of chapter 171, Laws of 2006.

8 (12) The appropriation is provided solely for the following list of
9 projects:

10 Project Name	Amount
11 800 MhZ interoperability public safety communication	\$1,000,000
12 Aberdeen union gospel mission	\$562,000
13 Arts west playhouse and gallery	\$150,000
14 Ashford cultural center and mountaineering museum	\$800,000
15 Asian counseling/referral services	\$2,000,000
16 Aviation high school	\$275,000
17 Ballard corners park	\$125,000
18 Beaver mitigation of Little Spokane river	\$75,000
19 Benton City food bank	\$200,000
20 Bethel community center	\$1,000,000
21 Blueberry park improvements	\$5,000
22 Bothell crossroads/state route 522 realignment - land	
23 acquisition and preconstruction activities	\$7,000,000
24 Bowen field	\$500,000
25 Bremerton downtown economic revitalization projects	\$5,000,000
26 Bridge for kids	\$500,000
27 Burbank water improvement	\$1,621,000
28 Burien town square	\$1,600,000
29 Camp kilworth land acquisition - Federal Way	\$1,100,000
30 Cannon house	\$750,000
31 Chambers creek pedestrian bridge	\$1,000,000
32 Chehalis middle school track improvement	\$350,000
33 Chehalis veterans wall of honor security enclosure	\$25,000
34 Chelan county public utility district monitor	
35 domestic water system	\$800,000
36 Children's hospital	\$2,500,000
37 Cities of Camas and Washougal community/recreation	
38 center preconstruction activities	\$500,000

1	City of Everett - senior center expansion and upgrade	\$400,000
2	City of Everett minor league baseball - aquasox	\$433,000
3	City of Kent event center	\$3,000,000
4	City of Mount Vernon downtown and waterfront	
5	flood control	\$1,000,000
6	City of Puyallup riverwalk trail project	\$600,000
7	City of Tacoma minor league baseball - rainiers	\$2,500,000
8	City of Yakima minor league baseball	\$594,000
9	Civil war cemetery near volunteer park	\$5,000
10	Columbia Springs environmental learning center	
11	preconstruction or construction activities	\$200,000
12	Confluence project	\$500,000
13	Counter balance park	\$100,000
14	Coupeville covered play area	\$113,000
15	Covered bridge park land acquisition (Grays river)	\$90,000
16	Cowlitz drug treatment center	\$580,000
17	Darrington water system improvements	\$100,000
18	Dawson place child advocacy center land	
19	acquisition and renovation	\$650,000
20	Daybreak star in Discovery park	\$300,000
21	Dining car historic preservation	\$50,000
22	Discovery park - Fort Lawton	\$700,000
23	Duwamish education center	\$2,000,000
24	Duwamish longhouse	\$275,000
25	Eatonville family park	\$200,000
26	Evergreen school district health and biosciences academy	\$1,000,000
27	Federal Way little league field lighting	\$50,000
28	Ferndale boys and girls club - urgent needs	
29	and preconstruction activities	\$200,000
30	Fish lake trail	\$1,000,000
31	Fort Dent sewer	\$450,000
32	Foss waterway	\$1,000,000
33	Fox theater	\$2,000,000
34	Friends of hidden river preconstruction activities	\$675,000
35	Goodwill of Tacoma	\$1,500,000
36	Granite Falls museum	\$30,000
37	High Point neighborhood center in West Seattle	\$1,000,000
38	Highline school district noise mitigation	\$3,500,000

1	Hill ward building removal	\$550,000
2	Innovative services northwest	\$1,900,000
3	Institute for community leadership	\$700,000
4	Jewish federation of greater Seattle	\$900,000
5	Kent alliance center	\$500,000
6	Kirkland public safety campus land acquisition	
7	and preconstruction activities	\$750,000
8	Kitsap SEED	\$1,100,000
9	Klickitat law enforcement firing range	\$20,000
10	Kruckeberg botanical garden	\$150,000
11	Lake Stevens civic center	\$800,000
12	Lake Stevens senior center	\$200,000
13	Lake Waughop/department of ecology aquatic weeds	\$50,000
14	Library connection at greenbridge	\$200,000
15	Life support and emergency medical services	
16	infrastructure build-out	\$2,700,000
17	Lions club renovation	\$160,000
18	Long lake nutrient reduction	\$300,000
19	Loon lake wood waste removal pilot study	\$350,000
20	Lucy Lopez center land acquisition	\$750,000
21	Maple Valley lake wilderness lodge and conference center	\$1,500,000
22	Maple Valley legacy site planning and	
23	infrastructure development	\$3,000,000
24	McCaw hall	\$2,000,000
25	McDonald park	\$150,000
26	Mercer slough environmental center	\$1,500,000
27	Mill creek senior center	\$150,000
28	Mirabeau Point children's universal park	\$800,000
29	Mobius	\$800,000
30	Monroe rotary field	\$700,000
31	Morning star cultural center	\$300,000
32	Mountains to sound - SR18/I90 interchange	\$500,000
33	Nisei veterans committee	\$250,000
34	NORCOM public safety communication	\$750,000
35	Nordic heritage museum	\$1,500,000
36	Northwest African American museum	\$650,000
37	Northwest harvest	\$3,000,000
38	Northwest stream center	\$300,000

1	Oak Harbor dredging preconstruction activities	\$59,000
2	Oak Harbor veterans memorial	\$50,000
3	Okanogan Valley equestrian and cultural heritage center	\$4,000,000
4	Palouse street safety improvements	\$210,000
5	Performing arts center eastside	\$2,000,000
6	Perry technical institute hanger	\$250,000
7	Pike Place market	\$1,070,000
8	Port of Benton transloader (railex)	\$1,000,000
9	Port of Grays Harbor	\$2,500,000
10	Port of Walla Walla wine incubator	\$500,000
11	Poulsbo marine science center floating classroom	\$100,000
12	Prime time repairs (terminally ill children)	\$300,000
13	Puyallup town square	\$200,000
14	Rainier lifelong learning center	\$200,000
15	Richland Babe Ruth field complex	\$1,000,000
16	Seatac World War I memorial plaza	\$200,000
17	Seattle art museum	\$1,250,000
18	Seattle children's play garden	\$332,000
19	Seattle Chinese garden	\$500,000
20	Shoreline YMCA	\$800,000
21	Simon youth foundation resource center	\$150,000
22	Skagit recreation and event center	\$1,000,000
23	Snoqualmie railway history preconstruction activities	\$600,000
24	Somerset village - Snohomish Y	\$200,000
25	South Tacoma community center	\$700,000
26	Spokane county minor league baseball - Indians	\$2,000,000
27	Spokane Valley community center and foodbank	\$260,000
28	Spokane YWCA/YMCA joint project	\$2,500,000
29	Springwood youth center	\$500,000
30	SR 395/court street pedestrian overpass	\$400,000
31	Suquamish inviting house construction	\$1,000,000
32	Tacoma narrows bridge lights	\$1,500,000
33	Tonasket viewing platform	\$100,000
34	Tanbara clinic - East Tacoma community	\$850,000
35	The Northwest maritime center	\$2,250,000
36	The Tri Cities minor league baseball	\$666,000
37	Thurston county small business incubator	\$750,000
38	Tokeland/North Cove water tank for fire	\$10,000

1	Town square grid - drexler drive	\$750,000
2	Tukwila southcenter parkway infrastructure	\$4,000,000
3	Turning point domestic violence shelter	\$700,000
4	University Place town square	\$1,000,000
5	VaHalla hall	\$750,000
6	Vancouver national historic reserve	\$750,000
7	Vernetta Smith Chehalis timberland library	\$500,000
8	Waitsburg flood control feasibility report	\$29,000
9	Walla Walla county health center annex	\$100,000
10	White Center heights park	\$500,000
11	White Salmon water improvement	\$1,500,000
12	Willapa harbor community center	\$300,000
13	Wing-It productions historic theater	\$20,000
14	Washington State University/Shoreline Community	
15	College zero energy house	\$200,000
16	Yakima domestic violence shelter	\$200,000
17	Yakima downtown futures initiative phase 3	\$1,000,000
18	YMCA of Snohomish county: Ebey Island project	\$2,200,000
19	Total	\$132,619,000

20 Appropriation:

21	State Building Construction Account--State	\$132,619,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$132,619,000

25 NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
26 AND ECONOMIC DEVELOPMENT

27 Community Development Fund (08-4-850)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The projects listed in this section must comply with RCW
31 43.63A.125(2)(c).

32 (2) The appropriation is provided solely for the following list of
33 projects:

34 Project Name	Amount
35 CASA Latina	\$1,000,000
36 Divine alternatives for dads services (DADS) center	\$10,000

1	El Centro de la Raza center	\$821,000
2	Hilltop renaissance community - Centro Latino	\$1,950,000
3	Hilltop renaissance community - MLK development association	\$4,000,000
4	HomeSight center	\$250,000
5	Ilwaco community building	\$2,700,000
6	Japanese cultural center of Washington	\$1,000,000
7	KCR Bremerton community services center	\$900,000
8	KDNA community center (Granger community center)	\$500,000
9	Korean women's association center	\$1,500,000
10	North helpline lake city court	\$350,000
11	Salishan housing community	\$2,900,000
12	Sea Mar family housing community	\$1,500,000
13	Spokane east central community center	\$150,000
14	Spokane emmanuel center	\$500,000
15	Spokane Northeast community center	\$1,000,000
16	Wapato Filipino American center	\$135,000
17	Total	\$21,166,000

18 Appropriation:

19	State Building Construction Account--State	\$21,166,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$21,166,000

23 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Grays Harbor Wind Project (08-4-950)

26 Appropriation:

27	State Building Construction Account--State	\$5,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,000,000

31 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Land Acquisition Revolving Loans (08-2-856)

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation is provided solely to

1 implement the land acquisition revolving loan program created in
2 chapter . . . (Second Substitute House Bill No. 1401), Laws of 2007.
3 If the bill is not enacted by June 30, 2007, the appropriation shall
4 lapse.

5 Appropriation:

6	State Building Construction Account--State	\$1,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,000,000

10 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Washington State Horse Park (08-2-004)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section shall
15 complete the state's capital obligation for the facility.

16 Appropriation:

17	State Building Construction Account--State	\$3,500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,500,000

21 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Small and Rural Fire Districts Facility Assessment (08-2-854)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The department of community, trade, and economic development,
27 in consultation with the Washington fire commissioners association, the
28 association of Washington fire chiefs, and the fiscal committees of the
29 legislature, shall conduct a study of small and rural fire districts
30 that have a limited fiscal capacity to finance fire district
31 facilities. The study shall include but not be limited to the
32 following:

33 (a) An assessment of small and rural fire districts' current and
34 projected need for capital facilities;

1 (b) An assessment of the fiscal capacity of the fire districts to
2 finance capital facilities; and

3 (c) The identification of potential sources of financial assistance
4 for small and rural fire district and the ability of the districts to
5 access such assistance.

6 (2) The department of community, trade, and economic development
7 shall provide a report of the findings to the fiscal committees of the
8 legislature by December 1, 2007.

9 Appropriation:

10	State Building Construction Account--State	\$30,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$30,000

14 **NEW SECTION. Sec. 1047. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 Graving Dock Settlement (08-4-001)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation in this section is provided solely for the
19 purposes of settling all identified and potential claims from the port
20 of Port Angeles and the city of Port Angeles related to the
21 construction of a graving dock facility on the graving dock property.
22 In conjunction with the settlement agreement in *Lower Elwha Klallam*
23 *Tribe et al v. State et al*, Thurston county superior court, cause no.
24 05-2-01595-8, the city of Port Angeles, port of Port Angeles, and the
25 state of Washington entered into an economic development agreement
26 which settles all claims related to graving dock property and
27 associated construction and releases the state from all claims related
28 to the construction of the graving dock facilities. The expenditure of
29 this appropriation is contingent on the conditions and limitation set
30 forth in subsections (2), (3), and (4) of this section.

31 (2) \$7,500,000 of the state building construction account--state
32 appropriation is provided solely for the city of Port Angeles for
33 funding capital projects intended to enhance economic development.

34 (3) \$7,500,000 of the state building construction account--state
35 appropriation is provided solely for the port of Port Angeles for
36 funding capital projects intended to enhance economic development.

1 (4) \$480,000 of the state building construction account--state
2 appropriation is provided solely for the city of Port Angeles for
3 archaeological work as specified in the settlement agreement.

4 Appropriation:

5 State Building Construction Account--State	\$15,480,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$15,480,000

9 NEW SECTION. **Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Snohomish, Island, and Skagit County Regional Higher Education
11 (08-2-001)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) It is the intent of the legislature that the four-year
15 institutions and the community and technical colleges work as
16 cooperative partners to ensure the successful and efficient operation
17 of the state's system of higher education. In furtherance of the
18 state's responsibility for the expansion of baccalaureate and graduate
19 educational programs in the central Puget Sound area, the University of
20 Washington shall govern and operate an additional branch campus to be
21 located in the Snohomish/Island/Skagit county area. Top priorities for
22 the campus include expansion of upper division capacity for transfer
23 students and graduate students in high demand programs, with a
24 particular focus on science, technology, and engineering. The campus
25 may offer lower division courses linked to specific majors in fields
26 not addressed at local community colleges. The campus may also
27 directly admit freshmen and sophomores gradually and deliberately in
28 accordance with a campus plan to be submitted to the higher education
29 coordinating board. All student admissions will be carried out in
30 accordance with coadmissions and proportionality agreements emphasizing
31 access for transfer students codeveloped by the University of
32 Washington and the state board for community and technical colleges.

33 (2) The office of financial management and the University of
34 Washington are directed to assess options and make recommendations on
35 the siting of the branch campus in the Snohomish/Island/Skagit county
36 region and shall develop operational and management plans needed to

1 establish the institution. The plans shall include but not be limited
2 to a master business plan for design and implementation, and programs
3 to be offered to address demographic pressures and workforce needs.
4 Planning and analysis shall be done in coordination with the local
5 community and existing higher education institutions. Site selection
6 criteria shall include, but not be limited to: Meeting the objectives
7 of the master business plan; meeting the unmet baccalaureate needs in
8 the region, including high demand program needs; compliance with
9 provisions of the state's growth management act; and accessibility from
10 existing and planned transportation infrastructure.

11 (3) Five years from the time the first class of students enters the
12 new institution, the higher education coordinating board will work with
13 the new institution and a local advisory board to: (a) Review the
14 extent to which the new institution is meeting the baccalaureate degree
15 needs of the citizens and businesses of the region and state; (b)
16 assess any additional steps needed to accomplish the goals set forth in
17 subsection (1) of this section, and; (c) assess the relationship
18 between the new institution and other higher education institutions in
19 the region and the state.

20 (4) The state board for community and technical colleges and the
21 University of Washington shall plan for transition of appropriate
22 programs from the university center to upper division programs at the
23 branch campus.

24 (5) The office of financial management and the University of
25 Washington shall report to the governor and the appropriate committees
26 of the senate and house of representatives by November 15, 2007, on
27 campus siting recommendations and a preliminary design and
28 implementation plan. The final design and implementation plan shall be
29 delivered to the governor and the appropriate committees of the senate
30 and house of representatives by June 1, 2008.

31 (6) The office of financial management may contract with outside
32 sources to carry out the provisions of this section.

33 Appropriation:

34	State Building Construction Account--State	\$4,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Higher Education Cost Escalation (08-2-854)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the office of financial management to assist public
6 baccalaureate higher education institutions in managing unanticipated
7 cost escalation for projects bid during the 2007-2009 biennium. Not
8 more than \$750,000 shall be made available to any single project and
9 amounts used must be matched equally from other resources. The office
10 of financial management shall manage the distribution of funds to
11 ensure that the requesting institution has managed its project within
12 the current appropriation through preparation of bid documents and that
13 the scope of the project is no greater than originally specified in the
14 design. Prior to approving use of a minor works appropriation as a
15 match, and its transfer to the project with unanticipated cost
16 escalation, the office of financial management shall require the
17 institution to describe what it has done to identify and develop
18 alternative resources for a match, and the specific minor works
19 projects that would be deferred as a result of the transfer. The
20 office of financial management shall report to the appropriate fiscal
21 committees of the legislature on the use of these funds.

22 Appropriation:

23	State Building Construction Account--State	\$3,237,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,237,000

27 NEW SECTION. **Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Oversight of State Facilities (08-2-855)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for the office of financial management to strengthen
32 its oversight role in state facility analysis and decision making as
33 generally described in chapter . . . (Substitute House Bill No. 2366),
34 Laws of 2007.

35 Appropriation:

36	State Building Construction Account--State	\$1,015,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,015,000

4 NEW SECTION. **Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 5 Cowlitz River Dredging (08-2-856)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: The appropriation is provided solely for
 8 state participation in the federal maintenance dredging of the lower
 9 Cowlitz river to maintain flood protection for communities along the
 10 river and to protect the navigation channel of the Columbia river. The
 11 office of financial management may allocate funds to state agencies as
 12 needed to meet the state's obligations related to disposal of the
 13 dredged material.

14 Appropriation:

15 State Building Construction Account--State \$1,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21 Transportation Building Preservation (02-1-008)

22 Reappropriation:

23 Thurston County Capital Facilities Account--State . . . \$2,928,000

24 Appropriation:

25 Thurston County Capital Facilities Account--State . . . \$3,425,000
 26 Prior Biennia (Expenditures) \$5,252,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$11,605,000

29 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF GENERAL**
 30 **ADMINISTRATION**

31 Capitol Public/Historic Facilities: Preservation Minor Works
 32 (06-1-006)

33 Reappropriation:

1 State Building Construction Account--State \$327,000
2 Prior Biennia (Expenditures) \$673,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$1,000,000

5 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF GENERAL
6 **ADMINISTRATION**

7 Heritage Park Development (01-H-004)
8 Reappropriation:
9 State Building Construction Account--State \$2,000
10 Prior Biennia (Expenditures) \$1,676,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,678,000

13 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF GENERAL
14 **ADMINISTRATION**

15 Engineering and Architectural Services (06-2-012)
16 Reappropriation:
17 Community/Technical College Capital Projects
18 Account--State \$850,000
19 Prior Biennia (Expenditures) \$874,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$1,724,000

22 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF GENERAL
23 **ADMINISTRATION**

24 Highway-License Building Repair and Renewal (06-1-013)
25 Reappropriation:
26 Thurston County Capital Facilities Account--State \$497,000
27 Appropriation:
28 Thurston County Capital Facilities Account--State \$2,598,000
29 Prior Biennia (Expenditures) \$354,000
30 Future Biennia (Projected Costs) \$1,639,000
31 TOTAL \$5,088,000

1 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF GENERAL**
 2 **ADMINISTRATION**

3 Natural Resources Building Repairs and Renewal (06-1-014)

4 Reappropriation:

5 Thurston County Capital Facilities Account--State \$269,000

6 Appropriation:

7 State Vehicle Parking Account--State \$258,000

8 Thurston County Capital Facilities Account--State . . . \$2,223,000

9 Subtotal Appropriation \$2,481,000

10 Prior Biennia (Expenditures) \$233,000

11 Future Biennia (Projected Costs) \$5,266,000

12 TOTAL \$8,249,000

13 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF GENERAL**
 14 **ADMINISTRATION**

15 Statewide Infrastructure: Preservation Minor Works (06-1-004)

16 Reappropriation:

17 State Vehicle Parking Account--State \$31,000

18 State Building Construction Account--State \$246,000

19 Thurston County Capital Facilities Account--State . . . \$1,824,000

20 Subtotal Reappropriation \$2,101,000

21 Prior Biennia (Expenditures) \$918,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$3,019,000

24 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF GENERAL**
 25 **ADMINISTRATION**

26 Statewide Office Facilities: Preservation Minor Works (06-1-003)

27 Reappropriation:

28 Thurston County Capital Facilities Account--State \$812,000

29 General Administration Service Account--State \$510,000

30 Subtotal Reappropriation \$1,322,000

31 Prior Biennia (Expenditures) \$3,558,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$4,880,000

1 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF GENERAL

2 **ADMINISTRATION**

3 Statewide Parking Facilities: Preservation Minor Works (06-1-007)

4 Reappropriation:

5 State Vehicle Parking Account--State \$697,000

6 Prior Biennia (Expenditures) \$183,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$880,000

9 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF GENERAL

10 **ADMINISTRATION**

11 Capitol Campus High Voltage System Improvements (08-1-010)

12 Appropriation:

13 State Building Construction Account--State \$2,204,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,204,000

17 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF GENERAL

18 **ADMINISTRATION**

19 Deferred Maintenance (08-1-018)

20 Appropriation:

21 State Building Construction Account--State \$2,000,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$2,000,000

25 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF GENERAL

26 **ADMINISTRATION**

27 Emergency Repairs (08-1-001)

28 Appropriation:

29 State Building Construction Account--State \$350,000

30 Thurston County Capital Facilities Account--State \$900,000

31 General Administration Service Account--State \$150,000

32 Subtotal Appropriation \$1,400,000

33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$6,000,000
 2 TOTAL \$7,400,000

3 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 Engineering and Architectural Services (08-2-013)

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory
 8 Institutions Account--State \$380,000
 9 State Vehicle Parking Account--State \$133,000
 10 State Building Construction Account--State \$12,340,000
 11 Thurston County Capital Facilities Account--State \$461,000
 12 General Administration Service Account--State \$104,000
 13 Subtotal Appropriation \$13,418,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$42,815,000
 16 TOTAL \$56,233,000

17 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF GENERAL**
 18 **ADMINISTRATION**

19 Legislative Building Improvements (08-1-011)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: \$25,000 of the capitol building
 22 construction account appropriation is provided solely to establish a
 23 legislative gift center created in chapter . . . (Second Substitute
 24 House Bill No. 1896), Laws of 2007. If the bill is not enacted by June
 25 30, 2007, the appropriation shall lapse.

26 Appropriation:

27 Capitol Building Construction Account--State \$701,000
 28 State Building Construction Account--State \$550,000
 29 Subtotal Appropriation \$1,251,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$2,836,000
 32 TOTAL \$4,087,000

33 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Minor Works - Facility Preservation (08-1-015)

3 Appropriation:

4	Capitol Building Construction Account--State	\$1,715,000
5	State Building Construction Account--State	\$1,456,000
6	Thurston County Capital Facilities Account--State	\$3,634,000
7	General Administration Service Account--State	\$1,386,000
8	Subtotal Appropriation	\$8,191,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$20,365,000
11	TOTAL	\$28,556,000

12 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF GENERAL**

13 **ADMINISTRATION**

14 Minor Works - Infrastructure Preservation (08-1-004)

15 Appropriation:

16	Capitol Building Construction Account--State	\$600,000
17	State Vehicle Parking Account--State	\$22,000
18	State Building Construction Account--State	\$3,000,000
19	Thurston County Capital Facilities Account--State	\$1,899,000
20	General Administration Service Account--State	\$200,000
21	Subtotal Appropriation	\$5,721,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$7,006,000
24	TOTAL	\$12,727,000

25 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF GENERAL**

26 **ADMINISTRATION**

27 Minor Works - Program (08-2-012)

28 The appropriation in this section is subject to the following

29 conditions and limitations: The department shall post signs on

30 eastbound and westbound 5th avenue in Olympia, Washington over Capitol

31 Lake dam to notify cyclists that the bike lanes discontinue. The signs

32 shall be posted in such a way to optimize visibility.

33 Appropriation:

34	State Building Construction Account--State	\$370,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,720,000
3	TOTAL	\$3,090,000

4 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 O'Brien Building Improvements (08-1-007)

7 Appropriation:

8	State Building Construction Account--State	\$2,981,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$15,501,000
11	TOTAL	\$18,482,000

12 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 Heritage Center/Executive Office Building Development (08-2-954)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Planning funds are provided solely for the
17 development of a heritage center and executive office building on the
18 west capitol campus. The project shall be procured under a general
19 contractor construction management contract. Prior to issuing the
20 request for proposals for the project, the department shall report to
21 the appropriate committees of the legislature the results of: (1) A
22 detailed analysis of the soils of the proposed development site,
23 including the stability of the soils and the affect on the cost of the
24 project; and (2) cost reduction options resulting from a detailed "best
25 study" or value engineering study. The report to the legislature shall
26 be submitted prior to January 1, 2008. The request for proposal shall
27 not be released prior to February 1, 2008.

28 Appropriation:

29	State Building Construction Account--State	\$2,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,000,000

1 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Emergency Newhouse Repairs and South Campus Plan (08-2-952)

4 Appropriation:

5	State Building Construction Account--State	\$750,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$750,000

9 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF GENERAL**

10 **ADMINISTRATION**

11 Capital Lake Plan Completion (08-2-953)

12 Appropriation:

13	State Building Construction Account--State	\$500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF GENERAL**

18 **ADMINISTRATION**

19 Oversight of State Facilities (08-2-853)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for the department of general administration to assist
23 the office of financial management with the development of six-year
24 facility plans as generally described in chapter . . . (Substitute
25 House Bill No. 2366), Laws of 2007.

26 Appropriation:

27	General Administration Services Account--State	\$345,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$345,000

31 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF GENERAL**

32 **ADMINISTRATION**

33 Capital Campus Sundial Repair (08-1-853)

1	Appropriation:	
2	Capitol Building Construction Account--State	\$5,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,000

6 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF INFORMATION**
7 **SERVICES**

8 Wheeler Block Development--Department of Information Services,
9 State Patrol, and General Office (08-2-950)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Planning funds are provided solely to
12 lease/develop state office buildings and facilities for the department
13 of information services on the "Wheeler block" of the east capitol
14 campus. The office buildings shall be constructed and financed so that
15 agencies' occupancy costs per gross square foot or per employee will
16 not exceed 110 percent of comparable private market rental rates per
17 gross square foot or per employee. The comparable general office space
18 rate shall be calculated based on recent Thurston county leases of new
19 space of at least 100,000 rentable square feet adjusted for known
20 escalation clauses, expected inflation, and differences in the level of
21 service provided by the comparable leases as determined by the
22 department in consultation with the department of general
23 administration. In addition to the department of information services,
24 state agency tenants shall include the state patrol and general office
25 facilities for small agencies and offices. The department shall design
26 and operate the general office facilities for small agencies and
27 offices as a demonstration of the efficiencies gained from the
28 integration of office space and telecommunications and computer
29 technology. The demonstration project shall provide office space,
30 furniture, and telecommunications and computer technology as a single
31 package. The facility shall be designed so that small agencies and
32 offices can move in and out of the facility without the typical moving
33 expenses that result from individual agency ownership of furniture and
34 technology. The facility for small agencies and offices shall also
35 provide for staffing and space efficiencies resulting from central
36 reception, and support services and spaces. The department of general

1 administration shall coordinate with state agency tenants of the
2 existing general administration building that will not be relocated to
3 the new facilities of the "Wheeler block" for occupancy of state-owned
4 or existing leased facilities vacated by the state patrol or the
5 department of information services.

6 Appropriation:

7	State Building Construction Account--State	\$2,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,000,000

11 NEW SECTION. **Sec. 1076. FOR THE MILITARY DEPARTMENT**

12 Omnibus Support to Federal Preservation Projects (06-1-003)

13 Reappropriation:

14	State Building Construction Account--State	\$1,500,000
15	Prior Biennia (Expenditures)	\$5,993,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$7,493,000

18 NEW SECTION. **Sec. 1077. FOR THE MILITARY DEPARTMENT**

19 Auditorium and Instructor Support Facility (06-2-003)

20 Reappropriation:

21	General Fund--Federal	\$1,240,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,240,000

25 NEW SECTION. **Sec. 1078. FOR THE MILITARY DEPARTMENT**

26 Omnibus Support for Federal Minor Works Projects-Statewide
27 (06-2-001)

28 Reappropriation:

29	State Building Construction Account--State	\$846,000
30	General Fund--Federal	\$7,200,000
31	Subtotal Reappropriation	\$8,046,000
32	Prior Biennia (Expenditures)	\$1,154,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$9,200,000
2	<u>NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT</u>	
3	Modular Building Reutilization (08-2-001)	
4	Reappropriation:	
5	State Building Construction Account--State	\$1,850,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,850,000
9	<u>NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT</u>	
10	Energy Conservation Project (08-2-005)	
11	Appropriation:	
12	General Fund--Federal	\$275,000
13	State Building Construction Account--State	\$275,000
14	Subtotal Appropriation	\$550,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$550,000
18	<u>NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT</u>	
19	Minor Works - Facility Preservation (08-1-004)	
20	Appropriation:	
21	General Fund--Federal	\$5,522,000
22	State Building Construction Account--State	\$2,301,000
23	Subtotal Appropriation	\$7,823,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$35,867,000
26	TOTAL	\$43,690,000
27	<u>NEW SECTION. Sec. 1082. FOR THE MILITARY DEPARTMENT</u>	
28	Minor Works - Program (08-2-003)	
29	Appropriation:	
30	General Fund--Federal	\$4,938,000
31	State Building Construction Account--State	\$1,165,000
32	Subtotal Appropriation	\$6,103,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$36,215,000
 3 TOTAL \$42,318,000

4 **NEW SECTION. Sec. 1083. FOR THE MILITARY DEPARTMENT**

5 Washington Youth Academy Facility (08-2-850)

6 Appropriation:

7 General Fund--Federal \$300,000
 8 State Building Construction Account--State \$5,000,000
 9 Subtotal Appropriation \$5,300,000

10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,300,000

13 **NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 14 **HISTORIC PRESERVATION**

15 Historical Preservation (06-4-009)

16 Reappropriation:

17 State Building Construction Account--State \$500,000
 18 Prior Biennia (Expenditures) \$4,500,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$5,000,000

21 **NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 22 **HISTORIC PRESERVATION**

23 Historical Courthouse Rehabilitation (08-2-851)

24 The appropriation in this section is subject to the following
 25 conditions and limitations: The appropriation is provided solely for
 26 courthouse protection and preservation, including character defining
 27 architectural features, general repairs, system upgrades, payments for
 28 renovations completed since January 1, 2006, and improvements to access
 29 and accommodations for persons with disabilities. By July 1, 2007, the
 30 department shall revise the existing eligibility criteria and grant
 31 application process to include review of projects selected for funding
 32 by the courthouse advisory committee. Those projects chosen for
 33 funding shall undergo a review by the department of general

1 administration's barrier free program to ensure that they meet
 2 Americans with disabilities act standards and accessibility and all
 3 other Americans with disabilities act requirements are maintained
 4 during the construction. The existing historic courthouse advisory
 5 committee shall continue to review grant applications and make funding
 6 recommendations to the state historic preservation officer. All
 7 rehabilitation work shall comply with the secretary of interior's
 8 standards for rehabilitation. Grants shall not be used for
 9 expenditures for courthouse maintenance. Only counties with historic
 10 courthouses that continue to maintain county functions are eligible for
 11 grants. Counties receiving grants shall provide an equal amount of
 12 matching funds from public or private sources. The department shall
 13 use up to two percent of the appropriation for program administration.

14 **Appropriation:**

15	State Building Construction Account--State	\$5,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$20,000,000
18	TOTAL	\$25,000,000

19 **NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 20 **HISTORIC PRESERVATION**

21 Historic Barn Preservation (08-4-851)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriation is provided solely for
 24 implementation of the historic barn preservation program created in
 25 chapter . . . (Substitute House Bill No. 2115), Laws of 2007. If the
 26 bill is not enacted by June 30, 2007, the appropriation shall lapse.

27 **Appropriation:**

28	State Building Construction Account--State	\$500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$500,000

32 **NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 33 **HISTORIC PRESERVATION**

34 Inventory of Historic Theaters (08-2-950)

1 Appropriation:
 2 State Building Construction Account--State \$150,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$150,000

6 NEW SECTION. **Sec. 1088. FOR THE STATE CONVENTION AND TRADE CENTER**
 7 Minor Works - Facility Preservation (08-1-001)

8 Appropriation:
 9 State Convention and Trade Center Account--State . . . \$5,990,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,990,000

13 NEW SECTION. **Sec. 1089. FOR THE STATE CONVENTION AND TRADE**
 14 **CENTER**

15 Omnibus Minor Works (06-1-001)

16 Reappropriation:
 17 State Convention and Trade Center Account--State \$995,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$995,000

21 NEW SECTION. **Sec. 1090. FOR THE STATUTE LAW COMMITTEE**

22 Pritchard Building Rehabilitation (08-2-017)

23 Appropriation:
 24 State Building Construction Account--State \$1,100,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$1,100,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Mapping of K-8 Schools (08-4-003)

Appropriation:

State Building Construction Account--State	\$6,236,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,236,000

NEW SECTION. **Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Minor Works - Preservation (08-1-002)

Appropriation:

State Building Construction Account--State	\$598,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$598,000

NEW SECTION. **Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Replace Hawthorne Hall Dormitory (08-2-001)

Appropriation:

State Building Construction Account--State	\$1,925,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$15,764,000
TOTAL	\$17,689,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center-Housing Units (00-1-041)

Reappropriation:

1 State Building Construction Account--State \$5,700,000
 2 Prior Biennia (Expenditures) \$6,292,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$11,992,000

5 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 Developmental Disabilities: Omnibus Programmatic Projects
 8 (06-2-465)

9 Reappropriation:

10 State Building Construction Account--State \$1,000,000
 11 Prior Biennia (Expenditures) \$500,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,500,000

14 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Eastern State Hospital-Westlake Building: Fire Alarm Upgrades
 17 (06-1-370)

18 Reappropriation:

19 State Building Construction Account--State \$1,500,000
 20 Prior Biennia (Expenditures) \$150,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$1,650,000

23 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Fircrest School - Health and Safety Improvements (06-1-852)

26 Reappropriation:

27 Charitable, Educational, Penal, and Reformatory
 28 Institutions Account--State \$400,000
 29 Prior Biennia (Expenditures) \$350,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$750,000

32 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**
 2 Green Hill School: New IMU, Health Center, and Administration
 3 (06-2-202)
 4 Reappropriation:
 5 State Building Construction Account--State \$900,000
 6 Appropriation:
 7 State Building Construction Account--State \$13,325,000
 8 Prior Biennia (Expenditures) \$350,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$14,575,000

11 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES**

13 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)
 14 Reappropriation:
 15 Charitable, Educational, Penal, and Reformatory
 16 Institutions Account--State \$850,000
 17 Prior Biennia (Expenditures) \$150,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,000,000

20 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 21 **SERVICES**

22 Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6
 23 (06-1-402)
 24 Reappropriation:
 25 State Building Construction Account--State \$2,000,000
 26 Appropriation:
 27 State Building Construction Account--State \$2,990,000
 28 Prior Biennia (Expenditures) \$400,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$5,390,000

31 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES**

33 Mental Health Division-CLIP Facilities: Preservation (06-4-353)

1 The appropriations in the section are subject to the following
2 conditions and limitations: The department shall evaluate options for
3 maximizing federal fund contributions for capital needs of
4 privately-owned facilities that contract with the department for
5 children's long-term inpatient program services and report to the
6 appropriate fiscal committees of the legislature by September 1, 2007.

7 Reappropriation:

8 State Building Construction Account--State \$750,000

9 Appropriation:

10 State Building Construction Account--State \$2,381,000

11 State and Local Improvements Revolving
12 Account--State \$20,000

13 Subtotal Appropriation \$2,401,000

14 Prior Biennia (Expenditures) \$550,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$3,701,000

17 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Mental Health Division-Eastern Washington: Evaluation and Treatment
20 (06-4-352)

21 Reappropriation:

22 State Building Construction Account--State \$1,500,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$1,500,000

26 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Mental Health: Omnibus Programmatic Projects (06-2-365)

29 Reappropriation:

30 State Building Construction Account--State \$400,000

31 Prior Biennia (Expenditures) \$600,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Omnibus Preservation: Facility Preservation (06-1-112)

4 Reappropriation:

5	State Building Construction Account--State	\$1,400,000
6	Prior Biennia (Expenditures)	\$1,600,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$3,000,000

9 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Omnibus Preservation: Health, Safety, and Code Requirements
12 (06-1-111)

13 Reappropriation:

14	State Building Construction Account--State	\$3,400,000
15	Prior Biennia (Expenditures)	\$1,600,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$5,000,000

18 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Omnibus Preservation: Infrastructure Preservation (06-1-113)

21 Reappropriation:

22	State Building Construction Account--State	\$1,750,000
23	Prior Biennia (Expenditures)	\$1,250,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,000,000

26 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Rainier School: Storm and Sanitary Sewer, Phase 3 (06-1-853)

29 Reappropriation:

30	State Building Construction Account--State	\$75,000
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31 Appropriation:

32	State Building Construction Account--State	\$665,000
33	Prior Biennia (Expenditures)	\$25,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$765,000

3 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)
6 Reappropriation:
7 State Building Construction Account--State \$200,000
8 Prior Biennia (Expenditures) \$600,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$800,000

11 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Statewide: Hazards Abatement and Demolition (06-1-119)
14 Reappropriation:
15 Charitable, Educational, Penal, and Reformatory
16 Institutions Account--State \$500,000
17 Prior Biennia (Expenditures) \$800,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,300,000

20 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Statewide: Facilities Assessment and Cultural Resources Planning
23 (06-1-120)
24 Reappropriation:
25 Charitable, Educational, Penal, and Reformatory
26 Institutions Account--State \$300,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$300,000

30 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Capital Project Management (08-1-110)

1 Appropriation:
 2 Charitable, Educational, Penal, and Reformatory
 3 Institutions Account--State \$2,555,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$11,870,000
 6 TOTAL \$14,425,000

7 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 8 **SERVICES**

9 Echo Glen Children's Center: Housing Units Renovation (08-1-041)

10 Appropriation:
 11 State Building Construction Account--State \$5,400,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$13,185,000
 14 TOTAL \$18,585,000

15 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Emergency Repairs (08-1-101)

18 Appropriation:
 19 Charitable, Educational, Penal, and Reformatory
 20 Institutions Account--State \$933,000
 21 State Social and Health Services Construction
 22 Account--State \$67,000
 23 Subtotal Appropriation \$1,000,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$4,000,000
 26 TOTAL \$5,000,000

27 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 28 **SERVICES**

29 Hazards Abatement and Demolition (08-1-119)

30 Appropriation:
 31 State Building Construction Account--State \$600,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$5,200,000

1 TOTAL \$5,800,000

2 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Minor Works - Facility Preservation (08-1-112)

5 Appropriation:

6 State Building Construction Account--State \$9,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$50,500,000
9 TOTAL \$59,500,000

10 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Minor Works - Health, Safety, and Code Requirements (08-1-111)

13 Appropriation:

14 State Building Construction Account--State \$4,200,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$20,000,000
17 TOTAL \$24,200,000

18 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Minor Works - Infrastructure Preservation (08-1-113)

21 Appropriation:

22 State Building Construction Account--State \$4,700,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$23,000,000
25 TOTAL \$27,700,000

26 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Minor Works - Program Projects (08-2-365)

29 The appropriation in this section is subject to the following
30 conditions and limitations: Up to \$250,000 is provided for roof
31 repairs of historic homes on the grounds of western state hospital.

32 Appropriation:

1	State Building Construction Account--State	\$730,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$10,000,000
4	TOTAL	\$10,730,000

5 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Special Commitment Center Medium Management Housing Addition
8 (08-2-505)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Funding is for the evaluation of design
11 alternatives to meet programmatic needs.

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Upgrade Eastern State Hospital Communications Systems (08-1-306)

20 Appropriation:

21	State Building Construction Account--State	\$2,280,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,280,000

25 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Utility Replacements at the Special Commitment Center (08-1-504)

28 Appropriation:

29	State Building Construction Account--State	\$3,040,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,040,000

1 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital Laundry Upgrades (08-1-325)

4 Appropriation:

5	State Building Construction Account--State	\$885,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$885,000

9 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Western State Hospital New Kitchen and Commissary Building
12 (08-1-319)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 predesign and design of a new kitchen and commissary building at
16 western state hospital. The office of financial management shall not
17 allot design funding until a predesign has been submitted to the
18 legislative fiscal committees and to the office of financial management
19 for review and approval. The predesign must assess cook chill
20 alternatives showing staffing and other operating efficiencies such as
21 providing food for the special commitment center and other facilities
22 located in Pierce county.

23 Appropriation:

24	State Building Construction Account--State	\$650,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$9,820,000
27	TOTAL	\$10,470,000

28 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Rainier School Waste Treatment Plant (08-2-001)

31 Appropriation:

32	State Building Construction Account--State	\$4,200,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,200,000

2 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 JRA Camp Outlook-Basic Training Camp (08-2-205)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 a final site selection and preliminary plans for a permanent facility
8 for camp outlook. The department shall further explore possible
9 existing facilities that would support the privately operated program.
10 If the preferred location remains at Connell, Washington, the
11 department shall ensure that the planned facility shall be designed to
12 minimize the added cost for the program, and retain its cost
13 effectiveness when debt service costs for the new facility are
14 included. The department shall submit a report to the appropriate
15 committees of the legislature before September 1, 2008, with the
16 recommended plan for the facility.

17 Appropriation:

18	State Building Construction Account--State	\$150,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$4,000,000
21	TOTAL	\$4,150,000

22 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Study of Juvenile Rehabilitation Bed Use (08-2-851)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The department, in consultation with the
27 office of financial management, shall submit a report to the
28 appropriate committees of the legislature by January 1, 2008,
29 containing the following information:

30 (1) Bed capacity, average occupied beds, and unused bed capacity in
31 state and county juvenile rehabilitation facilities, by state facility
32 and by county for the past ten years;

33 (2) An analysis of the distinguishing characteristics of current
34 resident populations at the different state facilities and the

1 residents in county facilities, including but not limited to age,
2 gender, criminal history, race and ethnicity, and history of serious
3 mental illness; and

4 (3) The different utilization rates of intensive management beds at
5 Green Hill, Maple Lane, and Echo Glen, by institution, age, gender,
6 race and ethnicity, and history of serious mental illness.

7 This analysis shall also include the number of occupied intensive
8 management unit beds at Green Hill, Maple Lane, and Echo Glen, the
9 average length of stay in intensive management unit beds at each
10 facility, and the rate of repeat use of intensive management unit beds
11 for the same residents. The report shall also describe the
12 department's protocol for identifying residents with mental health
13 needs, and report the percentage of residents identified with mental
14 health needs by age, gender, and race and ethnicity.

15 Appropriation:

16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State	\$75,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$75,000

21 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Fircrest Campus Master Plan (08-2-850)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The department shall resume and complete a master plan of the
27 portion of the Fircrest campus that is not utilized by the Fircrest
28 school or the department of health.

29 (2) In drafting the master plan, the department shall consult with
30 the following:

- 31 (a) The city of Shoreline;
- 32 (b) The department of natural resources;
- 33 (c) The department of health regarding their master planning
34 effort;

35 (d) Representatives of institutions of higher education with whom
36 the department has a partnership; and

1 (e) Representatives of the Shoreline community and neighboring
2 communities.

3 (3) The master plan must include a plan for the future of the
4 property, including recommendations for alternative uses such as
5 affordable housing and smart growth options.

6 (4) The department must report to the appropriate committees of the
7 legislature and the office of financial management by January 1, 2008.

8 Appropriation:

9	State Building Construction Account--State	\$175,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$175,000

13 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF HEALTH**

14 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

15 Reappropriation:

16	State Building Construction Account--State	\$474,000
17	Prior Biennia (Expenditures)	\$2,380,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,854,000

20 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF HEALTH**

21 Public Health Laboratory: Roof Replacement (06-1-002)

22 Reappropriation:

23	State Building Construction Account--State	\$898,000
24	Prior Biennia (Expenditures)	\$727,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,625,000

27 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF HEALTH**

28 Minor Works - Facility Preservation (08-1-001)

29 Appropriation:

30	State Building Construction Account--State	\$386,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$2,531,000
33	TOTAL	\$2,917,000

1 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF HEALTH**

2 Minor Works - Program (08-2-004)

3 Appropriation:

4	State Building Construction Account--State	\$135,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$1,542,000
7	TOTAL	\$1,677,000

8 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF HEALTH**

9 Public Health Laboratory Addition (08-2-003)

10 Appropriation:

11	State Building Construction Account--State	\$1,184,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$8,984,000
14	TOTAL	\$10,168,000

15 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF HEALTH**

16 Public Health Laboratory Heating, Ventilation, and Air Conditioning
17 Systems Upgrades (08-1-002)

18 Appropriation:

19	State Building Construction Account--State	\$4,912,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,912,000

23 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF HEALTH**

24 Shoreline Campus Master Plan (08-2-005)

25 Appropriation:

26	State Building Construction Account--State	\$255,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$255,000

30 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF HEALTH**

31 Drinking Water Assistance Program (06-4-001)

1 Reappropriation:
 2 Drinking Water Assistance Account--Federal \$18,588,000
 3 Appropriation:
 4 Drinking Water Assistance Account--Federal \$54,300,000
 5 Prior Biennia (Expenditures) \$7,086,000
 6 Future Biennia (Projected Costs) \$99,360,000
 7 TOTAL \$179,334,000

8 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 9 Building 10 Assisted Living Upgrades (08-2-005)

10 Appropriation:
 11 Charitable, Educational, Penal, and Reformatory
 12 Institutions Account--State \$1,242,000
 13 State Building Construction Account--State \$571,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$1,813,000

17 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 18 Minor Works - Facility Preservation (08-1-003)

19 Appropriation:
 20 Charitable, Educational, Penal, and Reformatory
 21 Institutions Account--State \$722,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$1,283,000
 24 TOTAL \$2,005,000

25 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 26 Minor Works - Program (08-2-002)

27 Appropriation:
 28 Charitable, Educational, Penal, and Reformatory
 29 Institutions Account--State \$344,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$231,000
 32 TOTAL \$575,000

1 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 State Veterans Cemetery (08-2-004)

3 Appropriation:

4	General Fund--Federal	\$6,886,000
5	Charitable, Educational, Penal, and Reformatory	
6	Institutions Account--State	\$939,000
7	Subtotal Appropriation	\$7,825,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,825,000

11 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 Emergency Repairs (08-1-004)

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory	
15	Institutions Account--State	\$300,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$300,000

19 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 Minor Works - Health, Safety, and Code Requirements (08-1-002)

21 Appropriation:

22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account--State	\$596,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$1,680,000
26	TOTAL	\$2,276,000

27 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Minor Works - Infrastructure Preservation (08-1-001)

29 Appropriation:

30	Charitable, Educational, Penal, and Reformatory	
31	Institutions Account--State	\$1,025,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$2,377,000

1 TOTAL \$3,402,000

2 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
3 Retsil Energy Assessment and Audit (08-2-850)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Up to \$40,000 of the appropriation is for a department of
7 general administration assessment of the use of digester gas fuel
8 generated by a nearby wastewater treatment facility to heat the
9 veterans home in Retsil.

10 (2) Up to \$60,000 of the appropriation is for a department of
11 general administration energy audit of the veterans home in Retsil.

12 Appropriation:

13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account--State	\$100,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$100,000

18 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**
19 Coyote Ridge Corrections Center: Design and Construct Medium
20 Security Facility (98-2-011)

21 Reappropriation:

22	State Building Construction Account--State	\$155,459,000
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23 Appropriation:

24	State Building Construction Account--State	\$13,700,000
25	Prior Biennia (Expenditures)	\$75,449,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$244,608,000

28 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**
29 Washington Corrections Center: Regional Infrastructure (04-2-008)

30 Reappropriation:

31	State Building Construction Account--State	\$13,208,000
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32	Prior Biennia (Expenditures)	\$1,521,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$14,729,000

2 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

3 Washington State Penitentiary: North Close Security Compound
4 (04-2-005)

5 Reappropriation:

6 State Building Construction Account--State \$10,482,000

7 Prior Biennia (Expenditures) \$130,276,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$140,758,000

10 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

11 Clallam Bay Corrections Center: Install Close Custody Slider Doors
12 (06-2-070)

13 Reappropriation:

14 State Building Construction Account--State \$660,000

15 Prior Biennia (Expenditures) \$90,000

16 Future Biennia (Projected Costs) \$11,581,000

17 TOTAL \$12,331,000

18 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

19 Clallam Bay Corrections Center: Replace Support Building Roof
20 (06-1-044)

21 Reappropriation:

22 State Building Construction Account--State \$3,930,000

23 Prior Biennia (Expenditures) \$822,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$4,752,000

26 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

27 Cedar Creek Corrections Center: Add 100 Minimum Security Beds
28 (06-2-851)

29 Reappropriation:

30 State Building Construction Account--State \$6,022,000

31 Prior Biennia (Expenditures) \$207,000

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$6,229,000

2 **NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

3 Larch Corrections Center: 80 Bed Expansion (06-2-852)

4 Reappropriation:

5 State Building Construction Account--State \$2,915,000

6 Prior Biennia (Expenditures) \$157,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,072,000

9 **NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Complex: Improve C and D Units Security Features

11 (06-1-046)

12 Reappropriation:

13 State Building Construction Account--State \$280,000

14 Prior Biennia (Expenditures) \$2,618,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,898,000

17 **NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

18 McNeil Island Corrections Center: Replace/Stabilize Housing Unit

19 Siding (06-1-005)

20 Reappropriation:

21 State Building Construction Account--State \$445,000

22 Appropriation:

23 State Building Construction Account--State \$3,000,000

24 Prior Biennia (Expenditures) \$349,000

25 Future Biennia (Projected Costs) \$9,024,000

26 TOTAL \$12,818,000

27 **NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

28 Washington State Penitentiary: Kitchen Improvements (06-1-007)

29 Reappropriation:

30 State Building Construction Account--State \$569,000

31 Prior Biennia (Expenditures) \$61,000

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$630,000

2 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

3 Mission Creek: Add 120 Beds (06-2-017)

4 Reappropriation:

5 State Building Construction Account--State \$2,861,000

6 Prior Biennia (Expenditures) \$564,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,425,000

9 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

10 Omnibus Preservation: Facility Preservation (Minor Works)

11 (06-1-035)

12 Reappropriation:

13 State Building Construction Account--State \$2,268,000

14 Prior Biennia (Expenditures) \$1,565,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$3,833,000

17 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

18 Omnibus Preservation: Health, Safety, and Code (Minor Works)

19 (06-1-027)

20 Reappropriation:

21 State Building Construction Account--State \$2,039,000

22 Prior Biennia (Expenditures) \$2,061,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$4,100,000

25 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

26 Omnibus Preservation: Infrastructure Preservation (Minor Works)

27 (06-1-025)

28 Reappropriation:

29 State Building Construction Account--State \$3,183,000

30 Prior Biennia (Expenditures) \$643,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$3,826,000

1 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

2 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

3 Reappropriation:

4 State Building Construction Account--State \$1,554,000
5 Prior Biennia (Expenditures) \$361,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,915,000

8 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

9 Monroe Corrections Center: Health Care Facility (06-2-043)

10 Reappropriation:

11 State Building Construction Account--State \$360,000
12 Prior Biennia (Expenditures) \$340,000
13 Future Biennia (Projected Costs) \$76,027,000
14 TOTAL \$76,727,000

15 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington Corrections Center: Health Care Facility (06-2-072)

17 Reappropriation:

18 State Building Construction Account--State \$1,039,000
19 Prior Biennia (Expenditures) \$161,000
20 Future Biennia (Projected Costs) \$17,592,000
21 TOTAL \$18,792,000

22 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

23 Stafford Creek Corrections Center: Correct Security Deficiencies
24 (06-1-013)

25 Reappropriation:

26 State Building Construction Account--State \$1,000,000
27 Prior Biennia (Expenditures) \$593,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$1,593,000

30 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

31 Statewide: Add Minimum Security Beds (06-2-950)

1 Reappropriation:
 2 State Building Construction Account--State \$5,361,000
 3 Prior Biennia (Expenditures) \$2,082,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$7,443,000

6 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center for Women Healthcare Center
 8 (06-2-066)

9 Reappropriation:
 10 State Building Construction Account--State \$758,000

11 Appropriation:
 12 State Building Construction Account--State \$17,858,000
 13 Prior Biennia (Expenditures) \$442,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$19,058,000

16 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center for Women: Replace Steamlines
 18 (06-1-018)

19 Reappropriation:
 20 State Building Construction Account--State \$641,000

21 Appropriation:
 22 State Building Construction Account--State \$5,179,000
 23 Prior Biennia (Expenditures) \$375,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$6,195,000

26 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary: Replace Correctional Industry Roof
 28 (06-1-023)

29 Reappropriation:
 30 Charitable, Educational, Penal, and Reformatory
 31 Institutions Account--State \$1,619,000
 32 State Building Construction Account--State \$1,338,000
 33 Subtotal Reappropriation \$2,957,000

1 Prior Biennia (Expenditures) \$494,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,451,000

4 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington State Penitentiary: South Close Security Complex
 6 (06-2-021)

7 Reappropriation:
 8 State Building Construction Account--State \$2,983,000

9 Appropriation:
 10 State Building Construction Account--State \$61,294,000

11 Prior Biennia (Expenditures) \$1,017,000
 12 Future Biennia (Projected Costs) \$69,193,000
 13 TOTAL \$134,487,000

14 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

15 100 Bed Expansion at Mission Creek Corrections Center for Women
 16 (08-2-020)

17 Appropriation:
 18 State Building Construction Account--State \$6,627,000

19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$6,627,000

22 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

23 Airway Heights Heating and Cooling Loop Replacement (08-1-001)

24 Appropriation:
 25 State Building Construction Account--State \$2,925,000

26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$2,925,000

29 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

30 Close Sewer Lagoon at Monroe Correctional Complex (08-2-022)

31 Appropriation:
 32 State Building Construction Account--State \$229,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$6,736,000
 3 TOTAL \$6,965,000

4 **NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

5 Emergency Repairs (08-1-035)

6 Appropriation:

7 State Building Construction Account--State \$2,500,000
 8 Charitable, Educational, Penal, and Reformatory
 9 Institutions Account--State \$500,000
 10 Subtotal Appropriation \$3,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$10,000,000
 13 TOTAL \$13,000,000

14 **NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

15 Expand Reception Center at Washington Corrections Center (08-2-016)

16 Appropriation:

17 State Building Construction Account--State \$470,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$45,353,000
 20 TOTAL \$45,823,000

21 **NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

22 Laundry Improvements at Washington State Penitentiary (08-1-033)

23 Appropriation:

24 State Building Construction Account--State \$4,051,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$4,051,000

28 **NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

29 Minor Works - Facility Preservation (08-1-024)

30 Appropriation:

31 Charitable, Educational, Penal, and Reformatory
 32 Institutions Account--State \$3,000,000

1 Prior Biennia (Expenditures) \$0
2 Future Biennia (Projected Costs) \$12,000,000
3 TOTAL \$15,000,000

4 **NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works - Health, Safety, and Code Requirements (08-1-031)
6 Appropriation:
7 Charitable, Educational, Penal, and Reformatory
8 Institutions Account--State \$3,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$12,000,000
11 TOTAL \$15,000,000

12 **NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

13 Minor Works - Infrastructure Preservation (08-1-018)
14 Appropriation:
15 State Building Construction Account--State \$1,000,000
16 Charitable, Educational, Penal, and Reformatory
17 Institutions Account--State \$1,000,000
18 Subtotal Appropriation \$2,000,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$8,000,000
21 TOTAL \$10,000,000

22 **NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

23 Replace Barge Slip Pilings at McNeil Island Corrections Center
24 (08-1-002)
25 Appropriation:
26 State Building Construction Account--State \$3,900,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$3,900,000

30 **NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

31 Replace Cell Door and Electronics at Washington State Reformatory
32 (08-1-010)

1 Appropriation:
 2 State Building Construction Account--State \$1,545,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,545,000

6 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

7 Replace Electrical Distribution Building at Special Offenders Unit
 8 (08-1-009)

9 Appropriation:
 10 State Building Construction Account--State \$1,222,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,222,000

14 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

15 Replace Fire Alarm System at Washington Corrections Center
 16 (08-1-008)

17 Appropriation:
 18 State Building Construction Account--State \$1,524,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,524,000

22 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

23 Replace G Building Roof at Washington Corrections Center (08-1-004)

24 Appropriation:
 25 State Building Construction Account--State \$4,431,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$4,431,000

29 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

30 Replace Kitchen Roofs at Monroe Correctional Complex (08-1-003)

31 Appropriation:

1 State Building Construction Account--State \$2,062,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$2,062,000

5 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

6 Replace Roofs at Washington Corrections Center (08-1-005)

7 Appropriation:

8 State Building Construction Account--State \$6,666,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$6,666,000

12 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

13 Replace Roofs at Washington State Penitentiary (08-1-007)

14 Appropriation:

15 State Building Construction Account--State \$1,789,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,789,000

19 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

20 Replace Telecommunications Infrastructure at Clallam Bay (08-1-013)

21 Appropriation:

22 State Building Construction Account--State \$1,850,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$13,691,000
25 TOTAL \$15,541,000

26 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

27 Sex Offender Treatment Program Building at Airway Heights
28 (08-2-028)

29 Appropriation:

30 State Building Construction Account--State \$4,947,000
31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,947,000

3 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

4 300 Minimum Security Bed Expansion - Predesign - Three Locations
5 (08-2-850)

6 Appropriation:

7 State Building Construction Account--State \$477,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$477,000

11 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington State Penitentiary: Add 300 Minimum Security Beds
13 (08-2-026)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for predesign and design of 300 minimum security beds.
17 As part of the predesign to be completed for this project, the
18 department shall provide programmatic recommendations and cost
19 estimates for high priority needs that the existing minimum security
20 building can provide.

21 Appropriation:

22 State Building Construction Account--State \$1,418,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$30,000,000
25 TOTAL \$31,418,000

26 NEW SECTION. **Sec. 2098. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

27 Employment Resource Center (05-2-001)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation in this section is
30 provided solely for services and activities including the purchase and
31 installation of state of the art equipment for a 40,000 square foot
32 facility supporting work force development programs using funds

1 available to the state in section 903(d) of the Social Security Act
2 (Reed act).

3 Reappropriation:

4	Unemployment Compensation Administration	
5	Account--Federal	\$3,354,000
6	Prior Biennia (Expenditures)	\$2,646,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$6,000,000

9 **NEW SECTION. Sec. 2099. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10 Employment Security Headquarters Building Assessment (08-1-002)

11 The appropriation in this section is subject to the following
12 conditions and limitations: This appropriation is provided solely for
13 the assessment of the employment security headquarters building using
14 funds available to the state in section 903(d) of the Social Security
15 Act (Reed act).

16 Appropriation:

17	Unemployment Compensation Administration	
18	Account--Federal	\$300,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$300,000

22 **NEW SECTION. Sec. 2100. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

23 Walla Walla WorkSource Expansion Project (06-2-001)

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations are provided solely for
26 the construction of a training and meeting room at the Walla Walla
27 WorkSource building using funds available to the state in section
28 903(d) of the Social Security Act (Reed act).

29 Reappropriation:

30	Unemployment Compensation Administration	
31	Account--Federal	\$250,000
32	Appropriation:	
33	Unemployment Compensation Administration	
34	Account--Federal	\$484,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$734,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (74-2-006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State \$2,756,000

Prior Biennia (Expenditures) \$13,543,000

Future Biennia (Projected Costs) \$0

TOTAL \$16,299,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (86-2-007)

Reappropriation:

Water Quality Capital Account--State \$678,000

Prior Biennia (Expenditures) \$351,000

Future Biennia (Projected Costs) \$0

TOTAL \$1,029,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control Account--State \$400,000

Prior Biennia (Expenditures) \$3,191,000

Future Biennia (Projected Costs) \$0

TOTAL \$3,591,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--

Federal \$400,000

Prior Biennia (Expenditures) \$13,306,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$13,706,000

3 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

5 Reappropriation:

6 Site Closure Account--State \$4,800,000
 7 Prior Biennia (Expenditures) \$7,045,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$11,845,000

10 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Irrigation Efficiencies (01-H-010)

12 Reappropriation:

13 State and Local Improvements Revolving Account
 14 (Water Supply Facilities)--State \$1,318,000
 15 Water Quality Capital Account--State \$310,000
 16 Subtotal Reappropriation \$1,628,000
 17 Prior Biennia (Expenditures) \$8,449,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$10,077,000

20 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Measuring Devices (01-H-009)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation is provided solely for
 24 water measuring devices and gauges. The department shall prioritize
 25 the distribution of water measuring devices and gauges to locations
 26 participating in the department of fish and wildlife's fish screens and
 27 cooperative compliance programs.

28 Reappropriation:

29 State Building Construction Account--State \$1,201,000
 30 Prior Biennia (Expenditures) \$1,943,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$3,144,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Fund (02-4-007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
6 sp. sess.

7 Reappropriation:

8	Water Quality Capital Account--State	\$1,625,000
9	Prior Biennia (Expenditures)	\$1,974,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,599,000

12 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

13 Water Pollution Control Revolving Account (02-4-002)

14 Reappropriation:

15	Water Pollution Control Revolving Account--	
16	State	\$7,000,000
17	Water Pollution Control Revolving Account--	
18	Federal	\$79,000
19	Subtotal Reappropriation	\$7,079,000
20	Prior Biennia (Expenditures)	\$37,134,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$44,213,000

23 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

24 Water Supply Facilities (02-4-006)

25 Reappropriation:

26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$2,110,000
28	Prior Biennia (Expenditures)	\$3,889,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,999,000

31 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

32 Centennial Clean Water Fund (04-4-007)

33 Reappropriation:

1	State Building Construction Account--State	\$4,650,000
2	Water Quality Capital Account--State	\$1,400,000
3	Subtotal Reappropriation	\$6,050,000
4	Prior Biennia (Expenditures)	\$8,702,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$14,752,000

7 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

8 Local Toxics Grants for Cleanup and Prevention (04-4-008)

9 Reappropriation:

10	Local Toxics Control Account--State	\$1,100,000
11	Prior Biennia (Expenditures)	\$10,296,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$11,396,000

14 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

15 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

16 Reappropriation:

17	Site Closure Account--State	\$1,120,000
18	Prior Biennia (Expenditures)	\$1,146,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,266,000

21 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

22 Twin Lake Aquifer Recharge Project (04-2-951)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is provided solely to
25 recover the department of ecology's cost in evaluating and issuing
26 decisions on water applications and restoration of the Twin Lakes in
27 the Methow Valley.

28 Reappropriation:

29	State Building Construction Account--State	\$643,000
30	Prior Biennia (Expenditures)	\$106,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$749,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Account (04-4-002)

3 Reappropriation:

4 Water Pollution Control Revolving Account--

5 State \$13,000,000

6 Water Pollution Control Revolving Account--

7 Federal \$6,200,000

8 Subtotal Reappropriation \$19,200,000

9 Prior Biennia (Expenditures) \$65,228,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$84,428,000

12 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

13 Water Rights Purchase/Lease (04-1-005)

14 Reappropriation:

15 State Drought Preparedness--State \$804,000

16 Prior Biennia (Expenditures) \$696,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,500,000

19 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

20 Water Supply Facilities (04-4-006)

21 Reappropriation:

22 State Building Construction Account--State \$3,389,000

23 State and Local Improvements Revolving Account

24 (Water Supply Facilities)--State \$1,438,000

25 Subtotal Reappropriation \$4,827,000

26 Prior Biennia (Expenditures) \$8,799,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$13,626,000

29 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

30 Quad Cities Water Right Mitigation (05-2-852)

31 Reappropriation:

32 State Building Construction Account--State \$2,047,000

33 Prior Biennia (Expenditures) \$153,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,200,000
3	<u>NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	State Drought Preparedness (05-4-009)	
5	Reappropriation:	
6	State Drought Preparedness--State	\$1,464,000
7	Prior Biennia (Expenditures)	\$5,865,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,329,000
10	<u>NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Sunnyside Valley Irrigation District Water Conservation (05-2-851)	
12	Reappropriation:	
13	State Building Construction Account--State	\$3,187,000
14	Appropriation:	
15	State Building Construction Account--State	\$2,544,000
16	Prior Biennia (Expenditures)	\$1,133,000
17	Future Biennia (Projected Costs)	\$2,132,000
18	TOTAL	\$8,996,000
19	<u>NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY</u>	
20	Water Conveyance Infrastructure Projects (05-2-850)	
21	Reappropriation:	
22	State Building Construction Account--State	\$3,168,000
23	State and Local Improvements Revolving Account	
24	(Water Supply Facilities)--State	\$1,415,000
25	Water Quality Capital Account--State	\$293,000
26	Subtotal Reappropriation	\$4,876,000
27	Prior Biennia (Expenditures)	\$954,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,830,000
30	<u>NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY</u>	
31	Centennial Clean Water Program (06-4-007)	
32	Reappropriation:	

1	State Building Construction Account--State	\$5,900,000
2	Water Quality Capital Account--State	\$8,500,000
3	State toxics Control Account--State	\$10,000,000
4	Subtotal Reappropriation	\$24,400,000
5	Prior Biennia (Expenditures)	\$32,024,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$56,424,000

8 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

9 Cleanup Toxic Sites - Puget Sound (06-4-001)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: Funding is provided solely for the clean
12 up of contaminated sites that lie adjacent to and are within one-half
13 mile of Puget Sound. Clean ups must include orphaned and abandoned
14 sites that pose a threat to Puget Sound with the highest priority sites
15 being cleaned up first.

16 Reappropriation:

17	State toxics Control Account--State	\$2,750,000
18	Prior Biennia (Expenditures)	\$1,233,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,983,000

21 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

22 Columbia River Basin Water Supply Development Program (06-2-950)

23 Reappropriation:

24	Columbia River Basin Water Supply Development	
25	Account--State	\$10,000,000

26 Appropriation:

27	Columbia River Basin Water Supply Development	
28	Account--State	\$34,500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$155,500,000
31	TOTAL	\$200,000,000

32 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

33 Columbia River Program (06-2-010)

1 Reappropriation:

2	State Building Construction Account--State	\$11,542,000
3	Prior Biennia (Expenditures)	\$4,458,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$16,000,000

6 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

7 Local Toxics Grants for Cleanup and Prevention (06-4-008)

8 Reappropriation:

9	Local Toxics Control Account--State	\$56,470,000
10	Prior Biennia (Expenditures)	\$42,430,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$98,900,000

13 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

14 Low Impact Development for Storm Water Management (06-2-006)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is provided solely for
 17 grants to local governments in Puget Sound to fund innovative, low-
 18 impact development storm water management projects to meet critical
 19 storm water management needs and protect or restore water quality.
 20 Projects may include use of bioretention, rainwater harvest, permeable
 21 pavement, vegetated roofs, and other low-impact development techniques.
 22 Projects funded in Puget Sound must meet the design guidelines
 23 contained in the low-impact development technical guidance manual for
 24 Puget Sound, unless the municipality can demonstrate that site
 25 conditions warrant a deviation from the design guidelines and the
 26 deviations in design provides similar performance. All projects must
 27 include performance monitoring.

28 Reappropriation:

29	State Toxics Control Account--State	\$2,500,000
30	Prior Biennia (Expenditures)	\$2,500,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

2 Minor Works (06-1-004)

3 Reappropriation:

4 State Building Construction Account--State \$30,000

5 Appropriation:

6 State Building Construction Account--State \$270,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$300,000

10 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

11 Motor Vehicle Mercury Removal Program (06-2-850)

12 Reappropriation:

13 State Toxics Control Account--State \$900,000

14 Prior Biennia (Expenditures) \$100,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$1,000,000

17 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

18 Puget Sound Aquatic Cleanup and Restoration (06-1-005)

19 Reappropriation:

20 State Toxics Control Account--State \$3,129,000

21 Prior Biennia (Expenditures) \$1,871,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$5,000,000

24 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

25 Safe Soil Remediation and Awareness Projects (06-2-001)

26 Reappropriation:

27 State Toxics Control Account--State \$1,059,000

28 Prior Biennia (Expenditures) \$1,909,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$2,968,000

1 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

2 Waste Tire Piles (06-1-002)

3 Reappropriation:

4	Waste Tire Removal Account--State	\$3,500,000
5	Prior Biennia (Expenditures)	\$4,000,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,500,000

8 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

9 Water Irrigation Efficiencies (06-2-009)

10 Reappropriation:

11	State Building Construction Account--State	\$3,435,000
12	Prior Biennia (Expenditures)	\$64,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,499,000

15 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

16 Water Pollution Control Revolving Account (06-4-002)

17 The reappropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The department shall give priority loan funding consideration
20 to on-site septic system rehabilitation and replacement programs in
21 Mason, Kitsap, and Jefferson counties for up to \$1,000,000 from the
22 water pollution control revolving account--state in the second year of
23 the funding cycle.

24 (2) Up to \$5,000,000 of the water pollution control revolving
25 account--state reappropriation is for loans for on-site sewage
26 replacement. This reappropriation may be used to: (a) Establish new
27 or expand existing on-site sewage repair and replacement loan programs
28 by county governments or tribes; or (b) develop a pilot program to
29 administer an on-site sewage repair and replacement loan program
30 through a qualified private or nonprofit lending institution. This
31 appropriation must be used in conjunction with water quality capital
32 account--state appropriation in section 3022 of this act provided for
33 this purpose. The department must work with the department of health,
34 the Puget Sound water quality action team, local governments, and the
35 lending industry in developing and piloting this program. The

1 department shall provide a status report on the loan program to the
2 governor and the appropriate legislative fiscal committees by June 30,
3 2008, including any recommendations for improving the program.

4 Reappropriation:

5	Water Pollution Control Revolving Account--	
6	State	\$124,000,000
7	Water Pollution Control Revolving Account--	
8	Federal	\$65,000,000
9	Subtotal Reappropriation	\$189,000,000
10	Prior Biennia (Expenditures)	\$50,617,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$239,617,000

13 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (06-2-003)

15 Reappropriation:

16	State Building Construction Account--State	\$10,849,000
17	Water Quality Capital Account--State	\$386,000
18	Subtotal Reappropriation	\$11,235,000
19	Prior Biennia (Expenditures)	\$1,563,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,798,000

22 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (08-4-010)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Up to \$10,000,000 of the state building construction account--
27 state appropriation is for the extended grant payment to Spokane for
28 the Spokane-Rathdrum Prairie aquifer.

29 (2) \$5,000,000 of the state building construction account--state
30 appropriation is provided solely for water quality grants for hardship
31 communities with a population of less than 5,000. The department shall
32 give priority consideration to: (a) Communities subject to a
33 regulatory order from the department of ecology for noncompliance with
34 water quality rules; (b) projects for which design work has been

1 completed; and (c) projects with a local match from reasonable water
2 quality rates and charges.

3 (3) \$2,000,000 of the state building construction account--state
4 appropriation is provided solely for the Adams and Lincoln counties
5 ground water mapping project. The project shall submit a report to the
6 appropriate committees of the legislature describing the dynamic
7 relationship between groundwater and surface water in the region. The
8 report shall be submitted by January 1, 2009.

9 (4) \$2,100,000 of the state toxics control account appropriation is
10 provided solely for wastewater and clean water improvement projects at
11 Illahee state park, Fort Flagler state park, and Larrabee state park.

12 (5)(a) \$18,505,000 of the state building construction account--
13 state appropriation is provided solely for the following projects:

14 Project	Amount
15 City of Carnation waste water treatment system	\$3,000,000
16 Mansfield waste water treatment upgrade	\$960,000
17 Rock Island waste water treatment system	\$870,000
18 Enumclaw waste water treatment system	\$750,000
19 Snohomish waste water treatment system	\$4,925,000
20 Freeland sewer district	\$1,000,000
21 Clark county regional sewer cooperative	\$4,000,000
22 Town of Warden waste water	\$3,000,000

23 (b) The appropriation for entities that are listed in (a) of this
24 subsection shall not affect the entities' eligibility for centennial
25 fund hardship assistance and shall be excluded from any financial
26 hardship calculation that would have the effect of reducing other
27 moneys for which the entity is currently contracted and eligible under
28 WAC 173-95A-030(8), as it existed on the effective date of this
29 section.

30 (c) The appropriation to the city of Carnation is for payment to
31 King county for the county connection charge and other eligible costs.

32 Appropriation:

33 State Building Construction Account--State	\$49,225,000
34 Water Quality Capital Account--State	\$7,550,000
35 State Toxics Control Account--State	\$2,100,000
36 Subtotal Appropriation	\$58,875,000
37 Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$178,400,000
 2 TOTAL \$237,275,000

3 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

4 Cleanup Toxic Sites in Puget Sound (08-4-005)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Funding is provided solely for the clean
 7 up of contaminated sites that lie adjacent to and are within one-half
 8 mile of Puget Sound. Clean ups shall include orphan and abandoned
 9 sites that pose a threat to Puget Sound with the highest priority sites
 10 being cleaned up first. The department shall provide the Puget Sound
 11 partnership, as created by chapter . . . (Engrossed Substitute Senate
 12 Bill No. 5372), Laws of 2007, the opportunity to review and provide
 13 comment on proposed projects and activities recommended for funding.
 14 This review shall be consistent with the funding schedule for the
 15 program.

16 Appropriation:

17 State Toxics Control Account--State \$4,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$18,820,000
 20 TOTAL \$22,820,000

21 **NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

22 Coordinated Prevention Grants (08-4-015)

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 (1) \$4,000,000 of the appropriation is provided solely for grants
 26 to local governments for local waste and pollution prevention projects.
 27 Grants shall fund new organics composting and conversion, green
 28 building, and moderate risk waste initiatives described in the state
 29 "beyond waste" plan.

30 (2) Up to \$2,000,000 of the appropriation may be used for grants to
 31 local governments to provide alternatives to backyard burning of
 32 organic materials. Priority for these grants shall be given to: (a)
 33 Urban growth areas of less than 5,000 people affected by the January 1,
 34 2007, ban on outdoor burning; (b) projects that develop infrastructure
 35 for an on-going program; and (c) projects that coordinate regionally.

1 (3) Up to \$75,000 of the appropriation shall be used by the
2 department to convene a work group with representatives of affected
3 stakeholders to assess opportunities, other than burning, to manage
4 vegetative solid waste and recommend best management practices,
5 consistent with good solid waste management practices, that work for
6 smaller communities. The department shall provide the recommendations
7 to affected cities and to the appropriate standing committees of the
8 legislature. The work group recommendations must be completed by
9 December 31, 2007.

10 Appropriation:

11	Local Toxics Control Account--State	\$25,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$114,000,000
14	TOTAL	\$139,500,000

15 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

16 On-Site Septic Replacement Program (08-4-012)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is for a contract with
19 an entity that is familiar with on-site sewage repair and replacement
20 in Hood Canal to coordinate improvements to sewage systems. As part of
21 a pilot project, the entity may provide funds to a qualified private or
22 nonprofit lending institution to provide financial assistance to local
23 governments and private landowners for the repair, replacement, or
24 upgrade of on-site sewage systems.

25 Appropriation:

26	Water Quality Capital Account--State	\$3,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,000,000

30 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

31 Puget Sound Aquatic Cleanup and Restoration (08-4-004)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The department shall provide the Puget
34 Sound partnership, as created by chapter . . . (Engrossed Substitute

1 Senate Bill No. 5372), Laws of 2007, the opportunity to review and
2 provide comment on proposed projects and activities recommended for
3 funding. This review shall be consistent with the funding schedule for
4 the program.

5 Appropriation:

6	State Toxics Control Account--State	\$5,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$23,620,000
9	TOTAL	\$28,620,000

10 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

11 Puget Sound Storm Water Projects (08-2-002)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely for
14 grants to local governments within Puget Sound for municipal storm
15 water projects, including but not limited to, retrofit of existing
16 storm water projects in urban areas where storm water is a significant
17 source of contamination, identification and removal of nonstorm water
18 discharges into municipal storm sewer systems, and local innovative
19 storm water projects that implement low-impact development. The
20 department shall provide the Puget Sound partnership, as created by
21 chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of
22 2007, the opportunity to review and provide comment on proposed
23 projects and activities recommended for funding. This review shall be
24 consistent with the funding schedule for the program.

25 Appropriation:

26	State Building Construction Account--State	\$12,920,000
27	Local Toxics Control Account--State	\$5,000,000
28	Subtotal Appropriation	\$17,920,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$56,680,000
31	TOTAL	\$74,600,000

32 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

33 Storm Water Projects (08-2-003)

34 Appropriation:

1 State toxics Control Account--State \$3,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,000,000

5 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

6 Rebuild East Wall of Ecology Headquarters (08-1-002)

7 Appropriation:

8 State Building Construction Account--State \$100,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$100,000

12 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

13 Reclaimed Water (08-4-002)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The appropriation in this section is
 16 provided solely for grants to local governments in Puget Sound to
 17 complete reclaimed water projects. Priority shall be given to projects
 18 in water short areas where reclaimed water can be used to replace other
 19 water sources and where reclaimed water can be used to restore
 20 important ecosystem functions in Puget Sound.

21 Appropriation:

22 State Building Construction Account--State \$5,455,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$24,320,000
 25 TOTAL \$29,775,000

26 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

27 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) \$4,840,000 of the appropriation is provided solely for school
 31 bus diesel retrofits for local school districts.

32 (2) \$2,330,000 of the appropriation is provided solely for emission

1 reduction projects for local governments to retrofit public sector
2 diesel engines to allow public sector fleets to reduce their emissions.

3 Appropriation:

4	Local Toxics Control Account--State	\$7,170,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,170,000

8 **NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

9 Remedial Action Grants (08-4-008)

10 Appropriation:

11	Local Toxics Control Account--State	\$84,475,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$180,000,000
14	TOTAL	\$264,475,000

15 **NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

16 Repair Exterior Surfaces and Expand Emergency Power Supply
17 (08-1-003)

18 Appropriation:

19	State Building Construction Account--State	\$475,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$475,000

23 **NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

24 Safe Soils Remediation Grants (08-4-009)

25 Appropriation:

26	State Toxics Control Account--State	\$2,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$4,000,000
29	TOTAL	\$6,000,000

30 **NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

31 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

1 Appropriation:
 2 Wood Stove Education Account--State \$500,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$2,000,000
 5 TOTAL \$2,500,000

6 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

7 Skykomish Cleanup (08-4-020)

8 Appropriation:
 9 State Toxics Control Account--State \$7,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,000,000

13 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

14 Waste Tire Pile Cleanup (08-4-022)

15 Appropriation:
 16 Waste Tire Removal Account--State \$5,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$5,000,000
 19 TOTAL \$10,000,000

20 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Irrigation Efficiencies (08-4-028)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: \$250,000 of the appropriation is provided
 24 solely for emergency repairs for the South Naches irrigation district.

25 Appropriation:
 26 State Building Construction Account--State \$3,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$12,000,000
 29 TOTAL \$15,000,000

30 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

31 Water Pollution Control Loan Program (08-4-011)

1	Appropriation:	
2	Water Pollution Control Revolving Account--	
3	State	\$90,000,000
4	Water Pollution Control Revolving Account--	
5	Federal	\$50,000,000
6	Subtotal Appropriation	\$140,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$500,000,000
9	TOTAL	\$640,000,000

10 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (08-4-029)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 grants for projects that improve water supplies and help achieve
15 instream flows by implementing watershed plans, as follows:

16 (1) Surface or ground water storage projects, where such projects
17 are consistent with the recommendations of the water storage task
18 force. The department shall consult the departments of agriculture and
19 fish and wildlife before issuing water storage grants.

20 (2) Infrastructure or water management projects that resolve
21 conflicts among water needs for municipal, agricultural, rural, and
22 fish restoration purposes. The stream flow improvements and other
23 public benefits secured from these projects must be commensurate with
24 the investment of state funds.

25 (3) Agricultural water supply projects that improve water
26 conservation and water use efficiency.

27 (4) Purchase and installation of water measuring devices in salmon
28 critical basins and areas participating in the department of fish and
29 wildlife fish screening and cooperative compliance program, and basins
30 where watershed plans call for additional water use measurement.

31 (5) Acquisition of water to achieve instream flows or to establish
32 water banks. The department shall give priority to acquisitions in
33 salmon critical basins. The department shall place acquired water into
34 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

35 (6) Up to \$200,000 of the appropriation is provided for a portion
36 of the costs of the Ahtanum creek watershed restoration program,
37 including construction of the Pine Hollow reservoir, provided there is

1 agreement among the Yakama nation, Ahtanum irrigation district, and
2 other jurisdictional federal, state, and local agencies and entities to
3 proceed with the environmental impact statement.

4 (7) \$560,000 is provided solely for the Chehalis watershed.

5 (8) \$300,000 is provided solely for a grant to the Nisqually river
6 foundation to support the watershed conservation plan, low-impact
7 development program, and Nisqually river education program.

8 (9) Up to \$1,200,000 of the appropriation is provided for grants to
9 lead local government entities for planning unit administrative support
10 to watershed planning units. Such grants shall only be provided to
11 those entities that have completed, approved plans that are actively
12 being implemented. Grant amounts will range from \$30,000 to \$60,000,
13 based on criteria to be developed by the department. Criteria should
14 consider factors including complexity of water issues, geographical
15 size, population growth pressure, rate of plan implementation, and
16 others issues to be determined by the department.

17 Appropriation:

18	State Building Construction Account--State	\$14,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$64,000,000
21	TOTAL	\$78,000,000

22 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

23 Yakima River Basin Water Storage Feasibility Study (08-4-026)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 completion of the United States bureau of reclamation's Yakima Basin
27 storage feasibility study, including the associated joint national
28 environmental policy act, the state environmental policy act, and
29 environmental impact statement. The appropriated funds shall be used
30 by the bureau of reclamation and the department of ecology to evaluate
31 potential in-basin storage facilities such as the proposed Black Rock
32 and Wymer reservoirs and other reasonable alternatives that will
33 enhance water supply in the Yakima Basin.

34 Appropriation:

35	State Building Construction Account--State	\$3,250,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,250,000

3 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

4 Transfer of Water Rights for Cabin Owners (08-1-951)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The appropriation is provided solely for
 7 the purchase of water for domestic water users in the Yakima Basin
 8 (WRIAs 37, 38, and 39) that have a surface water right with a priority
 9 date later than May 10, 1905, as well as for all out-of-priority
 10 surface water users in the Yakima Basin. A portion of the
 11 appropriation may be used for administrative and other costs associated
 12 with acquiring and transferring the water rights. The department shall
 13 recover all costs from participating domestic water users for their
 14 prorated portion of the cost of securing a water right or rights for
 15 this purpose and associated annual operational costs owed to the United
 16 States bureau of reclamation. Funds recovered in this manner shall be
 17 placed in the drought preparedness account.

18 Appropriation:

19 State Building Construction Account--State \$450,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$450,000

23 NEW SECTION. **Sec. 3057. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 Spokane Centennial Trail - Unanticipated Receipt (03-2-001)

26 Reappropriation:

27 General Fund--Private/Local \$34,000
 28 Prior Biennia (Expenditures) \$5,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$39,000

31 NEW SECTION. **Sec. 3058. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Cowan Barn and House (06-2-851)

1 Reappropriation:
 2 State Building Construction Account--State \$250,000
 3 Prior Biennia (Expenditures) \$51,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$301,000

6 NEW SECTION. **Sec. 3059. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Deception Pass - Renewed Traditions (06-2-013)

9 Reappropriation:
 10 State Building Construction Account--State \$770,000
 11 Prior Biennia (Expenditures) \$100,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$870,000

14 NEW SECTION. **Sec. 3060. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Facility Preservation - Facilities (06-1-004)

17 Reappropriation:
 18 State Building Construction Account--State \$6,000,000
 19 Prior Biennia (Expenditures) \$4,419,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$10,419,000

22 NEW SECTION. **Sec. 3061. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Fort Worden - Facilities (06-1-003)

25 Reappropriation:
 26 State Building Construction Account--State \$432,000
 27 Prior Biennia (Expenditures) \$838,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,270,000

30 NEW SECTION. **Sec. 3062. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Historic Stewardship - Stewardship (06-1-002)

1 Reappropriation:
 2 State Building Construction Account--State \$1,485,000
 3 Prior Biennia (Expenditures) \$117,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,602,000

6 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Ice Age Floods - Cherished Resources (06-2-014)

9 Reappropriation:
 10 State Building Construction Account--State \$2,150,000
 11 Prior Biennia (Expenditures) \$78,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,228,000

14 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Natural Resources - Stewardship (06-1-001)

17 Reappropriation:
 18 State Building Construction Account--State \$600,000
 19 Prior Biennia (Expenditures) \$89,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$689,000

22 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Park Development (06-1-950)

25 Reappropriation:
 26 State Building Construction Account--State \$300,000
 27 Prior Biennia (Expenditures) \$415,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$715,000

30 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Revenue Creation - Financial Strategy (06-2-010)

1 Reappropriation:

2	State Building Construction Account--State	\$1,100,000
3	Prior Biennia (Expenditures)	\$250,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,350,000

6 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Rocky Reach - Chelan County Public Utility District (06-1-023)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation in this section is
11 provided to construct and surface the northern mile of Rocky Reach
12 trail, and partially fund installation of signs, interpretive panels,
13 and bridges related to the 5.1 mile project.

14 Reappropriation:

15	Parks Renewal and Stewardship Account--	
16	Private/Local	\$500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$500,000

20 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Southeast Washington Parks (06-2-852)

23 Reappropriation:

24	State Building Construction Account--State	\$217,000
25	Prior Biennia (Expenditures)	\$2,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$219,000

28 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

31 Reappropriation:

32	General Fund--Federal	\$696,000
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1 Prior Biennia (Expenditures) \$40,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$736,000

4 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Trails (06-2-017)
 7 Reappropriation:
 8 State Building Construction Account--State \$441,000
 9 Prior Biennia (Expenditures) \$208,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$649,000

12 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**
 13 **COMMISSION**

14 Hood Canal Wastewater (06-1-850)
 15 Reappropriation:
 16 Hood Canal Aquatic Rehabilitation Bond
 17 Account--State \$5,100,000
 18 Prior Biennia (Expenditures) \$702,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$5,802,000

21 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Puget Sound Wastewater (06-1-851)
 24 Reappropriation:
 25 State Building Construction Account--State \$6,100,000
 26 Prior Biennia (Expenditures) \$1,095,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$7,195,000

29 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Sustainable Development and Restoration (06-1-011)
 32 Reappropriation:

1	State Toxics Control Account--State	\$80,000
2	Prior Biennia (Expenditures)	\$412,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$492,000

5 NEW SECTION. Sec. 3074. FOR THE STATE PARKS AND RECREATION
6 **COMMISSION**

7 Cama Beach - New Destinations (06-2-011)

8 Reappropriation:

9 State Building Construction Account--State \$4,015,000

10 Appropriation:

11 State Building Construction Account--State \$1,800,000

12 Prior Biennia (Expenditures) \$305,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$6,120,000

15 NEW SECTION. Sec. 3075. FOR THE STATE PARKS AND RECREATION
16 **COMMISSION**

17 Bay View Park Wide Wastewater Treatment System (08-2-041)

18 Appropriation:

19 State Building Construction Account--State \$2,187,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$2,187,000

23 NEW SECTION. Sec. 3076. FOR THE STATE PARKS AND RECREATION
24 **COMMISSION**

25 Beacon Rock-Pierce Trust Grant (08-4-034)

26 Appropriation:

27 Parks Renewal and Stewardship Account--

28 Private/Local \$25,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$100,000

31 TOTAL \$125,000

1 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Belfair Major Park Upgrade (08-1-018)

4 Appropriation:

5 State Building Construction Account--State	\$400,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$2,500,000
8 TOTAL	\$2,900,000

9 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Cape Disappointment Major Park Upgrade (08-1-012)

12 Appropriation:

13 State Building Construction Account--State	\$500,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$4,219,000
16 TOTAL	\$4,719,000

17 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Clean Vessel Boating Pumpout Grants (08-4-035)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The commission shall coordinate with the
22 department of natural resources to develop a plan to transition the
23 boat pumpout grant program to the department of natural resources. The
24 legislature intends to accelerate the use of the federal money for boat
25 pumpouts and integrate the grant program with the aquatic lands leasing
26 program of the department of natural resources. The transition plan
27 shall be submitted to the office of financial management and the
28 appropriate committees of the legislature by September 1, 2007.

29 Appropriation:

30 General Fund--Federal	\$1,000,000
31 Prior Biennia (Expenditures)	\$0
32 Future Biennia (Projected Costs)	\$2,000,000
33 TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Deferred Maintenance (08-1-025)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The department shall develop a plan of
6 action, agreed upon between the office of financial management and the
7 appropriate fiscal committees of the legislature by September 1, 2007.
8 Up to \$200,000 of the appropriation may be used for systems necessary
9 to implement the plan. The plan shall address the conclusions and key
10 findings in the 2006 study of the department's capital development,
11 execution, and monitoring process, including but not limited to:

- 12 (1) The capital budget submittal and approval process;
- 13 (2) Emergent needs and unforeseen cost overruns;
- 14 (3) Adherence to project budgets and schedules;
- 15 (4) Project completion rate;
- 16 (5) Agency expenditure of capital budget appropriations;
- 17 (6) Permitting delays;
- 18 (7) The number of projects with complete close-out;
- 19 (8) Project funding sources by project, phase, and/or activity;
- 20 (9) Movement of project funding sources from original
21 appropriation;
- 22 (10) Satisfaction levels of operations staff and end users; and
- 23 (11) Instances of noncompliance with environmental regulations.

24 **Appropriation:**

25 State Building Construction Account--State	\$3,500,000
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$14,000,000
28 TOTAL	\$17,500,000

29 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Visible Park Improvements (08-1-951)

32 **Appropriation:**

33 State Building Construction Account--State	\$10,000,000
34 Prior Biennia (Expenditures)	\$0
35 Future Biennia (Projected Costs)	\$0
36 TOTAL	\$10,000,000

1 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Emergency Repairs (08-1-024)

4 Appropriation:

5	State Building Construction Account--State	\$600,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$1,200,000
8	TOTAL	\$1,800,000

9 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Federal Grant Authority (08-4-032)

12 Appropriation:

13	General Fund--Federal	\$500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$2,000,000
16	TOTAL	\$2,500,000

17 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Historic Preservation (08-1-002)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$500,000 of the appropriation is provided solely for the
23 design, permits, and drawings for the seminary building at St. Edward
24 State Park.

25 (2) \$500,000 of the appropriation is provided solely for
26 improvements to prevent further degradation of the seminary building.

27 Appropriation:

28	State Building Construction Account--State	\$7,101,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$14,500,000
31	TOTAL	\$21,601,000

32 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**

2 Ice Age Flood (08-2-037)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$3,000,000 of the appropriation is provided solely for a grant
6 for the Hanford Reach national monument heritage and visitor center.
7 The funds may be used for preconstruction activities.

8 (2) \$100,000 is provided solely for the department to prepare
9 interpretive materials describing the ice age floods.

10 Appropriation:

11	State Building Construction Account--State	\$3,100,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,100,000

15 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**

16 **COMMISSION**

17 Local Grant Authority (08-4-033)

18 Appropriation:

19	Parks Renewal and Stewardship Account--Private/Local . .	\$500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$2,000,000
22	TOTAL	\$2,500,000

23 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 Minor Works - Facility Preservation (08-1-001)

26 Appropriation:

27	State Building Construction Account--State	\$9,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$40,000,000
30	TOTAL	\$49,000,000

31 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Parkland Acquisition (08-2-031)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The state parks and recreation commission
3 shall provide lists of potential purchases and sales to the office of
4 financial management and the appropriate policy and fiscal committees
5 of the legislature prior to committing the state parks and recreation
6 commission to any sale or purchase of land or buildings and prior to
7 any allotments made for those purchases. The list shall include any
8 potential operating or capital cost impacts known to the state parks
9 and recreation commission.

10 Appropriation:

11	Parkland Acquisition Account--State	\$4,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$16,000,000
14	TOTAL	\$20,000,000

15 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Pearrygin Lake Major Park Upgrade (08-2-016)

18 Appropriation:

19	State Building Construction Account--State	\$1,367,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$3,633,000
22	TOTAL	\$5,000,000

23 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Road Preservation (08-1-036)

26 Appropriation:

27	State Building Construction Account--State	\$3,700,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,700,000

31 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Storm Water Improvements (08-1-027)

1 Appropriation:

2	State Building Construction Account--State	\$571,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$3,000,000
5	TOTAL	\$3,571,000

6 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Trail Development (08-1-008)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$500,000 of the appropriation is provided solely to construct
12 the ecological trail from Baker Bay to the Pacific ocean at Cape
13 Disappointment state park, as identified in the commission's master
14 capital plan.

15 (2) \$350,000 of the appropriation is provided solely for upgrades
16 to the Squak mountain trail.

17 Appropriation:

18	State Building Construction Account--State	\$4,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,000,000

22 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Statewide Boat Pumpout (04-4-014)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The commission shall coordinate with the
27 department of natural resources to develop a plan to transition the
28 boat pumpout grant program to the department of natural resources. The
29 legislature intends to accelerate the use of the federal money for boat
30 pumpouts and integrate the grant program with the aquatic lands leasing
31 program of the department of natural resources. The transition plan
32 shall be submitted to the office of financial management and the
33 appropriate committees of the legislature by September 1, 2007.

34 Reappropriation:

1	General Fund--Federal	\$497,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$497,000

5 NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION
6 **COMMISSION**

7	Cama Beach Donation (06-2-853)	
8	Reappropriation:	
9	General Fund--Private/Local	\$1,716,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,716,000

13 NEW SECTION. Sec. 3095. FOR THE STATE PARKS AND RECREATION
14 **COMMISSION**

15	Lake Sammamish Major Park Upgrade (08-1-014)	
16	Appropriation:	
17	State Building Construction Account--State	\$1,033,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,033,000

21 NEW SECTION. Sec. 3096. FOR THE STATE PARKS AND RECREATION
22 **COMMISSION**

23	City to Mountains Regional Gap Fund (08-1-950)	
24	Appropriation:	
25	State Building Construction Account--State	\$3,600,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,600,000

29 NEW SECTION. Sec. 3097. FOR THE STATE PARKS AND RECREATION
30 **COMMISSION**

31	Nisqually Mashel State Park (08-1-953)	
32	Appropriation:	

1 State Building Construction Account--State \$500,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$500,000

5 NEW SECTION. **Sec. 3098. FOR THE INTERAGENCY COMMITTEE FOR**
 6 **OUTDOOR RECREATION**

7 Boating Facilities Projects (98-2-001)
 8 Reappropriation:
 9 Recreation Resources Account--State \$1,369,000
 10 Prior Biennia (Expenditures) \$18,187,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$19,556,000

13 NEW SECTION. **Sec. 3099. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 14 **RECREATION**

15 Firearms and Archery Range Program (98-2-004)
 16 Reappropriation:
 17 Firearms Range Account--State \$25,000
 18 Prior Biennia (Expenditures) \$549,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$574,000

21 NEW SECTION. **Sec. 3100. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 22 **RECREATION**

23 Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)
 24 Reappropriation:
 25 Nonhighway and Off-Road Vehicle Activities
 26 Program Account--State \$249,000
 27 Prior Biennia (Expenditures) \$10,847,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$11,096,000

30 NEW SECTION. **Sec. 3101. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 31 **RECREATION**

32 Washington Wildlife and Recreation Program (98-2-003)

1 Reappropriation:
 2 Outdoor Recreation Account--State \$1,767,000
 3 Habitat Conservation Account--State \$2,252,000
 4 Subtotal Reappropriation \$4,019,000
 5 Prior Biennia (Expenditures) \$73,582,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$77,601,000

8 NEW SECTION. **Sec. 3102. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 9 **RECREATION**

10 Salmon Recovery Funding Board Programs (00-2-001)

11 Reappropriation:
 12 General Fund--Federal \$166,000
 13 Salmon Recovery Account--State \$1,175,000
 14 Subtotal Reappropriation \$1,341,000
 15 Prior Biennia (Expenditures) \$100,284,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$101,625,000

18 NEW SECTION. **Sec. 3103. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 19 **RECREATION**

20 Boating Facilities Program (02-4-001)

21 Reappropriation:
 22 Recreation Resources Account--State \$766,000
 23 Prior Biennia (Expenditures) \$6,167,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$6,933,000

26 NEW SECTION. **Sec. 3104. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 27 **RECREATION**

28 Boating Infrastructure Grant (02-4-010)

29 Reappropriation:
 30 Recreation Resources Account--Federal \$529,000
 31 Prior Biennia (Expenditures) \$1,471,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$2,000,000

1 NEW SECTION. **Sec. 3105. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Firearms and Archery Range Program (02-0-001)

4 Reappropriation:

5 Firearms Range Account--State	\$43,000
6 Prior Biennia (Expenditures)	\$357,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$400,000

9 NEW SECTION. **Sec. 3106. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Hatchery Management Program (02-4-009)

12 Reappropriation:

13 General Fund--Federal	\$1,482,000
14 Prior Biennia (Expenditures)	\$9,719,000
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$11,201,000

17 NEW SECTION. **Sec. 3107. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Land and Water Conservation Fund (02-4-005)

20 Reappropriation:

21 Recreation Resources Account--Federal	\$1,350,000
22 Prior Biennia (Expenditures)	\$6,150,000
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$7,500,000

25 NEW SECTION. **Sec. 3108. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Nonhighway Off-Road Vehicle Program (NOVA) (02-4-002)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation for the nonhighway and off road vehicle
31 program under RCW 46.09.170(2)(d)(i) is subject to the following
32 conditions and limitations: A portion of the reappropriation may be
33 used for grants to projects to research, develop, publish, and

1 distribute informational guides and maps of nonhighway and off road
2 vehicle trails and associated facilities meeting the requirements,
3 guidelines, spirit, and intent of the federal Americans with
4 disabilities act.

5 (2) The reappropriation for the nonhighway and off road vehicle
6 program under RCW 46.09.170(2)(d)(ii) is subject to the following
7 conditions and limitations: The portion of the reappropriation that
8 applies to grants for capital facilities may be used for grants to
9 projects that meet the requirements, guidelines, spirit, and intent of
10 the federal Americans with disabilities act and do not compromise or
11 impair sensitive natural resources. The portion of the reappropriation
12 that applies to grants for management, maintenance, and operation of
13 existing off road vehicle recreation facilities may be used to bring
14 the facilities into compliance with the requirements, guidelines,
15 spirit, and intent of the federal Americans with disabilities act.

16 (3) The reappropriation for the nonhighway and off road vehicle
17 program under RCW 46.09.170(2)(d)(iii) is subject to the following
18 conditions and limitations: Funds may be expended for nonhighway road
19 recreation facilities which may include recreational trails that are
20 accessed by nonhighway roads and are intended solely for nonmotorized
21 recreational uses.

22 Reappropriation:

23	Nonhighway and Off-Road Vehicle Activities	
24	Program Account--State	\$69,000
25	Prior Biennia (Expenditures)	\$5,459,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,528,000

28 NEW SECTION. **Sec. 3109. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Salmon Recovery Funding Board Programs (02-4-007)

31 Reappropriation:

32	General Fund--Federal	\$8,470,000
33	State Building Construction Account--State	\$2,786,000
34	Subtotal Reappropriation	\$11,256,000
35	Prior Biennia (Expenditures)	\$63,737,000
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$74,993,000

2 NEW SECTION. **Sec. 3110. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Washington Wildlife and Recreation Program (02-4-003)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: Any amount of the reappropriations that is
7 not obligated to a specific project may be used to fund projects in the
8 following order: (1) The department of natural resources Cypress
9 Island project; and (2) alternate projects approved by the legislature
10 from the same account in biennia succeeding that in which the funds
11 were originally appropriated.

12 Reappropriation:

13	Outdoor Recreation Account--State	\$299,000
14	Habitat Conservation Account--State	\$1,164,000
15	Subtotal Reappropriation	\$1,463,000
16	Prior Biennia (Expenditures)	\$43,537,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$45,000,000

19 NEW SECTION. **Sec. 3111. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
20 **RECREATION**

21 Aquatic Lands Enhancement (04-4-018)

22 Reappropriation:

23	Aquatic Lands Enhancement Account--State	\$1,395,000
24	Prior Biennia (Expenditures)	\$3,962,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,357,000

27 NEW SECTION. **Sec. 3112. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 Boating Facilities Program (04-4-003)

30 Reappropriation:

31	Recreation Resources Account--State	\$1,501,000
32	Prior Biennia (Expenditures)	\$6,006,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$7,507,000

2 NEW SECTION. **Sec. 3113. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Boating Infrastructure Grant (04-4-009)

5 Reappropriation:
6 General Fund--Federal \$720,000
7 Prior Biennia (Expenditures) \$1,280,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,000,000

10 NEW SECTION. **Sec. 3114. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Family Forest Fish Blockages Program (04-4-011)

13 Reappropriation:
14 State Building Construction Account--State \$188,000
15 Prior Biennia (Expenditures) \$1,812,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$2,000,000

18 NEW SECTION. **Sec. 3115. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Firearms and Archery Range Program (04-4-006)

21 Reappropriation:
22 Firearms Range Account--State \$82,000
23 Prior Biennia (Expenditures) \$169,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$251,000

26 NEW SECTION. **Sec. 3116. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Hatchery Management Program (04-4-010)

29 Reappropriation:
30 General Fund--Federal \$3,002,000
31 Prior Biennia (Expenditures) \$6,997,000
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$9,999,000

2 NEW SECTION. **Sec. 3117. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Land and Water Conservation Fund (04-4-007)

5 Reappropriation:

6 General Fund--Federal \$1,133,000
7 Prior Biennia (Expenditures) \$4,602,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$5,735,000

10 NEW SECTION. **Sec. 3118. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 National Recreation Trails Program (04-4-008)

13 Reappropriation:

14 General Fund--Federal \$226,000
15 Prior Biennia (Expenditures) \$2,034,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$2,260,000

18 NEW SECTION. **Sec. 3119. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
21 (04-4-004)

22 Reappropriation:

23 Nonhighway and Off-Road Vehicle Activities
24 Program Account--State \$2,665,000
25 Prior Biennia (Expenditures) \$4,262,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$6,927,000

28 NEW SECTION. **Sec. 3120. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Salmon Recovery Fund Board Programs (04-4-001)

31 Reappropriation:

32 General Fund--Federal \$15,132,000

1	State Building Construction Account--State	\$5,682,000
2	Subtotal Reappropriation	\$20,814,000
3	Prior Biennia (Expenditures)	\$25,561,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$46,375,000

6 NEW SECTION. **Sec. 3121. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Washington Wildlife and Recreation Program (04-4-002)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: Any amount of the reappropriations that is
11 not obligated to a specific project may be used to fund alternate
12 projects approved by the legislature from the same account in biennia
13 succeeding that in which the moneys were originally appropriated.

14 Reappropriation:

15	Outdoor Recreation Account--State	\$4,394,000
16	Habitat Conservation Account--State	\$10,267,000
17	Subtotal Reappropriation	\$14,661,000
18	Prior Biennia (Expenditures)	\$30,339,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$45,000,000

21 NEW SECTION. **Sec. 3122. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Hood Canal Aquatic Rehabilitation Program (06-4-850)

24 Reappropriation:

25	Hood Canal Aquatic Rehabilitation Bond	
26	Account--State	\$996,000
27	Prior Biennia (Expenditures)	\$4,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,000,000

30 NEW SECTION. **Sec. 3123. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Aquatic Lands Enhancement Account (06-4-018)

33 Reappropriation:

1	Aquatic Lands Enhancement Account--State	\$2,010,000
2	Prior Biennia (Expenditures)	\$3,015,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,025,000

5 NEW SECTION. **Sec. 3124. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7	Boating Facilities Program (06-4-003)	
8	Reappropriation:	
9	Recreation Resources Account--State	\$3,340,000
10	Prior Biennia (Expenditures)	\$3,931,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,271,000

13 NEW SECTION. **Sec. 3125. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15	Boating Infrastructure Grant (06-4-009)	
16	Reappropriation:	
17	General Fund--Federal	\$80,000
18	Prior Biennia (Expenditures)	\$120,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$200,000

21 NEW SECTION. **Sec. 3126. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Family Forest Fish Passage Program (06-4-011)

24 The reappropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The reappropriation is provided solely for the salmon recovery
27 funding board in consultation with the small forest landowner office of
28 the department of natural resources and the department of fish and
29 wildlife to provide grants to correct fish passage blockages on
30 nonindustrial forest lands. Selection of projects must be coordinated
31 with the other salmon recovery grant programs provided in section 3132
32 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Reappropriation:

General Fund--Federal	\$35,000
State Building Construction Account--State	\$2,502,000
Subtotal Reappropriation	\$2,537,000
Prior Biennia (Expenditures)	\$1,830,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,367,000

NEW SECTION. **Sec. 3127. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearm and Archery Range Program (06-4-006)

Reappropriation:

Firearms Range Account--State	\$113,000
Prior Biennia (Expenditures)	\$109,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$222,000

NEW SECTION. **Sec. 3128. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Improve Hatchery Management (06-4-010)

Reappropriation:

General Fund--Federal	\$2,400,000
Prior Biennia (Expenditures)	\$3,600,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,000,000

NEW SECTION. **Sec. 3129. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Land and Water Conservation Fund (06-4-007)

Reappropriation:

General Fund--Federal	\$3,150,000
Prior Biennia (Expenditures)	\$1,350,000
Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,500,000

2 NEW SECTION. **Sec. 3130. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 National Recreation Trails Program (06-4-008)

5 Reappropriation:

6 General Fund--Federal \$1,830,000
7 Prior Biennia (Expenditures) \$970,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,800,000

10 NEW SECTION. **Sec. 3131. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: Up to \$100,000 of the reappropriation is
15 for the following studies:

16 (1) The committee shall prepare cost estimates for creating a
17 database of motorized and nonmotorized off-road trails and facilities
18 in Washington state. The cost estimate shall consider the possibility
19 of a database that allows the downloading of maps formatted for the
20 most widely used GPS devices, including the feasibility and cost to
21 make GPS maps readily available for all users of Washington
22 recreational lands and facilities. For this purpose, available GPS
23 maps shall include GPS maps developed by state agencies, by federal
24 agencies, and proprietary maps offered by private companies.

25 (2) The committee shall recommend a program for enhanced education
26 and enforcement regarding excessive noise from off-road vehicles. The
27 study shall include a review of relevant existing laws and regulations.
28 The recommendations shall address the appropriate equipment needed for
29 enforcement, model ordinances, enhanced educational strategies, and a
30 proposed grant program to assist local governments to more effectively
31 reduce the impact of excessive ORV noise in rural residential
32 neighborhoods and nonresidential areas, including consideration of
33 grant programs for planning departments, code enforcement departments,
34 health departments, or other entities of local government.

35 Reappropriation:

1	Nonhighway and Off-Road Vehicle Activities	
2	Program Account--State	\$5,157,000
3	Prior Biennia (Expenditures)	\$2,422,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$7,579,000

6 NEW SECTION. **Sec. 3132. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Salmon Recovery Fund Board Programs (06-4-001)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: The reappropriations are provided solely
11 for grants for salmon recovery efforts. These grants may include a
12 grant to any regional recovery board and/or may include grants for
13 additional restoration projects, monitoring activities, or other salmon
14 recovery actions.

15 Reappropriation:

16	General Fund--Federal	\$25,739,000
17	State Building Construction Account--State	\$13,412,000
18	Subtotal Reappropriation	\$39,151,000
19	Prior Biennia (Expenditures)	\$22,849,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$62,000,000

22 NEW SECTION. **Sec. 3133. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Washington Wildlife and Recreation Program (06-4-002)

25 The reappropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The reappropriation is provided for the approved list of
28 projects in LEAP capital document No. 2005-14 as developed on April 9,
29 2005.

30 (2) Funds reappropriated for distribution according to RCW
31 79A.15.050 shall fulfill the uses and restrictions of each category
32 whether the funds are distributed according to the statutory allotment,
33 the unallocated distribution, or a reassignment of reappropriations.
34 If the cumulative total for acquisition projects is less than the

1 statutory requirement, the difference may be allocated to the remaining
2 development projects.

3 (3) Funds reappropriated for distribution according to the
4 provisions of RCW 79A.15.040(1)(c) shall be allocated forty percent to
5 local government projects and sixty percent to state agency projects.
6 If the cumulative total of local government projects is less than forty
7 percent of the total distribution to this category, the difference may
8 be allocated to state agency projects.

9 Reappropriation:

10	Outdoor Recreation Account--State	\$13,363,000
11	Habitat Conservation Account--State	\$17,062,000
12	Subtotal Reappropriation	\$30,425,000
13	Prior Biennia (Expenditures)	\$19,575,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$50,000,000

16 NEW SECTION. **Sec. 3134. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Youth Athletic Fields (06-2-952)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is provided solely for
21 competitive grants for acquisition, development, and renovation of
22 youth athletic fields. The committee shall follow the applicable rules
23 of the youth athletic facilities program, except that grants for
24 maintenance are not eligible and the amount of a grant need not be in
25 proportion to the population of the city or county where the community
26 outdoor athletic facility is located.

27 Reappropriation:

28	State Building Construction Account--State	\$2,500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,500,000

32 NEW SECTION. **Sec. 3135. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
33 **RECREATION**

34 Aquatic Lands Enhancement Account (08-4-005)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 list of projects in LEAP capital document No. 2007-1, developed March
5 17, 2007.

6 (2) The committee shall submit a list of recommended projects to be
7 funded from the aquatic lands enhancement account in the 2009-2011
8 capital budget to the office of financial management and the
9 appropriate legislative committees. The list shall result from a
10 competitive grants program developed by the committee based upon, at a
11 minimum: (a) Uniform criteria for selecting projects and awarding
12 grants for up to fifty percent of the total projects cost; (b) local
13 community support for the projects; and (c) environmental benefits to
14 be derived from projects.

15 Appropriation:

16	Aquatic Lands Enhancement Account--State	\$5,025,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$20,100,000
19	TOTAL	\$25,125,000

20 NEW SECTION. **Sec. 3136. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Boating Facilities Program (08-4-001)

23 Appropriation:

24	Recreation Resources Account--State	\$8,021,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$35,688,000
27	TOTAL	\$43,709,000

28 NEW SECTION. **Sec. 3137. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Boating Improvement Grants (08-4-002)

31 Appropriation:

32	General Fund--Federal	\$200,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$800,000

1 TOTAL \$1,000,000

2 NEW SECTION. **Sec. 3138. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Family Forest and Fish Passage Program (08-2-001)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for the
8 salmon recovery funding board in consultation with the small forest
9 landowner office of the department of natural resources and the
10 department of fish and wildlife to provide grants to correct fish
11 passage blockages on nonindustrial forest lands. Selection of projects
12 must be coordinated with the other salmon recovery grant programs
13 provided in section 3140 of this act.

14 (2) In addition to the annual project progress reporting
15 requirement of RCW 43.88.160(3), the committee shall file quarterly
16 project progress reports with the office of financial management.

17 Appropriation:

18	State Building Construction Account--State	\$6,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$24,000,000
21	TOTAL	\$30,000,000

22 NEW SECTION. **Sec. 3139. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Firearms and Archery Range Recreation (08-4-003)

25 Appropriation:

26	Firearms Range Account--State	\$472,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$1,007,000
29	TOTAL	\$1,479,000

30 NEW SECTION. **Sec. 3140. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Salmon Recovery Funding Board Programs (SRFB) (08-4-851)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 grants for salmon recovery efforts. These grants may include grants to
5 any regional recovery board and/or may include grants for additional
6 restoration projects, monitoring activities, or other salmon recovery
7 actions.

8 (2) The administrative funding currently provided by the salmon
9 recovery funding board for the regional salmon recovery organization in
10 Puget Sound shall be redirected to the Puget Sound partnership created
11 in chapter . . . ([House][Senate] Bill No.), Laws of 2007 (Z-0369,
12 Puget Sound partnership).

13 (3) Prior to awarding project grants for projects in Puget Sound,
14 the salmon recovery funding board shall submit the list of proposed
15 projects to the Puget Sound partnership for their review. The Puget
16 Sound partnership shall provide their comments back to the salmon
17 recovery funding board within forty-five days of receiving the proposed
18 list of projects.

19 Appropriation:

20	General Fund--Federal	\$42,000,000
21	State Building Construction Account--State	\$18,000,000
22	Subtotal Appropriation	\$60,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$240,000,000
25	TOTAL	\$300,000,000

26 NEW SECTION. **Sec. 3141. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Hatchery Reform Program (08-4-006)

29 Appropriation:

30	General Fund--Federal	\$6,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$32,000,000
33	TOTAL	\$38,000,000

34 NEW SECTION. **Sec. 3142. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Land and Water Conservation (08-4-007)

3 Appropriation:

4	General Fund--Federal	\$1,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$4,000,000
7	TOTAL	\$5,000,000

8 NEW SECTION. **Sec. 3143. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 National Recreational Trails Program (08-4-009)

11 Appropriation:

12	General Fund--Federal	\$3,500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$14,000,000
15	TOTAL	\$17,500,000

16 NEW SECTION. **Sec. 3144. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Nonhighway Off-Road Vehicle Activities (08-4-008)

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$450,000 of the appropriation is provided
21 solely for grants to local law enforcement and noise enforcement
22 agencies for the enforcement of existing state noise laws and
23 regulations. Grants may be used to acquire noise monitoring equipment
24 and to compensate law enforcement agencies for staff overtime and
25 administrative expenses.

26 Appropriation:

27	Nonhighway Off-Road Vehicle Activities Program	
28	Account--State	\$9,036,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$42,945,000
31	TOTAL	\$51,981,000

32 NEW SECTION. **Sec. 3145. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Puget Sound Restoration and Acquisition (08-4-004)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Prior to awarding project grants, the salmon recovery funding
6 board shall provide the Puget Sound partnership, as created by chapter
7 . . . (Engrossed Substitute Senate Bill No. 5372), Laws of 2007, the
8 opportunity to review and provide comment on proposed projects and
9 activities recommended for funding. This review shall be consistent
10 with the funding schedule for the program.

11 (2) All estuary projects shall be submitted for review and
12 coordination with the executive committee of the Puget Sound nearshore
13 partnership between the department of fish and wildlife and the United
14 States army corps of engineers.

15 Appropriation:

16	State Building Construction Account--State	\$40,750,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$160,000,000
19	TOTAL	\$200,750,000

20 NEW SECTION. **Sec. 3146. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Washington Wildlife Recreation Grants (08-4-011)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations are provided solely for the approved list of
26 projects in LEAP capital document No. 2007-3 as developed on March 17,
27 2007.

28 (2) If additional funds are available after funding the farmlands
29 preservation account projects approved in subsection (1) of this
30 section, the committee may:

31 (a) Provide one-time grants of up to \$25,000 each to counties
32 requesting assistance in developing farmlands preservation strategies
33 for the purpose of seeking grants from the farmlands preservation
34 account in future grant cycles.

35 (b) Conduct a second grant cycle in the 2007-2009 biennium for
36 farmlands preservation projects. A ranked list of farmlands

1 preservation projects may be submitted to the governor by November 1,
2 2007, for approval in the 2008 supplemental capital budget. The
3 governor may remove projects from the list recommended by the committee
4 and shall submit this amended list in the supplemental capital budget
5 request to the legislature.

6 (3) Funds appropriated for distribution according to the provisions
7 of RCW 79A.15.040(1)(c) shall be allocated forty percent to local
8 government projects and sixty percent to state agency projects. If the
9 cumulative total of local government projects is less than forty
10 percent of the total distribution to this category, the difference may
11 be allocated to state agency projects.

12 (4) \$627,299 of the appropriation from the riparian protection
13 account is provided solely for the Chehalis river surge plain natural
14 area preserve. This amount shall not be expended for the project until
15 the department of natural resources has completed a management plan for
16 the preserve that maintains recreational access and that management
17 plan is presented to the house of representatives capital budget and
18 senate ways and means committees.

19 Appropriation:

20	Outdoor Recreation Account--State	\$36,000,000
21	Farmlands Preservation Account--State	\$9,000,000
22	Riparian Protection Account--State	\$19,000,000
23	Habitat Conservation Account--State	\$36,000,000
24	Subtotal Appropriation	\$100,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$280,000,000
27	TOTAL	\$380,000,000

28 NEW SECTION. **Sec. 3147. FOR THE STATE CONSERVATION COMMISSION**

29 Conservation Reserve Enhancement Program (06-4-001)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The total cumulative dollar value of state
32 conservation reserve enhancement program grant obligations incurred by
33 the conservation commission and conservation districts shall not exceed
34 \$20,000,000, as provided in the conservation reserve enhancement
35 program agreement between the United States department of agriculture,

1 commodity credit corporation, and the state of Washington executed on
2 October 19, 1998, and subsequent amendments.

3 Reappropriation:

4	State Building Construction Account--State	\$1,936,000
5	Prior Biennia (Expenditures)	\$64,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,000,000

8 NEW SECTION. **Sec. 3148. FOR THE STATE CONSERVATION COMMISSION**

9 Livestock Water Quality - Landowner Cost Share (06-4-006)

10 Reappropriation:

11	Water Quality Capital Account--State	\$10,000
12	Prior Biennia (Expenditures)	\$2,490,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,500,000

15 NEW SECTION. **Sec. 3149. FOR THE STATE CONSERVATION COMMISSION**

16 Puget Sound District Grants (06-4-003)

17 Reappropriation:

18	Water Quality Capital Account--State	\$100,000
19	Prior Biennia (Expenditures)	\$1,605,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,705,000

22 NEW SECTION. **Sec. 3150. FOR THE STATE CONSERVATION COMMISSION**

23 Water Quality Grants Program (06-4-007)

24 Reappropriation:

25	Water Quality Capital Account--State	\$300,000
26	Prior Biennia (Expenditures)	\$6,450,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,750,000

29 NEW SECTION. **Sec. 3151. FOR THE STATE CONSERVATION COMMISSION**

30 Skokomish Anaerobic Digester (06-4-009)

31 Reappropriation:

1 State Building Construction Account--State \$500,000
2 Prior Biennia (Expenditures) \$60,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$560,000

5 NEW SECTION. **Sec. 3152. FOR THE STATE CONSERVATION COMMISSION**

6 Land Restoration (07-1-001)

7 Reappropriation:

8 State Building Construction Account--State \$587,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$587,000

12 NEW SECTION. **Sec. 3153. FOR THE STATE CONSERVATION COMMISSION**

13 Conservation Reserve Enhancement Program Cost Share (08-4-005)

14 Appropriation:

15 State Building Construction Account--State \$1,170,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,170,000

19 NEW SECTION. **Sec. 3154. FOR THE STATE CONSERVATION COMMISSION**

20 Conservation Reserve Enhancement Program Water Quality (08-4-002)

21 Appropriation:

22 State Building Construction Account--State \$709,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$709,000

26 NEW SECTION. **Sec. 3155. FOR THE STATE CONSERVATION COMMISSION**

27 Practice Incentive Payment Loan Program (08-4-004)

28 Appropriation:

29 Conservation Assistance Revolving Account--State . . . \$1,000,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$3,000,000

1 TOTAL \$4,000,000

2 NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

3 Deschutes Watershed Center (06-2-008)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 the design of the Deschutes Watershed center.

7 Reappropriation:

8 State Building Construction Account--State \$582,000

9 Appropriation:

10 State Building Construction Account--State \$2,345,000

11 Prior Biennia (Expenditures) \$268,000

12 Future Biennia (Projected Costs) \$21,500,000

13 TOTAL \$24,695,000

14 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Department of Natural Resources Land Exchange - Shrub Steppe
16 (06-2-851)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: Funding is provided solely to appraise the
19 value of lands for exchange with the department of natural resources.
20 Forest lands transferred to the department of natural resources under
21 this section shall be actively managed by the department under a
22 cooperative agreement with surrounding public and private landowners to
23 implement landscape scale restoration and other management objectives.

24 Reappropriation:

25 State Building Construction Account--State \$250,000

26 Prior Biennia (Expenditures) \$250,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$500,000

29 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Facility, Infrastructure, Lands, and Access Condition Improvements
31 (06-1-002)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: Up to \$5,000 of the reappropriation in
2 this section is for bank stabilization of the south Toledo access road.

3 Reappropriation:

4	State Building Construction Account--State	\$1,937,000
5	Prior Biennia (Expenditures)	\$4,520,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,457,000

8 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Fish and Wildlife Opportunity Improvements (06-2-004)

10 Reappropriation:

11	State Building Construction Account--State	\$155,000
12	Wildlife Account--State	\$1,235,000
13	Subtotal Reappropriation	\$1,390,000
14	Prior Biennia (Expenditures)	\$610,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000

17 NEW SECTION. **Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Hatchery Reform, Retrofits, and Condition Improvements (06-1-001)

19 Reappropriation:

20	State Building Construction Account--State	\$2,195,000
21	Prior Biennia (Expenditures)	\$4,076,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$6,271,000

24 NEW SECTION. **Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Fish and Wildlife Population and Habitat Protection (06-1-003)

26 Reappropriation:

27	Wildlife Account--State	\$288,750
28	Prior Biennia (Expenditures)	\$311,250
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$600,000

31 NEW SECTION. **Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Sinlahekin Creek Dams - Flood Damage Repair (07-1-004)

1 Reappropriation:
 2 State Building Construction Account--State \$70,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$70,000

6 NEW SECTION. **Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Region 1 Office - Complete Phase 1 (07-2-009)

8 Reappropriation:
 9 State Building Construction Account--State \$588,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$588,000

13 NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 2006 Flood Damage (08-1-006)

15 Appropriation:
 16 State Building Construction Account--State \$630,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$630,000

20 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Aquatic Lands Enhancement Account (08-2-017)

22 Appropriation:
 23 Aquatic Lands Enhancement Account--State \$350,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$350,000

27 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Chambers Creek Adult Trap - Phase 2 (08-1-004)

29 Appropriation:
 30 State Building Construction Account--State \$252,000
 31 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$252,000
3	<u>NEW SECTION.</u> Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Migratory Waterfowl Habitat (08-2-045)	
5	Appropriation:	
6	Wildlife Account--State	\$700,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$700,000
10	<u>NEW SECTION.</u> Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
11	Dole Bee Be Property (06-1-950)	
12	Reappropriation:	
13	State Building Construction Account--State	\$380,000
14	Prior Biennia (Expenditures)	\$570,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$950,000
17	<u>NEW SECTION.</u> Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
18	Emergency Projects (08-1-019)	
19	Appropriation:	
20	State Building Construction Account--State	\$500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$2,000,000
23	TOTAL	\$2,500,000
24	<u>NEW SECTION.</u> Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
25	Methow Culverts Replacement (08-1-027)	
26	Appropriation:	
27	State Building Construction Account--State	\$754,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$994,000
30	TOTAL	\$1,748,000

1 NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Minor Works - Facility Preservation (08-1-013)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The department shall develop a plan of
5 action, agreed upon between the office of financial management and the
6 appropriate fiscal committees of the legislature by September 1, 2007.
7 Up to \$200,000 of the appropriation may be used for systems necessary
8 to implement the plan. The plan shall address the conclusions and key
9 findings in the 2006 study of the department's capital development,
10 execution, and monitoring process, including but not limited to:

- 11 (1) The commitment and role of senior management to improve and
12 change the department's capital budget practices;
- 13 (2) The clarification of the commission's role and responsibility
14 for the capital budget process;
- 15 (3) The development of capital program performance measures;
- 16 (4) The alignment of the capital budget process with the
17 department's strategic plan and priorities;
- 18 (5) The implementation of a project scoping process;
- 19 (6) The prioritization of capital projects, including both
20 maintenance and other capital activities;
- 21 (7) The review of business lines; and
- 22 (8) The review of construction project delivery and organization.

23 Appropriation:

24	State Building Construction Account--State	\$3,525,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,525,000

28 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Minor Works - Health Safety and Code Requirements (08-1-001)

30 Appropriation:

31	State Building Construction Account--State	\$2,100,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,100,000

1 NEW SECTION. **Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Infrastructure Preservation (08-1-014)

3 Appropriation:

4	State Building Construction Account--State	\$6,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,000,000

8 NEW SECTION. **Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Mitigation Projects and Dedicated Funding (08-2-048)

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$2,300,000 of the appropriation is
12 provided solely for capital projects and engineering to pay the total
13 cost of labor and materials provided by the department of fish and
14 wildlife.

15 Appropriation:

16	General Fund--Federal	\$22,800,000
17	General Fund--Private/Local	\$3,700,000
18	Game Special Wildlife Account--Federal	\$1,000,000
19	Game Special Wildlife Account--Private/Local	\$625,000
20	Subtotal Appropriation	\$28,125,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$106,800,000
23	TOTAL	\$134,925,000

24 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriations in this section are provided solely for
29 efforts to restore nearshore habitat and estuaries in Puget Sound. The
30 department shall focus on restoring natural nearshore processes,
31 including protection and restoration of beach sediments and removal of
32 existing bulkheads.

33 (2) The department shall provide the Puget Sound partnership, as
34 created by chapter . . . (Engrossed Substitute Senate Bill No. 5372),

1 Laws of 2007 the opportunity to review and provide comment on proposed
2 projects and activities recommended for funding. This review shall be
3 consistent with the funding schedule for the program.

4 (3) Funded projects require a nonstate match or in-kind
5 contributions. The department shall seek to maximize the amount of
6 nonstate match from local, state, tribal, and federal partners.
7 Individual projects require a minimum 33 percent cash or in-kind match.

8 (4) Eligible projects must be within Puget Sound and identified by
9 a salmon recovery lead entity or marine resource committee and
10 identified in a current salmon recovery, watershed, or nearshore
11 habitat restoration and protection plan.

12 (5) Project evaluation criteria shall be developed by the Puget
13 Sound nearshore steering committee. The criteria shall be consistent
14 with the technical guidance developed by the Puget Sound nearshore
15 science team and shall be coordinated with the salmon recovery funding
16 board to ensure that project funding and matching requirements are
17 maximized to the greatest extent possible.

18 (6) The department shall not utilize any amount of this
19 appropriation to support administration or overhead. Funding to
20 support the administration of the funds and the implementation of
21 selected projects shall be obtained from the department's operating
22 budget.

23 (7) In recognition of the urgent need to complete the Puget Sound
24 nearshore ecosystem restoration project general investigation, up to
25 \$723,000 of this appropriation may be used to match federal funds
26 implementing the cost-share agreement between the department and the
27 United States army corps of engineers.

28 (8) \$3,746,875 of the appropriation is provided solely for the
29 following projects:

30 Project	Amount
31 Carpenter creek estuary phase 1 (South Kingston road)	\$637,000
32 Duwamish Garden estuary restoration	\$1,400,000
33 Seahurst Park bulkhead phase II	\$1,100,000
34 Lower Dosewallips floodplain	\$609,875

35 Reappropriation:

36 State Building Construction Account--State \$2,300,000

37 Appropriation:

38 State Building Construction Account--State \$12,000,000

1	General Fund--Federal	\$1,000,000
2	Subtotal Appropriation	\$13,000,000
3	Prior Biennia (Expenditures)	\$200,000
4	Future Biennia (Projected Costs)	\$28,000,000
5	TOTAL	\$43,500,000

6 NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Ranch Lands Irrigation Efficiencies (06-2-952)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 irrigation efficiency projects on ranch lands owned by the department.

11 Reappropriation:

12	State Building Construction Account--State	\$400,000
13	Prior Biennia (Expenditures)	\$200,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$600,000

16 NEW SECTION. **Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Skookumchuck Hatchery Renovation - Phase 2 (08-2-015)

18 Appropriation:

19	State Building Construction Account--State	\$528,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$3,389,000
22	TOTAL	\$3,917,000

23 NEW SECTION. **Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Spokane Region One Office - Phase 2 (08-2-008)

25 As of the effective date of this section, the department of fish
26 and wildlife's Spokane region one building shall be known as the "Fred
27 Shiosaki" building.

28 Appropriation:

29	State Building Construction Account--State	\$1,830,000
30	Prior Biennia (Expenditures)	\$4,400,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,230,000

1 NEW SECTION. **Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Statewide Fencing Renovation and Replacement (08-1-009)

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$1,000,000 of the appropriation is
5 provided solely for the replacement of elk fencing lost in the 2005
6 school fire in the Wooten wildlife area. The department shall contract
7 with another state agency to construct the fence.

8 Appropriation:

9	State Building Construction Account--State	\$2,100,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,100,000

13 NEW SECTION. **Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Sustainability and Energy Savings (06-1-009)

15 Reappropriation:

16	State Building Construction Account--State	\$118,000
17	Prior Biennia (Expenditures)	\$382,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$500,000

20 NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Wiley Slough Restoration (08-1-028)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The department shall not expend any
24 amounts of the appropriations in this section prior to July 1, 2008.
25 The department shall submit a report to the appropriate committees of
26 the legislature by January 1, 2008, to mitigate the loss of upland
27 habitat, including waterfowl management capabilities, and the loss of
28 outdoor recreation opportunities within the proposed Wiley Slough
29 intertidal restoration area. The report shall contain:

- 30 (1) Options to mitigate the proposed loss of upland habitat, which
- 31 may include but are not limited to: Retention of a portion of the
- 32 currently proposed intertidal restoration area as upland habitat;
- 33 identification and acquisition of nearby property for new or enhanced

1 upland habitat; and other approaches that will mitigate the loss of
2 upland habitat that will be incurred as a result of the completed
3 intertidal restoration;

4 (2) A plan to retain and enhance recreation opportunities that will
5 be lost as a result of the completed intertidal restoration; and

6 (3) A proposed budget to implement options to mitigate the loss of
7 upland habitat and retain and enhance recreation opportunities. The
8 proposed budget shall identify local, state, federal, and private grant
9 opportunities that might support the proposed budget.

10 The report shall be developed with the immediate involvement of the
11 user groups affected by the proposed loss of upland habitat and
12 recreation opportunities. The legislature finds that progress in
13 restoring the estuary at Wiley Slough is dependent on a community-
14 supported plan that balances the goals of estuary restoration and
15 improved salmon habitat with current uses of the proposed restoration
16 area. Community investment and support for this restoration project is
17 essential and the department must take a new approach to productively
18 engage the community affected by the loss of upland habitat and
19 recreation opportunities. It is the intent of the legislature that
20 this project shall not move forward until the affected community is
21 involved in the development of a revised Wiley Slough restoration plan
22 and addresses these concerns and has wide community support.

23 Appropriation:

24	General Fund--Federal	\$2,500,000
25	State Building Construction Account--State	\$295,000
26	Subtotal Appropriation	\$2,795,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,795,000

30 NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Tokul Creek Hatchery (08-1-005)

32 Appropriation:

33	State Building Construction Account--State	\$435,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$4,857,000
36	TOTAL	\$5,292,000

1 NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Grazing Monitoring on Fish and Wildlife Lands (08-2-001)

3 Appropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Voights Creek Hatchery - Phase 1 (08-1-003)

10 Appropriation:

11	State Building Construction Account--State	\$505,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$6,402,000
14	TOTAL	\$6,907,000

15 NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Issaquah Hatchery Gravity Intake (08-1-850)

17 Appropriation:

18	State Building Construction Account--State	\$562,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$562,000

22 NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Bee Be Property (08-1-029)

24 Appropriation:

25	State Building Construction Account--State	\$502,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$502,000

29 NEW SECTION. Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Combined State Agency Aviation Facility (08-1-950)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided solely for predesign
3 of a single, consolidated aviation facility at the Olympia airport to
4 house the fixed wing operations of the Washington state patrol, the
5 department of natural resources, and the department of fish and
6 wildlife, and the rotary operations of the department of natural
7 resources.

8 Appropriation:

9	State Building Construction Account--State	\$11,000
10	Wildlife Account--State	\$12,000
11	Subtotal Appropriation	\$23,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$1,608,000
14	TOTAL	\$1,631,000

15 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Community and Technical College Trust Land Acquisitions (08-2-004)

17 Appropriation:

18	Community and Technical College Forest Reserve	
19	Account--State	\$200,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$950,000
22	TOTAL	\$1,150,000

23 NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 Creosote Removal in Puget Sound (08-2-017)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The department shall provide the Puget
27 Sound partnership, as created by chapter . . . (Engrossed Substitute
28 Senate Bill No. 5372), Laws of 2007, the opportunity to review and
29 provide comment on proposed projects and activities recommended for
30 funding. This review shall be consistent with the funding schedule for
31 the program.

32 Appropriation:

33	State Toxics Control Account--State	\$4,000,000
34	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$4,000,000
2	TOTAL	\$8,000,000
3	<u>NEW SECTION.</u> Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES	
4	Forest Legacy (04-2-015)	
5	Reappropriation:	
6	General Fund--Federal	\$8,186,000
7	Appropriation:	
8	General Fund--Federal	\$8,500,000
9	Prior Biennia (Expenditures)	\$7,520,000
10	Future Biennia (Projected Costs)	\$39,000,000
11	TOTAL	\$63,206,000
12	<u>NEW SECTION.</u> Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES	
13	Storm Damage (07-1-850)	
14	Reappropriation:	
15	State Building Construction Account--State	\$282,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$282,000
19	<u>NEW SECTION.</u> Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES	
20	Forest Riparian Easement Program (08-2-022)	
21	Appropriation:	
22	State Building Construction Account--State	\$10,500,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$32,000,000
25	TOTAL	\$42,500,000
26	<u>NEW SECTION.</u> Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES	
27	Land Acquisition Grants (05-2-021)	
28	Reappropriation:	
29	General Fund--Federal	\$3,247,000
30	Appropriation:	
31	General Fund--Federal	\$26,000,000
32	Prior Biennia (Expenditures)	\$43,271,000

1 Future Biennia (Projected Costs) \$113,363,000
2 TOTAL \$185,881,000

3 NEW SECTION. **Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Marine Station Public Access (04-2-019)

5 Reappropriation:
6 Aquatic Lands Enhancement Account--State \$72,000
7 Prior Biennia (Expenditures) \$236,000
8 Future Biennia (Projected Costs) \$2,145,000
9 TOTAL \$2,453,000

10 NEW SECTION. **Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Minor Works - Preservation (08-1-007)

12 Appropriation:
13 Forest Development Account--State \$413,000
14 Resources Management Cost Account--State \$430,000
15 State Building Construction Account--State \$607,000
16 Subtotal Appropriation \$1,450,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$4,154,000
19 TOTAL \$5,604,000

20 NEW SECTION. **Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Minor Works - Programmatic (08-2-016)

22 Appropriation:
23 Forest Development Account--State \$534,000
24 Resources Management Cost Account--State \$556,000
25 State Building Construction Account--State \$85,000
26 Subtotal Appropriation \$1,175,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$2,515,000
29 TOTAL \$3,690,000

30 NEW SECTION. **Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Natural Areas Facilities Preservation and Access (08-1-014)

32 Appropriation:

1 State Building Construction Account--State \$942,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$9,958,000
 4 TOTAL \$10,900,000

5 NEW SECTION. **Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 6 Recreation Capital Renovations (08-2-006)

7 The appropriation in this section is subject to the following
 8 conditions and limitations: \$200,000 of the appropriation is provided
 9 solely for trail system signage.

10 Appropriation:

11 State Building Construction Account--State \$1,065,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$15,278,000
 14 TOTAL \$16,343,000

15 NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 16 Right-of-Way Acquisition (08-2-020)

17 Appropriation:

18 Forest Development Account--State \$250,000
 19 Resources Management Cost Account--State \$750,000
 20 Subtotal Appropriation \$1,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$4,000,000
 23 TOTAL \$5,000,000

24 NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 25 Riparian Open Space Program (08-2-001)

26 Appropriation:

27 State Building Construction Account--State \$1,500,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$11,000,000
 30 TOTAL \$12,500,000

31 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 32 Statewide Aquatic Restoration Projects (06-2-008)

1	Reappropriation:	
2	State Toxics Control Account--State	\$937,000
3	State Building Construction Account--State	\$150,000
4	Subtotal Reappropriation	\$1,087,000
5	Appropriation:	
6	Aquatic Lands Enhancement Account--State	\$300,000
7	Prior Biennia (Expenditures)	\$1,563,000
8	Future Biennia (Projected Costs)	\$1,200,000
9	TOTAL	\$4,150,000

10 **NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Road Maintenance and Abandonment Projects (06-2-003)

12	Reappropriation:	
13	State Building Construction Account--State	\$87,000
14	Appropriation:	
15	State Building Construction Account--State	\$700,000
16	Prior Biennia (Expenditures)	\$700,000
17	Future Biennia (Projected Costs)	\$500,000
18	TOTAL	\$1,987,000

19 **NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 State Lands Maintenance (08-1-019)

21	Appropriation:	
22	Forest Development Account--State	\$250,000
23	Resources Management Cost Account--State	\$2,350,000
24	Subtotal Appropriation	\$2,600,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$10,400,000
27	TOTAL	\$13,000,000

28 **NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Trust Land Transfer (08-2-005)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The total appropriation is provided to the department solely to
33 transfer from trust status, or enter into fifty year leases for,

1 certain trust lands of statewide significance deemed appropriate for
2 state park, fish and wildlife habitat, natural area preserve, natural
3 resources conservation area, open space, housing and essential
4 government services, or recreation purposes. The approved list of
5 projects is identified in the LEAP capital document 2007-5, developed
6 March 20, 2007.

7 (2) Property transferred under this section shall be appraised and
8 transferred at fair market value. The value of the timber transferred
9 shall be deposited by the department to the common school construction
10 account in the same manner as timber revenues from other common school
11 trust lands. No deduction shall be made for the resource management
12 cost account under RCW 79.64.040. The value of the land transferred
13 shall be deposited in the natural resources real property replacement
14 account. These funds shall be expended by the department for the
15 exclusive purpose of acquiring forest lands of equal value to be
16 managed as common school trust land.

17 (3) Property subject to lease agreements under this section shall
18 be appraised at fair market value. Lease terms shall be fifty years
19 with options to renew for an additional fifty years. Lease payments
20 shall be lump sum payments for the entire term of the lease at the
21 beginning of the lease. The department shall calculate such lump sum
22 payments using professional appraisal standards. These lease payments
23 may not exceed the fee simple purchase price based on current fair
24 market value and shall be deposited by the department to the common
25 school construction account in the same manner as lease revenues from
26 other common school trust lands. No deduction shall be made for the
27 resource management cost account under RCW 79.64.040.

28 (4) All reasonable costs incurred by the department to implement
29 this section are authorized to be paid out of the appropriations.
30 Authorized costs include the actual cost of appraisals, staff time,
31 environmental reviews, surveys, and other similar costs.

32 (5) Intergrant exchanges between common school and other trust
33 lands of equal value may occur if the exchange is in the interest of
34 each trust, as determined by the board of natural resources.

35 (6) Prior to or concurrent with conveyance of these properties, the
36 department, with full cooperation of the receiving agencies, shall
37 execute and record a real property instrument that dedicates the
38 transferred properties to the purposes identified in subsection (1) of

1 this section. Transfer and lease agreements for properties identified
2 in subsection (1) of this section must include terms that restrict the
3 use of the property to the intended purpose. Transfer and lease
4 agreements may include provisions for receiving agencies to request
5 alternative uses of the property, provided the alternative uses are
6 compatible with the original intended public purpose and the department
7 and legislature approves such uses.

8 (7) The department and receiving agencies shall work in good faith
9 to carry out the intent of this section. However, the department or
10 receiving agencies may remove a property from the transfer list based
11 on new, substantive information, if it is determined that transfer of
12 the property is not in the statewide interest of either the common
13 school trust or the receiving agency.

14 (8) The department shall execute trust land transfers that, after
15 the deduction of reasonable costs as provided in subsection (4) of this
16 section, eighty percent of the total value of transferred property is
17 timber value and is deposited in the common school construction
18 account. To achieve the eighty percent requirement, the department may
19 choose to lease properties originally intended as transfers.

20 (9) On June 30, 2009, the state treasurer shall transfer all
21 remaining uncommitted funds from this appropriation to the common
22 school construction account and the appropriations in this section
23 shall be reduced by an equivalent amount.

24 Appropriation:

25	State Building Construction Account--State	\$98,985,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$287,000,000
28	TOTAL	\$385,985,000

29 NEW SECTION. **Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Federal Habitat Conservation Program Land Acquisition Grants
31 (06-2-950)

32 Reappropriation:

33	General Fund--Federal	\$705,000
34	Prior Biennia (Expenditures)	\$6,015,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$6,720,000

1 NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Loomis Natural Resources Conservation Area Restoration (07-1-004)

3 Reappropriation:

4	State Building Construction Account--State	\$271,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$271,000

8 NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Deep Water Geoduck/Sea Cucumber Population Surveys (06-2-850)

10 Reappropriation:

11	State Building Construction Account--State	\$491,000
12	Prior Biennia (Expenditures)	\$159,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$650,000

15 NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Riparian Open Space Program (06-2-018)

17 Reappropriation:

18	State Building Construction Account--State	\$700,000
19	Prior Biennia (Expenditures)	\$800,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,500,000

22 NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Port Angeles Armory (08-1-851)

24 Appropriation:

25	Forest Development Account--State	\$135,000
26	Resource Management Cost Account--State	\$151,000
27	State Building Construction Account--State	\$157,000
28	Subtotal Appropriation	\$443,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$443,000

1 NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Colville Armory (08-2-851)

3 Appropriation:

4	Forest Development Account--State	\$313,000
5	Resource Management Cost Account--State	\$330,000
6	State Building Construction Account--State	\$299,000
7	Subtotal Appropriation	\$942,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$942,000

11 NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES

12 Combined State Agency Aviation Facility (08-1-952)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Funding is provided solely for predesign
15 of a single, consolidated aviation facility at the Olympia airport to
16 house the fixed wing operations of the Washington state patrol, the
17 department of natural resources, and the department of fish and
18 wildlife, and the rotary operations of the department of natural
19 resources.

20 Appropriation:

21	Forest Development Account--State	\$15,000
22	Resource Management Cost Account--State	\$16,000
23	State Building Construction Account--State	\$23,000
24	Subtotal Appropriation	\$54,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$3,783,000
27	TOTAL	\$3,837,000

28 NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES

29 Blanchard Mountain (08-1-951)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 acquisition of working forest lands as an initial purchase in support
33 of an approved plan to preserve the core of Blanchard mountain in
34 Skagit county. The department shall consult with the University of

1 Washington college of forestry resources' northwest environmental forum
2 and with other interest groups prior to the purchase. The department
3 shall coordinate purchases funded under this section with purchases
4 funded under section 3214 of this act to block up and preserve working
5 forest lands at risk of conversion in Skagit county.

6 Appropriation:

7	State Building Construction Account--State	\$4,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,000,000

11 NEW SECTION. **Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Marine Station (08-1-015)

13 Appropriation:

14	Resource Management Cost Account--State	\$750,000
15	State Building Construction Account--State	\$750,000
16	Subtotal Appropriation	\$1,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,500,000

20 NEW SECTION. **Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Conversion Land Acquisition (08-1-950)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely for
24 acquisition of working forest lands at risk of conversion to nonforest
25 uses. The legislature finds that the chronic loss of working forest
26 lands threatens the long-term prospects of the timber products
27 industry, which in turn threatens the long-term economic return for the
28 beneficiaries of state trust lands. Acquisition of these conversion
29 lands is intended to help stabilize the primary source of revenue to
30 trust land beneficiaries. The department shall submit a report to the
31 appropriate committees of the legislature by October 1, 2008,
32 indicating the lands purchased under this section, showing the
33 locations, acres, purchase price, and within that purchase price, the
34 value of the property attributed to the future value of timber harvests
35 given an expected rate of return for timber lands, and the value of the

1 property attributed to future development of the property. It is the
 2 intention of the legislature to lease the development rights of these
 3 conversion lands and retain them as long-term working forest lands
 4 under the sustainable harvest plan. Working forest lands acquired
 5 under this section shall be managed at a level equal to or greater than
 6 seventy-five percent of the expected harvest under the sustainable
 7 harvest plan. The appropriation provided in this section shall lapse
 8 unless chapter . . . (House Bill No. 2395 (An act relating to leasing
 9 state lands and development rights on state lands to public agencies),
 10 Laws of 2007, or similar provisions contained in other legislation, is
 11 enacted prior to June 30, 2007. No amounts appropriated in this
 12 section shall be expended on the central cascade land exchange unless
 13 one of the two following conditions are met: (1) The four Stemilt
 14 parcels in T21R20E are excluded from the exchange; or (2) the four
 15 Stemilt parcels in T21R20E are included in the exchange and the
 16 department and Chelan county, as chair of the Stemilt partnership,
 17 agree on a plan for eventual ownership, disposition, and management of
 18 the four Stemilt parcels. The department shall manage cash balances in
 19 the natural resources real property replacement account such that cash
 20 balances are sufficient for the treasurer transfers required in section
 21 6030 of this act. The department may also transfer funds from the land
 22 bank subaccount of the resource management cost account to the natural
 23 resources real property replacement account to ensure sufficient cash
 24 balances.

25 Appropriation:

26	Resource Management Cost Account--State	\$40,000,000
27	Natural Resources Real Property Replacement	
28	Account--State	\$30,000,000
29	Subtotal Appropriation	\$70,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$70,000,000

33 NEW SECTION. **Sec. 3215. FOR THE DEPARTMENT OF AGRICULTURE**

34 Fair Improvements (06-4-850)

35 The appropriation in this section is subject to the following

1 conditions and limitations: \$1,000,000 is provided solely for
2 renovations and repairs to the historic pavilion at the Walla Walla
3 fairgrounds.

4 Appropriation:

5	State Building Construction Account--State	\$1,400,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,400,000

9 NEW SECTION. **Sec. 3216. FOR THE DEPARTMENT OF AGRICULTURE**

10 Hops Initiative (08-2-850)

11 Appropriation:

12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 NEW SECTION. **Sec. 3217. FOR THE DEPARTMENT OF AGRICULTURE**

17 Asparagus Automation and Mechanization (08-2-851)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely to
20 extend and expand the department's asparagus automation and
21 mechanization program, subject to appropriate agreements with growers.

22 Appropriation:

23	State Building Construction Account--State	\$840,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$840,000

27 NEW SECTION. **Sec. 3218. FOR THE DEPARTMENT OF AGRICULTURE**

28 Energy Freedom Program (06-2-851)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: If legislation is enacted by June 30,
31 2009, that moves the energy freedom program to the department of
32 community, trade, and economic development, then the amounts in this

1 section are appropriated to the department of community, trade, and
2 economic development.

3 Reappropriation:

4	Energy Freedom Account--State	\$8,529,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$8,529,000

8 NEW SECTION. **Sec. 3219. FOR THE DEPARTMENT OF AGRICULTURE**

9 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: If legislation is enacted by June 30,
12 2009, that moves the energy freedom program to the department of
13 community, trade, and economic development, then the amounts in this
14 section are appropriated to the department of community, trade, and
15 economic development.

16 Reappropriation:

17	Energy Freedom Account--State	\$5,971,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,971,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Sanitary System (08-2-002)

Appropriation:

Fire Service Training Account--State	\$3,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL

Minor Works - Preservation (08-1-001)

Appropriation:

State Building Construction Account--State	\$480,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$2,000,000
TOTAL	\$2,480,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL

Replace Existing Dormitory (08-2-003)

The appropriation in this section is subject to the following conditions and limitations: The state building construction account appropriation is provided solely for one-half of the construction cost for replacement of the student dormitory at the fire training academy and is contingent upon the remaining construction cost being funded with a certificate of participation that is repaid with revenues from fees charged by the fire training academy. Any expenditures from this appropriation must be matched by an equal expenditure from the certificate of participation.

Appropriation:

State Building Construction Account--State	\$1,360,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,360,000

2 NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

3 Combined State Agency Aviation Facility (08-2-951)

4 The appropriation in this section is subject to the following
5 conditions and limitations: Funding is provided solely for predesign
6 of a single, consolidated aviation facility at the Olympia airport to
7 house the fixed wing operations of the Washington state patrol, the
8 department of natural resources, and the department of fish and
9 wildlife, and the rotary operations of the department of natural
10 resources.

11 Appropriation:

12	State Building Construction Account--State	\$12,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$813,000
15	TOTAL	\$825,000

16 NEW SECTION. **Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**

17 Columbia River Dredging (03-H-001)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation in this section is
20 provided solely to fund the second phase of a multiphase cooperative
21 project with the state of Oregon to dredge the Columbia river. The
22 amount in this section lapses unless the state of Oregon appropriates
23 a dollar-for-dollar match to fund its share of the project.

24 Reappropriation:

25	State Building Construction Account--State	\$2,980,000
26	Prior Biennia (Expenditures)	\$14,720,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2001-2003 School Construction Assistance Grant Program (02-4-001)

Reappropriation:

Common School Construction Account--State	\$3,850,000
Prior Biennia (Expenditures)	\$8,150,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,000,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2003-2005 School Construction Assistance Grant Program (04-4-001)

Reappropriation:

State Building Construction Account--State	\$11,961,000
Common School Construction Account--State	\$10,682,000
Subtotal Reappropriation	\$22,643,000
Prior Biennia (Expenditures)	\$171,568,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$194,211,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 Apple Achievement Awards (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 196, chapter 371, Laws of 2006.

Reappropriation:

Education Construction Account--State	\$302,000
Prior Biennia (Expenditures)	\$198,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

1 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2005-2007 High Performance School Building Grants (06-4-852)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: Additional funding will be provided to
6 school districts constructing public schools to recognized standards
7 for high performance public buildings for a transition period of three
8 years. The districts building high performance public schools will be
9 granted funding per school project for capital-related costs associated
10 with the design and construction of public K-12 schools that meet or
11 exceed comprehensive design, construction, and operating standards for
12 high performance and sustainable school buildings. No more than
13 \$250,000 will be allotted for each elementary school built to high
14 performance standards, no more than \$350,000 will be allotted for each
15 middle school built to high performance standards, and no more than
16 \$500,000 will be allotted to each high school built to high performance
17 standards. These levels may be modified, in a limited manner, if
18 specific project conditions warrant and as determined by the office of
19 the superintendent of public instruction.

20 Reappropriation:

21	State Building Construction Account--State	\$6,078,000
22	Prior Biennia (Expenditures)	\$25,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,103,000

25 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2005-2007 School Construction Assistance Grant Program (06-4-100)

28 Reappropriation:

29	State Building Construction Account--State	\$117,539,000
30	Common School Construction Account--State	\$218,896,000
31	Subtotal Reappropriation	\$336,435,000
32	Prior Biennia (Expenditures)	\$305,331,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$641,766,000

1 NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
2 **INSTRUCTION**

3 Environmental Learning Centers (06-2-951)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 provided solely for capital projects at the Chewelah peak learning
7 center.

8 Reappropriation:

9	State Building Construction Account--State	\$518,000
10	Prior Biennia (Expenditures)	\$1,832,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,350,000

13 NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
14 **INSTRUCTION**

15 Capital Project Administration (08-4-100)

16 Appropriation:

17	Common School Construction Account--State	\$2,828,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$12,049,000
20	TOTAL	\$14,877,000

21 NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
22 **INSTRUCTION**

23 School Construction Assistance Grants (08-4-200)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) For state assistance grants for purposes of calculating square
27 foot eligibility, kindergarten student headcount shall not be reduced
28 by fifty percent.

29 (2) The legislature has made a commitment to phase in all-day
30 kindergarten programs beginning with the 2007-08 school year. However,
31 the legislature finds that one potential barrier to successful
32 expansion of all-day kindergarten programs may be a lack of facilities
33 that meet the requirements of an all-day kindergarten program. The
34 office of the superintendent of public instruction, in consultation

1 with the school facilities citizen advisory panel, shall examine
 2 alternatives for addressing school facilities needs for all-day
 3 kindergarten programs, including adapting existing unused space,
 4 creating innovative public-private partnerships and partnerships with
 5 early learning providers, shifting the location of current programs
 6 within a district or a school, and temporary, limited use of portables.
 7 The office of the superintendent of public instruction shall submit a
 8 report to the capital budget committee of the house of representatives
 9 and the ways and means committee of the senate by September 1, 2007,
 10 with recommendations on preferred alternatives and an analysis of the
 11 feasibility and cost of implementing the alternatives.

12 Appropriation:

13	State Building Construction Account--State	\$109,521,000
14	Common School Construction Account--State	\$770,658,000
15	Common School Reimbursable Construction	
16	Account--State	\$180,000
17	Subtotal Appropriation	\$880,359,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$3,500,725,000
20	TOTAL	\$4,381,084,000

21 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
 22 **INSTRUCTION**

23 Small Repair Grants (08-4-402)

24 The appropriation in this section is subject to the following
 25 conditions and limitations: The appropriation in this section is
 26 provided solely for nonrecurring costs associates with urgent health
 27 and safety school facility repairs and renovations. The office of
 28 superintendent of public instruction, after consulting with maintenance
 29 and operations administrators of school districts, shall develop
 30 criteria for providing funding for specific projects that stay within
 31 the appropriation level provided in this section. The criteria shall
 32 include, but is not limited to, the following: (1) Limiting recipient
 33 district applications to one hundred thousand dollars per three-year
 34 period; (2) limiting districts eligible to receive the grant only once
 35 in any three-year period; and (3) any district receiving funding

1 provided in this section demonstrating a consistent commitment to
2 addressing school facilities needs.

3 Appropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$12,000,000
7	TOTAL	\$16,000,000

8 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Vocational Skills Centers (08-4-300)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$9,362,000 from this appropriation is provided solely for minor
14 capital projects at all of the state's skills centers ranked with a
15 "severity score" of 40 points or more.

16 (2) \$24,400,000 from this appropriation is provided solely for the
17 design and construction of the Skagit Valley vocational skills center.

18 (3) \$16,366,000 from this appropriation is provided solely for the
19 design and construction of the Yakima Valley technical skills center.

20 (4) \$23,161,000 from this appropriation is provided solely for the
21 design and construction of the Sno-Isle skills center.

22 (5) \$1,118,000 from this appropriation is provided solely for the
23 design and construction of the Clark county skills center.

24 (6) \$300,000 from this appropriation is provided solely for the
25 completion of the new market skills center project and to address storm
26 water issues.

27 Appropriation:

28	State Building Construction Account--State	\$74,707,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$83,984,000
31	TOTAL	\$158,691,000

32 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 Vader School Campus (08-2-852)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 the costs associated with demolition of the Vader school campus.

4 Appropriation:

5	State Building Construction Account--State	\$200,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$200,000

9 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Island Wood Environmental Learning Center (08-4-406)

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 Chewelah Peak Environmental Learning Center (08-4-401)

20 Appropriation:

21	State Building Construction Account--State	\$1,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,000,000

25 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 K-12 Inventory Pilot Project (08-2-851)

28 The appropriation in this section is subject to the following
29 conditions and limitations: Funding is provided solely for the office
30 of the superintendent of public instruction to define and develop a
31 pilot information management system for public school facilities,
32 building on the experience of the community and technical college
33 facilities information management system. Participating school

1 districts must represent a cross-section of large and small districts,
 2 urban and rural districts, and districts with facilities of varying age
 3 and condition. The system must allow for the efficient transfer of
 4 information between the office of the superintendent of public
 5 instruction and participating school districts. The inventory system
 6 must include, but not be limited to, facility and site information
 7 necessary for appropriate facility stewardship. Data elements may
 8 include facility location, condition, type, current use, size, date and
 9 cost of original construction, the cost of any major remodeling or
 10 renovation, and energy information. By December 1, 2007, the office of
 11 the superintendent of public instruction shall provide a report to the
 12 appropriate legislative fiscal committees on the inventory system's
 13 scope, potential school district participants, and an implementation
 14 plan for the pilot group of school districts.

15 Appropriation:

16	Education Construction Account--State	\$900,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$900,000

20 NEW SECTION. **Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND**

21 Campus Preservation (06-1-003)

22 Reappropriation:

23	State Building Construction Account--State	\$400,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$400,000

27 NEW SECTION. **Sec. 5016. FOR THE STATE SCHOOL FOR THE BLIND**

28 Minor Works - Facility Preservation (08-1-005)

29 Appropriation:

30	State Building Construction Account--State	\$770,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$2,500,000
33	TOTAL	\$3,270,000

1 NEW SECTION. **Sec. 5017. FOR THE STATE SCHOOL FOR THE BLIND**

2 New Physical Education Center (08-2-001)

3 Appropriation:

4	State Building Construction Account--State	\$9,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$9,000,000

8 NEW SECTION. **Sec. 5018. FOR THE STATE SCHOOL FOR THE DEAF**

9 Minor Works - Facility Preservation (08-1-001)

10 Appropriation:

11	State Building Construction Account--State	\$1,325,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$1,000,000
14	TOTAL	\$2,325,000

15 NEW SECTION. **Sec. 5019. FOR THE STATE SCHOOL FOR THE DEAF**

16 Vocational Education, Cafeteria, and Maintenance Support Building
17 (08-2-002)

18 Appropriation:

19	State Building Construction Account--State	\$10,900,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$10,900,000

23 NEW SECTION. **Sec. 5020. FOR THE HIGHER EDUCATION COORDINATING**
24 **BOARD**

25 Higher Education Preservation Information (08-2-850)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely to refresh preservation information that resides in the
29 state's comparable framework for higher education buildings (report 06-
30 5) including any necessary revisions or adjustments that will enable
31 more direct translation of information, updates for last renewal or
32 replacement of major systems, and quality assurance field sampling. In
33 executing this continued capital study, the higher education

1 coordinating board shall consult the office of financial management and
2 the legislative fiscal committees about its workplan to ensure timely
3 delivery of assembled facilities information and related capital models
4 in an easy to understand format. As a general condition, upon
5 appropriations provided to higher education agencies in this act, the
6 state board for community and technical colleges and each state
7 baccalaureate institution shall provide requested facilities
8 information in a timely manner to enable the higher education
9 coordinating board to complete the tasks and oversight assigned in this
10 section.

11 Appropriation:

12	Education Construction Account--State	\$300,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$300,000

16 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Bothell/Cascadia Community College - State Route 522 Off Ramp
18 (02-2-014)

19 Reappropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State	\$255,000
22	Prior Biennia (Expenditures)	\$1,495,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,750,000

25 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

27 Reappropriation:

28	Education Construction Account--State	\$50,000
29	Prior Biennia (Expenditures)	\$5,900,000
30	Future Biennia (Projected Costs)	\$20,000,000
31	TOTAL	\$25,950,000

32 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

33 Facility Preservation Backlog Reduction (04-1-951)

1 Reappropriation:
 2 State Building Construction Account--State \$4,100,000
 3 Prior Biennia (Expenditures) \$21,214,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$25,314,000

6 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**
 7 UW Emergency Power Expansion - Phase II (04-1-024)

8 Reappropriation:
 9 University of Washington Building Account--State . . . \$1,500,000
 10 Prior Biennia (Expenditures) \$5,148,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$6,648,000

13 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**
 14 Classroom Improvements (05-1-850)

15 Reappropriation:
 16 Gardner-Evans Higher Education Construction
 17 Account--State \$150,000
 18 Prior Biennia (Expenditures) \$3,850,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$4,000,000

21 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**
 22 Infectious Disease Laboratory Facilities (05-2-850)

23 Reappropriation:
 24 Gardner-Evans Higher Education Construction
 25 Account--State \$4,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$4,000,000

29 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**
 30 Playhouse Theater (05-1-004)

31 Appropriation:

1	State Building Construction Account--State	\$6,578,000
2	Prior Biennia (Expenditures)	\$1,000,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$7,578,000

5 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

6 Architecture Hall Renovation (06-1-008)

7 Reappropriation:

8	State Building Construction Account--State	\$3,000,000
9	Prior Biennia (Expenditures)	\$20,324,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$23,324,000

12 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

13 Clark Hall Renovation (06-1-007)

14 Reappropriation:

15	State Building Construction Account--State	\$1,200,000
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16 Appropriation:

17	State Building Construction Account--State	\$554,000
18	Education Construction Account--State	\$15,000,000
19	Subtotal Appropriation	\$15,554,000
20	Prior Biennia (Expenditures)	\$1,300,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$18,054,000

23 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

24 Cleanup More Hall and Other Toxics (06-1-950)

25 Reappropriation:

26	State Toxics Control Account--State	\$1,125,000
27	Prior Biennia (Expenditures)	\$3,375,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,500,000

30 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

31 Guggenheim Hall Renovation (06-1-006)

32 Reappropriation:

1	State Building Construction Account--State	\$3,000,000
2	Education Construction Account--State	\$4,000,000
3	Subtotal Reappropriation	\$7,000,000
4	Prior Biennia (Expenditures)	\$19,312,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$26,312,000

NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON

Health Sciences - H Wing (06-1-001)

9	Reappropriation:	
10	State Building Construction Account--State	\$5,000,000
11	Appropriation:	
12	State Building Construction Account--State	\$7,000,000
13	University of Washington Building Account--State	\$3,000,000
14	Subtotal Appropriation	\$10,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$15,000,000

NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON

Minor Works - Facility Preservation (06-1-002)

20	Reappropriation:	
21	University of Washington Building Account--State	\$9,000,000
22	Prior Biennia (Expenditures)	\$12,200,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$21,200,000

NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON

Minor Works - Health, Safety, and Code Requirements (06-1-003)

27	Reappropriation:	
28	University of Washington Building Account--State	\$5,000,000
29	Prior Biennia (Expenditures)	\$6,000,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$11,000,000

1 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Works - Infrastructure Preservation (06-1-004)

3 Reappropriation:

4 University of Washington Building Account--State . . . \$2,500,000
5 Prior Biennia (Expenditures) \$2,500,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$5,000,000

8 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

9 Minor Works - Program (06-2-009)

10 Reappropriation:

11 University of Washington Building Account--State . . . \$3,000,000
12 Prior Biennia (Expenditures) \$1,700,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$4,700,000

15 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

16 Savery Hall Renovation (06-1-005)

17 Reappropriation:

18 State Building Construction Account--State \$3,000,000

19 Appropriation:

20 Gardner-Evans Higher Education Construction
21 Account--State \$54,910,000
22 Prior Biennia (Expenditures) \$3,600,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$61,510,000

25 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Tacoma - Assembly Hall (06-2-007)

27 Reappropriation:

28 State Building Construction Account--State \$7,000,000
29 Prior Biennia (Expenditures) \$500,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$7,500,000

1 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Land Acquisition (06-2-852)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction

5 Account--State \$750,000

6 Prior Biennia (Expenditures) \$3,250,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,000,000

9 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

10 Balmer Hall Reconstruction (08-1-004)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 predesign and design of the reconstruction/replacement of Balmer hall.
14 The office of financial management shall not allot funding for the
15 design until after sine die adjournment of the 2008 regular legislative
16 session and only if the predesign has been submitted to the legislative
17 fiscal committees and to the office of financial management for review
18 and approval under RCW 43.88.110(6) prior to the start of the 2008
19 regular legislative session.

20 Appropriation:

21 State Building Construction Account--State \$4,000,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$42,800,000

24 TOTAL \$46,800,000

25 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

26 Denny Hall Renovation (08-1-002)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 predesign and design of the renovation of Denny hall. The office of
30 financial management shall not allot funding for the design until after
31 sine die adjournment of the 2008 regular legislative session and only
32 if the predesign has been submitted to the legislative fiscal
33 committees and to the office of financial management for review and

1 approval under RCW 43.88.110(6) prior to the start of the 2008 regular
2 legislative session.

3 Appropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$52,915,000
7	TOTAL	\$56,915,000

8 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

9 Interdisciplinary Academic Building (08-2-003)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 predesign and design of the interdisciplinary academic building. The
13 office of financial management shall not allot funding for the design
14 until after sine die adjournment of the 2008 regular legislative
15 session and only if the predesign has been submitted to the legislative
16 fiscal committees and to the office of financial management for review
17 and approval under RCW 43.88.110(6) prior to the start of the 2008
18 regular legislative session.

19 Appropriation:

20	State Building Construction Account--State	\$5,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$57,500,000
23	TOTAL	\$62,500,000

24 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

25 Intermediate Student Service and Classroom Improvements (08-1-005)

26 Appropriation:

27	Education Construction Account--State	\$13,281,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$13,281,000

31 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

32 Lewis Hall Renovation (08-1-003)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The appropriation is provided solely for
 3 predesign and design of the renovation of Lewis hall. The office of
 4 financial management shall not allot funding for the design until after
 5 sine die adjournment of the 2008 regular legislative session and only
 6 if the predesign has been submitted to the legislative fiscal
 7 committees and to the office of financial management for review and
 8 approval under RCW 43.88.110(6) prior to the start of the 2008 regular
 9 legislative session.

10 Appropriation:

11	State Building Construction Account--State	\$2,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$16,501,000
14	TOTAL	\$18,501,000

15 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

16 Minor Works - Facility Preservation (08-1-001)

17 Appropriation:

18	University of Washington Building Account--State . . .	\$23,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$140,000,000
21	TOTAL	\$163,000,000

22 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

23 Minor Works - Program (08-2-001)

24 Appropriation:

25	University of Washington Building Account--State . . .	\$5,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$32,610,000
28	TOTAL	\$37,610,000

29 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

30 Infrastructure Savings (08-1-151)

31 The appropriations in this section are subject to the following
 32 conditions and limitations: Projects that are completed in accordance

1 with section 6004 of this act may have their remaining funds
2 transferred to this appropriation for other preservation projects
3 approved by the office of financial management.

4 Appropriation:

5	State Building Construction Account--State	\$1
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$1
8	Subtotal Appropriation	\$2
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2

12 NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

13 Preventive Facility Maintenance and Building System Repairs
14 (08-1-150)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Pursuant to definitions and provisions in section 925, chapter
18 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
19 maintain facilities housing educational and general programs and to
20 maintain its major building systems and campus infrastructure.
21 Building maintenance, mechanical adjustments, repairs, and minor works
22 for the facility or its major building systems and campus
23 infrastructure must extend the remaining useful life of the facility or
24 keep it safe and functioning normally.

25 (2) With this appropriation, the intent is to improve the average
26 condition of state facilities as compared to the baseline conditions
27 documented in report 03-1 of the joint legislative audit and review
28 committee. Preventive facility maintenance project funds must be
29 allocated at local discretion to achieve the performance goal stated in
30 this subsection (2), with particular attention given to buildings
31 currently rated in superior to adequate condition so as to maximize
32 useful life given both the passage of time and intensity with which the
33 space is used.

34 (3) Section 6004 of this act does not apply to this appropriation.

35 (4) There is no intent to reappropriate amounts not expended by
36 June 30, 2009.

1 Appropriation:

2	Education Construction Account--State	\$25,825,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$25,825,000

6 **NEW SECTION. Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Bothell Phase 3 - Predesign (08-2-006)

8 Appropriation:

9	State Building Construction Account--State	\$150,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$62,850,000
12	TOTAL	\$63,000,000

13 **NEW SECTION. Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Tacoma Phase 3 (08-2-005)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: The appropriation is provided solely for
 17 predesign and design of UW Tacoma phase 3. The office of financial
 18 management shall not allot funding for the design until after sine die
 19 adjournment of the 2008 regular legislative session and only if the
 20 predesign has been submitted to the legislative fiscal committees and
 21 to the office of financial management for review and approval under RCW
 22 43.88.110(6) prior to the start of the 2008 regular legislative
 23 session.

24 Appropriation:

25	State Building Construction Account--State	\$6,150,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$54,000,000
28	TOTAL	\$60,150,000

29 **NEW SECTION. Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON**

30 Computing and Communications Upgrades and Data Center (08-2-004)

31 Appropriation:

32	State Building Construction Account--State	\$25,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$22,000,000
3	TOTAL	\$47,000,000

NEW SECTION. Sec. 5052. FOR WASHINGTON STATE UNIVERSITY

WSU Spokane Riverpoint - Academic Center Building (00-2-906)

Reappropriation:

Gardner-Evans Higher Education Construction

8	Account--State	\$1,750,000
9	Prior Biennia (Expenditures)	\$32,100,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$33,850,000

NEW SECTION. Sec. 5053. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver - Student Services Center (00-2-905)

Reappropriation:

State Building Construction Account--State

15	State Building Construction Account--State	\$1,500,000
16	Prior Biennia (Expenditures)	\$13,126,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$14,626,000

NEW SECTION. Sec. 5054. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

Reappropriation:

Gardner-Evans Higher Education Construction

23	Account--State	\$2,600,000
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Appropriation:

State Building Construction Account--State

25	State Building Construction Account--State	\$9,022,000
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Gardner-Evans Higher Education Construction

27	Account--State	\$48,978,000
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28	Subtotal Appropriation	\$58,000,000
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29	Prior Biennia (Expenditures)	\$12,050,000
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30	Future Biennia (Projected Costs)	\$0
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31	TOTAL	\$72,650,000
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1 NEW SECTION. **Sec. 5055. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Spokane - Nursing Building at Riverpoint (04-2-941)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Upon completion of construction of this
5 facility at the Riverpoint campus in Spokane, the existing land and
6 facilities housing the intercollegiate nursing center adjacent to
7 Spokane Falls Community College shall be transferred to the state board
8 for community and technical colleges for the use of community college
9 district 17, community colleges of Spokane.

10 Reappropriation:

11	State Building Construction Account--State	\$20,000,000
12	Prior Biennia (Expenditures)	\$14,600,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$34,600,000

15 NEW SECTION. **Sec. 5056. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Tri-Cities - Bioproducts Facility (04-2-940)

17 Reappropriation:

18	State Taxable Building Construction Account--State . . .	\$1,500,000
19	Prior Biennia (Expenditures)	\$23,250,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$24,750,000

22 NEW SECTION. **Sec. 5057. FOR WASHINGTON STATE UNIVERSITY**

23 Campus Infrastructure (06-1-073)

24 Reappropriation:

25	State Building Construction Account--State	\$1,000,000
26	Prior Biennia (Expenditures)	\$6,000,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$7,000,000

29 NEW SECTION. **Sec. 5058. FOR WASHINGTON STATE UNIVERSITY**

30 Minor Capital Improvements (06-2-002)

31 Reappropriation:

32	Washington State University Building Account--State . . .	\$1,100,000
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1 Prior Biennia (Expenditures) \$4,900,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$6,000,000

4 NEW SECTION. **Sec. 5059. FOR WASHINGTON STATE UNIVERSITY**

5 Minor Works - Facility Preservation (06-1-001)

6 Reappropriation:
 7 State Building Construction Account--State \$3,500,000
 8 Washington State University Building Account--State . . . \$500,000
 9 Subtotal Reappropriation \$4,000,000
 10 Prior Biennia (Expenditures) \$26,500,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$30,500,000

13 NEW SECTION. **Sec. 5060. FOR WASHINGTON STATE UNIVERSITY**

14 Minor Works - Health, Safety, and Code (06-1-002)

15 Reappropriation:
 16 Washington State University Building Account--State . . . \$500,000
 17 Prior Biennia (Expenditures) \$1,500,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,000,000

20 NEW SECTION. **Sec. 5061. FOR WASHINGTON STATE UNIVERSITY**

21 Center for Precision Agriculture (06-2-850)

22 Reappropriation:
 23 State Building Construction Account--State \$800,000
 24 Prior Biennia (Expenditures) \$2,000,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,800,000

27 NEW SECTION. **Sec. 5062. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Vancouver - Undergraduate Classroom Building (06-2-951)

29 Reappropriation:
 30 State Building Construction Account--State \$1,200,000
 31 Appropriation:
 32 State Building Construction Account--State \$24,350,000

1 Prior Biennia (Expenditures) \$2,450,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$28,000,000

4 **NEW SECTION. Sec. 5063. FOR WASHINGTON STATE UNIVERSITY**

5 Intermediate Preservation Projects (08-1-702)

6 Appropriation:

7 State Building Construction Account--State \$3,119,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$31,240,000
 10 TOTAL \$34,359,000

11 **NEW SECTION. Sec. 5064. FOR WASHINGTON STATE UNIVERSITY**

12 Library Road Infrastructure (08-1-703)

13 Appropriation:

14 State Building Construction Account--State \$12,000,000
 15 Washington State University Building Account--State . . \$3,000,000
 16 Subtotal Appropriation \$15,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$15,000,000

20 **NEW SECTION. Sec. 5065. FOR WASHINGTON STATE UNIVERSITY**

21 Minor Works - Facility Preservation (08-1-001)

22 Appropriation:

23 State Building Construction Account--State \$18,900,000
 24 Washington State University Building
 25 Account--State \$20,000,000
 26 Subtotal Appropriation \$38,900,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$155,900,000
 29 TOTAL \$194,800,000

30 **NEW SECTION. Sec. 5066. FOR WASHINGTON STATE UNIVERSITY**

31 Infrastructure Savings (08-1-151)

1 The appropriations in this section are subject to the following
2 conditions and limitations: Projects that are completed in accordance
3 with section 6004 of this act may have their remaining funds
4 transferred to this appropriation for other preservation projects
5 approved by the office of financial management.

6 Appropriation:

7	State Building Construction Account--State	\$1
8	Gardner-Evans Higher Education Construction	
9	Account--State	\$1
10	Subtotal Appropriation	\$2
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2

14 NEW SECTION. **Sec. 5067. FOR WASHINGTON STATE UNIVERSITY**

15 Minor Works - Program (08-2-002)

16 Appropriation:

17	Washington State University Building	
18	Account--State	\$17,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$73,000,000
21	TOTAL	\$90,000,000

22 NEW SECTION. **Sec. 5068. FOR WASHINGTON STATE UNIVERSITY**

23 Preventive Facility Maintenance and Building System Repairs
24 (08-1-150)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Pursuant to definitions and provisions in section 925, chapter
28 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
29 maintain facilities housing educational and general programs and to
30 maintain its major building systems and campus infrastructure.
31 Building maintenance, mechanical adjustments, repairs, and minor works
32 for the facility or its major building systems and campus
33 infrastructure must extend the remaining useful life of the facility or
34 keep it safe and functioning normally.

1 (2) With this appropriation, the intent is to improve the average
2 condition of state facilities as compared to the baseline conditions
3 documented in report 03-1 of the joint legislative audit and review
4 committee. Preventive facility maintenance project funds must be
5 allocated at local discretion to achieve the performance goal stated in
6 this subsection (2), with particular attention given to buildings
7 currently rated in superior to adequate condition so as to maximize
8 useful life given both the passage of time and intensity with which the
9 space is used.

10 (3) Section 6004 of this act does not apply to this appropriation.

11 (4) There is no intent to reappropriate amounts not expended by
12 June 30, 2009.

13 Appropriation:

14	Education Construction Account--State	\$10,115,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$10,115,000

18 NEW SECTION. **Sec. 5069. FOR WASHINGTON STATE UNIVERSITY**

19 University Wide Infrastructure (08-1-701)

20 Appropriation:

21	State Building Construction Account--State	\$8,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$72,500,000
24	TOTAL	\$80,500,000

25 NEW SECTION. **Sec. 5070. FOR WASHINGTON STATE UNIVERSITY**

26 Utilities Extension (08-1-100)

27 Appropriation:

28	Washington State University Building Account--State	\$11,536,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$11,536,000

32 NEW SECTION. **Sec. 5071. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Vancouver: Applied Technology and Classroom Building
2 (06-2-950)

3 Appropriation:

4 State Building Construction Account--State \$4,770,000
5 Prior Biennia (Expenditures) \$150,000
6 Future Biennia (Projected Costs) \$35,300,000
7 TOTAL \$40,220,000

8 NEW SECTION. **Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY**

9 Patterson Hall Remodel (06-2-002)

10 Reappropriation:

11 Gardner-Evans Higher Education Construction
12 Account--State \$40,000

13 Appropriation:

14 State Building Construction Account--State \$2,000,000
15 Prior Biennia (Expenditures) \$160,000
16 Future Biennia (Projected Costs) \$28,000,000
17 TOTAL \$30,200,000

18 NEW SECTION. **Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY**

19 Infrastructure Savings (06-1-751)

20 Reappropriation:

21 Gardner-Evans Higher Education Construction
22 Account--State \$800,000
23 Prior Biennia (Expenditures) \$377,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$1,177,000

26 NEW SECTION. **Sec. 5074. FOR EASTERN WASHINGTON UNIVERSITY**

27 Hargreaves Hall Renovation (06-1-701)

28 Reappropriation:

29 State Building Construction Account--State \$500,000

30 Appropriation:

31 State Building Construction Account--State \$10,821,000
32 Prior Biennia (Expenditures) \$914,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$12,235,000

3 NEW SECTION. **Sec. 5075. FOR EASTERN WASHINGTON UNIVERSITY**

4 Martin Williamson Hall Renovation (06-1-706)

5 Reappropriation:

6 Gardner-Evans Higher Education Construction
7 Account--State \$40,000
8 Prior Biennia (Expenditures) \$160,000
9 Future Biennia (Projected Costs) \$26,000,000
10 TOTAL \$26,200,000

11 NEW SECTION. **Sec. 5076. FOR EASTERN WASHINGTON UNIVERSITY**

12 Minor Works - Facility Preservation (06-1-710)

13 Reappropriation:

14 State Building Construction Account--State \$3,000,000
15 Prior Biennia (Expenditures) \$5,000,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$8,000,000

18 NEW SECTION. **Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY**

19 Minor Works - Health Safety and Code Compliance (06-1-711)

20 Reappropriation:

21 State Building Construction Account--State \$2,500,000
22 Prior Biennia (Expenditures) \$3,200,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$5,700,000

25 NEW SECTION. **Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY**

26 Minor Works - Infrastructure Preservation (06-1-712)

27 Reappropriation:

28 State Building Construction Account--State \$2,500,000
29 Prior Biennia (Expenditures) \$1,500,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$4,000,000

1 NEW SECTION. **Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY**

2 Minor Works Program (06-2-006)

3 Reappropriation:

4	State Building Construction Account--State	\$3,500,000
5	Eastern Washington University Capital Projects	
6	Account--State	\$3,500,000
7	Subtotal Reappropriation	\$7,000,000
8	Prior Biennia (Expenditures)	\$8,600,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$15,600,000

11 NEW SECTION. **Sec. 5080. FOR EASTERN WASHINGTON UNIVERSITY**

12 Minor Works - Facility Preservation (08-1-001)

13 Appropriation:

14	Eastern Washington University Capital Projects	
15	Account--State	\$3,500,000
16	State Building Construction Account--State	\$500,000
17	Subtotal Appropriation	\$4,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$24,000,000
20	TOTAL	\$28,000,000

21 NEW SECTION. **Sec. 5081. FOR EASTERN WASHINGTON UNIVERSITY**

22 Minor Works - Health, Safety, and Code Requirements (08-1-002)

23 Appropriation:

24	Education Construction Account--State	\$4,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$24,000,000
27	TOTAL	\$28,000,000

28 NEW SECTION. **Sec. 5082. FOR EASTERN WASHINGTON UNIVERSITY**

29 Minor Works - Infrastructure Preservation (08-1-003)

30 Appropriation:

31	State Building Construction Account--State	\$4,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$22,000,000

1	TOTAL	\$26,000,000
2	<u>NEW SECTION. Sec. 5083. FOR EASTERN WASHINGTON UNIVERSITY</u>	
3	Minor Works - Program (08-2-001)	
4	Appropriation:	
5	State Building Construction Account--State	\$4,000,000
6	Eastern Washington University Capital Projects	
7	Account--State	\$7,000,000
8	Subtotal Appropriation	\$11,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$62,400,000
11	TOTAL	\$73,400,000

12 NEW SECTION. Sec. 5084. FOR EASTERN WASHINGTON UNIVERSITY
13 Infrastructure Savings (08-1-151)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Projects that are completed in accordance
16 with section 6004 of this act may have their remaining funds
17 transferred to this appropriation for other preservation projects
18 approved by the office of financial management.

19 Appropriation:

20	State Building Construction Account--State	\$1
21	Gardner-Evans Higher Education Construction	
22	Account--State	\$1
23	Subtotal Appropriation	\$2
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2

27 NEW SECTION. Sec. 5085. FOR EASTERN WASHINGTON UNIVERSITY
28 Preventive Facility Maintenance and Building System Repairs
29 (08-1-150)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Pursuant to definitions and provisions in section 925, chapter
33 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to

1 maintain facilities housing educational and general programs and to
2 maintain its major building systems and campus infrastructure.
3 Building maintenance, mechanical adjustments, repairs, and minor works
4 for the facility or its major building systems and campus
5 infrastructure must extend the remaining useful life of the facility or
6 keep it safe and functioning normally.

7 (2) With this appropriation, the intent is to improve the average
8 condition of state facilities as compared to the baseline conditions
9 documented in report 03-1 of the joint legislative audit and review
10 committee. Preventive facility maintenance project funds must be
11 allocated at local discretion to achieve the performance goal stated in
12 this subsection (2), with particular attention given to buildings
13 currently rated in superior to adequate condition so as to maximize
14 useful life given both the passage of time and intensity with which the
15 space is used.

16 (3) Section 6004 of this act does not apply to this appropriation.

17 (4) There is no intent to reappropriate amounts not expended by
18 June 30, 2009.

19 Appropriation:

20	Education Construction Account--State	\$2,217,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,217,000

24 NEW SECTION. **Sec. 5086. FOR CENTRAL WASHINGTON UNIVERSITY**

25 Dean Hall Renovation (06-1-004)

26 Reappropriation:

27	State Building Construction Account--State	\$924,000
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28 Appropriation:

29	State Building Construction Account--State	\$23,200,000
30	Prior Biennia (Expenditures)	\$1,276,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$25,400,000

33 NEW SECTION. **Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY**

34 Minor Works - Facility Preservation (06-1-003)

35 Reappropriation:

1 Central Washington University Capital Projects
 2 Account--State \$250,000
 3 Prior Biennia (Expenditures) \$1,808,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,058,000

6 NEW SECTION. **Sec. 5088. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Minor Works - Infrastructure Preservation (06-1-002)
 8 Reappropriation:
 9 Central Washington University Capital Projects
 10 Account--State \$27,000
 11 Prior Biennia (Expenditures) \$1,073,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,100,000

14 NEW SECTION. **Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Minor Works Program (06-2-005)
 16 Reappropriation:
 17 Central Washington University Capital Projects
 18 Account--State \$669,000
 19 Prior Biennia (Expenditures) \$3,721,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$4,390,000

22 NEW SECTION. **Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY**

23 Nicholson Pavilion Indoor Air/Asbestos (06-1-008)
 24 Reappropriation:
 25 State Building Construction Account--State \$375,000
 26 Prior Biennia (Expenditures) \$3,725,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$4,100,000

29 NEW SECTION. **Sec. 5091. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Combined Utilities (08-1-011)
 31 Appropriation:
 32 State Building Construction Account--State \$6,800,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$15,000,000
 3 TOTAL \$21,800,000

4 NEW SECTION. **Sec. 5092. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Hogue Hall Renovation and Addition (08-2-003)

6 Appropriation:

7 Gardner-Evans Higher Education Construction
 8 Account--State \$3,000,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$35,000,000
 11 TOTAL \$38,000,000

12 NEW SECTION. **Sec. 5093. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Minor Works - Facility Preservation (08-1-001)

14 Appropriation:

15 State Building Construction Account--State \$3,175,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$12,700,000
 18 TOTAL \$15,875,000

19 NEW SECTION. **Sec. 5094. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works - Health, Safety, and Code Requirements (08-1-009)

21 Appropriation:

22 State Building Construction Account--State \$660,000
 23 Central Washington University Capital Projects
 24 Account--State \$2,675,000
 25 Subtotal Appropriation \$3,335,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$13,340,000
 28 TOTAL \$16,675,000

29 NEW SECTION. **Sec. 5095. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works - Infrastructure Preservation (08-1-010)

31 Appropriation:

32 State Building Construction Account--State \$2,165,000

1	Central Washington University Capital Projects	
2	Account--State	\$1,125,000
3	Subtotal Appropriation	\$3,290,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$13,160,000
6	TOTAL	\$16,450,000

7 NEW SECTION. **Sec. 5096. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Minor Works - Program (08-2-002)

9 Appropriation:

10	State Building Construction Account--State	\$4,000,000
11	Central Washington University Capital Projects	
12	Account--State	\$3,800,000
13	Subtotal Appropriation	\$7,800,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$17,500,000
16	TOTAL	\$25,300,000

17 NEW SECTION. **Sec. 5097. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Infrastructure Savings (08-1-151)

19 The appropriations in this section are subject to the following
20 conditions and limitations: Projects that are completed in accordance
21 with section 6004 of this act may have their remaining funds
22 transferred to this appropriation for other preservation projects
23 approved by the office of financial management.

24 Appropriation:

25	State Building Construction Account--State	\$1
26	Gardner-Evans Higher Education Construction	
27	Account--State	\$1
28	Subtotal Appropriation	\$2
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2

32 NEW SECTION. **Sec. 5098. FOR CENTRAL WASHINGTON UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs
2 (08-1-150)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925, chapter
6 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
7 maintain facilities housing educational and general programs and to
8 maintain its major building systems and campus infrastructure.
9 Building maintenance, mechanical adjustments, repairs, and minor works
10 for the facility or its major building systems and campus
11 infrastructure must extend the remaining useful life of the facility or
12 keep it safe and functioning normally.

13 (2) With this appropriation, the intent is to improve the average
14 condition of state facilities as compared to the baseline conditions
15 documented in report 03-1 of the joint legislative audit and review
16 committee. Preventive facility maintenance project funds must be
17 allocated at local discretion to achieve the performance goal stated in
18 this subsection (2), with particular attention given to buildings
19 currently rated in superior to adequate condition so as to maximize
20 useful life given both the passage of time and intensity with which the
21 space is used.

22 (3) Section 6004 of this act does not apply to this appropriation.

23 (4) There is no intent to reappropriate amounts not expended by
24 June 30, 2009.

25 Appropriation:

26	Education Construction Account--State	\$2,422,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,422,000

30 NEW SECTION. **Sec. 5099. FOR THE EVERGREEN STATE COLLEGE**

31 Seminar Building Phase II - Construction (02-2-004)

32 Reappropriation:

33	The Evergreen State College Capital Projects	
34	Account--State	\$150,000
35	Prior Biennia (Expenditures)	\$47,350,000
36	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$47,500,000
2	<u>NEW SECTION. Sec. 5100. FOR THE EVERGREEN STATE COLLEGE</u>	
3	Daniel J. Evans Building - Modernization (04-2-006)	
4	Reappropriation:	
5	Gardner-Evans Higher Education Construction	
6	Account--State	\$20,250,000
7	Prior Biennia (Expenditures)	\$24,500,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$44,750,000
10	<u>NEW SECTION. Sec. 5101. FOR THE EVERGREEN STATE COLLEGE</u>	
11	Health, Safety, and Code Requirements (06-1-002)	
12	Reappropriation:	
13	The Evergreen State College Capital Projects	
14	Account--State	\$300,000
15	Prior Biennia (Expenditures)	\$1,700,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,000,000
18	<u>NEW SECTION. Sec. 5102. FOR THE EVERGREEN STATE COLLEGE</u>	
19	Infrastructure Preservation (06-1-004)	
20	Reappropriation:	
21	The Evergreen State College Capital Projects	
22	Account--State	\$175,000
23	Prior Biennia (Expenditures)	\$825,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,000,000
26	<u>NEW SECTION. Sec. 5103. FOR THE EVERGREEN STATE COLLEGE</u>	
27	Lab I First Floor Class/Laboratory Renovation (06-2-001)	
28	Reappropriation:	
29	State Building Construction Account--State	\$1,950,000
30	Prior Biennia (Expenditures)	\$1,150,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,100,000

1 NEW SECTION. **Sec. 5104. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works - Facility Preservation (06-1-003)

3 Reappropriation:

4 The Evergreen State College Capital Projects

5 Account--State \$1,100,000

6 Prior Biennia (Expenditures) \$2,900,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,000,000

9 NEW SECTION. **Sec. 5105. FOR THE EVERGREEN STATE COLLEGE**

10 Minor Works Program (06-2-005)

11 Reappropriation:

12 The Evergreen State College Capital Projects

13 Account--State \$75,000

14 Prior Biennia (Expenditures) \$425,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$500,000

17 NEW SECTION. **Sec. 5106. FOR THE EVERGREEN STATE COLLEGE**

18 College Activities Building Renovation (08-2-009)

19 Appropriation:

20 State Building Construction Account--State \$4,900,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$4,900,000

24 NEW SECTION. **Sec. 5107. FOR THE EVERGREEN STATE COLLEGE**

25 Longhouse Expansion (08-2-007)

26 Appropriation:

27 State Building Construction Account--State \$1,700,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$1,700,000

31 NEW SECTION. **Sec. 5108. FOR THE EVERGREEN STATE COLLEGE**

32 Minor Works - Infrastructure Preservation (08-1-004)

1	Appropriation:	
2	State Building Construction Account--State	\$700,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$700,000

6 NEW SECTION. **Sec. 5109. FOR THE EVERGREEN STATE COLLEGE**

7 Minor Works - Health, Safety, and Code Requirements (08-1-002)

8	Appropriation:	
9	State Building Construction Account--State	\$3,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,000,000

13 NEW SECTION. **Sec. 5110. FOR THE EVERGREEN STATE COLLEGE**

14 Minor Works - Preservation (08-1-001)

15	Appropriation:	
16	The Evergreen State College Capital Projects	
17	Account--State	\$5,300,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,300,000

21 NEW SECTION. **Sec. 5111. FOR THE EVERGREEN STATE COLLEGE**

22 Infrastructure Savings (08-1-151)

23 The appropriations in this section are subject to the following
 24 conditions and limitations: Projects that are completed in accordance
 25 with section 6004 of this act may have their remaining funds
 26 transferred to this appropriation for other preservation projects
 27 approved by the office of financial management.

28	Appropriation:	
29	State Building Construction Account--State	\$1
30	Gardner-Evans Higher Education Construction	
31	Account--State	\$1
32	Subtotal Appropriation	\$2

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2

4 **NEW SECTION. Sec. 5112. FOR THE EVERGREEN STATE COLLEGE**

5 Minor Works - Program (08-2-003)

6 Appropriation:

7	State Building Construction Account--State	\$930,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$930,000

11 **NEW SECTION. Sec. 5113. FOR THE EVERGREEN STATE COLLEGE**

12 Preventive Facility Maintenance and Building System Repairs
13 (08-1-150)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Pursuant to definitions and provisions in section 925, chapter
17 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
18 maintain facilities housing educational and general programs and to
19 maintain its major building systems and campus infrastructure.
20 Building maintenance, mechanical adjustments, repairs, and minor works
21 for the facility or its major building systems and campus
22 infrastructure must extend the remaining useful life of the facility or
23 keep it safe and functioning normally.

24 (2) With this appropriation, the intent is to improve the average
25 condition of state facilities as compared to the baseline conditions
26 documented in report 03-1 of the joint legislative audit and review
27 committee. Preventive facility maintenance project funds must be
28 allocated at local discretion to achieve the performance goal stated in
29 this subsection (2), with particular attention given to buildings
30 currently rated in superior to adequate condition so as to maximize
31 useful life given both the passage of time and intensity with which the
32 space is used.

33 (3) Section 6004 of this act does not apply to this appropriation.

34 (4) There is no intent to reappropriate amounts not expended by
35 June 30, 2009.

1	Appropriation:	
2	Education Construction Account--State	\$760,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$760,000

6 NEW SECTION. **Sec. 5114. FOR WESTERN WASHINGTON UNIVERSITY**

7 Academic Instructional Center (02-2-026)

8	Reappropriation:	
9	Gardner-Evans Higher Education Construction	
10	Account--State	\$48,000,000

11	Appropriation:	
12	State Building Construction Account--State	\$5,895,000
13	Western Washington University Capital Projects Account--	
14	State	\$1,178,000
15	Subtotal Appropriation	\$7,073,000
16	Prior Biennia (Expenditures)	\$9,171,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$64,244,000

19 NEW SECTION. **Sec. 5115. FOR WESTERN WASHINGTON UNIVERSITY**

20 Miller Hall Renovation (04-1-953)

21	Appropriation:	
22	State Building Construction Account--State	\$5,523,000
23	Prior Biennia (Expenditures)	\$250,000
24	Future Biennia (Projected Costs)	\$52,227,000
25	TOTAL	\$58,000,000

26 NEW SECTION. **Sec. 5116. FOR WESTERN WASHINGTON UNIVERSITY**

27 Minor Works - Facility Preservation (06-1-083)

28	Reappropriation:	
29	State Building Construction Account--State	\$1,850,000
30	Prior Biennia (Expenditures)	\$2,440,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,290,000

1 NEW SECTION. Sec. 5117. FOR WESTERN WASHINGTON UNIVERSITY

2 Minor Works - Health, Safety, and Code (06-1-082)

3 Reappropriation:

4	State Building Construction Account--State	\$850,000
5	Prior Biennia (Expenditures)	\$1,240,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,090,000

8 NEW SECTION. Sec. 5118. FOR WESTERN WASHINGTON UNIVERSITY

9 Minor Works - Infrastructure Preservation (06-1-084)

10 Reappropriation:

11	State Building Construction Account--State	\$850,000
12	Prior Biennia (Expenditures)	\$1,375,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,225,000

15 NEW SECTION. Sec. 5119. FOR WESTERN WASHINGTON UNIVERSITY

16 Minor Works - Program (06-2-085)

17 Reappropriation:

18	Western Washington University Capital Projects	
19	Account--State	\$2,200,000
20	Prior Biennia (Expenditures)	\$5,522,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,722,000

23 NEW SECTION. Sec. 5120. FOR WESTERN WASHINGTON UNIVERSITY

24 Academic Facilities Modernization Projects (08-2-099)

25 Appropriation:

26	State Building Construction Account--State	\$11,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$11,000,000

30 NEW SECTION. Sec. 5121. FOR WESTERN WASHINGTON UNIVERSITY

31 Carver Academic Renovation (08-1-060)

1 Appropriation:

2	State Building Construction Account--State	\$400,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$51,587,000
5	TOTAL	\$51,987,000

6 NEW SECTION. **Sec. 5122. FOR WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Facility Preservation (08-1-091)

8 Appropriation:

9	State Building Construction Account--State	\$5,051,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$18,000,000
12	TOTAL	\$23,051,000

13 NEW SECTION. **Sec. 5123. FOR WESTERN WASHINGTON UNIVERSITY**

14 Minor Works - Health, Safety, and Code Requirements (08-1-090)

15 Appropriation:

16	State Building Construction Account--State	\$2,933,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$12,000,000
19	TOTAL	\$14,933,000

20 NEW SECTION. **Sec. 5124. FOR WESTERN WASHINGTON UNIVERSITY**

21 Minor Works - Infrastructure Preservation (08-1-092)

22 Appropriation:

23	State Building Construction Account--State	\$2,016,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$8,000,000
26	TOTAL	\$10,016,000

27 NEW SECTION. **Sec. 5125. FOR WESTERN WASHINGTON UNIVERSITY**

28 Infrastructure Savings (08-1-151)

29 The appropriations in this section are subject to the following
30 conditions and limitations: Projects that are completed in accordance
31 with section 6004 of this act may have their remaining funds

1 transferred to this appropriation for other preservation projects
2 approved by the office of financial management.

3 Appropriation:

4	State Building Construction Account--State	\$1
5	Gardner-Evans Higher Education Construction	
6	Account--State	\$1
7	Subtotal Appropriation	\$2
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2

11 NEW SECTION. **Sec. 5126. FOR WESTERN WASHINGTON UNIVERSITY**

12 Minor Works - Program (08-2-093)

13 Appropriation:

14	State Building Construction Account--State	\$3,000,000
15	Western Washington University Capital Projects	
16	Account--State	\$7,000,000
17	Subtotal Appropriation	\$10,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$40,000,000
20	TOTAL	\$50,000,000

21 NEW SECTION. **Sec. 5127. FOR WESTERN WASHINGTON UNIVERSITY**

22 Preventive Facility Maintenance and Building System Repairs
23 (08-1-150)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Pursuant to definitions and provisions in section 925, chapter
27 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
28 maintain facilities housing educational and general programs and to
29 maintain its major building systems and campus infrastructure.
30 Building maintenance, mechanical adjustments, repairs, and minor works
31 for the facility or its major building systems and campus
32 infrastructure must extend the remaining useful life of the facility or
33 keep it safe and functioning normally.

34 (2) With this appropriation, the intent is to improve the average
35 condition of state facilities as compared to the baseline conditions

1 documented in report 03-1 of the joint legislative audit and review
2 committee. Preventive facility maintenance project funds must be
3 allocated at local discretion to achieve the performance goal stated in
4 this subsection (2), with particular attention given to buildings
5 currently rated in superior to adequate condition so as to maximize
6 useful life given both the passage of time and intensity with which the
7 space is used.

8 (3) Section 6004 of this act does not apply to this appropriation.

9 (4) There is no intent to reappropriate amounts not expended by
10 June 30, 2009.

11 Appropriation:

12	Education Construction Account--State	\$3,614,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,614,000

16 NEW SECTION. **Sec. 5128. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)

19 Reappropriation:

20	State Building Construction Account--State	\$666,000
21	Prior Biennia (Expenditures)	\$1,885,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,551,000

24 NEW SECTION. **Sec. 5129. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Lewis and Clark Trail Interpretive Infrastructure Grant (02-4-001)

27 Reappropriation:

28	State Building Construction Account--State	\$1,081,000
29	Prior Biennia (Expenditures)	\$646,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,727,000

32 NEW SECTION. **Sec. 5130. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 Washington Heritage Projects (04-4-004)

3 Reappropriation:

4	State Building Construction Account--State	\$1,947,000
5	Prior Biennia (Expenditures)	\$2,053,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. Sec. 5131. FOR THE WASHINGTON STATE HISTORICAL
9 **SOCIETY**

10 Olympia - State Capital Museum: Building Preservation (06-1-003)

11 Reappropriation:

12	State Building Construction Account--State	\$17,000
13	Prior Biennia (Expenditures)	\$314,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$331,000

16 NEW SECTION. Sec. 5132. FOR THE WASHINGTON STATE HISTORICAL
17 **SOCIETY**

18 Statewide - Washington Heritage Project Grants (06-4-004)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 project list in section 733, chapter 488, Laws of 2005.

22 Reappropriation:

23	State Building Construction Account--State	\$3,821,000
24	Prior Biennia (Expenditures)	\$843,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,664,000

27 NEW SECTION. Sec. 5133. FOR THE WASHINGTON STATE HISTORICAL
28 **SOCIETY**

29 Tacoma - State History Museum: Building Preservation (06-1-001)

30 Reappropriation:

31	State Building Construction Account--State	\$100,000
32	Prior Biennia (Expenditures)	\$381,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$481,000

3 NEW SECTION. **Sec. 5134. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Tacoma - Research Center: Building Preservation (06-1-002)
6 Reappropriation:
7 State Building Construction Account--State \$100,000
8 Prior Biennia (Expenditures) \$82,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$182,000

11 NEW SECTION. **Sec. 5135. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

13 Tacoma Research Center Building Preservation (07-1-002)
14 Appropriation:
15 State Building Construction Account--State \$200,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$537,000
18 TOTAL \$737,000

19 NEW SECTION. **Sec. 5136. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Tacoma State History Museum Building Preservation (07-1-001)
22 Appropriation:
23 State Building Construction Account--State \$500,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$1,000,000
26 TOTAL \$1,500,000

27 NEW SECTION. **Sec. 5137. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Washington Heritage Grants (07-4-004)
30 The appropriation in this section is subject to the following
31 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 27.34.330.

3 (2) The appropriation is provided solely for the following list of
4 projects:

5 Project	Recommended
6 Cascade land conservancy	\$202,000
7 Suquamish museum and arts center	\$1,000,000
8 Moses Lake museum and arts center	\$1,000,000
9 White River Valley museum	\$245,000
10 The Tulalip tribe	\$1,000,000
11 City of Mukilteo	\$490,000
12 Lewis county historical museum	\$43,000
13 Pacific county historical society	\$186,000
14 City of Gig Harbor	\$1,000,000
15 Bainbridge Island metro parks and recreation	\$70,000
16 Polson museum	\$171,000
17 Washington trust for historic preservation	\$83,000
18 Historic Seattle PDA	\$500,000
19 City of Tacoma	\$77,000
20 City of Des Moines	\$1,000,000
21 Fort Walla Walla museum	\$859,000
22 Foss waterway seaport	\$300,000
23 LaConner quilt museum	\$125,000
24 Cowlitz River Valley historical society	\$158,000
25 Western forest industries museum	\$158,000
26 San Juan historical society	\$25,000
27 Central Washington fair association	\$48,000
28 Urban league of metro Seattle	\$650,000
29 The center for wooden boats	\$235,000
30 Jefferson county historical society	\$200,000
31 Mansfield museum	\$10,000
32 Martin Luther King Ballet	\$50,000
33 The northwest railway museum	\$75,000
34 Northpoint cooperative preschool	\$40,000
35 Total	\$10,000,000
36 Appropriation:	

1 State Building Construction Account--State \$10,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$40,000,000
 4 TOTAL \$50,000,000

5 NEW SECTION. **Sec. 5138. FOR THE WASHINGTON STATE HISTORICAL**
 6 **SOCIETY**

7 Women's History Preservation Grants (07-4-950)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The appropriation is provided solely for
 10 the preservation of documents that are important in revealing the role
 11 of women in the history of the region and the role Washington women
 12 played in the nation's history.

13 Appropriation:

14 State Building Construction Account--State \$200,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$200,000

18 NEW SECTION. **Sec. 5139. FOR THE EASTERN WASHINGTON STATE**
 19 **HISTORICAL SOCIETY**

20 Building Management System (08-1-003)

21 Appropriation:

22 State Building Construction Account--State \$196,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$196,000

26 NEW SECTION. **Sec. 5140. FOR THE EASTERN WASHINGTON STATE**
 27 **HISTORICAL SOCIETY**

28 Campbell House Long-Term Preservation (08-1-002)

29 The appropriation in this section is subject to the following
 30 conditions and limitations: The appropriation is provided solely to
 31 repair the foundation, sandstone, mortar, brick, chimney, and roof of
 32 state-owned National Register property "Campbell house" and its
 33 carriage house.

1 Appropriation:

2	State Building Construction Account--State	\$402,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$293,000
5	TOTAL	\$695,000

6 NEW SECTION. **Sec. 5141. FOR THE EASTERN WASHINGTON STATE**
7 **HISTORICAL SOCIETY**

8 Computer Catalog System (08-2-010)

9 Appropriation:

10	State Building Construction Account--State	\$63,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$63,000

14 NEW SECTION. **Sec. 5142. FOR THE EASTERN WASHINGTON STATE**
15 **HISTORICAL SOCIETY**

16 Museum Preservation (08-1-001)

17 Appropriation:

18	State Building Construction Account--State	\$150,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$1,154,000
21	TOTAL	\$1,304,000

22 NEW SECTION. **Sec. 5143. FOR THE EASTERN WASHINGTON STATE**
23 **HISTORICAL SOCIETY**

24 Security System and Technology Infrastructure (08-1-005)

25 Appropriation:

26	State Building Construction Account--State	\$408,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$408,000

30 NEW SECTION. **Sec. 5144. FOR THE EASTERN WASHINGTON STATE**
31 **HISTORICAL SOCIETY**

32 Storage and Exhibit Equipment for Collections (08-2-012)

1 Appropriation:

2	State Building Construction Account--State	\$42,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$114,000
5	TOTAL	\$156,000

6 NEW SECTION. **Sec. 5145. FOR THE EASTERN WASHINGTON STATE**
7 **HISTORICAL SOCIETY**

8 Museum System Repair and Upgrades/Preservation (08-1-013)

9
10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 preservation projects and to repair and upgrade museum systems to
13 enhance delivery of K-12 education and American Indian programs.

14 Appropriation:

15	State Building Construction Account--State	\$1,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,000,000

19 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Clark College: Clark Center at WSU Vancouver (00-2-680)

22 Reappropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State	\$150,000
25	Prior Biennia (Expenditures)	\$19,624,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$19,774,000

28 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Pierce College Puyallup: Phase III Expansion (00-2-676)

31 Reappropriation:

32	Gardner-Evans Higher Education Construction	
33	Account--State	\$1,000,000

1 Reappropriation:
 2 Gardner-Evans Higher Education Construction
 3 Account--State \$320,000
 4 Prior Biennia (Expenditures) \$1,430,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$1,750,000

7 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Edmonds Community College: Instructional Lab Building -
 10 Construction (02-2-685)

11 Reappropriation:
 12 State Building Construction Account--State \$8,000,000
 13 Prior Biennia (Expenditures) \$9,488,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$17,488,000

16 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Tacoma Community College: Information Technology Vocational Center
 19 (02-2-683)

20 Reappropriation:
 21 State Building Construction Account--State \$450,000
 22 Prior Biennia (Expenditures) \$15,280,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$15,730,000

25 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Walla Walla Community College: Basic Skills/Computer Lab
 28 (02-2-686)

29 Reappropriation:
 30 Gardner-Evans Higher Education Construction
 31 Account--State \$3,000,000
 32 Prior Biennia (Expenditures) \$4,178,000
 33 Future Biennia (Projected Costs) \$0

1 TOTAL \$7,178,000

2 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Bellevue Community College: Science and Technology (04-2-690)

5 Reappropriation:

6 State Building Construction Account--State \$1,400,000

7 Appropriation:

8 State Building Construction Account--State \$31,332,000

9 Prior Biennia (Expenditures) \$1,066,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$33,798,000

12 NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**

14 Bellingham Technical College: Welding/Auto Collision Replacement

15 (04-1-213)

16 Reappropriation:

17 State Building Construction Account--State \$600,000

18 Gardner-Evans Higher Education Construction

19 Account--State \$2,600,000

20 Subtotal Reappropriation \$3,200,000

21 Prior Biennia (Expenditures) \$13,638,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$16,838,000

24 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Cascadia Community College: Center for Arts, Technology, and

27 Communications (04-2-693)

28 Reappropriation:

29 Gardner-Evans Higher Education Construction

30 Account--State \$2,100,000

31 Appropriation:

32 Gardner-Evans Higher Education Construction

33 Account--State \$32,636,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$8,826,000
3	<u>NEW SECTION. Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	SYSTEM	
5	Everett Community College: Pilchuck/Glacier (04-1-205)	
6	Reappropriation:	
7	State Building Construction Account--State	\$130,000
8	Prior Biennia (Expenditures)	\$18,815,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$18,945,000
11	<u>NEW SECTION. Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
12	SYSTEM	
13	Everett Community College: Replacement - Monte Cristo Hall	
14	(04-1-305)	
15	Reappropriation:	
16	State Building Construction Account--State	\$45,000
17	Prior Biennia (Expenditures)	\$7,307,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$7,352,000
20	<u>NEW SECTION. Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
21	SYSTEM	
22	Everett Community College: University Center - North Puget Sound	
23	(04-2-692)	
24	Reappropriation:	
25	State Building Construction Account--State	\$1,900,000
26	Gardner-Evans Higher Education Construction	
27	Account--State	\$3,844,000
28	Subtotal Reappropriation	\$5,744,000
29	Appropriation:	
30	State Building Construction Account--State	\$40,604,000
31	Prior Biennia (Expenditures)	\$5,590,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$51,938,000

1 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Facility Preservation Backlog Reduction (04-1-951)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Pursuant to definitions and provisions in section 925, chapter
7 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
8 to accomplish preservation work that improves existing state facilities
9 in the worst relative condition for housed programs and current
10 building occupants.

11 (2) With this reappropriation, the intent is to improve the average
12 condition of state facilities as compared to the baseline conditions
13 documented in report 03-1 of the joint legislative audit and review
14 committee. Preservation backlog reduction project funds shall be
15 prioritized at local discretion to achieve the above stated goal, with
16 particular attention given to buildings currently rated in adequate to
17 marginal condition.

18 (3) This section is subject to the same allotment procedures as a
19 minor works category.

20 (4) Section 6004 of this act does not apply to this
21 reappropriation.

22 Reappropriation:

23 State Building Construction Account--State	\$12,000,000
24 Prior Biennia (Expenditures)	\$52,298,000
25 Future Biennia (Projected Costs)	\$0
26 TOTAL	\$64,298,000

27 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Grays Harbor College: Replacement - Instructional Building
30 (04-1-204)

31 Reappropriation:

32 Gardner-Evans Higher Education Construction	
33 Account--State	\$420,000
34 Prior Biennia (Expenditures)	\$20,314,000
35 Future Biennia (Projected Costs)	\$0
36 TOTAL	\$20,734,000

1 **SYSTEM**

2 Olympic College: Science and Technology Building Replacement
3 (04-1-202)

4 Reappropriation:

5	State Building Construction Account--State	\$2,000,000
6	Prior Biennia (Expenditures)	\$11,998,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$13,998,000

9 NEW SECTION. **Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Peninsula College: Replacement Science and Technology Building
12 (04-1-208)

13 Reappropriation:

14	Gardner-Evans Higher Education Construction	
15	Account--State	\$3,000,000
16	Prior Biennia (Expenditures)	\$20,640,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$23,640,000

19 NEW SECTION. **Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Pierce College - Fort Steilacoom: Science and Technology
22 (04-2-694)

23 Reappropriation:

24	State Building Construction Account--State	\$850,000
----	--	-----------

25 Appropriation:

26	State Building Construction Account--State	\$30,407,000
27	Prior Biennia (Expenditures)	\$1,327,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$32,584,000

30 NEW SECTION. **Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

33 Reappropriation:

1	Community/Technical College Capital Projects	
2	Account--State	\$40,000
3	Prior Biennia (Expenditures)	\$460,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$500,000

6 NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Pierce College Puyallup: Communication Arts/Health Building
9 (04-2-691)

10 Reappropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State	\$900,000

13 Appropriation:

14	Gardner-Evans Higher Education Construction	
15	Account--State	\$25,303,000
16	Prior Biennia (Expenditures)	\$1,196,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$27,399,000

19 NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Renton Technical College: Portable Replacement (04-1-215)

22 Reappropriation:

23	State Building Construction Account--State	\$1,000,000
24	Prior Biennia (Expenditures)	\$2,396,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,396,000

27 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Roof Repairs "A" (04-1-010)

30 Reappropriation:

31	State Building Construction Account--State	\$640,000
32	Prior Biennia (Expenditures)	\$6,626,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$7,266,000
2	<u>NEW SECTION.</u> Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Site Repairs "A" (04-1-090)	
5	Reappropriation:	
6	State Building Construction Account--State	\$300,000
7	Prior Biennia (Expenditures)	\$5,006,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$5,306,000
10	<u>NEW SECTION.</u> Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
11	SYSTEM	
12	Skagit Valley College: Science Building Replacement (04-1-209)	
13	Reappropriation:	
14	State Building Construction Account--State	\$1,500,000
15	Gardner-Evans Higher Education Construction	
16	Account--State	\$325,000
17	Subtotal Reappropriation	\$1,825,000
18	Appropriation:	
19	State Building Construction Account--State	\$28,068,000
20	Prior Biennia (Expenditures)	\$1,217,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$31,110,000
23	<u>NEW SECTION.</u> Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
24	SYSTEM	
25	South Puget Sound Community College: Science Complex (04-2-695)	
26	Reappropriation:	
27	Gardner-Evans Higher Education Construction	
28	Account--State	\$2,000,000
29	Appropriation:	
30	State Building Construction Account--State	\$25,867,000
31	Prior Biennia (Expenditures)	\$1,253,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$29,120,000

1 TOTAL \$4,988,000

2 NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Walla Walla Community College: Health Science Facility (04-1-211)

5 Reappropriation:

6 Community/Technical College Capital Projects

7 Account--State \$500,000

8 Prior Biennia (Expenditures) \$6,762,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$7,262,000

11 NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
14 (04-1-207)

15 Reappropriation:

16 Gardner-Evans Higher Education Construction

17 Account--State \$8,000,000

18 Prior Biennia (Expenditures) \$20,645,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$28,645,000

21 NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Columbia Basin College: Health Sciences Center (05-2-851)

24 Reappropriation:

25 State Building Construction Account--State \$50,000

26 Prior Biennia (Expenditures) \$7,950,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$8,000,000

29 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 South Seattle Community College: Training Facility (05-1-854)

32 Reappropriation:

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$8,000,000
3	Prior Biennia (Expenditures)	\$1,752,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$9,752,000

6 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Spokane Falls: Business and Social Science Building (05-1-853)

9 Reappropriation:

10	Gardner-Evans Higher Education Construction	
11	Account--State	\$8,000,000
12	Prior Biennia (Expenditures)	\$12,312,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$20,312,000

15 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Wenatchee Valley College: Anderson Hall and Portable Replacement
18 (05-1-852)

19 Reappropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State	\$7,000,000
22	Prior Biennia (Expenditures)	\$17,660,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$24,660,000

25 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Big Bend Community College: Performing Arts and Fine Arts
28 (06-1-309)

29 Reappropriation:

30	State Building Construction Account--State	\$3,300,000
31	Prior Biennia (Expenditures)	\$398,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,698,000

1 State Building Construction Account--State \$4,710,000
 2 Prior Biennia (Expenditures) \$661,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,371,000

5 NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Green River Community College: Humanities and Classroom Building
 8 (06-1-205)

9 Reappropriation:
 10 State Building Construction Account--State \$40,000

11 Appropriation:
 12 State Building Construction Account--State \$2,744,000
 13 Prior Biennia (Expenditures) \$97,000
 14 Future Biennia (Projected Costs) \$25,427,000
 15 TOTAL \$28,308,000

16 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Green River Community College: Physical Education Renovation
 19 (06-1-313)

20 Reappropriation:
 21 State Building Construction Account--State \$477,000

22 Appropriation:
 23 State Building Construction Account--State \$3,818,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$4,295,000

27 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Green River Community College: Water System Replacement (06-1-501)

30 Reappropriation:
 31 Gardner-Evans Higher Education Construction
 32 Account--State \$1,951,000
 33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,951,000

3 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Green River Community College: Skills Support Center Addition
6 (06-2-405)

7 Reappropriation:
8 State Building Construction Account--State \$640,000
9 Prior Biennia (Expenditures) \$160,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$800,000

12 NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Highline Community College: Marine Science and Technology
15 (06-2-406)

16 Reappropriation:
17 State Building Construction Account--State \$490,000
18 Prior Biennia (Expenditures) \$10,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$500,000

21 NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Infrastructure Savings (06-1-751)

24 Reappropriation:
25 Gardner-Evans Higher Education Construction
26 Account--State \$2,600,000
27 Prior Biennia (Expenditures) \$116,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$2,716,000

30 NEW SECTION. **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Lake Washington Technical College: Allied Health Building
2 (06-2-697)

3 Appropriation:

4	State Building Construction Account--State	\$1,732,000
5	Prior Biennia (Expenditures)	\$197,000
6	Future Biennia (Projected Costs)	\$26,085,000
7	TOTAL	\$28,014,000

8 NEW SECTION. **Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Lake Washington Technical College: Science Lab Renovation
11 (06-1-308)

12 Reappropriation:

13	State Building Construction Account--State	\$290,000
14	Prior Biennia (Expenditures)	\$1,469,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,759,000

17 NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Minor Works Preservation (RMI) (06-1-001)

20 Reappropriation:

21	Community/Technical College Capital Projects	
22	Account--State	\$6,300,000
23	Prior Biennia (Expenditures)	\$7,700,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$14,000,000

26 NEW SECTION. **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Minor Works: Program (06-2-130)

29 Reappropriation:

30	State Building Construction Account--State	\$11,900,000
31	Prior Biennia (Expenditures)	\$8,363,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$20,263,000

1 NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 North Seattle Community College: Employment Resource Center
4 (06-2-851)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The department of social and health
7 services and the employment security department shall not execute new
8 leases or lease extensions for facilities identified in the August 25,
9 2006, predesign beyond the timeframe for completion of this project.

10 Reappropriation:

11 State Building Construction Account--State \$325,000

12 Appropriation:

13 State Building Construction Account--State \$1,970,000

14 Prior Biennia (Expenditures) \$195,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,490,000

17 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 North Seattle Community College: Wellness Center Repairs
20 (06-1-330)

21 Reappropriation:

22 State Building Construction Account--State \$970,000

23 Prior Biennia (Expenditures) \$2,030,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$3,000,000

26 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Olympic College: Humanities and Student Services (06-1-204)

29 Reappropriation:

30 State Building Construction Account--State \$2,500,000

31 Appropriation:

32 State Building Construction Account--State \$37,889,000

33 Prior Biennia (Expenditures) \$999,000

34 Future Biennia (Projected Costs) \$0

1 TOTAL \$41,388,000

2 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Olympic College: Bremer Student Center (06-2-411)

5 Reappropriation:

6 State Building Construction Account--State \$30,000

7 Prior Biennia (Expenditures) \$570,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$600,000

10 NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Peninsula College: Library Renovation (06-1-305)

13 Reappropriation:

14 State Building Construction Account--State \$11,000,000

15 Prior Biennia (Expenditures) \$3,000,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$14,000,000

18 NEW SECTION. **Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Peninsula College: Phase II Cultural and Arts Center (06-2-412)

21 Reappropriation:

22 State Building Construction Account--State \$250,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$250,000

26 NEW SECTION. **Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)

29 Reappropriation:

30 State Building Construction Account--State \$1,000,000

31 Appropriation:

32 State Building Construction Account--State \$14,602,000

1 TOTAL \$250,000

2 NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Seattle Central Community College: Information Technology and
5 Visual Communications (06-1-304)

6 Reappropriation:
7 State Building Construction Account--State \$7,400,000
8 Prior Biennia (Expenditures) \$696,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$8,096,000

11 NEW SECTION. **Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Shoreline Community College: Annex Renovation (06-1-312)

14 Reappropriation:
15 State Building Construction Account--State \$840,000
16 Prior Biennia (Expenditures) \$1,899,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,739,000

19 NEW SECTION. **Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Shoreline Community College: Automotive Building (Phase I)
22 (06-2-951)

23 Reappropriation:
24 State Building Construction Account--State \$1,000,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,000,000

28 NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Site Repairs (06-1-090)

31 Reappropriation:
32 Community/Technical College Capital Projects

1 Account--State \$2,300,000
 2 Prior Biennia (Expenditures) \$1,537,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,837,000

5 NEW SECTION. **Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)
 8 Reappropriation:
 9 Gardner-Evans Higher Education Construction
 10 Account--State \$230,000
 11 Prior Biennia (Expenditures) \$1,404,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,634,000

14 NEW SECTION. **Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 South Puget Sound Community College: Learning Resource Center
 17 (06-2-698)
 18 Appropriation:
 19 State Building Construction Account--State \$3,268,000
 20 Prior Biennia (Expenditures) \$197,000
 21 Future Biennia (Projected Costs) \$35,382,000
 22 TOTAL \$38,847,000

23 NEW SECTION. **Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 South Seattle Community College: Automotive Collision Technology
 26 (06-1-306)
 27 Reappropriation:
 28 State Building Construction Account--State \$1,700,000
 29 Prior Biennia (Expenditures) \$272,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1,972,000

32 NEW SECTION. **Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 South Seattle Community College: Horticulture/SCGS Classrooms
3 (06-2-404)

4 Reappropriation:

5	State Building Construction Account--State	\$490,000
6	Prior Biennia (Expenditures)	\$67,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$557,000

9 NEW SECTION. **Sec. 5229. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Spokane Falls Community College: Campus Classrooms (06-2-696)

12 Appropriation:

13	State Building Construction Account--State	\$1,802,000
14	Prior Biennia (Expenditures)	\$82,000
15	Future Biennia (Projected Costs)	\$18,686,000
16	TOTAL	\$20,570,000

17 NEW SECTION. **Sec. 5230. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Walla Walla Community College: Center for Water and Environmental
20 Studies (06-2-853)

21 Reappropriation:

22	State Building Construction Account--State	\$940,000
23	Prior Biennia (Expenditures)	\$1,060,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,000,000

26 NEW SECTION. **Sec. 5231. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Walla Walla Community College: Clarkston Health Science Facility
29 (06-2-402)

30 Reappropriation:

31	State Building Construction Account--State	\$490,000
32	Prior Biennia (Expenditures)	\$510,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,000,000

2 NEW SECTION. **Sec. 5232. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Wenatchee Valley College: Brown Library Renovation (06-1-311)

5 Reappropriation:
6 State Building Construction Account--State \$760,000
7 Prior Biennia (Expenditures) \$1,644,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,404,000

10 NEW SECTION. **Sec. 5233. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Yakima Valley Community College: Center for Workforce Education
13 (06-2-407)

14 Reappropriation:
15 State Building Construction Account--State \$690,000
16 Prior Biennia (Expenditures) \$310,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 5234. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Yakima Valley Community College: Raymond Hall Renovation
22 (06-1-325)

23 Reappropriation:
24 State Building Construction Account--State \$3,800,000
25 Prior Biennia (Expenditures) \$369,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$4,169,000

28 NEW SECTION. **Sec. 5235. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Bates Technical College: Mohler Communications Technology Center
31 (08-2-703)

32 Appropriation:

1 State Building Construction Account--State \$173,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$22,567,000
 4 TOTAL \$22,740,000

5 NEW SECTION. **Sec. 5236. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Bellevue Community College: Health Science Building (08-2-702)

8 Appropriation:

9 State Building Construction Account--State \$144,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$38,893,000
 12 TOTAL \$39,037,000

13 NEW SECTION. **Sec. 5237. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Bellingham Technical College: Instructional Resource Center
 16 (08-1-223)

17 Appropriation:

18 State Building Construction Account--State \$1,824,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$28,065,000
 21 TOTAL \$29,889,000

22 NEW SECTION. **Sec. 5238. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Centralia College: Health and Wellness Education Center (08-2-414)

25 Appropriation:

26 State Building Construction Account--State \$1,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,000,000

30 NEW SECTION. **Sec. 5239. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Clark College: Child and Family Studies Center (08-2-417)

1 Appropriation:

2	State Building Construction Account--State	\$1,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,000,000

6 NEW SECTION. **Sec. 5240. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Clark College: Health and Advanced Technologies Building
9 (08-2-705)

10 Appropriation:

11	State Building Construction Account--State	\$250,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$32,982,000
14	TOTAL	\$33,232,000

15 NEW SECTION. **Sec. 5241. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Columbia Basin College: Business Education Building (08-1-315)

18 Appropriation:

19	State Building Construction Account--State	\$5,020,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,020,000

23 NEW SECTION. **Sec. 5242. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Columbia Basin College: Social Science Center (08-2-704)

26 Appropriation:

27	State Building Construction Account--State	\$111,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$12,299,000
30	TOTAL	\$12,410,000

31 NEW SECTION. **Sec. 5243. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Columbia Basin College: Vocational Building (08-1-217)

3 Appropriation:

4	State Building Construction Account--State	\$1,802,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$20,498,000
7	TOTAL	\$22,300,000

8 NEW SECTION. **Sec. 5244. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Edmonds Community College: Primary Electrical Replacement
11 (08-1-508)

12 Appropriation:

13	State Building Construction Account--State	\$2,466,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,466,000

17 NEW SECTION. **Sec. 5245. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Edmonds Community College: Meadowdale Hall Renovation (08-1-318)

20 Appropriation:

21	State Building Construction Account--State	\$9,256,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,256,000

25 NEW SECTION. **Sec. 5246. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Everett Community College: Index Hall Replacement (08-1-221)

28 Appropriation:

29	State Building Construction Account--State	\$2,800,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$41,005,000
32	TOTAL	\$43,805,000

1 NEW SECTION. Sec. 5247. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2 **SYSTEM**

3 Grays Harbor College: Child Care Facility (08-2-416)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. Sec. 5248. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10 **SYSTEM**

11 Grays Harbor College: Science and Math Building (08-1-226)

12 Appropriation:

13	State Building Construction Account--State	\$276,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$40,026,000
16	TOTAL	\$40,302,000

17 NEW SECTION. Sec. 5249. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 **SYSTEM**

19 Green River Community College: Primary Electrical Replacement
20 (08-1-506)

21 Appropriation:

22	State Building Construction Account--State	\$1,870,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,870,000

26 NEW SECTION. Sec. 5250. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27 **SYSTEM**

28 Green River Community College: Trades and Industry Building
29 (08-1-222)

30 Appropriation:

31	State Building Construction Account--State	\$138,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$29,833,000

1 TOTAL \$29,971,000

2 NEW SECTION. **Sec. 5251. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Lower Columbia College: Health and Science Building (08-1-225)

5 Appropriation:

6 State Building Construction Account--State \$2,500,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$39,915,000
9 TOTAL \$42,415,000

10 NEW SECTION. **Sec. 5252. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Minor Works - Facility Preservation (08-1-050)

13 Appropriation:

14 Community/Technical College Capital Projects
15 Account--State \$21,243,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$80,000,000
18 TOTAL \$101,243,000

19 NEW SECTION. **Sec. 5253. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Minor Works - Facility Preservation - Roof Repairs (08-1-010)

22 Appropriation:

23 State Building Construction Account--State \$2,719,000
24 Education Construction Account--State \$3,957,000
25 Subtotal Appropriation \$6,767,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$24,000,000
28 TOTAL \$30,676,000

29 NEW SECTION. **Sec. 5254. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Minor Works - Infrastructure Preservation (08-1-090)

32 Appropriation:

1 Community/Technical College Capital Projects
 2 Account--State \$2,082,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$16,000,000
 5 TOTAL \$18,082,000

6 NEW SECTION. **Sec. 5255. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Minor Works - Preservation - Repairs and Minor Improvements
 9 (08-1-001)

10 Appropriation:

11 Community/Technical College Capital Projects
 12 Account--State \$16,000,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$70,000,000
 15 TOTAL \$86,000,000

16 NEW SECTION. **Sec. 5256. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Minor Works - Program (08-2-130)

19 Appropriation:

20 Community/Technical College Capital Projects
 21 Account--State \$20,000,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$80,000,000
 24 TOTAL \$100,000,000

25 NEW SECTION. **Sec. 5257. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Peninsula College: Business and Humanities Center (08-1-218)

28 Appropriation:

29 State Building Construction Account--State \$2,300,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$33,938,000
 32 TOTAL \$36,238,000

1 NEW SECTION. **Sec. 5258. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Pierce College Fort Steilacoom: Cascade Core Phase II (08-1-321)

4 Appropriation:

5 State Building Construction Account--State	\$2,242,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$22,353,000
8 TOTAL	\$24,595,000

9 NEW SECTION. **Sec. 5259. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Infrastructure Savings (08-1-151)

12 The appropriations in this section are subject to the following
13 conditions and limitations: Projects that are completed in accordance
14 with section 6004 of this act may have their remaining funds
15 transferred to this appropriation for other preservation projects
16 approved by the office of financial management.

17 Appropriation:

18 State Building Construction Account--State	\$1
19 Gardner-Evans Higher Education Construction	
20 Account--State	\$1
21 Prior Biennia (Expenditures)	\$0
22 Future Biennia (Projected Costs)	\$0
23 TOTAL	\$2

24 NEW SECTION. **Sec. 5260. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Preventive Facility Maintenance and Building System Repairs
27 (08-1-150)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) Pursuant to definitions and provisions in section 925, chapter
31 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
32 maintain facilities housing educational and general programs and to
33 maintain its major building systems and campus infrastructure.
34 Building maintenance, mechanical adjustments, repairs, and minor works

1 for the facility or its major building systems and campus
2 infrastructure must extend the remaining useful life of the facility or
3 keep it safe and functioning normally.

4 (2) With this appropriation, the intent is to improve the average
5 condition of state facilities as compared to the baseline conditions
6 documented in report 03-1 of the joint legislative audit and review
7 committee. Preventive facility maintenance project funds must be
8 allocated at the state board's discretion to achieve the performance
9 goal stated in this subsection (2), with particular attention given to
10 buildings currently rated in superior to adequate condition so as to
11 maximize useful life given both the passage of time and intensity with
12 which the space is used.

13 (3) Section 6004 of this act does not apply to this appropriation.

14 (4) There is no intent to reappropriate amounts not expended by
15 June 30, 2009.

16 Appropriation:

17	Education Construction Account--State	\$22,802,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$22,802,000

21 NEW SECTION. **Sec. 5261. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Seattle Central Community College: Edison North Renovation
24 (08-1-314)

25 Appropriation:

26	State Building Construction Account--State	\$18,284,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$18,284,000

30 NEW SECTION. **Sec. 5262. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Seattle Central Community College: Wood Construction Center
33 (08-1-216)

34 Appropriation:

35	State Building Construction Account--State	\$2,549,000
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1 Prior Biennia (Expenditures) \$0
2 Future Biennia (Projected Costs) \$23,734,000
3 TOTAL \$26,283,000

4 NEW SECTION. **Sec. 5263. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Shoreline Community College: Automotive Training Center (08-2-413)

7 Appropriation:

8 State Building Construction Account--State \$1,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$1,000,000

12 NEW SECTION. **Sec. 5264. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Skagit Valley College: Academic and Student Services Building
15 (08-1-224)

16 Appropriation:

17 State Building Construction Account--State \$136,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$26,763,000
20 TOTAL \$26,899,000

21 NEW SECTION. **Sec. 5265. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 South Puget Sound Community College: Building 22 Renovation
24 (08-1-316)

25 Appropriation:

26 State Building Construction Account--State \$10,359,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$10,001,000
29 TOTAL \$20,360,000

30 NEW SECTION. **Sec. 5266. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Spokane Community College: Building 7 Renovation (08-1-319)

1 Appropriation:

2	State Building Construction Account--State	\$1,009,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$9,331,000
5	TOTAL	\$10,340,000

6 NEW SECTION. **Sec. 5267. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Spokane Community College: Technical Education Building (08-1-220)

9 Appropriation:

10	State Building Construction Account--State	\$2,393,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$30,391,000
13	TOTAL	\$32,784,000

14 NEW SECTION. **Sec. 5268. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Falls Community College: Chemistry and Life Science
17 Building (08-1-219)

18 Appropriation:

19	State Building Construction Account--State	\$2,520,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$27,044,000
22	TOTAL	\$29,564,000

23 NEW SECTION. **Sec. 5269. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Spokane Falls Community College: Magnuson Building Remodel
26 (08-2-415)

27 Appropriation:

28	State Building Construction Account--State	\$941,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$941,000

32 NEW SECTION. **Sec. 5270. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Spokane Falls Community College: Music Building 15 Renovation
3 (08-1-320)

4 Appropriation:

5	State Building Construction Account--State	\$1,142,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$13,094,000
8	TOTAL	\$14,236,000

9 NEW SECTION. **Sec. 5271. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Tacoma Community College: Early Childhood Education/Childcare
12 Center (08-2-418)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 5272. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Tacoma Community College: Health Careers Center (08-2-701)

21 Appropriation:

22	State Building Construction Account--State	\$255,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$36,514,000
25	TOTAL	\$36,769,000

26 NEW SECTION. **Sec. 5273. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Walla Walla Community College: Culinary Arts/Student Development
29 Center (08-2-419)

30 Appropriation:

31	State Building Construction Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,000,000

2 NEW SECTION. **Sec. 5274. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Yakima Valley Community College: Brown Dental Hygiene Building
5 (08-1-317)

6 Appropriation:

7 State Building Construction Account--State \$5,675,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,675,000

11 NEW SECTION. **Sec. 5275. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Higher Education Cost Escalation (08-2-850)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the state board for community and technical colleges to assist public
17 community and technical colleges in managing unanticipated cost
18 escalation for projects bid during the 2007-2009 biennium. Not more
19 than \$750,000 shall be made available to any single project and amounts
20 provided for this purpose must be matched equally from other resources.
21 The board shall manage the distribution of funds to ensure that the
22 requesting college has managed its project within the current
23 appropriation through preparation of bid documents and that the scope
24 of the project is no greater than was originally specified in the
25 design. Prior to the office of financial management approving use of
26 a minor works appropriation as a match, and its transfer to the project
27 with unanticipated cost escalation, the board shall require the college
28 to describe what it has done to identify and develop alternative
29 resources for a match, and the specific minor works projects that would
30 be deferred as a result of the transfer. The board will report to the
31 office of financial management and the appropriate fiscal committees of
32 the legislature on the use of these funds.

33 Appropriation:

34 State Building Construction Account--State \$3,238,000
35 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,238,000

(End of part)

PART 6

MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

(2) The legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

NEW SECTION. **Sec. 6002.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial

1 management. To improve monitoring of major construction projects,
2 progress reports shall be submitted by the agency administering the
3 project to the office of financial management and to the fiscal
4 committees of the house of representatives and senate. Reports will be
5 submitted on July 1st and December 31st each year in a format to be
6 developed by the office of financial management.

7 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
8 are carried out in accordance with legislative intent, funds
9 appropriated in this act shall not be allotted until project lists are
10 on file at the office of financial management, the house of
11 representatives capital budget committee, and the senate ways and means
12 committee. All projects must meet the criteria included in subsection
13 (2)(a) of this section. Revisions to the lists must be filed with the
14 office of financial management, the house of representatives capital
15 budget committee, and the senate ways and means committee and include
16 an explanation of variances from the prior lists before funds may be
17 expended on the revisions.

18 (2)(a) Minor works projects are single line appropriations that
19 include multiple projects of a similar nature and that are valued
20 between \$25,000 and \$1,000,000 each, with the exception of higher
21 education minor works projects that may be valued up to \$2,000,000.
22 These projects can generally be completed within two years of the
23 appropriation with the funding provided. Agencies are prohibited from
24 including projects on their minor works lists that are a phase of a
25 larger project, and that if combined over a continuous period of time,
26 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
27 projects. Improvements for accessibility in compliance with the
28 Americans with disabilities act may be included in any of the above
29 minor works categories.

30 (b) Minor works appropriations shall not be used for, among other
31 things: Studies, except for technical or engineering reviews or
32 designs that lead directly to and support a project on the same minor
33 works list; planning; design outside the scope of work on a minor works
34 list; moveable, temporary, and traditionally funded operating equipment
35 not in compliance with the equipment criteria established by the office
36 of financial management; software not dedicated to control of a
37 specialized system; moving expenses; land or facility acquisition; or

1 to supplement funding for projects with funding shortfalls unless
2 expressly authorized elsewhere in this act. The office of financial
3 management may make an exception to the limitations described in this
4 subsection (2)(b) for exigent circumstances after notifying the
5 legislative fiscal committees and waiting ten days for comments by the
6 legislature regarding the proposed exception.

7 (3) It is generally not the intent of the legislature to make
8 future appropriations for capital expenditures or for maintenance and
9 operating expenses for an acquisition project or a significant
10 expansion project that is initiated through the minor works process and
11 therefore does not receive a policy and fiscal analysis by the
12 legislature. Minor works projects are intended to be one-time
13 expenditures that do not require future state resources to complete.

14 NEW SECTION. **Sec. 6004.** (1) The office of financial management
15 may authorize a transfer of appropriation authority provided for a
16 capital project that is in excess of the amount required for the
17 completion of such project to another capital project for which the
18 appropriation is insufficient. No such transfer may be used to expand
19 the capacity of any facility beyond that intended by the legislature in
20 making the appropriation. Such transfers may be effected only between
21 capital appropriations to a specific department, commission, agency, or
22 institution of higher education and only between capital projects that
23 are funded from the same fund or account. No transfers may occur
24 between projects to local government agencies except where the grants
25 are provided within a single omnibus appropriation and where such
26 transfers are specifically authorized by the implementing statutes that
27 govern the grants.

28 (2) The office of financial management may find that an amount is
29 in excess of the amount required for the completion of a project only
30 if: (a) The project as defined in the notes to the budget document is
31 substantially complete and there are funds remaining; or (b) bids have
32 been let on a project and it appears to a substantial certainty that
33 the project as defined in the notes to the budget document can be
34 completed within the biennium for less than the amount appropriated in
35 this act.

36 (3) For the purposes of this section, the intent is that each
37 project be defined as proposed to the legislature in the governor's

1 budget document, unless it clearly appears from the legislative history
2 that the legislature intended to define the scope of a project in a
3 different way.

4 (4) Transfers of funds to an agency's infrastructure savings
5 appropriation are subject to review and approval by the office of
6 financial management. Expenditures from an infrastructure savings
7 appropriation are limited to projects that have a primary purpose to
8 correct infrastructure deficiencies or conditions that: (a) Adversely
9 affect the ability to utilize the infrastructure for its current
10 programmatic use; (b) reduce the life expectancy of the infrastructure;
11 or (c) increase the operating costs of the infrastructure for its
12 current programmatic use. Eligible infrastructure projects may include
13 structures and surface improvements, site amenities, utility systems
14 outside building footprints and natural environmental changes or
15 requirements as part of an environmental regulation, a declaration of
16 emergency for an infrastructure issue in conformance with RCW
17 43.88.250, or infrastructure planning as part of a facility master
18 plan.

19 (5) A report of any transfer effected under this section, except
20 emergency projects or any transfer under \$250,000, shall be filed with
21 the legislative fiscal committees of the senate and house of
22 representatives by the office of financial management at least thirty
23 days before the date the transfer is effected. The office of financial
24 management shall report all emergency or smaller transfers within
25 thirty days from the date of transfer.

26 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
27 to proceed in a timely manner depending on the type or phase of the
28 project or program that is the subject of the appropriation in this
29 act. Except for major projects that customarily may take more than two
30 biennia to complete from predesign to the end of construction, or large
31 infrastructure grant or loan programs supporting projects that often
32 take more than two biennia to complete, the legislature generally does
33 not intend to reappropriate funds more than once, particularly for
34 smaller grant programs, local/community projects, and minor works.

35 (2) Agencies shall expedite the expenditure of reappropriations and
36 appropriations in this act in order to: (a) Rehabilitate
37 infrastructure resources; (b) accelerate environmental rehabilitation

1 and restoration projects for the improvement of the state's natural
2 environment; (c) reduce additional costs associated with acquisition
3 and construction inflationary pressures; and (d) provide additional
4 employment opportunities associated with capital expenditures.

5 (3) To the extent feasible, agencies are directed to accelerate
6 expenditure rates at their current level of permanent employees and
7 shall use contracted design and construction services wherever
8 necessary to meet the goals of this section.

9 NEW SECTION. **Sec. 6006.** The legislature finds that the state's
10 public four-year institutions and the higher education coordinating
11 board have made substantial progress in developing a process to create
12 a single prioritized list of capital project requests as required under
13 RCW 28B.76.220. The legislature also recognizes that continuing work
14 by the institutions and the board is needed to refine the methodology
15 for determining the ranking of project requests, and that this work
16 will benefit from additional legislative guidance. Therefore, the
17 higher education coordinating board and the public four-year
18 institutions, in developing and submitting the single prioritized
19 project list of capital project requests under RCW 28B.76.220, shall
20 use the following guidelines:

21 (1) Representatives of the board shall participate in the process
22 of scoring projects using the criteria in the board's biennial budget
23 guidelines. Representatives of the board shall also review the
24 preliminary project list to verify the scoring and ranking of projects.
25 As required under RCW 28B.76.210, institutions must submit the
26 preliminary project list to the board by August 1st of each even-
27 numbered year to enable this review. Any disagreements over project
28 scorings or rankings shall be resolved as provided under RCW
29 28B.76.220(4).

30 (2) The higher education coordinating board's biennial budget
31 guidelines and the prioritization process shall place greater emphasis
32 on:

33 (a) Early critical review of project proposals at the predesign
34 phase, rather than deferring critical review and prioritization to the
35 design or construction phases of a project; and

36 (b) The capital budget bow wave for a six-year period, beginning
37 with the 2009-2011 biennium through the 2013-2015 biennium.

1 (3) When projects are aggregated into single line-item requests,
2 each project must meet the definition of minor works according to
3 section 6003(2)(a) of this act. All major projects must be listed and
4 ranked as individual line-item requests.

5 (4) The scoring and ranking of projects shall not be based on
6 assigning an equal number of overall points to each public four-year
7 institution, but shall reflect an assignment of points to individual
8 projects based on the priorities and criteria in this section and in
9 the board's biennial budget guidelines.

10 (5) Projects shall not be ranked on the basis of a project funding
11 source.

12 (6) In consultation with the appropriate fiscal and policy
13 committees of the legislature, the board shall identify statewide
14 priorities for higher education capital investments and incorporate
15 those priorities into its biennial budget guidelines. The statewide
16 priorities shall address the need for higher education capital projects
17 to:

18 (a) Implement a specific legislatively authorized program or
19 planning priority;

20 (b) Reduce the backlog of deferred building or system preservation,
21 renewal, or replacement;

22 (c) Provide additional capacity or adaptation of space for high
23 demand instructional or research programs;

24 (d) Provide additional instructional program capacity for under-
25 served geographic regions or populations; and

26 (e) Reflect institutional planning priorities and areas of
27 emphasis.

28 (7) The higher education coordinating board's biennial budget
29 guidelines shall include a quantitative method for scoring projects on
30 the identified priorities. The quantitative method shall include use
31 of the facility condition index developed by the joint legislative
32 audit and review committee for assessing building or system condition,
33 and use of the board's space utilization and allocation standards for
34 assessing the need for additional capacity.

35 (8) The council of presidents, in consultation with the board,
36 shall report by September 1, 2007, to the appropriate legislative
37 fiscal committees on the use of a proportionality factor in the scoring
38 and ranking of projects. The report shall include:

1 (a) A definition of proportionality as it has been used in the
2 scoring and ranking of projects for funding in the 2007-2009 biennium
3 and may be used for subsequent biennia;

4 (b) A method for measuring proportionality in a valid and
5 consistent manner; and

6 (c) An explanation of how proportionality relates to the statewide
7 priorities established in subsection (6) of this section, including an
8 assessment of the extent to which it promotes the achievement of these
9 statewide priorities.

10 NEW SECTION. **Sec. 6007.** The Washington state auditor shall
11 perform an audit of the Seattle public library and the secretary of
12 state with regard to expenditures related to the facility located at
13 2021 9th Avenue, Seattle, Washington that houses the Washington talking
14 book and braille library and city of Seattle functions. The audit
15 shall be completed and results available to the legislature by
16 September 1, 2007.

17 NEW SECTION. **Sec. 6008.** Eastern Washington University is
18 authorized to sell its Spokane center. Proceeds from the sale must be
19 deposited into the higher education construction account. Proceeds may
20 be used to acquire or design a facility on or adjacent to the
21 Riverpoint higher education campus for the university's Spokane-based
22 program offerings. Eastern Washington University must report to the
23 office of financial management and the appropriate fiscal committees of
24 the legislature upon the sale of the center and with regard to
25 expenditure of the proceeds.

26 NEW SECTION. **Sec. 6009.** The office of financial management, in
27 consultation with the department of general administration, shall
28 identify capital projects that may benefit from an energy analysis to
29 determine whether there are alternate, more economical, and energy
30 efficient means of completing the work. The office of financial
31 management shall hold appropriations in allotment reserve on the
32 following types of capital projects until this analysis can be
33 completed: Heating, ventilation, and air conditioning modifications,
34 chiller plants, steam plants, boilers, chilled water or steam lines,
35 building control systems, lighting improvements, or other major energy

1 using systems that may warrant additional analysis. Agencies receiving
2 appropriations for such projects are encouraged to utilize energy
3 performance contracts or alternative financing for equipment in lieu of
4 state appropriated funds. The office of financial management may
5 transfer funds remaining in allotment reserve to infrastructure savings
6 projects within the agency that has realized savings from energy
7 efficiency alternatives.

8 NEW SECTION. **Sec. 6010.** State agencies, including institutions of
9 higher education, shall allot and report full-time equivalent staff for
10 capital projects in a manner comparable to staff reporting for
11 operating expenditures.

12 NEW SECTION. **Sec. 6011.** Due to the intended replacement of the
13 building adjoining Capital Way and 11th avenue, the department of
14 general administration shall not charge the facility depreciation
15 component of lease charges for nonprofit tenants in that facility
16 during the 2007-2009 biennium.

17 NEW SECTION. **Sec. 6012.** Executive Order No. 05-05, archaeological
18 and cultural resources, was issued effective November 10, 2005.
19 Agencies and higher education institutions shall comply with the
20 requirements set forth in this executive order.

21 NEW SECTION. **Sec. 6013.** ACQUISITION OF PROPERTIES AND FACILITIES
22 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
23 financial contracts, paid from any funds of an agency, appropriated or
24 nonappropriated, for the purposes indicated and in not more than the
25 principal amounts indicated, plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW. When securing properties under
27 this section, agencies shall use the most economical financial contract
28 option available, including long-term leases, lease-purchase
29 agreements, lease-development with option to purchase agreements or
30 financial contracts using certificates of participation. Expenditures
31 made by an agency for one of the indicated purposes before the issue
32 date of the authorized financial contract and any certificates of
33 participation therein are intended to be reimbursed from proceeds of

1 the financial contract and any certificates of participation therein to
2 the extent provided in the agency's financing plan approved by the
3 state finance committee.

4 State agencies may enter into agreements with the department of
5 general administration and the state treasurer's office to develop
6 requests to the legislature for acquisition of properties and
7 facilities through financial contracts. The agreements may include
8 charges for services rendered.

9 Those noninstructional facilities of higher education institutions
10 authorized in this section to enter into financial contracts are not
11 eligible for state funded maintenance and operations. Instructional
12 space that is available for regularly scheduled classes for academic
13 transfer, basic skills, and workforce training programs may be eligible
14 for state funded maintenance and operations.

15 (1) Washington state patrol: Enter into a financing contract for
16 up to \$1,360,000 plus financing expenses and required reserves pursuant
17 to chapter 39.94 RCW to replace the dormitory facility at the
18 Washington state patrol fire training academy in North Bend,
19 Washington.

20 (2) Department of general administration: Enter into a financing
21 contract for up to \$685,000 plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW for the preservation of the
23 transportation building.

24 (3) Department of corrections: Enter into a financing contract for
25 up to \$17,000,000 plus financing expenses and required reserves
26 pursuant to chapter 39.94 RCW to provide additional work release beds.

27 (4) Parks and recreation commission: Enter into a financing
28 contract in an amount not to exceed \$2,000,000 plus financing expenses
29 and required reserves pursuant to chapter 39.94 RCW to develop Cama
30 Beach state park.

31 (5) Community and technical colleges:

32 (a) Enter into a financing contract on behalf of Green River
33 Community College for up to \$20,000,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to purchase Kent
35 Station phase 2.

36 (b) Enter into a financing contract on behalf of Tacoma Community
37 College for up to \$3,600,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to construct an early childhood
2 education and learning center.

3 (c) Enter into a financing contract on behalf of Walla Walla
4 Community College for up to \$1,000,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
6 acres of land.

7 (d) Enter into a financing contract on behalf of Columbia Basin
8 College for up to \$300,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to develop an academic support
10 and achievement center.

11 (6) Evergreen State College: Enter into a financing contract for
12 up to \$16,000,000 plus financing expenses and required reserves
13 pursuant to chapter 39.94 RCW for the college activities building
14 renovation.

15 (7) Washington state convention and trade center: Enter into a
16 financing contract for up to \$58,000,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to purchase and
18 renovate the museum condominium unit located adjacent to the state
19 convention center. The purchase price shall not exceed fair market
20 value. A purchase agreement with the owner of the unit on the
21 effective date of this section shall include the following
22 requirements: (a) Upon completion of the purchase of the property, the
23 seller shall retain \$5,750,000 of the sale proceeds in a restricted
24 investment account, reserving such funds for capital costs associated
25 with development of its principal heritage center to be located within
26 the city of Seattle. Principal and accrued earnings in such an account
27 shall be available for expenditure by the seller when the seller or the
28 city of Seattle has executed a construction contract for either a new
29 facility or improvements to an existing structure to serve as the
30 principal heritage center to be operated by the seller within the city;
31 and (b) in the event that the conditions of (a) of this subsection are
32 not met by June 30, 2017, the entire amount in the restricted account
33 shall be transferred to the state general fund and shall represent a
34 recovery of the state's contribution towards the development of the
35 museum. In the event of such a transfer, the rightful ownership of the
36 property by the Washington state convention and trade center shall not
37 be impaired.

1 (8) Department of information services: Enter into a financing
2 contract for an amount approved by the office of financial management
3 for costs and financing expenses and required reserves pursuant to
4 chapter 39.94 RCW to lease develop or lease purchase a state general
5 office building and facilities for the department of information
6 services on the state-owned property called "the Wheeler block" in
7 Olympia. The office buildings shall be constructed and financed so
8 that agencies occupancy costs per gross square foot or per employee
9 will not exceed 110 percent of comparable private market rental rates
10 per gross square foot or per employee. The comparable general office
11 space rate shall be calculated based on recent Thurston county leases
12 of new space of at least 100,000 rentable square feet adjusted for
13 known escalation clauses, expected inflation, and differences in the
14 level of service provided by the comparable leases as determined by the
15 department in consultation with the department of general
16 administration. In addition to the department of information services,
17 state agency tenants shall include the consolidation of state patrol
18 offices and general office facilities for small agencies and offices.
19 The department of information services shall design and operate the
20 general office facilities for small agencies and offices as a
21 demonstration of the efficiencies gained from the integration of office
22 space and telecommunications and computer technology. The
23 demonstration project shall provide office space, furniture,
24 telecommunications, and computer technology as a single package. The
25 facility shall be designed so that small agencies and offices can move
26 in and out of the facility without the typical moving expenses that
27 result from individual agency ownership of furniture and technology.
28 The facility for small agencies and offices shall also provide for
29 staffing and space efficiencies resulting from central reception,
30 support services, and spaces. The office of financial management shall
31 certify to the state treasurer: (a) The project description and dollar
32 amount; and (b) that all requirements of this subsection (8) have been
33 met. Should the department of information services choose to use a
34 financing contract that does not provide for the issuance of
35 certificates of participation, the financing contract shall be subject
36 to approval by the state finance committee as required by RCW
37 39.94.010. In approving a financing contract not providing for the use
38 of certificates of participation, the state finance committee should be

1 reasonably certain that the contract is excluded from the computation
2 of indebtedness, particularly that the contract is not backed by the
3 full faith and credit of the state and the legislature is expressly not
4 obligated to appropriate funds to make payments. For purposes of this
5 section, "financing contract" includes but is not limited to a
6 certificate of participation and tax exempt financing similar to that
7 authorized in RCW 47.79.140.

8 (9) Office of the secretary of state: Enter into a financing
9 contract for up to \$112,942,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct the heritage
11 center. The heritage center is one part of a combined facility of the
12 heritage center and executive office building, authorized in subsection
13 (10) of this section. The authorization for financing under this
14 subsection (9) shall lapse unless chapter ... (Substitute Senate Bill
15 No. 5882, providing funding for the heritage building project), Laws of
16 2007 is enacted by June 30, 2007.

17 (10) Department of general administration: Enter into a financing
18 contract for up to \$75,863,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to construct the executive
20 office building. The executive office building is one part of a
21 combined facility of the executive office building and the heritage
22 center authorized in subsection (9) of this section. The authorization
23 for financing under this subsection (10) shall lapse unless chapter ...
24 (Substitute Senate Bill No. 5882, providing funding for the heritage
25 building project), Laws of 2007 is enacted by June 30, 2007.

26 **Sec. 6014.** RCW 43.19.125 and 1965 c 8 s 43.19.125 are each amended
27 to read as follows:

28 (1) The director of general administration, through the division of
29 capitol buildings, shall have custody and control of the capitol
30 buildings and grounds, supervise and direct proper care, heating,
31 lighting and repairing thereof, and designate rooms in the capitol
32 buildings to be occupied by various state officials.

33 (2) During the 2007-2009 biennium, responsibility for development
34 of the "Wheeler block" on the capitol campus as authorized in section
35 6013 of this act shall be transferred from the department of general
36 administration to the department of information services. The
37 department of general administration and the department of information

1 services shall develop a joint operating agreement for the new
2 facilities on the "Wheeler block" and provide copies of that agreement
3 to the appropriate committees of the legislature by December 30, 2008.

4 (3) During the 2007-2009 biennium, responsibility for development
5 of the Pritchard building rehabilitation on the capitol campus as
6 authorized in section 1090 of this act shall be transferred from the
7 department of general administration to the statute law committee.

8 NEW SECTION. Sec. 6015. FOR THE ARTS COMMISSION--ART WORK
9 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
10 in this act for original construction of school plant facilities is
11 provided solely for the purposes of RCW 28A.335.210. The Washington
12 state arts commission may combine the proceeds from individual projects
13 in order to fund larger works of art or mobile art displays in
14 consultation with the superintendent of public instruction and
15 representatives of school district boards.

16 (2) One-half of one percent of moneys appropriated in this act for
17 original construction or any major renovation or remodel work exceeding
18 two hundred thousand dollars by colleges or universities is provided
19 solely for the purposes of RCW 28B.10.027. The Washington state arts
20 commission may combine the proceeds from individual projects in order
21 to fund larger works of art or mobile art displays in consultation with
22 the board of regents or trustees.

23 (3) One-half of one percent of moneys appropriated in this act for
24 original construction of any public building by a state agency as
25 defined in RCW 43.17.020 is provided solely for the purposes of RCW
26 43.17.200. The Washington state arts commission may combine the
27 proceeds from individual projects in order to fund larger works of art
28 or mobile art displays in consultation with the state agency.

29 (4) At least eighty-five percent of the moneys spent by the
30 Washington state arts commission during the 2007-2009 biennium for the
31 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
32 solely for direct acquisition of works of art. The commission may use
33 up to \$100,000 of this amount to conserve or maintain existing pieces
34 in the state art collection pursuant to chapter 36, Laws of 2005.

35 NEW SECTION. Sec. 6016. (1) A joint legislative task force on
36 school construction funding is established to review the following:

1 (a) The statutory provisions regarding the funding of school
2 construction projects;

3 (b) Eligibility requirements and distribution formulas for the
4 state's school construction assistance grant program;

5 (c) Flexibility needed in the system to address diverse district
6 and geographic needs including, but not limited to, the construction
7 needs unique to high growth areas, as well as the needs of school
8 districts that have experienced consecutive school levy failures; and

9 (d) Potential revenue sources and alternative funding mechanisms
10 for school construction including, but not limited to, funding
11 mechanisms that may: (i) Phase out and replace revenue collected under
12 RCW 82.02.050 through 82.02.100 for school facilities; and (ii)
13 encourage cooperative partnerships with early learning providers, skill
14 centers, community and technical colleges, or public baccalaureate
15 institutions through the use of a supermatch concept.

16 (2) The office of the superintendent of public instruction shall
17 provide progress updates to the task force on the development of the
18 pilot inventory of school district facility information and the design
19 of a process for developing a ten-year projection of the facility needs
20 of school districts as provided for in section 5014 of this act for
21 review and comment by the task force.

22 (3)(a) The joint legislative task force on school construction
23 funding shall consist of eight members, two members each, one from each
24 major caucus, from the house of representatives committees on capital
25 budget and education, appointed by the speaker of the house of
26 representatives, and two members each, one from each major caucus, from
27 the senate committees on ways and means and early learning and K-12
28 education, appointed by the president of the senate.

29 (b) The president of the senate and the speaker of the house of
30 representatives jointly shall appoint two members representing school
31 districts.

32 (c) The office of the superintendent of public instruction and the
33 office of financial management shall cooperate with the task force and
34 maintain liaison representatives.

35 (d) The task force shall coordinate with the appropriate standing
36 committees of the legislature and may consult with other interested
37 parties, as may be appropriate, for technical advice and assistance.

1 (e) The task force shall select a chair from among its legislative
2 membership.

3 (4) Staff support for the task force must be provided by the house
4 of representatives office of program research and the senate committee
5 services.

6 (5) Legislative members of the task force must be reimbursed for
7 travel expenses in accordance with RCW 44.04.120. Nonlegislative
8 members, except those representing an employer or organization, are
9 entitled to be reimbursed for travel expenses in accordance with RCW
10 43.03.050 and 43.03.060.

11 (6) The expenses of the task force must be paid jointly by the
12 senate and the house of representatives. Task force expenditures are
13 subject to approval by the senate facilities and operations committee
14 and the house of representatives executive rules committee, or their
15 successor committees.

16 (7) The task force must report its findings and recommendations to
17 the appropriate committees of the legislature by December 1, 2007.

18 NEW SECTION. **Sec. 6017.** The amounts shown under the headings
19 "Prior Biennia," "Future Biennia," and "Total" in this act are for
20 informational purposes only and do not constitute legislative approval
21 of these amounts. "Prior biennia" typically refers to the immediate
22 prior biennium for reappropriations, but may refer to multiple biennia
23 in the case of specific projects. A "future biennia" amount is an
24 estimate of what may be appropriated for the project or program in the
25 2009-2011 biennium and the following three biennia; an amount of zero
26 does not necessarily constitute legislative intent to not provide
27 funding for the project or program in the future.

28 NEW SECTION. **Sec. 6018.** (1) "Reappropriations" in this act are
29 appropriations and, unless the context clearly provides otherwise, are
30 subject to the relevant conditions and limitations applicable to
31 appropriations. Reappropriations shall be limited to the unexpended
32 balances remaining on June 30, 2007, from the 2005-2007 biennial
33 appropriations for each project.

34 (2) "Reappropriations" from the water quality capital account in
35 this act shall be limited to the unexpended balance remaining as of the

1 end of fiscal year 2007 from the water quality account in the 2005-2007
2 biennial appropriations for each project in this act.

3 (3) "Reappropriations" in sections 5001, 5002, 5003, and 5005 of
4 this act shall be reduced in this act to the unexpended balances
5 remaining as of the end of fiscal year 2007 for the 2005-2007 biennial
6 appropriation in sections 602, 604, and 607, chapter 488, Laws of 2005,
7 and section 194, chapter 371, Laws of 2006.

8 NEW SECTION. **Sec. 6019.** The water quality capital account is
9 created in the state treasury pursuant to chapter . . . (House Bill No.
10 1137), Laws of 2007. In this act, appropriations from the water
11 quality capital account are defined as appropriations from that
12 account. If chapter . . . (House Bill No. 1137), Laws of 2007 is not
13 enacted by June 30, 2007, appropriations in this act either from that
14 account or into that account shall lapse.

15 NEW SECTION. **Sec. 6020.** To carry out the provisions of this act,
16 the governor may assign responsibility for predesign, design,
17 construction, and other related activities to any appropriate agency.

18 NEW SECTION. **Sec. 6021.** If any federal moneys appropriated by
19 this act for capital projects are not received by the state, the
20 department or agency to which the moneys were appropriated may replace
21 the federal moneys with funds available from private or local sources.
22 No replacement may occur under this section without the prior approval
23 of the director of financial management in consultation with the senate
24 ways and means committee and the house of representatives capital
25 budget committee.

26 NEW SECTION. **Sec. 6022.** (1) Unless otherwise stated, for all
27 appropriations under this act that require a match of nonstate money or
28 in-kind contributions, the following requirement, consistent with RCW
29 43.88.150, shall apply: Expenditures of state money shall be timed so
30 that the state share of project expenditures never exceeds the intended
31 state share of total project costs.

32 (2) Provision of the full amount of required matching funds is not
33 required to permit the expenditure of capital budget appropriations for

1 phased projects if a proportional amount of the required matching funds
2 is provided for each distinct, identifiable phase of the project.

3 NEW SECTION. **Sec. 6023.** Any capital improvements or capital
4 projects involving construction or major expansion of a state office
5 facility, including, but not limited to, district headquarters,
6 detachment offices, and off-campus faculty offices, must be reviewed by
7 the department of general administration for possible consolidation,
8 colocation, and compliance with state office standards before allotment
9 of funds. The intent of the requirement imposed by this section is to
10 eliminate duplication and reduce total office space requirements where
11 feasible, while ensuring proper service to the public.

12 NEW SECTION. **Sec. 6024.** The department of general administration
13 shall not sell or otherwise dispose of the Tacoma Rhodes center until
14 after June 30, 2009, except that the department of general
15 administration may sell the building to another state agency, a state
16 institution, or political subdivision of the state, including a
17 municipal corporation before June 30, 2009. The department shall use
18 its statutory authority to maximize state occupancy of the facility by
19 directing agencies to move into the Tacoma Rhodes center when leases of
20 nonstate-owned facilities expire and when the Tacoma Rhodes center
21 space can reasonably accommodate those agencies.

22 NEW SECTION. **Sec. 6025.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
23 Portions of the appropriation authority granted by this act from the
24 state building construction account, or any other account receiving
25 bond proceeds, may be transferred to the state taxable building
26 construction account as deemed necessary by the state finance committee
27 to comply with the federal internal revenue service rules and
28 regulations pertaining to the use of nontaxable bond proceeds.
29 Portions of the general obligation bond proceeds authorized by chapter
30 . . . (Substitute House Bill No. 1138), Laws of 2007 for deposit into
31 the state taxable building construction account that are in excess of
32 amounts required to comply with the federal internal revenue service
33 rules and regulations shall be deposited into the state building
34 construction account. The state treasurer shall submit written
35 notification to the director of financial management if it is

1 determined that a shift of appropriation authority between the state
2 building construction account, or any other account receiving bond
3 proceeds, and the state taxable building construction account is
4 necessary.

5 NEW SECTION. **Sec. 6026.** (1) A study committee on public
6 infrastructure programs and funding structures is established. The
7 study committee shall consist of ten members, as follows:

8 (a) Two members from each of the two largest caucuses of the house
9 of representatives, appointed by the speaker of the house of
10 representatives;

11 (b) Two members from each of the two largest caucuses of the
12 senate, appointed by the president of the senate;

13 (c) One member from the office of financial management, appointed
14 by the governor; and

15 (d) One member from the department of community, trade, and
16 economic development, appointed by the director of the department of
17 community, trade, and economic development.

18 (2) The study committee members shall, by an affirmative vote of at
19 least five members, select a chair from among its membership.

20 (3) The study committee may seek assistance from members of the
21 senate and the house of representatives and other interested parties to
22 provide advice and technical assistance, and may request the
23 participation of such persons in subcommittees, advisory committees, or
24 work groups that report to the study committee.

25 (4) The study committee shall make recommendations regarding a
26 comprehensive funding structure and systematic approach to support the
27 integration, consolidation, and standardization of processes and
28 procedures, for community and economic development-related
29 infrastructure programs. In order to make recommendations, the study
30 committee shall:

31 (a) Review state public community and economic development-related
32 infrastructure programs, funds, and the purposes each serve using the
33 November 29, 2006, inventory of state infrastructure programs compiled
34 by the joint legislative audit and review committee.

35 (b) Review community and economic development infrastructure-
36 related program, fund implementation, or subscription rates; and

1 (c) Identify overlaps or gaps in types of public community and
2 economic development-related infrastructure projects supported through
3 state programs or funds.

4 (5) The study committee shall use staff from the house of
5 representatives office of program research and senate committee
6 services, in consultation with the department of community, trade, and
7 economic development and the office of financial management.

8 (6) Legislative members of the study committee must be reimbursed
9 for travel expenses in accordance with RCW 44.04.120. Nonlegislative
10 members, except those representing an employer or organization, are
11 entitled to be reimbursed for travel expenses in accordance with RCW
12 43.03.050 and 43.03.060.

13 (7) The expenses of the study committee must be paid jointly by the
14 senate and the house of representatives. Study committee expenditures
15 are subject to approval by the senate facilities and operations
16 committee and the house of representatives executive rules committee,
17 or their successor committees.

18 (8) The study committee shall report its findings and
19 recommendations to the appropriate committees of the house of
20 representatives and the senate by January 1, 2008.

21 (9) The study committee expires January 1, 2008.

22 NEW SECTION. **Sec. 6027.** The Washington state historical society
23 shall review its competitive process to solicit proposals for heritage
24 capital projects for potential funding in the state capital budget.
25 The Washington state historical society shall submit a report to the
26 office of financial management with recommendations on how to reduce
27 its reappropriations by June 30, 2008.

28 NEW SECTION. **Sec. 6028.** The interagency committee for outdoor
29 recreation shall review its competitive process to solicit proposals
30 for the wildlife and recreation grant program for potential funding in
31 the state capital budget. The interagency committee for outdoor
32 recreation shall submit a report to the office of financial management
33 with recommendations on how to reduce its reappropriations by June 30,
34 2008.

1 NEW SECTION. **Sec. 6029.** The office of financial management may
2 authorize a value engineering study of a project's predesign report
3 prior to beginning the design phase for the project. The allotment of
4 the design phase may be delayed to accommodate the study.

5 NEW SECTION. **Sec. 6030. FOR THE STATE TREASURER--TRANSFERS.** The
6 transfer in this section is subject to the following conditions and
7 limitations: The amount transferred shall be added to the irreducible
8 principal of the common school permanent fund. The state treasurer
9 shall transfer half of the amount on July 1, 2008, or as close to that
10 date as practical, and the balance of the amount on December 30, 2008,
11 or as close to that date as practical.

12 Natural Resources Real Property Replacement
13 Account: For transfer to the Common School
14 Permanent Fund \$20,000,000

15 **Sec. 6031.** RCW 79.17.210 and 2003 c 334 s 118 are each amended to
16 read as follows:

17 (1) The legislature finds that the department has a need to
18 maintain the real property asset base it manages and needs an
19 accounting mechanism to complete transactions without reducing the real
20 property asset base.

21 (2) The natural resources real property replacement account is
22 created in the state treasury. This account shall consist of funds
23 transferred or paid for the disposal or transfer of real property by
24 the department under RCW 79.17.200. The funds in this account shall be
25 used solely for the acquisition of replacement real property and may be
26 spent only when, and as, authorized by legislative appropriation.
27 During the 2007-2009 biennium, balances in the account may be
28 transferred to the appropriate permanent funds as directed in the
29 capital budget appropriations act.

30 NEW SECTION. **Sec. 6032. FOR THE STATE TREASURER--TRANSFERS**
31 Education Construction Account: For transfer to
32 the Common School Construction, an amount
33 not to exceed \$138,200,000
34 Education Savings Account: For transfer to the
35 Common School Construction Account, an

1 amount not to exceed \$43,400,000

2 **Sec. 6033.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended
3 to read as follows:

4 (1) The state toxics control account and the local toxics control
5 account are hereby created in the state treasury.

6 (2) The following moneys shall be deposited into the state toxics
7 control account: (a) Those revenues which are raised by the tax
8 imposed under RCW 82.21.030 and which are attributable to that portion
9 of the rate equal to thirty-three one-hundredths of one percent; (b)
10 the costs of remedial actions recovered under this chapter or chapter
11 70.105A RCW; (c) penalties collected or recovered under this chapter;
12 and (d) any other money appropriated or transferred to the account by
13 the legislature. Moneys in the account may be used only to carry out
14 the purposes of this chapter, including but not limited to the
15 following activities:

16 (i) The state's responsibility for hazardous waste planning,
17 management, regulation, enforcement, technical assistance, and public
18 education required under chapter 70.105 RCW;

19 (ii) The state's responsibility for solid waste planning,
20 management, regulation, enforcement, technical assistance, and public
21 education required under chapter 70.95 RCW;

22 (iii) The hazardous waste cleanup program required under this
23 chapter;

24 (iv) State matching funds required under the federal cleanup law;

25 (v) Financial assistance for local programs in accordance with
26 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

27 (vi) State government programs for the safe reduction, recycling,
28 or disposal of hazardous wastes from households, small businesses, and
29 agriculture;

30 (vii) Hazardous materials emergency response training;

31 (viii) Water and environmental health protection and monitoring
32 programs;

33 (ix) Programs authorized under chapter 70.146 RCW;

34 (x) A public participation program, including regional citizen
35 advisory committees;

36 (xi) Public funding to assist potentially liable persons to pay for
37 the costs of remedial action in compliance with cleanup standards under

1 RCW 70.105D.030(2)(e) but only when the amount and terms of such
2 funding are established under a settlement agreement under RCW
3 70.105D.040(4) and when the director has found that the funding will
4 achieve both (A) a substantially more expeditious or enhanced cleanup
5 than would otherwise occur, and (B) the prevention or mitigation of
6 unfair economic hardship; and

7 (xii) Development and demonstration of alternative management
8 technologies designed to carry out the top two hazardous waste
9 management priorities of RCW 70.105.150.

10 (3) The following moneys shall be deposited into the local toxics
11 control account: Those revenues which are raised by the tax imposed
12 under RCW 82.21.030 and which are attributable to that portion of the
13 rate equal to thirty-seven one-hundredths of one percent.

14 (a) Moneys deposited in the local toxics control account shall be
15 used by the department for grants or loans to local governments for the
16 following purposes in descending order of priority: (i) Remedial
17 actions; (ii) hazardous waste plans and programs under chapter 70.105
18 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
19 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
20 assessment and cleanup of sites of methamphetamine production, but not
21 to be used for the initial containment of such sites, consistent with
22 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
23 disposal of hazardous substances from abandoned or derelict vessels
24 that pose a threat to human health or the environment. For purposes of
25 this subsection (3)(a)(v), "abandoned or derelict vessels" means
26 vessels that have little or no value and either have no identified
27 owner or have an identified owner lacking financial resources to clean
28 up and dispose of the vessel. Funds for plans and programs shall be
29 allocated consistent with the priorities and matching requirements
30 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
31 the 1999-2001 fiscal biennium, moneys in the account may also be used
32 for the following activities: Conducting a study of whether dioxins
33 occur in fertilizers, soil amendments, and soils; reviewing
34 applications for registration of fertilizers; and conducting a study of
35 plant uptake of metals. During the 2005-2007 fiscal biennium, the
36 legislature may transfer from the local toxics control account to the
37 state toxics control account such amounts as specified in the omnibus
38 capital budget bill. During the ((2005-2007)) 2007-2009 fiscal

1 biennium, moneys in the account may also be used for grants to local
2 governments to retrofit public sector diesel equipment and for storm
3 water planning and implementation activities.

4 (b) Funds may also be appropriated to the department of health to
5 implement programs to reduce testing requirements under the federal
6 safe drinking water act for public water systems. The department of
7 health shall reimburse the account from fees assessed under RCW
8 70.119A.115 by June 30, 1995.

9 (4) Except for unanticipated receipts under RCW 43.79.260 through
10 43.79.282, moneys in the state and local toxics control accounts may be
11 spent only after appropriation by statute.

12 (5) One percent of the moneys deposited into the state and local
13 toxics control accounts shall be allocated only for public
14 participation grants to persons who may be adversely affected by a
15 release or threatened release of a hazardous substance and to not-for-
16 profit public interest organizations. The primary purpose of these
17 grants is to facilitate the participation by persons and organizations
18 in the investigation and remedying of releases or threatened releases
19 of hazardous substances and to implement the state's solid and
20 hazardous waste management priorities. However, during the 1999-2001
21 fiscal biennium, funding may not be granted to entities engaged in
22 lobbying activities, and applicants may not be awarded grants if their
23 cumulative grant awards under this section exceed two hundred thousand
24 dollars. No grant may exceed sixty thousand dollars. Grants may be
25 renewed annually. Moneys appropriated for public participation from
26 either account which are not expended at the close of any biennium
27 shall revert to the state toxics control account.

28 (6) No moneys deposited into either the state or local toxics
29 control account may be used for solid waste incinerator feasibility
30 studies, construction, maintenance, or operation.

31 (7) The department shall adopt rules for grant or loan issuance and
32 performance.

33 ~~((8) During the 2005-2007 fiscal biennium, the legislature may
34 transfer from the state toxics control account to the water quality
35 account such amounts as reflect the excess fund balance of the fund.))~~

36 **Sec. 6034.** RCW 43.43.944 and 2005 c 518 s 929 are each amended to
37 read as follows:

1 (1) The fire service training account is hereby established in the
2 state treasury. The fund shall consist of:

3 (a) All fees received by the Washington state patrol for fire
4 service training;

5 (b) All grants and bequests accepted by the Washington state patrol
6 under RCW 43.43.940; and

7 (c) Twenty percent of all moneys received by the state on fire
8 insurance premiums.

9 (2) Moneys in the account may be appropriated only for fire service
10 training. (~~During the 2005-2007 fiscal biennium, the legislature may~~
11 ~~appropriate funds from this account for school fire prevention~~
12 ~~activities within the Washington state patrol.~~) During the 2007-2009
13 fiscal biennium, the legislature may appropriate funds from this
14 account for school fire prevention activities within the Washington
15 state patrol and additional sanitary wastewater treatment capacity at
16 the state fire service training center.

17 **Sec. 6035.** RCW 43.135.045 and 2005 c 518 s 931, 2005 c 314 s 401,
18 and 2005 c 72 s 6 are each reenacted and amended to read as follows:

19 (1) The emergency reserve fund is established in the state
20 treasury. During each fiscal year, the state treasurer shall transfer
21 an amount from the state general fund to the emergency reserve fund.
22 The amount transferred shall equal the amount by which total state
23 revenue for the general fund and related funds exceeds the state
24 expenditure limit, multiplied by the percentage that general fund
25 expenditures are of total expenditures from the general fund and
26 related funds. Transfers shall be made at the end of each fiscal
27 quarter based on projections of state revenues, expenditures, and the
28 state expenditure limit. The treasurer shall make transfers between
29 these accounts as necessary to reconcile actual annual revenues and the
30 expenditure limit for fiscal year 2000 and thereafter.

31 (2) The legislature may appropriate moneys from the emergency
32 reserve fund only with approval of at least two-thirds of the members
33 of each house of the legislature, and then only if the appropriation
34 does not cause total expenditures to exceed the state expenditure limit
35 under this chapter.

36 (3) The emergency reserve fund balance shall not exceed five
37 percent of annual general fund--state revenues as projected by the

1 official state revenue forecast. Any balance in excess of five percent
2 shall be transferred on a quarterly basis by the state treasurer as
3 follows: Seventy-five percent to the student achievement fund hereby
4 created in the state treasury and twenty-five percent to the general
5 fund balance. The treasurer shall make transfers between these
6 accounts as necessary to reconcile actual annual revenues for fiscal
7 year 2000 and thereafter. When per-student state funding for the
8 maintenance and operation of K-12 education meets a level of no less
9 than ninety percent of the national average of total funding from all
10 sources per student as determined by the most recent published data
11 from the national center for education statistics of the United States
12 department of education, as calculated by the office of financial
13 management, further deposits to the student achievement fund shall be
14 required only to the extent necessary to maintain the ninety-percent
15 level. Remaining funds are part of the general fund balance and these
16 funds are subject to the expenditure limits of this chapter.

17 (4) The education construction fund is hereby created in the state
18 treasury.

19 (a) Funds may be appropriated from the education construction fund
20 exclusively for common school construction or higher education
21 construction. During the 2007-2009 fiscal biennium, funds may also be
22 used for higher education facilities preservation and maintenance.

23 (b) Funds may be appropriated for any other purpose only if
24 approved by a two-thirds vote of each house of the legislature and if
25 approved by a vote of the people at the next general election. An
26 appropriation approved by the people under this subsection shall result
27 in an adjustment to the state expenditure limit only for the fiscal
28 period for which the appropriation is made and shall not affect any
29 subsequent fiscal period.

30 (5) Funds from the student achievement fund shall be appropriated
31 to the superintendent of public instruction strictly for distribution
32 to school districts to meet the provisions set out in the student
33 achievement act. Allocations shall be made on an equal per full-time
34 equivalent student basis to each school district.

35 **Sec. 6036.** RCW 43.155.050 and 2005 c 488 s 925 and 2005 c 425 s 4
36 are each reenacted and amended to read as follows:

37 (1) The public works assistance account is hereby established in

1 the state treasury. Money may be placed in the public works assistance
2 account from the proceeds of bonds when authorized by the legislature
3 or from any other lawful source. Money in the public works assistance
4 account shall be used to make loans and to give financial guarantees to
5 local governments for public works projects. Moneys in the account may
6 also be appropriated to provide for state match requirements under
7 federal law for projects and activities conducted and financed by the
8 board under the drinking water assistance account. Not more than
9 fifteen percent of the biennial capital budget appropriation to the
10 public works board from this account may be expended or obligated for
11 preconstruction loans, emergency loans, or loans for capital facility
12 planning under this chapter; of this amount, not more than ten percent
13 of the biennial capital budget appropriation may be expended for
14 emergency loans and not more than one percent of the biennial capital
15 budget appropriation may be expended for capital facility planning
16 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account
17 may be used for grants for projects identified in section 138, chapter
18 488, Laws of 2005.

19 (2) The job development fund is hereby established in the state
20 treasury. Up to fifty million dollars each biennium from the public
21 works assistance account may be transferred into the job development
22 fund. Money in the job development fund may be used solely for job
23 development fund program grants, administrative expenses related to the
24 administration of the job development fund program created in RCW
25 43.160.230, and for the report prepared by the joint legislative audit
26 and review committee pursuant to RCW 44.28.801(2). Moneys in the job
27 development fund may be spent only after appropriation. The board
28 shall prepare a prioritized list of proposed projects of up to fifty
29 million dollars as part of the department's 2007-09 biennial budget
30 request. The board may provide an additional alternate job development
31 fund project list of up to ten million dollars. The legislature may
32 remove projects from the list recommended by the board. The
33 legislature may not change the prioritization of projects recommended
34 for funding by the board, but may add projects from the alternate list
35 in order of priority, as long as the total funding does not exceed
36 fifty million dollars.

1 **Sec. 6037.** RCW 43.155.050 and 2005 c 488 s 925 are each amended to
2 read as follows:

3 The public works assistance account is hereby established in the
4 state treasury. Money may be placed in the public works assistance
5 account from the proceeds of bonds when authorized by the legislature
6 or from any other lawful source. Money in the public works assistance
7 account shall be used to make loans and to give financial guarantees to
8 local governments for public works projects. Moneys in the account may
9 also be appropriated to provide for state match requirements under
10 federal law for projects and activities conducted and financed by the
11 board under the drinking water assistance account. Not more than
12 fifteen percent of the biennial capital budget appropriation to the
13 public works board from this account may be expended or obligated for
14 preconstruction loans, emergency loans, or loans for capital facility
15 planning under this chapter; of this amount, not more than ten percent
16 of the biennial capital budget appropriation may be expended for
17 emergency loans and not more than one percent of the biennial capital
18 budget appropriation may be expended for capital facility planning
19 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account
20 may be used for grants for projects identified in section 138, chapter
21 488, Laws of 2005 and section 1033 of this act.

22 NEW SECTION. **Sec. 6038.** For appropriations under this act that
23 contribute to Puget Sound protection and recovery, the department of
24 ecology, the department of fish and wildlife, the department of natural
25 resources, the state conservation commission, the state parks and
26 recreation commission, the department of health, and the interagency
27 committee for outdoor recreation shall sign performance agreements with
28 the Puget Sound partnership as described in chapter . . . , (Engrossed
29 Substitute Senate Bill No. 5372, Puget Sound partnership), Laws of
30 2007.

31 NEW SECTION. **Sec. 6039.** Section 6036 of this act expires June 30,
32 2011.

33 **Sec. 6040.** 2005 c 488 s 955 (uncodified) is amended to read as
34 follows:

1 ((Sections)) (1) Section 920 ((and 921)) of this act expires June
2 30, 2007.

3 (2) Section 921 of this act expires June 30, 2009.

4 NEW SECTION. Sec. 6041. A new section is added to 2006 c 371
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF THE SECRETARY OF STATE**

7 Acquisition of Fredericks Collection (08-2-950)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for the acquisition of the Fredericks collection.

11 Appropriation:

12	Archives and Records Account--State	\$100,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$100,000

16 **Sec. 6042.** 2006 c 371 s 106 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

19 Local/Community Projects (06-4-008)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
23 requirements for community projects administered by the department.

24 (2) Funding for the Inland Northwest Science and Technology Center
25 shall be held in reserve until the balance of phase I funding has been
26 secured or committed from local government and community sources.

27 (3) The Washington state arts commission shall design a plaque that
28 shall be affixed to buildings or displayed as part of a project
29 receiving any appropriation from this section. The plaque shall
30 provide information to the public that the building or project has been
31 made possible by the tax dollars of Washington citizens. The
32 commission may contact the secretary of state to obtain approval for
33 use of the Washington seal in the design of the plaque. The final
34 design shall be approved by the chairs and ranking members of the house

1 of representatives capital budget committee and the senate ways and
2 means committee.

3 (4) The appropriation is provided solely for the following list of
4 projects:

5	Projects	Recommendation
6	7th street theatre	\$600,000
7	Alder creek pioneer association carousel museum	\$450,000
8	Asian counseling and referral service	\$2,000,000
9	Auburn veterans' memorial park improvements	\$50,000
10	Bailey Gatzert children's play area	\$75,000
11	Bridge for kids	\$850,000
12	Brookside school ADA playground equipment	\$25,000
13	Buena library	\$50,000
14	Camp prime time repairs--families with terminally ill	
15	children	\$100,000
16	Cannon house	\$250,000
17	Central area motivation program (CAMP)	\$250,000
18	Cesar Chavez park	\$150,000
19	Chambers creek footbridge	\$177,000
20	Childhaven	\$150,000
21	Clark Lake park and retreat center	\$500,000
22	Colman school preconstruction activities	\$1,200,000
23	Colored women's association meeting house	
24	<u>preconstruction activities</u>	\$60,000
25	Columbia breaks fire interpretive center	\$150,000
26	Community center at Greenbridge	\$400,000
27	Covington aquatics center ((phase 4)) <u>HVAC systems</u>	\$350,000
28	Crossroads community center and park	\$250,000
29	Cutter theater	\$71,000
30	Deming library <u>preconstruction activities</u>	\$85,000
31	Des Moines beach park historic buildings	\$300,000
32	Discovery park	\$1,000,000
33	East Whatcom regional resource center	\$1,750,000
34	Eatonville family park	\$50,000
35	El Centro de la Raza	\$900,000
36	Filipino community center	\$200,000

1	Financial assistance to the town of Hamilton	\$150,000
2	Food bank refrigeration projects	\$365,000
3	Foster creek	\$150,000
4	Fox theater	\$2,398,000
5	Garfield county agricultural museum	\$150,000
6	GC health clinic	\$12,000
7	Grand Army of the Republic cemetery	\$5,000
8	Granite Falls museum expansion	\$50,000
9	Greenbridge plaza in White Center	\$200,000
10	Habitat park south hill	\$400,000
11	((Hanford reach interpretive center	\$2,000,000))
12	Hidden river environmental education center	\$50,000
13	ICL education center	\$200,000
14	Japanese cultural and community center	\$200,000
15	Joel Pritchard park	\$2,500,000
16	Joe's creek project	\$856,000
17	Juanita creek channel and riparian restoration	\$500,000
18	Juanita highlands	\$275,000
19	Julia Butler Hansen home restoration	\$10,000
20	Kettle falls park	\$100,000
21	Kirkland nonmotorized facilities	\$200,000
22	LeRoi smelter smokestack monument	\$3,000
23	Lewis and Clark confluence project	\$2,000,000
24	McCaw hall	\$2,000,000
25	Meridian habitat park	\$400,000
26	Miners' memorial	\$36,500
27	Miracle league handicapped baseball	\$57,000
28	MOBIUS/Inland Northwest science and technology	
29	center	\$1,500,000
30	Mt. Baker theater	\$200,000
31	Mt. Vernon Jasper Gates statue	\$12,000
32	Multicultural center of Kitsap county	\$250,000
33	Nathaniel Orr home site museum interpretive center	\$29,000
34	Neighborhood house rainier vista	\$200,000
35	New Lakewood clinic	\$350,000
36	Northeast community center expansion	\$250,000
37	Northshore performing arts center	\$1,000,000

1	Northwest communities education center	\$1,000,000
2	Oak Harbor multi-purpose community and sports	
3	facility	\$50,000
4	Omak grandstand	\$250,000
5	Orting fire station	\$250,000
6	Pacific Northwest salmon center	\$1,000,000
7	Pacific science center	\$900,000
8	Performing arts center (PACE)	\$500,000
9	Pike Place Market health center emergency repairs	\$1,000,000
10	Port of Quincy	\$400,000
11	Puget Sound freight building warehouse--Thea Foss	
12	waterway	\$2,000,000
13	Puyallup river walking trail	\$200,000
14	Rainier historical heating system	\$75,000
15	Red mountain	\$200,000
16	Relocation of Sieke Japanese gardens	\$250,000
17	River walk and Sammamish river restoration	\$200,000
18	Roslyn city hall	\$150,000
19	Ruth Dykeman children's center	\$27,000
20	Sandman historical tug restoration	\$10,000
21	Seattle Aquarium	\$2,000,000
22	Seattle community center (1115 E. Pike street)	\$13,000
23	Seattle mental health emerald house	\$28,000
24	Seward park environmental and audubon center	\$400,000
25	Snohomish senior center	\$150,000
26	Sno-Valley senior activity center kitchen	\$50,000
27	Sound way property preservation	\$500,000
28	Spokane river whitewater course	\$400,000
29	Sumas ballpark	\$250,000
30	Synthetic sportsfield partnership at Robinswood park	\$400,000
31	Tall ships moorage	\$300,000
32	Tukwila kayak and canoe launching facility	\$20,000
33	Undeveloped woodlands linked to interurban nature	
34	trail	\$150,000
35	Vancouver museum	\$125,000
36	Vancouver national historical reserve west barracks	\$1,000,000
37	Veterans memorial museum	\$100,000

1	Wapato Lake renovations and water quality	\$250,000
2	West Seattle community resource center	\$500,000
3	West central community center	\$500,000
4	West Hylebos wetlands boardwalk	\$100,000
5	Wilson playfield land acquisition	\$200,000
6	Wing Luke Asian art museum	\$2,000,000
7	Youth housing/drop-in center	\$400,000
8	Total	<u>(\$49,949,500)</u>
9		<u>\$47,799,500</u>

10 Appropriation:

11	State Building Construction Account--State	(\$49,949,500)
12		<u>\$47,799,500</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	(\$49,949,500)
16		<u>\$47,799,500</u>

17 **Sec. 6043.** 2005 c 488 s 165 (uncodified) is amended to read as
18 follows:

19 **FOR THE MILITARY DEPARTMENT**

20 Construct Spokane Readiness Center (04-2-003)

21 Reappropriation:

22	General Fund--Federal	\$7,800,000
23	State Building Construction Account--State	(\$3,300,000)
24		<u>\$2,250,000</u>
25	Subtotal Reappropriation	(\$11,100,000)
26		<u>\$10,050,000</u>
27	Prior Biennia (Expenditures)	\$2,468,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	(\$13,568,000)
30		<u>\$12,518,000</u>

31 NEW SECTION. **Sec. 6044.** A new section is added to 2006 c 371
32 (uncodified) to read as follows:

33 **FOR THE MILITARY DEPARTMENT**

34 Modular Building Reutilization (08-2-001)

1 Appropriation:

2	State Building Construction Account--State	\$1,850,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,850,000

6 **Sec. 6045.** 2005 c 488 s 347 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9 Cama Beach - New Destinations (06-2-011)

10 Appropriation:

11	State Building Construction Account--State	((\$2,820,000))
12		<u>\$4,320,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$1,700,000
15	TOTAL	((\$4,520,000))
16		<u>\$6,020,000</u>

17 **Sec. 6046.** 2005 c 488 s 357 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Ice Age Floods - Cherished Resources (06-2-014)

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$2,000,000 of the appropriation is
23 provided solely for a grant for the Hanford Reach national monument
24 heritage and visitor center. The funds may be used for preconstruction
25 activities.

26 Appropriation:

27	State Building Construction Account--State	((\$300,000))
28		<u>\$2,300,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$1,000,000
31	TOTAL	((\$1,300,000))
32		<u>\$3,300,000</u>

1 NEW SECTION. Sec. 6047. A new section is added to 2006 c 371
2 (uncodified) to read as follows:

3 **FOR THE STATE CONSERVATION COMMISSION**

4 Land Restoration (07-1-001)

5 Appropriation:

6	State Building Construction Account--State	\$587,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$587,000

10 NEW SECTION. Sec. 6048. A new section is added to 2006 c 371
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Sinlahekin Creek Dams - Floods Damage Repair (2007-1-004)

14 Appropriation:

15	State Building Construction Account--State	\$70,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$70,000

19 NEW SECTION. Sec. 6049. A new section is added to 2006 c 371
20 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Region 1 Office - Complete Phase 1 (2007-2-009)

23 Appropriation:

24	State Building Construction Account--State	\$588,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$588,000

28 NEW SECTION. Sec. 6050. A new section is added to 2006 c 371
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Loomis Natural Resources Conservation Area Restoration (2007-1-004)

32 Appropriation:

33	State Building Construction Account--State	\$271,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$271,000

4 NEW SECTION. **Sec. 6051.** A new section is added to 2006 c 371
5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Storm Damage (07-1-850)

8 Appropriation:

9	State Building Construction Account--State	\$282,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$282,000

13 NEW SECTION. **Sec. 6052.** A new section is added to 2006 c 371
14 (uncodified) to read as follows:

15 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Grays Harbor College: Riverview Education Center (07-1-850)

17 Appropriation:

18	State Building Construction Account--State	\$498,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$498,000

22 **Sec. 6053.** 2006 c 371 s 192 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF AGRICULTURE**

25 Energy Freedom Program (06-2-851)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1)(a) The appropriation is provided solely for low-interest loans
29 to political subdivisions for renewable energy projects including the
30 development of biofuel oilseed crushers, supporting infrastructure, and
31 facilities. The political subdivision may negotiate an appropriate
32 agreement with the bioenergy industry for the use of the oilseed
33 crushers, supporting infrastructure, and facilities.

1 (b) For purposes of this section, political subdivision means any
2 port district, county, city, town, special purpose district, and any
3 other municipal corporations or quasi-municipal corporations in the
4 state.

5 (2) The appropriation is provided solely for the following list of
6 projects:

7 Project	Recommendation
8 Spokane Conservation district	(((\$2,000,000))
9	<u>\$1,779,000</u>
10 Port of Warden	\$2,500,000
11 Odessa public development authority	(((\$2,500,000))
12	<u>\$3,500,000</u>
13 ((Port of Columbia county	<u>\$2,500,000)</u>
14	<u>\$0</u>
15 Port of Sunnyside	\$750,000
16 <u>A political subdivision working with the DeRuyter Farms anaerobic digester project</u>	<u>\$1,973,000</u>
17 Total	(((\$10,250,000))
18	<u>\$10,502,000</u>

19 (3) All agreements negotiated between the political subdivision and
20 the bioenergy industry for use of the oilseed crushers, supporting
21 infrastructure, or facilities funded in this section must provide for
22 at least a fifty percent match by the industry partner. The industry
23 match may include, but is not limited to, investments in rail,
24 buildings, refining capacity, or seed stock.

25 (4) All other project funds must be disbursed prior to energy
26 freedom loans, except where required on a matching basis by other
27 federal or state programs.

28 (5) The department shall disburse loans to the political
29 subdivision on a reimbursement basis only.

30 (6) The department may defer loan repayment for up to twenty-four
31 months or until the projects start to receive revenue from operations,
32 whichever is sooner.

33 (7) Upon written notice to the political subdivision, the
34 department may suspend or cancel its loans if any of the following
35 occur:

1 (a) The political subdivision fails to make satisfactory and
2 reasonable progress to complete the project, or the department
3 concludes the political subdivision will be unable to complete the
4 project or any portion of it; or

5 (b) The political subdivision or bioenergy industry partners have
6 made misrepresentations in any information furnished to the department
7 or the legislature in connection with the project.

8 (8) In the event that any portion of the loan has been paid to the
9 political subdivision under this section at the time of breach, or
10 failure of the political subdivision to satisfactorily perform, the
11 department may require that the full amount of the loan, or a portion
12 thereof, be repaid within a period specified by the department.

13 (9) Future loan repayments shall be deposited into the energy
14 freedom account created in section 6, chapter . . . (Engrossed Third
15 Substitute House Bill No. 2939), Laws of 2006.

16 (10) It is the intent of the legislature to provide loans for the
17 development of a Washington state biodiesel industry based on
18 Washington grown oilseed. The legislature is aware that in the
19 development of this industry, the start-up process may necessitate the
20 use of other oilseeds until Washington state growers plant sufficient
21 crops to support this industry. The legislature also understands the
22 realities of weather and market conditions in this process. The
23 conversion to maximum Washington grown oilseed must be accomplished as
24 quickly as possible. The political subdivision shall: (a) Develop a
25 plan for outreach to local growers and an estimate of when maximum
26 Washington state oilseed-based production will be reached; (b) develop
27 a goal for the political subdivision to return a portion of the biofuel
28 to local oilseed producers; and (c) report this information to the
29 department of agriculture by December 1, 2006. The department shall
30 report on the implementation of this section by January 1, 2007, to the
31 appropriate committees of the legislature.

32 (11) If legislation is enacted by June 30, 2009, that moves the
33 energy freedom program to the department of community, trade, and
34 economic development, then the amounts in this section are appropriated
35 to the department of community, trade, and economic development.

36 Appropriation:

37 Energy Freedom Account--State ((\$10,250,000))
38 \$10,502,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((<u>\$10,250,000</u>))
4		<u>\$10,502,000</u>

5 **Sec. 6054.** 2006 c 371 s 191 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF AGRICULTURE**

8 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation is provided solely to implement the energy
12 freedom program created in chapter . . . (Engrossed Third Substitute
13 House Bill No. 2939), Laws of 2006. If the bill is not enacted by June
14 30, 2006, the appropriation shall lapse.

15 (2) The department shall not expend more than \$202,000 of the
16 appropriation on administrative costs.

17 (3) If legislation is enacted by June 30, 2009, that moves the
18 energy freedom program to the department of community, trade, and
19 economic development, then the amounts in this section are appropriated
20 to the department of community, trade, and economic development.

21 Appropriation:

22	Energy Freedom Account--State	((<u>\$6,750,000</u>))
23		<u>\$3,998,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((<u>\$6,750,000</u>))
27		<u>\$3,998,000</u>

28 NEW SECTION. **Sec. 6055.** Part headings in this act are not any
29 part of the law.

30 NEW SECTION. **Sec. 6056.** If any provision of this act or its
31 application to any person or circumstance is held invalid, the
32 remainder of the act or the application of the provision to other
33 persons or circumstances is not affected.

1 NEW SECTION. **Sec. 6057.** This act is necessary for the immediate
2 preservation of the public peace, health, or safety, or support of the
3 state government and its existing public institutions, and takes effect
4 immediately, except for section 6035 of this act which takes effect
5 July 1, 2007, and section 6037 of this act which takes effect June 30,
6 2011.

(End of Part)

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ESHB 1092 - CONF REPT
By Conference Committee

1 On page 1, line 1 of the title, after "budget;" strike the
2 remainder of the title and insert "making appropriations and
3 authorizing expenditures for capital improvements; amending RCW
4 43.19.125, 79.17.210, 70.105D.070, 43.43.944, and 43.155.050; amending
5 2005 c 488 ss 165, 347, 357, and 955 (uncodified); amending 2006 c 371
6 ss 106, 191, and 192 (uncodified); reenacting and amending RCW
7 43.135.045 and 43.155.050; adding new sections to 2006 c 371
8 (uncodified); creating new sections; providing effective dates;
9 providing expiration dates; and declaring an emergency."

--- END ---