

CERTIFICATION OF ENROLLMENT  
**ENGROSSED SUBSTITUTE HOUSE BILL 2921**

61st Legislature  
2010 Regular Session

Passed by the House February 10, 2010  
Yeas 97 Nays 0

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**Speaker of the House of Representatives**

Passed by the Senate February 9, 2010  
Yeas 45 Nays 3

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**President of the Senate**

Approved

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**Governor of the State of Washington**

CERTIFICATE

I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 2921** as passed by the House of Representatives and the Senate on the dates hereon set forth.

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**Chief Clerk**

FILED

**Secretary of State  
State of Washington**

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**ENGROSSED SUBSTITUTE HOUSE BILL 2921**

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AS AMENDED BY THE SENATE

Passed Legislature - 2010 Regular Session

**State of Washington**                      **61st Legislature**                      **2010 Regular Session**

**By** House Ways & Means (originally sponsored by Representatives Linville, Darneille, Ericks, Pettigrew, Probst, Haigh, Sullivan, Kelley, and Wallace)

READ FIRST TIME 01/21/10.

1            AN ACT Relating to fiscal matters; amending 2009 c 564 ss 120, 125,  
2 126, 127, 128, 129, 130, 137, 139, 143, 151, 153, 154, 202, 203, 204,  
3 205, 206, 207, 208, 209, 210, 211, 212, 215, 219, 222, 223, 225, 302,  
4 303, 306, 307, 309, 311, 401, 402, and 513 (uncodified); adding new  
5 sections to 2009 c 564 (uncodified); and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7    **PART I**

8    **GENERAL GOVERNMENT**

9            **Sec. 101.**    2009 c 564 s 120 (uncodified) is amended to read as  
10 follows:

11 **FOR THE SECRETARY OF STATE**

12	General Fund--State Appropriation (FY 2010) . . . . .	<del>((</del> \$21,370,000) <del>)</del>
13		<u>\$20,649,000</u>
14	General Fund--State Appropriation (FY 2011) . . . . .	<del>((</del> \$18,444,000) <del>)</del>
15		<u>\$17,733,000</u>
16	General Fund--Federal Appropriation . . . . .	\$8,121,000
17	Archives and Records Management Account--State	
18	Appropriation . . . . .	\$8,863,000

1	Department of Personnel Service Account--State	
2	Appropriation . . . . .	\$760,000
3	Local Government Archives Account--State Appropriation . .	\$11,777,000
4	Election Account--Federal Appropriation . . . . .	\$29,715,000
5	TOTAL APPROPRIATION . . . . .	(( <del>\$99,050,000</del> ))
6		<u>\$97,618,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$4,101,000 of the general fund--state appropriation for fiscal  
10 year 2010 is provided solely to reimburse counties for the state's  
11 share of primary and general election costs and the costs of conducting  
12 mandatory recounts on state measures. Counties shall be reimbursed  
13 only for those odd-year election costs that the secretary of state  
14 validates as eligible for reimbursement.

15       (2)(a) \$1,897,000 of the general fund--state appropriation for  
16 fiscal year 2010 and \$2,076,000 of the general fund--state  
17 appropriation for fiscal year 2011 are provided solely for contracting  
18 with a nonprofit organization to produce gavel-to-gavel television  
19 coverage of state government deliberations and other events of  
20 statewide significance during the 2009-2011 biennium. The funding  
21 level for each year of the contract shall be based on the amount  
22 provided in this subsection. The nonprofit organization shall be  
23 required to raise contributions or commitments to make contributions,  
24 in cash or in kind, in an amount equal to forty percent of the state  
25 contribution. The office of the secretary of state may make full or  
26 partial payment once all criteria in this subsection have been  
27 satisfactorily documented.

28       (b) The legislature finds that the commitment of on-going funding  
29 is necessary to ensure continuous, autonomous, and independent coverage  
30 of public affairs. For that purpose, the secretary of state shall  
31 enter into a contract with the nonprofit organization to provide public  
32 affairs coverage.

33       (c) The nonprofit organization shall prepare an annual independent  
34 audit, an annual financial statement, and an annual report, including  
35 benchmarks that measure the success of the nonprofit organization in  
36 meeting the intent of the program.

37       (d) No portion of any amounts disbursed pursuant to this subsection  
38 may be used, directly or indirectly, for any of the following purposes:

1 (i) Attempting to influence the passage or defeat of any  
2 legislation by the legislature of the state of Washington, by any  
3 county, city, town, or other political subdivision of the state of  
4 Washington, or by the congress, or the adoption or rejection of any  
5 rule, standard, rate, or other legislative enactment of any state  
6 agency;

7 (ii) Making contributions reportable under chapter 42.17 RCW; or  
8 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
9 lodging, meals, or entertainment to a public officer or employee.

10 (3) The appropriations in this section are based upon savings  
11 assumed from the implementation of Senate Bill No. 6122 (election  
12 costs).

13 (4) The secretary of state shall not reduce the services provided  
14 by the talking book and Braille library below the service level  
15 provided in fiscal year 2008.

16 (5) In implementing budget reductions, the office of the secretary  
17 of state must make its first priority to maintain funding for the  
18 elections division.

19 **Sec. 102.** 2009 c 564 s 125 (uncodified) is amended to read as  
20 follows:

21 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

22	General Fund--State Appropriation (FY 2010) . . . . .	(((\$171,000))
23		<u>\$168,000</u>
24	General Fund--State Appropriation (FY 2011) . . . . .	(((\$212,000))
25		<u>\$209,000</u>
26	TOTAL APPROPRIATION . . . . .	(((\$383,000))
27		<u>\$377,000</u>

28 **Sec. 103.** 2009 c 564 s 126 (uncodified) is amended to read as  
29 follows:

30 **FOR THE ATTORNEY GENERAL**

31	General Fund--State Appropriation (FY 2010) . . . . .	(((\$5,325,000))
32		<u>\$5,285,000</u>
33	General Fund--State Appropriation (FY 2011) . . . . .	(((\$5,654,000))
34		<u>\$5,614,000</u>
35	General Fund--Federal Appropriation . . . . .	\$4,026,000
36	New Motor Vehicle Arbitration Account--State	

1	Appropriation . . . . .	\$1,346,000
2	Legal Services Revolving Account--State	
3	Appropriation . . . . .	\$221,515,000
4	Tobacco Prevention and Control Account--State	
5	Appropriation . . . . .	\$270,000
6	TOTAL APPROPRIATION . . . . .	<del>(((\$238,136,000))</del>
7		<u>\$238,056,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The attorney general shall report each fiscal year on actual  
11 legal services expenditures and actual attorney staffing levels for  
12 each agency receiving legal services. The report shall be submitted to  
13 the office of financial management and the fiscal committees of the  
14 senate and house of representatives no later than ninety days after the  
15 end of each fiscal year. As part of its by agency report to the  
16 legislative fiscal committees and the office of financial management,  
17 the office of the attorney general shall include information detailing  
18 the agency's expenditures for its agency-wide overhead and a breakdown  
19 by division of division administration expenses.

20 (2) Prior to entering into any negotiated settlement of a claim  
21 against the state that exceeds five million dollars, the attorney  
22 general shall notify the director of financial management and the  
23 chairs of the senate committee on ways and means and the house of  
24 representatives committee on ways and means.

25 (3) The office of the attorney general is authorized to expend  
26 \$2,100,000 from the Zyprexa and other cy pres awards towards consumer  
27 protection costs in accordance with uses authorized in the court  
28 orders.

29 (4) The attorney general shall annually report to the fiscal  
30 committees of the legislature all new cy pres awards and settlements  
31 and all new accounts, disclosing their intended uses, balances, the  
32 nature of the claim or account, proposals, and intended timeframes for  
33 the expenditure of each amount. The report shall be distributed  
34 electronically and posted on the attorney general's web site. The  
35 report shall not be printed on paper or distributed physically.

36 **Sec. 104.** 2009 c 564 s 127 (uncodified) is amended to read as  
37 follows:

1 **FOR THE CASELOAD FORECAST COUNCIL**

2	General Fund--State Appropriation (FY 2010) . . . . .	(((\$779,000))
3		<u>\$766,000</u>
4	General Fund--State Appropriation (FY 2011) . . . . .	(((\$772,000))
5		<u>\$759,000</u>
6	TOTAL APPROPRIATION . . . . .	(((\$1,551,000))
7		<u>\$1,525,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations: \$13,000 of the general fund--state  
10 appropriation for fiscal year 2010 and \$7,000 of the general fund--  
11 state appropriation for fiscal year 2011 are for the implementation of  
12 Second Substitute House Bill No. 2106 (improving child welfare outcomes  
13 through the phased implementation of strategic and proven reforms). If  
14 the bill is not enacted by June 30, 2009, the amounts provided in this  
15 subsection shall lapse.

16 **Sec. 105.** 2009 c 564 s 128 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**  
19 **COMMERCE**

20	General Fund--State Appropriation (FY 2010) . . . . .	(((\$51,240,000))
21		<u>\$51,015,000</u>
22	General Fund--State Appropriation (FY 2011) . . . . .	(((\$51,938,000))
23		<u>\$51,813,000</u>
24	General Fund--Federal Appropriation . . . . .	\$384,540,000
25	General Fund--Private/Local Appropriation . . . . .	\$16,266,000
26	Public Works Assistance Account--State Appropriation . . . . .	\$2,990,000
27	Tourism Development and Promotion Account--State	
28	Appropriation . . . . .	\$1,003,000
29	Drinking Water Assistance Administrative	
30	Account--State Appropriation . . . . .	\$439,000
31	Lead Paint Account--State Appropriation . . . . .	\$18,000
32	Building Code Council Account--State Appropriation . . . . .	\$1,286,000
33	Home Security Fund Account--State Appropriation . . . . .	\$23,498,000
34	Affordable Housing for All Account--State Appropriation . . . . .	\$11,900,000
35	Washington Auto Theft Prevention Authority	
36	Account--State Appropriation . . . . .	\$300,000
37	Independent Youth Housing Account--State Appropriation . . . . .	\$80,000

1	Community Preservation and Development Authority	
2	Account--State Appropriation . . . . .	\$350,000
3	Financial Fraud and Identity Theft Crimes Investigation	
4	and Prosecution Account--State Appropriation . . . . .	\$1,166,000
5	Low-Income Weatherization Assistance Account--State	
6	Appropriation . . . . .	\$8,382,000
7	Manufacturing Innovation and Modernization	
8	Account--State Appropriation . . . . .	\$246,000
9	Community and Economic Development Fee	
10	Account--State Appropriation . . . . .	\$1,833,000
11	Washington Housing Trust Account--State Appropriation . . .	\$15,372,000
12	Public Facility Construction Loan Revolving	
13	Account--State Appropriation . . . . .	\$755,000
14	TOTAL APPROPRIATION . . . . .	<del>(((\$573,602,000))</del>
15		<u>\$573,252,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$2,520,000 of the general fund--state appropriation for fiscal  
19 year 2010 and \$2,521,000 of the general fund--state appropriation for  
20 fiscal year 2011 are provided solely for a contract with the Washington  
21 technology center for work essential to the mission of the Washington  
22 technology center and conducted in partnership with universities.

23       (2) Repayments of outstanding loans granted under RCW 43.63A.600,  
24 the mortgage and rental assistance program, shall be remitted to the  
25 department, including any current revolving account balances. The  
26 department shall collect payments on outstanding loans, and deposit  
27 them into the state general fund. Repayments of funds owed under the  
28 program shall be remitted to the department according to the terms  
29 included in the original loan agreements.

30       (3) \$100,000 of the general fund--state appropriation for fiscal  
31 year 2010 and \$100,000 of the general fund--state appropriation for  
32 fiscal year 2011 are provided solely to implement section 2(7) of  
33 Engrossed Substitute House Bill No. 1959 (land use and transportation  
34 planning for marine container ports).

35       (4) \$102,000 of the building code council account--state  
36 appropriation is provided solely for the implementation of sections 3  
37 and 7 of Engrossed Second Substitute Senate Bill No. 5854 (built

1 environment pollution). If sections 3 and 7 of the bill are not  
2 enacted by June 30, 2009, the amounts provided in this subsection shall  
3 lapse.

4 (5)(a) \$10,500,000 of the general fund--federal appropriation is  
5 provided for training and technical assistance associated with low  
6 income weatherization programs. Subject to federal requirements, the  
7 department shall provide: (i) Up to \$4,000,000 to the state board for  
8 community and technical colleges to provide workforce training related  
9 to weatherization and energy efficiency; (ii) up to \$3,000,000 to the  
10 Bellingham opportunity council to provide workforce training related to  
11 energy efficiency and weatherization; and (iii) up to \$3,500,000 to  
12 community-based organizations and to community action agencies  
13 consistent with the provisions of Engrossed Second Substitute House  
14 Bill No. 2227 (evergreen jobs act). Any funding remaining shall be  
15 expended in project 91000013, weatherization, in the omnibus capital  
16 appropriations act, Substitute House Bill No. 1216 (capital budget).

17 (b) \$6,787,000 of the general fund--federal appropriation is  
18 provided solely for the state energy program, including not less than  
19 \$5,000,000 to provide credit enhancements consistent with the  
20 provisions of Engrossed Second Substitute Senate Bill No. 5649 (energy  
21 efficiency in buildings).

22 (c) Of the general fund--federal appropriation the department shall  
23 provide: \$14,500,000 to the Washington State University for the  
24 purpose of making grants for pilot projects providing community-wide  
25 urban, residential, and commercial energy efficiency upgrades  
26 consistent with the provisions of Engrossed Second Substitute Senate  
27 Bill No. 5649 (energy efficiency in buildings); \$500,000 to Washington  
28 State University to conduct farm energy assessments. In contracting  
29 with the Washington State University for the provision of these  
30 services, the total administration of Washington State University and  
31 the department shall not exceed 3 percent of the amounts provided.

32 (d) \$38,500,000 of the general fund--federal appropriation is  
33 provided for deposit in the energy recovery act account to establish a  
34 revolving loan program, consistent with the provisions of Engrossed  
35 Substitute House Bill No. 2289 (expanding energy freedom program).

36 (e) \$10,646,000 of the general fund--federal appropriation is  
37 provided pursuant to the energy efficiency and conservation block grant  
38 under the American reinvestment and recovery act. The department may



1 use up to \$3,000,000 of the amount provided in this subsection to  
2 provide technical assistance for energy programs administered by the  
3 agency under the American reinvestment and recovery act.

4 (6) \$14,000 of the general fund--state appropriation for fiscal  
5 year 2010 is provided solely for the implementation of Engrossed Second  
6 Substitute Senate Bill No. 5560 (state agency climate leadership). If  
7 the bill is not enacted by June 30, 2009, the amount provided in this  
8 subsection shall lapse.

9 ~~((+8))~~ (7) \$22,400,000 of the general fund--federal appropriation  
10 is provided solely for the justice assistance grant program and is  
11 contingent upon the department transferring: \$1,200,000 to the  
12 department of corrections for security threat mitigation, \$2,336,000 to  
13 the department of corrections for offender reentry, \$1,960,000 to the  
14 Washington state patrol for law enforcement activities, \$2,087,000 to  
15 the department of social and health services, division of alcohol and  
16 substance abuse for drug courts, and \$428,000 to the department of  
17 social and health services for sex abuse recognition training. The  
18 remaining funds shall be distributed by the department to local  
19 jurisdictions.

20 ~~((+9))~~ (8) \$20,000 of the general fund--state appropriation for  
21 fiscal year 2010 and \$20,000 of the general fund--state appropriation  
22 for fiscal year 2011 are provided solely for a grant to KCTS public  
23 television to support Spanish language programming and the V-me Spanish  
24 language channel.

25 ~~((+10))~~ (9) \$500,000 of the general fund--state appropriation for  
26 fiscal year 2010 and \$500,000 of the general fund--state appropriation  
27 for fiscal year 2011 are provided solely for a grant to resolution  
28 Washington to building statewide capacity for alternative dispute  
29 resolution centers and dispute resolution programs that guarantee that  
30 citizens have access to low-cost resolution as an alternative to  
31 litigation.

32 ~~((+12))~~ (10) \$30,000 of the general fund--state appropriation for  
33 fiscal year 2010 is provided solely for implementation of Engrossed  
34 Second Substitute Senate Bill No. 6015 (commercialization of  
35 technology). If the bill is not enacted by June 30, 2009, the amount  
36 provided in this subsection shall lapse.

37 ~~((+13))~~ (11) By June 30, 2011, the department shall request  
38 information that describes what jurisdictions have adopted, or are in

1 the process of adopting, plans that address RCW 36.70A.020 and helps  
2 achieve the greenhouse gas emission reductions established in RCW  
3 70.235.020. This information request in this subsection applies to  
4 jurisdictions that are required to review and if necessary revise their  
5 comprehensive plans by December 1, 2011, in accordance with RCW  
6 36.70A.130.

7 ~~((+14))~~ (12) During the 2009-11 fiscal biennium, the department  
8 shall allot all of its appropriations subject to allotment by object,  
9 account, and expenditure authority code to conform with the office of  
10 financial management's definition of an option 2 allotment. For those  
11 funds subject to allotment but not appropriation, the agency shall  
12 submit option 2 allotments to the office of financial management.

13 ~~((+16))~~ (13) \$50,000 of the general fund--state appropriation for  
14 fiscal year 2010 and \$50,000 of the general fund--state appropriation  
15 for fiscal year 2011 are provided solely for a grant for the state's  
16 participation in the Pacific Northwest economic region.

17 ~~((+18))~~ (14) \$712,000 of the general fund--state appropriation for  
18 fiscal year 2010 and \$712,000 of the general fund--state appropriation  
19 for fiscal year 2011 are provided solely to the office of crime victims  
20 advocacy. These funds shall be contracted with the 39 county  
21 prosecuting attorneys' offices to support victim-witness services. The  
22 funds must be prioritized to ensure a full-time victim-witness  
23 coordinator in each county. The office may retain only the amount  
24 currently allocated for this activity for administrative costs.

25 ~~((+19))~~ (15) \$306,000 of the general fund--state appropriation for  
26 fiscal year 2010 and \$306,000 of the general fund--state appropriation  
27 for fiscal year 2011 are provided solely for a grant to the retired  
28 senior volunteer program.

29 ~~((+20))~~ (16) \$65,000 of the general fund--state appropriation for  
30 fiscal year 2010 and \$65,000 of the general fund--state appropriation  
31 for fiscal year 2011 are provided solely for a contract with a food  
32 distribution program for communities in the southwestern portion of the  
33 state and for workers impacted by timber and salmon fishing closures  
34 and reductions. The department may not charge administrative overhead  
35 or expenses to the funds provided in this subsection.

36 ~~((+21))~~ (17) \$371,000 of the general fund--state appropriation for  
37 fiscal year 2010 and \$371,000 of the general fund--state appropriation

1 for fiscal year 2011 are provided solely to the northwest agriculture  
2 business center.

3 ~~((+22+))~~ (18) The department shall administer its growth management  
4 act technical assistance so that smaller cities receive proportionately  
5 more assistance than larger cities or counties. Pass-through grants  
6 shall continue to be funded under 2007-09 policy.

7 ~~((+23+))~~ (19) \$212,000 of the general fund--federal appropriation  
8 is provided solely for implementation of Second Substitute House Bill  
9 No. 1172 (development rights transfer). If the bill is not enacted by  
10 June 30, 2009, the amount provided in this subsection shall lapse.

11 ~~((+25+))~~ (20) \$69,000 of the general fund--state appropriation for  
12 fiscal year 2010 and \$66,000 of the general fund--state appropriation  
13 for fiscal year 2011 are provided solely for implementation of  
14 Engrossed Second Substitute House Bill No. 2227 (evergreen jobs act).  
15 If the bill is not enacted by June 30, 2009, the amounts provided in  
16 this subsection shall lapse.

17 ~~((+26+))~~ (21) \$350,000 of the community development and  
18 preservation authority account--state appropriation is provided solely  
19 for a grant to a community development authority established under  
20 chapter 43.167 RCW. The community preservation and development's board  
21 of directors may contract with nonprofit community organizations to aid  
22 in mitigating the effects of increased public impact on urban  
23 neighborhoods due to events in stadia that have a capacity of over  
24 50,000 spectators.

25 ~~((+27+))~~ (22) \$300,000 of the Washington auto theft prevention  
26 authority account--state appropriation is provided solely for a  
27 contract with a community group to build local community capacity and  
28 economic development within the state by strengthening political  
29 relationships between economically distressed communities and  
30 governmental institutions. The community group shall identify  
31 opportunities for collaboration and initiate activities and events that  
32 bring community organizations, local governments, and state agencies  
33 together to address the impacts of poverty, political  
34 disenfranchisement, and economic inequality on communities of color.  
35 These funds must be matched by other nonstate sources on an equal  
36 basis.

37 ~~((+28+))~~ (23) \$1,800,000 of the home security fund--state

1 appropriation is provided for transitional housing assistance or  
2 partial payments for rental assistance under the independent youth  
3 housing program.

4 ~~((+29))~~ (24) \$5,000,000 of the home security fund--state  
5 appropriation is provided solely for the operation, repair, and  
6 staffing of shelters in the homeless family shelter program.

7 **Sec. 106.** 2009 c 564 s 129 (uncodified) is amended to read as  
8 follows:

9 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

10	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$727,000</del> ))
11		<u>\$711,000</u>
12	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$793,000</del> ))
13		<u>\$785,000</u>
14	TOTAL APPROPRIATION . . . . .	(( <del>\$1,520,000</del> ))
15		<u>\$1,496,000</u>

16 **Sec. 107.** 2009 c 564 s 130 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$22,163,000</del> ))
20		<u>\$21,599,000</u>
21	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$20,792,000</del> ))
22		<u>\$20,670,000</u>
23	General Fund--Federal Appropriation . . . . .	\$23,597,000
24	General Fund--Private/Local Appropriation . . . . .	\$1,270,000
25	State Auditing Services Revolving	
26	Account--State Appropriation . . . . .	\$25,000
27	Economic Development Strategic Reserve Account--	
28	State Appropriation . . . . .	\$280,000
29	TOTAL APPROPRIATION . . . . .	(( <del>\$68,127,000</del> ))
30		<u>\$67,441,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$188,000 of the general fund--state appropriation for fiscal  
34 year 2010 is provided solely for the implementation of Second  
35 Substitute Senate Bill No. 5945 (Washington health partnership plan).

1 If the bill is not enacted by June 30, 2009, the amount provided in  
2 this subsection shall lapse.

3 (2) The office of financial management shall conduct a study on  
4 alternatives for consolidating or transferring activities and  
5 responsibilities of the state lottery commission, state horse racing  
6 commission, state liquor control board, and the state gambling  
7 commission to achieve cost savings and regulatory efficiencies. In  
8 conducting the study, the office of financial management shall consult  
9 with the legislative fiscal committees. Further, the office of  
10 financial management shall establish an advisory group to include, but  
11 not be limited to, representatives of affected businesses, state  
12 agencies or entities, local governments, and stakeholder groups. The  
13 office of financial management shall submit a final report to the  
14 governor and the legislative fiscal committees by November 15, 2009.

15 (3) \$500,000 of the general fund--state appropriation for fiscal  
16 year 2010 is provided solely for a study of the feasibility of closing  
17 state institutional facilities and a plan on eliminating beds in the  
18 state institutional facility inventory. The office of financial  
19 management shall contract with consultants with expertise related to  
20 the subject matters included in this study. The office of financial  
21 management and the consultants shall consult with the department of  
22 social and health services, the department of corrections, stakeholder  
23 groups that represent the people served in these institutions, labor  
24 organizations that represent employees who work in these institutions  
25 and other persons or entities with expertise in the areas being  
26 studied.

27 (a) For the purposes of this study, "state institutional  
28 facilities" means facilities operated by the department of corrections  
29 to house persons convicted of a criminal offense, Green Hill school and  
30 Maple Lane school operated by the department of social and health  
31 services juvenile rehabilitation administration, and residential  
32 habilitation centers operated by the department of social and health  
33 services.

34 (b) In conducting this study, the consultants shall consider the  
35 following factors as appropriate:

36 (i) The availability of alternate facilities including alternatives  
37 and opportunities for consolidation with other facilities, impacts on  
38 those alternate facilities, and any related capital costs;

1 (ii) The cost of operating the facility, including the cost of  
2 providing services and the cost of maintaining or improving the  
3 physical plant of the facility;

4 (iii) The geographic factors associated with the facility,  
5 including the impact of the facility on the local economy and the  
6 economic impact of its closure, and alternative uses for a facility  
7 recommended for closure;

8 (iv) The costs associated with closing the facility, including the  
9 continuing costs following the closure of the facility;

10 (v) Number and type of staff and the impact on the facility staff  
11 including other employment opportunities if the facility is closed;

12 (vi) The savings that will accrue to the state from closure or  
13 consolidation of a facility and the impact any closure would have on  
14 funding the associated services; and

15 (vii) For the residential habilitation centers, the impact on  
16 clients in the facility being recommended for closure and their  
17 families, including ability to get alternate services and impact on  
18 being moved to another facility.

19 (c) The office of financial management shall submit a final report  
20 to the governor and the ways and means committees of the house of  
21 representatives and senate by November 1, 2009. The report shall  
22 provide a recommendation and a plan to eliminate 1,580 beds in the  
23 department of corrections facilities, 235 beds from juvenile  
24 rehabilitation facilities, and 250 funded beds in the residential  
25 habilitation centers through closure or consolidation of facilities.  
26 The report shall include an assessment of each facility studied, where  
27 and how the services should be provided, and any costs or savings  
28 associated with each recommendation. In considering the  
29 recommendations of the report, the governor and the legislature shall  
30 not consider closure of any state institutional facility unless the  
31 report recommended the facility for closure.

32 **Sec. 108.** 2009 c 564 s 137 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF REVENUE**

35 General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$109,412,000</del> ))
	<u>\$108,215,000</u>
37 General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$108,505,000</del> ))

1		<u>\$106,995,000</u>
2	Timber Tax Distribution Account--State	
3	Appropriation . . . . .	\$5,904,000
4	Waste Reduction/Recycling/Litter	
5	Control--State Appropriation . . . . .	\$130,000
6	Waste Tire Removal Account--State Appropriation . . . . .	\$2,000
7	Real Estate Excise Tax Grant Account--State	
8	Appropriation . . . . .	\$1,050,000
9	State Toxics Control Account--State Appropriation . . . . .	\$87,000
10	Oil Spill Prevention Account--State Appropriation . . . . .	\$19,000
11	TOTAL APPROPRIATION . . . . .	(( <del>\$225,109,000</del> ))
12		<u>\$222,402,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$469,000 of the general fund--state appropriation for fiscal  
16 year 2010 and \$374,000 of the general fund--state appropriation for  
17 fiscal year 2011 are for the implementation of Substitute Senate Bill  
18 No. 5368 (annual property revaluation). If the bill is not enacted by  
19 June 30, 2009, the amounts in this subsection shall lapse.

20       (2) ((~~\$5,453,000~~)) \$4,653,000 of the general fund--state  
21 appropriation for fiscal year 2010 and ((~~\$5,242,000~~)) \$4,424,000 of the  
22 general fund--state appropriation for fiscal year 2011 are for the  
23 implementation of revenue enhancement strategies. The strategies must  
24 include increased out-of-state auditing and compliance, the purchase of  
25 third party data sources for enhanced audit selection, and increased  
26 traditional auditing and compliance efforts.

27       (3) \$3,127,000 of the general fund--state appropriation for fiscal  
28 year 2010 and \$1,737,000 of the general fund--state appropriation for  
29 fiscal year 2011 are for the implementation of Senate Bill No. 6173  
30 (sales tax compliance). If the bill is not enacted by June 30, 2009,  
31 the amounts provided in this subsection shall lapse.

32       **Sec. 109.** 2009 c 564 s 139 (uncodified) is amended to read as  
33 follows:

34 **FOR THE BOARD OF TAX APPEALS**

35	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$1,364,000</del> ))
36		<u>\$1,342,000</u>
37	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$1,368,000</del> ))

1 \$1,346,000  
 2 TOTAL APPROPRIATION . . . . . ((~~\$2,732,000~~))  
 3 \$2,688,000

4 **Sec. 110.** 2009 c 564 s 143 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE DEPARTMENT OF INFORMATION SERVICES**  
 7 General Fund--State Appropriation (FY 2010) . . . . . ((~~\$1,104,000~~))  
 8 \$1,086,000  
 9 General Fund--State Appropriation (FY 2011) . . . . . ((~~\$1,104,000~~))  
 10 \$1,086,000  
 11 General Fund--Federal Appropriation . . . . . \$701,000  
 12 Data Processing Revolving Account--State Appropriation . . . \$7,824,000  
 13 TOTAL APPROPRIATION . . . . . ((~~\$10,733,000~~))  
 14 \$10,697,000

15 The appropriations in this section are subject to the following  
 16 conditions and limitations:

17 (1) \$100,000 of the general fund--state appropriation for fiscal  
 18 year 2010 and \$100,000 of the general fund--state appropriation for  
 19 fiscal year 2011 are provided solely for the purposes of Engrossed  
 20 Second Substitute House Bill No. 1701 (high-speed internet), including  
 21 expenditure for deposit to the community technology opportunity  
 22 account. If the bill is not enacted by June 30, 2009, the amounts  
 23 provided in this subsection shall lapse.

24 (2) The department shall implement some or all of the following  
 25 strategies to achieve savings on information technology expenditures  
 26 through: (a) Holistic virtualization strategies; (b) wide-area network  
 27 optimization strategies; (c) replacement of traditional telephone  
 28 communications systems with alternatives; and (d) migration of external  
 29 voice mail systems to internal voice mail systems coordinated by the  
 30 department. The department shall report to the office of financial  
 31 management and the fiscal committees of the legislature semiannually on  
 32 progress made towards the implementation of savings strategies and the  
 33 savings realized to date. No later than June 30, 2011, the department  
 34 shall submit a final report on its findings and savings realized to the  
 35 office of financial management and the fiscal committees of the  
 36 legislature.



1       **Sec. 111.** 2009 c 564 s 151 (uncodified) is amended to read as  
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$10,244,000</del> ))
5		<u>\$10,084,000</u>
6	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$10,290,000</del> ))
7		<u>\$10,190,000</u>
8	General Fund--Federal Appropriation . . . . .	\$149,101,000
9	Enhanced 911 Account--State Appropriation . . . . .	\$39,598,000
10	Disaster Response Account--State Appropriation . . . . .	\$28,194,000
11	Disaster Response Account--Federal Appropriation . . . . .	\$91,263,000
12	Military Department Rent and Lease Account--State	
13	Appropriation . . . . .	\$615,000
14	Military Department Active State Service Account--Federal	
15	Appropriation . . . . .	\$200,000
16	Worker and Community Right-to-Know Account--State	
17	Appropriation . . . . .	\$341,000
18	Nisqually Earthquake Account--State Appropriation . . . . .	\$144,000
19	Nisqually Earthquake Account--Federal Appropriation . . . . .	\$856,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$330,846,000</del> ))
21		<u>\$330,586,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$28,194,000 of the disaster response account--state  
25 appropriation and \$91,263,000 of the disaster response account--federal  
26 appropriation may be spent only on disasters declared by the governor  
27 and with the approval of the office of financial management. The  
28 military department shall submit a report quarterly to the office of  
29 financial management and the legislative fiscal committees detailing  
30 information on the disaster response account, including: (a) The  
31 amount and type of deposits into the account; (b) the current available  
32 fund balance as of the reporting date; and (c) the projected fund  
33 balance at the end of the 2009-2011 biennium based on current revenue  
34 and expenditure patterns.

35       (2) \$144,000 of the Nisqually earthquake account--state  
36 appropriation and \$856,000 of the Nisqually earthquake account--federal  
37 appropriation are provided solely for response and recovery costs  
38 associated with the February 28, 2001, earthquake. The military

1 department shall submit a report quarterly to the office of financial  
2 management and the legislative fiscal committees detailing earthquake  
3 recovery costs, including: (a) Estimates of total costs; (b)  
4 incremental changes from the previous estimate; (c) actual  
5 expenditures; (d) estimates of total remaining costs to be paid; and  
6 (e) estimates of future payments by biennium. This information shall  
7 be displayed by fund, by type of assistance, and by amount paid on  
8 behalf of state agencies or local organizations. The military  
9 department shall also submit a report quarterly to the office of  
10 financial management and the legislative fiscal committees detailing  
11 information on the Nisqually earthquake account, including: (a) The  
12 amount and type of deposits into the account; (b) the current available  
13 fund balance as of the reporting date; and (c) the projected fund  
14 balance at the end of the 2009-2011 biennium based on current revenue  
15 and expenditure patterns.

16 (3) \$85,000,000 of the general fund--federal appropriation is  
17 provided solely for homeland security, subject to the following  
18 conditions:

19 (a) Any communications equipment purchased by local jurisdictions  
20 or state agencies shall be consistent with standards set by the  
21 Washington state interoperability executive committee;

22 (b) The department shall submit a quarterly report to the office of  
23 financial management and the legislative fiscal committees detailing  
24 the governor's domestic security advisory group recommendations;  
25 homeland security revenues and expenditures, including estimates of  
26 total federal funding for the state; incremental changes from the  
27 previous estimate, planned and actual homeland security expenditures by  
28 the state and local governments with this federal funding; and matching  
29 or accompanying state or local expenditures; and

30 (c) The department shall submit a report by December 1st of each  
31 year to the office of financial management and the legislative fiscal  
32 committees detailing homeland security revenues and expenditures for  
33 the previous fiscal year by county and legislative district.

34 (4) \$500,000 of the general fund--state appropriation for fiscal  
35 year 2010 and \$500,000 of the general fund--state appropriation for  
36 fiscal year 2011 are provided solely for the military department to  
37 contract with the Washington information network 2-1-1 to operate a

1 statewide 2-1-1 system. The department shall provide the entire amount  
2 for 2-1-1 and shall use any of the funds for administrative purposes.

3 **Sec. 112.** 2009 c 564 s 153 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

6	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$1,418,000</del> ))
7		<u>\$1,371,000</u>
8	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$1,380,000</del> ))
9		<u>\$1,349,000</u>
10	General Fund--Federal Appropriation . . . . .	\$1,653,000
11	General Fund--Private/Local Appropriation . . . . .	\$14,000
12	TOTAL APPROPRIATION . . . . .	(( <del>\$4,465,000</del> ))
13		<u>\$4,387,000</u>

14 **Sec. 113.** 2009 c 564 s 154 (uncodified) is amended to read as  
15 follows:

16 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

17	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$1,674,000</del> ))
18		<u>\$1,623,000</u>
19	General Fund--State Appropriation (FY 2011) . . . . .	\$1,549,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$3,223,000</del> ))
21		<u>\$3,172,000</u>

(End of part)

PART II  
HUMAN SERVICES

Sec. 201. 2009 c 564 s 202 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$315,241,000</del> ))
	<u>\$314,698,000</u>
General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$317,248,000</del> ))
	<u>\$316,181,000</u>
General Fund--Federal Appropriation . . . . .	(( <del>\$496,509,000</del> ))
	<u>\$494,889,000</u>
General Fund--Private/Local Appropriation . . . . .	\$828,000
Home Security Fund Appropriation . . . . .	\$8,389,000
Domestic Violence Prevention Account--State	
Appropriation . . . . .	\$1,154,000
Education Legacy Trust Account--State Appropriation . . . . .	\$725,000
TOTAL APPROPRIATION . . . . .	(( <del>\$1,140,094,000</del> ))
	<u>\$1,136,864,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,563,000 of the general fund--state appropriation for fiscal year 2010 and \$5,563,000 of the general fund--state appropriation for fiscal year 2011 are provided solely for intensive family preservation services as defined in RCW 74.14C.010 and for evidence-based services that prevent out-of-home placement and reduce length of stay in the child welfare system.

(2) \$993,000 of the general fund--state appropriation for fiscal year 2010 and \$993,000 of the general fund--state appropriation for fiscal year 2011 are provided solely to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to seventeen children through two years of age. Seventy-five percent of the children served by the facility must be in need of special care as a result of substance abuse by their mothers. The facility shall also provide on-site training to biological, adoptive, or foster parents. The facility shall provide at least three

1 months of consultation and support to parents accepting placement of  
2 children from the facility. The facility may recruit new and current  
3 foster and adoptive parents for infants served by the facility. The  
4 department shall not require case management as a condition of the  
5 contract.

6 (3) \$375,000 of the general fund--state appropriation for fiscal  
7 year ((2008)) 2010, \$375,000 of the general fund--state appropriation  
8 for fiscal year ((2009)) 2011, and \$322,000 of the general fund--  
9 federal appropriation are provided solely for up to three nonfacility-  
10 based programs for the training, consultation, support, and recruitment  
11 of biological, foster, and adoptive parents of children through age  
12 three in need of special care as a result of substance abuse by their  
13 mothers, except that each program may serve up to three medically  
14 fragile nonsubstance-abuse-affected children. In selecting  
15 nonfacility-based programs, preference shall be given to programs whose  
16 federal or private funding sources have expired or that have  
17 successfully performed under the existing pediatric interim care  
18 program.

19 (4) \$2,500,000 of the general fund--state appropriation for fiscal  
20 year 2010 and \$2,500,000 of the general fund--state appropriation for  
21 fiscal year 2011 are provided solely for secure crisis residential  
22 centers. Within appropriated amounts, the department shall collaborate  
23 with providers to maintain no less than forty-five beds that are  
24 geographically representative of the state. The department shall  
25 examine current secure crisis residential staffing requirements,  
26 flexible payment options, center specific waivers, and other  
27 appropriate methods to accomplish this outcome.

28 (5) A maximum of \$76,831,000 of the general fund--state  
29 appropriations and \$56,901,000 of the general fund--federal  
30 appropriations for the 2009-11 biennium shall be expended for  
31 behavioral rehabilitative services and these amounts are provided  
32 solely for this purpose. The department shall work with behavioral  
33 rehabilitative service providers to decrease the length of stay through  
34 improved emotional, behavioral, or medical outcomes for children in  
35 behavioral rehabilitative services in order to achieve the appropriated  
36 levels.

37 (a) Contracted providers shall act in good faith and accept the

1 hardest to place children, to the greatest extent possible, in order to  
2 improve their emotional, behavioral, or medical conditions.

3 (b) The department and the contracted provider shall mutually agree  
4 and establish an exit date for when the child is to exit the behavioral  
5 rehabilitative service provider. The department and the contracted  
6 provider should mutually agree, to the greatest extent possible, on a  
7 viable placement for the child to go to once the child's treatment  
8 process has been completed. The child shall exit only when the  
9 emotional, behavioral, or medical condition has improved or if the  
10 provider has not shown progress toward the outcomes specified in the  
11 signed contract at the time of exit. This subsection (b) does not  
12 prevent or eliminate the department's responsibility for removing the  
13 child from the provider if the child's emotional, behavioral, or  
14 medical condition worsens or is threatened.

15 (c) The department is encouraged to use performance-based contracts  
16 with incentives directly tied to outcomes described in this section.  
17 The contracts should incentivize contracted providers to accept the  
18 hardest to place children and incentivize improvement in children's  
19 emotional, mental, and medical well-being within the established exit  
20 date. The department is further encouraged to increase the use of  
21 behavioral rehabilitative service group homes, wrap around services to  
22 facilitate and support placement of youth with relatives, and other  
23 means to control expenditures.

24 (d) The total foster care per capita amount shall not increase more  
25 than four percent in the 2009-11 biennium and shall not include  
26 behavioral rehabilitative service.

27 (6) Within amounts provided for the foster care and adoption  
28 support programs, the department shall control reimbursement decisions  
29 for foster care and adoption support cases such that the aggregate  
30 average cost per case for foster care and for adoption support does not  
31 exceed the amounts assumed in the projected caseload expenditures.

32 (7) Within amounts appropriated in this section, priority shall be  
33 given to proven intervention models, including evidence-based  
34 prevention and early intervention programs identified by the Washington  
35 state institute for public policy and the department. The department  
36 shall include information on the number, type, and outcomes of the  
37 evidence-based programs being implemented in its reports on child  
38 welfare reform efforts.

1 (8) \$37,000 of the general fund--state appropriation for fiscal  
2 year 2010, \$37,000 of the general fund--state appropriation for fiscal  
3 year 2011, and \$32,000 of the general fund--federal appropriation are  
4 provided solely for the implementation of chapter 465, Laws of 2007  
5 (child welfare).

6 (9) \$125,000 of the general fund--state appropriation for fiscal  
7 year 2010 and \$125,000 of the general fund--state appropriation for  
8 fiscal year 2011 are provided solely for continuum of care services.  
9 \$100,000 of this amount is for Casey family partners and \$25,000 of  
10 this amount is for volunteers of America crosswalk in fiscal year 2010.  
11 \$100,000 of this amount is for Casey family partners and \$25,000 of  
12 this amount is for volunteers of America crosswalk in fiscal year 2011.

13 (10) \$616,000 of the general fund--state appropriation for fiscal  
14 year 2010, \$616,000 of the general fund--state appropriation for fiscal  
15 year 2011, and \$368,000 of the general fund--federal appropriation are  
16 provided solely to contract with medical professionals for  
17 comprehensive safety assessments of high-risk families. The safety  
18 assessments will use validated assessment tools to guide intervention  
19 decisions through the identification of additional safety and risk  
20 factors. \$800,000 of this amount is for comprehensive safety  
21 assessments for families receiving in-home child protective services or  
22 family voluntary services. \$800,000 of this amount is for  
23 comprehensive safety assessments of families with an infant age birth  
24 to fifteen days where the infant was, at birth, diagnosed as substance  
25 exposed and the department received an intake referral related to the  
26 infant due to the substance exposure.

27 (11) \$7,970,000 of the general fund--state appropriation for fiscal  
28 year 2010, \$7,711,000 of the general fund--state appropriation for  
29 fiscal year 2011, and \$5,177,000 of the general fund--federal  
30 appropriation are provided solely for court-ordered supervised visits  
31 between parents and dependent children and for sibling visits. The  
32 department shall work collaboratively with the juvenile dependency  
33 courts to stay within appropriations without impeding reunification  
34 outcomes between parents and dependent children. The department shall  
35 report to the legislative fiscal committees quarterly, the number of  
36 children in foster care who receive supervised visits, their frequency,  
37 length of time of each visit, and whether reunification is attained.

1 (12) \$1,789,000 of the home security fund--state appropriation is  
2 provided solely for street youth program services.

3 (13) \$1,584,000 of the general fund--state appropriation for fiscal  
4 year 2010, \$1,584,000 of the general fund--state appropriation for  
5 fiscal year 2011, and \$1,586,000 of the general fund--federal  
6 appropriation are provided solely for the department to recruit foster  
7 parents. The recruitment efforts shall include collaborating with  
8 community-based organizations and current or former foster parents to  
9 recruit foster parents.

10 (14) \$725,000 of the education legacy trust account--state  
11 appropriation is provided solely for children's administration to  
12 contract with an educational advocacy provider with expertise in foster  
13 care educational outreach. Funding is provided solely for contracted  
14 education coordinators to assist foster children in succeeding in K-12  
15 and higher education systems. Funding shall be prioritized to regions  
16 with high numbers of foster care youth and/or regions where backlogs of  
17 youth that have formerly requested educational outreach services exist.

18 (15) \$1,300,000 of the home security fund account--state  
19 appropriation is provided solely for HOPE beds.

20 (16) \$5,300,000 of the home security fund account--state  
21 appropriation is provided solely for the crisis residential centers.

22 (17) The appropriations in this section reflect reductions in the  
23 appropriations for the children's administration administrative  
24 expenses. It is the intent of the legislature that these reductions  
25 shall be achieved, to the greatest extent possible, by reducing those  
26 administrative costs that do not affect direct client services or  
27 direct service delivery or programs.

28 (18) Within the amounts appropriated in this section, the  
29 department shall contract for a pilot project with family and community  
30 networks in Whatcom county and up to four additional counties to  
31 provide services. The pilot project shall be designed to provide a  
32 continuum of services that reduce out-of-home placements and the  
33 lengths of stay for children in out-of-home placement. The department  
34 and the community networks shall collaboratively select the additional  
35 counties for the pilot project and shall collaboratively design the  
36 contract. Within the framework of the pilot project, the contract  
37 shall seek to maximize federal funds. The pilot project in each county  
38 shall include the creation of advisory and management teams which



1 include members from neighborhood-based family advisory committees,  
2 residents, parents, youth, providers, and local and regional department  
3 staff. The Whatcom county team shall facilitate the development of  
4 outcome-based protocols and policies for the pilot project and develop  
5 a structure to oversee, monitor, and evaluate the results of the pilot  
6 projects. The department shall report the costs and savings of the  
7 pilot project to the appropriate committees of the legislature by  
8 November 1 of each year.

9 (19) \$157,000 of the general fund--state appropriation for fiscal  
10 year 2010 and \$157,000 of the general fund--state appropriation for  
11 fiscal year 2011 are provided solely for the department to contract  
12 with a nonprofit entity for a reunification pilot project in Whatcom  
13 and Skagit counties. The contract for the reunification pilot project  
14 shall include a rate of \$46.16 per hour for evidence-based  
15 interventions, in combination with supervised visits, to provide 3,564  
16 hours of services to reduce the length of stay for children in the  
17 child welfare system. The contract shall also include evidence-based  
18 intensive parenting skills building services and family support case  
19 management services for 38 families participating in the reunification  
20 pilot project. The contract shall include the flexibility for the  
21 nonprofit entity to subcontract with trained providers.

22 (20) \$303,000 of the general fund--state appropriation for fiscal  
23 year 2010, \$418,000 of the general fund--state appropriation for fiscal  
24 year 2011, and \$257,000 of the general fund--federal appropriation are  
25 provided solely to implement Engrossed Substitute House Bill No. 1961  
26 (increasing adoptions act). If the bill is not enacted by June 30,  
27 2009, the amounts provided in this subsection shall lapse.

28 (21) \$100,000 of the general fund--state appropriation for fiscal  
29 year 2010 and \$100,000 of the general fund--state appropriation for  
30 fiscal year 2011 are provided solely for the department to contract  
31 with an agency that is working in partnership with, and has been  
32 evaluated by, the University of Washington school of social work to  
33 implement promising practice constellation hub models of foster care  
34 support.

35 (22) The legislature intends for the department to reduce the time  
36 a child remains in the child welfare system. The department shall  
37 establish a measurable goal and report progress toward meeting that  
38 goal to the legislature by January 15 of each fiscal year of the 2009-

1 11 fiscal biennium. To the extent that actual caseloads exceed those  
2 assumed in this section, it is the intent of the legislature to address  
3 those issues in a manner similar to all other caseload programs.

4 **Sec. 202.** 2009 c 564 s 203 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
7 **REHABILITATION PROGRAM**

8	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$104,870,000</del> ))
9		<u>\$104,185,000</u>
10	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$93,081,000</del> ))
11		<u>\$92,392,000</u>
12	General Fund--Federal Appropriation . . . . .	\$6,565,000
13	General Fund--Private/Local Appropriation . . . . .	\$1,900,000
14	Washington Auto Theft Prevention Authority Account--	
15	State Appropriation . . . . .	\$3,896,000
16	Juvenile Accountability Incentive Account--Federal	
17	Appropriation . . . . .	\$2,801,000
18	TOTAL APPROPRIATION . . . . .	(( <del>\$213,113,000</del> ))
19		<u>\$211,739,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$353,000 of the general fund--state appropriation for fiscal  
23 year 2010 and \$353,000 of the general fund--state appropriation for  
24 fiscal year 2011 are provided solely for deposit in the county criminal  
25 justice assistance account for costs to the criminal justice system  
26 associated with the implementation of chapter 338, Laws of 1997  
27 (juvenile code revisions). The amounts provided in this subsection are  
28 intended to provide funding for county adult court costs associated  
29 with the implementation of chapter 338, Laws of 1997 and shall be  
30 distributed in accordance with RCW 82.14.310.

31 (2) \$3,578,000 of the general fund--state appropriation for fiscal  
32 year 2010 and \$3,578,000 of the general fund--state appropriation for  
33 fiscal year 2011 are provided solely for the implementation of chapter  
34 338, Laws of 1997 (juvenile code revisions). The amounts provided in  
35 this subsection are intended to provide funding for county impacts  
36 associated with the implementation of chapter 338, Laws of 1997 and

1 shall be distributed to counties as prescribed in the current  
2 consolidated juvenile services (CJS) formula.

3 (3) \$3,716,000 of the general fund--state appropriation for fiscal  
4 year 2010 and \$3,716,000 of the general fund--state appropriation for  
5 fiscal year 2011 are provided solely to implement community juvenile  
6 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile  
7 code revisions). Funds provided in this subsection may be used solely  
8 for community juvenile accountability grants, administration of the  
9 grants, and evaluations of programs funded by the grants.

10 (4) \$1,506,000 of the general fund--state appropriation for fiscal  
11 year 2010 and \$1,506,000 of the general fund--state appropriation for  
12 fiscal year 2011 are provided solely to implement alcohol and substance  
13 abuse treatment programs for locally committed offenders. The juvenile  
14 rehabilitation administration shall award these moneys on a competitive  
15 basis to counties that submitted a plan for the provision of services  
16 approved by the division of alcohol and substance abuse. The juvenile  
17 rehabilitation administration shall develop criteria for evaluation of  
18 plans submitted and a timeline for awarding funding and shall assist  
19 counties in creating and submitting plans for evaluation.

20 (5) \$3,066,000 of the general fund--state appropriation for fiscal  
21 year 2010 and \$3,066,000 of the general fund--state appropriation for  
22 fiscal year 2011 are provided solely for grants to county juvenile  
23 courts for the following programs identified by the Washington state  
24 institute for public policy (institute) in its October 2006 report:  
25 "Evidence-Based Public Policy Options to Reduce Future Prison  
26 Construction, Criminal Justice Costs and Crime Rates": Functional  
27 family therapy, multi-systemic therapy, aggression replacement training  
28 and interagency coordination programs, or other programs with a  
29 positive benefit-cost finding in the institute's report. County  
30 juvenile courts shall apply to the juvenile rehabilitation  
31 administration for funding for program-specific participation and the  
32 administration shall provide grants to the courts consistent with the  
33 per-participant treatment costs identified by the institute.

34 (6) \$1,287,000 of the general fund--state appropriation for fiscal  
35 year 2010 and \$1,287,000 of the general fund--state appropriation for  
36 fiscal year 2011 are provided solely for expansion of the following  
37 treatments and therapies in juvenile rehabilitation administration  
38 programs identified by the Washington state institute for public policy

1 in its October 2006 report: "Evidence-Based Public Policy Options to  
2 Reduce Future Prison Construction, Criminal Justice Costs and Crime  
3 Rates": Multidimensional treatment foster care, family integrated  
4 transitions, and aggression replacement training. The administration  
5 may concentrate delivery of these treatments and therapies at a limited  
6 number of programs to deliver the treatments in a cost-effective  
7 manner.

8 (7)(a) For the fiscal year ending June 30, 2010, the juvenile  
9 rehabilitation administration shall administer a block grant, rather  
10 than categorical funding, of consolidated juvenile service funds,  
11 community juvenile accountability act grants, the chemical dependency  
12 disposition alternative funds, the special sex offender disposition  
13 alternative funds, the mental health disposition alternative,  
14 sentencing disposition alternative, and evidence-based program  
15 expansion grants to juvenile courts for the purpose of serving youth  
16 adjudicated in the juvenile justice system. Evidence-based programs,  
17 based on the criteria established by the Washington state institute for  
18 public policy, and disposition alternatives will be funding priorities.  
19 Funds may be used for promising practices when approved by juvenile  
20 rehabilitation administration, based on criteria established in  
21 consultation with Washington state institute for public policy and the  
22 juvenile courts.

23 By September 1, 2009, a committee with four members, in  
24 consultation with Washington state institute for public policy, shall  
25 develop a funding formula that takes into account the juvenile courts  
26 average daily population of program eligible youth in conjunction with  
27 the number of youth served in each approved evidence-based program or  
28 disposition alternative. The committee shall have one representative  
29 from the juvenile rehabilitation administration, one representative  
30 from the office of financial management, one representative from the  
31 office of the administrator of the courts, and one representative from  
32 the juvenile courts. Decision making will be by majority rule.

33 By September 1, 2010, the Washington state institute for public  
34 policy shall provide a report to the office of financial management and  
35 the legislature on the administration of the block grant authorized in  
36 this subsection. The report shall include the criteria used for  
37 allocating the funding as a block grant and the participation targets  
38 and actual participation in the programs subject to the block grant.

1 (b) By December 1, 2009, the committee established in (a) of this  
2 subsection, in consultation with Washington state institute for public  
3 policy, shall propose to the office of financial management and the  
4 legislature changes in the process of funding and managing, including  
5 accountability and information collection and dissemination, grants to  
6 juvenile courts for serving youth adjudicated in the juvenile court  
7 system use in the fiscal year ending June 30, 2011. The proposal shall  
8 include, but is not limited to: A process of making a block grant of  
9 funds consistent with (a) of this subsection; a program of data  
10 collection and measurement criteria for receiving the funds which will  
11 include targets of the number of youth served in identified evidence-  
12 based programs and disposition alternatives in which the juvenile  
13 courts and office of the administrator of the courts will have  
14 responsibility for collecting and distributing information and  
15 providing access to the data systems to the juvenile rehabilitation  
16 administration and the Washington state institute for public policy  
17 related to program and outcome data; and necessary changes to the  
18 Washington administrative code.

19 (c) Within the funds provided for criminal justice analysis in  
20 section 610(4) of this act, the Washington state institute for public  
21 policy shall conduct an analysis of the costs per participant of  
22 evidence-based programs by the juvenile courts and by December 1, 2009,  
23 shall report the results of this analysis to the juvenile  
24 rehabilitation administration, the juvenile courts, office of the  
25 administrator of the courts, the office of financial management, and  
26 the fiscal committees of the legislature.

27 (8) \$3,700,000 of the Washington auto theft prevention authority  
28 account--state appropriation is provided solely for competitive grants  
29 to community-based organizations to provide at-risk youth intervention  
30 services, including but not limited to, case management, employment  
31 services, educational services, and street outreach intervention  
32 programs. Projects funded should focus on preventing, intervening, and  
33 suppressing behavioral problems and violence while linking at-risk  
34 youth to pro-social activities. The department may not expend more  
35 than \$1,850,000 per fiscal year. The costs of administration must not  
36 exceed four percent of appropriated funding for each grant recipient.  
37 Each entity receiving funds must report to the juvenile rehabilitation

1 administration on the number and types of youth served, the services  
2 provided, and the impact of those services upon the youth and the  
3 community.

4 **Sec. 203.** 2009 c 564 s 204 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**  
7 **PROGRAM**

8 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

9 General Fund--State Appropriation (FY 2010) . . . . .	\$266,677,000
10 General Fund--State Appropriation (FY 2011) . . . . .	\$296,619,000
11 General Fund--Federal Appropriation . . . . .	\$463,180,000
12 General Fund--Private/Local Appropriation . . . . .	\$14,868,000
13 TOTAL APPROPRIATION . . . . .	\$1,041,344,000

14 The appropriations in this subsection are subject to the following  
15 conditions and limitations:

16 (a) \$113,689,000 of the general fund--state appropriation for  
17 fiscal year 2010 and \$113,689,000 of the general fund--state  
18 appropriation for fiscal year 2011 are provided solely for persons and  
19 services not covered by the medicaid program. This is a reduction of  
20 \$11,606,000 each fiscal year from the nonmedicaid funding that was  
21 allocated for expenditure by regional support networks during fiscal  
22 year 2009 prior to supplemental budget reductions. This \$11,606,000  
23 reduction shall be distributed among regional support networks  
24 proportional to each network's share of the total state population. To  
25 the extent possible, levels of regional support network spending shall  
26 be maintained in the following priority order: (i) Crisis and  
27 commitment services; (ii) community inpatient services; and (iii)  
28 residential care services, including personal care and emergency  
29 housing assistance.

30 (b) \$16,900,000 of the general fund--state appropriation for fiscal  
31 year 2010 and \$16,900,000 of the general fund--state appropriation for  
32 fiscal year 2011 are provided solely for the department and regional  
33 support networks to contract for implementation of high-intensity  
34 program for active community treatment (PACT) teams, and other proven  
35 program approaches that the department concurs will enable the regional  
36 support network to achieve significant reductions in the number of beds

1 the regional support network would otherwise need to use at the state  
2 hospitals.

3 (c) The number of nonforensic beds allocated for use by regional  
4 support networks at eastern state hospital shall be 192 per day. The  
5 number of nonforensic beds allocated for use by regional support  
6 networks at western state hospital shall be 617 per day during the  
7 first quarter of fiscal year 2010, and 587 per day thereafter. Beds in  
8 the program for adaptive living skills (PALS) are not included in the  
9 preceding bed allocations. The department shall separately charge  
10 regional support networks for persons served in the PALS program.

11 (d) From the general fund--state appropriations in this subsection,  
12 the secretary of social and health services shall assure that regional  
13 support networks reimburse the aging and disability services  
14 administration for the general fund--state cost of medicaid personal  
15 care services that enrolled regional support network consumers use  
16 because of their psychiatric disability.

17 (e) \$4,582,000 of the general fund--state appropriation for fiscal  
18 year 2010 and \$4,582,000 of the general fund--state appropriation for  
19 fiscal year 2011 are provided solely for mental health services for  
20 mentally ill offenders while confined in a county or city jail and for  
21 facilitating access to programs that offer mental health services upon  
22 release from confinement.

23 (f) The department is authorized to continue to contract directly,  
24 rather than through contracts with regional support networks, for  
25 children's long-term inpatient facility services.

26 (g) \$750,000 of the general fund--state appropriation for fiscal  
27 year 2010 and \$750,000 of the general fund--state appropriation for  
28 fiscal year 2011 are provided solely to continue performance-based  
29 incentive contracts to provide appropriate community support services  
30 for individuals with severe mental illness who were discharged from the  
31 state hospitals as part of the expanding community services initiative.  
32 These funds will be used to enhance community residential and support  
33 services provided by regional support networks through other state and  
34 federal funding.

35 (h) \$1,500,000 of the general fund--state appropriation for fiscal  
36 year 2010 and \$1,500,000 of the general fund--state appropriation for  
37 fiscal year 2011 are provided solely for the Spokane regional support

1 network to implement services to reduce utilization and the census at  
2 eastern state hospital. Such services shall include:

3 (i) High intensity treatment team for persons who are high  
4 utilizers of psychiatric inpatient services, including those with co-  
5 occurring disorders and other special needs;

6 (ii) Crisis outreach and diversion services to stabilize in the  
7 community individuals in crisis who are at risk of requiring inpatient  
8 care or jail services;

9 (iii) Mental health services provided in nursing facilities to  
10 individuals with dementia, and consultation to facility staff treating  
11 those individuals; and

12 (iv) Services at the sixteen-bed evaluation and treatment facility.

13 At least annually, the Spokane regional support network shall  
14 assess the effectiveness of these services in reducing utilization at  
15 eastern state hospital, identify services that are not optimally  
16 effective, and modify those services to improve their effectiveness.

17 (i) The department shall return to the Spokane regional support  
18 network fifty percent of the amounts assessed against the network  
19 during the last six months of calendar year 2009 for state hospital  
20 utilization in excess of its contractual limit. The regional support  
21 network shall use these funds for operation during its initial months  
22 of a new sixteen-bed evaluation and treatment facility that will enable  
23 the network to reduce its use of the state hospital, and for diversion  
24 and community support services for persons with dementia who would  
25 likely otherwise require care at the state hospital.

26 (j) The department is directed to identify and implement program  
27 efficiencies and benefit changes in its delivery of medicaid managed-  
28 care services that are sufficient to operate within the state and  
29 federal appropriations in this section. Such actions may include but  
30 are not limited to methods such as adjusting the care access standards;  
31 improved utilization management of ongoing, recurring, and high-  
32 intensity services; and increased uniformity in provider payment rates.  
33 The department shall ensure that the capitation rate adjustments  
34 necessary to accomplish these efficiencies and changes are distributed  
35 uniformly and equitably across all regional support networks statewide.  
36 The department is directed to report to the relevant legislative fiscal  
37 and policy committees at least thirty days prior to implementing rate  
38 adjustments reflecting these changes.



1 (k) In developing the new medicaid managed care rates under which  
2 the public mental health managed care system will operate during the  
3 five years beginning in fiscal year 2011, the department should seek to  
4 estimate the reasonable and necessary cost of efficiently and  
5 effectively providing a comparable set of medically necessary mental  
6 health benefits to persons of different acuity levels regardless of  
7 where in the state they live. Actual prior period spending in a  
8 regional administrative area shall not be a key determinant of future  
9 payment rates. The department shall report to the office of financial  
10 management and to the relevant fiscal and policy committees of the  
11 legislature on its proposed new waiver and mental health managed care  
12 rate-setting approach by October 1, 2009, and again at least sixty days  
13 prior to implementation of new capitation rates.

14 (l) \$1,529,000 of the general fund--state appropriation for fiscal  
15 year 2010 and \$1,529,000 of the general fund--state appropriation for  
16 fiscal year 2011 are provided solely to reimburse Pierce and Spokane  
17 counties for the cost of conducting 180-day commitment hearings at the  
18 state psychiatric hospitals.

19 (m) The legislature intends and expects that regional support  
20 networks and contracted community mental health agencies shall make all  
21 possible efforts to, at a minimum, maintain current compensation levels  
22 of direct care staff. Such efforts shall include, but not be limited  
23 to, identifying local funding that can preserve client services and  
24 staff compensation, achieving administrative reductions at the regional  
25 support network level, and engaging stakeholders on cost-savings ideas  
26 that maintain client services and staff compensation. For purposes of  
27 this section, "direct care staff" means persons employed by community  
28 mental health agencies whose primary responsibility is providing direct  
29 treatment and support to people with mental illness, or whose primary  
30 responsibility is providing direct support to such staff in areas such  
31 as client scheduling, client intake, client reception, client records-  
32 keeping, and facilities maintenance.

33 (2) INSTITUTIONAL SERVICES

34 General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$120,679,000</del> ))
	<u>\$120,637,000</u>
36 General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$125,017,000</del> ))
	<u>\$124,995,000</u>
38 General Fund--Federal Appropriation . . . . .	(( <del>\$151,300,000</del> ))

1		<u>\$151,160,000</u>
2	General Fund--Private/Local Appropriation . . . . .	(( <del>\$65,870,000</del> ))
3		<u>\$65,868,000</u>
4	TOTAL APPROPRIATION . . . . .	(( <del>\$462,866,000</del> ))
5		<u>\$462,660,000</u>

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations:

8 (a) The state psychiatric hospitals may use funds appropriated in  
9 this subsection to purchase goods and supplies through hospital group  
10 purchasing organizations when it is cost-effective to do so.

11 (b) \$231,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$231,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for a community partnership  
14 between western state hospital and the city of Lakewood to support  
15 community policing efforts in the Lakewood community surrounding  
16 western state hospital. The amounts provided in this subsection (2)(b)  
17 are for the salaries, benefits, supplies, and equipment for one full-  
18 time investigator, one full-time police officer, and one full-time  
19 community service officer at the city of Lakewood.

20 (c) \$45,000 of the general fund--state appropriation for fiscal  
21 year 2010 and \$45,000 of the general fund--state appropriation for  
22 fiscal year 2011 are provided solely for payment to the city of  
23 Lakewood for police services provided by the city at western state  
24 hospital and adjacent areas.

25 (3) SPECIAL PROJECTS

26	General Fund--State Appropriation (FY 2010) . . . . .	\$1,819,000
27	General Fund--State Appropriation (FY 2011) . . . . .	\$1,812,000
28	General Fund--Federal Appropriation . . . . .	\$2,142,000
29	TOTAL APPROPRIATION . . . . .	\$5,773,000

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations: \$1,511,000 of the general fund--state  
32 appropriation for fiscal year 2010 and \$1,511,000 of the general fund--  
33 state appropriation for fiscal year 2011 are provided solely for  
34 children's evidence based mental health services. Funding is  
35 sufficient to continue serving children at the same levels as fiscal  
36 year 2009.

37 (4) PROGRAM SUPPORT

1	General Fund--State Appropriation (FY 2010) . . . . .	<del>(\$4,123,000)</del>
2		<u>\$4,077,000</u>
3	General Fund--State Appropriation (FY 2011) . . . . .	<del>(\$4,155,000)</del>
4		<u>\$4,094,000</u>
5	General Fund--Federal Appropriation . . . . .	<del>(\$7,330,000)</del>
6		<u>\$7,227,000</u>
7	TOTAL APPROPRIATION . . . . .	<del>(\$15,608,000)</del>
8		<u>\$15,398,000</u>

9 ((b)) The department is authorized and encouraged to continue its  
10 contract with the Washington state institute for public policy to  
11 provide a longitudinal analysis of long-term mental health outcomes as  
12 directed in chapter 334, Laws of 2001 (mental health performance  
13 audit); to build upon the evaluation of the impacts of chapter 214,  
14 Laws of 1999 (mentally ill offenders); and to assess program outcomes  
15 and cost effectiveness of the children's mental health pilot projects  
16 as required by chapter 372, Laws of 2006.

17 **Sec. 204.** 2009 c 564 s 205 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
20 **DISABILITIES PROGRAM**

21 (1) COMMUNITY SERVICES

22	General Fund--State Appropriation (FY 2010) . . . . .	<del>(\$313,050,000)</del>
23		<u>\$311,589,000</u>
24	General Fund--State Appropriation (FY 2011) . . . . .	<del>(\$368,549,000)</del>
25		<u>\$366,489,000</u>
26	General Fund--Federal Appropriation . . . . .	<del>(\$851,610,000)</del>
27		<u>\$849,263,000</u>
28	TOTAL APPROPRIATION . . . . .	<del>(\$1,533,209,000)</del>
29		<u>\$1,527,341,000</u>

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations:

32 (a) Individuals receiving services as supplemental security income  
33 (SSI) state supplemental payments shall not become eligible for medical  
34 assistance under RCW 74.09.510 due solely to the receipt of SSI state  
35 supplemental payments.

36 (b) Amounts appropriated in this section reflect a reduction to  
37 funds appropriated for in-home care. The department shall reduce the

1 number of in-home hours authorized. The reduction shall be scaled  
2 based on the acuity level of care recipients. The largest hour  
3 reductions shall be to lower acuity patients and the smallest hour  
4 reductions shall be to higher acuity patients. In doing so, the  
5 department shall comply with all maintenance of effort requirements  
6 contained in the American reinvestment and recovery act.

7 (c) Amounts appropriated in this section are sufficient to develop  
8 and implement the use of a consistent, statewide outcome-based vendor  
9 contract for employment and day services by April 1, 2011. The rates  
10 paid to vendors under this contract shall also be made consistent. In  
11 its description of activities the agency shall include activity  
12 listings and dollars appropriated for: Employment services, day  
13 services, child development services and county administration of  
14 services to the developmentally disabled. The department shall begin  
15 reporting to the office of financial management on these activities  
16 beginning in fiscal year 2010.

17 (d) \$5,593,000 of the general fund--state appropriation for fiscal  
18 year 2010, \$4,002,000 of the general fund--state appropriation for  
19 fiscal year 2011, and \$14,701,000 of the general fund--federal  
20 appropriation are provided solely for community residential and support  
21 services. Funding in this subsection shall be prioritized for (i)  
22 residents of residential habilitation centers who are able to be  
23 adequately cared for in community settings and who choose to live in  
24 those community settings; (ii) clients without residential services who  
25 are at immediate risk of institutionalization or in crisis; (iii)  
26 children who are at risk of institutionalization or who are aging out  
27 of other state services; and (iv) current home and community-based  
28 waiver program clients who have been assessed as having an immediate  
29 need for increased services. First priority shall be given to children  
30 who are at risk of institutionalization. The department shall ensure  
31 that the average cost per day for all program services other than  
32 start-up costs shall not exceed \$300. In order to maximize the number  
33 of clients served and ensure the cost-effectiveness of the waiver  
34 programs, the department will strive to limit new client placement  
35 expenditures to 90 percent of the budgeted daily rate. If this can be  
36 accomplished, additional clients may be served with excess funds,  
37 provided the total projected carry-forward expenditures do not exceed  
38 the amounts estimated. The department shall electronically report to

1 the appropriate committees of the legislature, within 45 days following  
2 each fiscal year quarter, the number of persons served with these  
3 additional community services, where they were residing, what kinds of  
4 services they were receiving prior to placement, and the actual  
5 expenditures for all community services to support these clients.

6 (e)(i) \$493,000 of the general fund--state appropriation for fiscal  
7 year 2010, \$1,463,000 of the general fund--state appropriation for  
8 fiscal year 2011, and \$2,741,000 of the general fund--federal  
9 appropriation are provided solely for community services for persons  
10 with developmental disabilities who also have community protection  
11 issues. Funding in this subsection shall be prioritized for (A)  
12 clients being diverted or discharged from the state psychiatric  
13 hospitals; (B) clients participating in the dangerous mentally ill  
14 offender program; (C) clients participating in the community protection  
15 program; and (D) mental health crisis diversion outplacements. The  
16 department shall ensure that the average cost per day for all program  
17 services other than start-up costs shall not exceed \$349 per day in  
18 fiscal year 2010 and \$356 per day in fiscal year 2011. In order to  
19 maximize the number of clients served and ensure the cost-effectiveness  
20 of the waiver programs, the department will strive to limit new client  
21 placement expenditures to 90 percent of the budgeted daily rate. If  
22 this can be accomplished, additional clients may be served with excess  
23 funds if the total projected carry-forward expenditures do not exceed  
24 the amounts estimated.

25 (ii) The department shall electronically report to the appropriate  
26 committees of the legislature, within 45 days following each fiscal  
27 year quarter, the number of persons served with these additional  
28 community services, where they were residing, what kinds of services  
29 they were receiving prior to placement, and the actual expenditures for  
30 all community services to support these clients.

31 (f) \$302,000 of the general fund--state appropriation for fiscal  
32 year 2010, \$831,000 of the general fund--state appropriation for fiscal  
33 year 2011, and \$1,592,000 of the general fund--federal appropriation  
34 are provided solely for health care benefits pursuant to a collective  
35 bargaining agreement negotiated with the exclusive bargaining  
36 representative of individual providers established under RCW  
37 74.39A.270.

1 (g)(i) \$682,000 of the general fund--state appropriation for fiscal  
2 year 2010, \$1,651,000 of the general fund--state appropriation for  
3 fiscal year 2011, and \$1,678,000 of the general fund--federal  
4 appropriation are provided solely for the state's contribution to the  
5 training partnership, as provided in RCW 74.39A.360, pursuant to a  
6 collective bargaining agreement negotiated with the exclusive  
7 bargaining representative of individual providers established under RCW  
8 74.39A.270.

9 (ii) The federal portion of the amounts in this subsection (g) is  
10 contingent upon federal approval of participation in contributions to  
11 the trust and shall remain unallotted and placed in reserve status  
12 until the office of financial management and the department of social  
13 and health services receive federal approval.

14 (iii) Expenditures for the purposes specified in this subsection  
15 (g) shall not exceed the amounts provided in this subsection.

16 ~~((+i))~~ (h) Within the amounts appropriated in this subsection (1),  
17 the department shall implement all necessary rules to facilitate the  
18 transfer to a department home and community-based services (HCBS)  
19 waiver of all eligible individuals who (i) currently receive services  
20 under the existing state-only employment and day program or the  
21 existing state-only residential program, and (ii) otherwise meet the  
22 waiver eligibility requirements. The amounts appropriated are  
23 sufficient to ensure that all individuals currently receiving services  
24 under the state-only employment and day and state-only residential  
25 programs who are not transferred to a department HCBS waiver will  
26 continue to receive services.

27 ~~((+j))~~ (i) Adult day health services shall only be authorized for  
28 in-home clients.

29 ~~((+k))~~ (j) In addition to other reductions, the appropriations in  
30 this subsection reflect reductions targeted specifically to state  
31 government administrative costs. These administrative reductions shall  
32 be achieved, to the greatest extent possible, by reducing those  
33 administrative costs that do not affect direct client services or  
34 direct service delivery or programs.

35 ~~((+l))~~ (k) The department shall not pay a home care agency  
36 licensed under chapter 70.127 RCW for personal care services provided  
37 by a family member, pursuant to Substitute House Bill No. 2361  
38 (modifying state payments for in-home care).

1 ((~~m~~)) (l) Within the appropriations of this section, the  
2 department shall reduce all seventeen payment levels of the seventeen-  
3 level payment system from the fiscal year 2009 levels for boarding  
4 homes, boarding homes contracted as assisted living, and adult family  
5 homes. Excluded from the reductions are exceptional care rate add-ons.  
6 The long-term care program may develop add-ons to pay exceptional care  
7 rates to adult family homes and boarding homes with specialty contracts  
8 to provide support for the following specifically eligible clients:

9 (i) Persons with AIDS or HIV-related diseases who might otherwise  
10 require nursing home or hospital care;

11 (ii) Persons with Alzheimer's disease and related dementia who  
12 might otherwise require nursing home care; and

13 (iii) Persons with co-occurring mental illness and long-term care  
14 needs who are eligible for expanded community services and who might  
15 otherwise require state and local psychiatric hospital care.

16 Within amounts appropriated, exceptional add-on rates for AIDS/HIV,  
17 dementia specialty care, and expanded community services may be  
18 standardized within each program.

19 ((~~n~~)) (m) The amounts appropriated in this subsection reflect a  
20 reduction in funds available for employment and day services. In  
21 administering this reduction the department shall negotiate with  
22 counties and their vendors so that this reduction, to the greatest  
23 extent possible, is achieved by reducing vendor rates and allowable  
24 contract administrative charges (overhead) and not through reductions  
25 to direct client services or direct service delivery or programs.

26 ((~~o~~)) (n) Within the amounts allotted for employment and day  
27 services in this section, the department shall prioritize the funding  
28 of employment services for students graduating from high school during  
29 fiscal years 2010 and 2011. However, nothing in this subsection is  
30 intended to displace services for other recipients of employment  
31 services.

32 ((~~p~~)) (o) As part of the needs assessment instrument, the  
33 department may collect data on family income for minor children with  
34 developmental disabilities and all individuals who are receiving state-  
35 only funded services. The department may ensure that this information  
36 is collected as part of the client assessment process.

37 (2) INSTITUTIONAL SERVICES  
38 General Fund--State Appropriation (FY 2010) . . . . . \$61,612,000

1	General Fund--State Appropriation (FY 2011) . . . . .	\$74,185,000
2	General Fund--Federal Appropriation . . . . .	\$202,160,000
3	General Fund--Private/Local Appropriation . . . . .	\$22,441,000
4	TOTAL APPROPRIATION . . . . .	\$360,398,000

5 The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7 (a) Individuals receiving services as supplemental security income  
8 (SSI) state supplemental payments shall not become eligible for medical  
9 assistance under RCW 74.09.510 due solely to the receipt of SSI state  
10 supplemental payments.

11 (b) The developmental disabilities program is authorized to use  
12 funds appropriated in this subsection to purchase goods and supplies  
13 through direct contracting with vendors when the program determines it  
14 is cost-effective to do so.

15 (c) \$721,000 of the general fund--state appropriation for fiscal  
16 year 2010 and \$721,000 of the general fund--state appropriation for  
17 fiscal year 2011 are provided solely for the department to fulfill its  
18 contracts with the school districts under chapter 28A.190 RCW to  
19 provide transportation, building space, and other support services as  
20 are reasonably necessary to support the educational programs of  
21 students living in residential habilitation centers.

22 (d) In addition to other reductions, the appropriations in this  
23 subsection reflect reductions targeted specifically to state government  
24 administrative costs. These administrative reductions shall be  
25 achieved, to the greatest extent possible, by reducing those  
26 administrative costs that do not affect direct client services or  
27 direct service delivery or programs.

28 (3) PROGRAM SUPPORT

29	General Fund--State Appropriation (FY 2010) . . . . .	<del>(\$1,428,000)</del>
30		<u>\$1,420,000</u>
31	General Fund--State Appropriation (FY 2011) . . . . .	<del>(\$1,388,000)</del>
32		<u>\$1,372,000</u>
33	General Fund--Federal Appropriation . . . . .	<del>(\$1,372,000)</del>
34		<u>\$1,360,000</u>
35	TOTAL APPROPRIATION . . . . .	<del>(\$4,188,000)</del>
36		<u>\$4,152,000</u>



1 The appropriations in this subsection are subject to the following  
2 conditions and limitations: In addition to other reductions, the  
3 appropriations in this subsection reflect reductions targeted  
4 specifically to state government administrative costs. These  
5 administrative reductions shall be achieved, to the greatest extent  
6 possible, by reducing those administrative costs that do not affect  
7 direct client services or direct service delivery or programs.

8 (4) SPECIAL PROJECTS

9	General Fund--State Appropriation (FY 2010) . . . . .	\$15,000
10	General Fund--State Appropriation (FY 2011) . . . . .	\$15,000
11	General Fund--Federal Appropriation . . . . .	\$21,066,000
12	TOTAL APPROPRIATION . . . . .	\$21,096,000

13 The appropriations in this subsection are subject to the following  
14 conditions and limitations: The appropriations in this subsection are  
15 available solely for the infant toddler early intervention program.

16 **Sec. 205.** 2009 c 564 s 206 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
19 **SERVICES PROGRAM**

20	General Fund--State Appropriation (FY 2010) . . . . .	<del>(\$585,667,000)</del>
21		<u>\$584,741,000</u>
22	General Fund--State Appropriation (FY 2011) . . . . .	<del>(\$698,622,000)</del>
23		<u>\$693,325,000</u>
24	General Fund--Federal Appropriation . . . . .	<del>(\$1,814,099,000)</del>
25		<u>\$1,805,958,000</u>
26	General Fund--Private/Local Appropriation . . . . .	<del>(\$20,373,000)</del>
27		<u>\$19,973,000</u>
28	Traumatic Brain Injury Account--State Appropriation . . . . .	\$1,816,000
29	TOTAL APPROPRIATION . . . . .	<del>(\$3,120,577,000)</del>
30		<u>\$3,105,813,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) For purposes of implementing chapter 74.46 RCW, the weighted  
34 average nursing facility payment rate shall not exceed \$156.37 for  
35 fiscal year 2010 and shall not exceed \$158.74 for fiscal year 2011,  
36 including the rate add-on described in subsection (12) of this section.

1 There will be no adjustments for economic trends and conditions in  
2 fiscal years 2010 and 2011. The economic trends and conditions factor  
3 or factors defined in the biennial appropriations act shall not be  
4 compounded with the economic trends and conditions factor or factors  
5 defined in any other biennial appropriations acts before applying it to  
6 the component rate allocations established in accordance with chapter  
7 74.46 RCW. When no economic trends and conditions factor for either  
8 fiscal year is defined in a biennial appropriations act, no economic  
9 trends and conditions factor or factors defined in any earlier biennial  
10 appropriations act shall be applied solely or compounded to the  
11 component rate allocations established in accordance with chapter 74.46  
12 RCW.

13 (2) In accordance with chapter 74.46 RCW, the department shall  
14 issue no additional certificates of capital authorization for fiscal  
15 year 2010 and no new certificates of capital authorization for fiscal  
16 year 2011.

17 (3) The long-term care program may develop and pay enhanced rates  
18 for exceptional care to nursing homes for persons with traumatic brain  
19 injuries who are transitioning from hospital care. The cost per  
20 patient day for caring for these clients in a nursing home setting may  
21 be equal to or less than the cost of caring for these clients in a  
22 hospital setting.

23 (4) Within the appropriations of this section, the department shall  
24 reduce all seventeen payment levels of the seventeen-level payment  
25 system from the fiscal year 2009 levels for boarding homes, boarding  
26 homes contracted as assisted living, and adult family homes. Excluded  
27 from the reductions are exceptional care rate add-ons. The long-term  
28 care program may develop add-ons to pay exceptional care rates to adult  
29 family homes and boarding homes with specialty contracts to provide  
30 support for the following specifically eligible clients:

31 (a) Persons with AIDS or HIV-related diseases who might otherwise  
32 require nursing home or hospital care;

33 (b) Persons with Alzheimer's disease and related dementia who might  
34 otherwise require nursing home care; and

35 (c) Persons with co-occurring mental illness and long-term care  
36 needs who are eligible for expanded community services and who might  
37 otherwise require state and local psychiatric hospital care.

1           Within amounts appropriated, exceptional add-on rates for AIDS/HIV,  
2 dementia specialty care, and expanded community services may be  
3 standardized within each program.

4           (5) Amounts appropriated in this section reflect a reduction to  
5 funds appropriated for in-home care. The department shall reduce the  
6 number of in-home hours authorized. The reduction shall be scaled  
7 based on the acuity level of care recipients. The largest hour  
8 reductions shall be to lower acuity patients and the smallest hour  
9 reductions shall be to higher acuity patients. In doing so, the  
10 department shall comply with all maintenance of effort requirements  
11 contained in the American reinvestment and recovery act.

12           (6) \$536,000 of the general fund--state appropriation for fiscal  
13 year 2010, \$1,477,000 of the general fund--state appropriation for  
14 fiscal year 2011, and \$2,830,000 of the general fund--federal  
15 appropriation are provided solely for health care benefits pursuant to  
16 a collective bargaining agreement negotiated with the exclusive  
17 bargaining representative of individual providers established under RCW  
18 74.39A.270.

19           (7)(a) \$1,212,000 of the general fund--state appropriation for  
20 fiscal year 2010, \$2,934,000 of the general fund--state appropriation  
21 for fiscal year 2011, and \$2,982,000 of the general fund--federal  
22 appropriation are provided solely for the state's contribution to the  
23 training partnership, as provided in RCW 74.39A.360, pursuant to a  
24 collective bargaining agreement negotiated with the exclusive  
25 bargaining representative of individual providers established under RCW  
26 74.39A.270.

27           (b) \$330,000 of the general fund--state appropriation for fiscal  
28 year 2010, \$660,000 of the general fund--state appropriation for fiscal  
29 year 2011, and \$810,000 of the general fund--federal appropriation are  
30 provided solely for transfer from the department to the training  
31 partnership, as provided in RCW 74.39A.360, for infrastructure and  
32 instructional costs associated with training of individual providers,  
33 pursuant to a collective bargaining agreement negotiated with the  
34 exclusive bargaining representative of individual providers established  
35 under RCW 74.39A.270.

36           (c) The federal portion of the amounts in this subsection is  
37 contingent upon federal approval of participation in contributions to

1 the trust and shall remain unallotted and placed in reserve status  
2 until the office of financial management and the department of social  
3 and health services receive federal approval.

4 (d) Expenditures for the purposes specified in this subsection  
5 shall not exceed the amounts provided in this subsection.

6 (8) Within the amounts appropriated in this section, the department  
7 may expand the new freedom waiver program to accommodate new waiver  
8 recipients throughout the state. As possible, and in compliance with  
9 current state and federal laws, the department shall allow current  
10 waiver recipients to transfer to the new freedom waiver.

11 (9) Individuals receiving services as supplemental security income  
12 (SSI) state supplemental payments shall not become eligible for medical  
13 assistance under RCW 74.09.510 due solely to the receipt of SSI state  
14 supplemental payments.

15 (10) Adult day health services shall only be authorized for in-home  
16 clients.

17 (11) \$3,955,000 of the general fund--state appropriation for fiscal  
18 year 2010, \$4,239,000 of the general fund--state appropriation for  
19 fiscal year 2011, and \$10,190,000 of the general fund--federal  
20 appropriation are provided solely for the continued operation of  
21 community residential and support services for persons who are older  
22 adults or who have co-occurring medical and behavioral disorders and  
23 who have been discharged or diverted from a state psychiatric hospital.  
24 These funds shall be used to serve individuals whose treatment needs  
25 constitute substantial barriers to community placement, who no longer  
26 require active psychiatric treatment at an inpatient hospital level of  
27 care, and who no longer meet the criteria for inpatient involuntary  
28 commitment. Coordination of these services will be done in partnership  
29 between the mental health program and the aging and disability services  
30 administration.

31 (12) Within the funds provided, the department shall continue to  
32 provide an add-on per medicaid resident day per facility not to exceed  
33 \$1.57. The add-on shall be used to increase wages, benefits, and/or  
34 staffing levels for certified nurse aides; or to increase wages and/or  
35 benefits for dietary aides, housekeepers, laundry aides, or any other  
36 category of worker whose statewide average dollars-per-hour wage was  
37 less than \$15 in calendar year 2008, according to cost report data.  
38 The add-on may also be used to address resulting wage compression for

1 related job classes immediately affected by wage increases to low-wage  
2 workers. The department shall continue reporting requirements and a  
3 settlement process to ensure that the funds are spent according to this  
4 subsection. The department shall adopt rules to implement the terms of  
5 this subsection.

6 (13) \$1,840,000 of the general fund--state appropriation for fiscal  
7 year 2010 and \$1,877,000 of the general fund--state appropriation for  
8 fiscal year 2011 are provided solely for operation of the volunteer  
9 chore services program.

10 (14) In accordance with chapter 74.39 RCW, the department may  
11 implement two medicaid waiver programs for persons who do not qualify  
12 for such services as categorically needy, subject to federal approval  
13 and the following conditions and limitations:

14 (a) One waiver program shall include coverage of care in community  
15 residential facilities. Enrollment in the waiver shall not exceed 600  
16 persons at any time.

17 (b) The second waiver program shall include coverage of in-home  
18 care. Enrollment in this second waiver shall not exceed 200 persons at  
19 any time.

20 (c) The department shall identify the number of medically needy  
21 nursing home residents, and enrollment and expenditures on each of the  
22 two medically needy waivers, on monthly management reports.

23 (d) If it is necessary to establish a waiting list for either  
24 waiver because the budgeted number of enrollment opportunities has been  
25 reached, the department shall track how the long-term care needs of  
26 applicants assigned to the waiting list are met.

27 (15) The department shall establish waiting lists to the extent  
28 necessary to assure that annual expenditures on the community options  
29 program entry systems (COPES) program do not exceed appropriated  
30 levels. In establishing and managing any such waiting list, the  
31 department shall assure priority access to persons with the greatest  
32 unmet needs, as determined by department assessment processes.

33 (16) The department shall contract for housing with service models,  
34 such as cluster care, to create efficiencies in service delivery and  
35 responsiveness to unscheduled personal care needs by clustering hours  
36 for clients that live in close proximity to each other.

37 (17) The department shall not pay a home care agency licensed under

1 chapter 70.127 RCW for personal care services provided by a family  
2 member, pursuant to Substitute House Bill No. 2361 (modifying state  
3 payments for in-home care).

4 (18) \$204,000 of the general fund--state appropriation for fiscal  
5 year 2010, \$1,099,000 of the general fund--state appropriation for  
6 fiscal year 2011, and \$1,697,000 of the general fund--federal  
7 appropriation are provided solely to implement Engrossed House Bill No.  
8 2194 (extraordinary medical placement for offenders). The department  
9 shall work in partnership with the department of corrections to  
10 identify services and find placements for offenders who are released  
11 through the extraordinary medical placement program. The department  
12 shall collaborate with the department of corrections to identify and  
13 track cost savings to the department of corrections, including medical  
14 cost savings and to identify and track expenditures incurred by the  
15 aging and disability services program for community services and by the  
16 medical assistance program for medical expenses. A joint report  
17 regarding the identified savings and expenditures shall be provided to  
18 the office of financial management and the appropriate fiscal  
19 committees of the legislature by November 30, 2010. If this bill is  
20 not enacted by June 30, 2009, the amounts provided in this subsection  
21 shall lapse.

22 (19) Sufficient funding is provided in this section for the  
23 department to implement Engrossed Second Substitute House Bill No. 1935  
24 (adult family homes). During the 2009-11 biennium, the initial  
25 licensing fee for an adult family home shall be set at \$900.00. During  
26 the 2009-11 biennium, the annual licensing renewal fee shall be set at  
27 \$100.00.

28 **Sec. 206.** 2009 c 564 s 207 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
31 **PROGRAM**

32	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$557,621,000</del> ))
33		<u>\$557,452,000</u>
34	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$588,286,000</del> ))
35		<u>\$587,973,000</u>
36	General Fund--Federal Appropriation . . . . .	(( <del>\$1,140,367,000</del> ))
37		<u>\$1,139,899,000</u>

1	General Fund--Private/Local Appropriation . . . . .	\$27,920,000
2	Administrative Contingency Account--State	
3	Appropriation . . . . .	\$29,136,000
4	TOTAL APPROPRIATION . . . . .	<del>(( \$2,343,330,000 ))</del>
5		<u>\$2,342,380,000</u>

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) \$303,196,000 of the general fund--state appropriation for  
9 fiscal year 2010, \$309,755,000 of the general fund--state appropriation  
10 for fiscal year 2011, \$29,136,000 of the administrative contingency  
11 account--state appropriation, and \$778,606,000 of the general fund--  
12 federal appropriation are provided solely for all components of the  
13 WorkFirst program. The department shall use moneys from the  
14 administrative contingency account for WorkFirst job placement services  
15 provided by the employment security department. Within the amounts  
16 provided for the WorkFirst program, the department may provide  
17 assistance using state-only funds for families eligible for temporary  
18 assistance for needy families. In addition, within the amounts  
19 provided for WorkFirst the department shall:

- 20       (a) Establish a career services work transition program;
- 21       (b) Continue to implement WorkFirst program improvements that are  
22 designed to achieve progress against outcome measures specified in RCW  
23 74.08A.410. Outcome data regarding job retention and wage progression  
24 shall be reported quarterly to appropriate fiscal and policy committees  
25 of the legislature for families who leave assistance, measured after 12  
26 months, 24 months, and 36 months. The department shall also report the  
27 percentage of families who have returned to temporary assistance for  
28 needy families after 12 months, 24 months, and 36 months;

29       (c) Submit a report electronically by October 1, 2009, to the  
30 fiscal committees of the legislature containing a spending plan for the  
31 WorkFirst program. The plan shall identify how spending levels in the  
32 2009-2011 biennium will be adjusted to stay within available federal  
33 grant levels and the appropriated state-fund levels;

34       (d) Provide quarterly fiscal reports to the office of financial  
35 management and the legislative fiscal committees detailing information  
36 on the amount expended from general fund--state and general fund--  
37 federal by activity;

1 (e) Maintain the fiscal year 2009 grant standard for the temporary  
2 assistance for needy families grant.

3 (2) The department and the office of financial management shall  
4 electronically report quarterly the expenditures, maintenance of effort  
5 allotments, expenditure amounts, and caseloads for the WorkFirst  
6 program to the legislative fiscal committees.

7 (3) \$84,856,000 of the general fund--state appropriation for fiscal  
8 year 2010 and \$95,173,000 of the general fund--state appropriation for  
9 fiscal year 2011 are provided solely for cash assistance and other  
10 services to recipients in the general assistance--unemployable program.  
11 Within these amounts:

12 (a) The department shall aggressively pursue opportunities to  
13 transfer general assistance unemployable clients to general assistance  
14 expedited coverage and to facilitate client applications for federal  
15 supplemental security income when the client's incapacities indicate  
16 that he or she would be likely to meet the federal disability criteria  
17 for supplemental security income. The department shall initiate and  
18 file the federal supplemental security income interim agreement as  
19 quickly as possible in order to maximize the recovery of federal funds;

20 (b) The department shall review the general assistance caseload to  
21 identify recipients that would benefit from assistance in becoming  
22 naturalized citizens, and thus be eligible to receive federal  
23 supplemental security income benefits. Those cases shall be given high  
24 priority for naturalization funding through the department;

25 (c) The department shall actively coordinate with local workforce  
26 development councils to expedite access to worker retraining programs  
27 for general assistance unemployable clients in those regions of the  
28 state with the greatest number of such clients;

29 (d) By July 1, 2009, the department shall enter into an interagency  
30 agreement with the department of veterans' affairs to establish a  
31 process for referral of veterans who may be eligible for veteran's  
32 services. This agreement must include outstationing department of  
33 veterans' affairs staff in selected community service office locations  
34 in King and Pierce counties to facilitate applications for veterans'  
35 services; and

36 (e) In addition to any earlier evaluation that may have been  
37 conducted, the department shall intensively evaluate those clients who  
38 have been receiving general assistance unemployable benefits for twelve



1 months or more as of July 1, 2009, or thereafter, if the available  
2 medical and incapacity related evidence indicates that the client is  
3 unlikely to meet the disability standard for federal supplemental  
4 security income benefits. The evaluation shall identify services  
5 necessary to eliminate or minimize barriers to employment, including  
6 mental health treatment, substance abuse treatment and vocational  
7 rehabilitation services. The department shall expedite referrals to  
8 chemical dependency treatment, mental health and vocational  
9 rehabilitation services for these clients.

10 (f) The appropriations in this subsection reflect a change in the  
11 earned income disregard policy for general assistance unemployable  
12 clients. It is the intent of the legislature that the department shall  
13 adopt the temporary assistance for needy families earned income policy  
14 for general assistance unemployable.

15 ~~((+5))~~ (4) \$750,000 of the general fund--state appropriation for  
16 fiscal year 2010 and \$750,000 of the general fund--state appropriation  
17 for fiscal year 2011 are provided solely for naturalization services.

18 ~~((+6))~~ (5)(a) \$3,550,000 of the general fund--state appropriation  
19 for fiscal year 2010 is provided solely for refugee employment  
20 services, of which \$2,650,000 is provided solely for the department to  
21 pass through to statewide refugee assistance organizations for limited  
22 English proficiency pathway services; and \$3,550,000 of the general  
23 fund--state appropriation for fiscal year 2011 is provided solely for  
24 refugee employment services, of which \$2,650,000 is provided solely for  
25 the department to pass through to statewide refugee assistance  
26 organizations for limited English proficiency pathway services.

27 (b) The legislature intends that the appropriation in this  
28 subsection for the 2009-11 fiscal biennium will maintain funding for  
29 refugee programs at a level at least equal to expenditures on these  
30 programs in the 2007-09 fiscal biennium.

31 ~~((+7))~~ (6) The appropriations in this section reflect reductions  
32 in the appropriations for the economic services administration's  
33 administrative expenses. It is the intent of the legislature that  
34 these reductions shall be achieved, to the greatest extent possible, by  
35 reducing those administrative costs that do not affect direct client  
36 services or direct service delivery or program.

**Sec. 207.** 2009 c 564 s 208 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$82,117,000</del> ))
	<u>\$82,028,000</u>
General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$84,772,000</del> ))
	<u>\$84,682,000</u>
General Fund--Federal Appropriation . . . . .	(( <del>\$145,671,000</del> ))
	<u>\$145,604,000</u>
General Fund--Private/Local Appropriation . . . . .	\$2,719,000
Criminal Justice Treatment Account--State Appropriation . . . . .	\$17,747,000
Problem Gambling Account--State Appropriation . . . . .	\$1,459,000
TOTAL APPROPRIATION . . . . .	(( <del>\$334,485,000</del> ))
	<u>\$334,239,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Within the amounts appropriated in this section, the department may contract with the University of Washington and community-based providers for the provision of the parent-child assistance program. For all contractors, indirect charges for administering the program shall not exceed ten percent of the total contract amount.

(2) Within the amounts appropriated in this section, the department shall continue to provide for chemical dependency treatment services for adult medicaid eligible and general assistance-unemployable patients.

(3) In addition to other reductions, the appropriations in this section reflect reductions targeted specifically to state government administrative costs. These administrative reductions shall be achieved, to the greatest extent possible, by reducing those administrative costs that do not affect direct client services or direct service delivery or programs.

**Sec. 208.** 2009 c 564 s 209 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**

1	<b>PROGRAM</b>	
2	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$1,597,387,000</del> ))
3		<u>\$1,598,043,000</u>
4	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$1,984,797,000</del> ))
5		<u>\$1,985,797,000</u>
6	General Fund--Federal Appropriation . . . . .	(( <del>\$5,210,672,000</del> ))
7		<u>\$5,212,855,000</u>
8	General Fund--Private/Local Appropriation . . . . .	\$12,903,000
9	Emergency Medical Services and Trauma Care Systems	
10	Trust Account--State Appropriation . . . . .	\$15,076,000
11	Tobacco Prevention and Control Account--	
12	State Appropriation . . . . .	\$3,766,000
13	TOTAL APPROPRIATION . . . . .	(( <del>\$8,824,601,000</del> ))
14		<u>\$8,828,440,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) Based on quarterly expenditure reports and caseload forecasts,  
18 if the department estimates that expenditures for the medical  
19 assistance program will exceed the appropriations, the department shall  
20 take steps including but not limited to reduction of rates or  
21 elimination of optional services to reduce expenditures so that total  
22 program costs do not exceed the annual appropriation authority.

23       (2) In determining financial eligibility for medicaid-funded  
24 services, the department is authorized to disregard recoveries by  
25 Holocaust survivors of insurance proceeds or other assets, as defined  
26 in RCW 48.104.030.

27       (3) The legislature affirms that it is in the state's interest for  
28 Harborview medical center to remain an economically viable component of  
29 the state's health care system.

30       (4) When a person is ineligible for medicaid solely by reason of  
31 residence in an institution for mental diseases, the department shall  
32 provide the person with the same benefits as he or she would receive if  
33 eligible for medicaid, using state-only funds to the extent necessary.

34       (5) In accordance with RCW 74.46.625, \$6,000,000 of the general  
35 fund--federal appropriation is provided solely for supplemental  
36 payments to nursing homes operated by public hospital districts. The  
37 public hospital district shall be responsible for providing the  
38 required nonfederal match for the supplemental payment, and the

1 payments shall not exceed the maximum allowable under federal rules.  
2 It is the legislature's intent that the payments shall be supplemental  
3 to and shall not in any way offset or reduce the payments calculated  
4 and provided in accordance with part E of chapter 74.46 RCW. It is the  
5 legislature's further intent that costs otherwise allowable for rate-  
6 setting and settlement against payments under chapter 74.46 RCW shall  
7 not be disallowed solely because such costs have been paid by revenues  
8 retained by the nursing home from these supplemental payments. The  
9 supplemental payments are subject to retrospective interim and final  
10 cost settlements based on the nursing homes' as-filed and final  
11 medicare cost reports. The timing of the interim and final cost  
12 settlements shall be at the department's discretion. During either the  
13 interim cost settlement or the final cost settlement, the department  
14 shall recoup from the public hospital districts the supplemental  
15 payments that exceed the medicaid cost limit and/or the medicare upper  
16 payment limit. The department shall apply federal rules for  
17 identifying the eligible incurred medicaid costs and the medicare upper  
18 payment limit.

19 (6) \$1,110,000 of the general fund--federal appropriation and  
20 \$1,105,000 of the general fund--state appropriation for fiscal year  
21 2011 are provided solely for grants to rural hospitals. The department  
22 shall distribute the funds under a formula that provides a relatively  
23 larger share of the available funding to hospitals that (a) serve a  
24 disproportionate share of low-income and medically indigent patients,  
25 and (b) have relatively smaller net financial margins, to the extent  
26 allowed by the federal medicaid program.

27 (7) \$9,818,000 of the general fund--state appropriation for fiscal  
28 year 2011, and \$9,865,000 of the general fund--federal appropriation  
29 are provided solely for grants to nonrural hospitals. The department  
30 shall distribute the funds under a formula that provides a relatively  
31 larger share of the available funding to hospitals that (a) serve a  
32 disproportionate share of low-income and medically indigent patients,  
33 and (b) have relatively smaller net financial margins, to the extent  
34 allowed by the federal medicaid program.

35 (8) The department shall continue the inpatient hospital certified  
36 public expenditures program for the 2009-11 biennium. The program  
37 shall apply to all public hospitals, including those owned or operated  
38 by the state, except those classified as critical access hospitals or

1 state psychiatric institutions. The department shall submit reports to  
2 the governor and legislature by November 1, 2009, and by November 1,  
3 2010, that evaluate whether savings continue to exceed costs for this  
4 program. If the certified public expenditures (CPE) program in its  
5 current form is no longer cost-effective to maintain, the department  
6 shall submit a report to the governor and legislature detailing  
7 cost-effective alternative uses of local, state, and federal resources  
8 as a replacement for this program. During fiscal year 2010 and fiscal  
9 year 2011, hospitals in the program shall be paid and shall retain one  
10 hundred percent of the federal portion of the allowable hospital cost  
11 for each medicaid inpatient fee-for-service claim payable by medical  
12 assistance and one hundred percent of the federal portion of the  
13 maximum disproportionate share hospital payment allowable under federal  
14 regulations. Inpatient medicaid payments shall be established using an  
15 allowable methodology that approximates the cost of claims submitted by  
16 the hospitals. Payments made to each hospital in the program in each  
17 fiscal year of the biennium shall be compared to a baseline amount.  
18 The baseline amount will be determined by the total of (a) the  
19 inpatient claim payment amounts that would have been paid during the  
20 fiscal year had the hospital not been in the CPE program, (b) one half  
21 of the indigent assistance disproportionate share hospital payment  
22 amounts paid to and retained by each hospital during fiscal year 2005,  
23 and (c) all of the other disproportionate share hospital payment  
24 amounts paid to and retained by each hospital during fiscal year 2005  
25 to the extent the same disproportionate share hospital programs exist  
26 in the 2009-11 biennium. If payments during the fiscal year exceed the  
27 hospital's baseline amount, no additional payments will be made to the  
28 hospital except the federal portion of allowable disproportionate share  
29 hospital payments for which the hospital can certify allowable match.  
30 If payments during the fiscal year are less than the baseline amount,  
31 the hospital will be paid a state grant equal to the difference between  
32 payments during the fiscal year and the applicable baseline amount.  
33 Payment of the state grant shall be made in the applicable fiscal year  
34 and distributed in monthly payments. The grants will be recalculated  
35 and redistributed as the baseline is updated during the fiscal year.  
36 The grant payments are subject to an interim settlement within eleven  
37 months after the end of the fiscal year. A final settlement shall be  
38 performed. To the extent that either settlement determines that a

1 hospital has received funds in excess of what it would have received as  
2 described in this subsection, the hospital must repay the excess  
3 amounts to the state when requested. \$6,570,000 of the general fund--  
4 state appropriation for fiscal year 2010, which is appropriated in  
5 section 204(1) of this act, and \$1,500,000 of the general fund--state  
6 appropriation for fiscal year 2011, which is appropriated in section  
7 204(1) of this act, are provided solely for state grants for the  
8 participating hospitals. Sufficient amounts are appropriated in this  
9 section for the remaining state grants for the participating hospitals.

10 (9) The department is authorized to use funds appropriated in this  
11 section to purchase goods and supplies through direct contracting with  
12 vendors when the department determines it is cost-effective to do so.

13 ~~((+12))~~ (10) \$93,000 of the general fund--state appropriation for  
14 fiscal year 2010 and \$93,000 of the general fund--federal appropriation  
15 are provided solely for the department to pursue a federal Medicaid  
16 waiver pursuant to Second Substitute Senate Bill No. 5945 (Washington  
17 health partnership plan). If the bill is not enacted by June 30, 2009,  
18 the amounts provided in this subsection shall lapse.

19 ~~((+13))~~ (11) The department shall require managed health care  
20 systems that have contracts with the department to serve medical  
21 assistance clients to limit any reimbursements or payments the systems  
22 make to providers not employed by or under contract with the systems to  
23 no more than the medical assistance rates paid by the department to  
24 providers for comparable services rendered to clients in the fee-for-  
25 service delivery system.

26 ~~((+16))~~ (12) A maximum of \$166,875,000 of the general fund--state  
27 appropriation and \$38,389,000 of the general fund--federal  
28 appropriation may be expended in the fiscal biennium for the general  
29 assistance-unemployable medical program, and these amounts are provided  
30 solely for this program. Of these amounts, \$10,749,000 of the general  
31 fund--state appropriation for fiscal year 2010 and \$10,892,000 of the  
32 general fund--federal appropriation are provided solely for payments to  
33 hospitals for providing outpatient services to low income patients who  
34 are recipients of general assistance-unemployable. Pursuant to RCW  
35 74.09.035, the department shall not expend for the general assistance  
36 medical care services program any amounts in excess of the amounts  
37 provided in this subsection.

1        ~~((+17))~~ (13) If the department determines that it is feasible  
2 within the amounts provided in subsection (16) of this section, and  
3 without the loss of federal disproportionate share hospital funds, the  
4 department shall contract with the carrier currently operating a  
5 managed care pilot project for the provision of medical care services  
6 to general assistance-unemployable clients. Mental health services  
7 shall be included in the services provided through the managed care  
8 system. If the department determines that it is feasible, effective  
9 October 1, 2009, in addition to serving clients in the pilot counties,  
10 the carrier shall expand managed care services to clients residing in  
11 at least the following counties: Spokane, Yakima, Chelan, Kitsap, and  
12 Cowlitz. If the department determines that it is feasible, the carrier  
13 shall complete implementation into the remaining counties. Total per  
14 person costs to the state, including outpatient and inpatient services  
15 and any additional costs due to stop loss agreements, shall not exceed  
16 the per capita payments projected for the general assistance-  
17 unemployable eligibility category, by fiscal year, in the February 2009  
18 medical assistance expenditures forecast. The department, in  
19 collaboration with the carrier, shall seek to improve the transition  
20 rate of general assistance clients to the federal supplemental security  
21 income program.

22        ~~((+18))~~ (14) The department shall evaluate the impact of the use  
23 of a managed care delivery and financing system on state costs and  
24 outcomes for general assistance medical clients. Outcomes measured  
25 shall include state costs, utilization, changes in mental health status  
26 and symptoms, and involvement in the criminal justice system.

27        ~~((+19))~~ (15) The department shall report to the governor and the  
28 fiscal committees of the legislature by June 1, 2010, on its progress  
29 toward achieving a twenty percentage point increase in the generic  
30 prescription drug utilization rate.

31        ~~((+20))~~ (16) State funds shall not be used by hospitals for  
32 advertising purposes.

33        ~~((+21))~~ (17) The department shall seek a medicaid state plan  
34 amendment to create a professional services supplemental payment  
35 program for University of Washington medicine professional providers no  
36 later than July 1, 2009. The department shall apply federal rules for  
37 identifying the shortfall between current fee-for-service medicaid  
38 payments to participating providers and the applicable federal upper

1 payment limit. Participating providers shall be solely responsible for  
2 providing the local funds required to obtain federal matching funds.  
3 Any incremental costs incurred by the department in the development,  
4 implementation, and maintenance of this program will be the  
5 responsibility of the participating providers. Participating providers  
6 will retain the full amount of supplemental payments provided under  
7 this program, net of any potential costs for any related audits or  
8 litigation brought against the state. The department shall report to  
9 the governor and the legislative fiscal committees on the prospects for  
10 expansion of the program to other qualifying providers as soon as  
11 feasibility is determined but no later than December 31, 2009. The  
12 report will outline estimated impacts on the participating providers,  
13 the procedures necessary to comply with federal guidelines, and the  
14 administrative resource requirements necessary to implement the  
15 program. The department will create a process for expansion of the  
16 program to other qualifying providers as soon as it is determined  
17 feasible by both the department and providers but no later than June  
18 30, 2010.

19 ~~((+22))~~ (18) \$9,350,000 of the general fund--state appropriation  
20 for fiscal year 2010, \$8,313,000 of the general fund--state  
21 appropriation for fiscal year 2011, and \$20,371,000 of the general  
22 fund--federal appropriation are provided solely for development and  
23 implementation of a replacement system for the existing medicaid  
24 management information system. The amounts provided in this subsection  
25 are conditioned on the department satisfying the requirements of  
26 section 902 of this act.

27 ~~((+23))~~ (19) \$506,000 of the general fund--state appropriation for  
28 fiscal year 2011 and \$657,000 of the general fund--federal  
29 appropriation are provided solely for the implementation of Second  
30 Substitute House Bill No. 1373 (children's mental health). If the bill  
31 is not enacted by June 30, 2009, the amounts provided in this  
32 subsection shall lapse.

33 ~~((+24))~~ (20) Pursuant to 42 U.S.C. Sec. 1396(a)(25), the  
34 department shall pursue insurance claims on behalf of medicaid children  
35 served through its in-home medically intensive child program under WAC  
36 388-551-3000. The department shall report to the Legislature by  
37 December 31, 2009, on the results of its efforts to recover such  
38 claims.



1        ~~((+25))~~ (21) The department may, on a case-by-case basis and in  
2 the best interests of the child, set payment rates for medically  
3 intensive home care services to promote access to home care as an  
4 alternative to hospitalization. Expenditures related to these  
5 increased payments shall not exceed the amount the department would  
6 otherwise pay for hospitalization for the child receiving medically  
7 intensive home care services.

8        ~~((+26))~~ (22) \$425,000 of the general fund--state appropriation for  
9 fiscal year 2010, \$425,000 of the general fund--state appropriation for  
10 fiscal year 2011, and \$1,580,000 of the general fund--federal  
11 appropriation are provided solely to continue children's health  
12 coverage outreach and education efforts under RCW 74.09.470. These  
13 efforts shall rely on existing relationships and systems developed with  
14 local public health agencies, health care providers, public schools,  
15 the women, infants, and children program, the early childhood education  
16 and assistance program, child care providers, newborn visiting nurses,  
17 and other community-based organizations. The department shall seek  
18 public-private partnerships and federal funds that are or may become  
19 available to provide on-going support for outreach and education  
20 efforts under the federal children's health insurance program  
21 reauthorization act of 2009.

22        ~~((+27))~~ (23) The department, in conjunction with the office of  
23 financial management, shall reduce outpatient and inpatient hospital  
24 rates and implement a prorated inpatient payment policy. In  
25 determining the level of reductions needed, the department shall  
26 include in its calculations services paid under fee-for-service,  
27 managed care, and certified public expenditure payment methods; but  
28 reductions shall not apply to payments for psychiatric inpatient  
29 services or payments to critical access hospitals.

30        ~~((+28))~~ (24) The department will pursue a competitive procurement  
31 process for antihemophilic products, emphasizing evidence-based  
32 medicine and protection of patient access without significant  
33 disruption in treatment.

34        ~~((+29))~~ (25) The department will pursue several strategies towards  
35 reducing pharmacy expenditures including but not limited to increasing  
36 generic prescription drug utilization by 20 percentage points and  
37 promoting increased utilization of the existing mail-order pharmacy  
38 program.

1           ~~((+30+))~~ (26) The department shall reduce reimbursement for over-  
2 the-counter medications while maintaining reimbursement for those over-  
3 the-counter medications that can replace more costly prescription  
4 medications.

5           ~~((+31+))~~ (27) The department shall seek public-private partnerships  
6 and federal funds that are or may become available to implement health  
7 information technology projects under the federal American recovery and  
8 reinvestment act of 2009.

9           ~~((+32+))~~ (28) The department shall target funding for maternity  
10 support services towards pregnant women with factors that lead to  
11 higher rates of poor birth outcomes, including hypertension, a preterm  
12 or low birth weight birth in the most recent previous birth, a  
13 cognitive deficit or developmental disability, substance abuse, severe  
14 mental illness, unhealthy weight or failure to gain weight, tobacco  
15 use, or African American or Native American race.

16           ~~((+34+))~~ (29) \$79,000 of the general fund--state appropriation for  
17 fiscal year 2010 and \$53,000 of the general fund--federal appropriation  
18 are provided solely to implement Substitute House Bill No. 1845  
19 (medical support obligations).

20           ~~((+35+))~~ (30) \$63,000 of the general fund--state appropriation for  
21 fiscal year 2010, \$583,000 of the general fund--state appropriation for  
22 fiscal year 2011, and \$864,000 of the general fund--federal  
23 appropriation are provided solely to implement Engrossed House Bill No.  
24 2194 (extraordinary medical placement for offenders). The department  
25 shall work in partnership with the department of corrections to  
26 identify services and find placements for offenders who are released  
27 through the extraordinary medical placement program. The department  
28 shall collaborate with the department of corrections to identify and  
29 track cost savings to the department of corrections, including medical  
30 cost savings, and to identify and track expenditures incurred by the  
31 aging and disability services program for community services and by the  
32 medical assistance program for medical expenses. A joint report  
33 regarding the identified savings and expenditures shall be provided to  
34 the office of financial management and the appropriate fiscal  
35 committees of the legislature by November 30, 2010. If this bill is  
36 not enacted by June 30, 2009, the amounts provided in this subsection  
37 shall lapse.

1       (~~(+36)~~) (31) Sufficient amounts are provided in this section to  
2 provide full benefit dual eligible beneficiaries with medicare part D  
3 prescription drug copayment coverage in accordance with RCW 74.09.520.

4       **Sec. 209.** 2009 c 564 s 210 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
7 **REHABILITATION PROGRAM**

8	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$10,452,000</del> ))
9		<u>\$10,451,000</u>
10	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$10,127,000</del> ))
11		<u>\$10,125,000</u>
12	General Fund--Federal Appropriation . . . . .	(( <del>\$83,553,000</del> ))
13		<u>\$83,534,000</u>
14	Telecommunications Devices for the Hearing and	
15	Speech Impaired--State Appropriation . . . . .	\$1,979,000
16	TOTAL APPROPRIATION . . . . .	(( <del>\$106,111,000</del> ))
17		<u>\$106,089,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations: The vocational rehabilitation program  
20 shall coordinate closely with the economic services program to serve  
21 general assistance unemployable clients who are referred for  
22 eligibility determination and vocational rehabilitation services, and  
23 shall make every effort, within the requirements of the federal  
24 rehabilitation act of 1973, to serve these clients.

25       **Sec. 210.** 2009 c 564 s 211 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**  
28 **PROGRAM**

29	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$54,027,000</del> ))
30		<u>\$49,818,000</u>
31	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$53,137,000</del> ))
32		<u>\$47,259,000</u>
33	TOTAL APPROPRIATION . . . . .	(( <del>\$107,164,000</del> ))
34		<u>\$97,077,000</u>

1        **Sec. 211.** 2009 c 564 s 212 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
4 **SUPPORTING SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2010)	. . . . . (( <del>\$34,549,000</del> ))
6		<u>\$34,425,000</u>
7	General Fund--State Appropriation (FY 2011)	. . . . . (( <del>\$34,843,000</del> ))
8		<u>\$34,627,000</u>
9	General Fund--Federal Appropriation	. . . . . (( <del>\$55,407,000</del> ))
10		<u>\$55,169,000</u>
11	General Fund--Private/Local Appropriation	. . . . . \$1,526,000
12	TOTAL APPROPRIATION	. . . . . (( <del>\$126,325,000</del> ))
13		<u>\$125,747,000</u>

14        The appropriations in this section are subject to the following  
15 conditions and limitations: In addition to other reductions, the  
16 appropriations in this section reflect reductions targeted specifically  
17 to state government administrative costs. These administrative  
18 reductions shall be achieved, to the greatest extent possible, by  
19 reducing those administrative costs that do not affect direct client  
20 services or direct service delivery or programs.

21        (1) \$150,000 of the general fund--state appropriation for fiscal  
22 year 2010 and \$150,000 of the general fund--state appropriation for  
23 fiscal year 2011 are provided solely for the Washington state mentors  
24 program to continue its public-private partnerships to provide  
25 technical assistance and training to mentoring programs that serve at-  
26 risk youth.

27        (2) \$445,000 of the general fund--state appropriation for fiscal  
28 year 2010 and \$445,000 of the general fund--state appropriation for  
29 fiscal year 2011 are provided solely for funding of the teamchild  
30 project through the governor's juvenile justice advisory committee.

31        (3) \$178,000 of the general fund--state appropriation for fiscal  
32 year 2010 and \$178,000 of the general fund--state appropriation for  
33 fiscal year 2011 are provided solely for the juvenile detention  
34 alternatives initiative.

35        (4) Amounts appropriated in this section reflect a reduction to the  
36 family policy council. The family policy council shall reevaluate  
37 staffing levels and administrative costs to ensure to the extent

1 possible a maximum ratio of grant moneys provided and administrative  
2 costs.

3 (5) Amounts appropriated in this section reflect a reduction to the  
4 council on children and families. The council on children and families  
5 shall reevaluate staffing levels and administrative costs to ensure to  
6 the extent possible a maximum ratio of grant moneys provided and  
7 administrative costs.

8 **Sec. 212.** 2009 c 564 s 215 (uncodified) is amended to read as  
9 follows:

10 **FOR THE HUMAN RIGHTS COMMISSION**

11	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$2,802,000</del> ))
12		<u>\$2,638,000</u>
13	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$2,814,000</del> ))
14		<u>\$2,533,000</u>
15	General Fund--Federal Appropriation . . . . .	\$1,299,000
16	TOTAL APPROPRIATION . . . . .	(( <del>\$6,915,000</del> ))
17		<u>\$6,470,000</u>

18 **Sec. 213.** 2009 c 564 s 219 (uncodified) is amended to read as  
19 follows:

20 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

21	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$1,913,000</del> ))
22		<u>\$1,882,000</u>
23	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$1,917,000</del> ))
24		<u>\$1,886,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$3,830,000</del> ))
26		<u>\$3,768,000</u>

27 **Sec. 214.** 2009 c 564 s 222 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF HEALTH**

30	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$108,879,000</del> ))
31		<u>\$107,413,000</u>
32	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$84,169,000</del> ))
33		<u>\$82,806,000</u>
34	General Fund--Federal Appropriation . . . . .	\$480,871,000
35	General Fund--Private/Local Appropriation . . . . .	\$138,846,000

1	Hospital Data Collection Account--State Appropriation . . . . .	\$326,000
2	Health Professions Account--State Appropriation . . . . .	\$76,218,000
3	Aquatic Lands Enhancement Account--State Appropriation . . . . .	\$603,000
4	Emergency Medical Services and Trauma Care Systems	
5	Trust Account--State Appropriation . . . . .	\$13,531,000
6	Safe Drinking Water Account--State Appropriation . . . . .	\$2,723,000
7	Drinking Water Assistance Account--Federal	
8	Appropriation . . . . .	\$22,817,000
9	Waterworks Operator Certification--State Appropriation . . . . .	\$1,519,000
10	Drinking Water Assistance Administrative Account--	
11	State Appropriation . . . . .	\$326,000
12	State Toxics Control Account--State Appropriation . . . . .	\$3,600,000
13	Medical Test Site Licensure Account--State Appropriation . . . . .	\$2,117,000
14	Youth Tobacco Prevention Account--State Appropriation . . . . .	\$1,512,000
15	Public Health Supplemental Account--Private/Local	
16	Appropriation . . . . .	\$3,525,000
17	Accident Account--State Appropriation . . . . .	\$295,000
18	Medical Aid Account--State Appropriation . . . . .	\$48,000
19	Tobacco Prevention and Control Account--	
20	State Appropriation . . . . .	<del>(\$46,884,000)</del>
21		<u>\$46,852,000</u>
22	Biotoxin Account--State Appropriation . . . . .	\$1,165,000
23	TOTAL APPROPRIATION . . . . .	<del>(\$989,974,000)</del>
24		<u>\$987,113,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) The department of health shall not initiate any services that  
28 will require expenditure of state general fund moneys unless expressly  
29 authorized in this act or other law. The department of health and the  
30 state board of health shall not implement any new or amended rules  
31 pertaining to primary and secondary school facilities until the rules  
32 and a final cost estimate have been presented to the legislature, and  
33 the legislature has formally funded implementation of the rules through  
34 the omnibus appropriations act or by statute. The department may seek,  
35 receive, and spend, under RCW 43.79.260 through 43.79.282, federal  
36 moneys not anticipated in this act as long as the federal funding does  
37 not require expenditure of state moneys for the program in excess of  
38 amounts anticipated in this act. If the department receives

1 unanticipated unrestricted federal moneys, those moneys shall be spent  
2 for services authorized in this act or in any other legislation that  
3 provides appropriation authority, and an equal amount of appropriated  
4 state moneys shall lapse. Upon the lapsing of any moneys under this  
5 subsection, the office of financial management shall notify the  
6 legislative fiscal committees. As used in this subsection,  
7 "unrestricted federal moneys" includes block grants and other funds  
8 that federal law does not require to be spent on specifically defined  
9 projects or matched on a formula basis by state funds.

10 (2) Pursuant to RCW 43.135.055 and RCW 43.70.250, the department is  
11 authorized to establish fees by the amount necessary to fully support  
12 the cost of activities related to the administration of long-term care  
13 worker certification. The department is further authorized to increase  
14 fees by the amount necessary to implement the regulatory requirements  
15 of the following bills: House Bill No. 1414 (health care assistants),  
16 House Bill No. 1740 (dental residency licenses), and House Bill No.  
17 1899 (retired active physician licenses).

18 ~~((+4))~~ (3) \$764,000 of the health professions account--state  
19 appropriation is provided solely for the medical quality assurance  
20 commission to maintain disciplinary staff and associated costs  
21 sufficient to reduce the backlog of disciplinary cases and to continue  
22 to manage the disciplinary caseload of the commission.

23 ~~((+5))~~ (4) \$57,000 of the general fund--state appropriation for  
24 fiscal year 2010 and \$58,000 of the general fund--state appropriation  
25 for fiscal year 2011 are provided solely for the midwifery licensure  
26 and regulatory program to offset a reduction in revenue from fees.  
27 There shall be no change to the current annual fees for new or renewed  
28 licenses for the midwifery program. The department shall convene the  
29 midwifery advisory committee on a quarterly basis to address issues  
30 related to licensed midwifery.

31 ~~((+6))~~ (5) Funding for the human papillomavirus vaccine shall not  
32 be included in the department's universal vaccine purchase program in  
33 fiscal year 2010. Remaining funds for the universal vaccine purchase  
34 program shall be used to continue the purchase of all other vaccines  
35 included in the program until May 1, 2010, or until state funds are  
36 exhausted, at which point state funding for the universal vaccine  
37 purchase program shall be discontinued. Funds from section 317 of the

1 federal public health services act direct assistance shall not be used  
2 in lieu of state funds.

3 ~~((+7))~~ (6) Beginning July 1, 2010, the department, in  
4 collaboration with the department of social and health services, shall  
5 maximize the use of existing federal funds, including section 317 of  
6 the federal public health services act direct assistance as well as  
7 federal funds that may become available under the American recovery and  
8 reinvestment act, in order to continue to provide immunizations for  
9 low-income, nonmedicaid eligible children up to three hundred percent  
10 of the federal poverty level in state-sponsored health programs.

11 ~~((+8))~~ (7) The department shall eliminate outreach activities for  
12 the health care directives registry and use the remaining amounts to  
13 maintain the contract for the registry and minimal staffing necessary  
14 to administer the basic entry functions for the registry.

15 ~~((+9))~~ (8) Funding in this section reflects a temporary reduction  
16 of resources for the 2009-11 fiscal biennium for the state board of  
17 health to conduct health impact reviews.

18 ~~((+10))~~ (9) Pursuant to RCW 43.135.055 and 43.70.125, the  
19 department is authorized to adopt rules to establish a fee schedule to  
20 apply to applicants for initial certification surveys of health care  
21 facilities for purposes of receiving federal health care program  
22 reimbursement. The fees shall only apply when the department has  
23 determined that federal funding is not sufficient to compensate the  
24 department for the cost of conducting initial certification surveys.  
25 The fees for initial certification surveys may be established as  
26 follows: Up to \$1,815 for ambulatory surgery centers, up to \$2,015 for  
27 critical access hospitals, up to \$980 for end stage renal disease  
28 facilities, up to \$2,285 for home health agencies, up to \$2,285 for  
29 hospice agencies, up to \$2,285 for hospitals, up to \$520 for  
30 rehabilitation facilities, up to \$690 for rural health clinics, and up  
31 to \$7,000 for transplant hospitals.

32 ~~((+11))~~ (10) Funding for family planning grants for fiscal year  
33 2011 is reduced in the expectation that federal funding shall become  
34 available to expand coverage of services for individuals through  
35 programs at the department of social and health services. In the event  
36 that such funding is not provided, the legislature intends to continue  
37 funding through a supplemental appropriation at fiscal year 2010  
38 levels.



1           ~~((+12+))~~ (11) \$16,000,000 of the tobacco prevention and control  
2 account--state appropriation is provided solely for local health  
3 jurisdictions to conduct core public health functions as defined in RCW  
4 43.70.514.

5           ~~((+13+))~~ (12) \$100,000 of the health professions account  
6 appropriation is provided solely for implementation of Substitute House  
7 Bill No. 1414 (health care assistants). If the bill is not enacted by  
8 June 30, 2009, the amount provided in this subsection shall lapse.

9           ~~((+14+))~~ (13) \$42,000 of the health professions account--state  
10 appropriation is provided solely to implement Substitute House Bill No.  
11 1740 (dentistry license issuance). If the bill is not enacted by June  
12 30, 2009, the amount provided in this section shall lapse.

13           ~~((+15+))~~ (14) \$23,000 of the health professions account--state  
14 appropriation is provided solely to implement Second Substitute House  
15 Bill No. 1899 (retired active physician licenses). If the bill is not  
16 enacted by June 30, 2009, the amount provided in this section shall  
17 lapse.

18           ~~((+16+))~~ (15) \$12,000 of the general fund--state appropriation for  
19 fiscal year 2010 and \$67,000 of the general fund--private/local  
20 appropriation are provided solely to implement House Bill No. 1510  
21 (birth certificates). If the bill is not enacted by June 30, 2009, the  
22 amount provided in this section shall lapse.

23           ~~((+17+))~~ (16) \$31,000 of the health professions account is provided  
24 for the implementation of Second Substitute Senate Bill No. 5850 (human  
25 trafficking). If the bill is not enacted by June 2009, the amount  
26 provided in this subsection shall lapse.

27           ~~((+18+))~~ (17) \$282,000 of the health professions account is  
28 provided for the implementation of Substitute Senate Bill No. 5752  
29 (dentists cost recovery). If the bill is not enacted by June 2009, the  
30 amount provided in this subsection shall lapse.

31           ~~((+19+))~~ (18) \$106,000 of the health professions account is  
32 provided for the implementation of Substitute Senate Bill No. 5601  
33 (speech language assistants). If the bill is not enacted by June 2009,  
34 the amount provided in this subsection shall lapse.

35           **Sec. 215.** 2009 c 564 s 223 (uncodified) is amended to read as  
36 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 (1) ADMINISTRATION AND SUPPORT SERVICES

3	General Fund--State Appropriation (FY 2010) . . . . .	\$55,622,000
4	General Fund--State Appropriation (FY 2011) . . . . .	\$56,318,000
5	TOTAL APPROPRIATION . . . . .	\$111,940,000

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations:

8 (a) Within funds appropriated in this section, the department shall  
9 seek contracts for chemical dependency vendors to provide chemical  
10 dependency treatment of offenders in corrections facilities, including  
11 corrections centers and community supervision facilities, which have  
12 demonstrated effectiveness in treatment of offenders and are able to  
13 provide data to show a successful treatment rate.

14 (b) \$35,000 of the general fund--state appropriation for fiscal  
15 year 2010 and \$35,000 of the general fund--state appropriation for  
16 fiscal year 2011 are provided solely for the support of a statewide  
17 council on mentally ill offenders that includes as its members  
18 representatives of community-based mental health treatment programs,  
19 current or former judicial officers, and directors and commanders of  
20 city and county jails and state prison facilities. The council will  
21 investigate and promote cost-effective approaches to meeting the long-  
22 term needs of adults and juveniles with mental disorders who have a  
23 history of offending or who are at-risk of offending, including their  
24 mental health, physiological, housing, employment, and job training  
25 needs.

26 (2) CORRECTIONAL OPERATIONS

27	General Fund--State Appropriation (FY 2010) . . . . .	<del>(\$459,575,000)</del>
28		<u>\$456,657,000</u>
29	General Fund--State Appropriation (FY 2011) . . . . .	<del>(\$629,070,000)</del>
30		<u>\$626,303,000</u>
31	General Fund--Federal Appropriation . . . . .	\$185,131,000
32	General Fund--Private/Local Appropriation . . . . .	\$3,536,000
33	Washington Auto Theft Prevention Authority Account--	
34	State Appropriation . . . . .	\$5,960,000
35	TOTAL APPROPRIATION . . . . .	<del>(\$1,283,272,000)</del>
36		<u>\$1,277,587,000</u>

1       The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3       (a) The department may expend funds generated by contractual  
4 agreements entered into for mitigation of severe overcrowding in local  
5 jails. Any funds generated in excess of actual costs shall be  
6 deposited in the state general fund. Expenditures shall not exceed  
7 revenue generated by such agreements and shall be treated as a recovery  
8 of costs.

9       ~~((+e))~~ (b) The department shall accomplish personnel reductions  
10 with the least possible impact on correctional custody staff, community  
11 custody staff, and correctional industries. For the purposes of this  
12 subsection, correctional custody staff means employees responsible for  
13 the direct supervision of offenders.

14       ~~((+d))~~ (c) During the 2009-11 biennium, when contracts are  
15 established or renewed for offender pay phone and other telephone  
16 services provided to inmates, the department shall select the  
17 contractor or contractors primarily based on the following factors:  
18 (i) The lowest rate charged to both the inmate and the person paying  
19 for the telephone call; and (ii) the lowest commission rates paid to  
20 the department, while providing reasonable compensation to cover the  
21 costs of the department to provide the telephone services to inmates  
22 and provide sufficient revenues for the activities funded from the  
23 institutional welfare betterment account.

24       ~~((+e))~~ (d) The Harborview medical center shall provide inpatient  
25 and outpatient hospital services to offenders confined in department of  
26 corrections facilities at a rate no greater than the average rate that  
27 the department has negotiated with other community hospitals in  
28 Washington state.

29       ~~((+g))~~ (e) A political subdivision which is applying for funding  
30 to mitigate one-time impacts associated with construction or expansion  
31 of a correctional institution, consistent with WAC 137-12A-030, may  
32 apply for the mitigation funds in the fiscal biennium in which the  
33 impacts occur or in the immediately succeeding fiscal biennium.

34       ~~((+h))~~ (f) Within amounts provided in this subsection, the  
35 department, jointly with the department of social and health services,  
36 shall identify the number of offenders released through the  
37 extraordinary medical placement program, the cost savings to the  
38 department of corrections, including estimated medical cost savings,

1 and the costs for medical services in the community incurred by the  
2 department of social and health services. The department and the  
3 department of social and health services shall jointly report to the  
4 office of financial management and the appropriate fiscal committees of  
5 the legislature by November 30, 2010.

6 ~~((+i))~~ (g) \$11,863,000 of the general fund--state appropriation  
7 for fiscal year 2010, \$11,864,000 of the general fund--state  
8 appropriation for fiscal year 2011, and \$2,336,000 of the general fund-  
9 private/local appropriation are provided solely for in-prison evidence-  
10 based programs and for the reception diagnostic center program as part  
11 of the offender re-entry initiative.

12 (3) COMMUNITY SUPERVISION

13	General Fund--State Appropriation (FY 2010) . . . . .	<del>(((\$152,122,000))</del>
14		<u>\$151,249,000</u>
15	General Fund--State Appropriation (FY 2011) . . . . .	<del>(((\$141,982,000))</del>
16		<u>\$141,785,000</u>
17	<del>((General Fund--Federal Appropriation . . . . .</del>	<del>(\$750,000))</del>
18	TOTAL APPROPRIATION . . . . .	<del>(((\$294,854,000))</del>
19		<u>\$293,034,000</u>

20 The appropriations in this subsection are subject to the following  
21 conditions and limitations:

22 (a) The department shall accomplish personnel reductions with the  
23 least possible impact on correctional custody staff, community custody  
24 staff, and correctional industries. For the purposes of this  
25 subsection, correctional custody staff means employees responsible for  
26 the direct supervision of offenders.

27 (b) \$2,083,000 of the general fund--state appropriation for fiscal  
28 year 2010 and \$2,083,000 of the general fund--state appropriation for  
29 fiscal year 2011 are provided solely to implement Senate Bill No. 5525  
30 (state institutions/release). If the bill is not enacted by June 30,  
31 2009, the amounts provided in this subsection shall lapse.

32 ~~(((\$375,000 of the general fund--state appropriation for fiscal~~  
33 ~~year 2010 is provided solely as a matching amount of state funds for a~~  
34 ~~federal second chance act grant and is contingent upon receipt of~~  
35 ~~\$750,000 of federal funding under the second chance act.~~

36 ~~(d))~~ The appropriations in this subsection are based upon savings  
37 assumed from the implementation of Engrossed Substitute Senate Bill No.  
38 5288 (supervision of offenders).

1 ((e)) (d) \$2,791,000 of the general fund--state appropriation for  
2 fiscal year 2010 and \$3,166,000 of the general fund--state  
3 appropriation for fiscal year 2011 are provided solely for evidence-  
4 based community programs and for community justice centers as part of  
5 the offender re-entry initiative.

6 (4) CORRECTIONAL INDUSTRIES  
7 General Fund--State Appropriation (FY 2010) . . . . . \$2,574,000  
8 General Fund--State Appropriation (FY 2011) . . . . . \$2,565,000  
9 TOTAL APPROPRIATION . . . . . \$5,139,000

10 The appropriations in this subsection are subject to the following  
11 conditions and limitations: \$132,000 of the general fund--state  
12 appropriation for fiscal year 2010 and \$132,000 of the general fund--  
13 state appropriation for fiscal year 2011 are provided solely for  
14 transfer to the jail industries board. The board shall use the amounts  
15 provided only for administrative expenses, equipment purchases, and  
16 technical assistance associated with advising cities and counties in  
17 developing, promoting, and implementing consistent, safe, and efficient  
18 offender work programs.

19 (5) INTERAGENCY PAYMENTS  
20 General Fund--State Appropriation (FY 2010) . . . . . \$40,455,000  
21 General Fund--State Appropriation (FY 2011) . . . . . \$40,450,000  
22 TOTAL APPROPRIATION . . . . . \$80,905,000

23 **Sec. 216.** 2009 c 564 s 225 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SENTENCING GUIDELINES COMMISSION**  
26 General Fund--State Appropriation (FY 2010) . . . . . ((~~\$978,000~~))  
27 \$962,000  
28 General Fund--State Appropriation (FY 2011) . . . . . ((~~\$976,000~~))  
29 \$960,000  
30 TOTAL APPROPRIATION . . . . . ((~~\$1,954,000~~))  
31 \$1,922,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) Within the amounts appropriated in this section, the sentencing  
35 guidelines commission, in partnership with the courts, shall develop a  
36 plan to implement an evidence-based system of community custody for

1 adult felons that will include the consistent use of evidence-based  
2 risk and needs assessment tools, programs, supervision modalities, and  
3 monitoring of program integrity. The plan for the evidence-based  
4 system of community custody shall include provisions for identifying  
5 cost-effective rehabilitative programs; identifying offenders for whom  
6 such programs would be cost-effective; monitoring the system for cost-  
7 effectiveness; and reporting annually to the legislature. In  
8 developing the plan, the sentencing guidelines shall consult with: The  
9 Washington state institute for public policy; the legislature; the  
10 department of corrections; local governments; prosecutors; defense  
11 attorneys; victim advocate groups; law enforcement; the Washington  
12 federation of state employees; and other interested entities. The  
13 sentencing guidelines commission shall report its recommendations to  
14 the governor and the legislature by December 1, 2009.

15 (2)(a) Except as provided in subsection (b), during the 2009-11  
16 biennium, the reports required by RCW 9.94A.480(2) and 9.94A.850(2) (d)  
17 and (h) shall be prepared within the available funds and may be delayed  
18 or suspended at the discretion of the commission.

19 (b) The commission shall submit the analysis described in section  
20 15 of Engrossed Substitute Senate Bill No. 5288 no later than December  
21 1, 2011.

(End of part)

PART III  
NATURAL RESOURCES

Sec. 301. 2009 c 564 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2010)	(\$60,166,000)
	<u>\$59,991,000</u>
General Fund--State Appropriation (FY 2011)	(\$58,190,000)
	<u>\$58,047,000</u>
General Fund--Federal Appropriation	\$82,452,000
General Fund--Private/Local Appropriation	\$16,668,000
Special Grass Seed Burning Research Account--State	
Appropriation	\$14,000
Reclamation Account--State Appropriation	\$3,679,000
Flood Control Assistance Account--State	
Appropriation	\$1,965,000
Waste Reduction/Recycling/Litter Control--State	
Appropriation	\$14,554,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State Appropriation	\$426,000
Freshwater Aquatic Algae Control Account--State	
Appropriation	\$509,000
Water Rights Tracking System Account--State	
Appropriation	\$116,000
Site Closure Account--State Appropriation	\$706,000
Wood Stove Education and Enforcement Account--	
State Appropriation	\$612,000
Worker and Community Right-to-Know Account--	
State Appropriation	\$1,670,000
State Toxics Control Account--State	
Appropriation	(\$101,727,000)
	<u>\$101,705,000</u>
State Toxics Control Account--Private/Local	
Appropriation	\$383,000
Local Toxics Control Account--State Appropriation	\$24,730,000
Water Quality Permit Account--State Appropriation	\$37,433,000

1	Underground Storage Tank Account--State	
2	Appropriation . . . . .	\$3,298,000
3	Biosolids Permit Account--State Appropriation . . . . .	\$1,413,000
4	Hazardous Waste Assistance Account--State	
5	Appropriation . . . . .	\$5,930,000
6	Air Pollution Control Account--State Appropriation . . . . .	<del>(\$2,843,000)</del>
7		<u>\$2,030,000</u>
8	Oil Spill Prevention Account--State Appropriation . . . . .	\$10,688,000
9	Air Operating Permit Account--State Appropriation . . . . .	\$2,783,000
10	Freshwater Aquatic Weeds Account--State	
11	Appropriation . . . . .	\$1,699,000
12	Oil Spill Response Account--State Appropriation . . . . .	\$7,078,000
13	Metals Mining Account--State Appropriation . . . . .	\$14,000
14	Water Pollution Control Revolving Account--State	
15	Appropriation . . . . .	\$465,000
16	Water Pollution Control Revolving Account--Federal	
17	Appropriation . . . . .	\$1,940,000
18	TOTAL APPROPRIATION . . . . .	<del>(\$444,200,000)</del>
19		<u>\$442,998,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) \$170,000 of the oil spill prevention account--state  
23 appropriation is provided solely for a contract with the University of  
24 Washington's sea grant program to continue an educational program  
25 targeted to small spills from commercial fishing vessels, ferries,  
26 cruise ships, ports, and marinas.

27       (2) \$240,000 of the woodstove education and enforcement account--  
28 state appropriation is provided solely for citizen outreach efforts to  
29 improve understanding of burn curtailments, the proper use of wood  
30 heating devices, and public awareness of the adverse health effects of  
31 woodsmoke pollution.

32       (3) \$3,000,000 of the general fund--private/local appropriation is  
33 provided solely for contracted toxic-site cleanup actions at sites  
34 where multiple potentially liable parties agree to provide funding.

35       (4) \$3,600,000 of the local toxics account--state appropriation is  
36 provided solely for the standby emergency rescue tug stationed at Neah  
37 Bay.



1 (5) \$811,000 of the state toxics account--state appropriation is  
2 provided solely for oversight of toxic cleanup at facilities that  
3 treat, store, and dispose of hazardous wastes.

4 (6) \$1,456,000 of the state toxics account--state appropriation is  
5 provided solely for toxic cleanup at sites where willing parties  
6 negotiate prepayment agreements with the department and provide  
7 necessary funding.

8 (7) \$558,000 of the state toxics account--state appropriation and  
9 \$3,000,000 of the local toxics account--state appropriation are  
10 provided solely for grants and technical assistance to Puget Sound-area  
11 local governments engaged in updating shoreline master programs.

12 (8) \$950,000 of the state toxics control account--state  
13 appropriation is provided solely for measuring water and habitat  
14 quality to determine watershed health and assist salmon recovery,  
15 beginning in fiscal year 2011.

16 (9) RCW 70.105.280 authorizes the department to assess reasonable  
17 service charges against those facilities that store, treat, incinerate,  
18 or dispose of dangerous or extremely hazardous waste that involves both  
19 a nonradioactive hazardous component and a radioactive component.  
20 Service charges may not exceed the costs to the department in carrying  
21 out the duties in RCW 70.105.280. The current service charges do not  
22 meet the costs of the department to carry out its duties. Pursuant to  
23 RCW 43.135.055 and 70.105.280, the department is authorized to increase  
24 the service charges no greater than 18 percent for fiscal year 2010 and  
25 no greater than 15 percent for fiscal year 2011. Such service charges  
26 shall include all costs of public participation grants awarded to  
27 qualified entities by the department pursuant to RCW 70.105D.070(5) for  
28 facilities at which such grants are recognized as a component of a  
29 community relations or public participation plan authorized or required  
30 as an element of a consent order, federal facility agreement or agreed  
31 order entered into or issued by the department pursuant to any federal  
32 or state law governing investigation and remediation of releases of  
33 hazardous substances. Public participation grants funded by such  
34 service charges shall be in addition to, and not in place of, any other  
35 grants made pursuant to RCW 70.105D.070(5). Costs for the public  
36 participation grants shall be billed individually to the mixed waste  
37 facility associated with the grant.

1 (10) The department is authorized to increase the following fees in  
2 the 2009-2011 biennium as necessary to meet the actual costs of  
3 conducting business and the appropriation levels in this section:  
4 Environmental lab accreditation, dam safety and inspection, biosolids  
5 permitting, air emissions new source review, and manufacturer  
6 registration and renewal.

7 (~~(12)~~) (11) \$63,000 of the state toxics control account--state  
8 appropriation is provided solely for implementation of Substitute  
9 Senate Bill No. 5797 (solid waste handling permits). If the bill is  
10 not enacted by June 30, 2009, the amount provided in this subsection  
11 shall lapse.

12 (~~(13)~~) (12) \$225,000 of the general fund--state appropriation for  
13 fiscal year 2010 and \$193,000 of the general fund--state appropriation  
14 for fiscal year 2011 are provided solely for implementation of  
15 Engrossed Second Substitute Bill No. 5560 (agency climate leadership).  
16 If the bill is not enacted by June 30, 2009, the amounts provided in  
17 this subsection shall lapse.

18 (~~(14)~~) (13) \$150,000 of the general fund--state appropriation for  
19 fiscal year 2010 and \$150,000 of the general fund--state appropriation  
20 for fiscal year 2011 are provided solely for watershed planning  
21 implementation grants to continue ongoing efforts to develop and  
22 implement water agreements in the Nooksack Basin and the Bertrand  
23 watershed. These amounts are intended to support project  
24 administration; monitoring; negotiations in the Nooksack watershed  
25 between tribes, the department, and affected water users; continued  
26 implementation of a flow augmentation project; plan implementation in  
27 the Fishtrap watershed; and the development of a water bank.

28 (~~(15)~~) (14) \$215,000 of the general fund--state appropriation for  
29 fiscal year 2010 and \$235,000 of the general fund--state appropriation  
30 for fiscal year 2011 are provided solely to provide watershed planning  
31 implementation grants for WRIA 32 to implement Substitute House Bill  
32 No. 1580 (pilot local water management program). If the bill is not  
33 enacted by June 30, 2009, the amounts provided in this subsection shall  
34 lapse.

35 (~~(16)~~) (15) \$200,000 of the general fund--state appropriation for  
36 fiscal year 2010 and \$200,000 of the general fund--state appropriation  
37 for fiscal year 2011 are provided solely for the purpose of supporting

1 the trust water rights program and processing trust water right  
2 transfer applications that improve instream flow.

3 ~~((+17))~~ (16)(a) The department shall convene a stock water working  
4 group that includes: Legislators, four members representing  
5 agricultural interests, three members representing environmental  
6 interests, the attorney general or designee, the director of the  
7 department of ecology or designee, the director of the department of  
8 agriculture or designee, and affected federally recognized tribes shall  
9 be invited to send participants.

10 (b) The group shall review issues surrounding the use of permit-  
11 exempt wells for stock-watering purposes and may develop  
12 recommendations for legislative action.

13 (c) The working group shall meet periodically and report its  
14 activities and recommendations to the governor and the appropriate  
15 legislative committees by December 1, 2009.

16 ~~((+19))~~ (17) \$73,000 of the water quality permit account--state  
17 appropriation is provided solely to implement Substitute House Bill No.  
18 1413 (water discharge fees). If the bill is not enacted by June 30,  
19 2009, the amount provided in this subsection shall lapse.

20 ~~((+20))~~ (18) The department shall continue to work with the  
21 Columbia Snake River irrigators' association to determine how seasonal  
22 water operation and maintenance conservation can be utilized. In  
23 implementing this proviso, the department shall also consult with the  
24 Columbia River policy advisory group as appropriate.

25 ~~((+21))~~ (19) The department shall track any changes in costs,  
26 wages, and benefits that would have resulted if House Bill No. 1716  
27 (public contract living wages), as introduced in the 2009 regular  
28 session of the legislature, were enacted and made applicable to  
29 contracts and related subcontracts entered into, renewed, or extended  
30 during the 2009-11 biennium. The department shall submit a report to  
31 the house of representatives commerce and labor committee and the  
32 senate labor, commerce, and consumer protection committee by December  
33 1, 2011. The report shall include data on any aggregate changes in  
34 wages and benefits that would have resulted during the 2009-11  
35 biennium.

36 ~~((+22))~~ (20) Within amounts appropriated in this section the  
37 department shall develop recommendations by December 1, 2009, for a  
38 convenient and effective mercury-containing light recycling program for

1 residents, small businesses, and small school districts throughout the  
2 state. The department shall consider options including but not limited  
3 to, a producer-funded program, a recycler-supported or recycle fee  
4 program, a consumer fee at the time of purchase, general fund  
5 appropriations, or a currently existing dedicated account. The  
6 department shall involve and consult with stakeholders including  
7 persons who represent retailers, waste haulers, recyclers, mercury-  
8 containing light manufacturers or wholesalers, cities, counties,  
9 environmental organizations and other interested parties. The  
10 department shall report its findings and recommendations for a  
11 recycling program for mercury-containing lights to the appropriate  
12 committees of the legislature by December 1, 2009.

13 ~~((+23))~~ (21) During the 2009-11 biennium, the department shall  
14 implement its cost reimbursement authority for processing water right  
15 applications using a competitive bidding process. For each cost  
16 reimbursement application, the department shall obtain cost proposals  
17 and other necessary information from at least three prequalified costs  
18 reimbursement consultants and shall select the lowest responsive  
19 bidder.

20 ~~((+24))~~ (22) \$140,000 of the freshwater aquatic algae control  
21 account--state appropriation is provided solely for grants to cities,  
22 counties, tribes, special purpose districts, and state agencies for  
23 capital and operational expenses used to manage and study excessive  
24 saltwater algae with an emphasis on the periodic accumulation of sea  
25 lettuce on Puget Sound beaches.

26 ~~((+25))~~ (23) By December 1, 2009, the department in consultation  
27 with local governments shall conduct a remedial action grant financing  
28 alternatives report. The report shall address options for financing the  
29 remedial action grants identified in the department's report, entitled  
30 "House Bill 1761, Model Toxics Control Accounts Ten-Year Financing  
31 Plan" and shall include but not be limited to the following: (a)  
32 Capitalizing cleanup costs using debt insurance; (b) capitalizing  
33 cleanup costs using prefunded cost-cap insurance; (c) other contractual  
34 instruments with local governments; and (d) an assessment of overall  
35 economic benefits of the remedial action grants funded using the  
36 instruments identified in this section.

1       **Sec. 302.** 2009 c 564 s 303 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$23,541,000</del> ))
5		<u>\$23,326,000</u>
6	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$22,944,000</del> ))
7		<u>\$22,729,000</u>
8	General Fund--Federal Appropriation . . . . .	\$5,902,000
9	General Fund--Private/Local Appropriation . . . . .	\$73,000
10	Winter Recreation Program Account--State	
11	Appropriation . . . . .	\$1,558,000
12	Off Road Vehicle Account--State Appropriation . . . . .	\$239,000
13	Snowmobile Account--State Appropriation . . . . .	\$4,842,000
14	Aquatic Lands Enhancement Account--State Appropriation . . . . .	\$363,000
15	Recreation Resources Account--State Appropriation . . . . .	\$9,802,000
16	NOVA Program Account--State Appropriation . . . . .	\$9,560,000
17	Parks Renewal and Stewardship Account--State	
18	Appropriation . . . . .	(( <del>\$73,278,000</del> ))
19		<u>\$71,778,000</u>
20	Parks Renewal and Stewardship Account--	
21	Private/Local Appropriation . . . . .	\$300,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$152,402,000</del> ))
23		<u>\$150,472,000</u>

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) \$79,000 of the general fund--state appropriation for fiscal  
27 year 2010 and \$79,000 of the general fund--state appropriation for  
28 fiscal year 2011 are provided solely for a grant for the operation of  
29 the Northwest avalanche center.

30       ((+3)) (2) Proceeds received from voluntary donations given by  
31 motor vehicle registration applicants shall be used solely for the  
32 operation and maintenance of state parks.

33       ((+5)) (3) With the passage of Substitute House Bill No. 2339  
34 (state parks system donation), the legislature finds that it has  
35 provided sufficient funds to ensure that all state parks remain open  
36 during the 2009-11 biennium. The commission shall not close state  
37 parks unless the bill is not enacted by June 30, 2009, or revenue  
38 collections are insufficient to fund the ongoing operation of state

1 parks. By January 10, 2010, the commission shall provide a report to  
2 the legislature on their budget and resources related to operating  
3 parks for the remainder of the biennium.

4 ~~((+6))~~ (4) The commission shall work with the department of  
5 general administration to evaluate the commission's existing leases  
6 with the intention of increasing net revenue to state parks. The  
7 commission shall provide to the office of financial management and the  
8 legislative fiscal committees no later than September 30, 2009, a list  
9 of leases the commission proposes be managed by the department of  
10 general administration.

11 **Sec. 303.** 2009 c 564 s 306 (uncodified) is amended to read as  
12 follows:

13 **FOR THE CONSERVATION COMMISSION**

14	General Fund--State Appropriation (FY 2010) . . . . .	<del>(\$7,692,000)</del>
15		<u>\$7,575,000</u>
16	General Fund--State Appropriation (FY 2011) . . . . .	<del>(\$7,707,000)</del>
17		<u>\$7,590,000</u>
18	General Fund--Federal Appropriation . . . . .	\$1,179,000
19	TOTAL APPROPRIATION . . . . .	<del>(\$16,578,000)</del>
20		<u>\$16,344,000</u>

21 **Sec. 304.** 2009 c 564 s 307 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24	General Fund--State Appropriation (FY 2010) . . . . .	<del>(\$41,234,000)</del>
25		<u>\$40,686,000</u>
26	General Fund--State Appropriation (FY 2011) . . . . .	<del>(\$39,939,000)</del>
27		<u>\$38,891,000</u>
28	General Fund--Federal Appropriation . . . . .	\$86,330,000
29	General Fund--Private/Local Appropriation . . . . .	\$47,490,000
30	Off Road Vehicle Account--State Appropriation . . . . .	\$415,000
31	Aquatic Lands Enhancement Account--State	
32	Appropriation . . . . .	\$6,757,000
33	Recreational Fisheries Enhancement--State	
34	Appropriation . . . . .	\$3,640,000
35	Warm Water Game Fish Account--State Appropriation . . . . .	\$2,877,000
36	Eastern Washington Pheasant Enhancement Account--	

1	State Appropriation . . . . .	\$848,000
2	Aquatic Invasive Species Enforcement Account--	
3	State Appropriation . . . . .	\$207,000
4	Aquatic Invasive Species Prevention Account--	
5	State Appropriation . . . . .	\$844,000
6	Wildlife Account--State Appropriation . . . . .	<del>(\$74,744,000)</del>
7		<u>\$76,178,000</u>
8	Game Special Wildlife Account--State Appropriation . . . . .	\$2,381,000
9	Game Special Wildlife Account--Federal Appropriation . . . . .	\$8,928,000
10	Game Special Wildlife Account--Private/Local	
11	Appropriation . . . . .	\$487,000
12	Wildlife Rehabilitation Account--State Appropriation . . . . .	\$270,000
13	Regional Fisheries Salmonid Recovery Account--	
14	Federal Appropriation . . . . .	\$5,001,000
15	Oil Spill Prevention Account--State Appropriation . . . . .	\$884,000
16	Oyster Reserve Land Account--State Appropriation . . . . .	\$918,000
17	TOTAL APPROPRIATION . . . . .	<del>(\$324,194,000)</del>
18		<u>\$324,032,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$294,000 of the aquatic lands enhancement account--state  
22 appropriation is provided solely for the implementation of hatchery  
23 reform recommendations defined by the hatchery scientific review group.

24 (2) \$355,000 of the general fund--state appropriation for fiscal  
25 year 2010 and \$422,000 of the general fund--state appropriation for  
26 fiscal year 2011 are provided solely for the department to implement a  
27 pilot project with the Confederated Tribes of the Colville Reservation  
28 to develop expanded recreational fishing opportunities on Lake Rufus  
29 Woods and its northern shoreline and to conduct joint enforcement of  
30 lake fisheries on Lake Rufus Woods and adjoining waters, pursuant to  
31 state and tribal intergovernmental agreements developed under the  
32 Columbia River water supply program. For the purposes of the pilot  
33 project:

34 (a) A fishing permit issued to a nontribal member by the Colville  
35 Tribes shall satisfy the license requirement of RCW 77.32.010 on the  
36 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

37 (b) The Colville Tribes have agreed to provide to holders of its

1 nontribal member fishing permits a means to demonstrate that fish in  
2 their possession were lawfully taken in Lake Rufus Woods;

3 (c) A Colville tribal member identification card shall satisfy the  
4 license requirement of RCW 77.32.010 on all waters of Lake Rufus Woods;

5 (d) The department and the Colville Tribes shall jointly designate  
6 fishing areas on the north shore of Lake Rufus Woods for the purposes  
7 of enhancing access to the recreational fisheries on the lake; and

8 (e) The Colville Tribes have agreed to recognize a fishing license  
9 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal  
10 member fishing permit requirements of Colville tribal law on the  
11 reservation portion of the waters of Lake Rufus Woods and at designated  
12 fishing areas on the north shore of Lake Rufus Woods;

13 (3) Prior to submitting its 2011-2013 biennial operating and  
14 capital budget request related to state fish hatcheries to the office  
15 of financial management, the department shall contract with the  
16 hatchery scientific review group (HSRG) to review this request. This  
17 review shall: (a) Determine if the proposed requests are consistent  
18 with HSRG recommendations; (b) prioritize the components of the  
19 requests based on their contributions to protecting wild salmonid  
20 stocks and meeting the recommendations of the HSRG; and (c) evaluate  
21 whether the proposed requests are being made in the most cost effective  
22 manner. The department shall provide a copy of the HSRG review to the  
23 office of financial management with their agency budget proposal.

24 (4) Within existing funds, the department shall continue  
25 implementing its capital program action plan dated September 1, 2007,  
26 including the purchase of the necessary maintenance and support costs  
27 for the capital programs and engineering tools. The department shall  
28 report to the office of financial management and the appropriate  
29 committees of the legislature, its progress in implementing the plan,  
30 including improvements instituted in its capital program, by September  
31 30, 2011.

32 ((+6)) (5) \$1,232,000 of the state wildlife account--state  
33 appropriation is provided solely to implement Substitute House Bill No.  
34 1778 (fish and wildlife). If the bill is not enacted by June 30, 2009,  
35 the amount provided in this subsection shall lapse.

36 ((+7)) (6) \$400,000 of the general fund--state appropriation for  
37 fiscal year 2010 and \$400,000 of the general fund--state appropriation



1 for fiscal year 2011 are provided solely for a state match to support  
2 the Puget Sound nearshore partnership between the department and the  
3 U.S. army corps of engineers.

4 ~~((+8))~~ (7) \$100,000 of the general fund--state appropriation for  
5 fiscal year 2010 and \$100,000 of the general fund--state appropriation  
6 for fiscal year 2011 are provided solely for removal of derelict gear  
7 in Washington waters.

8 ~~((+9))~~ (8) The department of fish and wildlife shall dispose of  
9 all fixed wing aircraft it currently owns. The proceeds from the  
10 aircraft shall be deposited into the state wildlife account. Disposal  
11 of the aircraft must occur no later than June 30, 2010.

12 ~~((+10))~~ (9) \$50,000 of the general fund--state appropriation for  
13 fiscal year 2010 is provided solely for an electron project fish  
14 passage study consistent with the recommendations and protocols  
15 contained in the 2008 electron project downstream fish passage final  
16 report.

17 ~~((+11))~~ (10) \$60,000 of the general fund--state appropriation for  
18 fiscal year 2010 and \$60,000 of the general fund--state appropriation  
19 for fiscal year 2011 are provided solely for implementation of  
20 Engrossed Second Substitute Bill No. 5560 (agency climate leadership).  
21 If the bill is not enacted by June 30, 2009, the amounts provided in  
22 this subsection shall lapse.

23 ~~((+12))~~ (11) If sufficient new revenues are not identified to  
24 continue hatchery operations, within the constraints of legally binding  
25 tribal agreements, the department shall dispose of, by removal, sale,  
26 lease, reversion, or transfer of ownership, the following hatcheries:  
27 McKernan, Colville, Omak, Bellingham, Arlington, and Mossyrock.  
28 Disposal of the hatcheries must occur by June 30, 2011, and any  
29 proceeds received from disposal shall be deposited in the state  
30 wildlife account. Within available funds, the department shall provide  
31 quarterly reports on the progress of disposal to the office of  
32 financial management and the appropriate fiscal committees of the  
33 legislature. The first report shall be submitted no later than  
34 September 30, 2009.

35 ~~((+13))~~ (12) \$100,000 of the eastern Washington pheasant  
36 enhancement account--state appropriation is provided solely for the  
37 department to support efforts to enhance permanent and temporary  
38 pheasant habitat on public and private lands in Grant, Franklin, and

1 Adams counties. The department may support efforts by entities  
2 including conservation districts, nonprofit organizations, and  
3 landowners, and must require such entities to provide significant  
4 nonstate matching resources, which may be in the form of funds,  
5 material, or labor.

6 **Sec. 305.** 2009 c 564 s 309 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF AGRICULTURE**

9	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$12,616,000</del> ))
10		<u>\$12,329,000</u>
11	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$12,295,000</del> ))
12		<u>\$11,271,000</u>
13	General Fund--Federal Appropriation . . . . .	\$11,565,000
14	General Fund--Private/Local Appropriation . . . . .	\$194,000
15	Aquatic Lands Enhancement Account--State	
16	Appropriation . . . . .	\$2,559,000
17	State Toxics Control Account--State Appropriation . . . . .	\$4,298,000
18	Water Quality Permit Account--State Appropriation . . . . .	\$61,000
19	TOTAL APPROPRIATION . . . . .	(( <del>\$43,588,000</del> ))
20		<u>\$42,277,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$350,000 of the aquatic lands enhancement account appropriation  
24 is provided solely for funding to the Pacific county noxious weed  
25 control board to eradicate remaining spartina in Willapa Bay.

26 (2) \$19,000 of the general fund--state appropriation for fiscal  
27 year 2010 and \$6,000 of the general fund--state appropriation for  
28 fiscal year 2011 are provided solely to implement Substitute Senate  
29 Bill No. 5797 (solid waste handling permits). If the bill is not  
30 enacted by June 30, 2009, the amounts provided in this subsection shall  
31 lapse.

32 (3) The department is authorized to establish or increase the  
33 following fees in the 2009-11 biennium as necessary to meet the actual  
34 costs of conducting business: Christmas tree grower licensing, nursery  
35 dealer licensing, plant pest inspection and testing, and commission  
36 merchant licensing.

1       **Sec. 306.** 2009 c 564 s 311 (uncodified) is amended to read as  
2 follows:

3 **FOR THE PUGET SOUND PARTNERSHIP**

4	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$3,223,000</del> ))
5		<u>\$3,172,000</u>
6	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$3,194,000</del> ))
7		<u>\$3,143,000</u>
8	General Fund--Federal Appropriation . . . . .	\$3,623,000
9	Aquatic Lands Enhancement Account--State Appropriation . . . .	\$500,000
10	State Toxics Control Account--State Appropriation . . . . .	\$896,000
11	TOTAL APPROPRIATION . . . . .	(( <del>\$11,436,000</del> ))
12		<u>\$11,334,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$305,000 of the general fund--state appropriation for fiscal  
16 year 2010 is provided solely for measuring water and habitat quality to  
17 determine watershed health and assist salmon recovery.

18       (2) \$896,000 of the state toxics control account--state  
19 appropriation is provided solely for activities that contribute to  
20 Puget Sound protection and recovery, including provision of independent  
21 advice and assessment of the state's oil spill prevention,  
22 preparedness, and response programs, including review of existing  
23 activities and recommendations for any necessary improvements. The  
24 partnership may carry out this function through an existing committee,  
25 such as the ecosystem coordination board or the leadership council, or  
26 may appoint a special advisory council. Because this is a unique  
27 statewide program, the partnership may invite participation from  
28 outside the Puget Sound region.

29       (3) Within the amounts appropriated in this section, the Puget  
30 Sound partnership shall facilitate an ongoing monitoring consortium to  
31 integrate monitoring efforts for storm water, water quality, watershed  
32 health, and other indicators to enhance monitoring efforts in Puget  
33 Sound.

34       (4) The Puget Sound partnership shall work with Washington State  
35 University and the environmental protection agency to secure funding  
36 for the beach watchers program.

37       (5) \$877,000 of the general fund--state appropriation for fiscal  
38 year 2010 and \$877,000 of the general fund--state appropriation for

1 fiscal year 2011 are provided solely to support public education and  
2 volunteer programs. The partnership is directed to distribute the  
3 majority of funding as grants to local organizations, local  
4 governments, and education, communication, and outreach network  
5 partners. The partnership shall track progress for this activity  
6 through the accountability system of the Puget Sound partnership.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2009 c 564 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund--State Appropriation (FY 2010) . . . . .	<del>(\$1,668,000)</del>
	<u>\$1,436,000</u>
General Fund--State Appropriation (FY 2011) . . . . .	<del>(\$1,712,000)</del>
	<u>\$1,535,000</u>
Architects' License Account--State Appropriation . . . . .	<del>(\$1,056,000)</del>
	<u>\$767,000</u>
Professional Engineers' Account--State Appropriation . . . . .	\$3,586,000
Real Estate Commission Account--State Appropriation . . . . .	\$10,047,000
Master License Account--State Appropriation . . . . .	\$15,718,000
Uniform Commercial Code Account--State Appropriation . . . . .	\$3,100,000
Real Estate Education Account--State Appropriation . . . . .	\$276,000
Real Estate Appraiser Commission Account--State	
Appropriation . . . . .	\$1,692,000
Business and Professions Account--State Appropriation . . . . .	\$15,270,000
Real Estate Research Account--State Appropriation . . . . .	\$320,000
Geologists' Account--State Appropriation . . . . .	\$53,000
Derelict Vessel Removal Account--State Appropriation . . . . .	\$31,000
TOTAL APPROPRIATION . . . . .	<del>(\$55,828,000)</del>
	<u>\$53,831,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Pursuant to RCW 43.135.055, the department is authorized to increase fees for cosmetologists, funeral directors, cemeteries, court reporters and appraisers. These increases are necessary to support the expenditures authorized in this section, consistent with RCW 43.24.086.

(2) \$1,352,000 of the business and professions account--state appropriation is provided solely to implement Substitute Senate Bill No. 5391 (tattoo and body piercing). If the bill is not enacted by June 30, 2009, the amount provided in this subsection shall lapse.

~~((4))~~ (3) \$358,000 of the business and professions account--state

1 appropriation is provided solely to implement Senate Bill No. 6126  
2 (professional athletics). If the bill is not enacted by June 30, 2009,  
3 the amount provided in this subsection shall lapse.

4 **Sec. 402.** 2009 c 564 s 402 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE PATROL**

7	General Fund--State Appropriation (FY 2010) . . . . .	(( <del>\$41,468,000</del> ))
8		<u>\$40,668,000</u>
9	General Fund--State Appropriation (FY 2011) . . . . .	(( <del>\$40,366,000</del> ))
10		<u>\$39,566,000</u>
11	General Fund--Federal Appropriation . . . . .	\$11,401,000
12	General Fund--Private/Local Appropriation . . . . .	\$3,568,000
13	Death Investigations Account--State Appropriation . . . . .	\$6,022,000
14	Enhanced 911 Account--State Appropriation . . . . .	\$589,000
15	County Criminal Justice Assistance Account--State	
16	Appropriation . . . . .	\$3,122,000
17	Municipal Criminal Justice Assistance Account--State	
18	Appropriation . . . . .	\$1,245,000
19	Fire Service Trust Account--State Appropriation . . . . .	\$131,000
20	Disaster Response Account--State Appropriation . . . . .	\$8,002,000
21	Fire Service Training Account--State Appropriation . . . . .	\$8,717,000
22	Aquatic Invasive Species Enforcement Account--State	
23	Appropriation . . . . .	\$54,000
24	State Toxics Control Account--State Appropriation . . . . .	\$504,000
25	Fingerprint Identification Account--State Appropriation . . . . .	\$7,371,000
26	TOTAL APPROPRIATION . . . . .	(( <del>\$132,560,000</del> ))
27		<u>\$130,960,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$200,000 of the fire service training account--state  
31 appropriation is provided solely for two FTEs in the office of the  
32 state director of fire protection to exclusively review K-12  
33 construction documents for fire and life safety in accordance with the  
34 state building code. It is the intent of this appropriation to provide  
35 these services only to those districts that are located in counties  
36 without qualified review capabilities.

1           (2)    \$8,000,000   of   the   disaster   response   account--state  
2   appropriation   is   provided   solely   for   Washington   state   fire   service  
3   resource   mobilization   costs   incurred   in   response   to   an   emergency   or  
4   disaster   authorized   under   RCW   43.43.960   and   43.43.964.   The   state  
5   patrol   shall   submit   a   report   quarterly   to   the   office   of   financial  
6   management   and   the   legislative   fiscal   committees   detailing   information  
7   on   current   and   planned   expenditures   from   this   account.   This   work   shall  
8   be   done   in   coordination   with   the   military   department.

9           (~~(+4)~~)   (3)   The   2010   legislature   will   review   the   use   of   king   air  
10   planes   by   the   executive   branch   and   the   adequacy   of   funding   in   this  
11   budget   regarding   maintaining   and   operating   the   planes   to   successfully  
12   accomplish   their   mission.

13           (~~(+5)~~)   (4)   The   appropriations   in   this   section   reflect   reductions  
14   in   the   appropriations   for   the   agency's   administrative   expenses.   It   is  
15   the   intent   of   the   legislature   that   these   reductions   shall   be   achieved,  
16   to   the   greatest   extent   possible,   by   reducing   those   administrative   costs  
17   that   do   not   affect   direct   client   services   or   direct   service   delivery   or  
18   programs.

19           (~~(+6)~~)   (5)   \$400,000   of   the   fire   service   training   account--state  
20   appropriation   is   provided   solely   for   the   firefighter   apprenticeship  
21   training   program.

22           (~~(+7)~~)   (6)   \$48,000   of   the   fingerprint   identification   account--  
23   state   appropriation   is   provided   solely   to   implement   Substitute   House  
24   Bill   No.   1621   (consumer   loan   companies).   If   the   bill   is   not   enacted   by  
25   June   30,   2009,   the   amounts   provided   in   this   subsection   shall   lapse.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2009 c 564 s 513 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

General Fund--State Appropriation (FY 2010) . . . . .	(\$95,181,000)
	<u>\$93,681,000</u>
General Fund--State Appropriation (FY 2011) . . . . .	\$102,512,000
General Fund--Federal Appropriation . . . . .	\$152,626,000
Education Legacy Trust Account--State	
Appropriation . . . . .	\$95,112,000
TOTAL APPROPRIATION . . . . .	(\$445,431,000)
	<u>\$443,931,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$36,806,000 of the general fund--state appropriation for fiscal year 2010, \$34,516,000 of the general fund--state appropriation for fiscal year 2011, \$1,350,000 of the education legacy trust account--state appropriation, and \$15,868,000 of the general fund--federal appropriation are provided solely for development and implementation of the Washington assessments of student learning (WASL), including: (i) Development and implementation of retake assessments for high school students who are not successful in one or more content areas of the WASL; and (ii) development and implementation of alternative assessments or appeals procedures to implement the certificate of academic achievement. The superintendent of public instruction shall report quarterly on the progress on development and implementation of alternative assessments or appeals procedures. Within these amounts, the superintendent of public instruction shall contract for the early return of 10th grade student WASL results, on or around June 10th of each year.

(2) \$3,249,000 of the general fund--state appropriation for fiscal year 2010 and \$3,249,000 of the general fund--state appropriation for fiscal year 2011 are provided solely for the design of the state



1 assessment system and the implementation of end of course assessments  
2 for high school math.

3 (3) \$1,014,000 of the education legacy trust account appropriation  
4 is provided solely for allocations to districts for salaries and  
5 benefits for the equivalent of two additional professional development  
6 days for fourth and fifth grade teachers during the 2008-2009 school  
7 year. The allocations shall be made based on the calculations of  
8 certificated instructional staff units for fourth and fifth grade  
9 provided in section 502 of this act and on the calculations of  
10 compensation provided in sections 503 and 504 of this act. Districts  
11 may use the funding to support additional days for professional  
12 development as well as job-embedded forms of professional development.

13 (4) \$3,241,000 of the education legacy trust fund appropriation is  
14 provided solely for allocations to districts for salaries and benefits  
15 for the equivalent of three additional professional development days  
16 for middle and high school math and science teachers during the 2008-  
17 2009 school year, as well as specialized training for one math and  
18 science teacher in each middle school and high school during the 2008-  
19 2009 school year. Districts may use the funding to support additional  
20 days for professional development as well as job-embedded forms of  
21 professional development.

22 (5) \$3,850,000 of the education legacy trust account--state  
23 appropriation is provided solely for a math and science instructional  
24 coaches program pursuant to chapter 396, Laws of 2007. Funding shall  
25 be used to provide grants to schools and districts to provide salaries,  
26 benefits, and professional development activities for up to twenty-five  
27 instructional coaches in middle and high school math and twenty-five  
28 instructional coaches in middle and high school science in each year of  
29 the biennium; and up to \$300,000 may be used by the office of the  
30 superintendent of public instruction to administer and coordinate the  
31 program.

32 (6) \$1,781,000 of the general fund--state appropriation for fiscal  
33 year 2010 and \$1,943,000 of the general fund--state appropriation for  
34 fiscal year 2011 are provided solely to allow approved middle and  
35 junior high school career and technical education programs to receive  
36 enhanced vocational funding. The office of the superintendent of  
37 public instruction shall provide allocations to districts for middle  
38 and junior high school students in accordance with the funding formulas

1 provided in section 502 of this act. If Second Substitute Senate Bill  
2 No. 5676 is enacted the allocations are formula-driven, otherwise the  
3 office of the superintendent shall consider the funding provided in  
4 this subsection as a fixed amount, and shall adjust funding to stay  
5 within the amounts provided in this subsection.

6 (7) \$139,000 of the general fund--state appropriation for fiscal  
7 year 2010 and \$139,000 of the general fund--state appropriation for  
8 fiscal year 2011 are provided solely for (a) staff at the office of the  
9 superintendent of public instruction to coordinate and promote efforts  
10 to develop integrated math, science, technology, and engineering  
11 programs in schools and districts across the state; and (b) grants of  
12 \$2,500 to provide twenty middle and high school teachers each year  
13 professional development training for implementing integrated math,  
14 science, technology, and engineering program in their schools.

15 (8) \$1,579,000 of the general fund--state appropriation for fiscal  
16 year 2010 and \$1,579,000 of the general fund--state appropriation for  
17 fiscal year 2011 are provided solely for the Washington state  
18 leadership and assistance for science education reform (LASER) regional  
19 partnership activities coordinated at the Pacific science center,  
20 including instructional material purchases, teacher and principal  
21 professional development, and school and community engagement events.  
22 Funding shall be distributed to the various LASER activities in a  
23 manner proportional to LASER program spending during the 2007-2009  
24 biennium.

25 (9) \$81,010,000 of the education legacy trust account--state  
26 appropriation is provided solely for grants for voluntary full-day  
27 kindergarten at the highest poverty schools, as provided in chapter  
28 400, Laws of 2007. The office of the superintendent of public  
29 instruction shall provide allocations to districts for recipient  
30 schools in accordance with the funding formulas provided in section 502  
31 of this act. Each kindergarten student who enrolls for the voluntary  
32 full-day program in a recipient school shall count as one-half of one  
33 full-time equivalent student for the purpose of making allocations  
34 under this subsection. Although the allocations are formula-driven,  
35 the office of the superintendent shall consider the funding provided in  
36 this subsection as a fixed amount, and shall limit the number of  
37 recipient schools so as to stay within the amounts appropriated each  
38 fiscal year in this subsection. The funding provided in this

1 subsection is estimated to provide full-day kindergarten programs for  
2 20 percent of kindergarten enrollment. Funding priority shall be given  
3 to schools with the highest poverty levels, as measured by prior year  
4 free and reduced priced lunch eligibility rates in each school.  
5 Additionally, as a condition of funding, school districts must agree to  
6 provide the full-day program to the children of parents who request it  
7 in each eligible school. For the purposes of calculating a school  
8 district levy base, funding provided in this subsection shall be  
9 considered a state block grant program under RCW 84.52.0531.

10 (a) Of the amounts provided in this subsection, a maximum of  
11 \$272,000 may be used for administrative support of the full-day  
12 kindergarten program within the office of the superintendent of public  
13 instruction.

14 (b) Student enrollment pursuant to this program shall not be  
15 included in the determination of a school district's overall K-12 FTE  
16 for the allocation of student achievement programs and other funding  
17 formulas unless specifically stated.

18 (10) \$700,000 of the general fund--state appropriation for fiscal  
19 year 2010 and \$900,000 of the general fund--state appropriation for  
20 fiscal year 2011 are provided solely for the development of a  
21 leadership academy for school principals and administrators. The  
22 superintendent of public instruction shall contract with an independent  
23 organization to design, field test, and implement a state-of-the-art  
24 education leadership academy that will be accessible throughout the  
25 state. Initial development of the content of the academy activities  
26 shall be supported by private funds. Semiannually the independent  
27 organization shall report on amounts committed by foundations and  
28 others to support the development and implementation of this program.  
29 Leadership academy partners, with varying roles, shall include the  
30 state level organizations for school administrators and principals, the  
31 superintendent of public instruction, the professional educator  
32 standards board, and others as the independent organization shall  
33 identify.

34 (11) \$105,754,000 of the general fund--federal appropriation is  
35 provided for preparing, training, and recruiting high quality teachers  
36 and principals under Title II of the no child left behind act.

37 (12) (~~(\$3,046,000)~~) \$1,546,000 of the general fund--state  
38 appropriation for fiscal year 2010 and \$3,046,000 of the general fund--

1 state appropriation for fiscal year 2011 are provided solely to the  
2 office of the superintendent of public instruction for focused  
3 assistance. The office of the superintendent of public instruction  
4 shall conduct educational audits of low-performing schools and enter  
5 into performance agreements between school districts and the office to  
6 implement the recommendations of the audit and the community. Funding  
7 in this subsection may be used for focused assistance programs for  
8 individual schools as well as school districts.

9 (13) \$30,702,000 of the general fund--federal appropriation is  
10 provided for the reading first program under Title I of the no child  
11 left behind act.

12 (14) \$1,667,000 of the general fund--state appropriation for fiscal  
13 year 2010 and \$1,667,000 of the general fund--state appropriation for  
14 fiscal year 2011 are provided solely to eliminate the lunch co-pay for  
15 students in grades kindergarten through third grade that are eligible  
16 for reduced price lunch.

17 (15) \$5,285,000 of the general fund--state appropriation for fiscal  
18 year 2010 and \$5,285,000 of the general fund--state appropriation for  
19 fiscal year 2011 are provided solely for: (a) The meals for kids  
20 program under RCW 28A.235.145 through 28A.235.155; (b) to eliminate the  
21 breakfast co-pay for students eligible for reduced price lunch; and (c)  
22 for additional assistance for school districts initiating a summer food  
23 service program.

24 (16) \$1,056,000 of the general fund--state appropriation for fiscal  
25 year 2010 and \$1,056,000 of the general fund--state appropriation for  
26 fiscal year 2011 are provided solely for the Washington reading corps.  
27 The superintendent shall allocate reading corps members to low-  
28 performing schools and school districts that are implementing  
29 comprehensive, proven, research-based reading programs. Two or more  
30 schools may combine their Washington reading corps programs. Grants  
31 provided under this section may be used by school districts for  
32 expenditures from September 2009 through August 31, 2011.

33 (17) \$3,594,000 of the general fund--state appropriation for fiscal  
34 year 2010 and \$3,594,000 of the general fund--state appropriation for  
35 fiscal year 2011 are provided solely for grants to school districts to  
36 provide a continuum of care for children and families to help children  
37 become ready to learn. Grant proposals from school districts shall  
38 contain local plans designed collaboratively with community service

1 providers. If a continuum of care program exists in the area in which  
2 the school district is located, the local plan shall provide for  
3 coordination with existing programs to the greatest extent possible.  
4 Grant funds shall be allocated pursuant to RCW 70.190.040.

5 (18) \$1,959,000 of the general fund--state appropriation for fiscal  
6 year 2010 and \$1,959,000 of the general fund--state appropriation for  
7 fiscal year 2011 are provided solely for improving technology  
8 infrastructure, monitoring and reporting on school district technology  
9 development, promoting standards for school district technology,  
10 promoting statewide coordination and planning for technology  
11 development, and providing regional educational technology support  
12 centers, including state support activities, under chapter 28A.650 RCW.

13 (19) \$225,000 of the general fund--state appropriation for fiscal  
14 year 2010 and \$225,000 of the general fund--state appropriation for  
15 fiscal year 2011 are provided solely for the operation of the center  
16 for the improvement of student learning pursuant to RCW 28A.300.130.

17 (20) \$250,000 of the education legacy trust account--state  
18 appropriation is provided solely for costs associated with the office  
19 of the superintendent of public instruction's statewide director of  
20 technology position.

21 (21)(a) \$28,270,000 of the general fund--state appropriation for  
22 fiscal year 2010 and \$36,513,000 of the general fund--state  
23 appropriation for fiscal year 2011 are provided solely for the  
24 following bonuses for teachers who hold valid, unexpired certification  
25 from the national board for professional teaching standards and who are  
26 teaching in a Washington public school, subject to the following  
27 conditions and limitations:

28 (i) For national board certified teachers, a bonus of \$5,000 per  
29 teacher beginning in the 2007-08 school year and adjusted for inflation  
30 in each school year thereafter in which Initiative 732 cost of living  
31 adjustments are provided. National board certified teachers who become  
32 public school principals shall continue to receive this bonus for as  
33 long as they are principals and maintain the national board  
34 certification;

35 (ii) An additional \$5,000 annual bonus shall be paid to national  
36 board certified teachers who teach in either: (A) High schools where  
37 at least 50 percent of student headcount enrollment is eligible for  
38 federal free or reduced price lunch, (B) middle schools where at least

1 60 percent of student headcount enrollment is eligible for federal free  
2 or reduced price lunch, or (C) elementary schools where at least 70  
3 percent of student headcount enrollment is eligible for federal free or  
4 reduced price lunch;

5 (iii) The superintendent of public instruction shall adopt rules to  
6 ensure that national board certified teachers meet the qualifications  
7 for bonuses under (a)(ii) of this subsection for less than one full  
8 school year receive bonuses in a pro-rated manner; and

9 (iv) During the 2009-10 and 2010-11 school years, and within the  
10 available appropriation, certificated instructional staff who have met  
11 the eligibility requirements and have applied for certification from  
12 the national board for professional teaching standards may receive a  
13 conditional two thousand dollars or the amount set by the office of the  
14 superintendent of public instruction to contribute toward the current  
15 assessment fee, not including the initial up-front candidacy payment.  
16 The fee shall be an advance on the first annual bonus under RCW  
17 28A.405.415. The assessment fee for national certification is provided  
18 in addition to compensation received under a district's salary schedule  
19 adopted in accordance with RCW 28A.405.200 and shall not be included in  
20 calculations of a district's average salary and associated salary  
21 limitation under RCW 28A.400.200. Recipients who fail to receive  
22 certification after three years are required to repay the assessment  
23 fee, not including the initial up-front candidacy payment, as set by  
24 the national board for professional teaching standards and administered  
25 by the office of the superintendent of public instruction. The office  
26 of the superintendent of public instruction shall adopt rules to define  
27 the terms for initial grant of the assessment fee and repayment,  
28 including applicable fees.

29 (b) Included in the amounts provided in this subsection are amounts  
30 for mandatory fringe benefits.

31 (22) \$2,750,000 of the general fund--state appropriation for fiscal  
32 year 2010 and \$2,750,000 of the general fund--state appropriation for  
33 fiscal year 2011 are provided solely for secondary career and technical  
34 education grants pursuant to chapter 170, Laws of 2008. This funding  
35 may additionally be used to support FIRST Robotics programs.

36 (23) \$300,000 of the general fund--state appropriation for fiscal  
37 year 2010 and \$300,000 of the general fund--state appropriation for

1 fiscal year 2011 are provided solely for the local farms-healthy kids  
2 program as described in chapter 215, Laws of 2008.

3 (24) \$2,348,000 of the general fund--state appropriation for fiscal  
4 year 2010 and \$2,348,000 of the general fund--state appropriation for  
5 fiscal year 2011 are appropriated for a beginning educator support  
6 program. School districts and/or regional consortia may apply for  
7 grant funding beginning in the 2009-10 school year. The superintendent  
8 shall implement this program in 5 to 15 school districts and/or  
9 regional consortia. The program provided by a district and/or regional  
10 consortia shall include: A paid orientation; assignment of a qualified  
11 mentor; development of a professional growth plan for each beginning  
12 teacher aligned with professional certification; release time for  
13 mentors and new teachers to work together, and teacher observation time  
14 with accomplished peers. \$250,000 may be used to provide state-wide  
15 professional development opportunities for mentors and beginning  
16 educators. The superintendent of public instruction shall adopt rules  
17 to establish and operate a research-based beginning educator support  
18 program no later than August 31, 2009. OSPI must evaluate the  
19 program's progress and may contract for this work. A report to the  
20 legislature about the beginning educator support program is due  
21 November 1, 2010.

22 (25) \$4,400,000 of the education legacy trust account--state  
23 appropriation is provided solely for the development and implementation  
24 of diagnostic assessments, consistent with the recommendations of the  
25 Washington assessment of student learning work group.

26 (26) \$70,000 of the general fund--state appropriation for fiscal  
27 year 2010 is provided solely for implementation of Engrossed Substitute  
28 Senate Bill No. 5414 (statewide assessments and curricula).

29 (27) \$530,000 of the general fund--state appropriation for fiscal  
30 year 2010 and \$530,000 of the general fund--state appropriation for  
31 fiscal year 2011 are provided solely for the leadership internship  
32 program for superintendents, principals, and program administrators.

(End of part)

PART VI  
MISCELLANEOUS

3        NEW SECTION.    **Sec. 601.**    A new section is added to 2009 c 564  
4 (uncodified) to read as follows:

5        NEW HIRES.    (1) From the effective date of this section until July  
6 1, 2011, state agencies of the legislative, executive, and judicial  
7 branches shall not establish new staff positions or fill vacant  
8 existing staff positions except as specifically authorized by this  
9 section.

10        (2) The following activities of state agencies are exempt from  
11 subsection (1) of this section:

12        (a) Direct custody, supervision, and patient care in corrections,  
13 juvenile rehabilitation, institutional care of veterans, the mentally  
14 ill, developmentally disabled, state hospitals, the special commitment  
15 center, and the schools for the blind and the deaf;

16        (b) Direct protective services to children and other vulnerable  
17 populations in the department of social and health services;

18        (c) Washington state patrol investigative services and field  
19 enforcement;

20        (d) Hazardous materials response and emergency cleanup;

21        (e) Emergency public health and patient safety response and the  
22 public health laboratory;

23        (f) Military operations and emergency management within the  
24 military department;

25        (g) Firefighting;

26        (h) Enforcement officers in the department of fish and wildlife,  
27 the liquor control board, the gambling commission, and the department  
28 of natural resources;

29        (i) Park rangers at the parks and recreation commission;

30        (j) Seasonal employment by natural resources agencies to the extent  
31 that employment levels do not exceed the prior fiscal year;

32        (k) Seasonal employment in the department of transportation  
33 maintenance programs to the extent that employment levels do not exceed  
34 the prior fiscal year;

35        (l) Employees hired on a seasonal basis by the department of



1 agriculture for inspection and certification of agricultural products  
2 and for insect detection;

3 (m) Activities directly related to tax and fee collection, revenue  
4 generation, auditing, and recovery;

5 (n) In institutions of higher education, any positions directly  
6 related to academic programs, as well as positions not funded from  
7 state funds or tuition, positions that are filled by enrolled students  
8 at their own institution as student workers, positions in campus police  
9 and security, positions related to emergency management and response,  
10 and positions related to student health care and counseling;

11 (o) Operations of the state lottery and liquor control board  
12 business enterprises;

13 (p) The unemployment insurance program of the employment security  
14 department; and

15 (q) Activities that are necessary to receive or maintain federal  
16 funds by the state.

17 (3) The exemptions specified in subsection (2) of this section do  
18 not require the establishment of new staff positions or the filling of  
19 vacant staff positions in the activities specified.

20 (4) Exceptions to this section may be granted under section 605 of  
21 this act.

22 NEW SECTION. **Sec. 602.** A new section is added to 2009 c 564  
23 (uncodified) to read as follows:

24 NEW PERSONAL SERVICES CONTRACTS. (1) From the effective date of  
25 this section until July 1, 2011, state agencies of the legislative,  
26 executive, and judicial branches shall not enter into any contracts or  
27 other agreements entered into for the acquisition of personal services  
28 not related to an emergency or other catastrophic event that requires  
29 government action to protect life or public safety.

30 (2) This section does not apply to personal services contracts or  
31 other agreements for the acquisition of personal services where the  
32 costs are funded exclusively from private or federal grants, where the  
33 costs are for tax and fee collection, where the costs are for revenue  
34 generation and auditing activities, where the costs are for the review  
35 and research conducted by the joint transportation committee pursuant  
36 to RCW 44.04.300, where the costs are necessary to receive or maintain  
37 federal funds by the state, or, in institutions of higher education,

1 where the costs are not funded from state funds or tuition. This  
2 section also does not apply where costs are related to hearing  
3 officers, where costs are related to real estate appraisals or habitat  
4 assessments, where costs are related to carrying out a court order, or  
5 where costs are related to information technology contracts related to  
6 an information services board approved information technology project,  
7 or where costs are related to judicial information system technology  
8 projects.

9 (3) Exceptions to this section may be granted under section 605 of  
10 this act.

11 NEW SECTION. **Sec. 603.** A new section is added to 2009 c 564  
12 (uncodified) to read as follows:

13 EQUIPMENT PURCHASES. (1) From the effective date of this section  
14 until July 1, 2011, state agencies of the legislative, executive, and  
15 judicial branches shall not enter into any contracts or other  
16 agreements for the acquisition of any item of equipment the cost of  
17 which exceeds five thousand dollars and is not related to an emergency  
18 or other catastrophic event that requires government action to protect  
19 life or public safety.

20 (2) This section does not apply to the unemployment insurance  
21 program of the employment security department, to costs that are for  
22 tax and fee collection, for revenue generation and audit activities, or  
23 for receiving or maintaining federal funds by the state, or, in  
24 institutions of higher education, to costs not funded from state funds  
25 or tuition. This section also does not apply to costs that are funded  
26 exclusively from private or federal grants, or for equipment necessary  
27 to complete a project funded in the omnibus capital or transportation  
28 appropriation acts, or the operational divisions of the department of  
29 information services, or cost related to the continuation, renewal, or  
30 establishment of maintenance for existing computer software licensing  
31 and existing computer hardware, or for costs related to the judicial  
32 information system.

33 (3) Exceptions to this section may be granted under section 605 of  
34 this act.

35 NEW SECTION. **Sec. 604.** A new section is added to 2009 c 564  
36 (uncodified) to read as follows:

1 STATE EMPLOYEE TRAVEL AND TRAINING. (1) State agencies of the  
2 legislative, executive, and judicial branches shall not make  
3 expenditures for the cost or reimbursement of out-of-state travel or  
4 out-of-state training by state employees where the travel or training  
5 is not related to an emergency or other catastrophic event that  
6 requires government action to protect life or public safety, or direct  
7 service delivery, and the travel or training occurs after the effective  
8 date of this section and before July 1, 2011.

9 (2) This section does not apply to travel expenditures when the  
10 costs are funded exclusively from private or federal grants. This  
11 section does not apply to the unemployment insurance program of the  
12 employment security department, to costs that are for tax and fee  
13 collection, for revenue generation and audit activities, or for  
14 receiving or maintaining federal funds by the state, or, in  
15 institutions of higher education, to costs not funded from state funds  
16 or tuition. This section also does not apply to costs related to  
17 carrying out a court order or to costs to travel by air into Washington  
18 state from any airport located in a contiguous state of which the  
19 largest city is part of a metropolitan statistical area with a city  
20 located in Washington state, or to motor vehicle and parking costs for  
21 single day travel to a contiguous state or British Columbia, Canada.

22 (3) Exceptions to this section may be granted under section 605 of  
23 this act.

24 NEW SECTION. **Sec. 605.** A new section is added to 2009 c 564  
25 (uncodified) to read as follows:

26 EXCEPTIONS. (1) Exceptions to sections 601 through 604 of this act  
27 may be granted for the critically necessary work of an agency as  
28 provided in this section.

29 (2) For agencies of the executive branch, the exceptions shall be  
30 subject to approval by the director of financial management or the  
31 director's designee. For agencies of the judicial branch, the  
32 exceptions shall be subject to approval of the chief justice of the  
33 supreme court. For the house of representatives and the senate, the  
34 exceptions shall be subject to approval of the chief clerk of the house  
35 of representatives and the secretary of the senate, respectively, under  
36 the direction of the senate committee on facilities and operations and  
37 the executive rules committee of the house of representatives. For

1 other legislative agencies, the exceptions shall be subject to approval  
2 of both the chief clerk of the house of representatives and the  
3 secretary of the senate under the direction of the senate committee on  
4 facilities and operations and the executive rules committee of the  
5 house of representatives.

6 (3) Exceptions approved under subsection (2) of this section shall  
7 take effect no sooner than five business days following notification of  
8 the chair and ranking minority member of the ways and means committees  
9 in the house of representatives and the senate. The person approving  
10 exceptions under subsection (2) of this section shall send the  
11 exceptions to the legislature for consideration every thirty days from  
12 the effective date of this section, or earlier should volume or  
13 circumstances so necessitate.

14 (4) Exceptions approved and taking effect under this section shall  
15 be published electronically at least quarterly by the office of  
16 financial management on the state fiscal web site.

17 (5) Sections 601 through 604 of this act do not apply to  
18 agricultural commodity commissions and boards, and agricultural  
19 inspection programs operated by the department of agriculture.

20 NEW SECTION. **Sec. 606.** If any provision of this act or its  
21 application to any person or circumstance is held invalid, the  
22 remainder of the act or the application of the provision to other  
23 persons or circumstances is not affected.

24 NEW SECTION. **Sec. 607.** This act is necessary for the immediate  
25 preservation of the public peace, health, or safety, or support of the  
26 state government and its existing public institutions, and takes effect  
27 immediately, except for sections 601 through 605 of this act which take  
28 effect thirty days after the effective date of this act.

(End of part)

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