

E2SHB 2483 - S AMD 302

By Senators Tom, Hill, Becker

ADOPTED 03/08/2012

1 On page 13, line 15, after "submitted" insert "to the office of
2 financial management"

3 On page 13, line 20, after "submitted" insert "to the office of
4 financial management"

5 Beginning on page 13, line 32, strike all material through
6 "council" on page 14, line 9 and insert "~~((The board shall review and~~
7 ~~evaluate the operating and capital budget requests from four year~~
8 ~~institutions and the community and technical college system based on~~
9 ~~how the requests align with the board's budget priorities, the missions~~
10 ~~of the institutions, and the statewide strategic master plan for higher~~
11 ~~education under RCW 28B.76.200.~~

12 ~~(4) The board shall submit recommendations on the proposed~~
13 ~~operating budget and priorities to the office of financial management~~
14 ~~by October 1st of each even numbered year, and to the legislature by~~
15 ~~January 1st of each odd numbered year.~~

16 ~~(5)(a) The board's capital budget recommendations for the community~~
17 ~~and technical college system and the four year institutions must be~~
18 ~~submitted to the office of financial management and to the legislature~~
19 ~~by November 15th of each even numbered year.~~

20 ~~(b))~~ (4)(a) The ((board)) office of financial management"

21 On page 14, at the beginning of line 21, strike all material
22 through "council" and insert "~~((+e))~~ (b) The ((board)) office of
23 financial management"

24 On page 14, at the beginning of line 25, strike "(d)" and insert
25 "~~((+d))~~ (c)"

26 On page 14, at the beginning of line 36, strike "(6)" and insert

1 "((~~6~~)) (5)"

2 Correct any internal references accordingly.

3 Beginning on page 14, line 38, after "to" strike all material
4 through "to" on page 15, line 3 and insert "~~((the board at the same
5 time they are submitted to the office of financial management. The
6 board shall submit recommendations on the proposed supplemental budget
7 requests to))"~~"

EFFECT: Clarifies that capital budget outlines for the two-year and four-year institutions are to be submitted to the Office of Financial Management (OFM). Removes the requirement for the Council to review and evaluate operating and capital budget requests from the four-year institutions and community and technical college system. Requires OFM, instead of the Council, to develop a prioritized list of capital projects for the legislature to consider.

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