

2SSB 6401 - S AMD 132

By Senator Zarelli

1 On page 15, after line 9, insert the following:

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4 **"Sec. 7.** RCW 28B.15.031 and 2011 1st sp.s. c 10 s 2 are each
5 amended to read as follows:

6 (1) The term "operating fees" as used in this chapter shall
7 include the fees, other than building fees, charged all students
8 registering at the state's colleges and universities but shall not
9 include fees for short courses, self-supporting degree credit programs
10 and courses, marine station work, experimental station work,
11 correspondence or extension courses, and individual instruction and
12 student deposits or rentals, disciplinary and library fines, which
13 colleges and universities shall have the right to impose, laboratory,
14 gymnasium, health, technology and student activity fees, or fees,
15 charges, rentals, and other income derived from any or all revenue
16 producing lands, buildings and facilities of the colleges or
17 universities heretofore or hereafter acquired, constructed or
18 installed, including but not limited to income from rooms,
19 dormitories, dining rooms, hospitals, infirmaries, housing or student
20 activity buildings, vehicular parking facilities, land, or the
21 appurtenances thereon, or such other special fees as may be
22 established by any college or university board of trustees or regents
23 from time to time. All moneys received as operating fees at any
24 institution of higher education shall be deposited in a local account
25 containing only operating fees revenue and related interest:
26 PROVIDED, That a minimum of five percent of operating fees shall be
27 retained by the four-year institutions of higher education that

1 increase tuition for resident undergraduate students above assumed
2 tuition increases in the omnibus appropriations act, a minimum of four
3 percent of operating fees shall be retained by four-year institutions
4 of higher education that do not increase tuition for resident
5 undergraduates above assumed increases in the omnibus appropriations
6 act, and a minimum of three and one-half percent of operating fees
7 shall be retained by the community and technical colleges for the
8 purposes of RCW 28B.15.820. At least thirty percent of operating fees
9 required to be retained by the four-year institutions for purposes of
10 RCW 28B.15.820 shall be used only for the purposes of RCW
11 28B.15.820(10).

12 (2) In addition to the three and one-half percent of operating
13 fees retained by the institutions under subsection (1) of this
14 section, up to three percent of operating fees charged to students at
15 community and technical colleges shall be transferred to the community
16 and technical college innovation account for the implementation of the
17 college board's strategic technology plan in RCW 28B.50.515. The
18 percentage to be transferred to the community and technical college
19 innovation account shall be determined by the college board each year
20 but shall not exceed three percent of the operating fees collected
21 each year.

22 (3) Local operating fee accounts shall not be subject to
23 appropriation by the legislature ~~((or))~~ but shall be subject to
24 allotment procedures by budget program and fiscal year under chapter
25 43.88 RCW.

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27 **Sec. 8.** RCW 43.88.150 and 2011 1st sp.s. c 50 s 948 are each
28 amended to read as follows:

29 (1) For those agencies that make expenditures from both
30 appropriated and nonappropriated funds for the same purpose, the
31 governor shall direct such agencies to charge their expenditures in
32 such ratio, as between appropriated and nonappropriated funds, as will
33 conserve appropriated funds. ~~((This subsection does not apply to~~
34))For institutions of higher education, as defined in RCW 28B.10.016,

1 this subsection applies only to local operating fee accounts((~~except~~
2 ~~during the 2011-2013 fiscal biennium~~)).

3 (2) Unless otherwise provided by law, if state moneys are
4 appropriated for a capital project and matching funds or other
5 contributions are required as a condition of the receipt of the state
6 moneys, the state moneys shall be disbursed in proportion to and only
7 to the extent that the matching funds or other contributions have been
8 received and are available for expenditure.

9 (3) The office of financial management shall adopt guidelines for
10 the implementation of this section. The guidelines may account for
11 federal matching requirements or other requirements to spend other
12 moneys in a particular manner."

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18 On page 1, line 2 of the title, after "41.06.157," insert
19 "28B.15.031, 43.88.150,"

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EFFECT: To support greater efficiencies in spending
resources, makes higher education local operating fee accounts
subject to allotment for budgeting purposes and requires
institutions to ensure that expenditures of appropriated and
nonappropriated accounts be balanced throughout each fiscal year.

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