
ENGROSSED SUBSTITUTE SENATE BILL 5035

State of Washington 63rd Legislature 2013 2nd Special Session

By Senate Ways & Means (originally sponsored by Senators Honeyford, Nelson, and Shin; by request of Governor Gregoire)

READ FIRST TIME 04/15/13.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.34.080, 28B.15.210, 28B.20.725, 28B.15.310, 28B.30.750, 28B.35.370,
4 28B.50.360, 43.155.070, 70.105D.070, 79.17.010, 79.17.020, 46.68.350,
5 79.17.210, and 70.105D.---; 2012 2nd sp.s. c 2 ss 1022, 1024, 1025,
6 3002, and 5005 (uncodified); 2011 1st sp.s. c 49 ss 3052, 3112, and
7 5101 (uncodified); 2011 1st sp.s. c 48 ss 1022, 1023, and 3070
8 (uncodified); 2008 c 5 s 1 (uncodified); 2007 c 4 s 1 (uncodified);
9 2005 c 8 s 1 (uncodified); creating new sections; making
10 appropriations; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
13 subject to the provisions set forth in this act, the several dollar
14 amounts hereinafter specified, or so much thereof as shall be
15 sufficient to accomplish the purposes designated, are hereby
16 appropriated and authorized to be incurred for capital projects during
17 the period beginning with the effective date of this act and ending
18 June 30, 2015, out of the several funds specified in this act.

1 (2) The definitions in this subsection apply throughout this act
2 unless the context clearly requires otherwise.

3 (a) "Fiscal year 2014" or "FY 2014" means the period beginning July
4 1, 2013, and ending June 30, 2014.

5 (b) "Fiscal year 2015" or "FY 2015" means the period beginning July
6 1, 2014, and ending June 30, 2015.

7 (c) "Lapse" or "revert" means the amount shall return to an
8 unappropriated status.

9 (d) "Provided solely" means the specified amount may be spent only
10 for the specified purpose.

11 (3) Unless otherwise specifically authorized in this act, any
12 portion of an amount provided solely for a specified purpose that is
13 not expended subject to the specified conditions and limitations to
14 fulfill the specified purpose shall lapse.

15 (4) The amounts shown under the headings "Prior Biennia," "Future
16 Biennia," and "Total" in this act are for informational purposes only
17 and do not constitute legislative approval of these amounts. "Prior
18 biennia" typically refers to the immediate prior biennium for
19 reappropriations, but may refer to multiple biennia in the case of
20 specific projects. A "future biennia" amount is an estimate of what
21 may be appropriated for the project or program in the 2015-2017
22 biennium and the following three biennia; an amount of zero does not
23 necessarily constitute legislative intent to not provide funding for
24 the project or program in the future.

25 (5) "Reappropriations" in this act are appropriations and, unless
26 the context clearly provides otherwise, are subject to the relevant
27 conditions and limitations applicable to appropriations.
28 Reappropriations shall be limited to the unexpended balances remaining
29 on June 30, 2013, from the 2011-2013 biennial appropriations for each
30 project.

31 **PART 1**

32 **GENERAL GOVERNMENT**

33 **NEW SECTION. Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND**
34 **REVIEW COMMITTEE**

35 Review of Public Lands (92000002)

1 The appropriation in this section is subject to the following
2 conditions and limitation: The appropriation is provided solely for a
3 three part study of public recreation and habitat lands. Parts two and
4 three of the study must be conducted under contract with a qualified
5 economist at one of Washington's public universities.

6 (1) Part one of the study is a review of the operating budget
7 impacts of recreation and habitat land acquisitions by the departments
8 of fish and wildlife, natural resources, and by the state parks and
9 recreation commission over the past ten years. The review must
10 describe the separate acquisitions by each agency, including the
11 location, number of acres, the acquisition price, a general description
12 of the land, the intended use of the land at the time of acquisition,
13 and the source or sources of funding for the acquisition. The report
14 must also identify the current use of the land and whether the current
15 use matches the intended use at the time of acquisition. The review
16 must estimate the current biennial operating budget costs to manage the
17 land acquired and what the estimated capital and operating budget costs
18 are to put the land to its intended use if that has not yet occurred.

19 (2) Part two of the study is a review of estimated economic
20 benefits and costs from acquisitions of recreation and habitat lands.
21 The study must review and summarize the available literature describing
22 and quantifying the economic benefits and costs of public recreation
23 and habitat lands. The study must evaluate the reliability and
24 validity of measures used by federal and state agencies to estimate the
25 economic benefits of recreation and habitat lands.

26 (3) Part three of the study is an analysis of differences in public
27 land ownership among Washington's thirty-nine counties. The analysis
28 must report the number of acres and percentage of total acres in each
29 county owned by federal, state, tribal and local governmental agencies
30 by the following categories:

- 31 (a) Developed recreation land,
- 32 (b) Habitat and passive recreation land,
- 33 (c) Timber lands,
- 34 (d) Agricultural lands, and
- 35 (e) Other public lands.

36 The analysis must evaluate the hypothesis that higher amounts or
37 percentages of acres of public lands in the categories above are
38 detrimental to measures of economic vitality in the county. Measures

1 of economic vitality should include taxable sales per capita, median
2 household income, median per capita income, annual employment growth,
3 and unemployment rate. The study should control for other relevant
4 location related factors including elevation, population size and
5 density, urban or rural status, and proximity to major transportation
6 hubs such as commercial airports and seaports. The study should
7 include a review and compilation of literature and studies on this
8 topic.

9 (4) The report must be submitted to the appropriate policy and
10 fiscal committees of the legislature by December 1, 2014.

11 Appropriation:

12	State Building Construction Account--State	\$320,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	.\$0
15	TOTAL	\$320,000

16 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE**
17 Archives Facilities Mechanical Systems Chiller Replacement
18 (30000003)

19 Appropriation:

20	State Building Construction Account--State	\$128,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs) . . . . .	.\$0
23	TOTAL	\$128,000

24 NEW SECTION. **Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE**
25 Office of Financial Management Emergency Funds (30000027)

26 Reappropriation:

27	State Building Construction Account--State	\$28,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs) . . . . .	.\$0
30	TOTAL	\$28,000

31 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**
32 Rural Washington Loan Fund (19882002)

33 Reappropriation:

1	Rural Washington Loan Account--State	\$105,000
2	Prior Biennia (Expenditures)	\$13,260,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$13,365,000

5 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

6 Local and Community Projects (20064008)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation is subject to the provisions in section
10 131, chapter 488, Laws of 2005.

11 (2) Except as directed otherwise prior to the effective date of
12 this section, the department shall not expend the reappropriation in
13 this section unless and until the nonstate share of project costs have
14 been either expended, or firmly committed, or both, in an amount
15 sufficient to complete the project or a distinct phase of the project
16 that is useable to the public for the purpose intended by the
17 legislature. This requirement does not apply to projects where a share
18 of the reappropriation is released for design costs only.

19 Reappropriation:

20	State Building Construction Account--State	\$692,000
21	Prior Biennia (Expenditures)	\$45,210,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$45,902,000

24 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

25 Rural Washington Loan Fund (20064010)

26 Reappropriation:

27	Rural Washington Loan Account--State	\$2,656,000
28	Prior Biennia (Expenditures)	\$1,471,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,127,000

31 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

32 Job and Economic Development Grants (20064950)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 107, chapter 371, Laws of 2006.

4 Reappropriation:

5	State Building Construction Account--State	\$1,406,000
6	Prior Biennia (Expenditures)	\$45,051,000
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL	\$46,457,000

9 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

10 Jobs in Communities (20064951)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 140, chapter 488, Laws of 2005.

14 Reappropriation:

15	State Building Construction Account--State	\$1,428,000
16	Prior Biennia (Expenditures)	\$10,822,000
17	Future Biennia (Projected Costs) . . . . .	.\$0
18	TOTAL	\$12,250,000

19 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

20 Drinking Water Assistance Program (20074004)

21 Reappropriation:

22	Drinking Water Assistance Repayment Account--State . .	\$15,693,000
23	Prior Biennia (Expenditures)	\$18,347,000
24	Future Biennia (Projected Costs) . . . . .	.\$0
25	TOTAL	\$34,040,000

26 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

27 Public Works Trust Fund (20074005)

28 Reappropriation:

29	Public Works Assistance Account--State	\$32,000,000
30	Prior Biennia (Expenditures)	\$295,000,000
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL	\$327,000,000

1 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

2 Rural Washington Loan Fund (20074008)

3 Reappropriation:

4	Rural Washington Loan Account--State	\$1,751,000
5	Prior Biennia (Expenditures)	\$276,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,027,000

8 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE

9 Housing Assistance, Weatherization, and Affordable Housing
10 (20074009)

11 Reappropriation:

12	State Taxable Building Construction Account--State . . .	\$4,434,000
13	Prior Biennia (Expenditures)	\$195,566,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$200,000,000

16 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

17 Job Development Fund Grants (20074010)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
21 chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:

23	State Building Construction Account--State	\$4,061,000
24	Prior Biennia (Expenditures)	\$44,869,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$48,930,000

27 NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

28 Longview Regional Water Treatment Plant Dredging (20081001)

29 Reappropriation:

30	State Building Construction Account--State	\$24,000
31	Prior Biennia (Expenditures)	\$126,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$150,000

2 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

3 Local and Community Projects (20084001)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: Except as directed otherwise prior to the
6 effective date of this section, the department shall not expend the
7 reappropriation in this section unless and until the nonstate share of
8 project costs have been either expended, or firmly committed, or both,
9 in an amount sufficient to complete the project or a distinct phase of
10 the project that is useable to the public for the purpose intended by
11 the legislature. This requirement does not apply to projects where a
12 share of the reappropriation is released for design costs only.

13 Reappropriation:

14 State Building Construction Account--State \$750,000
15 Prior Biennia (Expenditures) \$124,394,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$125,144,000

18 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

19 Innovation Partnership Zones (20082003)

20 Reappropriation:

21 State Building Construction Account--State \$42,000
22 Prior Biennia (Expenditures) \$4,958,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$5,000,000

25 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

26 Community Development Fund (20084850)

27 Reappropriation:

28 State Building Construction Account--State \$1,410,000
29 Prior Biennia (Expenditures) \$19,506,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$20,916,000

1 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

2 Belfair Sewer Improvements (20084852)

3 Reappropriation:

4	State Building Construction Account--State	\$506,000
5	Prior Biennia (Expenditures)	\$9,794,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$10,300,000

8 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

9 2008 Local and Community Projects (20084861)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: Except as directed otherwise prior to the
12 effective date of this section, the department shall not expend the
13 reappropriation in this section unless and until the nonstate share of
14 project costs have been either expended, or firmly committed, or both,
15 in an amount sufficient to complete the project or a distinct phase of
16 the project that is useable to the public for the purpose intended by
17 the legislature. This requirement does not apply to projects where a
18 share of the reappropriation is released for design costs only.

19 Reappropriation:

20	State Building Construction Account--State	\$1,535,000
21	Prior Biennia (Expenditures)	\$16,209,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$17,744,000

24 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

25 Drinking Water State Revolving Fund Loan Program (30000005)

26 Reappropriation:

27	Drinking Water Assistance Account--State	\$10,233,000
28	Drinking Water Assistance Repayment Account--State . .	\$31,201,000
29	Subtotal Reappropriation	\$41,434,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$41,434,000

1 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

2 Community Economic Revitalization Board (30000010)

3 Reappropriation:

4 Public Facility Construction Loan Revolving

5 Account--State \$5,076,000

6 Prior Biennia (Expenditures) \$1,177,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$6,253,000

9 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

10 Innovation Partnership Zones (30000012)

11 Reappropriation:

12 State Building Construction Account--State \$750,000

13 Prior Biennia (Expenditures) \$750,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,500,000

16 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

17 Housing Assistance, Weatherization, and Affordable Housing
18 (30000013)

19 Reappropriation:

20 State Building Construction Account--State \$1,964,000

21 Washington Housing Trust Account--State \$751,000

22 Subtotal Reappropriation \$2,715,000

23 Prior Biennia (Expenditures) \$127,285,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$130,000,000

26 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

27 Local and Community Projects (30000019)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The projects must comply with RCW 43.63A.125 and other
31 requirements for community projects administered by the department.

32 (2) Except as directed otherwise prior to the effective date of
33 this section, the department shall not expend the reappropriation in

1 this section unless and until the nonstate share of project costs have
2 been either expended, or firmly committed, or both, in an amount
3 sufficient to complete the project or a distinct phase of the project
4 that is useable to the public for the purpose intended by the
5 legislature. This requirement does not apply to projects where a share
6 of the reappropriation is released for design costs only.

7 Reappropriation:

8	State Building Construction Account--State	\$556,000
9	Prior Biennia (Expenditures)	\$19,589,000
10	Future Biennia (Projected Costs) . . . . .	.\$0
11	TOTAL	\$20,145,000

12 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

13 2010 Local and Community Projects (30000082)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The projects must comply with RCW 43.63A.125 and other
17 requirements for community projects administered by the department.

18 (2) Except as directed otherwise prior to the effective date of
19 this section, the department shall not expend the reappropriation in
20 this section unless and until the nonstate share of project costs have
21 been either expended, or firmly committed, or both, in an amount
22 sufficient to complete the project or a distinct phase of the project
23 that is useable to the public for the purpose intended by the
24 legislature. This requirement does not apply to projects where a share
25 of the reappropriation is released for design costs only.

26 Reappropriation:

27	State Building Construction Account--State	\$3,961,000
28	Prior Biennia (Expenditures)	\$10,169,000
29	Future Biennia (Projected Costs) . . . . .	.\$0
30	TOTAL	\$14,130,000

31 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

32 Community Schools (91000002)

33 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation is subject to the
2 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

3 Reappropriation:

4	State Building Construction Account--State	\$150,000
5	Prior Biennia (Expenditures)	\$6,350,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,500,000

8 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

9 Temporary Public Works Grant Program (92000021)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The reappropriations in this section are
12 subject to the provisions of section 6001, chapter 49, Laws of 2011 1st
13 sp. sess.

14 Reappropriation:

15	State Building Construction Account--State	\$1,049,000
16	State Taxable Building Construction Account--State	\$69,000
17	Subtotal Reappropriation	\$1,118,000
18	Prior Biennia (Expenditures)	\$40,252,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$41,370,000

21 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

22 Jobs Act for K-12 Public Schools and Higher Education Institutions
23 (91000085)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$3,643,000
29	Prior Biennia (Expenditures)	\$41,166,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$44,809,000

32 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

1 Community Economic Revitalization Board - Export Assistance Grants
2 and Loans (92000069)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

6 Reappropriation:

7	Public Facility Construction Loan Revolving	
8	Account--State	\$601,000
9	Prior Biennia (Expenditures)	\$2,399,000
10	Future Biennia (Projected Costs) . . . . .	.\$0
11	TOTAL	\$3,000,000

12 **NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

13 Drinking Water State Revolving Fund Loan Program (30000095)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: For projects involving repair,
16 replacement, or improvement of a clean water infrastructure facility or
17 other public works facility for which an investment grade efficiency
18 audit is obtainable, the public works board must require as a contract
19 condition that the project sponsor undertake an investment grade
20 efficiency audit. The project sponsor may finance the costs of the
21 audit as part of its drinking water state revolving fund program loan.

22 Reappropriation:

23	Drinking Water Assistance Repayment Account--State . .	\$92,000,000
24	Drinking Water Assistance Account--State	\$16,000,000
25	Subtotal Reappropriation . . . . .	.\$108,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs) . . . . .	.\$0
28	TOTAL	\$108,000,000

29 **NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

30 Community Economic Revitalization Board (30000097)

31 Reappropriation:

32	Public Facility Construction Loan Revolving	
33	Account--State	\$5,000,000
34	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

4 Housing Assistance, Weatherization, Affordable Housing Trust Fund
 5 (30000098)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

9 Reappropriation:

10 State Taxable Building Construction Account--State . . \$28,332,000
 11 Prior Biennia (Expenditures) \$21,668,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$50,000,000

14 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

15 Youth Recreational Facilities Grants (30000100)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations:

18 (1) The reappropriation is subject to the provisions of section
 19 1029, chapter 49, Laws of 2011 1st sp. sess.

20 (2) Except as directed otherwise prior to the effective date of
 21 this section, the department shall not expend the reappropriation in
 22 this section unless and until the nonstate share of project costs have
 23 been either expended, or firmly committed, or both, in an amount
 24 sufficient to complete the project or a distinct phase of the project
 25 that is useable to the public for the purpose intended by the
 26 legislature. This requirement does not apply to projects where a share
 27 of the reappropriation is released for design costs only.

28 Reappropriation:

29 State Building Construction Account--State \$1,554,000
 30 Prior Biennia (Expenditures) \$2,699,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$4,253,000

1 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

2 Building for the Arts Grants (30000101)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation is subject to the provisions of section
6 1030, chapter 49, Laws of 2011 1st sp. sess.

7 (2) Except as directed otherwise prior to the effective date of
8 this section, the department shall not expend the reappropriation in
9 this section unless and until the nonstate share of project costs have
10 been either expended, or firmly committed, or both, in an amount
11 sufficient to complete the project or a distinct phase of the project
12 that is useable to the public for the purpose intended by the
13 legislature. This requirement does not apply to projects where a share
14 of the reappropriation is released for design costs only.

15 Reappropriation:

16	State Building Construction Account--State	\$1,137,000
17	Prior Biennia (Expenditures)	\$1,325,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,462,000

20 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

21 Building Communities Fund Grants (30000102)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation is subject to the provisions of section
25 1027, chapter 49, Laws of 2011 1st sp. sess.

26 (2) Except as directed otherwise prior to the effective date of
27 this section, the department shall not expend the reappropriation in
28 this section unless and until the nonstate share of project costs have
29 been either expended, or firmly committed, or both, in an amount
30 sufficient to complete the project or a distinct phase of the project
31 that is useable to the public for the purpose intended by the
32 legislature. This requirement does not apply to projects where a share
33 of the reappropriation is released for design costs only.

34 Reappropriation:

35	State Building Construction Account--State	\$3,727,000
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1 Prior Biennia (Expenditures) \$9,676,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$13,403,000

4 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

5 Public Works Assistance Account Program (30000103)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

9 Reappropriation:

10 Public Works Assistance Account--State \$213,483,000
 11 Prior Biennia (Expenditures) \$8,329,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$221,812,000

14 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

15 Local and Community Projects (30000166)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations:

18 (1) The reappropriation is subject to the provisions of section
 19 1002, chapter 2, Laws of 2012 2nd sp. sess.

20 (2) Except as directed otherwise prior to the effective date of
 21 this section, the department shall not expend the reappropriation in
 22 this section unless and until the nonstate share of project costs have
 23 been either expended, or firmly committed, or both, in an amount
 24 sufficient to complete the project or a distinct phase of the project
 25 that is useable to the public for the purpose intended by the
 26 legislature. This requirement does not apply to projects where a share
 27 of the reappropriation is released for design costs only.

28 Reappropriation:

29 State Building Construction Account--State \$8,541,000
 30 Prior Biennia (Expenditures) \$8,276,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$16,817,000

1 NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE

2 Clean Energy Partnership (30000175)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation is provided solely for implementation of
6 the recommendations of the clean energy leadership council by providing
7 state matching funds for projects that:

- 8 (a) Integrate energy efficiency and renewable energy in buildings;
- 9 (b) Integrate renewable energy into the regional electrical grid;
- 10 (c) Advance bioenergy in the state.

11 (2) State funding must not exceed fifty percent of the total
12 program or project funds.

13 (3) Eligible projects must:

- 14 (a) Involve a majority of companies that are located in Washington
15 state;
- 16 (b) Represent a substantially new solution that is not widely
17 available today; and
- 18 (c) Be designed to generate solutions that are applicable both
19 inside and outside of the state.

20 Reappropriation:

21	Public Facility Construction Loan Revolving	
22	Account--State	\$5,499,000
23	Prior Biennia (Expenditures)	\$1,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,500,000

26 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

27 Financing Energy/Water Efficiency (30000180)

28 Reappropriation:

29	Public Works Assistance Account--State	\$4,927,000
30	Prior Biennia (Expenditures)	\$73,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

33 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE

34 Public Works Assistance Account Program 2013 Loan List (30000184)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely for
3 the list of projects in LEAP capital document No. 2012-1B, developed
4 February 18, 2012.

5 Reappropriation:

6	Public Works Assistance Account--State	\$152,781,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs) . . . . .	.\$0
9	TOTAL	\$152,781,000

10 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

11 Energy Efficiency Grants for Local Governments (91000241)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

15 Reappropriation:

16	State Building Construction Account--State	\$17,797,000
17	Prior Biennia (Expenditures) . . . . .	.\$203,000
18	Future Biennia (Projected Costs) . . . . .	.\$0
19	TOTAL	\$18,000,000

20 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

21 Energy Efficiency Grants for Higher Education (91000242)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account--State	\$19,910,000
27	Prior Biennia (Expenditures)	\$90,000
28	Future Biennia (Projected Costs) . . . . .	.\$0
29	TOTAL	\$20,000,000

30 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

31 Weatherization (91000247)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account--State . . .	\$20,534,000
6	Prior Biennia (Expenditures)	\$4,466,000
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL	\$25,000,000

9 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

10 Connell Klindworth Water Line Distribution (91000318)

11 Reappropriation:

12	State Building Construction Account--State	\$28,000
13	Prior Biennia (Expenditures)	\$512,000
14	Future Biennia (Projected Costs) . . . . .	.\$0
15	TOTAL	\$540,000

16 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

17 Public Works Preconstruction Loan Program (91000319)

18 Reappropriation:

19	Public Works Assistance Account--State	\$3,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs) . . . . .	.\$0
22	TOTAL	\$3,000,000

23 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

24 Housing for Families with Children (91000409)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29	State Taxable Building Construction Account--State . . .	\$8,250,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL	\$8,250,000

1 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for People with Developmental Disabilities (91000410)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1009, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7 State Taxable Building Construction Account--State . . . \$2,900,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$2,900,000

11 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for Seniors and People with Physical Disabilities
13 (91000411)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18 State Taxable Building Construction Account--State . . . \$9,666,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$9,666,000

22 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

23 Housing for People with Chronic Mental Illness (91000412)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28 State Taxable Building Construction Account--State . . . \$1,125,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$1,125,000

1 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for the Homeless (91000413)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7 State Taxable Building Construction Account--State . . . \$28,944,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$28,944,000

11 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for Farmworkers (91000414)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17 State Taxable Building Construction Account--State . . . \$6,215,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$6,215,000

21 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

22 Housing for People At Risk of Homelessness (91000415)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27 State Taxable Building Construction Account--State . . . \$2,500,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$2,500,000

31 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

32 Housing for Low-Income Households (91000416)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account--State . . .	\$2,982,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,982,000

9 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

10 2012 Local and Community Projects (91000417)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation is subject to the provisions of section
14 302, chapter 1, Laws of 2012 2nd sp. sess.

15 (2) Except as directed otherwise prior to the effective date of
16 this section, the department shall not expend the reappropriation in
17 this section unless and until the nonstate share of project costs have
18 been either expended, or firmly committed, or both, in an amount
19 sufficient to complete the project or a distinct phase of the project
20 that is useable to the public for the purpose intended by the
21 legislature. This requirement does not apply to projects where a share
22 of the reappropriation is released for design costs only.

23 Reappropriation:

24	State Building Construction Account--State	\$9,097,000
25	Prior Biennia (Expenditures)	\$526,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$9,623,000

28 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

29 Housing Competitive Pool (91000432)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1014, chapter 2, Laws of 2012 2nd sp. sess.

33 Reappropriation:

34	State Taxable Building Construction Account--State . . .	\$4,530,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,530,000

4 **NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

5 Local and Community Projects 2012 (91000437)

6 The reappropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The reappropriations are subject to the provisions of section
9 1003, chapter 2, Laws of 2012 2nd sp. sess.

10 (2) Except as directed otherwise prior to the effective date of
11 this section, the department shall not expend the reappropriations in
12 this section unless and until the nonstate share of project costs have
13 been either expended, or firmly committed, or both, in an amount
14 sufficient to complete the project or a distinct phase of the project
15 that is useable to the public for the purpose intended by the
16 legislature. This requirement does not apply to projects where a share
17 of the reappropriation is released for design costs only.

18 Reappropriation:

19	State Building Construction Account--State	\$31,000
20	State Taxable Building Construction Account--State . . .	\$1,800,000
21	Subtotal Reappropriation	\$1,831,000
22	Prior Biennia (Expenditures)	\$1,004,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,835,000

25 **NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

26 Innovation Partnership Zones - Facilities and Infrastructure
27 (92000089)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account--State	\$13,177,000
33	Prior Biennia (Expenditures)	\$343,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$13,520,000

2 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

3 Community Economic Revitalization Board Administered Economic
4 Development, Innovation, and Export Grants (92000096)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9	State Building Construction Account--State	\$14,891,000
10	Public Works Assistance Account--State	\$15,836,000
11	Subtotal Reappropriation	\$30,727,000
12	Prior Biennia (Expenditures)	\$1,871,000
13	Future Biennia (Projected Costs) . . . . .	.\$0
14	TOTAL	\$32,598,000

15 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

16 Main Street Improvement Grants (92000098)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

20 Reappropriation:

21	State Building Construction Account--State	\$13,771,000
22	Public Works Assistance Account--State . . . . .	.\$793,000
23	Subtotal Reappropriation	\$14,564,000
24	Prior Biennia (Expenditures) . . . . .	.\$286,000
25	Future Biennia (Projected Costs) . . . . .	.\$0
26	TOTAL	\$14,850,000

27 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

28 Brownfield Redevelopment Grants (92000100)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation in this section is
31 provided solely for redevelopment of the Bellingham waterfront.

32 Reappropriation:

33	Local Toxics Control Account--State	\$1,492,000
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1 Prior Biennia (Expenditures) \$8,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,500,000

4 **NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

5 Port and Export Related Infrastructure (92000102)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

9 Reappropriation:

10 State Building Construction Account--State \$30,222,000
 11 Prior Biennia (Expenditures) \$2,928,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$33,150,000

14 **NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

15 Youth Recreational Facilities Grants (30000185)

16 The appropriation in this section is subject to the following
 17 conditions and limitations:

18 (1) The appropriation is subject to the provisions of RCW
 19 43.63A.135.

20 (2) Except as directed otherwise prior to the effective date of
 21 this section, the department shall not expend the appropriation in this
 22 section unless and until the nonstate share of project costs have been
 23 either expended, or firmly committed, or both, in an amount sufficient
 24 to complete the project or a distinct phase of the project that is
 25 useable to the public for the purpose intended by the legislature.
 26 This requirement does not apply to projects where a share of the
 27 appropriation is released for design costs only.

28 (3) The appropriation is provided solely for the following list of
 29 projects:

30 Camp Korey \$303,000
 31 Boys and Girls Clubs of Bellevue \$388,000
 32 Boys and Girls Clubs of King county \$140,000
 33 Boys and Girls Clubs of Skagit county \$100,000
 34 YMCA of Greater Seattle \$800,000

1	Boys and Girls Clubs of Southwest Washington	\$800,000
2	Boys and Girls Clubs of South Puget Sound	\$800,000
3	New Life Community Development Agency	\$800,000
4	TOTAL	\$4,131,000

5 Appropriation:

6	State Building Construction Account--State	\$4,131,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$32,000,000
9	TOTAL	\$36,131,000

10 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

11 Building for the Arts Grants (30000186)

12 The appropriation in this section is subject to the following
 13 conditions and limitations:

14 (1) The appropriation is subject to the provisions of RCW
 15 43.63A.750.

16 (2) Except as directed otherwise prior to the effective date of
 17 this section, the department shall not expend the appropriation in this
 18 section unless and until the nonstate share of project costs have been
 19 either expended, or firmly committed, or both, in an amount sufficient
 20 to complete the project or a distinct phase of the project that is
 21 useable to the public for the purpose intended by the legislature.
 22 This requirement does not apply to projects where a share of the
 23 appropriation is released for design costs only.

24 (3) The appropriation is provided solely for the following list of
 25 projects:

26	Washington Center for the Performing Arts	\$816,000
27	Tacoma Art Museum	\$2,000,000
28	Coyote Central . . . . .	.\$115,000
29	Icicle Creek Center for the Arts	\$1,052,000
30	Capitol Hill Housing Foundation	\$565,000
31	Bellevue Youth Theatre Foundation	\$199,000
32	Broadway Center for the Performing Arts	\$1,300,000
33	Capitol Theatre Committee	\$833,000
34	Bainbridge Island Museum of Art	\$1,750,000
35	Tacoma Musical Playhouse . . . . .	.\$240,000
36	Spokane Public Radio	\$1,000,000

1	Stageworks Northwest	\$334,000
2	TOTAL	\$10,204,000
3	Appropriation:	
4	State Building Construction Account--State	\$10,204,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$48,000,000
7	TOTAL	\$58,204,000

8 **NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

9 Housing for Homeless Veterans (91000455)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided for the ranked list of projects in the category "Housing for
13 Homeless Veterans" in LEAP capital document No. 2013-1A, developed
14 April 10, 2013. The department shall evaluate projects on the LEAP
15 list and allocate the funding based on the requirements of RCW
16 43.185.050 and 43.185.070. Upon review of a completed application, if
17 the department determines that a project is not eligible or is not
18 ready to proceed, the department may reallocate the funding to the
19 highest ranking project on the alternate list in LEAP capital document
20 No. 2013-1A, developed April 10, 2013. The department shall, at its
21 discretion, determine the actual amount of funding to be allocated to
22 each project, provided that the total allocation does not exceed the
23 appropriation provided in this section.

24 Appropriation:

25	State Taxable Building Construction	
26	Account--State	\$9,367,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs) . . . . .	.\$0
29	TOTAL	\$9,367,000

30 **NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

31 Housing for Farmworkers (91000457)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation in this section is
34 provided for the ranked list of projects in the category "Housing for

1 Farmworkers" in LEAP capital document No. 2013-1A, developed April 10,
2 2013. The department shall evaluate projects on the LEAP list and
3 allocate the funding based on the requirements of RCW 43.185.050 and
4 43.185.070. Upon review of a completed application, if the department
5 determines that a project is not eligible or is not ready to proceed,
6 the department may reallocate the funding to the highest ranking
7 project on the alternate list in LEAP capital document No. 2013-1A,
8 developed April 10, 2013. The department shall, at its discretion,
9 determine the actual amount of funding to be allocated to each project,
10 provided that the total allocation does not exceed the appropriation
11 provided in this section.

12 Appropriation:

13	State Taxable Building Construction	
14	Account--State	\$27,050,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs) . . . . .	.\$0
17	TOTAL	\$27,050,000

18 **NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

19 Housing for People with Developmental Disabilities (91000458)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided for the ranked list of projects in the category "Housing for
23 People with Developmental Disabilities" in LEAP capital document No.
24 2013-1A, developed April 10, 2013. The department shall evaluate
25 projects on the LEAP list and allocate the funding based on the
26 requirements of RCW 43.185.050 and 43.185.070. Upon review of a
27 completed application, if the department determines that a project is
28 not eligible or is not ready to proceed, the department may reallocate
29 the funding to the highest ranking project on the alternate list in
30 LEAP capital document No. 2013-1A, developed April 10, 2013. The
31 department shall, at its discretion, determine the actual amount of
32 funding to be allocated to each project, provided that the total
33 allocation does not exceed the appropriation provided in this section.

34 Appropriation:

35	State Taxable Building Construction	
36	Account--State	\$9,019,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$9,019,000

4 **NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

5 Housing for People with Chronic Mental Illness (91000459)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: The appropriation in this section is
 8 provided for the ranked list of projects in the category "Housing for
 9 People with Chronic Mental Illness" in LEAP capital document No. 2013-
 10 1A, developed April 10, 2013. The department shall evaluate projects
 11 on the LEAP list and allocate the funding based on the requirements of
 12 RCW 43.185.050 and 43.185.070. Upon review of a completed application,
 13 if the department determines that a project is not eligible or is not
 14 ready to proceed, the department may reallocate the funding to the
 15 highest ranking project on the alternate list in LEAP capital document
 16 No. 2013-1A, developed April 10, 2013. The department shall, at its
 17 discretion, determine the actual amount of funding to be allocated to
 18 each project, provided that the total allocation does not exceed the
 19 appropriation provided in this section.

20 Appropriation:

21 State Taxable Building Construction

22 Account--State \$6,064,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$6,064,000

26 **NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

27 Sand Point Building 9 (91000446)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) \$10,000,000 of the appropriation in this section is provided
 31 solely for the renovation of Sand Point Building 9 into affordable
 32 housing units for low-income tenants.

33 (2) Up to \$4,000,000 of the appropriation in this section is for
 34 reimbursement to the University of Washington for its expenditures

1 associated with Sand Point Building 9 for infrastructure, major
2 repairs, operations and maintenance, staffing and development
3 preparation.

4 (3) The department may not expend the appropriation provided in
5 this section unless and until the United States department of education
6 and the United States department of the Navy provide the University of
7 Washington with title to Sand Point Building 9 that is either free and
8 clear or that, at a minimum, does not prohibit use of that property for
9 affordable housing. If the federal government does not provide such
10 title by January 1, 2015, the appropriation provided in this section
11 shall lapse.

12 Appropriation:

13	State Taxable Building Construction	
14	Account--State	\$14,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs) . . . . .	.\$0
17	TOTAL	\$14,000,000

18 **NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

19 Housing Preservation (91000448)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is provided solely for grants
23 to local housing authorities for the purchase of the housing projects
24 designated in this section. The purpose of providing the grants is to
25 assure the retention of subsidized housing for low-income tenants.

26 (2) The appropriation is provided solely for the following list of
27 projects:

28	Charter House	\$777,000
29	Emerson Manor	\$829,000
30	Naches House . . . . .	.\$1,065,000
31	Wenatchee House	\$1,173,000
32	Harbor Manor . . . . .	.\$656,000
33	TOTAL	\$4,500,000

34 Appropriation:

35	State Building Construction	
36	Account--State	\$2,000,000

1	Washington Housing Trust Account--State	\$2,500,000
2	Subtotal Appropriation	\$4,500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,500,000

NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE

Community Economic Revitalization Board (30000190)

The appropriation in this section is subject to the following conditions and limitations: During the 2013-2015 fiscal biennium, the community economic revitalization board may make loans to municipalities to finance public facilities projects that will improve opportunities for revitalizing existing retail, industrial, or commercial properties located within incorporated areas. These properties must have either been abandoned, or have more than seventy-five percent of their square footage vacant.

(1) Municipalities include: Cities, towns, counties, port districts, and housing authorities of this state.

(2) Public facilities projects include: Planning, acquisition, construction, repair, reconstruction, replacement, rehabilitation, or improvement of: Bridges; roads; research, testing, training, and incubation facilities in areas designated as innovation partnership zones under RCW 43.330.270; buildings or structures; domestic and industrial water; earth stabilization; sanitary sewer; storm sewer; railroad; electricity; telecommunications; transportation; natural gas; and port facilities.

(3) The board may make a revitalization loan only for a public facilities project approved by a municipality that demonstrates convincing evidence that a specific private development or expansion is ready to occur and will occur only if the public facility improvement is made.

(4) The board may allow de minimis general system improvements to be funded if they are critically linked to the viability of the project.

(5) An application for a revitalization loan must be made in the form and manner prescribed by the board. When evaluating and prioritizing projects, the board must give consideration, at a minimum, to the following factors:

- 1 (a) The project's value to the community, including evidence of
- 2 support from affected local businesses and government;
- 3 (b) The project's feasibility, using standard economic principles;
- 4 (c) Commitment of local matching resources and local participation;
- 5 (d) The project's inclusion in a capital facilities plan,
- 6 comprehensive plan, or local economic development plan consistent with
- 7 applicable state planning requirements;
- 8 (e) Whether the proposed project offers a health insurance plan for
- 9 employees that includes an option for dependents of employees; and
- 10 (f) The project's readiness to proceed.
- 11 (6) In making revitalization loans, the board must conform to the
- 12 following requirements:
- 13 (a) The board must provide reasonable terms and conditions for
- 14 repayment for loans;
- 15 (b) The board must not make loans that exceed twenty years in
- 16 duration;
- 17 (c) A municipality must begin repayment of a loan five years after
- 18 receiving it; and
- 19 (d) One or a combination of loans made to a municipality for a
- 20 specific project must not exceed two million dollars.
- 21 (7) The board must not provide financing for any public facilities
- 22 project that:
- 23 (a) Has the primary purpose of facilitating or promoting a retail
- 24 shopping development with a floor exceeding ten thousand square feet;
- 25 (b) Will result in a development or expansion that would displace
- 26 existing jobs in any other community in the state;
- 27 (c) Has the primary purpose of facilitating or promoting gambling;
- 28 (d) Is located outside the jurisdiction of the applicant; or
- 29 (e) Will result in a development or expansion of a professional
- 30 sports arena.

31 Appropriation:

32	Public Facility Construction Loan Revolving	
33	Account--State	\$9,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$36,000,000
36	TOTAL	\$45,000,000

1 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

2 Mental Health Beds (91000447)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the department of commerce, in collaboration with
6 the department of social and health services, to issue grants to
7 hospitals or other entities to establish new community hospital
8 inpatient psychiatric beds, free-standing evaluation and treatment
9 facilities, enhanced services facilities, triage facilities, or crisis
10 stabilization facilities with sixteen or fewer beds for the purpose of
11 providing short term detention services through the publicly funded
12 mental health system. Funds may be used for construction and equipment
13 costs associated with establishment of the community hospital inpatient
14 psychiatric beds, free-standing evaluation and treatment facilities,
15 enhanced services facilities, triage facilities, or crisis
16 stabilization facilities. These funds shall not be used for operating
17 costs associated with the treatment of patients using these services.
18 The department shall establish criteria for the issuance of grants and
19 priority shall be given to those proposals to establish new community
20 hospital inpatient psychiatric beds or free-standing evaluation and
21 treatment facilities. The criteria shall include:

22 (1) Evidence that the application was developed in collaboration
23 with one or more regional support networks, as defined in RCW
24 71.24.025;

25 (2) Evidence that the applicant has assessed and would meet gaps in
26 geographical access to short term detention services under chapter
27 71.05 RCW in their region;

28 (3) A commitment by applicants to serve persons who are publicly
29 funded and persons detained under the involuntary treatment act at
30 chapter 71.05 RCW;

31 (4) Evidence of capacity of the applicant to serve individuals with
32 medical and psychiatric comorbidities;

33 (5) A commitment by the applicant to maintain the beds or facility
34 for at least a ten year period;

35 (6) The date upon which structural modifications or construction
36 would begin and the anticipated date of completion of the project;

37 (7) A detailed estimate of the costs associated with opening the
38 beds; and

1 (8) The applicant's commitment to work with local courts and
2 prosecutors to ensure that prosecutors and courts in the area served by
3 the hospital or facility will be available to conduct involuntary
4 commitment hearings and proceedings under chapter 71.05 RCW.

5 To accommodate the emergent need for inpatient psychiatric
6 services, the department of health and the department of commerce, in
7 collaboration with the department of social and health services shall
8 establish a concurrent and expedited process for the purpose of grant
9 applicants meeting any applicable regulatory requirements necessary to
10 operate inpatient psychiatric beds, free-standing evaluation and
11 treatment facilities, enhanced services facilities, triage facilities,
12 or crisis stabilization facilities.

13 Appropriation:

14 State Building Construction

15	Account--State	\$5,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$5,000,000

19 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

20 Building Communities Fund Grants (30000188)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW
24 43.63A.125.

25 (2) Except as directed otherwise prior to the effective date of
26 this section, the department shall not expend the appropriation in this
27 section unless and until the nonstate share of project costs have been
28 either expended, or firmly committed, or both, in an amount sufficient
29 to complete the project or a distinct phase of the project that is
30 useable to the public for the purpose intended by the legislature.
31 This requirement does not apply to projects where a share of the
32 appropriation is released for design costs only.

33 (3) The appropriation is provided solely for the following list of
34 projects:

35	Interfaith community health center	\$559,000
36	LaCrosse community pride	\$ 20,000

1	Gay city health project	\$ 64,000
2	YWCA Pierce county	\$305,000
3	University Heights center for the community	\$367,000
4	Brigit Collins family support center	\$ 62,000
5	Safeplace	\$241,000
6	Spokane neighborhood action partners	\$638,000
7	Associated ministries of Tacoma-Pierce county	\$105,000
8	Friends of youth	\$476,000
9	Behavioral health resources	\$1,000,000
10	Ryther	\$240,000
11	PROVAIL	\$268,000
12	Vadis	\$73,000
13	New Life CDA	\$800,000
14	MLK FAME community center	\$61,000
15	TOTAL	\$5,279,000

16 Appropriation:

17	State Building Construction Account--State	\$5,279,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$40,000,000
20	TOTAL	\$45,279,000

21 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

22 Drinking Water State Revolving Fund Loan Program (30000189)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$4,400,000 for fiscal year 2014 and \$4,400,000 for fiscal year
26 2015 is provided solely as state match for federal safe drinking water
27 funds.

28 (2) For projects involving repair, replacement, or improvement of
29 a clean water infrastructure facility or other public works facility
30 for which an investment grade efficiency audit is obtainable, the
31 public works board must require as a contract condition that the
32 project sponsor undertake an investment grade efficiency audit. The
33 project sponsor may finance the costs of the audit as part of its
34 drinking water state revolving fund program loan.

35 Appropriation:

36	State Building Construction Account--State	\$8,800,000
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1	Drinking Water Assistance Repayment Account--State . . .	\$200,000,000
2	Subtotal Appropriation	\$208,800,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$680,000,000
5	TOTAL	\$888,800,000

6 **NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

7 Clean Energy and Energy Freedom Program (910000582)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) All expenditures from the state taxable building construction
11 account--state appropriation in this section must be used for projects
12 that provide a benefit to the public through development,
13 demonstration, and deployment of clean energy technologies that save
14 energy and reduce energy costs, reduce harmful air emissions or
15 otherwise increase energy independence for the state. All expenditures
16 must be used for projects that develop and acquire assets that have a
17 useful life of at least thirteen years. These requirements must be
18 specified in funding agreements issued by the department.

19 (2) For any project funded from the state taxable building
20 construction account--state appropriation in this section, state funds
21 must not exceed fifty percent of the estimated cost of a project, and
22 funding preference must be provided to projects that offer a higher
23 percentage of nonstate match funds.

24 (3)(a) \$15,000,000 of the state taxable building construction
25 account--state appropriation in this section is provided solely to
26 create a revolving loan fund to support the widespread use of proven
27 building energy efficiency and renewable energy technologies now
28 inhibited by lack of access to capital.

29 (b) To create the loan fund, the department shall provide grant
30 funds to a competitively selected nonprofit lender that will provide
31 matching private capital and will administer the loan fund. The
32 department must select the loan fund administrator through a
33 competitive process, with scoring conducted by a group of qualified
34 experts, applying criteria specified by the department.

35 (c) The department must establish guidelines for the lender related
36 to applicant eligibility, the screening process, and evaluation and
37 selection criteria. The criteria must include requiring evidence of

1 support for the proposed project from the impacted community and
2 consistency with economic growth strategies and plans of the affected
3 local governments. Applications for loans from the revolving fund must
4 disclose all sources of public funding to be provided for a project.
5 The nonprofit lender must use the revolving loan fund to make
6 affordable loans for projects including, but not limited to:
7 Residential and commercial energy retrofits, residential and community-
8 scale solar installations, anaerobic digesters to treat dairy and
9 organic waste, and combined heat and power projects using woody biomass
10 as a fuel source.

11 (d) The department must conduct due diligence activities associated
12 with the use of public funds, including oversight of the project
13 selection process and project monitoring.

14 (e) Projects seeking financing of solar installations under this
15 section must agree in contract to not participate in the cost-recovery
16 program under RCW 82.16.120.

17 (4) \$15,000,000 of the state taxable building construction
18 account--state appropriation in this section is provided solely for
19 grants to advance renewable energy technologies by public and private
20 electrical utilities that serve retail customers in the state. The
21 department shall work with utilities to offer matching grants for
22 projects that demonstrate new smart grid technologies. The department
23 shall develop a grant application process to competitively select
24 projects for grant awards, to include scoring conducted by a group of
25 qualified experts with application of criteria specified by the
26 department. Applications for grants must disclose all sources of
27 public funding to be provided for a project. The grant funds must be
28 used to fund projects that demonstrate how to: Integrate intermittent
29 renewables through energy storage and information technology, dispatch
30 energy storage resources from utility control rooms, use the thermal
31 properties and electric load of commercial buildings and district
32 energy systems to store energy, or otherwise improve the reliability
33 and reduce the costs of intermittent or distributed renewable energy.

34 (5) \$6,000,000 of the state taxable building construction account--
35 state appropriation in this section is provided solely for grants to
36 match federal funds used to develop and demonstrate clean energy
37 technologies. The department shall work with the University of
38 Washington, Washington State University, and the Pacific Northwest

1 National Laboratory to offer matching funds for projects including, but
2 not limited to: Advancing energy storage and solar technologies, and
3 federal manufacturing innovation centers related to use of light-weight
4 carbon fiber components to advance energy efficiency in the
5 aeronautical, automotive, and marine sectors.

6 (6) The department must report on number and results of projects
7 funded through the clean energy fund, including the number of job hours
8 created and the number of jobs maintained and created, to the governor
9 and the legislature, by November 1, 2014.

10 (7) The energy recovery act account--federal appropriation in this
11 section is provided solely for loans, loan guarantees, and grants that
12 encourage the establishment of innovative and sustainable industries
13 for renewable energy and energy efficiency technology, consistent with
14 provisions of RCW 43.325.040 (energy freedom account).

15 Appropriation:

16	State Taxable Building Construction Account--State . . .	\$36,000,000
17	Energy Recovery Act Account--Federal	\$4,000,000
18	Subtotal Appropriation	\$40,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$40,000,000

22 **NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

23 2013-2015 Energy Efficiency Grants (30000193)

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$18,000,000 for fiscal year 2014 and
26 \$7,000,000 for fiscal year 2015 is provided solely for grants to be
27 awarded in competitive rounds to local agencies, public higher
28 education institutions, and state agencies for operational cost savings
29 improvements to facilities and related projects that result in energy
30 and operational cost savings.

31 (1) At least ten percent of each competitive grant round must be
32 awarded to small cities or towns with a population of five thousand or
33 fewer residents.

34 (2) In each competitive round, the higher the leverage ratio of
35 non-state funding sources to state grant and the higher the energy
36 savings, the higher the project ranking.

1 (3) The department must develop rating criteria and a scoring
2 system that provide access to at least five million dollars in energy
3 efficiency grants for projects that involve the purchase and
4 installation of Washington-manufactured solar energy systems, including
5 solar modules and inverters.

6 Appropriation:

7	State Building Construction Account--State	\$25,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$240,000,000
10	TOTAL	\$265,000,000

11 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

12 Weatherization (30000192)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$10,000,000 of the appropriation in this section is provided
16 solely for low-income weatherization through the energy matchmakers
17 program.

18 (2) \$10,000,000 of the appropriation in this section is provided
19 solely for continuation of the community energy efficiency program
20 administered by the Washington State University energy extension.

21 Appropriation:

22	State Taxable Building Construction Account--State . .	\$20,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$20,000,000
25	TOTAL	\$40,000,000

26 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**

27 Projects for Jobs and Economic Development (92000151)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Except as directed otherwise prior to the effective date of
31 this section, the department shall not expend the appropriations in
32 this section unless and until the nonstate share of project costs have
33 been either expended, or firmly committed, or both, in an amount
34 sufficient to complete the project or a distinct phase of the project

1 that is useable to the public for the purpose intended by the
2 legislature. This requirement does not apply to projects where a share
3 of the appropriations are released for design costs only.

4 (2) Prior to receiving funds, project recipients must demonstrate
5 that the project site is under control for a minimum of ten years,
6 either through ownership or a long-term lease. This requirement does
7 not apply to appropriations for preconstruction activities or
8 appropriations whose sole purpose is to purchase real property that
9 does not include a construction or renovation component.

10 (3) Projects funded in this section may be required to comply with
11 Washington's high performance building standards as required by chapter
12 39.35D RCW.

13 (4) Project funds are available on a reimbursement basis only, and
14 shall not be advanced under any circumstances.

15 (5) Projects funded in this section must be held by the recipient
16 for a minimum of ten years and used for the same purpose or purposes
17 intended by the legislature as required in RCW 43.63A.125(6).

18 (6) Projects funded in this section, including those that are owned
19 and operated by nonprofit organizations, are generally required to pay
20 state prevailing wages.

21 (7) The appropriations are provided solely for the following list
22 of projects:

23 **Projects for Jobs & Economic Development**

24 City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
25 Fairchild Airforce Base	\$2,700,000
26 City of Lynnwood Main Street Improvements	\$250,000
27 Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
28 Kittitas County Infrastructure and Facilities	\$5,000,000
29 City of Kennewick Industrial Land	\$1,000,000
30 Perry Tech Institute Building	\$1,000,000
31 City of Buckley Drinking Water Improvements	\$350,000
32 Coronado Reservoir Replacement	\$525,000
33 Hopelink Cleveland Street Project	\$1,000,000
34 Redmond Connector	\$1,300,000
35 Washougal Storm Water Decant Facility	\$1,000,000
36 Roslyn Renaissance Northwest Improvement Company Building	\$500,000

1	Everett/Tulalip Water Pipeline Construction	\$1,000,000
2	Renton Aerospace Training Center Construction	\$5,000,000
3	Renton Riverview Bridge Replacement	\$1,100,000
4	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
5	Harper Pier Replacement	\$800,000
6	University Place Main Street Redevelopment	\$975,000
7	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
8	Quincy Industrial Water Reclamation & Reuse	\$700,000
9	NW Medical School	\$136,000
10	Ione - 8th St Lift Station Replacement	\$165,000
11	Stevens PUD Projects	\$532,000
12	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
13	Dekalb Pier - Phase 2	\$255,000
14	Kenmore Village	\$300,000
15	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
16	Washington Agriculture Discovery Center	\$100,000
17	Mountlake Terrace Mainstreet Grant	\$2,000,000
18	Issaquah - North Roadway Network Improvement	\$5,000,000
19	TRIDEC Development of Small Modular Reactor Proposal	\$500,000
20	City of Shelton Wastewater	\$1,500,000
21	Port of Moses Lake Firefighting System	\$300,000
22	Seattle Chinatown/ID Development	\$500,000
23		
24	TOTAL	\$42,109,000
25	Appropriation:	
26	State Building Construction Account--State	\$35,009,000
27	Public Facility Construction Loan Revolving	
28	Account--State	\$7,100,000
29	Subtotal Appropriation	\$42,109,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$42,109,000
33	<u>NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF COMMERCE</u>	
34	Projects That Strengthen Communities and Quality of Life (92000230)	

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Except as directed otherwise prior to the effective date of
4 this section, the department shall not expend the appropriation in this
5 section unless and until the nonstate share of project costs have been
6 either expended, or firmly committed, or both, in an amount sufficient
7 to complete the project or a distinct phase of the project that is
8 useable to the public for the purpose intended by the legislature.
9 This requirement does not apply to projects where a share of the
10 appropriation is released for design costs only.

11 (2) Prior to receiving funds, project recipients must demonstrate
12 that the project site is under control for a minimum of ten years,
13 either through ownership or a long-term lease. This requirement does
14 not apply to appropriations for preconstruction activities or
15 appropriations whose sole purpose is to purchase real property that
16 does not include a construction or renovation component.

17 (3) Projects funded in this section may be required to comply with
18 Washington's high performance building standards as required by chapter
19 39.35D RCW.

20 (4) Project funds are available on a reimbursement basis only, and
21 shall not be advanced under any circumstances.

22 (5) Projects funded in this section must be held by the recipient
23 for a minimum of ten years and used for the same purpose or purposes
24 intended by the legislature as required in RCW 43.63A.125(6).

25 (6) Projects funded in this section, including those that are owned
26 and operated by nonprofit organizations, are generally required to pay
27 state prevailing wages.

28 (7) \$1,500,000 of the appropriation in this section from the state
29 building construction account--state is provided solely for design
30 development to align ongoing planning for the replacement of the
31 Seattle multimodal terminal at Colman dock with the creation of a
32 public park. The scope of work must provide a design plan that
33 includes an elevated park and corresponding amenities above the
34 terminal. Design development shall be delivered through the city of
35 Seattle. The scope of this project does not preclude any current plans
36 for Colman dock to replace or seismically upgrade the facility, nor
37 does it reduce the amount of general and commercial traffic, high
38 occupancy vehicles, transit, bicyclist and pedestrian movement.

1 (8) \$500,000 of the appropriation from the environmental legacy
2 stewardship account--state is provided solely for an investigation of
3 possible contaminated soils around the Colman dock.

4 (9) The appropriation is provided solely for the following list of
5 projects:

6	Projects that Strengthen Communities & Quality of Life	
7	Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
8	LaConner Boardwalk	\$1,600,000
9	Kent Interurban Trail Connector	\$750,000
10	Town of Concrete Public Safety Building	\$785,000
11	Complete Development of Ashford Park Facilities	\$1,000,000
12	Jackson Park Renovation	\$1,000,000
13	South Whatcom Library Construction	\$90,000
14	Guemes Channel Trail Project	\$700,000
15	Seabrook Trail	\$437,000
16	Vashon Island Allied Arts	\$2,000,000
17	Federal Way Performing Arts	\$2,000,000
18	Japanese Gulch Land Acquisition	\$1,000,000
19	Milton - Triangle Park ADA Upgrades	\$225,000
20	Langston Hughes Performing Arts Center - Storage	\$150,000
21	Wood Pellet Heat in Schools Pilot	\$500,000
22	Snohomish County Sheriff's Office South Precinct	\$1,000,000
23	Ravensdale Park	\$650,000
24	Worthington Park	\$210,000
25	Eastside Tacoma Community Center	\$400,000
26	228th Street Trail	\$500,000
27	Institute for Community Leadership	\$275,000
28	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
29	Yelm Community Center	\$1,000,000
30	Ellensburg Depot	\$500,000
31	Roslyn City Hall	\$400,000
32	Northwest Carriage Museum	\$375,000
33	People's Community Center and Pool	\$500,000
34	Town of Concrete Fire and Life Safety Facility	\$500,000
35	Chehalis Pool	\$250,000
36	Mount Rainier Park Ranger Memorial	\$60,000

1	McAllister Air Museum	\$500,000
2	Repairs to Stevenson Grange	\$50,000
3	Meydenbauer Park Improvements	\$3,000,000
4	Sixty Acres Park Enhancements	\$750,000
5	Covington Community Park Phase 2	\$2,100,000
6	Johnson Farm Museum - Anderson Island	\$250,000
7	Nikolai Project	\$40,000
8	Ft. Steilacoom Building Preservation	\$250,000
9	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000
10	Seattle Multimodal Terminal at Colman Dock/Public Park	\$2,000,000
11	Confluence Project	\$747,000
12	Castle Rock Citywide Residential Street Project	\$504,000
13	UWAVE	\$30,000
14	Transit-Community Center	\$800,000
15	Mt. Spokane Lodge	\$250,000
16		
17	TOTAL	\$33,128,000

18 Appropriation:

19	State Building Construction Account--State	\$32,628,000
20	Environmental Legacy Stewardship Account--State	\$500,000
21	Subtotal Appropriation	\$33,128,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	.\$0
24	TOTAL	\$33,128,000

25 **NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**

26 Projects That Strengthen Youth and Families (92000227)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Except as directed otherwise prior to the effective date of
30 this section, the department shall not expend the appropriation in this
31 section unless and until the nonstate share of project costs have been
32 either expended, or firmly committed, or both, in an amount sufficient
33 to complete the project or a distinct phase of the project that is
34 useable to the public for the purpose intended by the legislature.

1 This requirement does not apply to projects where a share of the
2 appropriation is released for design costs only.

3 (2) Prior to receiving funds, project recipients must demonstrate
4 that the project site is under control for a minimum of ten years,
5 either through ownership or a long-term lease. This requirement does
6 not apply to appropriations for preconstruction activities or
7 appropriations whose sole purpose is to purchase real property that
8 does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply with
10 Washington's high performance building standards as required by chapter
11 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only, and
13 shall not be advanced under any circumstances.

14 (5) Projects funded in this section must be held by the recipient
15 for a minimum of ten years and used for the same purpose or purposes
16 intended by the legislature as required in RCW 43.63A.125(6).

17 (6) Projects funded in this section, including those that are owned
18 and operated by nonprofit organizations, are generally required to pay
19 state prevailing wages.

20 (7) The appropriation is provided solely for the following list of
21 projects:

22

23 **Projects that Strengthen Youth & Families**

24 Emmanuel Family Life Center	\$250,000
25 Lower Falls Community Center	\$230,000
26 Jerry Taylor Memorial Plaza for Veterans	\$65,000
27 Spokane Valley Foodbank Remodel	\$225,000
28 Rainier Beach Urban Farm Youth Program	\$300,000
29 Algona Community Center	\$125,000
30 Community Center at the Village Green	\$500,000
31 Milton - Activities Center	\$250,000
32 S Everett Community Resource Center	\$53,000
33 Dynamic Aquatic and Autism Center	\$250,000
34 Disabled Veterans' Recreation Improvements	\$500,000
35 B. F. Day School Playground	\$157,000
36 YWCA Facility Improvements	\$231,000

1	King County Boys and Girls Club	\$1,000,000
2	The Children's Center - Vancouver	\$1,200,000
3	Food Lifeline Relocation	\$3,100,000
4	Camp Primetime Repairs and Improvements	\$100,000
5	Boys & Girls Club Community Center/Clubhouse	\$300,000
6	Safe Routes to School - 68th Avenue NW	\$471,000
7	Drug Abuse Prevention Center	\$114,000
8	SERA Campus Multi-Sports Facility	\$1,000,000
9	Adna School District Track	\$160,000
10	Safe Harbor	\$100,000
11	HUB Center for Seniors	\$500,000
12	Small Faces Child Development Center	\$500,000
13	Meals on Wheels Services Center	\$496,000
14	Cottages at Forest Park	\$500,000
15	Pasco Second Harvest Distribution Center Construction Phase 2	\$3,000,000
16	Thurston County Food Bank	\$1,000,000
17	Auburn Community Center at Les Grove Park Campus	\$3,000,000
18		
19	TOTAL	\$19,677,000

20 Appropriation:

21	State Building Construction Account--State	\$19,677,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$19,677,000

25 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF COMMERCE**

26 Pacific Medical Center (91000445)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation in this section is
29 provided solely for predesign, design, renovation, and other
30 development or transition costs necessary for Pacific Tower to be used
31 for community college health career training programs, offices for the
32 department of commerce or other appropriate state agencies, and other
33 nonprofit community uses, including community meeting and training
34 facilities. Funds may be allotted only after a memorandum of
35 understanding containing the lease provisions and a plan for

1 construction management has been executed between the state of
2 Washington and the Pacific hospital preservation and development
3 authority.

4 Appropriation:

5	State Building Construction Account--State	\$20,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL	\$20,000,000

9 NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF COMMERCE**

10 Public Works Assistance Account Project Backfill (91000581)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$104,000,000 for fiscal year 2014 and
13 \$54,000,000 for fiscal year 2015 is provided solely for the anticipated
14 drawdown of funds associated with previously authorized projects under
15 sections 1010, 1036, 1039, 1040, 1058, and 1059 of this act.

16 Appropriation:

17	State Taxable Building Construction Account--	
18	State	\$158,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	.\$0
21	TOTAL	\$158,000,000

22 NEW SECTION. **Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 Cowlitz River Dredging (20082856)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	.\$250,000
26	Prior Biennia (Expenditures) . . . . .	.\$1,250,000
27	Future Biennia (Projected Costs) . . . . .	.\$0
28	TOTAL	\$1,500,000

29 NEW SECTION. **Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Chehalis River Basin Flood Relief Projects (91000398)

31 Reappropriation:

32	State Building Construction Account--State\$4,689,000
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1	Prior Biennia (Expenditures)	\$311,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 **NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 Catastrophic Flood Relief (20084850)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Up to \$9,200,000 of the appropriation is for design
9 alternatives for large capital flood damage reduction projects,
10 including basin-level water retention and Interstate 5 protection
11 projects.

12 (2) Up to \$15,092,000 of the appropriation is for construction of
13 priority local flood protection projects, including multipurpose
14 projects that reduce flood damage and benefit fish habitat.

15 (3) Up to \$1,750,000 of the appropriation is for projects to reduce
16 damage to residential and other structures in the floodplain, through
17 flood proofing and buyouts.

18 (4) Up to \$2,160,000 of the appropriation is for state agency
19 technical assistance, stakeholder project management, project support,
20 and coordination.

21 Reappropriation:

22	State Building Construction Account--State	\$752,000
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23 Appropriation:

24	State Building Construction Account--State	\$28,202,000
25	Prior Biennia (Expenditures)	\$8,733,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$37,687,000

28 **NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Oversight of State Facilities (30000035)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The office of financial management in
32 consultation with the department of enterprise services, shall work
33 with all appropriate public and private stakeholders that lease and/or
34 build commercial office space and/or warehouse facilities to the state
35 of Washington to review and recommend policies relating to lease

1 renewals, request for proposals, cancellation clauses, backfill policy
2 of private sector real estate, and other related issues. Members of
3 the appropriate fiscal committees of the legislature must be invited to
4 participate in stakeholder meetings. The office of financial
5 management must recommend improvements to these policies to ensure
6 cancellation clauses are used in a financially advantageous way, and
7 renewal practices minimize unnecessary relocation costs.

8 Appropriation:

9	State Building Construction Account--State	\$2,080,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,080,000

13 **NEW SECTION. Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Aerospace and Manufacturing Training Equipment Pool (91000003)

15 Reappropriation:

16	State Building Construction Account--State	\$2,265,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,265,000

20 **NEW SECTION. Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Emergency Repairs (90000008)

22 The appropriation in this section is subject to the following
23 conditions and limitations: Emergency repair funding is provided
24 solely to address unexpected building or grounds failures that will
25 impact public health and safety and the day-to-day operations of the
26 facility. To be eligible for funds from the emergency repair pool, an
27 emergency declaration signed by the affected agency director must be
28 submitted to the office of financial management and the appropriate
29 legislative fiscal committees. The emergency declaration must include
30 a description of the health and safety hazard, the possible cause, the
31 proposed scope of emergency repair work and related cost estimate, and
32 identification of other funding that may be applied to the project.
33 For emergencies occurring during a legislative session, an agency must
34 notify the legislative fiscal committees before requesting emergency
35 funds from the office of financial management. The office of financial

1 management must notify the legislative evaluation and accountability
2 program committee, the house capital budget committee, and senate ways
3 and means committee as emergency projects are approved for funding.

4 **Appropriation:**

5	State Building Construction Account--State	\$5,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,000,000

9 **NEW SECTION. Sec. 1088. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Office of Financial Management Capital Staff (30000034)

11 The appropriation in this section is subject to the following
12 conditions and limitation:

13 (1) Up to \$100,000 of the appropriation in this section is for the
14 office of financial management to review and update the existing cost
15 estimating process and electronic forms to more accurately reflect
16 project costs and alternative public works. The scope of the review
17 must include, at a minimum, construction inflation, project management
18 fees, the architectural and engineering fee schedule, consultant extra
19 services, project contingencies, and project cost ranges. The office
20 of financial management shall confer with legislative staff and other
21 agencies with public works authority. Inflation must be adjusted
22 biennially while the governor's budget is being developed using the
23 construction cost index from global insight.

24 (2) The department of enterprise services, in consultation with the
25 office of financial management, shall provide the capital project cost
26 estimates source data, business logic, and electronic copies to the
27 legislative evaluation and accountability program. The source data and
28 electronic copies of the cost estimates shall be provided with the
29 agency request and governor budget submittals to the legislature. The
30 business logic used for creation of the cost estimates developed for
31 the 2013 legislative session must be provided to the legislative
32 evaluation and accountability program by July 31, 2013. Any changes to
33 the cost estimate business logic must be shared with the legislative
34 evaluation and accountability program on an ongoing basis. Projects
35 may also be adjusted by the legislature with new inflation forecasts

1 using the cost estimate tool developed by the legislative evaluation
2 and accountability program.

3 (3) The office of financial management shall report to the senate
4 ways and means committee and the house capital budget committee by
5 November 30, 2013, on these efforts.

6 Appropriation:

7	State Building Construction Account--State	\$900,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$900,000

11 NEW SECTION. **Sec. 1089. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Emergency Repair Pool for K-12 Public Schools (91000399)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Emergency repair funding is provided
15 solely to address unexpected and imminent health and safety hazards at
16 K-12 public schools, including skill centers, that will impact the day-
17 to-day operations of the school facility. To be eligible for funds
18 from the emergency repair pool, an emergency declaration must be signed
19 by the school district board of directors and the superintendent of
20 public instruction, and submitted to the office of financial management
21 for consideration. The emergency declaration must include a
22 description of the imminent health and safety hazard, the possible
23 cause, the proposed scope of emergency repair work and related cost
24 estimate, and identification of local funding to be applied to the
25 project. Grants of emergency repair moneys must be conditioned upon
26 the written commitment and plan of the school district board of
27 directors to repay the grant with any insurance payments or other
28 judgments that may be awarded, if applicable. The office of financial
29 management must notify the legislative evaluation and accountability
30 program committee, the house capital budget committee, and the senate
31 ways and means committee as emergency projects are approved for
32 funding.

33 Appropriation:

34	State Building Construction Account--State	\$5,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,000,000

2 NEW SECTION. **Sec. 1090. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
3 Higher Education Preservation Information (91000427)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations are provided solely to
6 refresh preservation information that resides in the state's comparable
7 framework for higher education buildings including any necessary
8 revisions or adjustments that will enable more direct translation of
9 information, updates for last renewal or replacement of major systems,
10 and quality assurance field sampling. In executing this continued
11 capital study, the office of financial management shall consult the
12 legislative fiscal committees about its workplan to ensure field
13 sampling of facilities prioritized for renovation or replacement, and
14 timely delivery of assembled facilities information and related capital
15 models in an easy to understand format. As a general condition, upon
16 appropriations provided to higher education agencies in this act, the
17 state board for community and technical colleges and each state
18 baccalaureate institution shall provide requested facilities
19 information in a timely manner to enable the office of financial
20 management to complete the tasks and oversight assigned in this
21 section.

22 Appropriation:

23	University of Washington Building Account--State	\$130,000
24	Washington State University Building Account--State	\$94,000
25	Eastern Washington University Capital Projects	
26	Account--State	\$23,000
27	Central Washington University Capital Projects	
28	Account--State	\$19,000
29	The Evergreen State College Capital Projects	
30	Account--State	\$13,000
31	Western Washington University Capital Projects	
32	Account--State	\$21,000
33	Subtotal Appropriation	\$300,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$300,000

1 NEW SECTION. **Sec. 1091. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Construction Contingency Pool (91000428)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for construction projects that confront emergent and
6 unavoidable costs in excess of the construction contingency and
7 management reserves included in the project appropriation. For
8 requests occurring during a legislative session, an agency must notify
9 the legislative fiscal committees before requesting contingency funds
10 from the office of financial management. Eligible agencies that may
11 apply to the pool include higher education institutions, the state
12 parks and recreation commission, the department of corrections, the
13 department of enterprise services, and the department of health.
14 Eligible construction projects are only projects that had project cost
15 reductions. The office of financial management must notify the
16 legislative evaluation and accountability program committee, the house
17 capital budget committee, and senate ways and means committee as
18 projects are approved for funding.

19 Appropriation:

20	State Building Construction Account--State	\$4,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,000,000

24 NEW SECTION. **Sec. 1092. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 Culverts in Three State Agencies (92000004)

26 Appropriation:

27	State Building Construction Account--State	\$7,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$7,000,000

31 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

32 Natural Resource Building Roof Replacement/Exterior Foam Insulation
33 Repairs (30000546)

34 Reappropriation:

1 State Building Construction Account--State \$510,000
 2 Prior Biennia (Expenditures) \$3,972,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$4,482,000

5 **NEW SECTION. Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

6 East Plaza - Water Infiltration and Elevator Repairs (30000548)

7 Appropriation:

8 State Vehicle Parking Account--State \$793,000
 9 State Building Construction Account--State \$2,310,000
 10 Subtotal Appropriation \$3,103,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$7,444,000
 13 TOTAL \$10,547,000

14 **NEW SECTION. Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

15 Minor Works Preservation (30000550)

16 Reappropriation:

17 State Building Construction Account--State \$1,698,000
 18 Prior Biennia (Expenditures) \$636,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$2,334,000

21 **NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

22 Capitol Lake Dredging (30000571)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: Within the reappropriation, the department
 25 must prepare a long term financing plan for maintenance dredging
 26 activities that may be required to either maintain Capitol Lake or
 27 support estuary restoration efforts. In consultation with the involved
 28 local governments, the department must recommend an equitable cost
 29 sharing formula for the cost of maintenance dredging based on the
 30 relative benefits received by the state and the various local
 31 governments.

32 Reappropriation:

33 State Toxics Control Account--State \$181,000

1	Prior Biennia (Expenditures)	\$19,000
2	Future Biennia (Projected Costs) . . . . .	.\$0
3	TOTAL	\$200,000

4 **NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

5 Legislative Building Critical Exterior Repairs (30000577)

6 Reappropriation:

7	State Building Construction Account--State	\$64,000
8	Prior Biennia (Expenditures) . . . . .	.\$892,000
9	Future Biennia (Projected Costs) . . . . .	.\$0
10	TOTAL	\$956,000

11 **NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

12 Engineering and Architectural Services: Staffing (30000580)

13 The appropriations in this section are subject to the following
14 conditions and limitations: Within the appropriations the department
15 must determine the rough feasibility and economic benefits of
16 recovering heat energy from wastewater at one of the state's large
17 facilities. If likely to be feasible and economically beneficial, the
18 department must recommend an institution for a pilot project.

19 Appropriation:

20	Charitable, Educational, Penal and Reformatory	
21	Institutions Account--State	\$1,000,000
22	State Vehicle Parking Account--State . . . . .	.\$500,000
23	Thurston County Capital Facilities	
24	Account--State	\$1,850,000
25	State Building Construction Account--State . . . . .	.\$9,550,000
26	Subtotal Appropriation	\$12,900,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$56,600,000
29	TOTAL	\$69,500,000

30 **NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

31 Legislative Building Critical Hydronic Loop Repairs (30000584)

32 Reappropriation:

33	State Building Construction Account--State	\$1,075,000
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1 Appropriation:
 2 State Building Construction Account--State \$851,000
 3 Prior Biennia (Expenditures) \$104,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,030,000

6 **NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 7 Reuse General Administration Building for Heritage Center, State
 8 Library, and State Patrol (92000003)

9 Reappropriation:
 10 Washington State Heritage Center Account--State \$75,000
 11 Prior Biennia (Expenditures) \$75,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$150,000

14 **NEW SECTION. Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 15 Legislative Building Critical Exterior Repairs (92000004)

16 Reappropriation:
 17 State Building Construction Account--State \$557,000
 18 Prior Biennia (Expenditures) \$843,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$1,400,000

21 **NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 22 Natural Resources Building Garage Fire Suppression System Repairs
 23 (30000578)

24 Appropriation:
 25 State Vehicle Parking Account--State \$738,000
 26 State Building Construction Account--State \$1,500,000
 27 Subtotal Appropriation \$2,238,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$2,238,000

31 **NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 32 Minor Works Preservation (30000635)

1 Appropriation:

2	State Building Construction Account--State	\$3,218,000
3	Thurston County Capital Facilities Account--State	\$810,000
4	Subtotal Appropriation	\$4,028,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$12,000,000
7	TOTAL	\$16,028,000

8 **NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
9 Capitol Campus Underground Utility Repairs (30000687)

10 Appropriation:

11	State Building Construction Account--State	\$1,983,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$8,827,000
14	TOTAL	\$10,810,000

15 **NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
16 Natural Resource Building Repairs Phase 1 (91000009)

17 The appropriations in this section are subject to the following
18 conditions and limitations: The natural resource building repairs
19 phase 1 project must include at a minimum the multipurpose room water
20 infiltration project and the roof project. After this work is
21 completed, the department may include work that was in the department's
22 2013-2015 capital budget request for other repairs to the building.

23 Appropriation:

24	State Building Construction Account--State	\$4,161,000
25	Thurston County Capital Facilities Construction	
26	Account--State	\$940,000
27	Subtotal Appropriation	\$5,101,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,101,000

31 **NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
32 Campus Steam System and Chiller Upgrades (91000014)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The campus steam system repairs and
3 powerhouse chiller projects must be done as one project, with energy
4 savings from heat recovery paying for as much of the project as
5 practical. Energy savings must also be used to upgrade the HVAC system
6 in the governor's residence, and provide hot water boilers in as many
7 buildings as needed to shut down the powerhouse in the summer months.

8 Appropriation:

9	State Building Construction Account--State	\$2,497,000
10	Thurston County Capital Facilities Construction	
11	Account--State	\$1,500,000
12	Subtotal Appropriation	\$3,997,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,997,000

16 **NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
17 Archives Building and Capitol Court HVAC Upgrades (91000015)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The archives building HVAC upgrade and
20 capitol court HVAC upgrade projects must be done as one project, with
21 energy savings from heat recovery paying for as much of the project as
22 practical.

23 Appropriation:

24	State Building Construction Account--State	\$1,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,000,000

28 **NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
29 Legislative Building Exterior Repairs (30000604)

30 Appropriation:

31	State Building Construction Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

2 1063 Block Replacement (91000016)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for predesign and bridging documents, design,
6 competition honoraria, project management, demolition, and other
7 planning activities including permits. The predesign must specify the
8 tenants of the building as directed by the office of financial
9 management. The predesign must indicate the estimated annual cost
10 increase for state agency tenants compared to the cost of their
11 existing leases. The estimated cost increase may take into account
12 estimated cost savings in staff costs and other costs that may result
13 in more efficient building design and layout of office space. The
14 director of the office of financial management must review these cost
15 estimates and submit a report to the appropriate committees of the
16 legislature indicating the budget increase that would be required sixty
17 days prior to executing any construction contracts for the building.
18 The lease for any prospective tenant may not be extended beyond the
19 anticipated occupancy date of the building. The building will be
20 alternatively financed as authorized in section 7014 of this act.

21 Appropriation:

22	State Building Construction Account--State	\$13,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	.\$0
25	TOTAL	\$13,000,000

26 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

27 Security Improvements Division 3 Court of Appeals (92000006)

28 Appropriation:

29	State Building Construction Account--State . . . . .	.\$104,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL	\$104,000

33 NEW SECTION. **Sec. 1111. FOR THE MILITARY DEPARTMENT**

34 Minor Works Preservation (30000560)

1	Reappropriation:	
2	General Fund--Federal	\$1,840,000
3	State Building Construction Account--State	\$417,000
4	Subtotal Reappropriation	\$2,257,000
5	Prior Biennia (Expenditures)	\$2,542,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,799,000

8 NEW SECTION. **Sec. 1112. FOR THE MILITARY DEPARTMENT**

9 Minor Works Program (30000561)

10	Reappropriation:	
11	General Fund--Federal	\$4,728,000
12	Prior Biennia (Expenditures)	\$5,230,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$9,958,000

15 NEW SECTION. **Sec. 1113. FOR THE MILITARY DEPARTMENT**

16 Information Operations Readiness Center-Joint Base Lewis McChord
17 (30000589)

18	Appropriation:	
19	General Fund--Federal	\$35,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$35,000,000

23 NEW SECTION. **Sec. 1114. FOR THE MILITARY DEPARTMENT**

24 Pierce County Readiness Center (30000593)

25	Appropriation:	
26	General Fund--Federal	\$26,942,000
27	State Building Construction Account--State	\$3,659,000
28	Military Department Capital Account--State	\$3,000,000
29	Subtotal Appropriation	\$33,601,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$33,601,000

1 NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT

2 Thurston County Readiness Center (30000594)

3 Appropriation:

4	State Building Construction Account--State	\$2,800,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$44,249,000
7	TOTAL	\$47,049,000

8 NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT

9 Minor Works Preservation - 2013-2015 Biennium (30000602)

10 Appropriation:

11	General Fund--Federal	\$3,726,000
12	State Building Construction Account--State	\$1,500,000
13	Subtotal Appropriation	\$5,226,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$13,121,000
16	TOTAL	\$18,347,000

17 NEW SECTION. Sec. 1117. FOR THE MILITARY DEPARTMENT

18 Minor Works Program - 2013-2015 Biennium (30000605)

19 Appropriation:

20	General Fund--Federal	\$12,925,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$29,397,000
23	TOTAL	\$42,322,000

24 NEW SECTION. Sec. 1118. FOR THE MILITARY DEPARTMENT

25 Yakima Training Center Barracks (30000696)

26 Appropriation:

27	General Fund--Federal	\$18,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$18,000,000

31 NEW SECTION. Sec. 1119. FOR THE MILITARY DEPARTMENT

32 Thurston County Readiness Center (91000005)

1 Reappropriation:
 2 General Fund--Federal \$75,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$75,000

6 NEW SECTION. **Sec. 1120. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 7 **HISTORIC PRESERVATION**

8 Heritage Barn Preservation Program (30000005)

9 Reappropriation:
 10 State Building Construction Account--State \$105,000
 11 Prior Biennia (Expenditures) \$95,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$200,000

14 NEW SECTION. **Sec. 1121. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 15 **HISTORIC PRESERVATION**

16 Courthouse Preservation (30000006)

17 Reappropriation:
 18 State Building Construction Account--State \$673,000
 19 Prior Biennia (Expenditures) \$77,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$750,000

22 NEW SECTION. **Sec. 1122. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 23 **HISTORIC PRESERVATION**

24 Historic Courthouse Preservation Grants (92000001)

25 Appropriation:
 26 State Building Construction Account--State \$2,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$2,000,000

30 NEW SECTION. **Sec. 1123. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 31 **HISTORIC PRESERVATION**

32 Heritage Barn Preservation Program (92000002)

1	Appropriation:	
2	State Building Construction Account--State	\$500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$500,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Westlake Building Renovation (30000852)

Reappropriation:

State Building Construction Account--State \$300,000

Prior Biennia (Expenditures) \$1,575,000

Future Biennia (Projected Costs) \$0

TOTAL \$1,875,000

NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Health, Safety, and Code Requirements (30001264)

Reappropriation:

State Building Construction Account--State \$1,500,000

Prior Biennia (Expenditures) \$2,000,000

Future Biennia (Projected Costs) \$0

TOTAL \$3,500,000

NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Infrastructure Preservation (30001290)

Reappropriation:

State Building Construction Account--State \$2,000,000

Prior Biennia (Expenditures) \$2,000,000

Future Biennia (Projected Costs) \$0

TOTAL \$4,000,000

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Facilities Preservation (30001291)

Reappropriation:

1 State Building Construction Account--State \$3,315,000
 2 Prior Biennia (Expenditures) \$2,760,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$6,075,000

5 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 Hazards Abatement and Demolition (30002221)
 8 Reappropriation:
 9 State Building Construction Account--State \$600,000
 10 Prior Biennia (Expenditures) \$400,000
 11 Future Biennia (Projected Costs) \$4,244,000
 12 TOTAL \$5,244,000

13 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Capacity to Replace Maple Lane School (92000005)
 16 Reappropriation:
 17 State Building Construction Account--State \$50,000
 18 Prior Biennia (Expenditures) \$2,410,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$2,460,000

21 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES**

23 Rainier School: Cottages Remodel and Renovation (91000017)
 24 Reappropriation:
 25 State Building Construction Account--State \$2,800,000
 26 Prior Biennia (Expenditures) \$200,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$3,000,000

29 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES**

31 Naselle Youth Camp-Three Cottages: Renovation (20081222)
 32 Appropriation:

1 State Building Construction Account--State \$1,900,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,900,000

5 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 Eastern State Hospital and Western State Hospital - All Wards:
 8 Patient Safety Improvements (91000019)

9 Appropriation:

10 Charitable, Educational, Penal and Reformatory
 11 Institutions Account--State \$4,800,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$4,800,000

15 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Minor Works Preservation Projects: Statewide (30002235)

18 Appropriation:

19 State Building Construction Account--State \$11,755,000
 20 Charitable, Educational, Penal and Reformatory
 21 Institutions Account--State \$2,400,000
 22 Subtotal Appropriation \$14,155,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$14,155,000

26 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 27 **SERVICES**

28 Medical Lake Infrastructure Modernization Study (92000007)

29 Appropriation:

30 State Building Construction Account--State \$500,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$500,000

1 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF HEALTH

2 Drinking Water Assistance Program (30000013)

3 Reappropriation:

4	Drinking Water Assistance Account--Federal	\$75,670,000
5	Prior Biennia (Expenditures)	\$51,840,000
6	Future Biennia (Projected Costs) . . . . .	.\$0
7	TOTAL	\$127,510,000

8 NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF HEALTH

9 Safe Reliable Drinking Water Grants (92000002)

10 Reappropriation:

11	State Building Construction Account--State	\$9,628,000
12	Prior Biennia (Expenditures)	\$2,010,000
13	Future Biennia (Projected Costs) . . . . .	.\$0
14	TOTAL	\$11,638,000

15 NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF HEALTH

16 HVAC Systems Upgrade Continuation (30000298)

17 Appropriation:

18	State Building Construction Account--State	\$2,809,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	.\$0
21	TOTAL	\$2,809,000

22 NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF HEALTH

23 Minor Works - Facility Preservation (30000300)

24 Appropriation:

25	State Building Construction Account--State	\$958,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$1,800,000
28	TOTAL	\$2,758,000

29 NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF HEALTH

30 Drinking Water Assistance Program (30000323)

31 Appropriation:

1	Drinking Water Assistance Account--Federal	\$28,800,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs) . . . . .	.\$115,200,000
4	TOTAL	\$144,000,000

5 **NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 Minor Works Facilities Preservation (30000094)

7 Appropriation:

8	State Building Construction Account--State	\$1,313,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs) . . . . .	.\$0
11	TOTAL	\$1,313,000

12 **NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Walla Walla Nursing Facility (20082008)

14 Reappropriation:

15	General Fund--Federal	\$31,200,000
16	State Building Construction Account--State	\$15,978,000
17	Subtotal Reappropriation	\$47,178,000
18	Prior Biennia (Expenditures) . . . . .	.\$947,000
19	Future Biennia (Projected Costs) . . . . .	.\$0
20	TOTAL	\$48,125,000

21 **NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington State Penitentiary: Housing Units, Kitchen, and Site
23 Work (30000482)

24 Reappropriation:

25	State Building Construction Account--State	\$9,130,000
26	Prior Biennia (Expenditures)	\$38,442,000
27	Future Biennia (Projected Costs) . . . . .	.\$0
28	TOTAL	\$47,572,000

29 **NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF CORRECTIONS**

30 SW: Minor Works - Infrastructure Preservation (30000539)

31 Reappropriation:

32	State Building Construction Account--State	\$1,026,000
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1 Prior Biennia (Expenditures) \$1,474,000
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$2,500,000

4 **NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF CORRECTIONS**

5 SW: Minor Works - Facility Preservation (30000540)

6 Reappropriation:
7 State Building Construction Account--State \$1,506,000
8 Prior Biennia (Expenditures) \$994,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,500,000

11 **NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF CORRECTIONS**

12 Monroe Corrections Complex: Close Sewer Lagoon (20082022)

13 Reappropriation:
14 State Building Construction Account--State \$294,000
15 Prior Biennia (Expenditures) \$1,097,000
16 Future Biennia (Projected Costs) \$8,500,000
17 TOTAL \$9,891,000

18 **NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS**

19 SW: Minor Works - Health, Safety, and Code (30000541)

20 Reappropriation:
21 State Building Construction Account--State \$1,740,000
22 Prior Biennia (Expenditures) \$860,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$2,600,000

25 **NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Corrections Center: WSR Living Units Roofs (30000542)

27 Appropriation:
28 State Building Construction Account--State \$1,785,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$1,785,000

1 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington Corrections Center: Replace Intensive Management Unit
3 Roof (30000723)

4 Appropriation:

5	State Building Construction Account--State	\$1,071,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,071,000

9 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Center: WSR Replace Fire Alarm System
11 (30000724)

12 Appropriation:

13	State Building Construction Account--State	\$2,616,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,616,000

17 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

18 Airway Heights Corrections Center: Replace Fire Alarm System
19 (30000725)

20 Appropriation:

21	State Building Construction Account--State	\$3,399,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,399,000

25 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington Corrections Center for Women: Replace Fire Alarm System
27 (30000727)

28 Appropriation:

29	State Building Construction Account--State	\$2,569,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,569,000

1 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

2 SW: Minor Works - Preservation Projects (30000734)

3 Appropriation:

4	State Building Construction Account--State	\$10,100,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$51,618,000
7	TOTAL	\$61,718,000

8 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

9 Airway Heights Corrections Center: Security Electronics
10 Renovations (30000726)

11 Appropriation:

12	State Building Construction Account--State	\$5,047,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	.\$0
15	TOTAL	\$5,047,000

16 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center: Security Video System (30000791)

18 Appropriation:

19	State Building Construction Account--State	\$6,972,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs) . . . . .	.\$0
22	TOTAL	\$6,972,000

23 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Corrections Center: TRU Security Video System (30000801)

25 Appropriation:

26	State Building Construction Account--State	\$3,876,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs) . . . . .	.\$0
29	TOTAL	\$3,876,000

30 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center for Women: Security Video System
32 (30000802)

1 Appropriation:
2 State Building Construction Account--State \$3,421,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$3,421,000

6 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

7 Monroe Corrections Center: SOU IMU Security Video (30000803)

8 Appropriation:
9 State Building Construction Account--State \$2,640,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$2,640,000

13 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

14 Monroe Corrections Center: WSR Security Video System (30000795)

15 Appropriation:
16 State Building Construction Account--State \$5,233,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$5,233,000

20 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Corrections Center: TRU Support Building Repair Fire
22 Detection System (30000733)

23 Appropriation:
24 State Building Construction Account--State \$1,058,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,058,000

28 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

29 Department of Corrections Centralized Pharmacy (92000034)

30 Appropriation:
31 State Building Construction Account--State \$700,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$700,000

NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS

OFM Emergency Funds (90000027)

6	Reappropriation:	
7	State Building Construction Account--State	\$250,000
8	Prior Biennia (Expenditures)	\$1,050,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,300,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State \$552,000

Prior Biennia (Expenditures) \$19,998,000

Future Biennia (Projected Costs) \$0

TOTAL \$20,550,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

Reappropriation:

Site Closure Account--State \$11,885,000

Prior Biennia (Expenditures) \$3,548,000

Future Biennia (Projected Costs) \$0

TOTAL \$15,433,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account--State \$191,000

Prior Biennia (Expenditures) \$559,000

Future Biennia (Projected Costs) \$0

TOTAL \$750,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (20044006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State \$51,000

Prior Biennia (Expenditures) \$13,467,000

Future Biennia (Projected Costs) \$0

1 TOTAL \$13,518,000

2 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

3 Water Conveyance Infrastructure Projects (20052850)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions in section 322, chapter 488, Laws of 2005.

7 Reappropriation:

8 State Building Construction Account--State \$1,569,000

9 Prior Biennia (Expenditures) \$4,143,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$5,712,000

12 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

13 Quad Cities Water Right Mitigation (20052852)

14 Reappropriation:

15 State Building Construction Account--State \$421,000

16 Prior Biennia (Expenditures) \$1,179,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,600,000

19 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

20 Watershed Plan Implementation and Flow Achievement (20062003)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions in section 136, chapter 371, Laws of 2006.

24 Reappropriation:

25 State Building Construction Account--State \$364,000

26 Prior Biennia (Expenditures) \$12,436,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$12,800,000

29 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

30 Columbia River Basin Water Supply Development Program (20062950)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

4 Reappropriation:

5	Columbia River Basin Water Supply Development	
6	Account--State	\$29,705,000
7	Columbia River Basin Taxable Bond Water Supply	
8	Development Account--State	\$10,404,000
9	Subtotal Reappropriation	\$40,109,000
10	Prior Biennia (Expenditures)	\$51,391,000
11	Future Biennia (Projected Costs) . . . . .	.\$0
12	TOTAL	\$91,500,000

13 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Account (20064002)

15 Reappropriation:

16	Water Pollution Control Revolving Account--State	\$5,223,000
17	Water Pollution Control Revolving Account--Federal	\$8,453,000
18	Subtotal Reappropriation	\$13,676,000
19	Prior Biennia (Expenditures)	\$225,940,000
20	Future Biennia (Projected Costs) . . . . .	.\$0
21	TOTAL	\$239,616,000

22 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (20064007)

24 Reappropriation:

25	State Building Construction Account--State	\$317,000
26	Water Quality Capital Account--State	\$32,000
27	Subtotal Reappropriation	\$349,000
28	Prior Biennia (Expenditures)	\$47,151,000
29	Future Biennia (Projected Costs) . . . . .	.\$0
30	TOTAL	\$47,500,000

31 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

32 Local Toxics Grants for Cleanup and Prevention (20064008)

33 Reappropriation:

1 State Building Construction Account--State \$9,066,000
 2 Prior Biennia (Expenditures) \$89,834,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$98,900,000

5 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

6 Transfer of Water Rights for Cabin Owners (20081951)

7 Reappropriation:

8 State Building Construction Account--State \$305,000
 9 Prior Biennia (Expenditures) \$145,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$450,000

12 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

13 Remedial Action Grants (20084008)

14 Reappropriation:

15 State Building Construction Account--State \$14,108,000
 16 Prior Biennia (Expenditures) \$78,767,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$92,875,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Centennial Clean Water Program (20084010)

21 Reappropriation:

22 State Building Construction Account--State \$771,000
 23 Water Quality Capital Account--State \$401,000
 24 State Toxics Control Account--State \$997,000
 25 Subtotal Reappropriation \$2,169,000
 26 Prior Biennia (Expenditures) \$64,314,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$66,483,000

29 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

30 Water Pollution Control Loan Program (20084011)

31 Reappropriation:

32 Water Pollution Control Revolving Account--State . . . \$14,581,000

1	Water Pollution Control Revolving	
2	Account--Federal	\$19,068,000
3	Subtotal Reappropriation	\$33,649,000
4	Prior Biennia (Expenditures)	\$106,351,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$140,000,000

7 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

8 Yakima River Basin Water Storage Feasibility Study (20084026)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is provided solely for
11 completion of the United States bureau of reclamation's Yakima basin
12 storage feasibility study, including the associated joint national
13 environmental policy act, the state environmental policy act, and the
14 environmental impact statement. The reappropriated funds are to be
15 used by the bureau of reclamation and the department of ecology to
16 evaluate potential in basin storage facilities such as the proposed
17 Bumping Lake and Wymer reservoirs and other reasonable alternatives
18 that will enhance water supplies and streamflows in the Yakima Basin.

19 Reappropriation:

20	State Building Construction Account--State	\$83,000
21	Prior Biennia (Expenditures)	\$5,167,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,250,000

24 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

25 Watershed Plan Implementation and Flow Achievement (20084029)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions in section 3054, chapter 520, Laws of 2007.

29 Reappropriation:

30	State Building Construction Account--State	\$2,897,000
31	Prior Biennia (Expenditures)	\$11,103,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$14,000,000

1 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Pollution Control Revolving Fund Program (30000007)

3 Reappropriation:

4	Water Pollution Control Revolving Account--State . . .	\$16,325,000
5	Water Pollution Control Revolving	
6	Account--Federal	\$16,825,000
7	Water Pollution Control Revolving Account--Federal	
8	Stimulus	\$2,720,000
9	Subtotal Reappropriation	\$35,870,000
10	Prior Biennia (Expenditures)	\$142,830,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$178,700,000

13 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (30000008)

15 Reappropriation:

16	State Building Construction Account--State	\$8,925,000
17	Prior Biennia (Expenditures)	\$21,075,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$30,000,000

20 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

21 Upper Columbia River Black Sand Beach Cleanup (30000016)

22 Reappropriation:

23	State Building Construction Account--State	\$117,000
24	Prior Biennia (Expenditures)	\$383,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

28 Watershed Plan Implementation and Flow Achievement (30000028)

29 Reappropriation:

30	State Building Construction Account--State	\$2,612,000
31	Prior Biennia (Expenditures)	\$3,388,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$6,000,000

1 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

2 Kittitas Groundwater Study (30000029)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Funds may be provided to develop and implement water banking
6 and transfer methods and agreements that are fully protective of senior
7 water rights and that protect domestic groundwater users and improve
8 the profitability of farming operations. The legislature finds such
9 activities to be in the public interest because they can help sustain
10 the viability of the agricultural economy and enhance the certainty of
11 water supplies for domestic groundwater users.

12 (2) Funds may be provided to lease or purchase water rights to
13 create a reserve water supply for domestic groundwater users that have
14 a groundwater right with a priority date later than May 10, 1905, as
15 well as for all out-of-priority groundwater users. In securing water
16 for such domestic groundwater users, strong preference must be given to
17 the use of water banking and transfer methods that provide alternatives
18 to permanent purchase and dry-up of agricultural water rights in the
19 basin, including dry-year options, water banking, long-term water
20 supply lease agreements, long-term agricultural land fallowing
21 agreements, and reduced consumptive use through efficiency or
22 alternative cropping arrangements while maintaining historic return
23 flows.

24 (3) A portion of the reappropriation may be used for administrative
25 costs, not to exceed four percent, and other costs associated with
26 leasing or acquiring and transferring the water rights. All costs must
27 be fully recovered from participating domestic water users for their
28 prorated portion of the cost, including, but not limited to, the costs
29 of securing a water right or rights for this purpose, costs associated
30 with the development and implementation of alternative agricultural
31 water transfer methods, associated annual operational costs, and
32 federal water service contract costs owed to the United States bureau
33 of reclamation. Funds recovered in this manner must be deposited in
34 the state and local improvements revolving account and may be used for
35 any purpose provided in this section.

36 Reappropriation:

37 State and Local Improvements Revolving Account

38 (Water Supply Facilities)--State \$263,000

1	Prior Biennia (Expenditures)	\$437,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$700,000

4 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

5 Remedial Action Grant Program (30000039)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10	Local Toxics Control Account--State	\$17,019,000
11	State Building Construction Account--State	\$3,062,000
12	Subtotal Reappropriation	\$20,081,000
13	Prior Biennia (Expenditures)	\$55,830,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$75,911,000

16 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

17 Storm Water Retrofit and Low-Impact Development Grant Program
18 (30000097)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:

23	State and Local Improvements Revolving	
24	Account--State	\$973,000
25	Local Toxics Control Account--State	\$1,151,000
26	State and Local Improvements Revolving	
27	Account--Waste Facilities 1980--State	\$325,000
28	State Building Construction Account--State	\$20,812,000
29	State Toxics Control Account--State	\$5,564,000
30	Subtotal Reappropriation	\$28,825,000
31	Prior Biennia (Expenditures)	\$25,784,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$54,609,000

1 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

2 Reducing Diesel Particle Emissions in Tacoma (30000139)

3 Reappropriation:

4	Air Pollution Control Account--State	\$350,000
5	Prior Biennia (Expenditures)	\$650,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

9 Water Pollution Control Revolving Fund Program (30000142)

10 Reappropriation:

11	Water Pollution Control Revolving Account--Federal . . .	\$8,793,000
12	Water Pollution Control Revolving Account--State . . .	\$21,742,000
13	Subtotal Reappropriation	\$30,535,000
14	Prior Biennia (Expenditures)	\$6,465,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$37,000,000

17 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

18 Clean Up Toxic Sites - Puget Sound (30000144)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	Cleanup Settlement Account--State	\$7,402,000
24	State Toxics Control Account--State	\$6,670,000
25	Subtotal Reappropriation	\$14,072,000
26	Prior Biennia (Expenditures)	\$27,126,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$41,198,000

29 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

30 Settlement Funding To Clean Up Toxic Sites (30000145)

31 Reappropriation:

32	Cleanup Settlement Account--State	\$299,000
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1	Prior Biennia (Expenditures)	\$8,201,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL	\$8,500,000

4 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

5 Habitat Mitigation (91000007)

6 Reappropriation:

7	State Building Construction Account--State	\$3,338,000
8	Prior Biennia (Expenditures)	\$1,062,000
9	Future Biennia (Projected Costs) . . . . .	.\$0
10	TOTAL	\$4,400,000

11 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

12 Protect Communities from Flood and Drought (92000002)

13 Reappropriation:

14	State Building Construction Account--State	\$3,984,000
15	Prior Biennia (Expenditures)	\$10,991,000
16	Future Biennia (Projected Costs) . . . . .	.\$0
17	TOTAL	\$14,975,000

18 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

19 Wastewater Treatment and Water Reclamation (92000041)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	\$1,641,000
25	Prior Biennia (Expenditures)	\$1,789,000
26	Future Biennia (Projected Costs) . . . . .	.\$0
27	TOTAL	\$3,430,000

28 **NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

29 Centennial Clean Water Program (30000208)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is subject to the
 32 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

1 Reappropriation:

2	State Toxics Control Account--State	\$20,904,000
3	Prior Biennia (Expenditures)	\$13,196,000
4	Future Biennia (Projected Costs) . . . . .	.\$0
5	TOTAL	\$34,100,000

6 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Fund Program (30000209)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: For projects involving repair,
10 replacement, or improvement of a wastewater treatment plant or other
11 public works facility for which an investment grade efficiency audit is
12 obtainable, the department of ecology must require as a contract
13 condition that the project sponsor undertake an investment grade
14 efficiency audit. The project sponsor may finance the costs of the
15 audit as part of its water pollution control revolving fund program
16 loan.

17 Reappropriation:

18	Water Pollution Control Revolving	
19	Account--Federal	\$58,594,000
20	Water Pollution Control Revolving Account--State . . .	\$97,068,000
21	Subtotal Reappropriation . . . . .	.\$155,662,000
22	Prior Biennia (Expenditures)	\$36,482,000
23	Future Biennia (Projected Costs) . . . . .	.\$0
24	TOTAL	\$192,144,000

25 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

26 Waste Tire Pile Prevention and Cleanup (30000210)

27 Reappropriation:

28	Waste Tire Removal Account--State	\$263,000
29	Prior Biennia (Expenditures) . . . . .	.\$737,000
30	Future Biennia (Projected Costs) . . . . .	.\$0
31	TOTAL	\$1,000,000

32 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

33 Wood Stove Pollution Reduction (30000211)

1 Reappropriation:
 2 Local Toxics Control Account--State \$2,111,000
 3 Prior Biennia (Expenditures) \$889,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,000,000

6 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

7 Diesel Emissions Reduction (30000212)

8 Reappropriation:
 9 Local Toxics Control Account--State \$3,419,000
 10 Prior Biennia (Expenditures) \$3,581,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,000,000

13 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (30000213)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:
 19 State Building Construction Account--State \$6,219,000
 20 Prior Biennia (Expenditures) \$1,781,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$8,000,000

23 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

24 Hood Canal Regional Septic Repair Loan Program (30000215)

25 Reappropriation:
 26 State Building Construction Account--State \$395,000
 27 Prior Biennia (Expenditures) \$2,855,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$3,250,000

30 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grant Program (30000216)

1 Reappropriation:
 2 Local Toxics Control Account--State \$51,463,000
 3 Prior Biennia (Expenditures) \$12,371,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$63,834,000

6 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

7 Eastern Washington Clean Sites Initiative (30000217)

8 Reappropriation:
 9 State Toxics Control Account--State \$4,146,000
 10 Prior Biennia (Expenditures) \$1,854,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$6,000,000

13 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

14 Burlington Northern Santa Fe Skykomish Restoration (30000218)

15 Reappropriation:
 16 Cleanup Settlement Account--State \$284,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$284,000

20 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

21 Safe Soils Remediation Program - Central Washington (30000263)

22 Reappropriation:
 23 State Toxics Control Account--State \$2,693,000
 24 Prior Biennia (Expenditures) \$1,018,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$3,711,000

27 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

28 Clean Up Toxics Sites - Puget Sound (30000265)

29 Reappropriation:
 30 State Toxics Control Account--State \$15,410,000
 31 Prior Biennia (Expenditures) \$990,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$16,400,000

3 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
4 Yakima Basin Integrated Water Management Plan Implementation
5 (30000278)

6 Reappropriation:
7 State Building Construction Account--State \$220,000
8 Prior Biennia (Expenditures) \$1,780,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,000,000

11 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
12 ASARCO - Tacoma Smelter Plume and Mines (30000280)

13 Reappropriation:
14 Cleanup Settlement Account--State \$17,963,000
15 Prior Biennia (Expenditures) \$2,684,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$20,647,000

18 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
19 Padilla Bay Boat Launch (30000281)

20 Reappropriation:
21 General Fund--Federal \$100,000
22 Prior Biennia (Expenditures) \$220,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$320,000

25 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
26 Padilla Bay Federal Capital Projects (30000282)

27 Reappropriation:
28 General Fund--Federal \$800,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$800,000

1 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

2 Coastal Wetlands Federal Funds Administration (30000283)

3 Reappropriation:

4	General Fund--Federal	\$17,413,000
5	Prior Biennia (Expenditures)	\$5,787,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$23,200,000

8 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

9 Water Irrigation Efficiencies (30000285)

10 Reappropriation:

11	State Building Construction Account--State	\$549,000
12	Prior Biennia (Expenditures)	\$451,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

16 Statewide Storm Water Projects (30000294)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely for
19 construction projects or design/construction projects statewide that
20 result in the greatest improvements necessary to meet national
21 pollution discharge elimination system requirements for communities
22 least able to pay for those projects or for jurisdictions that are
23 early adopters of new regulations and effective new technology. The
24 department must develop specific evaluative criteria to award grants on
25 a competitive basis to projects that meet the policy objectives in this
26 section, demonstrate readiness to proceed, and have a minimum cash
27 match of twenty-five percent.

28 Reappropriation:

29	Local Toxics Control Account--State	\$29,334,000
30	Prior Biennia (Expenditures)	\$666,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$30,000,000

1 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

2 Green River Flood Levee Improvements (30000295)

3 Reappropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	.\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

9 Mount Vernon Flood Protection (30000297)

10 Reappropriation:

11	State Building Construction Account--State	\$700,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	.\$0
14	TOTAL	\$700,000

15 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

16 Clean Up Toxics Sites - Puget Sound (91000032)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely for
19 the following list of projects:

20	Project	Authorized Amount
21	Port Gamble Bay - Open up 90 acres of geoduck tracts	\$2,000,000
22	Port Gamble Bay - Source control, habitat preservation	\$7,000,000
23	and clean-up sustainability	
24	Administration	\$180,000
25	TOTAL	\$9,180,000

26 Reappropriation:

27	State Toxics Control Account--State	\$9,180,000
28	Prior Biennia (Expenditures)	\$90,000
29	Future Biennia (Projected Costs) . . . . .	.\$0
30	TOTAL	\$9,270,000

1 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

2 Eastern Washington Clean Sites Initiative (91000033)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3003, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7 State Toxics Control Account--State \$1,543,000

8 Prior Biennia (Expenditures) \$2,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$1,545,000

11 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

12 Fiscal Year 2012 Statewide Storm Water Grant Program (91000053)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3004, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17 Local Toxics Control Account--State \$23,161,000

18 Prior Biennia (Expenditures) \$912,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$24,073,000

21 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

22 Storm Water Retrofit and Local Improvement District Competitive
23 Grants (91000054)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3005, chapter 2, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28 Local Toxics Control Account--State \$14,459,000

29 Prior Biennia (Expenditures) \$4,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$14,463,000

1 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

2 Columbia River Water Management Projects (91000179)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 502, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7 Columbia River Basin Water Supply Development

8 Account--State \$2,000,000

9 Prior Biennia (Expenditures) \$2,500,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$4,500,000

12 NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY

13 Skagit Mitigation (91000181)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation in this section is
16 provided solely for the department to develop mitigation options and
17 alternative water sources or tools to make water available for stream
18 flows and for rural domestic permit-exempt uses within the
19 Carpenter/Fisher, East Nookachamps, and Upper Nookachamps subbasins.
20 Up to \$500,000 of the amount specified shall be used to develop a rural
21 domestic demonstration project to determine if surface or groundwater
22 infiltration can mitigate for ground water use during low flow periods
23 to meet the mitigation requirements of chapter 173-503 WAC.

24 Reappropriation:

25 State Building Construction Account--State \$2,156,000

26 Prior Biennia (Expenditures) \$69,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$2,225,000

29 NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY

30 Flood Levee Improvements (92000057)

31 The reappropriations in this section are subject to the following
32 conditions and limitations:

- 33 (1) The reappropriation in this section from the state building

1 construction account is provided solely for the Mt. Vernon flood
2 protection project.

3 (2) The reappropriation in this section from the local toxics
4 control account is provided solely for the King county flood district
5 for the Briscoe-Desimone levee improvement project.

6 Reappropriation:

7	State Building Construction Account--State	\$1,500,000
8	Local Toxics Control Account--State	\$7,000,000
9	Subtotal Reappropriation	\$8,500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$8,500,000

13 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

14 Ground Water Management Yakima Basin (92000061)

15 Reappropriation:

16	Columbia River Basin Water Supply Development	
17	Account--State	\$450,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$450,000

21 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

22 Coordinated Prevention Grants (30000321)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The department shall allocate the appropriation in this section
26 through a distribution formula to eligible jurisdictions.

27 (2) The department must grant the entire appropriation according to
28 the distribution formula and match requirements in chapter 70.95 RCW.

29 (3) The state grant funding must not be used to supplant local
30 funds.

31 (4) If eligible jurisdictions are unable to use their entire
32 allocation, the department may offer competitive grants for solid waste
33 enforcement and implementation.

34 Appropriation:

1 Local Toxics Control Account--State \$28,240,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$131,520,000
4 TOTAL \$159,760,000

5 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

6 Waste Tire Pile Cleanup and Prevention (30000322)

7 Appropriation:

8 Waste Tire Removal Account--State \$1,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$4,000,000
11 TOTAL \$5,000,000

12 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

13 Mercury Switch Removal (30000323)

14 Appropriation:

15 State Toxics Control Account--State \$500,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$500,000

19 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

20 Reducing Toxic Diesel Emissions (30000324)

21 Appropriation:

22 State Toxics Control Account--State \$4,500,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$20,000,000
25 TOTAL \$24,500,000

26 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

27 Reducing Toxic Wood Stove Emissions (30000325)

28 Appropriation:

29 State Toxics Control Account--State \$4,000,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$16,000,000

1 TOTAL \$20,000,000

2 **NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

3 Centennial Clean Water Program (30000326)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) For projects involving repair, replacement, or improvement of
7 a wastewater treatment plant or other public works facility for which
8 an investment grade efficiency audit is obtainable, the department of
9 ecology must require as a contract condition that the project sponsor
10 undertake an investment grade efficiency audit. The project sponsor
11 may finance the costs of the audit as part of its centennial clean
12 water program grant.

13 (2) \$3,000,000 of the appropriation in this section is provided
14 solely for the Port of Walla Walla/Burbank school district septic
15 system replacement project.

16 Appropriation:

17	Environmental Legacy Stewardship Account--State	\$50,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$240,000,000
20	TOTAL	\$290,000,000

21 **NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

22 Water Pollution Control Revolving Program (30000327)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$7,750,000 for fiscal year 2014 and \$7,750,000 for fiscal year
26 2015 of the state building construction account--state is provided
27 solely as state match for federal clean water funds.

28 (2) For projects involving repair, replacement, or improvement of
29 a wastewater treatment plant or other public works facility for which
30 an investment grade efficiency audit is obtainable, the department of
31 ecology must require as a contract condition that the project sponsor
32 undertake an investment grade efficiency audit. The project sponsor
33 may finance the costs of the audit as part of its water pollution
34 control program loan.

35 Appropriation:

1	State Building Construction Account--State	\$15,500,000
2	Water Pollution Control Revolving Account--State . . .	\$184,500,000
3	Water Pollution Control Revolving	
4	Account--Federal	\$50,000,000
5	Subtotal Appropriation	\$250,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$510,000,000
8	TOTAL	\$760,000,000

9 **NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

10 Coastal Wetlands Federal Funds (30000328)

11 Appropriation:

12	General Fund--Federal	\$9,800,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$40,000,000
15	TOTAL	\$49,800,000

16 **NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

17 Floodplain Management and Control Grants (92000078)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$11,250,000 of the appropriation in this section is provided
21 solely for making grants for flood hazard reduction projects on a
22 competitive basis to the following eligible entities: Counties;
23 cities; federally recognized Indian tribes; port districts; flood
24 control zone districts; flood control districts; and diking and
25 drainage districts. Preference may be given to entities with approved
26 comprehensive flood hazard management plans. Applicants must provide
27 a twenty percent match with nonstate dollars. The department must
28 evaluate, score, and rank applications according to the following
29 criteria:

30 (a) Projects that provide cost-effective hazard reduction to
31 people, property, critical facilities, and transportation corridors.

32 (b) Projects that achieve multiple benefits, including, but not
33 limited to, salmon recovery, water quality improvements, habitat
34 restoration, and channel migration zone protection.

1 (c) Projects that minimize or eliminate future costs for
2 maintenance, operation, or emergency response.

3 (d) Projects that have been examined through a planning process
4 that includes public comment, such as a comprehensive flood hazard
5 management plan, a hazard mitigation plan, a comprehensive plan, a
6 watershed plan, or other applicable plans.

7 (e) Projects that are ready to proceed with the scope of work, and
8 whose sponsors have the capacity to complete the project successfully.

9 (2) \$33,000,000 of the appropriation in this section is provided
10 solely for floodplain restoration grants for the following specific
11 projects and amounts:

12	(a) Calistoga Reach Setback Levee and Side-Channel	
13	Construction	\$5,708,000
14	(b) Canyon Creek Integrated Flood-Fish	\$2,086,000
15	(c) Lower Cedar River Integrated Floodplain	
16	Restoration	\$4,103,000
17	(d) Lower Dungeness Floodplain Recovery	\$7,828,000
18	(e) Lower Stillaguamish Fish, Farm, and Flood	
19	Management	\$4,272,000
20	(f) Neadham Road Setback Levee	\$3,394,000
21	(g) Skokomish River Floodplain Restoration and Sediment	
22	Management	\$1,387,000
23	(h) Lower Snohomish River Restoration and Infrastructure	
24	Assessment	\$894,000
25	(i) Snoqualmie River Fall City Corridor	\$3,328,000

26 (3) \$5,000,000 of the appropriation in this section is provided
27 solely for the Mt. Vernon protection project.

28 (4) \$750,000 of the appropriation is provided solely for the
29 Prairie Creek Drainage Improvements.

30 Appropriation:

31	State Building Construction Account--State	\$50,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$24,000,000
34	TOTAL	\$74,000,000

35 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**
36 Watershed Plan Implementation and Flow Achievement (30000331)

1 Appropriation:

2	State Building Construction Account--State	\$10,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs) . . . . .	.\$4,000,000
5	TOTAL	\$14,000,000

6 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

7 Sunnyside Valley Irrigation District Water Conservation (30000332)

8 Appropriation:

9	State Building Construction Account--State . . . . .	.\$3,055,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs) . . . . .	.\$5,900,000
12	TOTAL	\$8,955,000

13 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

14 ASARCO Cleanup (30000334)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: \$400,000 of the appropriation in this
 17 section is provided solely for the department to contract for the
 18 cleanup and remediation of the former Ruston Way tunnel.

19 Appropriation:

20	Cleanup Settlement Account--State . . . . .	.\$30,660,000
21	State Building Construction Account--State . . . . .	.\$4,000,000
22	Subtotal Appropriation	\$34,660,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	.\$0
25	TOTAL	\$34,660,000

26 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Federal Capital Projects - Programmatic (30000335)

28 Appropriation:

29	General Fund--Federal	\$500,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	.\$2,000,000
32	TOTAL	\$2,500,000

1 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

2 Padilla Bay Federal Capital Projects - Preservation (30000336)

3 Appropriation:

4	General Fund--Federal	\$100,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$2,000,000
7	TOTAL	\$2,100,000

8 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

9 Cleanup Toxics Sites - Puget Sound (30000337)

10 Appropriation:

11	Environmental Legacy Stewardship Account--State	\$31,500,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$35,517,000
14	TOTAL	\$67,017,000

15 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

16 Eastern Washington Clean Sites Initiative (30000351)

17 Appropriation:

18	Environmental Legacy Stewardship Account--State	\$10,300,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$9,047,000
21	TOTAL	\$19,347,000

22 NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

23 Yakima River Basin Water Supply (30000373)

24 Appropriation:

25	State Building Construction Account--State	\$32,100,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$85,000,000
28	TOTAL	\$117,100,000

29 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY

30 Columbia River Water Supply Development Program (30000372)

31 Appropriation:

1	Columbia River Basin Water Supply Development	
2	Account--State	\$43,955,000
3	Columbia River Basin Taxable Bond Water Supply	
4	Development Account--State	\$30,545,000
5	Subtotal Appropriation	\$74,500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL	\$74,500,000

9 **NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

10 Remedial Action Grants (30000374)

11 Appropriation:

12	Local Toxics Control Account--State	\$62,537,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$260,000,000
15	TOTAL	\$322,537,000

16 **NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

17 Water Irrigation Efficiencies Program (30000389)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation is provided solely for technical assistance
21 and grants to conservation districts for the purpose of implementing
22 water conservation measures and irrigation efficiencies. The
23 department and the state conservation commission shall give preference
24 in order of priority to projects located in the 16 fish critical
25 basins, other water short basins, and basins with significant water
26 resource and instream flow issues. Projects that are not within basins
27 as described in this subsection are also eligible to receive funding.

28 (2) Conservation districts statewide are eligible for grants listed
29 in subsection (1) of this section. A conservation district receiving
30 funds shall manage each grant to ensure that a portion of the water
31 saved by the water conservation measure or irrigation efficiency will
32 be placed as a purchase or a lease in the trust water rights program to
33 enhance instream flows. The proportion of saved water placed in the
34 trust water rights program must be equal to the percentage of the
35 public investment in the conservation measure or irrigation efficiency.

1 The percentage of the public investment may not exceed eighty-five
2 percent of the total cost of the conservation measure or irrigation
3 efficiency.

4 Appropriation:

5	State Building Construction Account--State	\$4,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$13,000,000
8	TOTAL	\$17,000,000

9 NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

10 Storm Water Improvements (92000076)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$81,081,000 of the appropriation in this section is provided
14 solely for grants to cities and counties to perform project-specific
15 planning, design, and construction of projects that reduce storm water
16 impacts from existing infrastructure and development. The grants are
17 intended to build on and expand a city's or county's storm water
18 program.

19 (a) In consultation with storm water stakeholders, the department
20 shall develop and implement a competitive grant program by July 1,
21 2014, that is designed to fund storm water projects and activities that
22 have been proven effective at reducing environmental degradation from
23 storm water.

24 (b) In order to receive funding, projects must have a high water
25 quality or ecological benefit and address pollution from existing
26 development.

27 (c) A project that relies on low-impact development retrofit
28 techniques to reduce storm water impacts that is otherwise rated
29 equally to a project that does not rely on low-impact development
30 retrofit techniques must be given priority for grant funding.

31 (d) Projects required by court or administrative order or for
32 mitigation purposes are not eligible for funding.

33 (e) Up to \$15,000,000 of the appropriation provided in this
34 subsection may be allocated to cities or counties covered by a phase I
35 or II national pollutant discharge elimination system permit for
36 project-specific planning and design activities that prepare projects

1 for application to the competitive grant program to be implemented
2 under subsection (1)(a) of this section. As a condition for funding,
3 cities or counties shall prepare low-impact development retrofit
4 projects for the competitive grant program. Cities or counties may
5 also use project-specific planning and design funds for other projects
6 that have high water quality and ecological benefits that address
7 pollution from existing development. The department must provide
8 notice to all cities and counties that are eligible for planning and
9 design grants. The notice of eligibility must also include information
10 on grant requirements so that those who elect to participate understand
11 the requirements for funding.

12 (2)(a) \$150,000 of the appropriation in this section is provided
13 solely to the department to develop an ongoing comprehensive, statewide
14 storm water financial assistance program to be implemented beginning no
15 later than July 1, 2015. The program will provide grants to local
16 governments for the protection and improvement of statewide water
17 quality and to improve watershed functionality by reducing the
18 transport of toxics and other pollutants through storm water runoff,
19 and by reducing uncontrolled runoff flows.

20 (b) The department must collaborate with storm water stakeholders
21 to develop the funding criteria for the storm water financial
22 assistance program, and include the new statewide storm water financial
23 assistance program into the department's integrated water quality
24 funding cycle process.

25 (c) The storm water financial assistance program may include, but
26 not be limited to: Funding for retrofit capital improvement projects;
27 low-impact development; research and development components and
28 investments in learning; pass-through funding for local government
29 storm water permit implementation, education, and outreach; prioritized
30 watershed basin retrofit strategies; purchase of pooled equipment for
31 local government use; and preconstruction awards solely for the
32 planning and design of either new storm water facilities or a retrofit
33 of existing storm water facilities.

34 (3) \$18,769,000 of the appropriation in this section is provided
35 solely for the following list of projects.

1

2 **Storm Water Improvements**

3	Bellingham Shipping Terminal Storm Water Project	\$1,500,000
4	Camas Storm Water Projects	\$2,000,000
5	Centralia Station Storm Water Project	\$750,000
6	Clark County Storm Water Projects	\$1,531,000
7	Kennewick Storm Water Projects	\$1,780,000
8	Tacoma Regional Stormwater Facility	\$3,000,000
9	Port of Bellingham Marine Trades Storm Water Project	\$1,000,000
10	15th Street Water Quality Infrastructure Project	\$2,184,000
11	Richland Storm Water Projects	\$900,000
12	Spanaway Lake Management Plan	\$400,000
13	Spokane Storm Water Projects	\$2,000,000
14	Sunnyside Storm Water Project	\$455,000
15	Union Gap Storm Water Project	\$495,000
16	West Richland Yakima River Outfall Elimination	\$124,000
17	Zillah Storm Water Project	\$650,000
18	TOTAL	\$18,769,000

19

20 Appropriation:

21	Environmental Legacy Stewardship Account--State . . .	\$100,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$100,000,000

25 **NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**
 26 **Dungeness Water Supply and Mitigation (30000333)**

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The appropriation in this section is
 29 provided solely for the department to develop projects and acquire
 30 water rights to enhance flows and to mitigate for rural development
 31 within the basin. The department will work with the Dungeness local
 32 leaders workgroup to coordinate water supply and mitigation projects
 33 for implementation that have been developed in cooperation with local
 34 stakeholders.

1 Appropriation:
 2 State Building Construction Account--State \$2,050,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,050,000

6 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

7 Lower Yakima GWMA Program Development (92000085)

8 Appropriation:
 9 State Building Construction Account--State \$1,614,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,614,000

13 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

14 Veterans' Conservation Corps (91000237)

15 Appropriation:
 16 Environmental Legacy Stewardship Account--State \$1,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,000,000

20 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 Bay View Park: Wide Wastewater Treatment System (20082041)

23 Reappropriation:
 24 State Building Construction Account--State \$370,000
 25 Prior Biennia (Expenditures) \$1,817,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$2,187,000

28 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Ike Kinswa State Park: Improvement (20082950)

31 Reappropriation:

1 Parks Renewal and Stewardship Account--Private/Local . . . \$490,000
 2 Prior Biennia (Expenditures) \$10,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$500,000

5 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Fish Barrier Removal (30000540)
 8 Reappropriation:
 9 State Building Construction Account--State \$700,000
 10 Prior Biennia (Expenditures) \$538,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,238,000

13 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Iron Horse Tunnel Hazard Repair (30000552)
 16 Reappropriation:
 17 State Building Construction Account--State \$600,000
 18 Prior Biennia (Expenditures) \$1,296,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$1,896,000

21 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Minor Works - Health and Safety (30000667)
 24 Reappropriation:
 25 State Building Construction Account--State \$3,200,000
 26 Prior Biennia (Expenditures) \$1,800,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$5,000,000

29 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Minor Works - Facilities and Infrastructure Preservation (30000766)
 32 Reappropriation:

1 State Building Construction Account--State \$1,700,000
 2 Prior Biennia (Expenditures) \$1,300,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,000,000

5 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Facility and Infrastructure Backlog Reduction (30000770)
 8 Reappropriation:
 9 State Building Construction Account--State \$400,000
 10 Prior Biennia (Expenditures) \$900,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,300,000

13 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Picnic Shelters (91000018)
 16 Reappropriation:
 17 State Building Construction Account--State \$490,000
 18 Prior Biennia (Expenditures) \$10,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$500,000

21 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Rocky Reach Trail (91000035)
 24 Reappropriation:
 25 State Building Construction Account--State \$325,000
 26 Prior Biennia (Expenditures) \$75,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$400,000

29 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Comfort Stations (91000036)
 32 Reappropriation:

1 State Building Construction Account--State \$1,500,000
 2 Prior Biennia (Expenditures) \$254,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,754,000

5 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Deferred Maintenance (91000030)
 8 Reappropriation:
 9 State Building Construction Account--State \$400,000
 10 Prior Biennia (Expenditures) \$670,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,070,000

13 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Energy Conservation (91000040)
 16 Reappropriation:
 17 State Building Construction Account--State \$156,000
 18 Prior Biennia (Expenditures) \$59,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$215,000

21 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Culverts (91000046)
 24 Reappropriation:
 25 State Building Construction Account--State \$1,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Wallace Falls: Footbridge (91000047)
 32 Reappropriation:

1 State Building Construction Account--State \$470,000
 2 Prior Biennia (Expenditures) \$16,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$486,000

5 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Spencer Spit: Water System Replacement (30000140)

8 Appropriation:

9 State Building Construction Account--State \$983,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$983,000

13 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Peace Arch: Waterline Replacement and Upgrade (30000375)

16 Appropriation:

17 State Building Construction Account--State \$972,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$972,000

21 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Dosewallips: Wastewater Treatment System (30000523)

24 Appropriation:

25 State Building Construction Account--State \$4,079,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$4,079,000

29 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Lewis and Clark: Replace Wastewater System (30000544)

32 Appropriation:

1 State Building Construction Account--State \$1,077,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,077,000

5 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Potholes: Replace Failed Recreational Vehicle Campsites Electrical
 8 Hookups (30000549)

9 Appropriation:

10 State Building Construction Account--State \$997,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$997,000

14 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Lake Sammamish State Park: Sunset Beach Bathhouse Replacement
 17 (30000653)

18 The appropriation in this section is subject to the following
 19 conditions and limitations: The state parks and recreation commission
 20 shall enter into an interagency agreement with the office of financial
 21 management to provide funding for a budget evaluation study. The
 22 office of financial management shall use a budget evaluation study team
 23 approach using value engineering techniques and life cycle cost
 24 analysis in conducting the study. The office of financial management
 25 shall select the budget evaluation team members, contract for the
 26 study, and report the results to the legislature and agencies in a
 27 timely manner following the study. Funds must not be allotted until
 28 the scope of work is approved by the office of financial management as
 29 recommended by the study.

30 Appropriation:

31 State Building Construction Account--State \$2,984,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$0
 34 TOTAL \$2,984,000

1 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Flaming Geyser State Park: Infrastructure (30000810)

4 Appropriation:

5	State Building Construction Account--State	\$1,325,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL	\$1,325,000

9 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Flaming Geyser State Park: Day Use Renovation (30000832)

12 Appropriation:

13	State Building Construction Account--State	\$1,002,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs) . . . . .	.\$0
16	TOTAL	\$1,002,000

17 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Parkland Acquisition Account (91000056)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is provided solely for the
23 acquisition of property adjacent to existing state park property and
24 shall not be used to purchase property to establish new parks.

25 (2) The appropriation of state building construction account--state
26 is provided solely for the development of a report that identifies
27 parks and recreation commission lands that are poorly used and/or not
28 well positioned for future directions of the commission. The
29 commission must identify estimated sale price, potential lease revenue,
30 or other income that may be derived from disposal or alternative use of
31 these lands. The legislature intends to use these under used
32 commission assets for development of undeveloped park lands that have
33 significant potential as destination state parks.

34 Appropriation:

1 State Building Construction Account--State \$250,000
 2 Parkland Acquisition Account--State \$2,000,000
 3 Subtotal Appropriation \$2,250,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$8,000,000
 6 TOTAL \$10,250,000

7 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**
 8 **COMMISSION**

9 Minor Works - Facility and Infrastructure Preservation (30000845)

10 Appropriation:

11 State Building Construction Account--State \$10,000,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$10,000,000

15 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Fish Barrier Removal (30000854)

18 Appropriation:

19 State Building Construction Account--State \$1,048,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$4,368,000
 22 TOTAL \$5,416,000

23 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Rocky Reach - Chelan County Public Utility District Grant
 26 (30000855)

27 Appropriation:

28 Parks Renewal and Stewardship Account--Private/Local . . . \$600,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$600,000

1 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Clean Vessel Boating Pump-out Grants (30000856)

4 Appropriation:

5	General Fund--Federal	\$2,600,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL	\$2,600,000

9 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Local Grant Authority (30000857)

12 Appropriation:

13	Parks Renewal and Stewardship Account--Private/Local . .	\$1,200,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$4,000,000
16	TOTAL	\$5,200,000

17 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Federal Grant Authority (30000858)

20 The appropriations in this section are subject to the following
21 conditions and limitations: Prior to opening the Fudge Point state
22 park area for public use, the commission shall work with the Mason
23 County Board of Commissioners and local stakeholders to identify and
24 appropriately mitigate environmental and public service impacts of park
25 development and use.

26 Appropriation:

27	General Fund--Federal	\$1,750,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$3,000,000
30	TOTAL	\$4,750,000

31 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Backlog Repairs and Enhanced Amenities (92000007)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely to reduce the backlog of
4 deferred maintenance projects and for purchase, installation, and
5 construction of park amenities that will produce additional park
6 revenue. The state parks commission must limit charges against these
7 capital appropriations for state parks throughout this act for project
8 management and indirect and overhead costs to no more than fifteen
9 percent of total project costs. The state parks commission must
10 provide an annual progress report each December 1st on achieving these
11 savings and the progress in reducing the backlog of deferred
12 maintenance.

13 (2) The state parks and recreation commission shall report to the
14 appropriate legislative fiscal committees by November 30, 2014, on how
15 many cabins and yurts have been installed, their locations, and the
16 number of cabins and yurts contracted for completion by June 30, 2015.
17 Cabins or yurts may not have a total cost of more than \$52,000 each.

18 Appropriation:

19	State Building Construction Account--State	\$9,404,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$9,404,000

23 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Cape Disappointment Trail Development (30000419)

26 Appropriation:

27	State Building Construction Account--State	\$517,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$4,379,000
30	TOTAL	\$4,896,000

31 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Cape Disappointment North Head Parking (30000522)

34 Appropriation:

1 State Building Construction Account--State \$925,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$1,365,000
 4 TOTAL \$2,290,000

5 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Kopachuck Day Use Development Design and Permit (30000820)

8 Appropriation:

9 State Building Construction Account--State \$319,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$4,974,000
 12 TOTAL \$5,293,000

13 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Twanoh State Park Storm Water Improvements Construction Phase 1
 16 (30000851)

17 Appropriation:

18 State Building Construction Account--State \$354,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$1,578,000
 21 TOTAL \$1,932,000

22 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Camano Island Day Use Access and Facility Renovation (30000782)

25 Appropriation:

26 State Building Construction Account--State \$301,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$1,549,000
 29 TOTAL \$1,850,000

30 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

1 Millersylvania Replace Environmental Learning Center Cabins
2 (30000821)

3 Appropriation:

4 State Building Construction Account--State \$1,089,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,089,000

8 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Minor Works - Revenue Generation (30000847)

11 Appropriation:

12 State Building Construction Account--State \$437,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$1,592,000
15 TOTAL \$2,029,000

16 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Rocky Reach State Park Trail Development (30000853)

19 Appropriation:

20 State Building Construction Account--State \$3,755,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$3,755,000

24 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Deception Pass - Kukutali Access and Interpretation (30000774)

27 Appropriation:

28 State Building Construction Account--State \$225,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$525,000
31 TOTAL \$750,000

1 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Ice Age Floods Interpretive Panels (30000827)

4 Appropriation:

5 State Building Construction Account--State	\$154,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$154,000

9 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Lyons Ferry State Park (91000055)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 capital expenses associated with re-establishing Lyons Ferry State
15 Park. The operating costs for re-establishing the park will be offset
16 by reduced services on Columbia Plateau Trail State Park. Other than
17 taking actions, both in operating expenditures and use of limited staff
18 time, to minimize state liabilities, such as maintaining culverts,
19 noxious weed controls, oversight to access and easements, and other
20 legal obligations as landowner, the agency shall not spend any
21 additional operating funds on improvements to the following 85.5 mile
22 undeveloped portion of Columbia Plateau Trail State Park: From Mile
23 Post 256.5 to Mile Post 342, the Martin Road Trailhead.

24 Appropriation:

25 State Building Construction Account--State	\$600,000
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$600,000

29 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Salmon Recovery Funding Board Programs (20044001)

32 Reappropriation:

33 General Fund--Federal	\$3,500,000
34 State Building Construction Account--State	\$161,000

1 Subtotal Reappropriation \$3,661,000
2 Prior Biennia (Expenditures) \$42,714,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$46,375,000

5 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Washington Wildlife and Recreation Program (20044002)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: Any amount of the reappropriations that
10 are not obligated to a specific project may be used to fund alternate
11 projects approved by the legislature from the same account in biennia
12 succeeding that in which the moneys were originally appropriated.

13 Reappropriation:

14 Outdoor Recreation Account--State \$415,000
15 Habitat Conservation Account--State \$200,000
16 Subtotal Reappropriation \$615,000
17 Prior Biennia (Expenditures) \$43,915,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$44,530,000

20 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Youth Athletic Fields (20062952)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 172, chapter 371, Laws of 2006.

26 Reappropriation:

27 State Building Construction Account--State \$63,000
28 Prior Biennia (Expenditures) \$2,437,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$2,500,000

31 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Salmon Recovery Funding Board Programs (20064001)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 403, chapter 488, Laws of 2005.

4 Reappropriation:

5	General Fund--Federal	\$3,600,000
6	State Building Construction Account--State	\$950,000
7	Subtotal Reappropriation	\$4,550,000
8	Prior Biennia (Expenditures)	\$57,450,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$62,000,000

11 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Washington Wildlife and Recreation Program (20064002)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 404, chapter 488, Laws of 2005.

17 Reappropriation:

18	Outdoor Recreation Account--State	\$928,000
19	Habitat Conservation Account--State	\$2,300,000
20	Subtotal Reappropriation	\$3,228,000
21	Prior Biennia (Expenditures)	\$46,772,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$50,000,000

24 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Nonhighway and Off-Road Vehicle Activities Program (20064004)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 170, chapter 371, Laws of 2006.

30 Reappropriation:

31	NOVA Program Account--State	\$437,000
32	Prior Biennia (Expenditures)	\$7,142,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$7,579,000

2 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Family Forest and Fish Passage Program (20082001)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3138, chapter 520, Laws of 2007.

8 Reappropriation:

9 State Building Construction Account--State \$239,000

10 Prior Biennia (Expenditures) \$5,761,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$6,000,000

13 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Boating Facilities Program (20084001)

16 Reappropriation:

17 Recreation Resources Account--State \$469,000

18 Prior Biennia (Expenditures) \$7,552,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$8,021,000

21 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Firearms and Archery Range Recreation (20084003)

24 Reappropriation:

25 Firearms Range Account--State \$48,000

26 Prior Biennia (Expenditures) \$424,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$472,000

29 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Puget Sound Restoration and Acquisition (20084004)

32 Reappropriation:

1 State Building Construction Account--State \$783,000
 2 Prior Biennia (Expenditures) \$39,967,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$40,750,000

5 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**
 6 **FUNDING BOARD**

7 Aquatic Lands Enhancement Account (20084005)
 8 Reappropriation:
 9 State Building Construction Account--State \$264,000
 10 Prior Biennia (Expenditures) \$4,761,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,025,000

13 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**
 14 **FUNDING BOARD**

15 Nonhighway and Off-Road Vehicle Activities Program (20084008)
 16 Reappropriation:
 17 NOVA Program Account--State \$425,000
 18 Prior Biennia (Expenditures) \$8,611,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$9,036,000

21 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**
 22 **FUNDING BOARD**

23 Washington Wildlife Recreation Grants (20084011)
 24 The reappropriations in this section are subject to the following
 25 conditions and limitations: The reappropriations are subject to the
 26 provisions of section 3146, chapter 520, Laws of 2007.
 27 Reappropriation:
 28 Outdoor Recreation Account--State \$1,174,000
 29 Habitat Conservation Account--State \$7,217,000
 30 Subtotal Reappropriation \$8,391,000
 31 Prior Biennia (Expenditures) \$90,101,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$98,492,000

1 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**
3 Salmon Recovery Funding Board Programs (20084851)
4 Reappropriation:
5 State Building Construction Account--State \$1,929,000
6 Prior Biennia (Expenditures) \$58,071,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$60,000,000

9 NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**
11 Washington Wildlife Recreation Grants (30000002)
12 Reappropriation:
13 Outdoor Recreation Account--State \$619,000
14 Habitat Conservation Account--State \$6,721,000
15 Riparian Protection Account--State \$3,600,000
16 Farmlands Preservation Account--State \$1,040,000
17 Subtotal Reappropriation \$11,980,000
18 Prior Biennia (Expenditures) \$57,465,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$69,445,000

21 NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**
23 Salmon Recovery Funding Board Programs (30000003)
24 Reappropriation:
25 General Fund--Federal \$10,300,000
26 State Building Construction Account--State \$213,000
27 Subtotal Reappropriation \$10,513,000
28 Prior Biennia (Expenditures) \$59,487,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$70,000,000

31 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**
33 Land and Water Conservation Fund (30000005)

1 Reappropriation:

2	General Fund--Federal	\$1,160,000
3	Prior Biennia (Expenditures)	\$2,840,000
4	Future Biennia (Projected Costs) . . . . .	.\$0
5	TOTAL	\$4,000,000

6 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Aquatic Lands Enhancement Account (30000007)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: The reappropriations are provided solely
11 for the list of projects in LEAP capital document No. 2009-3, developed
12 March 9, 2009.

13 Reappropriation:

14	Aquatic Lands Enhancement Account--State . . . . .	.\$390,000
15	State Building Construction Account--State . . . . .	.\$324,000
16	Subtotal Reappropriation . . . . .	.\$714,000
17	Prior Biennia (Expenditures) . . . . .	.\$4,311,000
18	Future Biennia (Projected Costs) . . . . .	.\$0
19	TOTAL	\$5,025,000

20 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Firearms and Archery Range Recreation (30000009)

23 Reappropriation:

24	Firearms Range Account--State . . . . .	.\$210,000
25	Prior Biennia (Expenditures) . . . . .	.\$285,000
26	Future Biennia (Projected Costs) . . . . .	.\$0
27	TOTAL . . . . .	.\$495,000

28 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Puget Sound Acquisition and Restoration (30000080)

31 Reappropriation:

32	State Building Construction Account--State\$4,369,000
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1	Prior Biennia (Expenditures)	\$28,631,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL	\$33,000,000

4 **NEW SECTION. Sec. 3146. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6	Puget Sound Estuary and Salmon Restoration Program (30000081)	
7	Reappropriation:	
8	State Building Construction Account--State . . . . .	.\$2,101,000
9	Prior Biennia (Expenditures) . . . . .	.\$4,899,000
10	Future Biennia (Projected Costs) . . . . .	.\$0
11	TOTAL . . . . .	.\$7,000,000

12 **NEW SECTION. Sec. 3147. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14	Boating Facilities Program (30000138)	
15	Reappropriation:	
16	Recreation Resources Account--State . . . . .	.\$4,300,000
17	Prior Biennia (Expenditures) . . . . .	.\$3,700,000
18	Future Biennia (Projected Costs) . . . . .	.\$0
19	TOTAL . . . . .	.\$8,000,000

20 **NEW SECTION. Sec. 3148. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Washington Wildlife Recreation Grants (30000139)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are provided solely
25 for the list of projects in LEAP capital document No. 2011-3A,
26 developed May 24, 2011.

27	Reappropriation:	
28	Riparian Protection Account--State . . . . .	.\$650,000
29	Farmlands Preservation Account--State . . . . .	.\$314,000
30	Outdoor Recreation Account--State . . . . .	.\$8,330,000
31	Habitat Conservation Account--State . . . . .	.\$7,567,000
32	Subtotal Reappropriation . . . . .	.\$16,861,000
33	Prior Biennia (Expenditures) . . . . .	.\$25,139,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$42,000,000

3 NEW SECTION. **Sec. 3149. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Salmon Recovery Funding Board Programs (30000140)
 6 Reappropriation:
 7 General Fund--Federal \$50,000,000
 8 State Building Construction Account--State \$7,350,000
 9 Subtotal Reappropriation \$57,350,000
 10 Prior Biennia (Expenditures) \$12,712,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$70,062,000

13 NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION**
 14 **FUNDING BOARD**

15 Nonhighway and Off-Road Vehicle Activities Program (30000141)
 16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 3067, chapter 48, Laws of 2011 1st sp. sess.

19 Reappropriation:
 20 NOVA Program Account--State \$3,347,000
 21 Prior Biennia (Expenditures) \$2,153,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$5,500,000

24 NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION**
 25 **FUNDING BOARD**

26 Land and Water Conservation Fund (30000142)
 27 Reappropriation:
 28 General Fund--Federal \$3,750,000
 29 Prior Biennia (Expenditures) \$250,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$4,000,000

1 NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000143)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely for
6 the list of projects in LEAP capital document No. 2011-3B, revised
7 April 10, 2013.

8 Reappropriation:

9	Aquatic Lands Enhancement Account--State	\$2,601,000
10	Prior Biennia (Expenditures)	\$4,205,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,806,000

13 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Firearms and Archery Range Recreation (30000144)

16 Reappropriation:

17	Firearms Range Account--State	\$45,000
18	Prior Biennia (Expenditures)	\$320,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$365,000

21 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Boating Improvement Grants (30000145)

24 Reappropriation:

25	General Fund--Federal	\$359,000
26	Prior Biennia (Expenditures)	\$1,741,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,100,000

29 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Recreational Trails Program (30000146)

32 Reappropriation:

33	General Fund--Federal	\$3,960,000
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1 Prior Biennia (Expenditures) \$1,040,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$5,000,000

4 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**
 5 **FUNDING BOARD**

6 Puget Sound Estuary and Salmon Restoration Program (30000148)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: The reappropriation shall not be expended
 9 on the acquisition of lands by state agencies.

10 Reappropriation:

11 State Building Construction Account--State \$3,455,000
 12 Prior Biennia (Expenditures) \$1,545,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$5,000,000

15 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
 16 **FUNDING BOARD**

17 Family Forest Fish Passage Program (91000001)

18 Reappropriation:

19 State Building Construction Account--State \$188,000
 20 Prior Biennia (Expenditures) \$4,812,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$5,000,000

23 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
 24 **FUNDING BOARD**

25 Puget Sound Restoration (30000147)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation shall not be expended
 28 on the acquisition of lands by state agencies.

29 Reappropriation:

30 State Building Construction Account--State \$10,684,000
 31 Prior Biennia (Expenditures) \$4,316,000
 32 Future Biennia (Projected Costs) \$0

1 TOTAL \$15,000,000

2 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Family Forest Fish Passage Program (30000203)

5 Reappropriation:

6 State Building Construction Account--State \$367,000

7 Prior Biennia (Expenditures) \$16,633,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$17,000,000

10 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Family Forest Fish Passage Program (91000097)

13 Reappropriation:

14 State Toxics Control Account--State \$8,981,000

15 Prior Biennia (Expenditures) \$1,019,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$10,000,000

18 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Washington Wildlife Recreation Grants (30000205)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The appropriations in this section are provided solely for the
24 list of projects in LEAP capital document No. 2013-6A, developed June
25 29, 2013.

26 (2) Amounts allocated to the Okanogan Similkameen 2012 project must
27 not be disbursed until the recreation conservation office has
28 reevaluated the level of local support for the project, including
29 consultation with the Okanogan county board of commissioners, reported
30 to the appropriate committees of the legislature the results of the
31 reevaluation, and the legislature has amended this appropriation to
32 allow the project to move forward.

33 Appropriation:

1	Outdoor Recreation Account--State	\$25,500,000
2	Habitat Conservation Account--State	\$25,500,000
3	Riparian Protection Account--State	\$8,500,000
4	Farmlands Preservation Account--State	\$5,500,000
5	Subtotal Appropriation	\$65,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$360,000,000
8	TOTAL	\$425,000,000

9 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Salmon Recovery Funding Board Programs (30000206)

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$100,000 of the state building
14 construction account--state appropriation is provided solely for the
15 recreation and conservation office, in consultation with the department
16 of transportation and using only existing state licensed technologies,
17 to identify transportation mitigation projects that minimize permit
18 delays and optimize salmon habitat restoration.

19 Appropriation:

20	General Fund--Federal	\$60,000,000
21	State Building Construction Account--State	\$15,000,000
22	Subtotal Appropriation	\$75,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$400,000,000
25	TOTAL	\$475,000,000

26 NEW SECTION. **Sec. 3163. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Boating Facilities Program (30000207)

29 Appropriation:

30	Recreation Resources Account--State	\$6,363,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$38,000,000
33	TOTAL	\$44,363,000

1 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Nonhighway Off-Road Vehicle Activities (30000208)

4 Appropriation:

5	NOVA Program Account--State	\$8,500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$34,000,000
8	TOTAL	\$42,500,000

9 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000210)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for the list of projects in LEAP capital document No.
15 2013-2B, developed April 10, 2013.

16 Appropriation:

17	Aquatic Lands Enhancement Account--State	\$6,000,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$26,400,000
20	TOTAL	\$32,400,000

21 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Puget Sound Acquisition and Restoration (30000211)

24 Appropriation:

25	State Building Construction Account--State	\$70,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$140,000,000
28	TOTAL	\$210,000,000

29 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Puget Sound Estuary and Salmon Restoration Program (30000212)

32 Appropriation:

33	State Building Construction Account--State	\$10,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$25,000,000
3	TOTAL	\$35,000,000

4 **NEW SECTION. Sec. 3168. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Firearms and Archery Range Recreation (30000213)

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$35,000 of the appropriation is provided
9 solely for a grant for improvements at Klickitat Co. law
10 enforcement/public shooting range.

11 Appropriation:

12	Firearms Range Account--State	\$800,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$1,750,000
15	TOTAL	\$2,550,000

16 **NEW SECTION. Sec. 3169. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Recreational Trails Program (30000214)

19 Appropriation:

20	General Fund--Federal	\$5,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$20,000,000
23	TOTAL	\$25,000,000

24 **NEW SECTION. Sec. 3170. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Boating Infrastructure Grants (30000215)

27 Appropriation:

28	General Fund--Federal	\$2,200,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$8,800,000
31	TOTAL	\$11,000,000

1 NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Land and Water Conservation (30000216)

4 Appropriation:

5	General Fund--Federal	\$4,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$16,000,000
8	TOTAL	\$20,000,000

9 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Family Forest Fish Passage Program (30000218)

12 Appropriation:

13	State Building Construction Account--State	\$2,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$14,540,000
16	TOTAL	\$16,540,000

17 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Youth Recreation Grants (92000055)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 grants to the following list of projects:

23	Bellingham Sports Fields	\$1,500,000
24	Northshore Athletic Fields . . . . .	.\$750,000
25	Playfields at Woodway High School	\$680,000
26	Redmond Ridge Athletic Fields	\$700,000
27	TOTAL	\$3,630,000

28 Appropriation:

29	State Building Construction Account--State	\$3,630,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL	\$3,630,000

1 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Public Lands Inventory (91000445)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The recreation and conservation office, in
6 collaboration with the joint legislative audit and review committee,
7 shall:

8 (1) Provide an updated, centralized inventory of lands in
9 Washington owned by federal, state, and local governments, and by
10 Native American tribes.

11 (a) The inventory must be in a web-accessible format, including a
12 GIS-based interactive map that allows users to find out information
13 about specific areas. The data must be standardized to allow summary
14 information to be accessible.

15 (b) The inventory must include the following information:

16 (i) Ownership (federal; state, by state agency; local government;
17 and tribal);

18 (ii) Ownership type (fee simple or easements);

19 (iii) Location;

20 (iv) Acreage;

21 (v) Principal use of these lands (intended use at the time of
22 acquisition and current use) including, but not limited to, developed
23 recreation land, habitat and passive recreation land, and
24 revenue-generation uses; and

25 (vi) Acquisition costs if acquired by state agencies over the last
26 ten years, including acquisition funding sources.

27 (2) Develop recommendations for standardization of acquisition and
28 disposal recordkeeping on a biennial basis, including identifying a
29 preferred process for centralizing acquisition data.

30 (3) Submit a status report on the inventory to the appropriate
31 committees of the legislature by January 1, 2014, and a final report by
32 July 1, 2014.

33 **Appropriation:**

34	State Building Construction Account--State	\$200,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$200,000

1 NEW SECTION. Sec. 3175. FOR THE STATE CONSERVATION COMMISSION

2 Conservation Reserve Enhancement Program (91000007)

3 Reappropriation:

4	State Building Construction Account--State	\$850,000
5	Prior Biennia (Expenditures)	\$427,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,277,000

8 NEW SECTION. Sec. 3176. FOR THE STATE CONSERVATION COMMISSION

9 Farms and Water Quality (91000004)

10 Reappropriation:

11	State Building Construction Account--State	\$500,000
12	Prior Biennia (Expenditures)	\$4,500,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,000,000

15 NEW SECTION. Sec. 3177. FOR THE STATE CONSERVATION COMMISSION

16 CREP Riparian Cost Share - State Match (30000009)

17 Appropriation:

18	State Building Construction Account--State	\$2,590,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$11,000,000
21	TOTAL	\$13,590,000

22 NEW SECTION. Sec. 3178. FOR THE STATE CONSERVATION COMMISSION

23 Natural Resources Investment for the Economy and Environment
24 (30000010)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$4,500,000 of the state building construction account--state
28 appropriation and \$500,000 of the general fund--federal appropriation
29 are provided solely for grants to complete natural resource enhancement
30 projects necessary to improve water quality in shellfish growing areas.

31 (2) \$4,500,000 of the state building construction account--state
32 appropriation and \$500,000 of the general fund--federal appropriation

1 are provided solely for grants to complete natural resource enhancement
2 projects necessary to improve water quality in non-shellfish growing
3 areas.

4 Appropriation:

5	State Building Construction Account--State	\$9,000,000
6	General Fund--Federal	\$1,000,000
7	Subtotal Appropriation	\$10,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$20,000,000
10	TOTAL	\$30,000,000

11 NEW SECTION. **Sec. 3179. FOR THE STATE CONSERVATION COMMISSION**

12 CREP PIP Loan Program (30000011)

13 Appropriation:

14	Conservation Assistance Revolving Account--State	\$180,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$720,000
17	TOTAL	\$900,000

18 NEW SECTION. **Sec. 3180. FOR THE STATE CONSERVATION COMMISSION**

19 Conservation Reserve Enhancement Program Riparian Contract Funding
20 (30000012)

21 Appropriation:

22	State Building Construction Account--State	\$2,231,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$8,924,000
25	TOTAL	\$11,155,000

26 NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Voights Creek Hatchery (20081003)

28 Reappropriation:

29	State Building Construction Account--State	\$13,300,000
30	Prior Biennia (Expenditures)	\$1,997,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$15,297,000

1 NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Stemilt Basin Acquisition (20082029)

3 Reappropriation:

4 State Building Construction Account--State \$153,000
5 Prior Biennia (Expenditures) \$47,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$200,000

8 NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works - Facility Preservation (30000300)

10 Reappropriation:

11 State Building Construction Account--State \$1,350,000
12 Prior Biennia (Expenditures) \$1,207,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$2,557,000

15 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Minor Works - Road Maintenance and Abandonment Plan (30000295)

17 Reappropriation:

18 State Building Construction Account--State \$1,505,000
19 Prior Biennia (Expenditures) \$321,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$1,826,000

22 NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Minor Works - Access Areas Preservation (30000296)

24 Reappropriation:

25 State Building Construction Account--State \$336,000
26 Prior Biennia (Expenditures) \$691,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,027,000

29 NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Minor Works - Dam and Dike (30000297)

31 Reappropriation:

1 State Building Construction Account--State \$750,000
 2 Prior Biennia (Expenditures) \$293,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,043,000

5 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Migratory Waterfowl Habitat (30000653)

7 Appropriation:

8 State Wildlife Account--State \$600,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$1,800,000
 11 TOTAL \$2,400,000

12 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Lab Equipment (30000656)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The appropriation is provided solely for
 16 the department to purchase lab equipment for the Manchester and
 17 Mukilteo research stations as specified by the national oceanic and
 18 atmospheric administration to support the Washington state shellfish
 19 initiative.

20 Appropriation:

21 State Building Construction Account--State \$100,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$100,000

25 NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 26 Leque Island Highway 532 Road Protection (92000019)

27 Reappropriation:

28 State Building Construction Account--State \$394,000
 29 Prior Biennia (Expenditures) \$286,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$680,000

1 NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Mitchell Act Federal Grant (91000021)

3 Reappropriation:

4	General Fund--Federal	\$2,328,000
5	Prior Biennia (Expenditures) . . . . .	.\$672,000
6	Future Biennia (Projected Costs) . . . . .	.\$0
7	TOTAL	\$3,000,000

8 NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Mitigation Projects and Dedicated Funding (20082048)

10 The appropriations are subject to the following conditions and
11 limitations: The department must prepare an inventory of their
12 agricultural land holdings. Agricultural land holdings are department
13 owned lands that support agricultural activities, including raising
14 nonnative crops for sale or use by wildlife, or grazing of domestic
15 animals. The inventory must be submitted to the appropriate committees
16 of the legislature by December 1, 2013. The inventory must also be
17 submitted to the recreation conservation office for inclusion in the
18 office's computer system for lands the department acquired through
19 grants from recreation conservation office programs. The inventory
20 must describe:

- 21 (1) The size, location, and amount of any water right of each
22 parcel used for agricultural activities;
- 23 (2) The date of acquisition of the parcel, the amount and source of
24 funds for the acquisition, and the intended purpose of the land at the
25 time of acquisition;
- 26 (3) The nature of the agricultural activities over the past five
27 years;
- 28 (4) Whether the activities are conducted by department employees or
29 through a contract or lease to a private agricultural operator, and the
30 terms of any lease;
- 31 (5) The amount of the harvest and revenue received from the
32 agricultural activities; and
- 33 (6) A description of current leasing policies and procedures for
34 leasing department lands for agricultural uses.

35 Reappropriation:

36	General Fund--Federal\$12,778,000
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1	Special Wildlife Account--Federal	\$300,000
2	Special Wildlife Account--Private/Local	\$203,000
3	Subtotal Reappropriation	\$13,281,000
4	Appropriation:	
5	Special Wildlife Account--Federal	\$800,000
6	Special Wildlife Account--Private/Local	\$1,600,000
7	State Wildlife Account--State	\$1,500,000
8	General Fund--Private/Local	\$2,500,000
9	General Fund--Federal	\$29,600,000
10	Subtotal Appropriation	\$36,000,000
11	Prior Biennia (Expenditures)	\$81,515,000
12	Future Biennia (Projected Costs)	\$90,750,000
13	TOTAL	\$221,546,000

14 NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15 Minor Works - Health Safety and Code Requirements (30000284)

16	Reappropriation:	
17	State Building Construction Account--State	\$693,000
18	Prior Biennia (Expenditures)	\$548,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,241,000

21 NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22 Minor Works - Infrastructure Preservation (30000298)

23	Reappropriation:	
24	State Building Construction Account--State	\$600,000
25	Prior Biennia (Expenditures)	\$1,930,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,530,000

28 NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29 Minor Works - Fish Passage Barrier Corrections (30000372)

30	Reappropriation:	
31	State Building Construction Account--State	\$841,000
32	Prior Biennia (Expenditures)	\$439,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,280,000

2 NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Beebe Springs Development (92000026)

4 Reappropriation:

5 State Building Construction Account--State \$960,000

6 Prior Biennia (Expenditures) \$931,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$1,891,000

9 NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Fishway Improvements/Diversions (91000033)

11 Reappropriation:

12 State Building Construction Account--State \$7,300,000

13 Prior Biennia (Expenditures) \$700,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$8,000,000

16 NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Hatchery Improvements (91000036)

18 Reappropriation:

19 State Building Construction Account--State \$32,250,000

20 Prior Biennia (Expenditures) \$2,525,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$34,775,000

23 NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Dry Forest Restoration (91000039)

25 Reappropriation:

26 State Building Construction Account--State \$496,000

27 Prior Biennia (Expenditures) \$300,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$796,000

30 NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Minor Works - Dam and Dike (91000042)

1 Reappropriation:
 2 State Building Construction Account--State \$197,000
 3 Prior Biennia (Expenditures) \$3,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$200,000

6 NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works - Access Sites (91000044)

8 Reappropriation:
 9 State Building Construction Account--State \$6,125,000
 10 Prior Biennia (Expenditures) \$1,281,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,406,000

13 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Minor Works - Fish Passage Barriers (Culverts) (91000045)

15 Reappropriation:
 16 State Building Construction Account--State \$1,300,000
 17 Prior Biennia (Expenditures) \$195,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,495,000

20 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Minor Works - Road Maintenance and Abandonment Plan (91000046)

22 Reappropriation:
 23 State Building Construction Account--State \$495,000
 24 Prior Biennia (Expenditures) \$21,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$516,000

27 NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Acquire Dryden Gravel Pit from Washington DOT (92000028)

29 Reappropriation:
 30 State Building Construction Account--State \$251,000
 31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$251,000

3 **NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Minor Works Programmatic (300000644)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$150,000 of the appropriation is provided solely for expansion
8 of the incubation room at the Hurd Creek Hatchery.

9 (2) \$350,000 of the appropriation is provided solely for net pens
10 infrastructure and equipment at Mayfield Lake.

11 (3) \$25,000 of the appropriation is provided solely for the
12 department to construct a primitive road, of a minimum of one mile,
13 with no adverse impacts on streams or riparian areas, in the Naneum
14 road planning area within Kittitas county. This is to replace the lost
15 general public access as a result of the Stray-Tekison road
16 abandonment. The department shall collaborate in the placement of the
17 road with the Kittitas county field and stream club. Further, as part
18 of the Naneum to Columbia river recreational planning process, the
19 department is instructed to adopt a plan that results in a net increase
20 of green dot access roads in Kittitas county.
21

22 Appropriation:
23 State Building Construction Account--State \$500,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$500,000

27 **NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Deschutes Watershed Center (20062008)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$6,000,000 of the appropriation is provided solely to renovate
32 the existing Tumwater Falls facility.

33 (2) \$680,000 of the appropriation is provided solely for site work
34 at the Pioneer Park site, including walking trails, educational or
35 interpretive displays, a public feature, access, construction staging,
36 parking and contouring.

1 (3) \$620,000 of the appropriation is provided solely for
2 constructing the water delivery system for the future hatchery facility
3 including development of existing well, constructing an aeration tower,
4 and installing pumps and piping.

5 Reappropriation:

6 State Building Construction Account--State \$219,000

7 Appropriation:

8 State Building Construction Account--State \$7,300,000

9 Prior Biennia (Expenditures) \$2,976,000

10 Future Biennia (Projected Costs) \$31,234,000

11 TOTAL \$41,729,000

12 NEW SECTION. **Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Minor Works Preservation (30000479)

14 Appropriation:

15 State Building Construction Account--State \$9,975,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$135,900,000

18 TOTAL \$145,875,000

19 NEW SECTION. **Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Wooten Wildlife Area Improve Flood Plain (30000481)

21 The appropriations in this section are subject to the following
22 conditions and limitations: The state building construction account--
23 state appropriation is provided solely to relocate an existing
24 campground out of the floodplain. The general fund--federal
25 appropriation is provided solely as authority to expend anticipated
26 funding by the Bonneville power administration for habitat enhancement
27 in the Wooten wildlife area.

28 Appropriation:

29 General Fund--Federal \$2,600,000

30 State Building Construction Account--State \$500,000

31 Subtotal Appropriation \$3,100,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$18,197,000

34 TOTAL \$21,297,000

1 NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Replace Fire Damaged Fencing (30000655)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for repair and replacement of deer and elk fencing
6 damaged in recent fires. Up to \$422,000 of this amount is provided for
7 repair or replacement of fencing along state highway 97A destroyed in
8 the 2012 Byrd complex fire. The department must work with the
9 department of natural resources to pursue possible insurance claims for
10 the damaged fencing. Any insurance payments received must be deposited
11 in the state wildlife account.

12 Appropriation:

13	State Building Construction Account--State	\$1,612,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,612,000

17 NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE

18 Cooperative Fencing (91000147)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for a
22 cooperative fencing program between the department and landowners who
23 experience chronic crop damage caused by deer and elk. Cooperative
24 agreements shall be negotiated with landowners and materials provided,
25 facilities constructed, or easements purchased to abate property
26 damage.

27 (2) \$210,000 of the appropriation in this section is provided
28 solely for the Stemilt wildlife fence.

29 Appropriation:

30	State Building Construction Account--State	\$350,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$350,000

1 NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Derelict Net Removal (91000148)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely to the department of fish and wildlife to work
6 cooperatively with the northwest straits foundation for the removal of
7 shallow water legacy nets from high priority areas of Puget Sound. The
8 high priority areas are those where high historical fishing pressure
9 coincides with sea bed characteristics likely to snag nets. Legacy
10 nets are those nets lost in previous years of fishing, rather than
11 newly lost nets.

12 Appropriation:

13	State Building Construction Account--State	\$3,500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,500,000

17 NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE

18 Beebe Springs (92000034)

19 Appropriation:

20	State Building Construction Account--State	\$500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$500,000

24 NEW SECTION. Sec. 3212. FOR THE PUGET SOUND PARTNERSHIP

25 Community Partnership Restoration Grants (30000007)

26 Reappropriation:

27	General Fund--Federal	\$1,155,000
28	Prior Biennia (Expenditures)	\$445,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,600,000

31 NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Land Acquisition Grants (20052021)

33 Reappropriation:

1	General Fund--Federal	\$3,714,000
2	Appropriation:	
3	General Fund--Federal	\$4,000,000
4	Prior Biennia (Expenditures)	\$39,240,000
5	Future Biennia (Projected Costs)	\$16,000,000
6	TOTAL	\$62,954,000

NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES

Marine Station (20081015)

9	Reappropriation:	
10	Resources Management Cost Account--State	\$318,000
11	State Building Construction Account--State	\$316,000
12	Subtotal Reappropriation	\$634,000
13	Prior Biennia (Expenditures)	\$866,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,500,000

NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Legacy (30000060)

18	Reappropriation:	
19	General Fund--Federal	\$11,519,000
20	Appropriation:	
21	General Fund--Federal	\$7,000,000
22	Prior Biennia (Expenditures)	\$2,481,000
23	Future Biennia (Projected Costs)	\$28,000,000
24	TOTAL	\$49,000,000

NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF NATURAL RESOURCES

Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvements (91000001)

28	Reappropriation:	
29	General Fund--Federal Stimulus	\$100,000
30	Prior Biennia (Expenditures)	\$19,900,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$20,000,000

1 NEW SECTION. **Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 National Coastal Wetland Conservation Program Lands Acquisition
3 (91000007)

4 Reappropriation:

5	General Fund--Federal	\$593,000
6	Prior Biennia (Expenditures)	\$407,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Replacing State Forest Lands with Productive Forests (91000029)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The total reappropriation is provided solely to the department
14 to transfer from state forest land status to natural resources
15 conservation area status certain state forest lands in counties with a
16 population of 25,000 or less that are subject to timber harvest
17 deferrals greater than thirty years due to the presence of wildlife
18 species listed as endangered or threatened under the federal endangered
19 species act. The approved list of properties for transfer is
20 identified in the LEAP capital document No. 2011-5A, revised April 10,
21 2013.

22 (2) Property transferred under this section must be appraised and
23 transferred at fair market value, without consideration of management
24 or regulatory encumbrances associated with wildlife species listed
25 under the federal endangered species act. The value of the timber and
26 other valuable materials transferred must be distributed as provided in
27 RCW 79.64.110, in the same manner as valuable material revenues from
28 other state forest lands in the applicable counties. The value of the
29 land transferred must be deposited in the park land trust revolving
30 account and be solely used to buy replacement state forest land within
31 the same county as the property transferred, consistent with RCW
32 79.22.060.

33 (3) Prior to or concurrent with conveyance of these properties, the
34 department shall execute and record a real property instrument that
35 dedicates the transferred properties to the purposes identified in

1 subsection (1) of this section. Transfer agreements for properties
2 identified in subsection (1) of this section must include terms that
3 restrict the use of the property to the intended purpose.

4 (4) The department and applicable counties shall work in good faith
5 to carry out the intent of this section. However, the department or
6 applicable counties may remove a property from the transfer list based
7 on new, substantive information, if it is determined that transfer of
8 the property is not in the statewide interest of either the state
9 forest trust or the natural resources conservation area program.

10 Reappropriation:

11	State Building Construction Account--State	\$727,000
12	Prior Biennia (Expenditures)	\$1,273,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,000,000

15 NEW SECTION. **Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Puget SoundCorps (91000046)

17 Reappropriation:

18	Aquatic Lands Enhancement Account--State	\$3,000,000
19	State Building Construction Account--State	\$8,436,000
20	Subtotal Reappropriation	\$11,436,000
21	Prior Biennia (Expenditures)	\$1,564,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$13,000,000

24 NEW SECTION. **Sec. 3220. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Derelict Vessel Removal and Disposal (91000049)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely for
28 the expedited removal and disposal of derelict vessels under RCW
29 79.100.100 and for vessels eligible for the voluntary vessel turn-in
30 program established in chapter 291, Laws of 2013 (Engrossed Substitute
31 House Bill No. 1245).

32 (1) The department must streamline the process for removing and
33 disposing of derelict vessels in order to expedite the elimination of
34 the backlog of identified derelict vessels. Department staff resources
35 must prioritize their time on the legal process of identifying legal

1 ownership and responsibility and contracting for the removal and
2 disposal of identified derelict vessels. The department must develop
3 and execute contracts for removal and disposal of derelict vessels
4 that:

- 5 (a) Ensure proper management of any hazardous wastes;
- 6 (b) Expedite the removal of identified derelict vessels; and
- 7 (c) Balance costs of removal and disposal after accounting for
8 salvage value with the need to develop contractor capacity to achieve
9 the expedited elimination of the backlog of identified derelict
10 vessels.

11 (2) The department may expend up to three percent of the
12 appropriations for administration of the project.

13 (3) The department must submit a progress report each December 1st
14 and May 1st of each year of the biennium. The report must include a
15 list of the vessels removed and disposed of, the costs incurred for
16 administration, removal, and disposal, and the number of vessels
17 remaining to be removed and disposed of at the end of the reporting
18 period.

19 Reappropriation:

20 State Building Construction Account--State \$589,000

21 Appropriation:

22 Environmental Legacy Stewardship Account--State \$4,500,000

23 Prior Biennia (Expenditures) \$2,411,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$7,500,000

26 NEW SECTION. **Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Urban Forest Restoration (Puget Sound Basin) (91000051)

28 Reappropriation:

29 State Building Construction Account--State \$399,000

30 Prior Biennia (Expenditures) \$1,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$400,000

33 NEW SECTION. **Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Large Debris Removal (91000052)

35 Reappropriation:

1 State Building Construction Account--State \$188,000
2 Prior Biennia (Expenditures) \$12,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$200,000

5 NEW SECTION. **Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Secret Harbor Estuary Restoration - Cypress Island (91000053)

7 Reappropriation:

8 State Building Construction Account--State \$415,000
9 Prior Biennia (Expenditures) \$120,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$535,000

12 NEW SECTION. **Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Restoration Projects to Improve Natural Resources (91000054)

14 Reappropriation:

15 State Building Construction Account--State \$1,200,000
16 Prior Biennia (Expenditures) \$1,360,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,560,000

19 NEW SECTION. **Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Point Ruston Sediment Capping/Shoreline Restoration Stabilization
21 (91000065)

22 Reappropriation:

23 Cleanup Settlement Account--State \$6,584,000
24 Prior Biennia (Expenditures) \$616,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$7,200,000

27 NEW SECTION. **Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Forest Hazard Reduction and Safety (91000066)

29 Reappropriation:

30 State Building Construction Account--State \$3,941,000
31 Prior Biennia (Expenditures) \$4,529,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,470,000

3 NEW SECTION. **Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Shoreline Restoration Projects (92000011)

5 Reappropriation:
6 State Building Construction Account--State \$2,944,000
7 Prior Biennia (Expenditures) \$1,022,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$3,966,000

10 NEW SECTION. **Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Creosote Piling Removal (92000014)

12 Reappropriation:
13 State Building Construction Account--State \$880,000
14 Prior Biennia (Expenditures) \$770,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,650,000

17 NEW SECTION. **Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 Natural Areas Facilities Preservation and Access (30000208)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is provided solely for
21 ecological restoration of the upland buffer areas within the Elk River
22 natural resource conservation area.

23 Reappropriation:
24 Aquatic Land Enhancement Account--State \$345,000
25 Prior Biennia (Expenditures) \$1,500,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,845,000

28 NEW SECTION. **Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Forest Riparian Easement Program (30000198)

30 Appropriation:
31 State Building Construction Account--State \$2,000,000

1	Prior Biennia (Expenditures)	\$1,000,000
2	Future Biennia (Projected Costs)	\$41,336,000
3	TOTAL	\$44,336,000

4 **NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Trust Land Transfer (30000200)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$300,000 of the appropriation in this section is provided
9 solely for a state trust land inventory evaluation. The inventory
10 evaluation shall determine the acreage of department managed trust
11 lands, by asset class, that may be eligible for the trust land transfer
12 program over the next several decades, based on currently available
13 information. The department shall provide an interim report to the
14 legislature by January 31, 2014, on project scope, progress to date,
15 and recommended criteria for the trust land transfer program. The
16 department shall provide a final report by January 1, 2015.

17 (2) The remaining appropriation is provided solely to the
18 department to transfer from trust status, or enter into fifty year
19 leases for, certain trust lands of statewide significance deemed
20 appropriate for state park, fish and wildlife habitat, natural area
21 preserve, natural resources conservation area, open space, or
22 recreation purposes. The approved list of properties for lease or
23 transfer is identified in the LEAP capital document No. 2013-3A,
24 developed April 10, 2013.

25 (3) Property transferred under this section must be appraised and
26 transferred at fair market value. By September 30, 2013, the
27 department must deposit in the common school construction account the
28 portion of the appropriation in this section that represents the
29 estimated value of the timber on the transferred properties. This
30 transfer must be made in the same manner as timber revenues from other
31 common school trust lands. No deduction may be made for the resource
32 management cost account under RCW 79.64.040. The portion of the
33 appropriation in this section that represents the value of the land
34 transferred must be deposited in the natural resources real property
35 replacement account.

36 (4) Property subject to lease agreements under this section must be
37 appraised at fair market value. Lease terms must be fifty years with

1 options to renew for an additional fifty years. Lease payments must be
2 lump sum payments for the entire term of the lease at the beginning of
3 the lease. The department shall calculate such lump sum payments using
4 professional appraisal standards. These lease payments may not exceed
5 the fee simple purchase price based on current fair market value and
6 must be deposited by the department to the common school construction
7 account in the same manner as lease revenues from other common school
8 trust lands. No deduction may be made for the resource management cost
9 account under RCW 79.64.040. No later than September 30, 2013, the
10 department must transfer to the common school construction account the
11 portion of the appropriation in this section that is attributable to
12 receipts from lease payments.

13 (5) All reasonable costs incurred by the department to implement
14 this section are authorized to be paid out of the appropriations.
15 Authorized costs include the actual cost of appraisals, staff time,
16 environmental reviews, surveys, and other similar costs and shall not
17 exceed one and nine-tenths percent of the appropriation.

18 (6) Intergrant exchanges between common school and other trust
19 lands of equal value may occur if the exchange is in the interest of
20 each trust, as determined by the board of natural resources.

21 (7) Prior to or concurrent with conveyance of these properties, the
22 department, with full cooperation of the receiving agencies, shall
23 execute and record a real property instrument that dedicates the
24 transferred properties to the purposes identified in subsection (1) of
25 this section. Transfer and lease agreements for properties identified
26 in subsection (1) of this section must include terms that restrict the
27 use of the property to the intended purpose. Transfer and lease
28 agreements may include provisions for receiving agencies to request
29 alternative uses of the property, provided the alternative uses are
30 compatible with the originally intended public purpose and the
31 department and legislature approves such uses.

32 (8) The department and receiving agencies shall work in good faith
33 to carry out the intent of this section. However, the department or
34 receiving agencies may remove a property from the transfer list based
35 on new, substantive information, if it is determined that transfer of
36 the property is not in the statewide interest of either the common
37 school trust or the receiving agency.

1 (9) \$39,232,000 of the appropriation must be deposited in the
2 common school construction account by September 30, 2013. The
3 department shall execute trust land transfers so that after the
4 deduction of reasonable costs as provided in subsection (4) of this
5 section on an aggregate basis eighty percent of the total value of
6 transferred property is timber value or lease payments and is deposited
7 in the common school construction account. To achieve the eighty
8 percent requirement, the department may choose to lease properties
9 originally intended as transfers or transfer properties originally
10 intended as leases.

11 (10) By June 30, 2015, the state treasurer shall transfer to the
12 common school construction account any unexpended balance of the
13 appropriation in this section.

14 Appropriation:

15	State Building Construction Account--State	\$56,345,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs) . . . . .	.\$240,000,000
18	TOTAL . . . . .	.\$296,345,000

19 NEW SECTION. **Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Sustainable Recreation (30000207)

21 Appropriation:

22	State Building Construction Account--State . . . . .	.\$1,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	.\$4,000,000
25	TOTAL . . . . .	.\$5,000,000

26 NEW SECTION. **Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Road Maintenance and Abandonment Plans (RMAP) (30000211)

28 Appropriation:

29	State Building Construction Account--State . . . . .	.\$2,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL . . . . .	.\$2,000,000

1 NEW SECTION. Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 2013-2015 Minor Works Preservation (30000213)

3 Appropriation:

4	Resources Management Cost Account--State	\$743,000
5	Forest Development Account--State	\$517,000
6	Subtotal Appropriation	\$1,260,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$8,000,000
9	TOTAL	\$9,260,000

10 NEW SECTION. Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 2013-2015 Minor Works Programmatic (30000216)

12 Appropriation:

13	Forest Development Account--State	\$442,000
14	Resources Management Cost Account--State	\$961,000
15	Subtotal Appropriation	\$1,403,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$31,700,000
18	TOTAL	\$33,103,000

19 NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Natural Areas Preservation, Access, and Road Maintenance and
21 Abandonment Plans (RMAP) (30000218)

22 Appropriation:

23	State Building Construction Account--State	\$1,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$4,000,000
26	TOTAL	\$5,000,000

27 NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF NATURAL RESOURCES

28 Rivers and Habitat Open Space Program (30000221)

29 Appropriation:

30	State Building Construction Account--State	\$500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$2,000,000
33	TOTAL	\$2,500,000

1 NEW SECTION. **Sec. 3238. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Trust Land Replacement (30000222)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations in this section are
5 provided solely for acquiring replacement trust lands. Regarding the
6 portion of state trust land that is known as "Pasco 16" that is south
7 of Interstate 82 and west of Road 68 in undeveloped and/or in
8 agricultural use, the legislature directs the department of natural
9 resources to:

10 (1) Coordinate with the city of Pasco to rezone current agriculture
11 land in the area to reflect proposed residential and commercial land
12 use that is consistent with the planning map held by the department and
13 coordinate with the city in their efforts to finalize the plans for a
14 frontage road and any other municipality improvements. The costs for
15 rezoning, road planning, and making municipality improvements shall be
16 borne by the city and/or passed through to future development;

17 (2) Sell at auction the areas of Pasco 16 that are designated as
18 residential or multifamily as per chapter 79.11 RCW by June 30, 2015;

19 (3) Reinvest the proceeds according to the department's current
20 authorities; and

21 (4) Manage the land north of the proposed frontage road designated
22 as commercial land use through leases negotiated by the department to
23 be consistent with the planned commercial land use.

24 Appropriation:

25	Resources Management Cost Account--State	\$25,000,000
26	Natural Resources Real Property	
27	Replacement--State	\$25,000,000
28	Community and Technical College Forest Reserve	
29	Account--State	\$500,000
30	Subtotal Appropriation	\$50,500,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs) . . . . .	.\$202,000,000
33	TOTAL	\$252,500,000

34 NEW SECTION. **Sec. 3239. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 State Forest Land Replacement (30000223)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely to the
4 department to transfer from state forest land status to natural
5 resources conservation area status certain state forest lands in
6 counties with a population of twenty-five thousand or less which are
7 subject to timber harvest deferrals greater than thirty years due to
8 the presence of wildlife species listed as endangered or threatened
9 under the federal endangered species act. The total appropriation is
10 to be used equally for the transfer of qualifying state forest lands in
11 the qualifying counties.

12 (2) Property transferred under this section must be appraised and
13 transferred at fair market value, without consideration of management
14 or regulatory encumbrances associated with wildlife species listed
15 under the federal endangered species act. The value of the timber and
16 other valuable materials transferred must be distributed as provided in
17 RCW 79.64.110. The value of the land transferred must be deposited in
18 the park land trust revolving account and be used solely to buy
19 replacement state forest land, consistent with RCW 79.22.060.

20 (3) Prior to or concurrent with conveyance of these properties, the
21 department shall execute and record a real property instrument that
22 dedicates the transferred properties to the purposes identified in
23 subsection (1) of this section. Transfer agreements for properties
24 identified in subsection (1) of this section must include terms that
25 restrict the use of the property to the intended purpose.

26 (4) The department and applicable counties shall work in good faith
27 to carry out the intent of this section. The department will identify
28 eligible properties for transfer, consistent with subsection (1) of
29 this section, in consultation with the applicable counties, and will
30 not execute any property transfers that are not in the statewide
31 interest of either the state forest trust or the natural resources
32 conservation area program.

33 Appropriation:

34	State Building Construction Account--State	\$1,500,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Forest Hazard Reduction (30000224)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 forest health hazard reduction treatments on state, federal, and
6 private lands. The appropriation may be used for mechanical
7 treatments, project planning, site preparation, permitting, or
8 prescribed burning. The department, in consultation with the forest
9 health technical advisory group, shall provide a report to the governor
10 and the legislature by October 1, 2014, on its work to reduce forest
11 health hazards from fiscal year 2010 through fiscal year 2014. This
12 report must include an estimate of work needed through fiscal year 2020
13 on state, federal, and private lands and recommended mechanisms to fund
14 this work.

15 Appropriation:

16	State Building Construction Account--State	\$4,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$20,000,000
19	TOTAL	\$24,000,000

20 NEW SECTION. **Sec. 3241. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Road Maintenance and Abandonment Plan (RMAP) (91000040)

22 Reappropriation:

23	State Building Construction Account--State	\$3,710,000
24	Prior Biennia (Expenditures)	\$3,124,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,834,000

27 NEW SECTION. **Sec. 3242. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Barbeque Flats Road Access (91000081)

29 Appropriation:

30	State Building Construction Account--State	\$500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$500,000

1 NEW SECTION. Sec. 3243. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Quinault Coastal Forest and Watershed Restoration Grant (92000019)

3 Appropriation:

4	State Building Construction Account--State	\$1,800,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,800,000

8 NEW SECTION. Sec. 3244. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Patterson Pipeline (92000020)

10 Appropriation:

11	Resource Management Cost Account--State	\$2,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,500,000

15 NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Yakima Basin Integrated Plan Land Purchase (92000018)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriations are provided solely for acquisition of the
20 approximately 50,272 acres in the upper Kittitas county known as the
21 Teanaway Property, owned by American Forest Holdings, LLC at the agreed
22 upon purchase price of \$97 million plus \$2,344,000 closing, and
23 transaction costs, based on prior appraisals of the property. The
24 department must expedite the review and execution of the transaction by
25 September 15, 2013. The land must be held in the community forest
26 trusts under chapter 79.155 RCW to serve the purposes of the community
27 forest trust including the protection of Yakima river basin functioning
28 as authorized in Second Substitute Senate Bill No. 5367. If Second
29 Substitute Senate Bill No. 5367 is not enacted by June 30, 2013, this
30 section is null and void.

31 (2) The legislature recognizes and declares that the appropriation
32 in this section from the natural resource real property replacement
33 account constitutes a loan from the irreducible principal of the common
34 school trust. The legislature finds that the provisions in Second
35 Substitute Senate Bill No. 5367 regarding purchase review and approval,

1 transitional management plans, and eventual loan repayment or land
2 disposition requirements ensure that the interest of the common school
3 trust beneficiaries are protected.

4 (3) The department must propose to the board of natural resources
5 a schedule for transfer of trust land inholdings within the land
6 purchase by this appropriation through the trust land transfer program.

7 Appropriation:

8	Natural Resources Real Property Replacement	
9	Account--State	\$10,000,000
10	State Building Construction Account--State	\$89,344,000
11	Subtotal Appropriation	\$99,344,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	.\$0
14	TOTAL	\$99,344,000

15 NEW SECTION. **Sec. 3246. FOR THE DEPARTMENT OF AGRICULTURE**

16 Health and Safety Improvements at Fairs (91000003)

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	.\$0
21	TOTAL	\$1,000,000

22 NEW SECTION. **Sec. 3247. FOR THE DEPARTMENT OF AGRICULTURE**

23 Animal Disease Traceability (91000004)

24 Appropriation:

25	Public Facility Construction Loan Revolving	
26	Account--State	\$881,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs) . . . . .	.\$0
29	TOTAL	\$881,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
Emergency Repairs (30000031)

Appropriation:

Fire Service Training Account--State	\$200,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$800,000
TOTAL	\$1,000,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**
Burn Building Repair (30000032)

Appropriation:

Fire Service Training Account--State	\$300,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$300,000
TOTAL	\$600,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy Burn Building Replacement (30000071)

Appropriation:

Fire Service Training Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$13,000,000
TOTAL	\$14,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2007-2009 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$650,000
Prior Biennia (Expenditures)	\$791,109,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$791,759,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building	
Account--State	\$41,000
Prior Biennia (Expenditures)	\$8,561,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,602,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account--State	\$6,198,000
School Construction and Skills Center Building	
Account--State	\$50,000

1 Subtotal Reappropriation \$6,248,000
2 Appropriation:
3 State Building Construction Account--State \$11,609,000
4 Prior Biennia (Expenditures) \$17,688,000
5 Future Biennia (Projected Costs) \$0
6 TOTAL \$35,545,000

7 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION**

9 2009-2011 School Construction Assistance Grant Program (30000031)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: Up to \$14,000,000 of the state building
12 construction account--state reappropriation in this section is for the
13 Grand Coulee Dam school district school project, contingent on the
14 availability of sufficient contributions from federal, local, private,
15 or other sources to make up the remainder of the total cost of the
16 project. The Grand Coulee Dam school district is faced with a unique
17 set of local funding barriers and federal or other funds may substitute
18 as the usual requirement for school district participation. In the
19 event sufficient matching contributions are not secured by the Grand
20 Coulee Dam school district, these funds shall lapse.

21 Reappropriation:
22 State Building Construction Account--State \$14,000,000
23 Common School Construction Account--State \$12,000,000
24 Subtotal Reappropriation \$26,000,000
25 Prior Biennia (Expenditures) \$490,595,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$516,595,000

28 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Energy Efficiency and Small Repair Grants (91000007)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.

34 Reappropriation:

1 State Building Construction Account--State \$2,424,000
 2 Prior Biennia (Expenditures) \$67,465,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$69,889,000

5 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
 6 **INSTRUCTION**

7 2011-2013 School Construction Assistance Program (30000071)

8 Reappropriation:

9 State Building Construction Account--State \$52,566,000
 10 Common School Construction Account--State \$281,191,000
 11 Subtotal Reappropriation \$333,757,000
 12 Prior Biennia (Expenditures) \$223,435,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$557,192,000

15 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
 16 **INSTRUCTION**

17 Yakima Valley Technical Skills Center (30000076)

18 Reappropriation:

19 State Building Construction Account--State \$12,962,000
 20 Prior Biennia (Expenditures) \$12,481,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$25,443,000

23 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
 24 **INSTRUCTION**

25 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

26 Reappropriation:

27 State Building Construction Account--State \$10,570,000
 28 Prior Biennia (Expenditures) \$949,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$11,519,000

31 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
 32 **INSTRUCTION**

1 Grant County Branch Campus of Wenatchee Valley Skills Center
2 (30000091)

3 Reappropriation:
4 State Building Construction Account--State \$18,861,000
5 Prior Biennia (Expenditures) \$547,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$19,408,000

8 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Clark County Skills Center (30000093)

11 Reappropriation:
12 State Building Construction Account--State \$650,000
13 Appropriation:
14 State Building Construction Account--State \$7,151,000
15 Prior Biennia (Expenditures) \$100,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$7,901,000

18 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 Energy Operational Savings Project Grants (30000097)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5011, chapter 49, Laws of 2011 1st sp.s.

24 Reappropriation:
25 State Building Construction Account--State \$4,351,000
26 Prior Biennia (Expenditures) \$15,649,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$20,000,000

29 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Energy Efficiency Grants for K-12 Schools (91000017)

32 Reappropriation:
33 State Building Construction Account--State \$37,238,000

1	Prior Biennia (Expenditures)	\$2,762,000
2	Future Biennia (Projected Costs) . . . . .	.\$0
3	TOTAL	\$40,000,000

4 NEW __ SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Wenatchee Valley Skills Center (92000004)

7 Reappropriation:

8	State Building Construction Account--State	\$9,386,000
9	Prior Biennia (Expenditures) . . . . .	.\$114,000
10	Future Biennia (Projected Costs) . . . . .	.\$0
11	TOTAL	\$9,500,000

12 NEW __ SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Spokane Area Professional - Technical Skills Center (92000005)

15 Reappropriation:

16	State Building Construction Account--State	\$1,800,000
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17 Appropriation:

18	State Building Construction Account--State	\$11,887,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	.\$0
21	TOTAL	\$13,687,000

22 NEW __ SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 WA-NIC (Washington Network for Innovative Careers) Skills Center -
25 Snoqualmie Valley School District/Bellevue Community College (92000006)

26 Reappropriation:

27	State Building Construction Account--State	\$1,715,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs) . . . . .	.\$0
30	TOTAL	\$1,715,000

31 NEW __ SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**

1 **INSTRUCTION**

2 Puget Sound Skills Center (92000007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The office of the superintendent of public
5 instruction and the Puget Sound skills center shall enter into an
6 interagency agreement with the office of financial management to
7 provide funding for a budget evaluation study. The office of financial
8 management shall use a budget evaluation study team approach using
9 value engineering techniques and life cycle cost analysis in conducting
10 the study. The office of financial management shall select the budget
11 evaluation team members, contract for the study, and report the results
12 to the legislature, the office of the superintendent of public
13 instruction, and the Puget Sound skills center in a timely manner
14 following completion of the study. The study must also include a
15 review of land acquisitions for the project site, including whether
16 there was adequate disclosure of fill materials that contained toxic
17 substances or substandard soils that would require disposal prior to
18 construction, and whether those disclosed conditions were accounted for
19 in setting the purchase price and other considerations for the land
20 acquisition.

21 Reappropriation:

22	State Building Construction Account--State	\$1,500,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	.\$0
25	TOTAL	\$1,500,000

26 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Distressed Schools (92000009)

29 Reappropriation:

30	State Building Construction Account--State	\$22,415,000
31	Prior Biennia (Expenditures)	\$4,985,000
32	Future Biennia (Projected Costs) . . . . .	.\$0
33	TOTAL	\$27,400,000

34 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION**

1 Yakima Valley Technical Skills Center Sunnyside Satellite
2 (92000013)

3 Reappropriation:

4	State Building Construction Account--State	\$5,938,000
5	Prior Biennia (Expenditures)	\$287,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,225,000

8 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Capital Program Administration (30000128)

11 Appropriation:

12	Common School Construction Account--State	\$3,854,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$16,246,000
15	TOTAL	\$20,100,000

16 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 2013-2015 School Construction Assistance Program - Maintenance
19 (30000145)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,340,000 of the common school construction account--state
23 appropriation is provided solely for study and survey grants and for
24 completing inventory and building condition assessments for all public
25 school districts once every six years.

26 (2) \$933,000 of the common school construction account--state
27 appropriation is provided solely for mapping the design of new
28 facilities and remapping the design of facilities to be remodeled, for
29 school construction projects funded through the school construction
30 assistance program.

31 (3) \$250,000 of the common school construction account--state
32 appropriation is provided solely for the superintendent of public
33 instruction to create interagency agreements for the following
34 purposes:

1 (a) An interagency agreement with The Evergreen State College for
2 a study by the Washington state institute for public policy on the
3 relationship between school design and student performance. The
4 institute must review available research on the relationship between
5 school design and quality of school facilities and student performance.
6 The institute must develop recommendations on how the school
7 construction assistance program can better support state policy
8 objectives to reform and improve public education if the review finds
9 credible research that supports those recommendations. The institute
10 must prepare a report describing the recommendations and their
11 projected costs and benefits. The report must be submitted to the
12 appropriate committees of the legislature by September 1, 2014. The
13 institute must convene an advisory group to assist in the development
14 of these recommendations. The advisory group must include
15 representation from general classroom teachers at various grade levels,
16 teachers of subjects that require specialized facilities such as
17 science laboratories and vocational facilities, school facility
18 managers, school facility designers, and other experts on the
19 relationship between the quality and design of educational facilities,
20 the efficacy of teaching and instruction, and student academic
21 performance. The advisory group must review and consider findings and
22 recommendations in the 2009 joint legislative task force on school
23 construction funding. The recommendations must consider ways to
24 provide financial assistance to develop and improve educational
25 facilities to support at least the following policy objectives:

26 (i) Greater access and more effective instruction in science,
27 technology, engineering, and math;

28 (ii) Improved instruction;

29 (iii) Class size reduction in grades K-3;

30 (iv) Expanded college and career readiness programs that require
31 specialized facilities like skill centers.

32 (b) An interagency agreement with the office of financial
33 management to coordinate a review and make recommendations regarding
34 the financing of specialized school facilities such as skill centers.
35 A report to the appropriate committees of the legislature must be
36 submitted by September 1, 2014. The review and recommendations must
37 include:

38 (i) Brief overview of current funding mechanisms;

1 (ii) Options for improving consistency, predictability, and cost-
2 sharing;

3 (iii) Options for revising the school construction assistance
4 program and/or local levy authority to accommodate skill centers,
5 facilities shared among districts, or other specialized educational
6 program needs;

7 (iv) A review of siting decision factors; financial incentives;
8 education demands; and recommendations for maximizing the appropriate
9 statewide siting of specialized facilities;

10 (v) An evaluation of the benefit-cost of skill center expansion to
11 satellite and branch campuses as implemented under RCW 28A.245.030;

12 (vi) Options for increasing efficiency in the use of high-cost
13 specialized school facilities, such as the shared use of specialized
14 facilities at skill centers and community colleges, and ways to share
15 funding responsibilities between multiple school districts and the
16 state.

17 (4) The office of the superintendent of public instruction must
18 improve web-based access by taxpayers to school capacity and actual
19 enrollment in order to understand possible opportunities to increase
20 efficiency through consolidation. The office of the superintendent of
21 public instruction must post this capacity and enrollment information
22 on its web site.

23 (5) Funds from this appropriation may be used to match federal
24 dollars provided by the office of economic adjustment for school
25 replacement facilities located on military bases.

26 (6) The office of the superintendent of public instruction must
27 expedite allocation and distribution of any eligible funds under the
28 school construction assistance grant program to the Evergreen (Clark
29 County) School District to address the school construction emergency
30 resulting from the fire that destroyed the Crestline School.

31 (7) The space allocations for state funding assistance purposes for
32 districts with senior or four-year high schools with fewer than four
33 hundred students, as outlined in WAC 392-343-035, must be computed in
34 accordance with the following formula:

35

1	Number of Headcount	Maximum Space
2	Student-Grades 9-12	Allocation Per Facility
3	0-200	42,000 square feet
4	201-300	48,000 square feet
5	301-or more	52,000 square feet

6 Appropriation:

7	State Building Construction Account--State	\$285,355,000
8	Common School Construction Account--State	\$208,232,000
9	Common School Construction Account--Federal	\$1,500,000
10	Subtotal Appropriation	\$495,087,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$3,099,310,000
13	TOTAL	\$3,594,397,000

14 NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC
 15 INSTRUCTION

16 Distressed Schools (91000024)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: The appropriation in this section is
 19 provided solely for renovation of Cedar Park elementary school and to
 20 accelerate the replacement of Arbor Heights elementary school.

21 Appropriation:

22	State Building Construction Account--State	\$10,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	.\$0
25	TOTAL	\$10,000,000

26 NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC
 27 INSTRUCTION

28 Tahoma School District (91000023)

29 The appropriation in this section is subject to the following
 30 conditions and limitations: Up to \$4,000,000 of the appropriation in
 31 this section is for the purchase of property from King county for the
 32 siting of a school within the Tahoma school district.

33 Appropriation:

1 State Building Construction Account--State \$4,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$4,000,000

5 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
 6 **INSTRUCTION**

7 Energy Efficiency Grants for K-12 Schools (91000025)

8 Appropriation:

9 State Building Construction Account--State \$7,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,000,000

13 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
 14 **INSTRUCTION**

15 Spokane Valley Tech (91000026)

16 Appropriation:

17 State Building Construction Account--State \$1,500,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$1,500,000

21 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
 22 **INSTRUCTION**

23 School Security Improvement Grants (92000015)

24 The appropriation in this section is subject to the following
 25 conditions and limitations: The appropriation is provided solely for
 26 nonrecurring costs associated with school facility safety projects
 27 consistent with chapter 233, Laws of 2013 (Second Engrossed Substitute
 28 Senate Bill No. 5197).

29 Appropriation:

30 State Building Construction Account--State \$10,000,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$10,000,000

1 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Delta High School (92000017)

4 Appropriation:

5	State Building Construction Account--State	\$5,400,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,400,000

9 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 San Juan School District STEM Vocational Building Renovation
12 (91000027)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 5028. FOR THE STATE SCHOOL FOR THE BLIND**

19 General Campus Preservation (30000018)

20 Reappropriation:

21	State Building Construction Account--State	\$149,000
22	Prior Biennia (Expenditures)	\$401,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$550,000

25 NEW SECTION. **Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND**

26 General Campus Preservation (30000033)

27 Appropriation:

28	State Building Construction Account--State	\$500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$2,215,000
31	TOTAL	\$2,715,000

1 NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE CENTER FOR**
2 **CHILDHOOD DEAFNESS AND HEARING LOSS**

3 Minor Public Works (30000023)

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Bothell (20082006)

11 Reappropriation:

12	State Building Construction Account--State	\$1,700,000
13	University of Washington Building Account--State . . .	\$12,963,000
14	Subtotal Reappropriation	\$14,663,000
15	Prior Biennia (Expenditures)	\$23,337,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$38,000,000

18 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

19 House of Knowledge Longhouse (30000021)

20 Reappropriation:

21	State Building Construction Account--State	\$2,400,000
22	Prior Biennia (Expenditures)	\$600,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,000,000

25 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

26 Odegard Undergraduate Learning Center (30000370)

27 Reappropriation:

28	State Building Construction Account--State	\$900,000
29	Prior Biennia (Expenditures)	\$15,675,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$16,575,000

1 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

2 High Voltage Infrastructure Improvement Project (30000371)

3 Reappropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$4,165,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,365,000

8 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

9 University of Washington Minor Capital Repairs (30000372)

10 Reappropriation:

11	State Building Construction Account--State	\$500,000
12	University of Washington Building Account--State	\$2,000,000
13	Subtotal Reappropriation	\$2,500,000
14	Prior Biennia (Expenditures)	\$36,487,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$38,987,000

17 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

18 University of Washington Tacoma Campus Development and Soil
19 Remediation (92000002)

20 Reappropriation:

21	State Building Construction Account--State	\$4,300,000
22	State Toxics Control Account--State	\$700,000
23	Subtotal Reappropriation	\$5,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,000,000

27 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

28 Denny Hall Renovation (20081002)

29 The appropriation in this section is subject to the following
30 conditions and limitations: In conjunction with the appropriation in
31 this section, the University of Washington is authorized to issue a
32 bond or bonds in an amount not to exceed \$20,000,000 in value for the
33 renovation of Denny hall identified in this section. The bond shall be

1 financed from building fee and trust land revenues deposited into the
2 university's bond retirement account, in accordance with RCW 28B.20.700
3 through 28B.20.740.

4 Appropriation:

5	State Building Construction Account--State	\$30,590,000
6	Prior Biennia (Expenditures)	\$2,302,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$32,892,000

9 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

10 Lewis Hall Renovation (20081003)

11 Appropriation:

12	State Building Construction Account--State	\$2,587,000
13	Prior Biennia (Expenditures)	\$1,478,000
14	Future Biennia (Projected Costs)	\$19,095,000
15	TOTAL	\$23,160,000

16 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

17 Burke Museum Renovation (20082850)

18 Reappropriation:

19	State Building Construction Account--State	\$3,000,000
20	Prior Biennia (Expenditures)	\$800,000
21	Future Biennia (Projected Costs)	\$14,000,000
22	TOTAL	\$17,800,000

23 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

24 University of Washington Tacoma - Soils Remediation (20082852)

25 Reappropriation:

26	State Toxics Control Account--State	\$500,000
27	Prior Biennia (Expenditures)	\$500,000
28	Future Biennia (Projected Costs)	\$20,000,000
29	TOTAL	\$21,000,000

30 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

31 University of Washington Magnuson Health Sciences Center Roofing
32 Replacement Project (30000483)

1 Appropriation:
 2 State Building Construction Account--State \$5,794,000
 3 University of Washington Building Account--State \$735,000
 4 Subtotal Appropriation \$6,529,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$6,529,000

8 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

9 Minor Capital Repairs - Preservation (30000494)

10 Appropriation:
 11 State Building Construction Account--State \$3,539,000
 12 University of Washington Building Account--State . . . \$43,215,000
 13 Subtotal Appropriation \$46,754,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$208,000,000
 16 TOTAL \$254,754,000

17 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

18 Preventive Facility Maintenance and Building System Repairs
 19 (91000013)

20 Appropriation:
 21 University of Washington Building Account--State . . . \$25,825,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$25,825,000

25 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

26 University of Washington Tacoma Urban/Science Education Facility
 27 (91000014)

28 Appropriation:
 29 State Building Construction Account--State \$1,900,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$1,900,000

1 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

2 Washington State University Spokane - Riverpoint Biomedical and
3 Health Sciences (20162953)

4 Reappropriation:

5	State Building Construction Account--State	\$5,230,000
6	Washington State University Building Account--State . . .	\$3,770,000
7	Subtotal Reappropriation	\$9,000,000
8	Prior Biennia (Expenditures)	\$41,140,000
9	Future Biennia (Projected Costs) . . . . .	.\$0
10	TOTAL	\$50,140,000

11 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

12 Minor Works - Preservation (30000525)

13 Reappropriation:

14	Washington State University Building Account--State . . .	\$6,300,000
15	Prior Biennia (Expenditures)	\$18,015,000
16	Future Biennia (Projected Costs) . . . . .	.\$0
17	TOTAL	\$24,315,000

18 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

19 Preventive Maintenance and Building System Repairs (91000024)

20 Appropriation:

21	Washington State University Building	
22	Account--State	\$10,115,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	.\$0
25	TOTAL	\$10,115,000

26 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

27 Washington State University Pullman - Troy Hall Renovation
28 (20061030)

29 Appropriation:

30	State Building Construction Account--State	\$1,527,000
31	Washington State University Building Account--State . . .	\$494,000
32	Subtotal Appropriation	\$2,021,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$34,550,000
2 TOTAL \$36,571,000

3 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**
4 Clean Technology Laboratory (30000069)

5 The appropriation in this section is subject to the following
6 conditions and limitations: In conjunction with the appropriation in
7 this section, the Washington State University is authorized to issue a
8 bond or bonds in an amount not to exceed \$20,000,000 in value for
9 construction of the clean technology laboratory identified in this
10 section. The bond shall be financed from building fee and trust land
11 revenues deposited into the university's bond retirement account, in
12 accordance with RCW 28B.30.700 through 28B.30.780.

13 Appropriation:

14 State Building Construction Account--State \$30,335,000
15 Prior Biennia (Expenditures) \$2,500,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$32,835,000

18 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**
19 Washington State University Prosser - Viticulture and Enology
20 Facility (30000500)

21 Appropriation:

22 Washington State University Building Account--State . . \$2,792,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$2,792,000

26 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**
27 Washington State University Prosser - Agriculture Technology
28 Building Addition (30000518)

29 Appropriation:

30 Washington State University Building Account--State . . \$2,114,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$2,114,000

1 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

2 Washington State University Pullman - Plant Sciences Building
3 (REC#5) (30000519)

4 Appropriation:

5	Washington State University Building Account--State . . .	\$500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$65,500,000
8	TOTAL	\$66,000,000

9 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

10 Plant Growth (Greenhouse) Facilities, Phase 1 (30000835)

11 Appropriation:

12	Washington State University Building Account--State . . .	\$225,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$14,775,000
15	TOTAL	\$15,000,000

16 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

17 2013-2015 Minor Works - Preservation, Safety, and Infrastructure
18 (30000849)

19 Appropriation:

20	State Building Construction Account--State	\$12,214,000
21	Washington State University Building	
22	Account--State	\$16,350,000
23	Subtotal Appropriation	\$28,564,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs) . . . . .	.\$0
26	TOTAL	\$28,564,000

27 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

28 Washington State University Pullman Pedestrian Bridge (91000028)

29 Appropriation:

30	Washington State University Building	
31	Account--State	\$1,500,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs) . . . . .	.\$0

1 TOTAL \$1,500,000

2 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

3 Everett University Center (91000026)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The building must be delivered using design build, as defined
7 by chapter 39.10 RCW, with a guarantee for energy, operations, and
8 maintenance performance.

9 (2) To ensure that the total cost of the project is accounted for
10 and the most reasonable and cost efficient design is used, Washington
11 State University shall develop life cycle costs for this project. The
12 life cycle costs shall represent the present value sum of capital
13 costs, installation costs, operating costs, and maintenance costs over
14 the life expectancy of the project. The legislature further finds the
15 most effective approach to the life cycle cost analysis is to integrate
16 it into the early part of the design process.

17 (3) Washington State University shall develop a minimum of three
18 project alternatives for use in the life cycle cost analysis. These
19 alternatives must be both distinctly different and viable solutions to
20 the issue being addressed. The chosen alternative must be the most
21 reasonable and cost-effective solution. A brief description of each
22 project alternative and why it was chosen must be included in the life
23 cycle cost analysis.

24 (4) The office of financial management shall: (a) Make available
25 a life cycle cost model to be used for analysis; and (b) in
26 consultation with the department of enterprise services, provide
27 assistance in using the life cycle cost model.

28 (5) The Washington State University shall consider architectural
29 and engineering firms' and general contractors' experience using life
30 cycle costs, operating costs, and energy efficiency measures when
31 selecting an architectural and engineering firm, or when selecting a
32 contractor using alternative contracting methods.

33 Appropriation:

34 State Building Construction Account--State \$10,000,000

35 Prior Biennia (Expenditures) \$0

36 Future Biennia (Projected Costs) \$0

1 TOTAL \$10,000,000

2 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

3 Benefit-Cost Analyses of the Yakima River Basin Integrated Plan
4 Projects (91000027)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for the
8 state of Washington water research center to prepare separate
9 benefit-cost analyses for each of the projects proposed in the 2012
10 Yakima river basin integrated water resources management plan (Yakima
11 integrated plan), as listed in subsection (7) of this section.

12 (2) To the greatest extent possible, the center must use
13 information from existing studies, supplemented by primary research, to
14 measure and evaluate each project's benefits and costs.

15 (3) The center must measure and report the economic benefits of
16 each project on a disaggregated basis, so that it is clear the extent
17 to which an individual project is expected to result in increases in
18 fish populations, increases in the reliability of irrigation water
19 during severe drought years, and improvements in municipal and domestic
20 water supply.

21 (4) The center may enter into agreements with other state
22 universities and with private consultants as needed to accomplish the
23 scope of work.

24 (5) The center may consult, as necessary, with the department of
25 ecology and the Yakima river basin water enhancement project workgroup.

26 (6) No more than twelve percent of the total appropriation may be
27 retained for administrative overhead expenses.

28 (7) The center must submit the benefit-cost analyses, findings and
29 any recommendations on the following projects by December 15, 2014, to
30 appropriate legislative fiscal committees:

- 31 (a) Tributary/mainstem enhancement
- 32 (b) Box canyon creek
- 33 (c) Subordination of power generation (Roza and Chandler)
- 34 (d) Aquifer storage and recovery projects
- 35 (e) Agricultural conservation
- 36 (f) Municipal conservation
- 37 (g) Water bank exchange programs

- 1 (h) Cle Elum reservoir
- 2 (i) Keechelus, Kachess, Tieton reservoir
- 3 (j) Keechelus to Kachess pipeline
- 4 (k) Wymer reservoir
- 5 (l) Bumping reservoir enlargement

6 Appropriation:

7	State Building Construction Account--State	\$300,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs) . . . . .	.\$0
10	TOTAL	\$300,000

11 **NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

12 Patterson Hall Remodel (20062002)

13 Reappropriation:

14	State Building Construction Account--State	\$13,885,000
15	Prior Biennia (Expenditures)	\$42,958,000
16	Future Biennia (Projected Costs) . . . . .	.\$0
17	TOTAL	\$56,843,000

18 **NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

19 Upgrade/Repair Campus Water System (30000422)

20 Appropriation:

21	State Building Construction Account--State	\$5,508,000
22	Eastern Washington University Capital Projects	
23	Account--State	\$1,770,000
24	Subtotal Appropriation	\$7,278,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs) . . . . .	.\$0
27	TOTAL	\$7,278,000

28 **NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

29 Minor Works - Preservation (30000427)

30 Reappropriation:

31	State Building Construction Account--State	\$1,320,000
32	Eastern Washington University Capital Projects	
33	Account--State	\$5,654,000

1 Subtotal Reappropriation \$6,974,000
2 Prior Biennia (Expenditures) \$9,666,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$16,640,000

5 NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**
6 University Science Center - Science II (30000466)

7 Appropriation:
8 State Building Construction Account--State \$350,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$86,970,000
11 TOTAL \$87,320,000

12 NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**
13 Eastern Washington University Minor Works Preservation (30000468)

14 Appropriation:
15 State Building Construction Account--State \$1,434,000
16 Eastern Washington University Capital Projects
17 Account--State \$7,066,000
18 Subtotal Appropriation \$8,500,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$8,500,000

22 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**
23 Preventive Maintenance and Building System Repairs (30000500)

24 Appropriation:
25 Eastern Washington University Capital Projects
26 Account--State \$2,217,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$2,217,000

30 NEW SECTION. **Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY**
31 Science Building (30000045)

32 Reappropriation:

1 State Building Construction Account--State \$900,000
 2 Appropriation:
 3 State Building Construction Account--State \$61,193,000
 4 Prior Biennia (Expenditures) \$1,678,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$63,771,000

7 **NEW SECTION. Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY**

8 Minor Works Preservation (30000444)

9 Reappropriation:
 10 Central Washington University Capital Projects
 11 Account--State \$3,500,000
 12 Prior Biennia (Expenditures) \$3,930,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$7,430,000

15 **NEW SECTION. Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY**

16 Combined Utilities (30000448)

17 Reappropriation:
 18 State Building Construction Account--State \$700,000
 19 Appropriation:
 20 State Building Construction Account--State \$5,730,000
 21 Central Washington University Capital Projects
 22 Account--State \$480,000
 23 Subtotal Appropriation \$6,210,000
 24 Prior Biennia (Expenditures) \$3,300,000
 25 Future Biennia (Projected Costs) \$19,600,000
 26 TOTAL \$29,810,000

27 **NEW SECTION. Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Samuelson Communication and Technology Center (SCTC) (30000451)

29 Reappropriation:
 30 State Building Construction Account--State \$3,000,000
 31 Prior Biennia (Expenditures) \$2,000,000
 32 Future Biennia (Projected Costs) \$65,481,000
 33 TOTAL \$70,481,000

1 NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Minor Works Preservation (30000615)

3 Appropriation:

4 Central Washington University Capital Projects

5 Account--State \$7,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$7,000,000

9 NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY

10 Preventive Maintenance and Building System Repairs (30000677)

11 Appropriation:

12 Central Washington University Capital Projects

13 Account--State \$2,422,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,422,000

17 NEW SECTION. Sec. 5070. FOR THE EVERGREEN STATE COLLEGE

18 Communications Laboratory Building Preservation and Renovation
19 (30000002)

20 Reappropriation:

21 The Evergreen State College Capital Projects

22 Account--State \$350,000

23 Prior Biennia (Expenditures) \$10,631,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$10,981,000

26 NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE

27 Facilities Preservation (30000051)

28 Reappropriation:

29 The Evergreen State College Capital Projects

30 Account--State \$375,000

31 Prior Biennia (Expenditures) \$6,560,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$6,935,000

1 NEW SECTION. **Sec. 5072. FOR THE EVERGREEN STATE COLLEGE**

2 Facility Preservation (30000084)

3 Appropriation:

4	State Building Construction Account--State	\$1,580,000
5	The Evergreen State College Capital Projects	
6	Account--State	\$5,120,000
7	Subtotal Appropriation	\$6,700,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$212,000
10	TOTAL	\$6,912,000

11 NEW SECTION. **Sec. 5073. FOR THE EVERGREEN STATE COLLEGE**

12 Science Center - Lab I, 2nd Floor Renovation (30000116)

13 Reappropriation:

14	State Building Construction Account--State	\$375,000
15	Prior Biennia (Expenditures)	\$4,575,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,950,000

18 NEW SECTION. **Sec. 5074. FOR THE EVERGREEN STATE COLLEGE**

19 Science Center - Lab II, 2nd Floor Renovation (30000117)

20 Appropriation:

21	State Building Construction Account--State	\$3,544,000
22	The Evergreen State College Capital Projects	
23	Account--State	\$1,150,000
24	Subtotal Appropriation	\$4,694,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,694,000

28 NEW SECTION. **Sec. 5075. FOR THE EVERGREEN STATE COLLEGE**

29 Science Center - Lab I Basement Renovation (30000118)

30 Appropriation:

31	State Building Construction Account--State	\$1,805,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,805,000

2 NEW SECTION. Sec. 5076. FOR THE EVERGREEN STATE COLLEGE

3 Lecture Hall Remodel (30000493)

4 Appropriation:

5 State Building Construction Account--State \$1,308,000

6 Prior Biennia (Expenditures) \$300,000

7 Future Biennia (Projected Costs) \$15,457,000

8 TOTAL \$17,065,000

9 NEW SECTION. Sec. 5077. FOR THE EVERGREEN STATE COLLEGE

10 Preventive Facility Maintenance and Building System Repair
11 (30000503)

12 Appropriation:

13 The Evergreen State College Capital Projects

14 Account--State \$760,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$760,000

18 NEW SECTION. Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY

19 Carver Academic Renovation (20081060)

20 Reappropriation:

21 State Building Construction Account--State \$2,000,000

22 Prior Biennia (Expenditures) \$5,374,000

23 Future Biennia (Projected Costs) \$73,531,000

24 TOTAL \$80,905,000

25 NEW SECTION. Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY

26 Classroom and Lab Upgrades (30000425)

27 Reappropriation:

28 State Building Construction Account--State \$50,000

29 Western Washington University Capital Projects

30 Account--State \$489,000

31 Subtotal Reappropriation \$539,000

32 Prior Biennia (Expenditures) \$4,260,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$4,799,000

 3 NEW SECTION. Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY
 4 Fraser Hall Renovation (30000427)
 5 Reappropriation:
 6 State Building Construction Account--State \$2,500,000
 7 Prior Biennia (Expenditures) \$2,440,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$4,940,000

 10 NEW SECTION. Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY
 11 Minor Works - Preservation (30000431)
 12 Reappropriation:
 13 Western Washington University Capital Projects
 14 Account--State \$2,508,000
 15 Prior Biennia (Expenditures) \$7,286,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$9,794,000

 18 NEW SECTION. Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY
 19 Preventive Facility Maintenance and Building System Repairs
 20 (91000006)
 21 Appropriation:
 22 Western Washington University Capital Projects
 23 Account--State \$3,614,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$3,614,000

 27 NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY
 28 North Campus Utility Upgrade (30000426)
 29 Appropriation:
 30 State Building Construction Account--State \$3,462,000
 31 Western Washington University Capital Projects
 32 Account--State \$120,000

1 Subtotal Appropriation \$3,582,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,582,000

5 **NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**
 6 Classroom and Lab Upgrades Phase 2 (30000518)

7 Appropriation:
 8 State Building Construction Account--State \$3,830,000
 9 Western Washington University Capital Projects
 10 Account--State \$916,000
 11 Subtotal Appropriation \$4,746,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$4,746,000

15 **NEW SECTION. Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**
 16 Minor Works - Preservation (30000524)

17 Appropriation:
 18 Western Washington University Capital Projects
 19 Account--State \$7,500,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$30,000,000
 22 TOTAL \$37,500,000

23 **NEW SECTION. Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**
 24 Performing Arts Exterior Renewal (30000428)

25 Appropriation:
 26 State Building Construction Account--State \$2,947,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$2,947,000

30 **NEW SECTION. Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL**
 31 **SOCIETY**
 32 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

1 Reappropriation:

2	State Building Construction Account--State	\$226,000
3	Prior Biennia (Expenditures)	\$4,261,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,487,000

6 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Washington Heritage Grants (20074004)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The reappropriation in this section is subject to the
12 provisions of RCW 27.34.330.

13 (2) The reappropriation in this section is subject to the project
14 list in section 5137, chapter 520, Laws of 2007.

15 (3) The reappropriation in this section is subject to the
16 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$626,000
19	Prior Biennia (Expenditures)	\$9,279,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$9,905,000

22 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Washington Heritage Project Capital Grants (30000011)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The reappropriation in this section is subject to the
28 provisions of section 5120, chapter 497, Laws of 2009.

29 (2) The reappropriation in this section is subject to the
30 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

31 Reappropriation:

32	State Building Construction Account--State	\$1,152,000
33	Prior Biennia (Expenditures)	\$8,273,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$9,425,000

2 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 Building Preservation (30000111)

5 Reappropriation:

6 State Building Construction Account--State \$414,000

7 Prior Biennia (Expenditures) \$386,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$800,000

10 NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 Washington Heritage Grants (30000117)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the
16 provisions of RCW 27.34.330.

17 (2) The reappropriation in this section is subject to the
18 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20 State Building Construction Account--State \$3,729,000

21 Prior Biennia (Expenditures) \$3,353,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$7,082,000

24 NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Facilities Preservation - Minor Works Projects (30000164)

27 Appropriation:

28 State Building Construction Account--State \$2,483,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$2,483,000

1 NEW SECTION. **Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Heritage Capital Grants (30000170)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is subject to the provisions of RCW
7 27.34.330.

8 (2) The appropriation is provided solely for the following list of
9 projects:

10 Project	Authorized Amount
11 Tacoma Chinese Reconciliation Park	\$400,000
12 Mabton High School Historic Restoration	\$800,000
13 1912 Metaline Falls School	\$34,000
14 Restoration of Duwamish Hill Preserve	\$515,000
15 Coastal Salish Institute at Northwest Indian College	\$1,000,000
16 Washington Hall Restoration	\$290,000
17 Maritime Heritage Education Center at Lake Union	\$990,000
18 Public Access to the Mary Olsen Farm	\$286,000
19 Paramount Theatre	\$146,000
20 Chambers Prairie Schoolhouse	\$39,000
21 Vancouver National Historic Reserve Trust	\$283,000
22 Archives Building at the Island Heritage Museum	\$52,000
23 Western Forest Industries Museum	\$385,000
24 Jacob & Emma Reard House	\$40,000
25 Chinook School Rehabilitation	\$115,000
26 Shoreline Historical Museum	\$219,000
27 Eddon Boat Restoration	\$128,000
28 Yamasaki Courtyard Renewal	\$654,000
29 Railway History Center	\$789,000
30 Covenant Beach Bible Camp Historic Dining Hall	\$850,000
31 Virginia V Hull Restoration	\$221,000
32 Coastal Heritage Alliance	\$82,000
33 Historical Dash Point School	\$25,000
34 Nordic Heritage Museum	\$1,000,000
35 Washington State Holocaust Museum	\$150,000
36 Highline Heritage Museum	\$338,000

1 **Total** \$9,831,000

2 Appropriation:

3 State Building Construction Account--State \$9,831,000

4 Prior Biennia (Expenditures) \$0

5 Future Biennia (Projected Costs) \$0

6 TOTAL \$9,831,000

7 NEW SECTION. **Sec. 5094. FOR THE EASTERN WASHINGTON STATE**

8 **HISTORICAL SOCIETY**

9 Minor Works - Campbell House Preservation (30000021)

10 Appropriation:

11 State Building Construction Account--State \$240,000

12 Prior Biennia (Expenditures) \$0

13 Future Biennia (Projected Costs) \$124,000

14 TOTAL \$364,000

15 NEW SECTION. **Sec. 5095. FOR THE EASTERN WASHINGTON STATE**

16 **HISTORICAL SOCIETY**

17 Minor Works - Northwest Museum of Arts and Culture (30000026)

18 Appropriation:

19 State Building Construction Account--State \$55,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$193,000

22 TOTAL \$248,000

23 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Olympic College: Humanities and Student Services (20061204)

26 Reappropriation:

27 State Building Construction Account--State \$83,000

28 Prior Biennia (Expenditures) \$41,305,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$41,388,000

1 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Spokane Falls Community College: Campus Classrooms (20062696)

4 Reappropriation:

5	State Building Construction Account--State	\$12,629,000
6	Prior Biennia (Expenditures)	\$6,987,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$19,616,000

9 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 South Puget Sound Community College: Learning Resource Center
12 (20062698)

13 Reappropriation:

14	State Building Construction Account--State	\$18,185,000
15	Prior Biennia (Expenditures)	\$15,476,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$33,661,000

18 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Clover Park Technical College: Allied Health Care Facility
21 (20062699)

22 Reappropriation:

23	State Building Construction Account--State	\$11,450,000
24	Prior Biennia (Expenditures)	\$10,883,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$22,333,000

27 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Seattle Central Community College: Wood Construction Center
30 (20081216)

31 Reappropriation:

32	State Building Construction Account--State	\$942,000
33	Prior Biennia (Expenditures)	\$21,367,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$22,309,000
3	<u>NEW SECTION. Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	SYSTEM	
5	Spokane Community College: Technical Education Building (20081220)	
6	Reappropriation:	
7	State Building Construction Account--State	\$4,804,000
8	Prior Biennia (Expenditures)	\$21,626,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$26,430,000
11	<u>NEW SECTION. Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
12	SYSTEM	
13	Everett Community College: Index Hall Replacement (20081221)	
14	Reappropriation:	
15	State Building Construction Account--State	\$8,652,000
16	Prior Biennia (Expenditures)	\$27,662,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$36,314,000
19	<u>NEW SECTION. Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
20	SYSTEM	
21	Green River Community College: Trades and Industry Building	
22	(20081222)	
23	Reappropriation:	
24	State Building Construction Account--State	\$573,000
25	Appropriation:	
26	State Building Construction Account--State	\$26,774,000
27	Prior Biennia (Expenditures)	\$1,272,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$28,619,000
30	<u>NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
31	SYSTEM	
32	Grays Harbor College: Science and Math Building (20081226)	

1 Appropriation:
 2 State Building Construction Account--State \$41,576,000
 3 Prior Biennia (Expenditures) \$2,568,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$44,144,000

6 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Pierce College Fort Steilacoom: Cascade Core (20081321)

9 Reappropriation:
 10 State Building Construction Account--State \$568,000
 11 Community/Technical College Capital Projects
 12 Account--State \$219,000
 13 Subtotal Reappropriation \$787,000
 14 Prior Biennia (Expenditures) \$23,054,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$23,841,000

17 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Tacoma Community College: Health Careers Center (20082701)

20 Reappropriation:
 21 State Building Construction Account--State \$34,971,000
 22 Prior Biennia (Expenditures) \$6,202,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$41,173,000

25 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Bellevue Community College: Health Science Building (20082702)

28 Reappropriation:
 29 State Building Construction Account--State \$170,000

30 Appropriation:
 31 State Building Construction Account--State \$28,672,000
 32 Prior Biennia (Expenditures) \$2,884,000
 33 Future Biennia (Projected Costs) \$0

1	TOTAL	\$31,726,000
2	<u>NEW SECTION.</u> Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Bates Technical College: Mohler Communications Technology Center	
5	(20082703)	
6	Reappropriation:	
7	State Building Construction Account--State	\$219,000
8	Appropriation:	
9	State Building Construction Account--State	\$23,808,000
10	Prior Biennia (Expenditures)	\$1,709,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$25,736,000
13	<u>NEW SECTION.</u> Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
14	SYSTEM	
15	Columbia Basin College: Social Science Center (20082704)	
16	Appropriation:	
17	State Building Construction Account--State	\$965,000
18	Prior Biennia (Expenditures)	\$109,000
19	Future Biennia (Projected Costs)	\$14,758,000
20	TOTAL	\$15,832,000
21	<u>NEW SECTION.</u> Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
22	SYSTEM	
23	Clark College: Health and Advanced Technologies Building	
24	(20082705)	
25	Reappropriation:	
26	State Building Construction Account--State	\$1,335,000
27	Appropriation:	
28	State Building Construction Account--State	\$33,784,000
29	Prior Biennia (Expenditures)	\$1,239,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$36,358,000

1 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Peninsula College: Fort Worden Building 202 (30000114)

4 Reappropriation:

5	State Building Construction Account--State	\$4,191,000
6	Prior Biennia (Expenditures)	\$186,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,377,000

9 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bellingham Technical College: Fisheries Program (30000117)

12 Reappropriation:

13	State Building Construction Account--State	\$1,590,000
14	Prior Biennia (Expenditures)	\$410,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000

17 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Lower Columbia College: Myklebust Gymnasium (30000118)

20 Reappropriation:

21	State Building Construction Account--State	\$1,712,000
22	Prior Biennia (Expenditures)	\$288,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,000,000

25 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Seattle Central Community College: Seattle Maritime Academy
28 (30000120)

29 Reappropriation:

30	State Building Construction Account--State	\$220,000
31	Appropriation:	
32	State Building Construction Account--State	\$15,491,000
33	Prior Biennia (Expenditures)	\$1,117,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$16,828,000

3 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Yakima Valley Community College: Palmer Martin Building (30000121)

6 Reappropriation:
7 State Building Construction Account--State \$3,000

8 Appropriation:
9 State Building Construction Account--State \$19,243,000

10 Prior Biennia (Expenditures) \$994,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$20,240,000

13 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Olympic College: College Instruction Center (30000122)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: Olympic community college shall enter into
18 an interagency agreement with the office of financial management to
19 provide funding for a budget evaluation study. The office of financial
20 management shall use a budget evaluation study team approach using
21 value engineering techniques and life cycle cost analysis in conducting
22 the study. The office of financial management shall select the budget
23 evaluation team members, contract for the study, and report the results
24 to the legislature and agencies in a timely manner following the study.

25 Reappropriation:
26 State Building Construction Account--State \$3,212,000

27 Prior Biennia (Expenditures) \$412,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$3,624,000

30 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Centralia Community College: Student Services (30000123)

33 Appropriation:

1 State Building Construction Account--State \$2,517,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$33,075,000
 4 TOTAL \$35,592,000

5 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Peninsula College: Allied Health and Early Childhood Development
 8 Center (30000126)

9 Appropriation:

10 State Building Construction Account--State \$1,810,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$26,756,000
 13 TOTAL \$28,566,000

14 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 North Seattle Community College: Technology Building Renewal
 17 (30000129)

18 Reappropriation:

19 State Building Construction Account--State \$22,159,000
 20 Prior Biennia (Expenditures) \$3,260,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$25,419,000

23 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Green River Community College: Science, Math, and Technology
 26 Building (30000130)

27 Reappropriation:

28 State Building Construction Account--State \$8,271,000
 29 Prior Biennia (Expenditures) \$11,606,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$19,877,000

1 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Renton Technical College: Automotive Complex Renovation (30000134)

4 Appropriation:

5	State Building Construction Account--State	\$1,583,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$16,716,000
8	TOTAL	\$18,299,000

9 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Edmonds Community College: Science Engineering Technology Building
12 (30000137)

13 Appropriation:

14	State Building Construction Account--State	\$7,820,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$30,000,000
17	TOTAL	\$37,820,000

18 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Whatcom Community College: Learning Commons (30000138)

21 Appropriation:

22	State Building Construction Account--State	\$1,822,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$29,802,000
25	TOTAL	\$31,624,000

26 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Site Repairs "A" (30000504)

29 Reappropriation:

30	State Building Construction Account--State	\$1,620,000
31	Community/Technical College Capital Projects	
32	Account--State	\$2,379,000
33	Subtotal Reappropriation	\$3,999,000

1 Prior Biennia (Expenditures) \$1,046,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$5,045,000

4 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Facility Repairs "A" (30000505)
 7 Reappropriation:
 8 Community/Technical College Capital Projects
 9 Account--State \$7,676,000
 10 Prior Biennia (Expenditures) \$8,153,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$15,829,000

13 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 South Seattle Community College: Cascade Court (30000128)
 16 Appropriation:
 17 State Building Construction Account--State \$2,087,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$32,684,000
 20 TOTAL \$34,771,000

21 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Roof Repairs "A" (30000434)
 24 Reappropriation:
 25 Community/Technical College Capital Projects
 26 Account--State \$3,708,000
 27 Prior Biennia (Expenditures) \$5,417,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$9,125,000

30 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Minor Works - Preservation (30000461)

1 Reappropriation:

2 Community/Technical College Capital Projects

3	Account--State	\$10,544,000
4	Prior Biennia (Expenditures)	\$5,457,000
5	Future Biennia (Projected Costs) . . . . .	.\$0
6	TOTAL	\$16,001,000

7 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Minor Works - Program (30000674)

10 Reappropriation:

11	State Building Construction Account--State	\$7,270,000
12	Prior Biennia (Expenditures)	\$12,730,000
13	Future Biennia (Projected Costs) . . . . .	.\$0
14	TOTAL	\$20,000,000

15 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

16 **SYSTEM**

17 Preventive Maintenance and Building System Repairs (91000043)

18 Appropriation:

19 Community/Technical College Capital Projects

20	Account--State	\$22,800,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs) . . . . .	.\$0
23	TOTAL	\$22,800,000

24 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Minor Works - Program (30000723)

27 Appropriation:

28	State Building Construction Account--State	\$354,000
29	Community/Technical College Capital Projects	
30	Account--State	\$14,236,000
31	State Higher Education Construction Account--State	\$620,000
32	Community and Technical College Forest Reserve	
33	Account--State	\$582,000

1 Gardner-Evans Higher Education Construction
 2 Account--State \$3,000,000
 3 Subtotal Appropriation \$18,792,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$18,792,000

7 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Minor Works - Preservation (30000779)
 10 Appropriation:
 11 Community/Technical College Capital Projects
 12 Account--State \$17,600,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$17,600,000

16 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Roof Repairs (30000844)
 19 Appropriation:
 20 Community/Technical College Capital Projects
 21 Account--State \$7,785,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$7,785,000

25 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Facility Repairs (30000897)
 28 Appropriation:
 29 State Building Construction Account--State \$20,852,000
 30 Community/Technical College Capital Projects
 31 Account--State \$1,282,000
 32 Subtotal Appropriation \$22,134,000
 33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$22,134,000

3 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Site Repairs (30000941)
6 Appropriation:
7 Community/Technical College Capital Projects
8 Account--State \$2,574,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$2,574,000

(End of part)

PART 6

2013 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2012 2nd sp.s. c 2 s 1022 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Engineering and Architectural Services: Staffing (91000005)

The appropriation in this section is subject to the following conditions and limitations:

Up to \$75,000 is for the department of enterprise services to conduct a review of the state's current public works procurement processes and provide a report by December 15, 2012, to the appropriate committees of the legislature and the governor with procurement reform recommendations. For recommendations that require a statutory change, the report should include draft legislation needed to accomplish the report's recommendations. The director may contract with a private entity for assistance to conduct the study. The capital projects advisory review board will provide advice and assistance as required by the director. The report will include historical data on (1) the use of change orders; (2) the use of job order contracting; (3) how are competitive public works contracts advertised; and (4) contract closeout procedures. State agencies that will participate include one research university, one natural resource agency, and one general government agency.

Appropriation:

State Building Construction Account--State	(\$7,751,000)
	<u>\$8,541,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$34,250,000
TOTAL	(\$42,001,000)
	<u>\$42,791,000</u>

Sec. 6002. 2012 2nd sp.s. c 2 s 1024 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

1 Natural Resource Building Roof Replacement and Exterior Foam
 2 Insulation System Repairs (30000546)
 3 Appropriation:
 4 State Building Construction Account--State ((\$982,000))
 5 \$4,482,000
 6 Prior Biennia (Expenditures) \$0
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL ((\$982,000))
 9 \$4,482,000

10 **Sec. 6003.** 2012 2nd sp.s. c 2 s 1025 (uncodified) is amended to
 11 read as follows:

12 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 13 Natural Resource Building Roof Replacement and Exterior Foam
 14 Insulation System Repairs (30000546)
 15 Appropriation:
 16 Capitol Building Construction Account--State ((\$3,500,000))
 17 \$0
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL ((\$3,500,000))
 21 \$0

22 **Sec. 6004.** 2011 1st sp. s. c 48 s 1022 (uncodified) is amended to
 23 read as follows:

24 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**
 25 Engineering and Architectural Services: Staffing (91000005)
 26 Appropriation:
 27 Charitable, Educational, Penal and Reformatory
 28 Institutions Account--State \$928,000
 29 ((Capitol Building Construction Account--State \$790,000
 30 Subtotal Appropriation \$1,718,000))
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL ((\$1,718,000))
 34 \$928,000

1 **Sec. 6005.** 2011 1st sp.s. c 48 s 1023 (uncodified) is amended to
 2 read as follows:

3 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**
 4 Legislative Building Critical Hydronic Loop Repairs (30000584)

5 Appropriation:

6	Capitol Building Construction Account--State	(((\$1,179,000)))
7		<u>\$0</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	(((\$1,179,000)))
11		<u>\$0</u>

12 NEW SECTION. **Sec. 6006. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 13 Legislative Building Critical Hydronic Loop Repairs (30000584)

14 Appropriation:

15	State Building Construction Account--State	\$1,179,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,179,000

19 **Sec. 6007.** 2012 2nd sp.s. c 2 s 3002 (uncodified) is amended to
 20 read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**
 22 Clean Up Toxic Sites - Puget Sound (91000032)

23 The appropriation in this section is subject to the following
 24 conditions and limitations: The appropriation in this section is
 25 provided solely for the following ranked list of projects. (~~If a
 26 specified project has not met the requirements for executing a contract
 27 with the department by April 30, 2013, the department may allocate the
 28 amount specified to additional projects awarded on a competitive basis
 29 provided that the awardee is ready to proceed with the project.~~)

30	Project	Authorized
31		Amount

1	Port Gamble Bay - Open up 90	\$2,000,000
2	acres of geoduck ((tracks)) <u>tracts</u>	
3	Port Gamble Bay - Source	\$7,000,000
4	control, habitat preservation, and	
5	cleanup sustainability	
6	Administration	\$270,000
7	Total	\$9,270,000

8 Appropriation:

9	State Toxics Control Account--State	\$9,270,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$9,270,000

13 **Sec. 6008.** 2011 1st sp.s. c 49 s 3052 (uncodified) is amended to
 14 read as follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Fort Worden State Park: Building 202 Rehabilitation (30000027)

17 Appropriation:

18	State Building Construction Account--State	((\$2,377,000))
19		<u>\$0</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	((\$2,377,000))
23		<u>\$0</u>

24 **Sec. 6009.** 2011 1st sp.s. c 48 s 3070 (uncodified) is amended to
 25 read as follows:

26 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

27 Aquatic Lands Enhancement Account (30000143)

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The appropriations are provided solely for
 30 the list of projects in LEAP capital document No. 2011-3B, (~~developed~~
 31 ~~April 6, 2011~~) revised April 10, 2013.

32 Appropriation:

33	Aquatic Lands Enhancement Account--State	((\$6,806,000))
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1		<u>\$6,461,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$6,806,000))
5		<u>\$6,461,000</u>

6 **Sec. 6010.** 2011 1st sp s. c 49 s 3112 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Replacing State Forest Lands with Productive Forests (91000029)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The total appropriation is provided solely to the department to
13 transfer from state forest land status to natural resources
14 conservation area status certain state forest lands in counties with a
15 population of 25,000 or less which are subject to timber harvest
16 deferrals greater than thirty years due to the presence of wildlife
17 species listed as endangered or threatened under the federal endangered
18 species act. The approved list of properties for transfer is
19 identified in the LEAP capital document No. 2011-5A, (~~developed March~~
20 ~~24, 2011~~) revised April 10, 2013.

21 (2) Property transferred under this section must be appraised and
22 transferred at fair market value, without consideration of management
23 or regulatory encumbrances associated with wildlife species listed
24 under the federal endangered species act. The value of the timber and
25 other valuable materials transferred must be distributed as provided in
26 RCW 79.64.110, in the same manner as valuable material revenues from
27 other state forest lands in the applicable counties. The value of the
28 land transferred must be deposited in the park land trust revolving
29 account and be solely used to buy replacement state forest land within
30 the same county as the property transferred, consistent with RCW
31 79.22.060.

32 (3) Prior to or concurrent with conveyance of these properties, the
33 department shall execute and record a real property instrument that
34 dedicates the transferred properties to the purposes identified in
35 subsection (1) of this section. Transfer agreements for properties
36 identified in subsection (1) of this section must include terms that
37 restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. However, the department or applicable counties may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

State Building Construction Account--State	\$2,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,000,000

NEW SECTION. Sec. 6011. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural Areas Facilities Preservation and Access (30000208)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ecological restoration of the upland buffer areas within the Elk River natural resource conservation area.

Appropriation:

Aquatic Lands Enhancement Account--State	\$345,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$345,000

Sec. 6012. 2012 2nd sp.s. c 2 s 5005 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,337,000 of the common school construction account--state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.

(2) In calculating square foot eligibility for state assistance

1 grants, kindergarten student headcount shall not be reduced by fifty
2 percent.

3 (3) \$952,000 of the common school construction account--state
4 appropriation is provided solely for mapping the design of new
5 facilities and remapping the design of facilities to be remodeled, for
6 school construction projects funded through the school construction
7 assistance program.

8 **Appropriation:**

9	Common School Construction Account--State	\$307,558,000
10	Common School Construction Account--Federal	(\$1,600,000)
11		<u>\$2,230,000</u>
12	Subtotal Appropriation	(\$309,158,000)
13		<u>\$309,788,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$1,351,139,000
16	TOTAL	(\$1,660,297,000)
17		<u>\$1,660,927,000</u>

18 **Sec. 6013.** 2011 1st sp.s. c 49 s 5101 (uncodified) is amended to
19 read as follows:

20 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

21 Peninsula College: Fort Worden Building 202 (30000114)

22 **Appropriation:**

23	State Building Construction Account--State	(\$2,000,000)
24		<u>\$4,377,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	(\$2,000,000)
28		<u>\$4,377,000</u>

29 NEW SECTION. **Sec. 6014. COLUMBIA RIVER BASIN NONTAXABLE AND**
30 **TAXABLE BOND PROCEEDS.**

31 Portions of the appropriation authority granted by this act from
32 the Columbia river basin water supply development account may be
33 transferred to the Columbia river basin taxable bond water supply
34 development account as deemed necessary by the state finance committee
35 to comply with the federal internal revenue service rules and

1 regulations pertaining to the use of nontaxable bond proceeds. The
2 state treasurer shall submit written notification to the director of
3 financial management if it is determined that a shift of appropriation
4 authority between the Columbia river basin water supply development
5 account and the Columbia river basin taxable bond water supply
6 development account is necessary, or that a shift of appropriation
7 authority from the Columbia river basin taxable bond water supply
8 development account to the Columbia river basin water supply
9 development account may be made.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure of
4 the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are twenty-eight million dollars
7 for the 2013-2015 biennium, one hundred ninety million dollars for the
8 2015-2017 biennium, and two hundred seventy-eight million dollars for
9 the 2017-2019 biennium.

10 NEW SECTION. **Sec. 7002.** (1) Allotments for appropriations in this
11 act shall be provided in accordance with the capital project review
12 requirements adopted by the office of financial management and in
13 compliance with RCW 43.88.110. Projects that will be employing
14 alternative public works construction procedures under chapter 39.10
15 RCW are subject to the allotment procedures defined in this section and
16 RCW 43.88.110.

17 (2) Each project is defined as proposed in the legislative budget
18 notes or in the governor's budget document.

19 NEW SECTION. **Sec. 7003.** (1) The legislature finds that use of
20 life cycle cost analysis will aid public entities, architects,
21 engineers, and contractors in making design and construction decisions
22 that positively impact both the initial construction cost and the
23 ongoing operating and maintenance cost of a project. To ensure that
24 the total cost of a project is accounted for and the most reasonable
25 and cost efficient design is used, agencies shall develop life cycle
26 costs for any construction project over \$5,000,000. The life cycle
27 costs shall represent the present value sum of capital costs,
28 installation costs, operating costs, and maintenance costs over the
29 life expectancy of the project. The legislature further finds the most
30 effective approach to the life cycle cost analysis is to integrate it
31 into the early part of the design process.

32 (2) Agencies shall develop a minimum of three project alternatives
33 for use in the life cycle cost analysis. These alternatives must be
34 both distinctly different and viable solutions to the issue being

1 addressed. The chosen alternative must be the most reasonable and
2 cost-effective solution. A brief description of each project
3 alternative and why it was chosen must be included in the life cycle
4 cost analysis section of the predesign.

5 (3) The office of financial management shall: (a) Make available
6 a life cycle cost model to be used for analysis; (b) in consultation
7 with the department of enterprise services, provide assistance in using
8 the life cycle cost model; and (c) update the life cycle cost model
9 annually including assumptions for inflation rates, discount rates, and
10 energy rates.

11 (4) Agencies shall consider architectural and engineering firms'
12 and general contractors' experience using life cycle costs, operating
13 costs, and energy efficiency measures when selecting an architectural
14 and engineering firm, or when selecting contractors using alternative
15 contracting methods.

16 NEW SECTION. **Sec. 7004.** To ensure that major construction
17 projects are carried out in accordance with legislative and executive
18 intent, appropriations in this act in excess of \$5,000,000 shall not be
19 expended or encumbered until the office of financial management has
20 reviewed and approved the agency's predesign. The predesign document
21 must include, but not be limited to, program, site, and cost analysis,
22 including life-cycle cost, in accordance with the predesign manual
23 adopted by the office of financial management. The results of life-
24 cycle cost analysis shall be a primary consideration in the selection
25 of a building design. Construction shall proceed only upon providing
26 to the office of financial management the life-cycle costs. To improve
27 monitoring of major construction projects, progress reports must be
28 submitted by the agency administering the project to the office of
29 financial management and to the fiscal committees of the house of
30 representatives and senate. Reports must be submitted on July 1st and
31 December 31st each year in a format to be developed by the office of
32 financial management.

33 NEW SECTION. **Sec. 7005.** (1) To ensure minor works appropriations
34 are carried out in accordance with legislative intent, funds
35 appropriated in this act shall not be allotted until project lists are
36 on file at the office of financial management, the house of

1 representatives capital budget committee, and the senate ways and means
2 committee. All projects must meet the criteria included in subsection
3 (2)(a) of this section. Revisions to the lists must be filed with the
4 office of financial management, the house of representatives capital
5 budget committee, and the senate ways and means committee and include
6 an explanation of variances from the prior lists before funds may be
7 expended on the revisions.

8 (2)(a) Minor works projects are single line appropriations that
9 include multiple projects of a similar nature and that are valued
10 between \$25,000 and \$1,000,000 each, with the exception of higher
11 education minor works projects that may be valued up to \$2,000,000.
12 These projects can generally be completed within two years of the
13 appropriation with the funding provided. Agencies are prohibited from
14 including projects on their minor works lists that are a phase of a
15 larger project, and that if combined over a continuous period of time,
16 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
17 projects. Improvements for accessibility in compliance with the
18 Americans with disabilities act may be included in any of the above
19 minor works categories.

20 (b) Minor works appropriations shall not be used for, among other
21 things: Studies, except for technical or engineering reviews or
22 designs that lead directly to and support a project on the same minor
23 works list; planning; design outside the scope of work on a minor works
24 list; moveable, temporary, and traditionally funded operating equipment
25 not in compliance with the equipment criteria established by the office
26 of financial management; software not dedicated to control of a
27 specialized system; moving expenses; land or facility acquisition;
28 rolling stock, computers or to supplement funding for projects with
29 funding shortfalls unless expressly authorized elsewhere in this act.
30 The office of financial management may make an exception to the
31 limitations described in this subsection (2)(b) for exigent
32 circumstances after notifying the legislative fiscal committees and
33 waiting ten days for comments by the legislature regarding the proposed
34 exception.

35 (c) Minor works preservation projects may include program
36 improvements of no more than twenty-five percent of the individual
37 minor works preservation project cost.

1 (3) Minor works projects are intended to be one-time expenditures
2 that do not require future state resources to complete.

3 NEW SECTION. **Sec. 7006.** (1) The office of financial management
4 may authorize a transfer of appropriation authority provided for a
5 capital project that is in excess of the amount required for the
6 completion of such project to another capital project for which the
7 appropriation is insufficient. No such transfer may be used to expand
8 the capacity of any facility beyond that intended in making the
9 appropriation. Such transfers may be effected only between capital
10 appropriations to a specific department, commission, agency, or
11 institution of higher education and only between capital projects that
12 are funded from the same fund or account. No transfers may occur
13 between projects to local government agencies except where the grants
14 are provided within a single omnibus appropriation and where such
15 transfers are specifically authorized by the implementing statutes that
16 govern the grants.

17 (2) The office of financial management may find that an amount is
18 in excess of the amount required for the completion of a project only
19 if: (a) The project as defined in the notes to the budget document is
20 substantially complete and there are funds remaining; or (b) bids have
21 been let on a project and it appears to a substantial certainty that
22 the project as defined in the notes to the budget document can be
23 completed within the biennium for less than the amount appropriated in
24 this act.

25 (3) For the purposes of this section, the intent is that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 (4) A report of any transfer effected under this section, except
31 emergency projects or any transfer under \$250,000, shall be filed with
32 the legislative fiscal committees of the senate and house of
33 representatives by the office of financial management at least thirty
34 days before the date the transfer is effected. The office of financial
35 management shall report all emergency or smaller transfers within
36 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 7007.** (1) It is expected that projects be ready
2 to proceed in a timely manner depending on the type or phase of the
3 project or program that is the subject of the appropriation in this
4 act. Except for major projects that customarily may take more than two
5 biennia to complete from predesign to the end of construction, or large
6 infrastructure grant or loan programs supporting projects that often
7 take more than two biennia to complete, the legislature generally does
8 not intend to reappropriate funds more than once, particularly for
9 smaller grant programs, local/community projects, and minor works.

10 (2) Agencies shall expedite the expenditure of reappropriations and
11 appropriations in this act in order to: (a) Rehabilitate
12 infrastructure resources; (b) accelerate environmental rehabilitation
13 and restoration projects for the improvement of the state's natural
14 environment; (c) reduce additional costs associated with acquisition
15 and construction inflationary pressures; and (d) provide additional
16 employment opportunities associated with capital expenditures.

17 (3) To the extent feasible, agencies are directed to accelerate
18 expenditure rates at their current level of permanent employees and
19 shall use contracted design and construction services wherever
20 necessary to meet the goals of this section.

21 NEW SECTION. **Sec. 7008.** The office of financial management, in
22 accordance with RCW 28B.77.070 and 43.88D.010, shall include the
23 following in the scoring process: (1) The office of financial
24 management shall develop a single prioritized list that includes all
25 projects requesting funding, with the exception of minor works and
26 predesign requests. Predesigns shall be on a separate prioritized
27 list; (2) the office of financial management shall increase the
28 weighting of the reasonableness of cost criteria; (3) projects shall be
29 scored only once unless the office of financial management, or the
30 requesting school, find that the project scope or budget has
31 significantly changed.

32 NEW SECTION. **Sec. 7009. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
33 State Toxic Control and Environmental Legacy Stewardship Accounts
34 Budgeting

35 The office of financial management, working with the department of
36 ecology and legislative fiscal committee staff, shall develop a process

1 and procedures for the budgeting of the state toxics control account
2 and the environmental legacy stewardship account to ensure adequate
3 funding for the base operating programs as specified in RCW 70.105D.070
4 (3) is maintained. This includes recommendations on how the base
5 operating budget work will be assigned to the two accounts, and, if
6 future shifts between the two accounts are necessary to maintain
7 existing funding levels, procedures that describe when they are to be
8 addressed through maintenance level or policy level decision packages.
9 These procedures shall be submitted to the legislative fiscal and
10 environmental committees by October 1, 2013.

11 NEW SECTION. **Sec. 7010.** State agencies, including institutions of
12 higher education, shall allot and report full-time equivalent staff for
13 capital projects in a manner comparable to staff reporting for
14 operating expenditures.

15 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05, archaeological
16 and cultural resources, was issued effective November 10, 2005.
17 Agencies and higher education institutions shall comply with the
18 requirements set forth in this executive order.

19 NEW SECTION. **Sec. 7012. FOR THE STATE TREASURER--TRANSFERS**
20 Thurston County Capital Facilities Account: For transfer to the
21 Capitol Building Construction Account \$3,200,000

22 NEW SECTION. **Sec. 7013. FOR THE STATE TREASURER--TRANSFERS**
23 State Toxic Control Account: For transfer to the
24 Radioactive Mixed Waste Account \$2,000,000
25 State Toxic Control Account: For transfer to the
26 Local Toxic Control Account \$4,000,000
27 Environmental Legacy Stewardship Account: For
28 transfer to the Local Toxic Control Account \$12,000,000

29 NEW SECTION. **Sec. 7014. ACQUISITION OF PROPERTIES AND FACILITIES**
30 **THROUGH FINANCIAL CONTRACTS.** The following agencies may enter into
31 financial contracts, paid from any funds of an agency, appropriated or
32 nonappropriated, for the purposes indicated and in not more than the
33 principal amounts indicated, plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW. When securing properties under
2 this section, agencies shall use the most economical financial contract
3 option available, including long-term leases, lease-purchase
4 agreements, lease-development with option to purchase agreements or
5 financial contracts using certificates of participation. Expenditures
6 made by an agency for one of the indicated purposes before the issue
7 date of the authorized financial contract and any certificates of
8 participation therein are intended to be reimbursed from proceeds of
9 the financial contract and any certificates of participation therein to
10 the extent provided in the agency's financing plan approved by the
11 state finance committee.

12 State agencies may enter into agreements with the department of
13 enterprise services and the state treasurer's office to develop
14 requests to the legislature for acquisition of properties and
15 facilities through financial contracts. The agreements may include
16 charges for services rendered.

17 Those noninstructional facilities of higher education institutions
18 authorized in this section to enter into financial contracts are not
19 eligible for state funded maintenance and operations. Instructional
20 space that is available for regularly scheduled classes for academic
21 transfer, basic skills, and workforce training programs may be eligible
22 for state funded maintenance and operations.

23 (1) Community and technical colleges:

24 (a) Enter into a financing contract on behalf of Peninsula College
25 for up to \$2,000,000 plus financing expenses and required reserves
26 pursuant to chapter 39.94 RCW to renovate or replace the Forks
27 satellite building.

28 (b) Enter into a financing contract on behalf of South Puget Sound
29 Community College for up to \$5,000,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to renovate the
31 downtown Lacey campus.

32 (c) Enter into a financing contract on behalf of Walla Walla
33 Community College for up to \$1,000,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to purchase up to forty
35 acres of land.

36 (d) Enter into a financing contract on behalf of Green River
37 Community College for up to \$15,000,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to construct a
2 replacement facility for the student life center.

3 (e) Enter into a financing contract on behalf of Whatcom Community
4 College for up to \$11,000,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW to construct a student
6 recreation center.

7 (f) Enter into a financing contract on behalf of Spokane Community
8 College for up to \$3,100,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to construct an addition to the
10 student services building.

11 (g) Enter into a long-term lease on behalf of Spokane Community
12 College at Felts Field suitable for the aerospace training center
13 program, subject to the approval of the office of financial management
14 as required by chapter 43.82 RCW.

15 (2) Department of enterprise services:

16 (a) Enter into a financing contract for up to \$1,000,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 for the modifications to the Yakima office building in preparation for
19 the department of social and health services use of the building.

20 (b) Enter into a financing contract for up to \$69,000,000 plus
21 financing expenses and required reserves pursuant to chapter 39.94 RCW
22 to construct a new office building at 1063 Capitol Way South, Olympia.
23 The building will be delivered using design build, as defined by
24 chapter 39.10 RCW, with a guarantee for energy, operations and
25 maintenance performance. The term for performance validation must not
26 be less than five years. The state may use state employees for
27 services not related to building performance. Criteria for selecting
28 a contractor must include life cycle costs, energy costs or energy use
29 index. The scope of the building shall be between two hundred thousand
30 and two hundred twenty-five thousand square feet of office space based
31 on the office of financial management's direction for square feet and
32 tenants identified in the programming phase including the Washington
33 State Patrol. Tenant lease costs for the building may not exceed \$26
34 per gross square foot including debt services and operating expenses.
35 Proposals must be received by January 31, 2014. This is phase one of
36 a two-phase process that includes future demolition of the current
37 general administration building and construction of a similar facility
38 which may include the state library as a tenant.

1 **Sec. 7015.** RCW 43.34.080 and 2011 1st sp.s. c 21 s 34 are each
2 amended to read as follows:

3 (1) The capitol campus design advisory committee is established as
4 an advisory group to the capitol committee and the director of
5 (~~general-administration~~) enterprise services to review programs,
6 planning, design, and landscaping of state capitol facilities and
7 grounds and to make recommendations that will contribute to the
8 attainment of architectural, aesthetic, functional, and environmental
9 excellence in design and maintenance of capitol facilities on campus
10 and located in neighboring communities.

11 (2) The advisory committee shall consist of the following persons
12 who shall be appointed by and serve at the pleasure of the director of
13 (~~general-administration~~) enterprise services:

- 14 (a) Two architects;
- 15 (b) A landscape architect; and
- 16 (c) An urban planner.

17 The director of (~~general-administration~~) enterprise services
18 shall appoint the chair and vice chair and shall provide the staff and
19 resources necessary for implementing this section. The advisory
20 committee shall meet at least once every ninety days and at the call of
21 the chair.

22 The members of the committee shall be reimbursed as provided in RCW
23 43.03.220 and 44.04.120.

24 (3) The advisory committee shall also consist of the secretary of
25 state and two members of the house of representatives, one from each
26 caucus, who shall be appointed by the speaker of the house of
27 representatives, and two members of the senate, one from each caucus,
28 who shall be appointed by the president of the senate.

29 (4) The advisory committee shall review plans and designs affecting
30 state capitol facilities as they are developed. The advisory
31 committee's review shall include:

- 32 (a) The process of solicitation and selection of appropriate
33 professional design services including design-build proposals;
- 34 (b) Compliance with the capitol campus master plan and design
35 concepts as adopted by the capitol committee;
- 36 (c) The design, siting, and grouping of state capitol facilities
37 relative to the service needs of state government and the impact upon

1 the local community's economy, environment, traffic patterns, and other
2 factors;

3 (d) The relationship of overall state capitol facility planning to
4 the respective comprehensive plans for long-range urban development of
5 the cities of Olympia, Lacey, and Tumwater, and Thurston county; and

6 (e) Landscaping plans and designs, including planting proposals,
7 street furniture, sculpture, monuments, and access to the capitol
8 campus and buildings.

9 (5) For development of the property known as the 1063 block, the
10 committee may review the proposal selected by the department of
11 enterprise services but must not propose changes that will affect the
12 scope, budget, or schedule of the project.

13 NEW SECTION. Sec. 7016. PUGET SOUND PROTECTION AND RESTORATION.
14 Consistent with RCW 90.71.340, when expending appropriations under this
15 act that contribute to Puget Sound protection and recovery, agencies
16 shall consult with the Puget Sound partnership to ensure that projects
17 and expenditures are either in, or consistent with the 2020 action
18 agenda. These consultations shall include the exchange of information
19 on specific actions, projects, associated funding, performance
20 measures, and other information necessary to track project
21 implementation and ensure alignment with the action agenda. In
22 situations where the Puget Sound partnership finds that a project is
23 not in, or is not consistent with the action agenda Puget Sound
24 partnership shall document this finding and report back to the governor
25 and legislative fiscal committees.

26 NEW SECTION. Sec. 7017. FOR THE ARTS COMMISSION--ART WORK
27 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
28 in this act for original construction of school plant facilities is
29 provided solely for the purposes of RCW 28A.335.210. The Washington
30 state arts commission may combine the proceeds from individual projects
31 in order to fund larger works of art or mobile art displays in
32 consultation with the superintendent of public instruction and
33 representatives of school district boards.

34 (2) One-half of one percent of moneys appropriated in this act for
35 original construction or any major renovation or remodel work exceeding
36 two hundred thousand dollars by colleges or universities is provided

1 solely for the purposes of RCW 28B.10.027. The Washington state arts
2 commission may combine the proceeds from individual projects in order
3 to fund larger works of art or mobile art displays in consultation with
4 the board of regents or trustees.

5 (3) One-half of one percent of moneys appropriated in this act for
6 original construction of any public building by a state agency as
7 defined in RCW 43.17.020 is provided solely for the purposes of RCW
8 43.17.200. The Washington state arts commission may combine the
9 proceeds from individual projects in order to fund larger works of art
10 or mobile art displays in consultation with the state agency.

11 (4) At least eighty-five percent of the moneys spent by the
12 Washington state arts commission during the 2013-2015 biennium for the
13 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
14 solely for direct acquisition of works of art. The commission may use
15 up to \$100,000 of this amount to conserve or maintain existing pieces
16 in the state art collection pursuant to chapter 36, Laws of 2005.

17 NEW SECTION. **Sec. 7018.** The amounts shown under the headings
18 "Prior Biennia," "Future Biennia," and "Total" in this act are for
19 informational purposes only and do not constitute legislative approval
20 of these amounts. "Prior biennia" typically refers to the immediate
21 prior biennium for reappropriations, but may refer to multiple biennia
22 in the case of specific projects. A "future biennia" amount is an
23 estimate of what may be appropriated for the project or program in the
24 2015-2017 biennium and the following three biennia; an amount of zero
25 does not necessarily constitute legislative intent to not provide
26 funding for the project or program in the future.

27 NEW SECTION. **Sec. 7019.** To carry out the provisions of this act,
28 the governor may assign responsibility for predesign, design,
29 construction, and other related activities to any appropriate agency.

30 NEW SECTION. **Sec. 7020.** If any federal moneys appropriated by
31 this act for capital projects are not received by the state, the
32 department or agency to which the moneys were appropriated may replace
33 the federal moneys with funds available from private or local sources.
34 No replacement may occur under this section without the prior approval

1 of the director of financial management in consultation with the senate
2 ways and means committee and the house of representatives capital
3 budget committee.

4 NEW SECTION. **Sec. 7021.** (1) Unless otherwise stated, for all
5 appropriations under this act that require a match of nonstate money or
6 in-kind contributions, the following requirement, consistent with RCW
7 43.88.150, shall apply: Expenditures of state money shall be timed so
8 that the state share of project expenditures never exceeds the intended
9 state share of total project costs.

10 (2) Provision of the full amount of required matching funds is not
11 required to permit the expenditure of capital budget appropriations for
12 phased projects if a proportional amount of the required matching funds
13 is provided for each distinct, identifiable phase of the project.

14 NEW SECTION. **Sec. 7022.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
15 Portions of the appropriation authority granted by this act from the
16 state building construction account, or any other account receiving
17 bond proceeds, may be transferred to the state taxable building
18 construction account as deemed necessary by the state finance committee
19 to comply with the federal internal revenue service rules and
20 regulations pertaining to the use of nontaxable bond proceeds.
21 Portions of the general obligation bond proceeds authorized by chapter
22 . . . , Laws of 2013 (Substitute House Bill No. 1088, the general
23 obligation bond bill) for deposit into the state taxable building
24 construction account that are in excess of amounts required to comply
25 with the federal internal revenue service rules and regulations shall
26 be deposited into the state building construction account. The state
27 treasurer shall submit written notification to the director of
28 financial management if it is determined that a shift of appropriation
29 authority between the state building construction account, or any other
30 account receiving bond proceeds, and the state taxable building
31 construction account is necessary, or that a shift of appropriation
32 authority from the state taxable building construction account to the
33 state building construction account may be made.

34 NEW SECTION. **Sec. 7023.** By June 30, 2014, the department of
35 social and health services shall transfer deed of the property known as

1 the Stan Hedwall park to the city of Chehalis. The property includes
2 the park and any land adjacent that may be owned by the department.
3 The transfer must be at no cost to the city. When the deed is
4 transferred to the city, the lease expires. The city shall continue to
5 maintain and operate the land as a park.

6 NEW SECTION. **Sec. 7024.** The office of financial management, in
7 consultation with the fiscal committees of the legislature, may select
8 capital projects that have completed predesign to undergo a budget
9 evaluation study. The budget evaluation study team approach using
10 value engineering techniques and life cycle cost analysis must be
11 utilized by the office of financial management in conducting the
12 studies. The office of financial management shall select the budget
13 evaluation team members, contract for the study, and report the results
14 to the legislature and agencies in a timely manner following the study.
15 Funds from the project appropriation must be used by the office of
16 financial management through an interagency agreement with the affected
17 agencies to cover the cost of the study.

18 NEW SECTION. **Sec. 7025.** COLUMBIA RIVER BASIN NONTAXABLE AND
19 TAXABLE BOND PROCEEDS.

20 Portions of the appropriation authority granted by this act from
21 the Columbia river basin water supply development account may be
22 transferred to the Columbia river basin taxable bond water supply
23 development account as deemed necessary by the state finance committee
24 to comply with the federal internal revenue service rules and
25 regulations pertaining to the use of nontaxable bond proceeds. The
26 state treasurer shall submit written notification to the director of
27 financial management if it is determined that a shift of appropriation
28 authority between the Columbia river basin water supply development
29 account and the Columbia river basin taxable bond water supply
30 development account is necessary, or that a shift of appropriation
31 authority from the Columbia river basin taxable bond water supply
32 development account to the Columbia river basin water supply
33 development account may be made.

34 **Sec. 7026.** RCW 28B.15.210 and 2011 1st sp.s. c 48 s 7022 are each
35 amended to read as follows:

1 Within thirty-five days from the date of collection thereof, all
2 building fees at the University of Washington, including building fees
3 to be charged students registering in the schools of medicine and
4 dentistry, shall be paid into the state treasury and credited as
5 follows:

6 One-half or such larger portion as may be necessary to prevent a
7 default in the payments required to be made out of the bond retirement
8 fund to the "University of Washington bond retirement fund" and the
9 remainder thereof to the "University of Washington building account."
10 The sum so credited to the University of Washington building account
11 shall be used exclusively for the purpose of erecting, altering,
12 maintaining, equipping, or furnishing buildings, and for certificates
13 of participation under chapter 39.94 RCW, except for any sums
14 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
15 the University of Washington bond retirement fund shall be used for the
16 payment of principal of and interest on bonds outstanding as provided
17 by chapter 28B.20 RCW except for any sums transferred as authorized in
18 RCW 28B.20.725(5). (~~During the 2011-2013 biennium, sums credited to~~
19 ~~the University of Washington building account shall also be used for~~
20 ~~routine facility maintenance and utility costs.~~) During the 2013-2015
21 biennium, sums credited to the University of Washington building
22 account shall also be used for routine facility maintenance, utility
23 costs, and facility condition assessments.

24 **Sec. 7027.** RCW 28B.20.725 and 2011 1st sp.s. c 48 s 7020 are each
25 amended to read as follows:

26 The board is hereby empowered:

27 (1) To reserve the right to issue bonds later on a parity with any
28 bonds being issued;

29 (2) To authorize the investing of moneys in the bond retirement
30 fund and any reserve account therein;

31 (3) To authorize the transfer of money from the University of
32 Washington building account to the bond retirement fund when necessary
33 to prevent a default in the payments required to be made out of such
34 fund;

35 (4) To create a reserve account or accounts in the bond retirement
36 fund to secure the payment of the principal of and interest on any
37 bonds;

1 (5) To authorize the transfer to the University of Washington
2 building account of any money on deposit in the bond retirement fund in
3 excess of debt service for a period of three years from the date of
4 such transfer on all outstanding bonds payable out of such fund.
5 (~~However, during the 2009-2011 fiscal biennium, the legislature may~~
6 ~~transfer to the University of Washington building account moneys that~~
7 ~~are in excess of the debt service due within one year of the date of~~
8 ~~transfer on all outstanding bonds payable out of the bond retirement~~
9 ~~fund.~~) However, during the 2011-2013 fiscal biennium, the legislature
10 may transfer to the University of Washington building account moneys
11 that are in excess of the debt service due within one year of the date
12 of transfer on all outstanding bonds payable out of the bond retirement
13 fund. However, during the 2013-2015 fiscal biennium, the legislature
14 may transfer to the University of Washington building account moneys
15 that are in excess of the debt service due within the 2013-2015 fiscal
16 biennium from the date of such transfer on all outstanding bonds
17 payable out of the bond retirement fund.

18 **Sec. 7028.** RCW 28B.15.310 and 2011 1st sp.s. c 48 s 7023 are each
19 amended to read as follows:

20 Within thirty-five days from the date of collection thereof, all
21 building fees shall be paid and credited as follows: To the Washington
22 State University bond retirement fund, one-half or such larger portion
23 as may be necessary to prevent a default in the payments required to be
24 made out of such bond retirement fund; and the remainder thereof to the
25 Washington State University building account.

26 The sum so credited to the Washington State University building
27 account shall be expended by the board of regents for buildings,
28 equipment, or maintenance on the campus of Washington State University
29 as may be deemed most advisable and for the best interests of the
30 university, and for certificates of participation under chapter 39.94
31 RCW, except for any sums transferred as authorized by law. During the
32 2011-2013 biennium, sums credited to the Washington State University
33 building account shall also be used for routine facility maintenance
34 and utility costs. During the 2013-2015 biennium, sums credited to the
35 Washington State University building account shall also be used for
36 routine facility maintenance, utility costs, and facility condition

1 assessments. Expenditures so made shall be accounted for in accordance
2 with existing law and shall not be expended until appropriated by the
3 legislature.

4 The sum so credited to the Washington State University bond
5 retirement fund shall be used to pay and secure the payment of the
6 principal of and interest on building bonds issued by the university,
7 except for any sums which may be transferred out of such fund as
8 authorized by law.

9 **Sec. 7029.** RCW 28B.30.750 and 2011 1st sp.s. c 48 s 7021 are each
10 amended to read as follows:

11 The board is hereby empowered:

12 (1) To reserve the right to issue bonds later on a parity with any
13 bonds being issued;

14 (2) To authorize the investing of moneys in the bond retirement
15 fund and any reserve account therein;

16 (3) To authorize the transfer of money from the Washington State
17 University building account to the bond retirement fund when necessary
18 to prevent a default in the payments required to be made out of such
19 fund;

20 (4) To create a reserve account or accounts in the bond retirement
21 fund to secure the payment of the principal of and interest on any
22 bonds;

23 (5) To authorize the transfer to the Washington State University
24 building account of any money on deposit in the bond retirement fund in
25 excess of debt service for a period of three years from the date of
26 such transfer on all outstanding bonds payable out of such fund.

27 (~~However, during the 2009-2011 fiscal biennium, the legislature may~~
28 ~~transfer to the Washington State University building account moneys~~
29 ~~that are in excess of the debt service due within one year of the date~~
30 ~~of transfer on all outstanding bonds payable out of the bond retirement~~
31 ~~fund.)) However, during the 2011-2013 fiscal biennium, the legislature~~

32 may transfer to the Washington State University building account moneys
33 that are in excess of the debt service due within one year of the date
34 of transfer on all outstanding bonds payable out of the bond retirement
35 fund. However, during the 2013-2015 fiscal biennium, the legislature
36 may transfer to the Washington State University building account moneys

1 that are in excess of the debt service due within the 2013-2015 fiscal
2 biennium from the date of such transfer on all outstanding bonds
3 payable out of the bond retirement fund.

4 **Sec. 7030.** RCW 28B.35.370 and 2011 1st sp.s. c 48 s 7024 are each
5 amended to read as follows:

6 Within thirty-five days from the date of collection thereof all
7 building fees of each regional university and The Evergreen State
8 College shall be paid into the state treasury and these together with
9 such normal school fund revenues as provided in RCW 28B.35.751 as are
10 received by the state treasury shall be credited as follows:

11 (1) On or before June 30th of each year the board of trustees of
12 each regional university and The Evergreen State College, if issuing
13 bonds payable out of its building fees and above described normal
14 school fund revenues, shall certify to the state treasurer the amounts
15 required in the ensuing twelve months to pay and secure the payment of
16 the principal of and interest on such bonds. The amounts so certified
17 by each regional university and The Evergreen State College shall be a
18 prior lien and charge against all building fees and above described
19 normal school fund revenues of such institution. The state treasurer
20 shall thereupon deposit the amounts so certified in the Eastern
21 Washington University capital projects account, the Central Washington
22 University capital projects account, the Western Washington University
23 capital projects account, or The Evergreen State College capital
24 projects account respectively, which accounts are hereby created in the
25 state treasury. The amounts deposited in the respective capital
26 projects accounts shall be used to pay and secure the payment of the
27 principal of and interest on the building bonds issued by such regional
28 universities and The Evergreen State College as authorized by law. If
29 in any twelve month period it shall appear that the amount certified by
30 any such board of trustees is insufficient to pay and secure the
31 payment of the principal of and interest on the outstanding building
32 and above described normal school fund revenue bonds of its
33 institution, the state treasurer shall notify the board of trustees and
34 such board shall adjust its certificate so that all requirements of
35 moneys to pay and secure the payment of the principal of and interest
36 on all such bonds then outstanding shall be fully met at all times.

1 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
2 be deposited in the Eastern Washington University capital projects
3 account, the Central Washington University capital projects account,
4 the Western Washington University capital projects account, or The
5 Evergreen State College capital projects account respectively, which
6 accounts are hereby created in the state treasury. The sums deposited
7 in the respective capital projects accounts shall be appropriated and
8 expended to pay and secure the payment of the principal of and interest
9 on bonds payable out of the building fees and normal school revenue and
10 for the construction, reconstruction, erection, equipping, maintenance,
11 demolition and major alteration of buildings and other capital assets,
12 and the acquisition of sites, rights-of-way, easements, improvements or
13 appurtenances in relation thereto except for any sums transferred
14 therefrom as authorized by law. During the 2011-2013 biennium, sums in
15 the respective capital accounts shall also be used for routine facility
16 maintenance and utility costs. During the 2013-2015 biennium, sums in
17 the respective capital accounts shall also be used for routine facility
18 maintenance, utility costs, and facility condition assessments.

19 (3) Funds available in the respective capital projects accounts may
20 also be used for certificates of participation under chapter 39.94 RCW.

21 **Sec. 7031.** RCW 28B.50.360 and 2011 1st sp.s. c 48 s 7025 are each
22 amended to read as follows:

23 Within thirty-five days from the date of start of each quarter all
24 collected building fees of each such community and technical college
25 shall be paid into the state treasury, and shall be credited as
26 follows:

27 (1) On or before June 30th of each year the college board if
28 issuing bonds payable out of building fees shall certify to the state
29 treasurer the amounts required in the ensuing twelve-month period to
30 pay and secure the payment of the principal of and interest on such
31 bonds. The state treasurer shall thereupon deposit the amounts so
32 certified in the community and technical college capital projects
33 account. Such amounts of the funds deposited in the community and
34 technical college capital projects account as are necessary to pay and
35 secure the payment of the principal of and interest on the building
36 bonds issued by the college board as authorized by this chapter shall
37 be devoted to that purpose. If in any twelve-month period it shall

1 appear that the amount certified by the college board is insufficient
2 to pay and secure the payment of the principal of and interest on the
3 outstanding building bonds, the state treasurer shall notify the
4 college board and such board shall adjust its certificate so that all
5 requirements of moneys to pay and secure the payment of the principal
6 and interest on all such bonds then outstanding shall be fully met at
7 all times.

8 (2) The community and technical college capital projects account is
9 hereby created in the state treasury. The sums deposited in the
10 capital projects account shall be appropriated and expended to pay and
11 secure the payment of the principal of and interest on bonds payable
12 out of the building fees and for the construction, reconstruction,
13 erection, equipping, maintenance, demolition and major alteration of
14 buildings and other capital assets owned by the state board for
15 community and technical colleges in the name of the state of
16 Washington, and the acquisition of sites, rights-of-way, easements,
17 improvements or appurtenances in relation thereto, engineering and
18 architectural services provided by the department of (~~general
19 administration~~) enterprise services, and for the payment of principal
20 of and interest on any bonds issued for such purposes. During the
21 2011-2013 biennium, sums in the capital projects account shall also be
22 used for routine facility maintenance and utility costs. During the
23 2013-2015 biennium, sums in the capital projects account shall also be
24 used for routine facility maintenance and utility costs.

25 (3) Funds available in the community and technical college capital
26 projects account may also be used for certificates of participation
27 under chapter 39.94 RCW.

28 **Sec. 7032.** RCW 43.155.070 and 2013 c 275 s 3 are each amended to
29 read as follows:

30 (1) To qualify for financial assistance under this chapter the
31 board must determine that a local government meets all of the following
32 conditions:

33 (a) The city or county must be imposing a tax under chapter 82.46
34 RCW at a rate of at least one-quarter of one percent;

35 (b) The local government must have developed a capital facility
36 plan; and

1 (c) The local government must be using all local revenue sources
2 which are reasonably available for funding public works, taking into
3 consideration local employment and economic factors.

4 (2) Except where necessary to address a public health need or
5 substantial environmental degradation, a county, city, or town planning
6 under RCW 36.70A.040 may not receive financial assistance under this
7 chapter unless it has adopted a comprehensive plan, including a capital
8 facilities plan element, and development regulations as required by RCW
9 36.70A.040. This subsection does not require any county, city, or town
10 planning under RCW 36.70A.040 to adopt a comprehensive plan or
11 development regulations before requesting or receiving financial
12 assistance under this chapter if such request is made before the
13 expiration of the time periods specified in RCW 36.70A.040. A county,
14 city, or town planning under RCW 36.70A.040 that has not adopted a
15 comprehensive plan and development regulations within the time periods
16 specified in RCW 36.70A.040 may apply for and receive financial
17 assistance under this chapter if the comprehensive plan and development
18 regulations are adopted as required by RCW 36.70A.040 before executing
19 a contractual agreement for financial assistance with the board.

20 (3) In considering awarding financial assistance for public
21 facilities to special districts requesting funding for a proposed
22 facility located in a county, city, or town planning under RCW
23 36.70A.040, the board must consider whether the county, city, or town
24 planning under RCW 36.70A.040 in whose planning jurisdiction the
25 proposed facility is located has adopted a comprehensive plan and
26 development regulations as required by RCW 36.70A.040.

27 (4) The board must develop a priority process for public works
28 projects as provided in this section. The intent of the priority
29 process is to maximize the value of public works projects accomplished
30 with assistance under this chapter. The board must attempt to assure
31 a geographical balance in assigning priorities to projects. The board
32 must consider at least the following factors in assigning a priority to
33 a project:

34 (a) Whether the local government receiving assistance has
35 experienced severe fiscal distress resulting from natural disaster or
36 emergency public works needs;

37 (b) Except as otherwise conditioned by RCW 43.155.110, whether the

1 entity receiving assistance is a Puget Sound partner, as defined in RCW
2 90.71.010;

3 (c) Whether the project is referenced in the action agenda
4 developed by the Puget Sound partnership under RCW 90.71.310;

5 (d) Whether the project is critical in nature and would affect the
6 health and safety of a great number of citizens;

7 (e) Whether the applicant's permitting process has been certified
8 as streamlined by the office of regulatory assistance;

9 (f) Whether the applicant has developed and adhered to guidelines
10 regarding its permitting process for those applying for development
11 permits consistent with section 1(2), chapter 231, Laws of 2007;

12 (g) The cost of the project compared to the size of the local
13 government and amount of loan money available;

14 (h) The number of communities served by or funding the project;

15 (i) Whether the project is located in an area of high unemployment,
16 compared to the average state unemployment;

17 (j) Whether the project is the acquisition, expansion, improvement,
18 or renovation by a local government of a public water system that is in
19 violation of health and safety standards, including the cost of
20 extending existing service to such a system;

21 (k) Except as otherwise conditioned by RCW 43.155.120, and
22 effective one calendar year following the development of model
23 evergreen community management plans and ordinances under RCW
24 35.105.050, whether the entity receiving assistance has been
25 recognized, and what gradation of recognition was received, in the
26 evergreen community recognition program created in RCW 35.105.030;

27 (l) The relative benefit of the project to the community,
28 considering the present level of economic activity in the community and
29 the existing local capacity to increase local economic activity in
30 communities that have low economic growth; and

31 (m) Other criteria that the board considers advisable.

32 (5) For the 2013-2015 fiscal biennium, in place of the criteria,
33 ranking, and submission processes for construction loan lists provided
34 in subsections (4) and (7) of this section:

35 (a) The board must develop a process for numerically ranking
36 applications for construction loans submitted by local governments.
37 The board must consider, at a minimum and in any order, the following
38 factors in assigning a numerical ranking to a project:

1 (i) Whether the project is critical in nature and would affect the
2 health and safety of many people;
3 (ii) The extent to which the project leverages nonstate funds;
4 (iii) The extent to which the project is ready to proceed to
5 construction;
6 (iv) Whether the project is located in an area of high
7 unemployment, compared to the average state unemployment;
8 (v) Whether the project promotes the sustainable use of resources
9 and environmental quality;
10 (vi) Whether the project consolidates or regionalizes systems;
11 (vii) Whether the project encourages economic development through
12 mixed-use and mixed income development consistent with chapter 36.70A
13 RCW;
14 (viii) Whether the system is being well-managed in the present and
15 for long-term sustainability;
16 (ix) Achieving equitable distribution of funds by geography and
17 population;
18 (x) The extent to which the project meets the following state
19 policy objectives:
20 (A) Efficient use of state resources;
21 (B) Preservation and enhancement of health and safety;
22 (C) Abatement of pollution and protection of the environment;
23 (D) Creation of new, family wage jobs, and avoidance of shifting
24 existing jobs from one Washington state community to another;
25 (E) Fostering economic development consistent with chapter 36.70A
26 RCW;
27 (F) Efficiency in delivery of goods and services, public transit,
28 and transportation;
29 (G) Avoidance of additional costs to state and local governments
30 that adversely impact local residents and small businesses; and
31 (H) Reduction of the overall cost of public infrastructure; and
32 (xi) Other criteria that the board considers necessary to achieve
33 the purposes of this chapter.
34 (b) Before November 1, 2014, the board must develop and submit to
35 the appropriate fiscal committees of the senate and house of
36 representatives a ranked list of qualified public works projects which
37 have been evaluated by the board and are recommended for funding by the
38 legislature. The maximum amount of funding that the board may

1 recommend for any jurisdiction is ten million dollars per biennium.
2 For each project on the ranked list, as well as for eligible projects
3 not recommended for funding, the board must document the numerical
4 ranking that was assigned.

5 (6) Existing debt or financial obligations of local governments may
6 not be refinanced under this chapter. Each local government applicant
7 must provide documentation of attempts to secure additional local or
8 other sources of funding for each public works project for which
9 financial assistance is sought under this chapter.

10 ((+6+)) (7) Before November 1st of each even-numbered year, the
11 board must develop and submit to the appropriate fiscal committees of
12 the senate and house of representatives a description of the loans made
13 under RCW 43.155.065, 43.155.068, and subsection ((+9+)) (10) of this
14 section during the preceding fiscal year and a prioritized list of
15 projects which are recommended for funding by the legislature,
16 including one copy to the staff of each of the committees. The list
17 must include, but not be limited to, a description of each project and
18 recommended financing, the terms and conditions of the loan or
19 financial guarantee, the local government jurisdiction and unemployment
20 rate, demonstration of the jurisdiction's critical need for the project
21 and documentation of local funds being used to finance the public works
22 project. The list must also include measures of fiscal capacity for
23 each jurisdiction recommended for financial assistance, compared to
24 authorized limits and state averages, including local government sales
25 taxes; real estate excise taxes; property taxes; and charges for or
26 taxes on sewerage, water, garbage, and other utilities.

27 ((+7+)) (8) The board may not sign contracts or otherwise
28 financially obligate funds from the public works assistance account
29 before the legislature has appropriated funds for a specific list of
30 public works projects. The legislature may remove projects from the
31 list recommended by the board. The legislature may not change the
32 order of the priorities recommended for funding by the board.

33 ((+8+)) (9) Subsection ((+7+)) (8) of this section does not apply
34 to loans made under RCW 43.155.065, 43.155.068, and subsection ((+9+))
35 (10) of this section.

36 ((+9+)) (10) Loans made for the purpose of capital facilities plans
37 are exempted from subsection ((+7+)) (8) of this section.

1 ~~((10))~~ (11) To qualify for loans or pledges for solid waste or
2 recycling facilities under this chapter, a city or county must
3 demonstrate that the solid waste or recycling facility is consistent
4 with and necessary to implement the comprehensive solid waste
5 management plan adopted by the city or county under chapter 70.95 RCW.

6 ~~((11))~~ (12) After January 1, 2010, any project designed to
7 address the effects of storm water or wastewater on Puget Sound may be
8 funded under this section only if the project is not in conflict with
9 the action agenda developed by the Puget Sound partnership under RCW
10 90.71.310.

11 (13) During the 2013-2015 fiscal biennium, for projects involving
12 repair, replacement, or improvement of a wastewater treatment plant or
13 other public works facility for which an investment grade efficiency
14 audit is obtainable, the public works board must require as a contract
15 condition that the project sponsor undertake an investment grade
16 efficiency audit. The project sponsor may finance the costs of the
17 audit as part of its public works assistance account program loan.

18 (14)(a) For public works assistance account application rounds
19 conducted during the 2013-2015 fiscal biennium, the board must
20 implement policies and procedures designed to maximize local government
21 use of federally-funded drinking water and clean water state revolving
22 funds operated by the state departments of health and ecology. The
23 board, department of ecology, and department of health must jointly
24 develop evaluation criteria and application procedures that will
25 increase access of eligible drinking water and wastewater projects to
26 the public works assistance account for short-term preconstruction
27 financing and to the federally funded state revolving funds for
28 construction financing. The procedures must also strengthen
29 coordinated funding of preconstruction and construction projects.

30 (b) For all construction loan projects proposed to the legislature
31 for funding during the 2013-2015 fiscal biennium, the board must base
32 interest rates on the average daily market interest rate for tax-exempt
33 municipal bonds as published in the bond buyer's index for the period
34 from sixty to thirty days before the start of the application cycle.
35 For projects with a repayment period between five and twenty years, the
36 rate must be sixty percent of the market rate. For projects with a
37 repayment period under five years, the rate must be thirty percent of
38 the market rate. The board must also provide reduced interest rates,

1 extended repayment periods, or forgivable principal loans for projects
2 that meet financial hardship criteria as measured by the affordability
3 index or similar standard measure of financial hardship.

4 (c) By December 1, 2013, the board must recommend to the
5 appropriate committees of the legislature statutory language to make
6 permanent these new criteria, procedures, and financing policies.

7 **Sec. 7033.** RCW 70.105D.070 and 2013 2nd sp.s. c 1 s 9 are each
8 amended to read as follows:

9 (1) The state toxics control account and the local toxics control
10 account are hereby created in the state treasury.

11 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
12 follows: Fifty-six percent to the state toxics control account under
13 subsection (3) of this section and forty-four percent to the local
14 toxics control account under subsection (4) of this section. When the
15 cumulative amount of deposits made to the state and local toxics
16 control accounts under this section reaches the limit during a fiscal
17 year as established in (b) of this subsection, the remainder of the
18 moneys collected under RCW 82.21.030 during that fiscal year must be
19 deposited into the environmental legacy stewardship account created in
20 RCW 70.105D.--- (section 10, chapter 1, Laws of 2013 2nd sp. sess.).

21 (b) The limit on distributions of moneys collected under RCW
22 82.21.030 to the state and local toxics control accounts for the fiscal
23 year beginning July 1, 2013, is one hundred forty million dollars.

24 (c) In addition to the funds required under (a) of this subsection,
25 the following moneys must be deposited into the state toxics control
26 account: (i) The costs of remedial actions recovered under this
27 chapter or chapter 70.105A RCW; (ii) penalties collected or recovered
28 under this chapter; and (iii) any other money appropriated or
29 transferred to the account by the legislature.

30 (3) Moneys in the state toxics control account must be used only to
31 carry out the purposes of this chapter, including but not limited to
32 the following activities:

33 (a) The state's responsibility for hazardous waste planning,
34 management, regulation, enforcement, technical assistance, and public
35 education required under chapter 70.105 RCW;

36 (b) The state's responsibility for solid waste planning,

1 management, regulation, enforcement, technical assistance, and public
2 education required under chapter 70.95 RCW;

3 (c) The hazardous waste clean-up program required under this
4 chapter;

5 (d) State matching funds required under federal cleanup law;

6 (e) Financial assistance for local programs in accordance with
7 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

8 (f) State government programs for the safe reduction, recycling, or
9 disposal of paint and hazardous wastes from households, small
10 businesses, and agriculture;

11 (g) Oil and hazardous materials spill prevention, preparedness,
12 training, and response activities;

13 (h) Water and environmental health protection and monitoring
14 programs;

15 (i) Programs authorized under chapter 70.146 RCW;

16 (j) A public participation program;

17 (k) Public funding to assist potentially liable persons to pay for
18 the costs of remedial action in compliance with clean-up standards
19 under RCW 70.105D.030(2)(e) but only when the amount and terms of such
20 funding are established under a settlement agreement under RCW
21 70.105D.040(4) and when the director has found that the funding will
22 achieve both: (i) A substantially more expeditious or enhanced cleanup
23 than would otherwise occur; and (ii) the prevention or mitigation of
24 unfair economic hardship;

25 (l) Development and demonstration of alternative management
26 technologies designed to carry out the hazardous waste management
27 priorities of RCW 70.105.150;

28 (m) State agriculture and health programs for the safe use,
29 reduction, recycling, or disposal of pesticides;

30 (n) Storm water pollution control projects and activities that
31 protect or preserve existing remedial actions or prevent hazardous
32 clean-up sites;

33 (o) Funding requirements to maintain receipt of federal funds under
34 the federal solid waste disposal act (42 U.S.C. Sec. 6901 et seq.);

35 (p) Air quality programs and actions for reducing public exposure
36 to toxic air pollution;

37 (q) Public funding to assist prospective purchasers to pay for the

1 costs of remedial action in compliance with clean-up standards under
2 RCW 70.105D.030(2)(e) if:

3 (i) The facility is located within a redevelopment opportunity zone
4 designated under RCW 70.105D.--- (section 4, chapter 1, Laws of 2013
5 2nd sp. sess.);

6 (ii) The amount and terms of the funding are established under a
7 settlement agreement under RCW 70.105D.040(5); and

8 (iii) The director has found the funding meets any additional
9 criteria established in rule by the department, will achieve a
10 substantially more expeditious or enhanced cleanup than would otherwise
11 occur, and will provide a public benefit in addition to cleanup
12 commensurate with the scope of the public funding;

13 (r) Petroleum-based plastic or expanded polystyrene foam debris
14 cleanup activities in fresh or marine waters; (~~and~~)

15 (s) Appropriations to the local toxics control account or the
16 environmental legacy stewardship account created in RCW 70.105D.---
17 (section 10, chapter 1, Laws of 2013 2nd sp. sess.), if the legislature
18 determines that priorities for spending exceed available funds in those
19 accounts;

20 (t) For the 2013-2015 fiscal biennium, moneys in the state toxics
21 control account may be spent on projects in section 3159 of this act
22 and for transfer to the local toxics control account; and

23 (u) For the 2013-2015 fiscal biennium, moneys in the state toxics
24 control account may be transferred to the radioactive mixed waste
25 account.

26 (4)(a) The department shall use moneys deposited in the local
27 toxics control account for grants or loans to local governments for the
28 following purposes in descending order of priority:

29 (i) Extended grant agreements entered into under (c)(i) of this
30 subsection;

31 (ii) Remedial actions, including planning for adaptive reuse of
32 properties as provided for under (c)(iv) of this subsection. The
33 department must prioritize funding of remedial actions at:

34 (A) Facilities on the department's hazardous sites list with a high
35 hazard ranking for which there is an approved remedial action work plan
36 or an equivalent document under federal cleanup law;

37 (B) Brownfield properties within a redevelopment opportunity zone

1 if the local government is a prospective purchaser of the property and
2 there is a department-approved remedial action work plan or equivalent
3 document under the federal cleanup law;

4 (iii) Storm water pollution source projects that: (A) Work in
5 conjunction with a remedial action; (B) protect completed remedial
6 actions against recontamination; or (C) prevent hazardous clean-up
7 sites;

8 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

9 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
10 70.95I, and 70.105 RCW;

11 (vi) Petroleum-based plastic or expanded polystyrene foam debris
12 cleanup activities in fresh or marine waters; and

13 (vii) Appropriations to the state toxics control account or the
14 environmental legacy stewardship account created in RCW 70.105D.---
15 (section 10, chapter 1, Laws of 2013 2nd sp. sess.), if the legislature
16 determines that priorities for spending exceed available funds in those
17 accounts.

18 (b) Funds for plans and programs must be allocated consistent with
19 the priorities and matching requirements established in chapters
20 70.105, 70.95C, 70.95I, and 70.95 RCW.

21 (c) To expedite cleanups throughout the state, the department may
22 use the following strategies when providing grants to local governments
23 under this subsection:

24 (i) Enter into an extended grant agreement with a local government
25 conducting remedial actions at a facility where those actions extend
26 over multiple biennia and the total eligible cost of those actions
27 exceeds twenty million dollars. The agreement is subject to the
28 following limitations:

29 (A) The initial duration of such an agreement may not exceed ten
30 years. The department may extend the duration of such an agreement
31 upon finding substantial progress has been made on remedial actions at
32 the facility;

33 (B) Extended grant agreements may not exceed fifty percent of the
34 total eligible remedial action costs at the facility; and

35 (C) The department may not allocate future funding to an extended
36 grant agreement unless the local government has demonstrated to the
37 department that funds awarded under the agreement during the previous

1 biennium have been substantially expended or contracts have been
2 entered into to substantially expend the funds;

3 (ii) Enter into a grant agreement with a local government
4 conducting a remedial action that provides for periodic reimbursement
5 of remedial action costs as they are incurred as established in the
6 agreement;

7 (iii) Enter into a grant agreement with a local government prior to
8 it acquiring a property or obtaining necessary access to conduct
9 remedial actions, provided the agreement is conditioned upon the local
10 government acquiring the property or obtaining the access in accordance
11 with a schedule specified in the agreement;

12 (iv) Provide integrated planning grants to local governments to
13 fund studies necessary to facilitate remedial actions at brownfield
14 properties and adaptive reuse of properties following remediation.
15 Eligible activities include, but are not limited to: Environmental
16 site assessments; remedial investigations; health assessments;
17 feasibility studies; site planning; community involvement; land use and
18 regulatory analyses; building and infrastructure assessments; economic
19 and fiscal analyses; and any environmental analyses under chapter
20 43.21C RCW;

21 (v) Provide grants to local governments for remedial actions
22 related to areawide groundwater contamination. To receive the funding,
23 the local government does not need to be a potentially liable person or
24 be required to seek reimbursement of grant funds from a potentially
25 liable person;

26 (vi) The director may alter grant matching requirements to create
27 incentives for local governments to expedite cleanups when one of the
28 following conditions exists:

29 (A) Funding would prevent or mitigate unfair economic hardship
30 imposed by the clean-up liability;

31 (B) Funding would create new substantial economic development,
32 public recreational opportunities, or habitat restoration opportunities
33 that would not otherwise occur; or

34 (C) Funding would create an opportunity for acquisition and
35 redevelopment of brownfield property under RCW 70.105D.040(5) that
36 would not otherwise occur;

37 (vii) When pending grant applications under (c)(iv) and (v) of this

1 subsection (4) exceed the amount of funds available, designated
2 redevelopment opportunity zones must receive priority for distribution
3 of available funds.

4 (d) To expedite multiparty clean-up efforts, the department may
5 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal
6 biennium, moneys in the local toxics control account may be spent on
7 projects in sections 3024, 3035, 3036, and 3059 of this act.

8 (5) Except for unanticipated receipts under RCW 43.79.260 through
9 43.79.282, moneys in the state and local toxics control accounts may be
10 spent only after appropriation by statute.

11 (6) No moneys deposited into either the state or local toxics
12 control account may be used for: Natural disasters where there is no
13 hazardous substance contamination; high performance buildings; solid
14 waste incinerator facility feasibility studies, construction,
15 maintenance, or operation; or after January 1, 2010, for projects
16 designed to address the restoration of Puget Sound, funded in a
17 competitive grant process, that are in conflict with the action agenda
18 developed by the Puget Sound partnership under RCW 90.71.310. However,
19 this subsection does not prevent an appropriation from the state toxics
20 control account to the department of revenue to enforce compliance with
21 the hazardous substance tax imposed in chapter 82.21 RCW.

22 (7) Except during the 2011-2013 fiscal biennium, one percent of the
23 moneys collected under RCW 82.21.030 shall be allocated only for public
24 participation grants to persons who may be adversely affected by a
25 release or threatened release of a hazardous substance and to not-for-
26 profit public interest organizations. The primary purpose of these
27 grants is to facilitate the participation by persons and organizations
28 in the investigation and remedying of releases or threatened releases
29 of hazardous substances and to implement the state's solid and
30 hazardous waste management priorities. No grant may exceed sixty
31 thousand dollars. Grants may be renewed annually. Moneys appropriated
32 for public participation that are not expended at the close of any
33 biennium revert to the state toxics control account.

34 (8) The department shall adopt rules for grant or loan issuance and
35 performance. To accelerate both remedial action and economic recovery,
36 the department may expedite the adoption of rules necessary to
37 implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited
38 procedures in RCW 34.05.353. The department shall initiate the award

1 of financial assistance by August 1, 2013. To ensure the adoption of
2 rules will not delay financial assistance, the department may
3 administer the award of financial assistance through interpretive
4 guidance pending the adoption of rules through July 1, 2014.

5 (9) Except as provided under subsection (3)(k) and (q) of this
6 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects the
7 ability of a potentially liable person to receive public funding.

8 (10) During the 2013-2015 fiscal biennium the local toxics control
9 account may also be used for the centennial clean water program and for
10 storm water grants.

11 **Sec. 7034.** RCW 79.17.010 and 2012 2nd sp.s. c 2 s 6006 are each
12 amended to read as follows:

13 (1) The department, with the approval of the board, may exchange
14 any state land and any timber thereon for any land of equal value in
15 order to:

16 (a) Facilitate the marketing of forest products of state lands;

17 (b) Consolidate and block-up state lands;

18 (c) Acquire lands having commercial recreational leasing potential;

19 (d) Acquire county-owned lands;

20 (e) Acquire urban property which has greater income potential or
21 which could be more efficiently managed by the department in exchange
22 for state urban lands as defined in RCW 79.19.100; or

23 (f) Acquire any other lands when such exchange is determined by the
24 board to be in the best interest of the trust for which the state land
25 is held.

26 (2) Land exchanged under this section shall not be used to reduce
27 the publicly owned forest land base.

28 (3) The board shall determine that each land exchange is in the
29 best interest of the trust for which the land is held prior to
30 authorizing the land exchange.

31 (4)(a) During the biennium ending June 30, 2013, for the purposes
32 of maintaining working farm and forest landscapes or acquiring natural
33 resource lands at risk of development, the department, with approval of
34 the board of natural resources, may exchange any state land and any
35 timber thereon for any land and proceeds of equal value, when it can be
36 demonstrated that the trust fiduciary obligations can be better
37 fulfilled after an exchange is completed. Proceeds may be in the form

1 of cash or services in order to achieve the purposes established in
2 this section. Any cash received as part of an exchange transaction
3 shall be deposited in the resource management cost account to pay for
4 administrative expenses incurred in carrying out an exchange
5 transaction. These administrative expenses include road maintenance
6 and abandonment expenses. The amount of proceeds received from the
7 exchange partner may not exceed five percent of the total value of the
8 exchange. The receipt of proceeds shall not change the character of
9 the transaction from an exchange to a sale.

10 (b) During the biennium ending June 30, 2015, for the purposes of
11 maintaining working farm and forest landscapes or acquiring natural
12 resource lands at risk of development, the department, with approval of
13 the board of natural resources, may exchange any state land and any
14 timber thereon for any land and proceeds of equal value, when it can be
15 demonstrated that the trust fiduciary obligations can be better
16 fulfilled after an exchange is completed. Proceeds may be in the form
17 of cash or services in order to achieve the purposes established in
18 this section. Any cash received as part of an exchange transaction
19 shall be deposited in the resource management cost account to pay for
20 administrative expenses incurred in carrying out an exchange
21 transaction. These administrative expenses include road maintenance
22 and abandonment expenses. The amount of proceeds received from the
23 exchange partner may not exceed five percent of the total value of the
24 exchange. The receipt of proceeds shall not change the character of
25 the transaction from an exchange to a sale.

26 (5) Prior to executing an exchange under this section, and in
27 addition to the public notice requirements set forth in RCW 79.17.050,
28 the department shall consult with legislative members, other state and
29 federal agencies, local governments, tribes, local stakeholders,
30 conservation groups, and any other interested parties to identify and
31 address cultural resource issues and the potential of the state lands
32 proposed for exchange to be used for open space, park, school, or
33 critical habitat purposes.

34 **Sec. 7035.** RCW 79.17.020 and 2012 2nd sp.s. c 2 s 6007 are each
35 amended to read as follows:

36 (1) The board of county commissioners of any county and/or the
37 mayor and city council or city commission of any city or town and/or

1 the board shall have authority to exchange, each with the other, or
2 with the federal forest service, the federal government or any proper
3 agency thereof and/or with any private landowner, county land of any
4 character, land owned by municipalities of any character, and state
5 forest land owned by the state under the jurisdiction of the
6 department, for real property of equal value for the purpose of
7 consolidating and blocking up the respective land holdings of any
8 county, municipality, the federal government, or the state of
9 Washington or for the purpose of obtaining lands having commercial
10 recreational leasing potential.

11 (2)(a) During the biennium ending June 30, 2013, for the purposes
12 of maintaining working farm and forest landscapes or acquiring natural
13 resource lands at risk of development, the department, with approval of
14 the board of natural resources, may exchange any state land and any
15 timber thereon for any land and proceeds of equal value, when it can be
16 demonstrated that the trust fiduciary obligations can be better
17 fulfilled after an exchange is completed. Proceeds may be in the form
18 of cash or services in order to achieve the purposes established in
19 this section. Any cash received as part of an exchange transaction
20 shall be deposited in the forest development account to pay for
21 administrative expenses incurred in carrying out an exchange
22 transaction. These administrative expenses include road maintenance
23 and abandonment expenses. The amount of proceeds received from the
24 exchange partner may not exceed five percent of the total value of the
25 exchange. The receipt of proceeds shall not change the character of
26 the transaction from an exchange to a sale.

27 (b) During the biennium ending June 30, 2015, for the purposes of
28 maintaining working farm and forest landscapes or acquiring natural
29 resource lands at risk of development, the department, with approval of
30 the board of natural resources, may exchange any state land and any
31 timber thereon for any land and proceeds of equal value, when it can be
32 demonstrated that the trust fiduciary obligations can be better
33 fulfilled after an exchange is completed. Proceeds may be in the form
34 of cash or services in order to achieve the purposes established in
35 this section. Any cash received as part of an exchange transaction
36 shall be deposited in the forest development account to pay for
37 administrative expenses incurred in carrying out an exchange
38 transaction. These administrative expenses include road maintenance

1 and abandonment expenses. The amount of proceeds received from the
2 exchange partner may not exceed five percent of the total value of the
3 exchange. The receipt of proceeds shall not change the character of
4 the transaction from an exchange to a sale.

5 (3) Prior to executing an exchange under this section, and in
6 addition to the public notice requirements set forth in RCW 79.17.050,
7 the department shall consult with legislative members, other state and
8 federal agencies, local governments, tribes, local stakeholders,
9 conservation groups, and any other interested parties to identify and
10 address cultural resource issues, and the potential of the state lands
11 proposed for exchange to be used for open space, park, school, or
12 critical habitat purposes.

13 **Sec. 7036.** 2005 c 8 s 1 (uncodified) is amended to read as
14 follows:

15 Pursuant to chapter 43.155 RCW, the following project loans
16 recommended by the public works board are authorized to be made with
17 funds appropriated from the public works assistance account:

18 (1) Bainbridge Island--storm sewer project--construct a storm sewer
19 waste management facility including bins for storage of asphalt,
20 concrete, wood chips, rock, sand and gravel, and miscellaneous woody
21 debris; and test remaining soil and remove contaminated soils from the
22 Head of the Bay site \$782,000

23 (2) Bainbridge Island--sanitary sewer project--upgrade wastewater
24 treatment plant by upgrading the following: Headworks, biosolids,
25 oxidation ditch aeration basins, sludge holding basins, secondary
26 clarification, and sludge pumping and effluent outfall . . . \$3,618,000

27 (3) Battle Ground--sanitary sewer project--expand the capacity in
28 the shared use facilities by performing the design engineering and
29 construction for a parallel sewer line interceptor, 1 new transmission
30 pump station, an influent pressure main, and treatment plant
31 improvements to increase the capacity from 10.3 million gallons per day
32 to 16 million gallons per day \$10,000,000

33 (4) Birchbay water and sewer district--sanitary sewer project--
34 extend the existing sanitary sewer system constructing approximately
35 10,000 feet of gravity sewer mains, including manholes, side sewers to
36 each lot, and other sewer appurtenances. The project will also include

1 temporary erosion and sedimentation control measures and other
2 public/private improvement restoration following sewer installation
3 \$765,000

4 (5) Blaine--sanitary sewer project--construct a wastewater
5 pretreatment facility and a 700,000 gallon equalization storage
6 facilities along and underneath Marine Drive to prevent raw sewage
7 overflows into Drayton Harbor, construction of control structures
8 required to operate and maintain facilities, and reconstruction of
9 existing lift station number one \$5,080,000

10 (6) Brewster--sanitary sewer project--retrofit south lift station
11 and dry well/wet well system will be converted to a submersible pump
12 station, headworks structure will be enclosed, including electrical and
13 ventilation systems, replacement of chlorine gas disinfection system
14 with UV disinfection, construction of a plant water system, adding new
15 effluent flow meter and automatic sampler, replacement of activated
16 sludge pumps, retrofitting primary clarifier, installation of a new
17 dewatering facility, electrical, and control features and appurtenances
18 \$2,659,600

19 (7) Carnation--sanitary sewer project--eliminate current septic
20 tank/drainfield systems and replace them with a centralized sewer
21 collection system that will connect directly to the treatment facility
22 being built by King County, including approximately 26,000 feet of
23 vacuum sewer collector pipes, 3,000 feet of force main, approximately
24 700 side sewers and the associated abandonment of septic
25 tank/drainfield systems, relocation of 10,000 feet of water main,
26 telemetry system for new sewer facilities, and a vacuum/pump station
27 \$4,374,700

28 (8) Castle Rock--sanitary sewer project--upgrade wastewater
29 treatment plant by constructing a new treatment process, structures and
30 equipment, new oxidation ditch, modernized headworks, disinfecting with
31 ultraviolet, installation of a belt thickener, and press for solids and
32 secondary clarifiers \$655,000

33 (9) Chinook water district--domestic water project--construct a new
34 package water filter plant \$1,425,000

35 (10) College Place--domestic water project--construct a 1.5 million
36 gallon water storage reservoir, install a booster station,
37 approximately 7,100 feet of 16 inch water transmission mains, three

1 pressure reducing valve stations, and a second booster station in the
2 Regency Park package system, telemetry improvements, and associated
3 appurtenances \$2,975,000

4 (11) Douglas county--storm sewer project--construction of a
5 detention basin of approximately 35 acre feet, construction of an urban
6 conveyance and water quality project that consists of construction of
7 about 2,000 feet of closed conduit, 1,000 feet of open channel, and
8 construction of a water quality treatment facility, and all appropriate
9 appurtenances \$2,835,600

10 (12) Dupont--sanitary sewer project--replace approximately 6,600
11 feet of sanitary sewer line with manholes, 103 side sewers, and
12 overlaying 4,200 feet of street. The city of DuPont will also purchase
13 capacity from Pierce County allowing the transfer of flows for
14 treatment to Pierce County \$1,985,600

15 (13) East Wenatchee water district--domestic water project--
16 increase capacity and remedy leaking mains by replacing approximately
17 one mile of 12 inch ductile iron transmission main \$490,875

18 (14) Eatonville--domestic water project--construct a membrane
19 filtration system and use the existing disinfection system, install a
20 booster pump station, additional well sources, basin modifications, and
21 approximately 1,200 feet of transmission main to connect to the
22 existing system \$807,500

23 (15) Edmonds--sanitary sewer project--lift station elimination and
24 rehabilitation project includes elimination of lift station seven,
25 demolish the facility and construct approximately 1,550 feet of gravity
26 sewer line, and install a new line from current location of lift
27 station seven to lift station eight. Replace lift station eight,
28 including upsizing of the wet well and replacement of all mechanical
29 and electrical equipment and replacement and upsizing of approximately
30 450 feet of force main \$1,216,903

31 (16) Enumclaw--sanitary sewer project--upgrade and expand the
32 existing wastewater treatment plant by constructing a new headworks,
33 install new extended aeration activated sludge basins, anaerobic/anoxic
34 basins, and two additional secondary clarifiers. The city will also
35 include construction of chemical facilities, enlarging laboratory area,
36 sludge dewatering, and stabilization facilities and related
37 appurtenances \$9,750,000

- 1 (17) Ephrata--sanitary sewer project--construction of approximately
2 2,400 feet of sanitary sewer main, 200 feet of side sewer pipe, eight
3 manholes and appurtenances, and the rehabilitation of approximately one
4 mile of access roadway in the port of Ephrata \$289,000
- 5 (18) Everett--sanitary sewer project--construct upgrades to the
6 wastewater treatment plant that include: A headworks grit system,
7 construction of two primary clarifiers, a new biofilter, new piping
8 arrangements, modifications to the trickling filter pump station,
9 installation of primary sludge grit removal equipment, sludge
10 dispersion equipment, flow metering, new hypochlorite generation
11 facilities, new scum collection and dewatering equipment, and minor
12 upgrade of the north effluent pump station \$10,000,000
- 13 (19) Freeland water district--domestic water project--solve the
14 source and storage needs by constructing a new reservoir, connection of
15 the new well to the new reservoir, connection of the new reservoir to
16 the system, rehabilitation of the existing well number one, and all
17 appropriate appurtenances \$308,030
- 18 (20) Gig Harbor--sanitary sewer project--upgrade to the wastewater
19 treatment plant to improve its efficiency and effectiveness. In
20 addition, an outfall extension into Colvos Passage, including a
21 diffuser will be constructed. Project will result in a higher quality
22 effluent being discharged to Puget Sound \$10,000,000
- 23 (21) Goldendale--road project--reconstruct approximately 2,700 feet
24 of East Collins Drive. This will include curb and gutters, storm
25 drainage facilities, sewer line repair and replacement, water line
26 replacement, and a 40 foot curb to curb road section consisting of two
27 eleven foot travel lanes and two nine foot parking areas . . . \$827,316
- 28 (22) Highland water district--domestic water project--construct a
29 0.5 million gallon steel water tank and foundation, appurtenances such
30 as water lines and valves, access road, and other site improvements as
31 needed \$573,750
- 32 (23) Ilwaco--sanitary sewer project--replace approximately 2,000
33 feet of sanitary sewer lines and 2,250 feet of storm sewer lines,
34 including contributing laterals. In addition, installation of new
35 manholes, catch basins, and other related improvements would be made as
36 part of the project \$774,000
- 37 (24) Jefferson County public utility district 1--domestic water
38 project--extend water system to service the entire Marrowstone Island.

1 Replacing individual wells with a public water supply. This will
2 include installation of approximately 150,000 feet of water mains with
3 accoutrements, a new 300,000 gallon storage tank, and expansion of
4 existing treatment facilities. This will ensure a consistent source of
5 potable water for the residents \$2,000,000

6 (25) Jefferson County public utility district 1--sanitary sewer
7 project--replace approximately 80 individual septic systems with a new
8 community drainfield system, consisting of approximately 12 grinder
9 pump stations, twin booster pump stations, two dosing tanks, and other
10 components necessary to enable the system to function properly.
11 Completion of this project will virtually eliminate the release of any
12 untreated effluent into the wetland and Discovery Bay \$948,924

13 (26) Kennewick--domestic water project--upgrade the water treatment
14 plant with installation of a new membrane filtration at the Columbia
15 River plant and installation of an ultraviolet disinfection system at
16 the Ranney collector number five. Other related improvements will be
17 made to the system as part of the project. This project will bring the
18 city into compliance with the department of health's ground water under
19 the influence (GWI) requirements \$10,000,000

20 (27) King county water district No. 111--domestic water project--
21 construct four water treatment facilities. Each facility will include
22 chlorine generation systems, backwash recycling facilities, SCADA
23 systems at each plant, and any other related activities necessary to
24 complete the construction. This will enable the district to be in
25 compliance with iron and manganese MCLs and eliminate the hazards
26 associated with chlorine \$1,255,428

27 (28) King county water district No. 125--domestic water project--
28 upgrade pressure zone 2 by installing two secondary source connections,
29 including pressure-reducing valves, valves, piping, and appurtenances
30 and approximately 150 feet of water main. The project will also
31 include replacement of approximately 12,500 feet of undersized water
32 main, including all valves, fittings, hydrants, and appurtenances and
33 project area restoration as required \$1,088,850

34 (29) Lake Forest Park--sanitary sewer project--installation of a
35 series of extensions to the city of Lake Forest Park's sanitary sewer
36 system to provide service to residential areas currently not serviced.
37 This will include construction of approximately 3.8 miles of sewer main
38 extension including gravity sewer, pressure piping, service connections

1 and side sewers, lift stations, grinder pump assemblies, surface
2 restoration, temporary erosion and sedimentation control, and related
3 work \$4,656,000

4 (30) Leavenworth--domestic water project--reconstruct old reservoir
5 on existing site, including new structural walls, new roof, and related
6 appurtenances. Project will also include installation of a SCADA
7 monitoring/radio telemetry control system \$1,400,000

8 (31) LOTT wastewater alliance--sanitary sewer project--construct
9 four secondary clarifier mechanisms, replacement of RAS pumps,
10 secondary scum pumping improvements, and motorized actuators. Upgrades
11 to equipment and mechanisms will enable LOTT to meet increasing loads
12 at the Budd Inlet wastewater treatment plant and improve the effluent
13 quality \$4,278,404

14 (32) Malaga water district--domestic water project--construct a new
15 52,000 gallon partially buried concrete reservoir and connecting piping
16 and install security fencing around tank. This project will enable the
17 district to ensure a continuous safe water supply to the homes and
18 businesses in the area \$161,500

19 (33) Manchester water district--domestic water project--upgrade a
20 wide range of the water system. Project will include installation of
21 a SCADA system with all hardware, software, and backup equipment.
22 Installation of a new flow meter at each wellhead and pump station.
23 Distribution/transmission piping replacements and upgrades to the Mile
24 Hill Road area, Yukon Harbor Drive and Southworth Drive. Installation
25 of two interties in the South Street and Garfield Road area.
26 Construction of two pressure-reducing stations located in the Beach
27 Drive and Harper Hill areas \$970,870

28 (34) Mason county public utility district 1--domestic water
29 project--source improvements and system rehabilitation to the newly
30 acquired Arcadia Estates system. Project will include pump and
31 controls for well number two, 24,000 gallon storage reservoir with
32 draft fire hydrant, three booster pumps, two pressure tanks,
33 pressure-reducing station, service meters, and three blow off
34 assemblies. This will remove the red operating permit and ensure a
35 safe and reliable source of potable water for the community
36 \$95,950

37 (35) Mason county public utility district 1--domestic water
38 project--rehabilitate the source of supply at the newly acquired Twanoh

1 Heights water system. This project will include rehabilitation of well
2 number one, installation of two pumps, abandonment of well number two
3 per department of ecology rules, service meters and air release valves.
4 This project will allow the community to have a continuous, safe and
5 reliable water source \$172,900

6 (36) Mason county public utility district 1--domestic water
7 project--address system needs for the Madrona Beach water system by
8 constructing a 11,500 gallon reservoir, booster station, site
9 work/plumbing, service meters, and a source meter. This will enable
10 the public utility district to comply with department of health
11 requirements and remove a blue operating permit \$171,000

12 (37) Mason county public utility district 1--domestic water
13 project--make improvements to the newly acquired Canal Beach water
14 system. The improvements include drilling and testing a new well
15 source, constructing a 20,000 gallon storage tank, piped system
16 intertie, fire service line and hydrant, water services with new
17 meters, and abandonment of existing well sources per department of
18 ecology rules \$171,712

19 (38) Mason county public utility district 1--domestic water
20 project--make improvements to the Minerva Terrace water system that
21 will include drill and test well, integrate well into system, booster
22 station with all appurtenances, 35,200 gallon reservoir, and a draft
23 fire hydrant. This will enable the system to have the red operating
24 permit to be lifted and comply with department of health rules
25 \$217,550

26 (39) Northeast Sammamish sewer/water district--domestic water
27 project--construct a new water treatment plant, new 0.5 million gallon
28 reservoir and pump station, new transmission water main, and new
29 distribution main and associated minor improvements. The district will
30 then be able to meet the federal arsenic level regulations and ensure
31 a safe source of potable water for the community \$4,154,970

32 (40) Northshore utility district--sanitary sewer project--install
33 approximately 2,445 feet of gravity sewer main, manholes, connection to
34 the sanitary sewer system, and related restoration and appurtenances.
35 In addition, the district will replace approximately 2,400 feet of
36 asbestos concrete water mains. This will resolve the negative
37 environmental and health impacts of the failing septic systems in the
38 area \$814,634

1 (41) Northshore utility district--sanitary sewer project--install
2 approximately 300 feet of gravity sewer main, manholes, connection to
3 the sanitary sewer system, and related restoration and appurtenances.
4 In addition, the district will replace approximately 300 feet of
5 asbestos concrete water mains. This will resolve the negative
6 environmental and health impacts of the failing septic systems in the
7 area \$113,334

8 (42) Oak Harbor--domestic water project--replace existing water
9 transmission mains being destroyed due to a highway project. The
10 project includes construction of approximately 4,000 feet of
11 transmission mains along Highway 20 just south of Deception Pass state
12 park. Project will meet the city's foreseeable water requirements and
13 provide sufficient capacity for the Naval Air Station--Whidbey
14 \$834,700

15 (43) Orchard Avenue irrigation district number 6--domestic water
16 project--install approximately 19,100 feet of PVC pipe. Approximately
17 210 buried meter boxes, reconnect approximately 400 existing services,
18 and all required valves and other fittings. Project will eliminate
19 public health concern over potential lead contamination from lead joint
20 pipe \$1,066,800

21 (44) Pierce County--road project--widen, reconstruct, and overlay
22 the intersection of Canyon Road E and 176th Street E, which includes
23 additional travel lanes in each direction and left and right turn lanes
24 at the intersection, a new traffic signal system, traffic signal
25 interconnect system, street lights, median, curb and gutter, concrete
26 sidewalks, landscaping, undergrounding of utilities, storm drainage
27 conveyance, storage, and treatment facilities. Project will increase
28 carrying capacity and allow for economic development \$2,942,000

29 (45) Pullman--sanitary sewer project--construct a new variable
30 volume digester at the wastewater treatment plant, with an approximate
31 capacity of 350,000 gallons. The work includes site preparation and
32 construction of the digester, necessary piping modifications, and
33 modifications to the existing plant control system. Project will
34 enable the city to meet the environmental protection agency's SRT
35 requirements \$1,912,000

36 (46) Pullman--domestic water project--construct a well to replace
37 well number 3. Included in the project will be the drilling of the
38 replacement well, well pump, motor, controls, disinfection equipment,

1 fluoride injection equipment, a swell and chemical storage house,
2 connection of transmission lines, and other related miscellaneous items
3 and site work \$850,000

4 (47) Ridgefield--sanitary sewer project--construct a new pump
5 station, install approximately 3,000 feet of force main, which will
6 discharge directly into the treatment plant, and construct
7 approximately 3,000 feet of gravity interceptor sewer. This project
8 will enable the city to open up service to an area that is currently
9 not served and allow for economic development \$1,718,000

10 (48) Ritzville--domestic water project--increase the city's water
11 capacity from 1,200 to 2,000 gallons per minute by drilling a new well.
12 This will also include installing the necessary pump and connections to
13 the storage tank and construct a well house to protect the equipment
14 \$845,000

15 (49) Ronald wastewater district--sanitary sewer project--sewer
16 extension to unsewered areas includes installation of approximately
17 2,700 feet PVC sewer main and approximately 2,000 feet PVC sewers in
18 three separate areas of the district. All associated appurtenances
19 will also be instilled, such as manholes and side sewer stubs.
20 Approximately 1,100 sewer trunk main will be repaired. The streets and
21 other public improvements that are disturbed during construction will
22 be restored to city of Shoreline's standards \$1,021,700

23 (50) Samish water district--sanitary sewer project--upgrade its
24 system by replacing pumps and controls at six sewage pump stations,
25 replace controls at one sewage pump station, upgrade SCADA, and replace
26 inline valves on existing sewer force main. This will ensure that the
27 system operates within regulations \$1,083,000

28 (51) Seattle--storm sewer project--increase capacity of the
29 drainage system by installing approximately 1,760 feet of storm drain
30 along South Trenton Street, 3rd Avenue South, and 4th Avenue South.
31 Install 2,380 feet of storm drain along South Director Street and 7th
32 Avenue South. The last part of the project will construct a new storm
33 drain system on 8th Avenue South. These new drainage pipes will reduce
34 flows to the combined sewer system and reduce the number of overflows
35 \$3,400,000

36 (52) Seattle--storm sewer project--upgrade two culverts in the
37 lower reaches of Taylor Creek to remove fish barriers and construct a

1 fish ladder to improve fish passage and control sediment
2 transportation. Other related improvements will be made to the area as
3 part of the project \$450,500

4 (53) Seattle--storm sewer project--construct two ponds that will
5 include a 4 acre feet sediment collection pond, 2 acre feet decant
6 pond, 750 feet of access road, 750 of decant piping, a gravel pump and
7 its housing and controls, and 4,000 feet of landscaping around the new
8 ponds. Additional related upgrades will be done to complete the
9 project \$1,832,600

10 (54) Skyway water/sewer district--domestic water project--replace
11 and upsize the supply meter from the city of Seattle system and replace
12 approximately 6,350 feet of asbestos water supply line. In addition,
13 four new pressure zones interties will be installed to improve flow
14 between pressure zones within the water/sewer district . . . \$1,130,526

15 (55) Spokane--domestic water project--replace about 3,500 feet of
16 riveted steel water transmission mains with ductile iron pipe. In
17 addition, project will include all valves, connections, blowoffs, air
18 valves, railroad crossing, and pavement restoration and traffic control
19 \$3,453,975

20 (56) Spokane--domestic water project--construct a 2 million gallon
21 elevated steel tank with an accompanying booster station. This will
22 include all piping, valves, telemetry, instrumentation, excavation and
23 site preparation including landscaping, paving, and fencing
24 \$2,232,950

25 (57) Spokane county--road project--(~~construct a total of 8.3 miles~~
26 ~~of roadway from Havana Street to Forker Road and from Forker Road from~~
27 ~~Bigelow Gulch Road to Wellesley Road. The construction will provide~~
28 ~~for expanding the road to four traveled lanes plus eight foot shoulders~~
29 ~~to improve safety and traffic capacity. A center turn lane will be~~
30 ~~added at locations where vehicles routinely make left turns. Eight~~
31 ~~foot shoulders will be added to provide for safety of pedestrians and~~
32 ~~bicycles \$10,000,000))~~

33 expand and realign the Bigelow Gulch/Forker Road Corridor to a four
34 lane roadway with eight foot shoulders to improve traffic capacity and
35 increase the overall safety of the corridor. This project will include
36 engineering and design environmental and cultural review, acquisition
37 of right-of-way and construction of 1.78 miles of roadway improvement.

1 In addition, design and right-of-way will be prepared and acquired for
2 the next continuous phase of the project \$4,500,000

3 (58) Stanwood--domestic water project--construct a 1 million gallon
4 elevated water tank, water main, appurtenances, and equipment necessary
5 to connect the new water tank to the existing system. Project will
6 also install telemetry and control systems compatible with existing
7 system, construction of a Cedarhome booster pump station for filling
8 the Cedarhome reservoir, and improvements to the sites such as grading,
9 fencing, and landscaping \$2,481,620

10 (59) Stevens County--solid waste project--expand municipal solid
11 waste site by construction of an 11 acre lateral expansion,
12 environmentally protective landfill lining and leachate collection
13 system and construction of ancillary facilities such as perimeter
14 roads. Leachate facilities will consist of piping, collection and
15 conveyance facilities \$2,600,000

16 (60) Union Gap--sanitary sewer project--construct approximately
17 3,400 feet of sewer interceptor and 1,800 feet of sewer laterals in
18 conjunction with new roadways in the Valley Mall Boulevard area . . .
19 \$676,429

20 (61) Washougal--sanitary sewer project--construct a redundant
21 secondary clarifier adjacent to existing secondary clarifier, including
22 piping connections to the existing clarifier distribution structure,
23 scum pump station, and RAS/WAS pump room. Additional work will include
24 RAS/WAS pump room modifications for installation of dedicated return
25 and waste-activated sludge pumps, sidewalks, and site grading and all
26 necessary electrical hardware and SCADA control modifications. Project
27 will enable the city to meet their national pollution discharge
28 elimination system permit requirements \$794,000

29 (62) West Richland--sanitary sewer project--increase capacity by
30 constructing a one million gallons per day biolac wastewater treatment
31 facility, approximately 2,700 feet of sanitary sewer pipe, lift
32 station, miscellaneous roadway patching, and site restoration. If
33 additional funds are available, improvements to the facilities outfall
34 structure will be designed along with facilities for sludge handling
35 from the sewer maintenance program. Project will enable the city to
36 meet their national pollution discharge elimination system permit
37 requirements \$4,000,000

1 (63) Witworth water district 2--domestic water project--The
2 district will solve the area problems by installing approximately
3 27,090 of water lines together with valves and appurtenances,
4 connection to the existing system, 15 hydrants, pavement repair, and
5 other surface restoration. In addition, installation of a two million
6 gallon steel reservoir and a 1,700 gallons per minute booster pump
7 station and various piping, appurtenances, pumps, controls, security,
8 electrical, and connection to existing system \$2,502,300

9 (64) Yakima--sanitary sewer project--The project will be done in
10 two phases. Phase I will install approximately 6,640 feet of sewer
11 main trunk line in River Road from North 16th Avenue to North 40th
12 Avenue. Phase II will install 5,500 feet of sewer main trunk line in
13 River Road from North 6th Avenue to North 16th Avenue if public works
14 trust fund loan funds remain and private development proceeds. The
15 project will help prevent further loss of major employers by providing
16 the transportation and utility infrastructure necessary to maintain
17 competitive operations \$2,307,000

18 **Sec. 7037.** 2007 c 4 s 1 (uncodified) is amended to read as
19 follows:

20 Pursuant to chapter 43.155 RCW, the following project loans
21 recommended by the public works board are authorized to be made with
22 funds appropriated from the public works assistance account:

23 (1) Airway Heights--sanitary sewer project--collection system
24 improvements and an approximately 1 million gallon per day annual
25 average flow wastewater treatment, reclamation, and groundwater
26 recharge facility \$7,000,000

27 (2) Annapolis water district--domestic water project--interior and
28 exterior of surface water reservoir will be sandblasted and painted to
29 preserve structural integrity of the tank and eliminate breaches in the
30 paint coating systems. Structural repairs will also be made to the
31 tank and foundation \$595,000

32 (3) Blaine--sanitary sewer project--construct a new wastewater
33 treatment plant to serve the projected demand for the next twenty
34 years, using the latest membrane filtering technology to produce
35 reuse-quality water effluent to minimize impacts to local shell fishing
36 \$7,000,000

- 1 (4) Bremerton--sanitary sewer project--upgrade a sewage pump
2 station to increase capacity from 1,900 gallons per minute to 3,500
3 gallons per minute, eliminating combined sewer overflows into the Puget
4 Sound and meet a court order \$675,000
- 5 (5) Bremerton--sanitary sewer project--design and construct a
6 treatment plant upgrade to address the vital needs of the plant, create
7 redundancy for essential treatment processes, and replace twenty year
8 old components and meet a court order \$3,000,000
- 9 (6) Bremerton--sanitary sewer project--construct approximately
10 1,300 feet new sewer interceptor and collector pipe to replace old,
11 failing shallow sewer and meet a court order \$300,000
- 12 (7) Chelan county public utility district no. 1--domestic water
13 project--design and construct: Two pump stations to increase capacity
14 from approximately 4,000 gallons per minute to approximately 6,000
15 gallons per minute; a two million gallon reservoir; and approximately
16 5,000 feet of twelve and sixteen-inch water transmission mains to
17 provide a reliable water source for approximately 4,500 customers
18 \$5,267,000
- 19 (8) Cowlitz county--domestic water project--recoat the interior and
20 exterior of four reservoirs to address areas of failure with the
21 original coatings and protect the structural integrity of the
22 reservoirs \$340,000
- 23 (9) Cross Valley water district--domestic water project--relocation
24 and replacement of a failing water supply line that is located in an
25 extremely wet cow pasture. Approximately 3,500 linear feet of asbestos
26 cement line will be replaced with twelve-inch ductile iron pipe,
27 including all valves, hydrants, and appurtenances as well as complete
28 restoration and paving \$532,525
- 29 (10) East Wenatchee water district--domestic water project--
30 construct approximately 6,000 lineal feet of twelve-inch water main
31 that will serve as the supply main to the new approximately 1.5 million
32 gallon reservoir \$2,772,700
- 33 (11) Friday Harbor--sanitary sewer project--construct a new
34 offshore marine pipeline approximately 1,900 feet in length; a new pump
35 station and approximately 3,650 feet of pipeline to the wastewater
36 treatment plant \$4,378,000
- 37 (12) Grays Harbor county water district no. 1--domestic water
38 project--provide adequate water supply from primary source to the north

1 end of the system to mitigate low pressure problems and comply with a
2 bilateral compliance agreement; extend distribution system to provide
3 service to residences with failing individual supplies; construct
4 standby power generation facilities for primary source of supply; and
5 construct additional storage and pumping facilities to provide reliable
6 service and fire flow \$6,717,575

7 (13) Lake Stevens sewer district--sanitary sewer project--
8 construction of a state of the art membrane bioreactor wastewater
9 treatment facility outside the flood plain and an interceptor line and
10 pump station \$7,000,000

11 (14) Mattawa--sanitary sewer project--complete public bidding and
12 construction of the improvements consisting of an approximately 622,000
13 cubic foot HDPE lined long-term biosolids digestion basin, associated
14 piping, rehabilitation of the existing biosolids drying beds, and
15 fencing \$465,585

16 (15) Port Angeles--sanitary sewer project--design and construction
17 of approximately 4,500 feet of thirty-inch sewer main to the headworks
18 of the wastewater treatment plant \$1,875,000

19 (16) Snohomish--sanitary sewer project--(~~construct a fifteen and~~
20 ~~ten inch sewer to reach an existing pump station; extend the above~~
21 ~~sewer using an eight inch pipe to another pump station; and replace an~~
22 ~~existing sewer with a ten inch pipe to provide additional capacity for~~
23 ~~future service and to meet the conditions of a stipulated court order~~
24 ~~. \$7,000,000~~))

25 Segment 2: Add approximately 3,400 feet of sewer trunk to connect to
26 the Segment 1, thereby allowing two pump stations to be abandoned.
27 Segment 3: Replace approximately 1,200 feet of existing undersized
28 sewer to provide additional capacity and to accommodate future service
29 north and east of Blackmans Lake \$1,400,000

30 (17) Toppenish--sanitary sewer project--construct a single
31 activated sludge process to replace the existing wastewater treatment
32 facility, including the installation of ultraviolet disinfection
33 channels to replace chlorine gas. The solids handling system will also
34 be improved \$7,000,000

35 (18) Walla Walla--sanitary sewer project--the third and final
36 upgrade at the wastewater treatment plant to meet class A water reuse
37 standards and to comply with an agreed order from the department of
38 ecology \$6,856,875

1 (19) Yakima--sanitary sewer project--replacement of chlorine gas
2 with ultraviolet disinfection at the Yakima regional wastewater
3 treatment plant to complete the first phase of the facility
4 improvements \$2,300,000

5 **Sec. 7038.** 2008 c 5 s 1 (uncodified) is amended to read as
6 follows:

7 Pursuant to chapter 43.155 RCW, the following project loans
8 recommended by the public works board are authorized to be made with
9 funds appropriated from the public works assistance account, and no
10 loan authorized in this act shall bear an interest rate greater than
11 one-half of one percent:

12 (1) Arlington--sanitary sewer project--expand and upgrade the
13 wastewater treatment plant and biosolids composting facility to meet
14 new discharge limitations, produce a higher quality effluent, and
15 accommodate future growth \$10,000,000

16 (2) Auburn--street project--reconstruct approximately 0.3 miles of
17 roadway with four travel lanes to bring up to current arterial and
18 truck route standards and modify intersection to optimize efficiency
19 and level of service \$1,800,000

20 (3) Blaine--sanitary sewer project--construct a new wastewater
21 treatment plant and section of outfall pipe to increase treatment
22 capacity, produce reuse quality water, and improve Puget Sound water
23 quality for shellfish \$10,000,000

24 (4) Bonney Lake--domestic water project--replace approximately
25 71,000 linear feet of leaky water mains to reduce current water loss by
26 ten percent \$5,352,000

27 (5) Bonney Lake--sanitary sewer project--replace approximately
28 12,000 linear feet of failing interceptor sewer pipes . . . \$4,648,000

29 (6) Buckley--sanitary sewer project--rebuild the wastewater
30 treatment plant to provide nutrient removal and meet state and federal
31 discharge regulations and the construction of an interceptor \$5,000,000

32 (7) Camas--sanitary sewer project--construct improvements to the
33 wastewater treatment facilities to provide class A biosolids at the
34 main sewage pump station \$10,000,000

35 (8) Clark county--road project--construct new road segments, widen
36 roadways, improve and redesign intersections, and install and modify
37 traffic signals necessary to improve a major interchange with two

1 freeways \$10,000,000

2 (9) Clark regional wastewater district--sanitary sewer project--
3 modify existing and construct new wastewater facilities to process
4 approximately 4.65 million gallons more of wastewater per day and
5 ensure treatment processes continue to be in compliance with current
6 regulations \$8,000,000

7 (10) Coal creek utility district--sanitary sewer project--construct
8 sewer lift station, approximately 1,250 lineal feet of gravity sewer
9 main, and 500 feet of force main to provide public sewer to
10 approximately 25 properties on a lake that have private septic systems
11 that have failed or are in prefailure status \$898,875

12 (11) College Place--domestic water project--construct two steel
13 tanks, a booster station, approximately 6,000 feet of transmission
14 line, 3,400 feet of water mains, three pressure reducing valves, and
15 associated telemetry to rectify a deficiency in fire flow and standby
16 water storage protection \$4,710,051

17 (12) Cowlitz county public utility district No. 1--domestic water
18 project--construction of approximately six new groundwater supply
19 wells, 2,100 feet of raw water piping a new water treatment plant
20 producing approximately 20 million gallons per day of potable water,
21 and approximately 4,350 feet of transmission main to connect to the
22 system to replace current water supply that is being impacted by
23 increasing water sediment \$3,213,000

24 (13) Ephrata--domestic water project--replace approximately 68,000
25 feet of failing water mains, 50,000 feet of failing water service
26 pipes, and the resurfacing of 20 miles of overlaying roadway, including
27 approximately 100 fire hydrants, 400 catch basins, 15 storm sewer
28 drywells, 22,000 feet of curb and gutter, and 16,000 feet of storm
29 sewer pipe \$6,605,727

30 (14) Freeland water district--domestic water project--connect a new
31 well and new reservoir to the existing system, rehabilitate the
32 existing well, and install new equipment to increase system
33 reliability, redundancy, and capacity. Install new chlorination
34 equipment to improve water quality \$347,516

35 (15) Gig Harbor--sanitary sewer project--improvements to the
36 wastewater treatment plant including new equipment and electrical work,
37 add a third clarifier, install ultraviolet disinfection, and extend and
38 upsize the outfall \$10,000,000

- 1 (16) Highline water district--domestic water project--construction
2 of 11,350 feet of transmission main and looping of pipes to eliminate
3 low pressures and fire flows and improve water quality, and create a
4 new pressure zone to correct high pressures \$5,390,418
- 5 (17) Karcher creek sewer district--sanitary sewer project--install
6 a new sewer system, including a lift station and approximately 3,600
7 lineal feet of sewer main, in conjunction with a road project to
8 service approximately 17 homes that will lose their septic systems due
9 to the road project \$1,358,130
- 10 (18) Kennewick--sanitary sewer project--construct improvements to
11 critical wastewater treatment plant processes to enhance reliability,
12 improve energy efficiency and redundancy, as well as increase the
13 capacity of the sludge pumping station \$5,500,000
- 14 (19) Kent--street project--construct ~~((two))~~ one bridge~~((s))~~, ~~((one~~
15 ~~for the roadway over a set of railroad tracks, and one for railroad~~
16 ~~tracks over a lowered roadway. This will grade separate the tracks~~
17 ~~from the roadway to provide safe and reliable operations twenty four~~
18 ~~hours a day \$10,000,000))~~
19 and all preliminary activities, such as utility relocation, to prepare
20 for the future bridge to be constructed \$5,000,000
- 21 (20) King county--sanitary sewer project--construct 13,100 lineal
22 feet of pipe to convey approximately 9 million gallons per day of
23 reclaimed water to reduce withdrawals of 250-acre feet per year from
24 the Sammamish river \$7,000,000
- 25 (21) La Center--sanitary sewer project--upgrade wastewater
26 treatment plant to reduce the levels of nitrogen discharged in the
27 effluent and approximately doubling the operation of the plant and
28 producing class A reuse water \$10,000,000
- 29 (22) Lake Forest Park water district--domestic water project--
30 replace approximately 6,915 lineal feet of undersized and corroded
31 water pipes to improve safety and reliability of the system by reducing
32 pipe failures and increasing fire flow \$917,935
- 33 (23) Lake Stevens--sanitary sewer project--construct a new
34 wastewater treatment plant, 9,500 feet of interceptor line, a pump
35 station, and an outfall pipe in partnership with Lake Stevens sewer
36 district \$10,000,000
- 37 (24) Lake Stevens sewer district--sanitary sewer project--construct

1 a new wastewater treatment plant, 9,500 feet of interceptor line, a
2 pump station, and an outfall pipe in partnership with the city of Lake
3 Stevens \$10,000,000

4 (25) Lakewood--sanitary sewer project--construct 3 pump stations,
5 approximately 17,200 linear feet of force mains, 13,500 linear feet of
6 gravity collector pipe line, and 320 side sewer stubs to service two
7 neighborhoods currently served exclusively by septic
8 systems \$1,840,000

9 (26) LOTT alliance--sanitary sewer project--construct approximately
10 7,400 feet of force main and replace existing pump station with new
11 1,000 gallon per minute pump station \$4,003,807

12 (27) Mansfield--sanitary sewer project--expand and rehabilitate
13 wastewater treatment lagoons and effluent spray irrigation system as
14 well as remove the discharge of groundwater from basement sump pumps to
15 the collection system \$235,600

16 (28) Midway sewer district--sanitary sewer project--replace
17 approximately 16,500 lineal feet of sewer mains and 50 manholes to
18 reduce infiltration and inflow \$3,782,500

19 (29) Mount Vernon--sanitary sewer project--upgrade existing
20 wastewater treatment plant, including a new pretreatment facility, 4
21 additional clarifiers, upgrade aeration basins, installation of an
22 ultraviolet disinfection system, and odor control system . \$10,000,000

23 (30) Newcastle--road project--reconstruct, widen, and signalize
24 approximately 5,200 linear feet of road to 2 lanes in each direction,
25 add left turn lanes, sidewalks, bicycle lanes, install lighting
26 systems, replace two-lane bridge with a four-lane bridge, and install
27 new traffic signals \$5,000,000

28 (31) Olympia--sanitary sewer project--install approximately 6,500
29 linear feet of sewer mains and construct a lift station to serve 63
30 homes with failing on-site sewage systems \$1,808,375

31 (32) Olympus Terrace sewer district--sanitary sewer project--
32 rehabilitate approximately 9,350 linear feet of sewer trunkline,
33 construct approximately 9,800 linear feet of high-flow storm water
34 bypass piping for excess flow, construct approximately 4,150 linear
35 feet of road access, and restore creek habitat \$8,000,000

36 (33) Omak--sanitary sewer project--add 2 compost containers,
37 convert storage tank to sludge holding tank, and install a second

1 headworks screen to increase the wastewater treatment plant capacity by
2 35 percent \$450,000
3 (34) Port Angeles--sanitary sewer project--construct approximately
4 11,500 feet of sewer main, modify a storage tank, and modify the
5 wastewater treatment plant \$10,000,000
6 (35) Regional board of mayors--solid waste project--close landfill
7 site by capping and sealing with a soil cap \$859,500
8 (36) Regional board of mayors--solid waste project--construct a new
9 solid waste transfer station, including structures and
10 equipment \$1,541,000
11 (37) Ronald wastewater district--sanitary sewer project--
12 rehabilitate 2 lift stations by replacing pumps, valves, fittings,
13 piping, odor control systems, and electrical equipment \$955,400
14 (38) Seattle--domestic water project--replace floating pumps with
15 land-based pump station with a maximum capacity of approximately 250
16 million gallons per day, including 8 pumps, concrete structure, a
17 tunnel, approximately 4,000 feet of pipeline, and a standby
18 generator. \$10,000,000
19 (39) Sedro-Woolley--sanitary sewer project--rehabilitate or replace
20 4 interceptor segments totaling approximately 29,700 linear feet(~~(7)~~)
21 and install 2 pump stations(~~(7) and upgrade the secondary clarifier~~) in
22 order to lift a building moratorium (~~(\$6,023,491)~~)
23 \$3,803,289
24 (40) Shelton--sanitary sewer project--construct a satellite
25 reclamation plant with a capacity of approximately 0.4 million gallons
26 per day to produce class A reclaimed water, approximately 22,000 linear
27 feet of sewer pipelines, and approximately 25,000 linear feet of
28 reclaimed water force main \$2,079,360
29 (41) Shelton--sanitary sewer project--replace approximately 38,480
30 linear feet of mainline sewers to reduce inflow and
31 infiltration \$5,737,500
32 (42) Skagit county sewer district No. 2--sanitary sewer project--
33 upgrade wastewater treatment plant to a water reclamation facility to
34 provide class A reclaimed water with a capacity of approximately 0.35
35 million gallons per day \$10,000,000
36 (43) Snohomish--sanitary sewer project--construct approximately
37 1,900 feet of sewer pipe, a new pump station with a capacity of

1 approximately 8,000 gallons per minute, and approximately 4,300 feet of
2 force main to reduce overflows \$2,000,000

3 (44) Snohomish--sanitary sewer project--upgrade existing wastewater
4 treatment plant including a new influent flow structure, screens,
5 aerators, effluent filtration, ultraviolet disinfection, effluent pump
6 station, improvements to the existing lagoons, and electrical
7 improvements \$4,500,000

8 (45) Snohomish county--road project--construct a new, approximately
9 two-mile, two-lane truck route around the city of Granite Falls,
10 including 3 roundabouts to improve safety and air quality in the
11 downtown area \$10,000,000

12 (46) Southwest Suburban sewer district--sanitary sewer project--
13 replace and/or slipline approximately 5,470 feet of trunk/interceptor
14 sewer main and construct a new lift station to reduce
15 overflows \$3,268,250

16 (47) Tacoma--domestic water project--replace 3 open-topped concrete
17 reservoirs with 2 enclosed concrete reservoirs of approximately 33
18 million gallons each and related piping to comply with the safe
19 drinking water act and a bilateral compliance agreement . . \$10,000,000

20 (48) Tekoa--sanitary sewer system--reconstruct approximately 1,000
21 feet of failing sewer line and manholes to reduce significant
22 groundwater infiltration \$135,115

23 (49) Three rivers regional wastewater authority--sanitary sewer
24 project--construct 2 clarifiers and associated piping to replace 2
25 failed clarifiers at the wastewater plant \$6,630,750

26 (50) Washougal--sanitary sewer project--construct a new wastewater
27 treatment plant headworks, including a fine screen, grit removal, and
28 replace approximately 150 linear feet of gravity sewer, and make
29 improvements to the lagoons, including 450 linear feet of piping,
30 modify overflow structures, and a new pump \$3,100,000

31 (51) Yakima--domestic water project--develop a new, approximately
32 3,000 gallon per minute, domestic water well, including drilling,
33 placement of casing, a new pump house, and connection to the existing
34 water distribution system in order to augment the water supply during
35 drought conditions \$2,257,200

36 (52) Yakima--street project--construct 2 underpasses and
37 reconstruct 3 lanes on each roadway under a railroad mainline to

1 accommodate additional rail and reduce traffic and emergency response
2 delays and air pollution \$3,000,000

3 NEW SECTION. **Sec. 7039.** (1) The legislature finds that use of
4 life cycle cost analysis will aid public entities, architects,
5 engineers, and contractors in making design and construction decisions
6 that positively impact both the initial construction cost and the
7 ongoing operating and maintenance cost of a project. To ensure that
8 the total cost of a project is accounted for and the most reasonable
9 and cost efficient design is used, agencies shall develop life cycle
10 costs for any construction project over \$5,000,000. The life cycle
11 costs shall represent the present value sum of capital costs,
12 installation costs, operating costs, and maintenance costs over the
13 life expectancy of the project. The legislature further finds the most
14 effective approach to the life cycle cost analysis is to integrate it
15 into the early part of the design process. The office of financial
16 management shall select six major construction projects that are
17 estimated to be over five million dollars and have not procured the
18 architectural firm for design, to have a life cycle cost analysis to be
19 conducted early in the design process.

20 (2) Agencies shall develop a minimum of three project alternatives
21 for use in the life cycle cost analysis. These alternatives must be
22 both distinctly different and viable solutions to the issue being
23 addressed. The chosen alternative must be the most reasonable and
24 cost-effective solution. A brief description of each project
25 alternative and why it was chosen must be included in the life cycle
26 cost analysis section of the predesign.

27 (3) The Office of financial management shall: (a) Make available
28 a life cycle cost model to be used for analysis; (b) in consultation
29 with the department of enterprise services, provide assistance in using
30 the life cycle cost model; and (d) update the life cycle cost model
31 annually including assumptions for inflation rates, discount rates and
32 energy rates.

33 (4) Agencies shall consider architectural and engineering firms'
34 and general contractors' experience using life cycle costs, operating
35 costs, and energy efficiency measures when selecting an architectural
36 and engineering firm, or when selecting contractors using alternative
37 contracting methods.

1 **Sec. 7040.** RCW 46.68.350 and 2010 c 161 s 823 are each amended to
2 read as follows:

3 (1) The snowmobile account is created within the state treasury.
4 Snowmobile registration fees, monetary civil penalties from snowmobile
5 dealers, and snowmobile fuel tax moneys collected under this chapter
6 and chapter 46.17 RCW and in excess of the amounts fixed for the
7 administration of the registration and fuel tax provisions of this
8 chapter must be deposited into the account and must be appropriated
9 only to the state parks and recreation commission for the
10 administration and coordination of this chapter.

11 (2) The moneys collected by the department as snowmobile
12 registration fees, monetary civil penalties from snowmobile dealers,
13 and fuel tax moneys placed into the account must be distributed in the
14 following manner:

15 (a) Actual expenses not to exceed three percent for each year must
16 be retained by the department to cover expenses incurred in the
17 administration of the registration and fuel tax provisions of this
18 chapter; and

19 (b) The remainder of funds each year must be remitted to the state
20 treasurer to be deposited into the snowmobile account of the general
21 fund and must be appropriated only to the commission to be expended for
22 snowmobile purposes. Purposes may include, but not necessarily be
23 limited to, the administration, acquisition, development, operation,
24 and maintenance of snowmobile facilities and development and
25 implementation of snowmobile safety, enforcement, and education
26 programs. During the 2013-2015 biennium the legislature may
27 appropriate funds from the account to the department of natural
28 resources for purpose of planning and supporting snowmobile activities
29 on lands purchased by the department in the Yakima river basin.

30 (3) This section is not intended to discourage any public agency in
31 this state from developing and implementing snowmobile programs. The
32 commission may award grants to public agencies and contract with any
33 public or private agency or person for the purpose of developing and
34 implementing snowmobile programs, as long as the programs are not
35 inconsistent with the rules adopted by the commission.

36 **Sec. 7041.** RCW 79.17.210 and 2011 c 216 s 13 are each amended to
37 read as follows:

1 (1) The legislature finds that the department has a need to
2 maintain the real property asset base it manages and needs an
3 accounting mechanism to complete transactions without reducing the real
4 property asset base.

5 (2) The natural resources real property replacement account is
6 created in the state treasury. This account shall consist of funds
7 transferred or paid for the disposal or transfer of real property by
8 the department under RCW 79.17.200 and the transfer of state lands or
9 state forest lands into community forest trust lands under RCW
10 79.155.040. The funds in this account shall be used solely for the
11 acquisition of replacement real property and may be spent only when,
12 and as, authorized by legislative appropriation. During the 2013-2015
13 fiscal biennium, funds in the account may also be appropriated for the
14 land purchase in section . . . of this act under the provisions of
15 section . . . and Second Substitute Senate Bill No. 5367.

16 **Sec. 7042.** RCW 70.105D.--- and 2013 2nd sp.s. c 1 s 10 are each
17 amended to read as follows:

18 (1) The environmental legacy stewardship account is created in the
19 state treasury. Beginning July 1, 2013, and every fiscal year
20 thereafter, the annual amount received from the tax imposed by RCW
21 82.21.030 that exceeds one hundred forty million dollars must be
22 deposited into the environmental legacy stewardship account. The state
23 treasurer may make periodic deposits into the environmental legacy
24 stewardship account based on forecasted revenue. Moneys in the account
25 may only be spent after appropriation.

26 (2) Moneys in the environmental legacy stewardship account may be
27 spent on performance and outcome based projects, model remedies,
28 demonstrated technologies, procedures, contracts, and project
29 management and oversight that result in significant reductions in the
30 time to complete compared to baseline averages for:

31 (a) Purposes authorized under RCW 70.105D.070 (3) and (4);

32 (b) Storm water low-impact retrofit projects and other projects
33 with significant environmental benefits that reduce storm water
34 pollution from existing infrastructure and development;

35 (c) Cleanup and disposal of hazardous substances from abandoned or
36 derelict vessels, defined for the purposes of this section as vessels
37 that have little or no value and either have no identified owner or

1 have an identified owner lacking financial resources to clean up and
2 dispose of the vessel, that pose a threat to human health or the
3 environment; and

4 (d) Appropriations to the state and local toxics control accounts
5 created in RCW 70.105D.070 if the legislature determines that
6 priorities for spending exceed available funds in those accounts.

7 (3) Except as provided under RCW 70.105D.070(3) (k) and (q),
8 nothing in this act expands the ability of a potentially liable person
9 to receive public funding.

10 (4) For the 2013-2015 fiscal biennium, moneys in the environmental
11 legacy stewardship account may be transferred to the local toxics
12 control account.

13 NEW SECTION. **Sec. 7043. FOR THE STATE TREASURER--TRANSFERS**

14 State Toxic Control Account: For transfer to
15 the Local Toxic Control Account \$4,000,000
16 Environmental Legacy Stewardship Account: For transfer to
17 the Local Toxic Control Account \$12,000,000

18 NEW SECTION. **Sec. 7044.** This act is necessary for the immediate
19 preservation of the public peace, health, or safety, or support of the
20 state government and its existing public institutions, and takes effect
21 immediately.

(End of bill)

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