
SENATE BILL 6578

State of Washington

63rd Legislature

2014 Regular Session

By Senators King and Tom

Read first time 03/03/14. Referred to Committee on Transportation.

1 AN ACT Relating to additive transportation funding and
2 appropriations; amending 2013 c 306 s 603 (uncodified); adding new
3 sections to 2013 c 306 (uncodified); creating new sections; making
4 appropriations; and providing a contingent effective date.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 NEW SECTION. **Sec. 1.** (1) An additive transportation budget of the
7 state is hereby adopted and, subject to the provisions set forth, the
8 several amounts specified, or as much thereof as may be necessary to
9 accomplish the purposes designated, are hereby appropriated from the
10 several accounts and funds named to the designated state agencies and
11 offices for employee compensation and other expenses, for capital
12 projects, and for other specified purposes, including the payment of
13 any final judgments arising out of such activities, for the period
14 ending June 30, 2015.

15 (2) It is the intent of the legislature that the funding levels
16 specified in LEAP Transportation Document 2014-MCC-2, as developed
17 February 28, 2014, represents a commitment to provide appropriations to
18 the agencies, programs, and activities at the amounts identified
19 therein through fiscal year 2026.

2013-2015 FISCAL BIENNIUM
TRANSPORTATION AGENCIES-OPERATING

NEW SECTION. **Sec. 201.** A new section is added to 2013 c 306 (uncodified) to read as follows:

FOR THE DEPARTMENT OF LICENSING

Highway Safety Account--State Appropriation	\$1,551,000
Motor Vehicle Account--State Appropriation	\$4,730,000
TOTAL APPROPRIATION	\$6,281,000

The appropriations in this section are subject to the following conditions and limitations: \$1,551,000 of the highway safety account--state appropriation and ((~~\$5,055,000~~)) \$4,730,000 of the motor vehicle account--state appropriation are provided solely for implementation of chapter . . . (Senate Bill No.. . . (S-3211/14)) (transportation revenue), Laws of 2014.

NEW SECTION. **Sec. 202.** A new section is added to 2013 c 306 (uncodified) to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM K

Connecting Washington Account--State Appropriation	\$250,000
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The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the connecting Washington account--state appropriation is provided solely for the department to provide compensation for the expert review panels established in chapter . . . (Senate Bill No. 6224), Laws of 2014.

NEW SECTION. **Sec. 203.** A new section is added to 2013 c 306 (uncodified) to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M

Motor Vehicle Account--State Appropriation	\$8,000,000
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TRANSPORTATION AGENCIES-CAPITAL

NEW SECTION. **Sec. 301.** A new section is added to 2013 c 306 (uncodified) to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--FACILITIES--PROGRAM D-- (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)

1 The department shall work with the office of financial management's
2 facilities oversight program to develop a revised predesign for a new
3 Olympic region facility, with an estimated total cost of no more than
4 forty million dollars. Priority must be given to accommodating the
5 maintenance and operations functions of the Olympic region. The
6 department must provide a copy of the revised predesign to the
7 transportation committees of the legislature by December 2014.

8 NEW SECTION. **Sec. 302.** A new section is added to 2013 c 306
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**
11 Connecting Washington Account--State Appropriation \$209,856,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The entire connecting Washington account appropriation is
15 provided solely for the projects and activities as listed by fund,
16 project, and amount in LEAP Transportation Document 2014-MCC-1 as
17 developed February 28, 2014, Program - Highway Improvements Program
18 (I). However, limited transfers of specific line-item project
19 appropriations may occur between projects for those amounts listed
20 subject to the conditions and limitations in section 603, chapter 306,
21 Laws of 2013 and section 501 of this act.

22 (2) The connecting Washington account--state appropriation includes
23 up to \$203,567,000 in proceeds from the sale of bonds authorized in
24 chapter . . . (Senate Bill No. . . .)(S-3212/14)), Laws of 2014.

25 NEW SECTION. **Sec. 303.** A new section is added to 2013 c 306
26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**
28 Connecting Washington Account--State Appropriation \$90,000,000

29 NEW SECTION. **Sec. 304.** A new section is added to 2013 c 306
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
32 **CONSTRUCTION--PROGRAM W**

33 Transportation 2003 Account (Nickel Account)--State
34 Appropriation \$50,000,000
35 Connecting Washington Account--State Appropriation \$5,497,000

1 TOTAL APPROPRIATION \$55,497,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The entire transportation 2003 account (nickel account) and
5 connecting Washington account appropriations in this section are
6 provided solely for the projects and activities as listed in LEAP
7 Transportation Document 2014-MCC-1 as developed February 28, 2014,
8 Program - Washington State Ferries Capital Program (W).

9 (2) The transportation 2003 account (nickel account)--state
10 appropriation includes up to \$50,000,000 in proceeds from the sale of
11 bonds authorized in RCW 47.10.861.

12 NEW SECTION. **Sec. 305.** A new section is added to 2013 c 306
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y**
15 Multimodal Transportation Account--State
16 Appropriation \$14,200,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The entire appropriation in this section
19 is provided solely for the projects and activities as listed in LEAP
20 Transportation Document 2014-MCC-1 as developed February 28, 2014,
21 Program - Rail Capital Program (Y).

22 NEW SECTION. **Sec. 306.** A new section is added to 2013 c 306
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**
25 Multimodal Transportation Account--State
26 Appropriation \$2,246,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The entire appropriation in this section
29 is provided solely for the projects and activities as listed in LEAP
30 Transportation Document 2014-MCC-1 as developed February 28, 2014,
31 Program - Local Programs (Z).

32 **TRANSFERS AND DISTRIBUTIONS**

1 NEW SECTION. **Sec. 401.** A new section is added to 2013 c 306
2 (uncodified) to read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
5 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
6 **REVENUE**

7	Connecting Washington Account--State Appropriation	\$1,832,000
8	Highway Bond Retirement Account--State Appropriation	\$9,000,000
9	Transportation 2003 Account (Nickel Account)--State	
10	Appropriation	\$455,000
11	TOTAL APPROPRIATION	\$11,287,000

12 NEW SECTION. **Sec. 402.** A new section is added to 2013 c 306
13 (uncodified) to read as follows:

14 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
15 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
16 **AGENT CHARGES**

17	Connecting Washington Account--State Appropriation	\$204,000
18	Transportation 2003 Account (Nickel Account)--State	
19	Appropriation	\$51,000
20	TOTAL APPROPRIATION	\$255,000

21 **IMPLEMENTING PROVISIONS**

22 **Sec. 501.** 2013 c 306 s 603 (uncodified) is amended to read as
23 follows:

24 **FUND TRANSFERS**

25 (1) The transportation 2003 projects or improvements and the 2005
26 transportation partnership projects or improvements are listed in the
27 LEAP list titled 2013-1 as developed April 23, 2013, which consists of
28 a list of specific projects by fund source and amount over a ten-year
29 period. The connecting Washington projects or improvements are listed
30 in LEAP Transportation Document 2014-MCC-1 as developed February 28,
31 2014, which consists of a list of specific projects by fund source and
32 amount over a twelve-year period. Current fiscal biennium funding for
33 each project is a line-item appropriation, while the outer year funding
34 allocations represent a ten-year plan. The department is expected to

1 use the flexibility provided in this section to assist in the delivery
2 and completion of all transportation partnership account ~~((and))~~,
3 transportation 2003 account (nickel account), and connecting Washington
4 account projects on the LEAP transportation documents referenced in
5 this act. However, this section does not apply to the I- 5/Columbia
6 River Crossing project (400506A). For the 2011-2013 and 2013-2015
7 project appropriations, unless otherwise provided in this act, the
8 director of financial management may authorize a transfer of
9 appropriation authority between projects funded with transportation
10 2003 account (nickel account) appropriations, ~~((or))~~ transportation
11 partnership account appropriations, or connecting Washington account
12 appropriations, in order to manage project spending and efficiently
13 deliver all projects in the respective program under the following
14 conditions and limitations:

15 (a) Transfers may only be made within each specific fund source
16 referenced on the respective project list;

17 (b) Transfers from a project may not be made as a result of the
18 reduction of the scope of a project or be made to support increases in
19 the scope of a project;

20 (c) Each transfer between projects may only occur if the director
21 of financial management finds that any resulting change will not hinder
22 the completion of the projects as approved by the legislature. Until
23 the legislature reconvenes to consider the 2014 supplemental omnibus
24 transportation appropriations act, any unexpended 2011-2013
25 appropriation balance as approved by the office of financial
26 management, in consultation with the legislative staff of the house of
27 representatives and senate transportation committees, may be considered
28 when transferring funds between projects;

29 (d) Transfers from a project may be made if the funds appropriated
30 to the project are in excess of the amount needed to complete the
31 project;

32 (e) Transfers may not occur for projects not identified on the
33 applicable project list;

34 (f) Transfers may not be made while the legislature is in session;
35 and

36 (g) Transfers between projects may be made, without the approval of
37 the director of the office of financial management, by the department
38 of transportation until the transfer amount by project exceeds two

1 hundred fifty thousand dollars, or ten percent of the total project,
2 whichever is less. These transfers must be reported quarterly to the
3 director of financial management and the chairs of the house of
4 representatives and senate transportation committees.

5 (2) At the time the department submits a request to transfer funds
6 under this section, a copy of the request must be submitted to the
7 transportation committees of the legislature.

8 (3) The office of financial management shall work with legislative
9 staff of the house of representatives and senate transportation
10 committees to review the requested transfers in a timely manner.

11 (4) The office of financial management shall document approved
12 transfers and schedule changes in the transportation executive
13 information system, compare changes to the legislative baseline funding
14 and schedules identified by project identification number identified in
15 the LEAP transportation documents referenced in this act, and transmit
16 revised project lists to chairs of the transportation committees of the
17 legislature on a quarterly basis.

18 **MISCELLANEOUS**

19 NEW SECTION. **Sec. 601.** If any provision of this act or its
20 application to any person or circumstance is held invalid, the
21 remainder of the act or the application of the provision to other
22 persons or circumstances is not affected.

23 NEW SECTION. **Sec. 602.** This act takes effect if chapter . . .
24 (Engrossed Second Substitute House Bill No. 1129), Laws of 2014 (ferry
25 vessel replacement), chapter . . . (Engrossed Second Substitute House
26 Bill No. 1902), Laws of 2014 (trailer license plates), chapter . . .
27 (Second Engrossed Substitute Senate Bill No. 5785), Laws of 2014
28 (license plate replacement), and chapter . . . (Senate Bill No. . . .
29 (S-3211/14)), Laws of 2014 are each enacted by June 30, 2014.

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