CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE SENATE BILL 5024

63rd Legislature 2013 Regular Session

Passed by the Senate April 28, 2013 YEAS 46 NAYS 1	CERTIFICATE				
TEAD TO WATE I	I, Hunter G. Goodman, Secretary of the Senate of the State of Washington, do hereby certify that				
President of the Senate	the attached is ENGROSSEI SUBSTITUTE SENATE BILL 5024 as				
Passed by the House April 28, 2013 YEAS 72 NAYS 25	passed by the Senate and the House of Representatives on the dates hereon set forth.				
Speaker of the House of Representatives	Secretary				
Approved	FILED				
	Secretary of State State of Washington				
Governor of the State of Washington					

ENGROSSED SUBSTITUTE SENATE BILL 5024

AS AMENDED BY THE HOUSE

Passed Legislature - 2013 Regular Session

State of Washington

17

63rd Legislature

2013 Regular Session

By Senate Transportation (originally sponsored by Senators King, Eide, and McAuliffe; by request of Governor Gregoire)

READ FIRST TIME 04/19/13.

1 AN ACT Relating to transportation funding and appropriations; amending RCW 47.64.170, 47.64.270, 43.19.642, 46.12.630, 46.18.060, 2. 46.68.113, 46.68.170, 46.68.325, 47.29.170, 47.56.403, 47.56.876, 3 46.20.745, 46.68.370, 47.12.244, 47.12.340, 46.63.180, 82.70.020, 4 82.70.040, and 82.70.900; amending 2012 c 86 ss 201, 202, 203, 205, 5 6 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 7 220, 221, 222, 223, 302, 303, 305, 306, 307, 308, 309, 310, 401, 402, 404, 405, 406, 407, and 701 (uncodified); amending 2011 c 367 s 601 8 9 (uncodified); reenacting and amending RCW 46.63.170 and 46.68.060; adding a new section to chapter 47.06A RCW; creating new sections; 10 11 repealing 2012 c 86 ss 702, 703, 704, 705, 706, 707, 709, 710, 711, 712, 713, 714, 715, and 716 (uncodified); prescribing penalties; making 12 13 appropriations and authorizing expenditures for capital improvements; 14 providing an effective date; providing expiration dates; providing 15 contingent effective dates; and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2013-2015 FISCAL BIENNIUM

p. 1 ESSB 5024.PL

- 1 NEW SECTION. Sec. 1. (1) The transportation budget of the state is hereby adopted and, subject to the provisions set forth, the several 2 amounts specified, or as much thereof as may be necessary to accomplish 3 the purposes designated, are hereby appropriated from the several 4 5 accounts and funds named to the designated state agencies and offices for employee compensation and other expenses, for capital projects, and 6 7 for other specified purposes, including the payment of any final judgments arising out of such activities, for the period ending June 8 30, 2015. 9
- 10 (2) Unless the context clearly requires otherwise, the definitions 11 in this subsection apply throughout this act.
- 12 (a) "Fiscal year 2014" or "FY 2014" means the fiscal year ending 13 June 30, 2014.
- 14 (b) "Fiscal year 2015" or "FY 2015" means the fiscal year ending 15 June 30, 2015.
 - (c) "FTE" means full-time equivalent.
- 17 (d) "Lapse" or "revert" means the amount shall return to an unappropriated status.
- (e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.
- 27 (g) "LEAP" means the legislative evaluation and accountability 28 program committee.

29 **2013-2015 FISCAL BIENNIUM**

GENERAL GOVERNMENT AGENCIES--OPERATING

- 31 NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 32 HISTORIC PRESERVATION
- 33 Motor Vehicle Account--State Appropriation \$435,000
- The appropriation in this section is subject to the following conditions and limitations: The entire appropriation is provided

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3 practical experience with complex construction projects. 4 NEW SECTION. Sec. 102. FOR THE UTILITIES AND TRANSPORTATION 5 COMMISSION 6 Grade Crossing Protective Account -- State Appropriation \$504,000 7 NEW SECTION. Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT 8 Motor Vehicle Account--State Appropriation \$1,641,000 9 Puget Sound Ferry Operations Account -- State 10 11 12 The appropriations in this section are subject to the following 13 conditions and limitations: (1) \$932,000 of the motor vehicle account--state appropriation is 14 15 provided solely for the office of financial management, from funds set 16 aside out of statewide fuel taxes distributed to counties according to 17 RCW 46.68.120(3), to contract with the Washington state association of counties to identify, analyze, evaluate, and implement county 18 19 transportation performance measures associated with transportation 20 system policy goals outlined in RCW 47.04.280. The Washington state association of counties, in cooperation with state agencies, must: 21 22 Identify, analyze, and report on county transportation system 23 preservation; identify, evaluate, and report on opportunities to 24 streamline reporting requirements for counties; and evaluate project management tools to help improve project delivery at the county level. 25 26 (2) \$70,000 of the Puget Sound ferry operations account -- state 27 appropriation is provided solely for the state's share of the marine 28 salary survey. 29 NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 30 31 NEW SECTION. Sec. 105. FOR THE STATE PARKS AND RECREATION 32 COMMISSION Motor Vehicle Account--State Appropriation \$986,000 33

solely for staffing costs to be dedicated to state transportation

activities. Staff hired to support transportation activities must have

The appropriation in this section is subject to the following conditions and limitations: The entire appropriation in this section is provided solely for road maintenance purposes.

4 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF AGRICULTURE

5 Motor Vehicle Account--State Appropriation \$1,208,000

The appropriation in this section is subject to the following conditions and limitations:

- 8 (1) \$351,000 of the motor vehicle account--state appropriation is 9 provided solely for costs associated with the motor fuel quality 10 program.
- 12 (2) \$857,000 of the motor vehicle account--state appropriation is 12 provided solely to test the quality of biofuel. The department must 13 test fuel quality at the biofuel manufacturer, distributor, and 14 retailer.

15 <u>NEW SECTION.</u> Sec. 107. FOR THE LEGISLATIVE EVALUATION AND

16 ACCOUNTABILITY PROGRAM COMMITTEE

18 <u>NEW SECTION.</u> Sec. 108. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW

19 **COMMITTEE**

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20 Motor Vehicle Account--State Appropriation \$493,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$243,000 of the motor vehicle account--state appropriation is for the joint legislative audit and review committee to conduct a review of the methods and systems used by the department of transportation to develop asset condition and maintenance service level needs and subsequent funding requests for highway preservation and maintenance programs, to include tolled facilities. The review will examine whether the methods and systems used by the department of transportation for estimating preservation and maintenance needs and costs are consistent with industry practices and other appropriate standards. The review will include analysis of a selection of preservation and maintenance requests and address issues such as:
- 34 (a) Was a systematic, documented process used to develop the 35 estimate of need?

1 (b) Are practices in place to minimize life-cycle preservation and 2 maintenance costs?

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- (c) Was each stage in the cost estimating process fully documented?
- (d) If appropriate, how were risks to the cost estimate quantified?
- (e) What steps are in place to ensure that requests are not unduly impacted by outside pressures?

Expert engineering or cost estimating consultants may be used to review methods, systems, and individual estimates for accuracy. A briefing report, focusing on an overview of the methods and processes, must be completed by December 2013. A report containing any findings and recommendations must be completed by December 2014.

- (2) \$200,000 of the motor vehicle account--state appropriation is provided solely for the joint legislative audit and review committee to conduct a forensic audit of the Interstate 5/Columbia River Crossing project (400506A) to investigate possible misuse of public funds. The joint legislative audit and review committee may contract with the state auditor's office for fraud-related investigation services, if necessary.
- (3)(a) The joint legislative audit and review committee shall conduct a study of registration and inspection fee programs regulating stations and other businesses that emit gasoline vapors administered by the department of ecology and air pollution control authorities (collectively referred to as "regulatory agencies") as provided in chapter 70.94 RCW. The goal of the study is to provide recommendations to the legislature that, if implemented, would further effective implementation of chapter 70.94 RCW by the regulatory agencies and would result in more consistent and transparent registration fees and regulations across all regulatory agencies included in the study.
 - (b) The study must include, but not be limited to:
- (i) Comparing and contrasting registration and inspection fees and methodologies used in calculating fees among all regulatory agencies as provided in RCW 70.94.151;
- (ii) Comparing and contrasting inspection processes and criteria among all regulatory agencies, including frequency of registration and inspection of facilities; and
- (iii) Comparing and contrasting inspection processes and criteria utilized by the state's regulatory agencies with criteria established

- by the United States environmental protection agency regulating gas stations and other businesses that emit gasoline vapors. This should include, but not be limited to, federal stage II vapor recovery requirements and federal ozone standards and nonattainment.
- (c) In conducting the study, the joint legislative audit and review 5 6 committee shall develop a stakeholder list, including representatives 7 from each regulatory agency, from the Washington oil marketers 8 association, and from other industry associations or groups. 9 committee shall meet with stakeholders as it deems necessary, but shall 10 convene at least one meeting of all stakeholders within two months of commencing the study. The committee shall submit its findings and 11 12 recommendations to the legislature by December 31, 2014.

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$200,000 of the motor vehicle account--state appropriation is from the cities statewide fuel tax distributions under RCW 46.68.110(2) and is provided solely for the department to inventory, prioritize, and study fish passage barriers associated with city roads and streets in the Puget Sound region. The department shall submit the results to the department of transportation and to organizations representing cities by June 30, 2015.
- (2) \$95,000 of the motor vehicle account--state appropriation is from the counties statewide fuel tax distribution under RCW 46.68.120(3) provided solely for the department and is of transportation to contract with the department to inventory, assess, and prioritize fish passage barriers associated with county roads. The department shall submit the results to the department of transportation, the office of financial management, and the transportation committees of the legislature by June 30, 2015.

TRANSPORTATION AGENCIES -- OPERATING

33 NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY

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COMMISSION

2	Highway Safety AccountState Appropriation	.\$3,017,000
3	Highway Safety AccountFederal Appropriation	\$40,699,000
4	Highway Safety AccountPrivate/Local Appropriation	\$50,000
5	School Zone Safety AccountState Appropriation	.\$1,800,000
6	TOTAL APPROPRIATION	\$45,566,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The commission shall develop and implement, in collaboration with the Washington state patrol, a target zero team pilot program in Yakima and Spokane counties. The pilot program must demonstrate the effectiveness of intense, high visibility driving under the influence enforcement in Washington state. The commission shall apply to the national highway traffic safety administration for federal highway safety grants to cover the cost of the pilot program.
- (2) \$20,000,000 of the highway safety account--federal appropriation is provided solely for federal funds that may be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 2013-2015 fiscal biennium.
- (3) Of the amounts provided in this section, any amounts that are granted by the commission for the traffic safety resource prosecutor program must be directed to the Washington association of prosecuting attorneys.
- (4) The commission may continue to oversee pilot projects implementing the use of automated traffic safety cameras to detect speed violations within cities west of the Cascade mountains that have a population over one hundred ninety-five thousand. For the purposes of pilot projects in this subsection, no more than one automated traffic safety camera may be used to detect speed violations within any one jurisdiction.
- 31 (a) The commission shall comply with RCW 46.63.170 in administering 32 the pilot projects.
 - (b) By January 1, 2015, any local authority that is operating an automated traffic safety camera to detect speed violations must provide a summary to the transportation committees of the legislature concerning the use of the cameras and data regarding infractions, revenues, and costs.

1	NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD
2	Rural Arterial Trust AccountState Appropriation \$945,000
3	Motor Vehicle AccountState Appropriation \$2,186,000
4	County Arterial Preservation AccountState
5	Appropriation
6	TOTAL APPROPRIATION
7	NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD
8	Transportation Improvement AccountState
9	Appropriation
10	NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE
11	Motor Vehicle AccountState Appropriation \$1,330,000
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1)(a) \$325,000 of the motor vehicle accountstate appropriation
15	is for a study of transportation cost drivers and potential
16	efficiencies to contain project costs and gain more value from
17	investments in Washington state's transportation system. The goal is
18	to enable the department of transportation to construct bridge and
19	highway projects more quickly and to build and operate them at a lower
20	cost, while ensuring that appropriate environmental and regulatory
21	protections are maintained and a quality project is delivered. The
22	joint transportation committee must convene an advisory panel to
23	provide study guidance and discuss potential efficiencies and
24	recommendations. The scope of the study must be limited to state-level
25	policies and practices relating to the planning, design, permitting,
26	construction, financing, and operation of department of transportation

(i) Identify best practices;

roadway and bridge projects. The study must:

- 29 (ii) Identify inefficiencies in state policy or agency practice 30 where changes may save money;
 - (iii) Recommend changes to improve efficiency and save money; and
 - (iv) Identify potential savings to be achieved by adopting changes in practice or policy.
- 34 (b) The joint transportation committee shall issue a report of its 35 findings to the house of representatives and senate transportation 36 committees by December 31, 2013.

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(2) The joint transportation committee shall coordinate a work group comprised of the department of licensing, the department of revenue, county auditors or other agents, and subagents to identify possible issues relating to the administration of, compliance with, and enforcement of the existing statutory requirement for a person to provide an unexpired driver's license when registering a vehicle. The work group shall provide recommendations on how administration and enforcement may be modified, as needed, to address any identified issues, including whether statutory changes may be needed. A report presenting the recommendations must be presented to the house of representatives and senate transportation committees by December 31, 2013.

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- (3) The joint transportation committee shall continue to convene a subcommittee for legislative oversight of the I-5/Columbia river crossing bridge replacement project. The Columbia river crossing legislative oversight subcommittee must be made up of six members: appointed by the cochairs of the senate transportation committee, two appointed by the chair and ranking member of the house representatives transportation committee, one designee of the governor, and one citizen jointly appointed by the four members of the joint transportation executive committee. The citizen appointee must be a Washington state resident of the area served by the bridge. At least two of the legislative members must be from the legislative districts served by the bridge. In addition to reviewing project and financing information, the subcommittee must also coordinate with the Oregon legislative oversight committee for the Columbia river crossing bridge.
- (4) The joint transportation committee shall convene a work group to identify and evaluate internal refinance opportunities for the Tacoma Narrows bridge. The study must include a staff work group, including staff from the office of financial management, the transportation commission, the department of transportation, the office of the state treasurer, and the legislative transportation committees. The joint transportation committee shall issue a report of its findings to the house of representatives and the senate transportation committees by December 31, 2013.
- (5) The joint transportation committee shall study and review the use of surplus property proceeds to fund facility replacement projects, and the possibility of using the north central region as a pilot. The

- 1 joint transportation committee shall consult with the department of
- 2 transportation and the office of financial management regarding the
- 3 department's current process for prioritizing and funding facility
- 4 improvement and replacement projects.

5 NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION

6 Motor Vehicle Account--State Appropriation \$2,947,000 7 Multimodal Transportation Account--State

The appropriations in this section are subject to the following conditions and limitations:

- (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315, during the 2013-2015 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of fares for the Washington state ferry system only in amounts not greater than those sufficient to generate the amount of revenue required by the biennial transportation budget. When adjusting ferry fares, the commission must consider input from affected ferry users by public hearing and by review with the affected ferry advisory committees, in addition to the data gathered from the current ferry user survey.
- (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2013-2015 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of toll charges applicable to the Tacoma Narrows bridge only in amounts not greater than those sufficient to support (a) any required costs for operating and maintaining the toll bridge, including the cost of insurance, (b) any amount required by law to meet the redemption of bonds and applicable interest payments, and (c) repayment of the motor vehicle fund.
- (3)(a) \$400,000 of the motor vehicle account--state appropriation is provided solely for the development of the business case for the transition to a road usage charge system as the basis for funding the state transportation system, from the current motor fuel tax system. The funds are provided for fiscal year 2014 only.
- (b) The legislature finds that the efforts started in the 2011-2013 fiscal biennium regarding the transition to a road usage charge system

represent an important first step in the policy and conceptual 1 2 development of potential alternative systems to fund transportation projects, but that the governance for the development needs 3 4 clarification. The legislature also finds that significant amounts of research and public education are occurring in similar efforts in 5 6 several states and that these efforts can and should be leveraged to advance the evaluation in Washington. 7 The legislature intends, 8 therefore, that the commission and its staff lead the policy 9 development of the business case for a road usage charge system, with the goal of providing the business case to the governor and the 10 11 legislative committees of the legislature in time for inclusion in the 12 2014 supplemental omnibus transportation appropriations act. The 13 legislature intends for additional oversight in the business case development, with guidance from a steering committee as provided in 14 chapter 86, Laws of 2012, augmented with participation by the joint 15 transportation committee. The legislature further intends that the 16 department of transportation continue to address administrative, 17 technical, and conceptual operational issues related to road usage 18 19 charge systems, and that the department serve as a resource for 20 information gleaned from other states on this topic for the 21 commission's efforts.

- (c) For the purposes of this subsection (3), the commission shall:
- (i) Develop preliminary road usage charge policies that are necessary to develop the business case, as well as supporting research and data that will guide the potential application in Washington;

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- (ii) Develop the preferred operational concept or concepts that reflect the preliminary policies;
- (iii) Evaluate the business case for the road usage charge system that would result from implementing the preliminary policies and preferred operational concept or concepts. The evaluation must assess likely financial outcomes if the system were to be implemented; and
- (iv) Identify and document policy and other issues that are deemed important to further refine the preferred operational concept or concepts and to gain public acceptance. These identified issues should form the basis for continued work beyond this funding cycle.
- (d) The commission shall convene a steering committee to guide the development of the business case. The membership must be the same as

- provided in chapter 86, Laws of 2012, except that the membership must also include the joint transportation committee executive members.
 - (e) The commission shall submit a report of the business case to the governor and the transportation committees of the legislature by December 15, 2013. The report must also include a proposed budget and work plan for fiscal year 2015. A progress report must be submitted to the governor and the joint transportation committee by November 1, 2013, including a presentation to the joint transportation committee.
- 9 (4) \$174,000 of the motor vehicle account--state appropriation is 10 provided solely for the voice of Washington survey program. The 11 funding must be utilized for continued program maintenance and two 12 transportation surveys for the 2013-2015 fiscal biennium.

- 17 State Patrol Highway Account--State
- 19 State Patrol Highway Account--Federal

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- 21 State Patrol Highway Account--Private/Local
- 23 Highway Safety Account--State Appropriation \$19,429,000
- 24 Multimodal Transportation Account--State
- 26 Ignition Interlock Device Revolving Account--State

- The appropriations in this section are subject to the following conditions and limitations:
- 31 (1) The Washington state patrol shall collaborate with the 32 Washington traffic safety commission on the target zero team pilot 33 program referenced in section 201 of this act.
- 34 (2) During the 2013-2015 fiscal biennium, the Washington state 35 patrol shall relocate its data center to the state data center in

Olympia. The Washington state patrol shall work with the department of enterprise services to negotiate the lease termination agreement for the current data center site.

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- (3) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.
- (4) \$573,000 of the ignition interlock device revolving account-state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.
- (5) \$370,000 of the state patrol highway account--state appropriation is provided solely for costs associated with the pilot program described under section 216(6) of this act. The Washington state patrol may incur costs related only to the assignment of cadets and necessary computer equipment and to the reimbursement of the department of transportation for contract costs. The appropriation in this subsection must be funded from the portion of the automated traffic safety camera infraction fines deposited into the state patrol highway account; however, if the fines deposited into the state patrol highway account from automated traffic safety camera infractions do not reach three hundred seventy thousand dollars, the department of transportation shall remit funds necessary to the Washington state patrol to ensure the completion of the pilot program. The Washington state patrol may not incur overtime as a result of this pilot program. The Washington state patrol shall not assign troopers to operate or deploy the pilot program equipment used in roadway construction zones.
- (6) The cost allocation for any costs incurred for the facilities at the Olympia, Washington airport used for the Washington state patrol aviation section must be split evenly between the state patrol highway account and the general fund.

(7) The Washington state patrol shall work with the state 1 2 interoperability executive committee to compile a list of recent studies evaluating the potential savings and benefits of consolidating 3 law enforcement and emergency dispatching centers and report to the 4 joint transportation committee by December 1, 2014, on the findings and 5 recommendations of those studies. As part of this study, 6 7 Washington state patrol must look for potential efficiencies within 8 state government.

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING

10	Marine Fuel Tax Refund AccountState
11	Appropriation
12	Motorcycle Safety Education AccountState
13	Appropriation
14	State Wildlife AccountState Appropriation \$885,000
15	Highway Safety AccountState Appropriation \$156,679,000
16	Highway Safety AccountFederal Appropriation \$4,392,000
17	Motor Vehicle AccountState Appropriation
18	Motor Vehicle AccountFederal Appropriation \$467,000
19	Motor Vehicle AccountPrivate/Local Appropriation \$1,544,000
20	Ignition Interlock Device Revolving AccountState
21	Appropriation
22	Department of Licensing Services Account State
23	Appropriation

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,235,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Substitute House Bill No. 1752), Laws of 2013 (requirements for the operation of commercial motor vehicles in compliance with federal regulations). If chapter . . . (Substitute House Bill No. 1752), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- 34 (2) \$1,000,000 of the highway safety account--state appropriation 35 is provided solely for information technology field system 36 modernization.

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(3) \$201,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.

- (4) \$425,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- (5) \$172,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Senate Bill No. 5775), Laws of 2013 (veterans/drivers' licenses). If chapter . . . (Senate Bill No. 5775), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
 - (6) \$652,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 5785), Laws of 2013 (license plates). If chapter . . . (Engrossed Substitute Senate Bill No. 5785), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
 - (7) \$78,000 of the motor vehicle account--state appropriation and \$3,707,000 of the highway safety account--state appropriation are provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of 2013 (vehicle-related fees). If chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
 - (8) The appropriation in this section reflects the department charging an amount sufficient to cover the full cost of providing the data requested under RCW 46.12.630(1)(b).
 - (9)(a) The department must convene a work group to examine the use of parking placards and special license plates for persons with disabilities and develop a strategic plan for ending any abuse. In developing this plan, the department must work with the department of

- health, disabled citizen advocacy groups, and representatives from
 local government.
 - (b) The work group must be composed of no more than two representatives from each of the entities listed in (a) of this subsection. The work group may, when appropriate, consult with any other public or private entity in order to complete the strategic plan.
 - (c) The strategic plan must include:

- (i) Oversight measures to ensure that parking placards and special license plates for persons with disabilities are being properly issued, including: (A) The entity responsible for coordinating a randomized review of applications for special parking privileges; (B) a volunteer panel of medical professionals to conduct such reviews; (C) a means to protect the anonymity of both the medical professional conducting a review and the medical professional under review; (D) a means to protect the privacy of applicants by removing any personally identifiable information; and (E) possible sanctions against a medical professional for repeated improper issuances of parking placards or special license plates for persons with disabilities, including those sanctions listed in chapter 18.130 RCW; and
- (ii) The creation of a publicly accessible system in which the validity of parking placards and special license plates for persons with disabilities may be verified. This system must not allow the public to access any personally identifiable information or protected health information of a person who has been issued a parking placard or special license plate.
- (d) The work group must convene by July 1, 2013, and terminate by December 1, 2013.
- (e) By December 1, 2013, the work group must deliver to the legislature and the appropriate legislative committees the strategic plan required under this subsection, together with its findings, recommendations, and any necessary draft legislation in order to implement the strategic plan.
- (10) \$3,082,000 of the highway safety account--state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:
- 37 (a) The department may furnish driving record abstracts only to

those persons or entities expressly authorized to receive the abstracts under Title 46 RCW;

- (b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and
- (c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state agency for any service that results in an additional cost, in excess of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to statutorily authorized persons or entities purchasing a driving record abstract.

12	NEW CECHTON CO. 200 FOR THE DEPARTMENT OF TRANSPORTATION							
12	NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION							
13	13 TOLL OPERATIONS AND MAINTENANCEPROGRAM B							
14	High-Occupancy Toll Lanes Operations AccountState							
15	Appropriation							
16	Motor Vehicle AccountState Appropriation \$509,000							
17	State Route Number 520 Corridor AccountState							
18	Appropriation							
19	State Route Number 520 Civil Penalties AccountState							
20	Appropriation							
21	Tacoma Narrows Toll Bridge AccountState							
22	Appropriation							
23	Puget Sound Ferry Operations AccountState							
24	Appropriation							
25	TOTAL APPROPRIATION							

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) The legislature finds that the department's tolling division has expanded greatly in recent years to address the demands of administering several newly tolled facilities using emerging toll collection technologies. The legislature intends for the department to continue its good work in administering the tolled facilities of the state, while at the same time implementing controls and processes to ensure the efficient and judicious administration of toll payer dollars.
- (b) The legislature finds that the department has undertaken a cost-of-service study in the winter and spring of 2013 for the purposes

- of identifying in detail the costs of operating and administering 1 2 state route number 520, state route number high-occupancy toll lanes, and the Tacoma Narrows bridge. 3 The purpose 4 of the study is to provide results to establish a baseline by which future activity may be compared and opportunities identified for cost 5 6 savings and operational efficiencies. In addition, the legislature 7 finds that the state auditor has undertaken a performance audit of the 8 department's contract for the customer service center and back office 9 processing of tolling transactions. The audit findings, which are expected to include lessons learned, are due in late spring 2013. 10
 - (c) Using the results of the cost-of-service study and the state audit as a basis, the department shall conduct a review of operations using lean management principles in order to eliminate inefficiencies redundancies, incorporate lessons learned, and opportunities to conduct operations more efficiently and effectively. Within current statutory and budgetary tolling policy, the department shall use the results of the review to improve operations in order to conduct toll operations within the appropriations provided subsections (2) through (4) of this section. The department shall submit the review, along with the status of and plans for the implementation of review recommendations, to the office of financial management and the house of representatives and senate transportation committees by October 15, 2013.
 - (2) \$10,482,000 of the Tacoma Narrows toll bridge account--state appropriation, \$17,056,000 of the state route number 520 corridor account--state appropriation, \$1,226,000 of the high-occupancy toll lanes operations account -- state appropriation, and \$509,000 of the motor vehicle account--state appropriation are provided solely for nonvendor costs of administering toll operations, including the costs Staffing the division, consultants and other personal service contracts required for technical oversight and management assistance, insurance, payments related to credit card processing, transponder and inventory management, facility operations purchases and maintenance, and other miscellaneous nonvendor costs.
 - (3) \$10,907,000 of the Tacoma Narrows toll bridge account--state appropriation, \$9,363,000 of the state route number 520 corridor account--state appropriation, and \$625,000 of the high-occupancy toll lanes operations account--state appropriation are provided solely for

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vendor-related costs of operating tolled facilities, including the costs of: The customer service center; cash collections on the Tacoma Narrows bridge; electronic payment processing; and toll collection equipment maintenance, renewal, and replacement.

- (4) \$1,300,000 of the Tacoma Narrows toll bridge account--state appropriation and \$6,000,000 of the state route number 520 corridor account--state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided in this section, which represent a portion of the required minimum fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that all other funds designated for operations and maintenance purposes have been exhausted.
- (5) \$4,169,000 of the state route number 520 civil penalties account--state appropriation and \$1,039,000 of the Tacoma Narrows toll bridge account--state appropriation are provided solely for expenditures related to the toll adjudication process. The department shall report on the civil penalty process to the office of financial management and the house of representatives and senate transportation committees by the end of each calendar quarter. The reports must include a summary table for each toll facility that includes: The number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who request a hearing and the number who do not respond; workload costs related to hearings; the cost and effectiveness of debt collection activities; and revenues generated from notices of civil penalty.
- (6) The Tacoma Narrows toll bridge account--state appropriation in this section reflects reductions in management costs of \$1,235,000.
- (7) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. The reports must include a summary of toll revenue by facility on all operating toll facilities and high occupancy toll lane systems, and an itemized depiction of the use of that revenue.
- (8) The department shall make detailed quarterly reports to the governor and the transportation committees of the legislature on the

- use of consultants in the tolling program. The reports must include the name of the contractor, the scope of work, the type of contract, timelines, deliverables, any new task orders, and any extensions to existing consulting contracts.
 - (9)(a) \$250,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the development of a plan to integrate and transition customer service, reservation, and payment systems currently provided by the marine division to ferry users into the statewide tolling customer service center.
 - (b)(i) The department shall develop a plan that addresses:
 - (A) A phased implementation approach, beginning with "Good To Go" as a payment option for ferry users;
 - (B) The feasibility, schedule, and cost of creating a single account-based system for toll road and ferry users;
 - (C) Transitioning customer service currently provided by the marine division to the statewide tolling customer service center; and
 - (D) Transitioning existing and planned ferry reservation system support from the marine division to the statewide tolling customer service center.
 - (ii) The plan must be provided to the office of financial management and the transportation committees of the legislature by January 14, 2014.
 - (10) \$120,000 of the state route number 520 corridor account--state appropriation and \$120,000 of the Tacoma Narrows toll bridge account-state appropriation are provided solely to the department to enter into an interagency agreement with the office of financial management to manage a contract with a certified public accounting firm to provide annual independent audits on the state route number 520 toll bridge, as required in master bond resolution 1117, and the Tacoma Narrows bridge. The department is not limited to providing technical support on these audits within existing funds provided in the tolling program and may use resources from elsewhere in the agency.

33 <u>NEW SECTION.</u> **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION--**34 **INFORMATION TECHNOLOGY--PROGRAM C**

35 Transportation Partnership Account--State

37 Motor Vehicle Account--State Appropriation \$68,773,000

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1	Multimodal Transportation AccountState							
2	Appropriation							
3	Transportation 2003 Account (Nickel Account) State							
4	Appropriation							
5	TOTAL APPROPRIATION							
6	The appropriations in this section are subject to the following							
7	conditions and limitations:							
8	(1) \$290,000 of the motor vehicle accountstate appropriation is							
9	provided solely for the department's compliance with its national							
10	pollution discharge elimination system permit.							
11	(2) \$1,460,000 of the transportation partnership accountstate							
12	appropriation and \$1,460,000 of the transportation 2003 account (nickel							
13	account)state appropriation are provided solely for maintaining the							
14	department's project management reporting system.							
15	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION							
16	FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTIONPROGRAM D							
17	OPERATING							
17 18	OPERATING Motor Vehicle AccountState Appropriation \$26,251,000							
18	Motor Vehicle AccountState Appropriation \$26,251,000							
18 19	Motor Vehicle AccountState Appropriation							
18 19 20	Motor Vehicle AccountState Appropriation							
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18 19 20 21 22	Motor Vehicle AccountState Appropriation							
18 19 20 21 22 23 24	Motor Vehicle AccountState Appropriation \$26,251,000 The appropriation in this section is subject to the following conditions and limitations: \$850,000 of the motor vehicle account-state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit. NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F							
18 19 20 21 22 23 24 25	Motor Vehicle AccountState Appropriation							
18 19 20 21 22 23 24 25 26	Motor Vehicle AccountState Appropriation							
18 19 20 21 22 23 24 25 26 27	Motor Vehicle AccountState Appropriation \$26,251,000 The appropriation in this section is subject to the following conditions and limitations: \$850,000 of the motor vehicle accountstate appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit. NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F Aeronautics AccountState Appropriation \$7,361,000 Aeronautics AccountFederal Appropriation \$2,150,000 TOTAL APPROPRIATION \$9,511,000							
18 19 20 21 22 23 24 25 26 27 28	Motor Vehicle AccountState Appropriation \$26,251,000 The appropriation in this section is subject to the following conditions and limitations: \$850,000 of the motor vehicle accountstate appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit. NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F Aeronautics AccountState Appropriation \$7,361,000 Aeronautics AccountFederal Appropriation \$2,150,000 TOTAL APPROPRIATION \$9,511,000 The appropriations in this section are subject to the following							
18 19 20 21 22 23 24 25 26 27 28 29	Motor Vehicle AccountState Appropriation \$26,251,000 The appropriation in this section is subject to the following conditions and limitations: \$850,000 of the motor vehicle accountstate appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit. NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F Aeronautics AccountState Appropriation \$7,361,000 Aeronautics AccountFederal Appropriation \$2,150,000 TOTAL APPROPRIATION \$9,511,000 The appropriations in this section are subject to the following conditions and limitations: \$3,500,000 of the aeronautics account							
18 19 20 21 22 23 24 25 26 27 28 29 30	Motor Vehicle AccountState Appropriation \$26,251,000 The appropriation in this section is subject to the following conditions and limitations: \$850,000 of the motor vehicle accountstate appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit. NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F Aeronautics AccountState Appropriation \$7,361,000 Aeronautics AccountFederal Appropriation \$2,150,000 TOTAL APPROPRIATION \$9,511,000 The appropriations in this section are subject to the following conditions and limitations: \$3,500,000 of the aeronautics accountstate appropriation is provided solely for the airport aid grant							

33 <u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--

PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$4,423,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (2) The real estate services division of the department must recover the cost of its efforts from sale proceeds and fund additional future sales from those proceeds.
- (3) The legislature recognizes that the Dryden pit site (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned real property under the jurisdiction of the department, and that the public would benefit significantly from the complete enjoyment of the natural scenic beauty and recreational opportunities available at the site. Therefore, pursuant to RCW 47.12.080, the legislature declares that transferring the property to the department of fish and wildlife for recreational use and fish and wildlife restoration efforts consistent with the public interest in order to preserve the area for the use of the public and the betterment of the natural environment. The department shall work with the department of fish and wildlife and transfer and convey the Dryden pit site to the department of fish and wildlife as-is for an adjusted fair market value reflecting site conditions, the proceeds of which must be deposited in the motor The department is not responsible for any costs vehicle fund. associated with the cleanup or transfer of this property. This subsection expires June 30, 2014.
- (4) The legislature recognizes that the trail known as the Apple Capital Loop, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on existing state route number 28. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) Nos. 2-09-04537 and 2-09-04569 to Douglas county and the city of East Wenatchee is

consistent with the public interest. The legislature directs the 1 department to transfer the property to Douglas county and the city of 2 The department must be paid fair market value for any 3 East Wenatchee. 4 portions of the transferred real property that is later abandoned, vacated, or ceases to be publicly maintained for trail purposes. 5 6 Douglas county and the city of East Wenatchee must agree to accept 7 responsibility for trail segments within their respective jurisdictions 8 and sign an agreement with the state that the transfer of these parcels to their respective jurisdictions extinguishes any state obligations to 9 10 improve, maintain, or be in any way responsible for these assets. 11 subsection expires June 30, 2014.

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(5) The legislature recognizes that the SR 20/Cook Road realignment and extension project in the city of Sedro-Woolley will enhance the state and local highway systems by providing a more direct route from state route number 20 and state route number 9 to Interstate 5, and will reduce traffic on state route number 20 and state route number 9, improving the capacity of each route. Furthermore, the legislature declares that certain portions of the department's property held for highway purposes located primarily to the north and west of state route number 20, between state route number 20 to the south and F and S Grade Road to the north, in the incorporated limits of Sedro-Woolley in Skagit county, can help facilitate completion of the project. Therefore, consistent with RCW 47.12.063, 47.12.080, and 47.12.120, it is the intent of the legislature that the department sell, transfer, or lease, as appropriate, to the city of Sedro-Woolley only those portions of the property necessary to construct the project, including necessary staging areas. However, any staging areas should revert to the department within three years of completion of the project.

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION-30 ECONOMIC PARTNERSHIPS--PROGRAM K

- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The legislature finds that the efforts started in the 2011-2013 fiscal biennium regarding the transition to a road usage charge system represent an important first step in the policy and conceptual development of potential alternative systems to fund transportation

projects, but that the governance for the development needs 1 2 clarification. The legislature also finds that significant amounts of research and public education are occurring in similar efforts in 3 4 several states and that these efforts can and should be leveraged to 5 advance the evaluation in Washington. The legislature intends, therefore, that the transportation commission and its staff lead the 6 7 policy development of the business case for a road usage charge system, 8 with the goal of providing the business case to the governor and the legislative committees of the legislature in time for inclusion in the 9 10 2014 supplemental omnibus transportation appropriations act. legislature intends for additional oversight in the business case 11 12 development, with guidance from a steering committee as provided in 13 chapter 86, Laws of 2012 for the transportation commission, augmented 14 with participation by the joint transportation committee. The legislature further intends that, through the economic partnerships 15 program, the department continue to address administrative, technical, 16 17 and conceptual operational issues related to road usage charge systems, and that the department serve as a resource for information gleaned 18 from other states on this topic for the transportation commission's 19 efforts. 20

21 (2) The economic partnerships program must continue to explore 22 retail partnerships at state-owned park-and-ride facilities, as 23 authorized in RCW 47.04.295.

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION-125 HIGHWAY MAINTENANCE--PROGRAM M

26	Highway Safety AccountState Appropriation \$10,000,000
27	Motor Vehicle AccountState Appropriation \$390,040,000
28	Motor Vehicle AccountFederal Appropriation \$7,000,000
29	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) \$377,779,000 of the motor vehicle account--state appropriation and \$10,000,000 of the highway safety account--state appropriation are provided solely for the maintenance program to achieve specific levels of service on the thirty maintenance targets listed by statewide priority in LEAP Transportation Document 2013-4 as developed April 23, 2013. Beginning in February 2014, the department shall report to the

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legislature annually on its updated maintenance accountability process targets and whether or not the department was able to achieve its targets.

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- (2) \$8,450,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (3) \$1,305,000 of the motor vehicle account--state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of storm water runoff from state highways.
- 11 (4) The department shall submit a budget decision for the 2014 12 legislative session package that details all costs associated with 13 utility fees assessed by local governments as authorized under RCW 14 90.03.525.
- (5) \$50,000 of the motor vehicle account--state appropriation is provided solely for clearing and pruning dangerous trees along state route number 542 between mile markers 43 and 48 to prevent safety hazards and delays.
- 19 (6) \$2,277,000 of the motor vehicle account--state appropriation is 20 provided solely to replace or rehabilitate critical equipment needed to 21 perform snow and ice removal activities and roadway maintenance. These 22 funds may not be used to purchase passenger cars as defined in RCW 23 46.04.382.

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION-TRAFFIC OPERATIONS--PROGRAM Q--OPERATING

26	Motor Vehicle AccountState Appropriation
27	Motor Vehicle AccountFederal Appropriation \$2,050,000
28	Motor Vehicle AccountPrivate/Local Appropriation \$250,000
29	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,000,000 of the motor vehicle account--state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide

a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.

- (2) \$9,000,000 of the motor vehicle account--state appropriation is provided solely for the department's incident response program.
- 6 (3) During the 2013-2015 fiscal biennium, the department shall 7 continue a pilot program that expands private transportation providers' 8 access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of 9 10 passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity 11 12 to carry eight or more passengers, regardless of the number of 13 passengers in the vehicle: (a) Auto transportation company vehicles 14 regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked 15 stretch limousines and stretch sport utility vehicles as defined under 16 17 department of licensing rules; (c) private nonprofit transportation 18 provider vehicles regulated under chapter 81.66 RCW; and (d) private 19 employer transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly 20 21 scheduled, fixed-route transportation service that is offered by an 22 employer for the benefit of its employees. Nothing in this subsection 23 is intended to authorize the conversion of public infrastructure to 24 private, for-profit purposes or to otherwise create an entitlement or 25 other claim by private users to public infrastructure.
 - (4) The department shall work with the cities of Lynnwood and Edmonds to provide traffic light synchronization on state route number 524.
 - (5)(a) Upon receipt of funding from the city of Kenmore, the department shall erect guide signs along Interstate 5, Interstate 405, and state route number 522 directing travelers to Bastyr University and Kenmore International Air Harbor.
 - (b) Within existing resources, and only if the department is replacing existing signs, the department shall erect:
 - (i) Guide signs on Interstate 405 northbound and southbound that include the city of Kenmore; and
- 37 (ii) Overhead signs on Interstate 5 northbound and southbound that 38 include the city of Kenmore.

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(6) The department, in consultation with the Washington state patrol, must continue a pilot program for the state patrol to issue infractions based on information from automated traffic safety cameras in roadway construction zones on state highways. For the purpose of this pilot program, during the 2013-2015 fiscal biennium, a roadway construction zone includes areas where public employees or private contractors may be present or where a driving condition exists that would make it unsafe to drive at higher speeds, such as, when the department is redirecting or realigning lanes on any public roadway pursuant to ongoing construction. The department shall use the following guidelines to administer the program:

- (a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;
- (b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;
- (c) Notices of infractions must be mailed to the registered owner of a vehicle within fourteen days of the infraction occurring;
- (d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;
- (e) For purposes of the 2013-2015 fiscal biennium pilot program, infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the fine issued under this subsection (6) for an infraction generated through the use of an automated traffic safety camera is one hundred

thirty-seven dollars. The court shall remit thirty-two dollars of the fine to the state treasurer for deposit into the state patrol highway account; and

- (f) If a notice of infraction is sent to the registered owner and 4 the registered owner is a rental car business, the infraction must be 5 dismissed against the business if it mails to the patrol, within 6 7 fourteen days of receiving the notice, a declaration under penalty of 8 perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the business 9 is unable to determine who was driving or renting the vehicle at the 10 time the infraction occurred, the business must sign a declaration 11 The declaration must be 12 under penalty of perjury to this effect. 13 mailed to the patrol within fourteen days of receiving the notice of traffic infraction. Timely mailing of this declaration to the issuing 14 agency relieves a rental car business of any liability under this 15 section for the notice of infraction. A declaration form suitable for 16 this purpose must be included with each automated traffic safety camera 17 infraction notice issued, along with instructions for its completion 18 19 and use.
- 20 (7) \$102,000 of the motor vehicle account--state appropriation is 21 provided solely to replace or rehabilitate critical equipment needed to 22 perform traffic control. These funds may not be used to purchase 23 passenger cars as defined in RCW 46.04.382.

24	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION
25	TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S
26	Motor Vehicle AccountState Appropriation
27	Motor Vehicle AccountFederal Appropriation
28	Multimodal Transportation AccountState
29	Appropriation
30	TOTAL APPROPRIATION
31	NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION
32	TRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T
33	Motor Vehicle AccountState Appropriation \$20,109,000
34	Motor Vehicle AccountFederal Appropriation \$24,885,000
35	Multimodal Transportation AccountState
36	Appropriation

1	Multimodal Transportation AccountFederal
2	Appropriation
3	Multimodal Transportation AccountPrivate/Local
4	Appropriation
5	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

- (1) Within available resources, the department must collaborate with the affected metropolitan planning organizations, regional transportation planning organizations, transit agencies, and private transportation providers to develop a plan to reduce vehicle demand, increase public transportation options, and reduce vehicle miles traveled on corridors affected by growth at Joint Base Lewis-McChord.
- (2) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Prior to the department's switch to steel guardrails, ninety percent of the twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were produced annually for state use. Moreover, the policy of using steel posts requires the state to use imported steel. Given these findings, the department shall contract with an independent research organization with expertise in the evaluation of wood products to determine on a life-cycle basis the cost effectiveness of using wood posts versus steel posts in new guardrail installations.
 - (a) The study must include the following objectives:
- (i) Examine wood posts that are randomly selected, are representative of commonly found posts in service, and are of sufficient sampling size to produce a statistically valid data set;
- (ii) Assess the residual flexural properties of guardrail posts after twenty years in service at various sites representing the climatic and soil variability of the state;
 - (iii) Measure test results against AASHTO standards;
- (iv) Determine residual preservative levels in wood posts in terms of retention and penetration in order to determine the role of treatment quality on performance following test procedures outlined in American wood protection association standards;

- (v) Examine the levels of decay in the guardrail posts, in terms of 1 2 location of pockets and the presence of viable decay fungi, through 3 culturing;
 - (vi) Investigate the effects of decay on flexural properties of guardrail posts;
 - (vii) Determine an acceptable level or number of nonstandard posts (i.e. posts with decay pockets that cause post strength to fall below AASHTO standards) that can be present in a quardrail run without compromising performance; and
- 10 (viii) Conduct thorough data search or identify case studies, or both, on service life of wood quardrail posts. Durability test results 11 12 should also be factored in when evaluating service life.
- 13 (b) The study must be submitted to the office of financial 14 management and the transportation committees of the legislature by 15 January 1, 2015.

16 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION --17 CHARGES FROM OTHER AGENCIES -- PROGRAM U

18 Motor Vehicle Account--State Appropriation \$81,628,000 19

Motor Vehicle Account--Federal Appropriation \$400,000

20 Multimodal Transportation Account -- State Appropriation \$40,000

The appropriations in this section are subject to the following 22 conditions and limitations: The department of enterprise services must 23 24 provide a detailed accounting of the revenues and expenditures of the 25 self-insurance fund to the transportation committees of the legislature on December 31st and June 30th of each year. 26

27 NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION --

28 PUBLIC TRANSPORTATION -- PROGRAM V

29 State Vehicle Parking Account -- State Appropriation \$452,000

30 Regional Mobility Grant Program Account -- State

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Rural Mobility Grant Program Account--State

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34 Multimodal Transportation Account -- State

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36 Multimodal Transportation Account -- Federal

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1	ppropriation
2	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:
- (a) \$5,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.
- (b) \$19,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2011 as reported in the "Summary of Public Transportation 2011" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.
- (2) \$17,000,000 of the rural mobility grant program account--state appropriation is provided solely for grants to aid small cities in rural areas as prescribed in RCW 47.66.100.
- (3)(a) \$6,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant

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program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.

- (b) At least \$1,600,000 of the amount provided in this subsection must be used for vanpool grants in congested corridors.
- (c) \$520,000 of the amount provided in this subsection is provided solely for the purchase of additional vans for use by vanpools serving soldiers and civilian employees at Joint Base Lewis-McChord.
- (4) \$9,948,000 of the regional mobility grant program account-state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2013-2 ALL PROJECTS Public Transportation Program (V) as developed April 23, 2013.
- (5)(a) \$40,000,000 of the regional mobility grant program account-state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2013-2 ALL PROJECTS - Public Transportation - Program (V) as developed April 23, 2013. department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds must be used only to fund projects identified in the transportation document referenced in this subsection. The department shall provide annual status reports on December 15, 2013, and December 15, 2014, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not receive more than twentyfive percent of the amount appropriated in this subsection. department shall not approve any increases or changes to the scope of a project for the purpose of a grantee expending remaining funds on an awarded grant.
- (b) In order to be eligible to receive a grant under (a) of this subsection during the 2013-2015 fiscal biennium, a transit agency must

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- establish a process for private transportation providers to apply for 1 2 the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation 3 4 company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch 5 6 limousines and stretch sport utility vehicles as defined under 7 department of licensing rules; a private nonprofit transportation 8 provider regulated under chapter 81.66 RCW; or a private employer 9 service provider; and (ii) "private transportation 10 transportation service" means regularly scheduled, fixed-route 11 transportation service that is offered by an employer for the benefit 12 of its employees.
 - (6) Funds provided for the commute trip reduction (CTR) program may also be used for the growth and transportation efficiency center program.

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- (7) \$6,122,000 of the total appropriation in this section is provided solely for CTR grants and activities. Of this amount:
- (a) \$3,900,000 of the multimodal transportation account--state appropriation is provided solely for grants to local jurisdictions, selected by the CTR board, for the purpose of assisting employers meet CTR goals;
- (b) \$1,770,000 of the multimodal transportation account--state appropriation is provided solely for state costs associated with CTR. The department shall develop more efficient methods of CTR assistance and survey procedures; and
- (c) \$452,000 of the state vehicle parking account--state appropriation is provided solely for CTR-related expenditures, including all expenditures related to the guaranteed ride home program and the STAR pass program.
- (8) An affected urban growth area that has not previously implemented a commute trip reduction program as of the effective date of this section is exempt from the requirements in RCW 70.94.527.
- (9) \$200,000 of the multimodal transportation account--state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.

1	NEW SECTION.	Sec.	221.	FOR	THE	DEPARTMENT	OF	TRANSPORTATION
2	MARINEPROGRAM X							
3	Puget Sound Ferry	Operat	ions A	ccoun	tS	tate		
4	Appropriation							\$485,076,000
5	Puget Sound Ferry	Operat	ions A	ccoun	tP	rivate/Loca	1	
6	Appropriation							\$121,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2013-2015 supplemental and 2015-2017 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.
- (2) Until a reservation system is operational on the San Juan islands inter-island route, the department shall provide the same priority loading benefits on the San Juan islands inter-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.
- (3) For the 2013-2015 fiscal biennium, the department may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.
- (4) \$112,342,000 of the Puget Sound ferry operations account--state appropriation is provided solely for auto ferry vessel operating fuel in the 2013-2015 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, are contingent upon the enactment of section 701 of this act. The amount provided in this subsection represent the fuel budget for the purposes of calculating any ferry fare fuel surcharge. The department shall develop a fuel reduction plan to be submitted as part of its 2014 supplemental budget proposal. The plan must include fuel saving proposals, such as vessel modifications, vessel speed reductions, and changes to operating procedures, along with anticipated fuel saving estimates.
 - (5) \$100,000 of the Puget Sound ferry operations account--state

- appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (6) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
- (7) \$3,049,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the operating program share of the \$7,259,000 in lease payments for the ferry division's headquarters building. Consistent with the 2012 facilities oversight plan, the department shall strive to consolidate office space in downtown Seattle by the end of 2015. The department shall consider renewing the lease for the ferry division's current headquarters building only if the lease rate is reduced at least fifty percent and analysis shows that this is the least cost and risk option for the department. Consolidation with other divisions or state agencies, or a reduction in leased space, must also be considered as part of any headquarters lease renewal analysis.
- (8) \$5,000,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the purchase of a 2013-2015 marine insurance policy. Within this amount, the department is expected to purchase a policy with the lowest deductible possible, while maintaining at least existing coverage levels for ferry vessels, and providing coverage for all terminals.

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION-25 RAIL--PROGRAM Y--OPERATING

26 Multimodal Transportation Account--State

The appropriations in this section are subject to the following conditions and limitations:

(1) \$27,319,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and Talgo maintenance contract associated with providing and maintaining state-supported passenger rail service. In recognition of the increased costs the state is expected to absorb due to changes in federal law, the department is directed to analyze the Amtrak contract proposal and find cost saving alternatives. The department shall report to the transportation committees of the legislature before the

- 2014 regular legislative session on its revisions to the Amtrak contract, including a review of the appropriate costs within the contract for concession services, policing, host railroad incentives, and station services and staffing needs. Within thirty days of each annual cost/revenue reconciliation under the Amtrak service contract, the department shall report any changes that would affect the state subsidy amount appropriated in this subsection.
 - (2) Amtrak Cascades runs may not be eliminated.
- (3) The department shall continue a pilot program by partnering 9 with the travel industry on the Amtrak Cascades service between 10 Vancouver, British Columbia, and Seattle to test opportunities for 11 12 increasing ridership, maximizing farebox recovery, and stimulating 13 private investment. The pilot program must run from December 31, 2013, 14 to December 31, 2014, and evaluate seasonal differences in the program and the effect of advertising. The department may offer to Washington 15 universities an opportunity for business students to work as interns on 16 17 the analysis of the pilot program process and results. The department 18 shall report on the results of the pilot program to the office of 19 financial management and the legislature by January 31, 2015.

20	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION
21	LOCAL PROGRAMSPROGRAM ZOPERATING
22	Motor Vehicle AccountState Appropriation \$8,737,000
23	Motor Vehicle AccountFederal Appropriation \$2,567,000
24	TOTAL APPROPRIATION

TRANSPORTATION AGENCIES--CAPITAL

26	NEW SECTION. Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC
27	INVESTMENT BOARD
28	Freight Mobility Investment AccountState
29	Appropriation
30	Freight Mobility Multimodal AccountState
31	Appropriation
32	Freight Mobility Multimodal AccountPrivate/Local
33	Appropriation

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1	Motor Vehicle AccountState Appropriation \$84,000
2	Motor Vehicle AccountFederal Appropriation \$3,250,000
3	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations: Except as provided otherwise in this section, the total appropriation in this section is provided solely for the implementation of chapter . . . (Substitute House Bill No. 1256), Laws of 2013 (addressing project selection by the freight mobility strategic investment board). If chapter . . . (Substitute House Bill No. 1256), Laws of 2013 is not enacted by June 30, 2013, the amounts provided in this section lapse.

12 NEW SECTION. Sec. 302. FOR THE WASHINGTON STATE PATROL

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- 13 State Patrol Highway Account -- State Appropriation \$1,926,000
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) \$200,000 of the state patrol highway account--state appropriation is provided solely for unforeseen emergency repairs on facilities.
 - (2) \$426,000 of the state patrol highway account--state appropriation is provided solely for the replacement of the roofs of the Marysville district office and vehicle inspection building and Spokane East office.
 - (3) \$450,000 of the state patrol highway account--state appropriation is provided solely for upgrades to scales at South Pasco, Kelso required Deer Park, and to meet current certification requirements.
 - (4) \$850,000 of the state patrol highway account--state appropriation is provided solely for the replacement of the damaged and unrepairable scale house at the Everett southbound I-5 weigh scales, including equipment, weigh-in-motion technology, and an ALPR camera.
 - (5) The Washington state patrol, in cooperation with the Washington state department of transportation, must study the federal funding options available for weigh station construction and improvements on the national highway system. A study report must be provided by July 1, 2014, to the office of financial management and the transportation committees of the legislature with recommendations on utilizing federal funds for weigh station projects.

1	NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD
2	Rural Arterial Trust AccountState
3	Appropriation
4	Highway Safety AccountState Appropriation \$10,000,000
5	Motor Vehicle AccountState Appropriation \$706,000
6	County Arterial Preservation AccountState
7	Appropriation
8	TOTAL APPROPRIATION
9	NEW SECTION. Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD
10	Small City Pavement and Sidewalk AccountState
11	Appropriation
12	Highway Safety AccountState Appropriation \$10,000,000
13	Transportation Improvement AccountState
14	Appropriation
15	TOTAL APPROPRIATION
16	The appropriations in this section are subject to the following
17	conditions and limitations: The highway safety accountstate
18	appropriation is provided solely for:
19	(1) The arterial preservation program to help low tax-based,
20	medium-sized cities preserve arterial pavements;
21	(2) The small city pavement program to help cities meet urgent
22	preservation needs; and
23	(3) The small city low-energy street light retrofit demonstration
24	program.
25	NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION
26	FACILITIESPROGRAM D(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)
27	CAPITAL
28	Transportation Partnership AccountState
29	Appropriation
30	Motor Vehicle AccountState Appropriation \$8,106,000
31	TOTAL APPROPRIATION
32	The appropriations in this section are subject to the following
33	conditions and limitations:
34	(1) The legislature recognizes that the Marginal Way site (King
35	county parcel numbers 3024049182 & 5367202525) is surplus state-owned
36	real property under the jurisdiction of the department and that the

public would benefit significantly if this site is used to provide important social services. Therefore, the legislature declares that committing the Marginal Way site to this use is consistent with the public interest.

Pursuant to RCW 47.12.063, the department shall work with the owner of King county parcel number 7643400010, which abuts both parcels of the Marginal Way site, and shall convey the Marginal Way site to that abutting property owner for the appraised fair market value of the parcels, the proceeds of which must be deposited in the motor vehicle fund. The conveyance is conditional upon the purchaser's agreement to commit the use of the Marginal Way site to operations with the goal of ending hunger in western Washington. The department may not make this conveyance before September 1, 2013, and may not make this conveyance after January 15, 2014.

The Washington department of transportation is not responsible for any costs associated with the cleanup or transfer of the Marginal Way site.

(2) \$13,425,000 of the transportation partnership account--state appropriation is provided solely for the construction of a new traffic management and emergency operations center on property owned by the department on Dayton Avenue in Shoreline (project 100010T). Consistent with the office of financial management's 2012 study, it is the intent of the legislature to appropriate no more than \$15,000,000 for the total construction costs. The department shall report to the transportation committees of the legislature and the office of financial management by June 30, 2014, on the progress of the construction of the traffic management and emergency operations center, including a schedule for terminating the current lease of the Goldsmith building in Seattle.

30 <u>NEW SECTION.</u> **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**31 **IMPROVEMENTS--PROGRAM I**

32 Multimodal Transportation Account--State

34 Transportation Partnership Account--State

36 Motor Vehicle Account--State Appropriation \$61,508,000

37 Motor Vehicle Account--Federal Appropriation \$473,359,000

1	Motor Vehicle AccountPrivate/Local Appropriation \$208,452,000
2	Transportation 2003 Account (Nickel Account) State
3	Appropriation
4	State Route Number 520 Corridor AccountState
5	Appropriation
6	State Route Number 520 Corridor AccountFederal
7	Appropriation
8	Special Category C AccountState Appropriation \$124,000
9	TOTAL APPROPRIATION
10	The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2013-1 as developed April 23, 2013, Program Highway Improvement Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) Except as provided otherwise in this section, the entire motor vehicle account -- state appropriation and motor vehicle account -- federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Highway Improvement Program (I). It is the intent of the legislature to direct the department to give first priority of federal funds gained through efficiencies or redistribution process the "Contingency (Unfunded) to Highway Preservation Projects" as identified in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Highway Preservation Program (P). However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
- (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- (4) The transportation 2003 account (nickel account)--state

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appropriation includes up to \$217,604,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.

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- (5) The transportation partnership account--state appropriation includes up to \$1,156,217,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
- (6) The motor vehicle account--state appropriation includes up to \$30,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- 9 (7)(a) \$1,334,000 of the transportation partnership account--state 10 appropriation, \$48,433,500 of the motor vehicle account--private/local appropriation, and \$32,020,000 of the motor vehicle account -- federal 11 12 appropriation are provided solely for the I-5/Columbia River Crossing 13 project (400506A). The federal funds appropriated in this subsection reflect the maximum amount of federal funds that may be allocated to 14 15 this project. Section 603 of this act does not apply to the I-5/Columbia River Crossing project (400506A) and, therefore, funds shall 16 not be transferred to this project. Of the amounts appropriated in 17 18 this subsection, \$1,254,000 of the transportation partnership account --19 state appropriation, \$30,099,000 of the motor vehicle account--federal 20 and \$45,528,000 of the motor vehicle account-appropriation, 21 private/local appropriation in this subsection are held in unallotted 22 status and are contingent upon the United States coast guard approving 23 the I-5/Columbia River Crossing project's permit. If the permit is 24 approved, the director of the office of financial management may allot the funds. If the permit is not approved, the appropriations in this 25 26 subsection must be put into allotted status by the director of the 27 office of financial management and may be used only for the development of a new supplemental environmental impact statement to redesign the 28 Interstate 5 bridge between Washington and Oregon in accordance with 29 30 the requirements of the United States coast quard. The department shall not submit the supplemental environmental impact statement to the 31 32 appropriate federal agencies for approval until July 1, 2014.
 - (b) It is the intent of the legislature that Washington and Oregon have equal funding commitments and equal total expenditures to date on the shared components of the I-5/Columbia River Crossing project. The department shall provide a quarterly report on this project beginning September 30, 2013. The report must include:

- 1 (i) An update on preliminary engineering and right-of-way 2 acquisition for the previous quarter;
 - (ii) Planned objectives for right-of-way and preliminary engineering for the ensuing quarter;
 - (iii) An updated comparison of the total appropriation authority for the project by state;
 - (iv) An updated comparison of the total expenditures to date on the project by state; and
 - (v) The committed funding provided by the state of Oregon to right-of-way acquisition.
 - (8)(a) \$5,000,000 of the motor vehicle account--federal appropriation and \$200,000 of the motor vehicle account -- state appropriation are provided solely for the I-90 Comprehensive Tolling Study and Environmental Review project (100067T). The department shall prepare a detailed environmental impact statement that complies with the national environmental policy act regarding tolling Interstate 90 between Interstate 5 and Interstate 405 for the purposes of both managing traffic and providing funding for the construction of the unfunded state route number 520 from Interstate 5 to Medina project. As part of the preparation of the statement, the department must review any impacts to the network of highways and roads surrounding Lake Washington. In developing this statement, the department must provide significant outreach to potential affected communities. The department may consider traffic management options that extend as far east as Issaquah.
 - (b)(i) As part of the project in this subsection (8), the department shall perform a study of all funding alternatives to tolling Interstate 90 to provide funding for construction of the unfunded state route number 520 and explore and evaluate options to mitigate the effect of tolling on affected residents and all other users of the network of highways and roads surrounding Lake Washington including, but not limited to:
 - (A) Allowing all Washington residents to traverse a portion of the tolled section of Interstate 90 without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost

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landing east of Mercer Island and the easternmost landing on Mercer
Island;

- (B) Assessing a toll only when a driver traverses, in either direction, the entire portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing east of Mercer Island; and
- (C) Allowing affected residents to choose one portion of the tolled section of Interstate 90 upon which they may travel without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island.
- (ii) The department may also consider any alternative mitigation options that conform to the purpose of this subsection (8).
- (iii) For the purposes of this subsection (8), "affected resident" means anyone who must use a portion of Interstate 90 west of Interstate 405 upon which tolling is considered in order to access necessary medical services, such as a hospital.
- (9) \$541,901,000 of the transportation partnership account--state appropriation, \$144,954,000 of the motor vehicle account--federal appropriation, \$129,779,000 of the motor vehicle account--private/local appropriation, and \$78,004,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for the SR 99/Alaskan Way Viaduct Replacement project (809936Z).
- (10) The department shall reconvene an expert review panel of no more than three members as described under RCW 47.01.400 for the purpose of updating the work that was previously completed by the panel on the Alaskan Way viaduct replacement project and to ensure that an appropriate and viable financial plan is created and regularly reviewed. The expert review panel must be selected cooperatively by the chairs of the senate and house of representatives transportation committees, the secretary of transportation, and the governor. The expert review panel must report findings and recommendations to the transportation committees of the legislature, the governor's Alaskan Way viaduct project oversight committee, and the transportation commission annually until the project is operationally complete. This

subsection takes effect if chapter ... (Substitute House Bill No. 1957), Laws of 2013 is not enacted by June 30, 2013.

- (11) \$7,408,000 of the transportation partnership account--state appropriation, \$14,594,000 of the transportation 2003 account (nickel account)--state appropriation, \$3,730,000 of the motor vehicle account--state appropriation, \$1,000,000 of the multimodal transportation account--state appropriation, and \$41,395,000 of the motor vehicle account--federal appropriation are provided solely for the US 395/North Spokane Corridor projects (600010A & 600003A). Any future savings on the projects must stay on the US 395/Interstate 90 corridor and be made available to the current phase of the North Spokane corridor projects or any future phase of the projects.
- (12) \$114,369,000 of the transportation partnership account--state appropriation and \$53,755,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for the I-405/Kirkland Vicinity Stage 2 Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings on this project or other Interstate 405 corridor projects must stay on the Interstate 405 corridor and be made available to either the I-405/SR 167 Interchange Direct Connector project (140504C) or the I-405 Renton to Bellevue project.
- (13)(a) The SR 520 Bridge Replacement and HOV project (0BI1003) is supported over time from multiple sources, including a \$300,000,000 TIFIA loan, \$819,524,625 in Garvee bonds, toll revenues, state bonds, interest earnings, and other miscellaneous sources.
- (b) The state route number 520 corridor account--state appropriation includes up to \$668,142,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
- (c) The state route number 520 corridor account--federal appropriation includes up to \$300,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
- (d) \$153,124,000 of the transportation partnership account--state appropriation, \$300,000,000 of the state route number 520 corridor account--federal appropriation, and \$737,205,000 of the state route number 520 corridor account--state appropriation are provided solely for the SR 520 Bridge Replacement and HOV project (OBI1003). Of the amounts appropriated in this subsection (13)(d), \$105,085,000 of the state route number 520 corridor account--federal appropriation and

\$227,415,000 of the state route number 520 corridor account--state appropriation must be put into unallotted status and are subject to review by the office of financial management. The director of the office of financial management shall consult with the joint transportation committee prior to making a decision to allot these funds.

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- (e) When developing the financial plan for the project, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility and not by the motor vehicle account.
- (14) \$1,100,000 of the motor vehicle account--federal appropriation is provided solely for the 31st Ave SW Overpass Widening and Improvement project (L1100048).
- (15) \$22,602,000 of the motor vehicle account--state appropriation is provided solely to advance the design, preliminary engineering, and rights-of-way acquisition for the priority projects identified in LEAP Transportation Document 2013-3 as developed April 23, 2013. Funds must be used to advance the emergent, initial development of these projects for the purpose of expediting delivery of the associated major investments when funding for such investments becomes available. Funding may be reallocated between projects to maximize accomplishment of design and preliminary engineering work rights-of-way acquisition, provided that all projects are addressed. It is the intent of the legislature that, while seeking to maximize the outcomes in this section, the department shall provide for continuity both the state and consulting engineer workforce, of while strategically utilizing private sector involvement to ensure consistency with the department's business plan for staffing in the highway construction program in the current fiscal biennium.
- (16) If a planned roundabout in the vicinity of state route number 526 and 84th Street SW would divert commercial traffic onto neighborhood streets, the department may not proceed with improvements at state route number 526 and 84th Street SW until the traffic impacts in the vicinity of state route number 526 and 40th Avenue West are addressed.
- (17) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Prior

- to the department's switch to steel quardrails, ninety percent of the twenty-five hundred mile quardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were produced annually for state use. Moreover, the policy of using steel posts requires the state to use imported steel. Given these findings, where practicable, and until June 30, 2015, the department shall include the design option to use wood quardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts must be consistent with the agency design manual policy that existed before December 2009.
 - (18) The legislature finds that "right-sizing" is a lean, metric-based approach to determining project investments. This concept entails compromise between project cost and design, incorporating local community needs, desired outcomes, and available funding. Furthermore, the legislature finds that the concepts and principles the department has utilized in the safety analyst program have been effective tools to prioritize projects and reduce project costs. Therefore, the department shall establish a pilot project on the SR 3/Belfair Bypass New Alignment (300344C) to begin implementing the concept of "right-sizing" in the highway construction program.
 - (19) For urban corridors that are all or partially within a metropolitan planning organization boundary, for which the department has not initiated environmental review, and that require an environmental impact statement, at least one alternative must be consistent with the goals set out in RCW 47.01.440.
 - (20) The department shall itemize all future requests for the construction of buildings on a project list and submit them through the transportation executive information system as part of the department's 2014 budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.
 - (21) \$28,963,000 of the motor vehicle account--state appropriation is provided solely for improvement program support activities (095901X). \$18,000,000 of this amount must be held in unallotted status until the office of financial management certifies that the department's 2014 supplemental budget request conforms to the terms of subsection (20) of this section.

- (22) The department shall report to the chairs of the senate 1 2 transportation committee and the house of representatives 3 transportation committee whenever the department is in negotiations to 4 provide a public or private entity mitigation for ten million dollars 5 or more.
- (23) Any new advisory group that the department convenes during the 7 2013-2015 fiscal biennium must be representative of the interests of 8 the entire state of Washington.

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P

11 Transportation Partnership Account -- State

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12 13 Highway Safety Account -- State Appropriation \$10,000,000 14 15 Motor Vehicle Account--Federal Appropriation \$580,062,000 16 Motor Vehicle Account--Private/Local Appropriation \$11,270,000 17 Transportation 2003 Account (Nickel Account) -- State

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The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2013-1 as developed April 23, 2013, Program - Highway Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) Except as provided otherwise in this section, the entire motor vehicle account -- state appropriation and motor vehicle account -- federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Highway Preservation Program (P). It is the intent of the legislature to direct the department to give first priority of federal funds gained through efficiencies or the

- redistribution process to the "Contingency (Unfunded) Highway
 Preservation Projects" as identified in LEAP Transportation Document
 2013-2 ALL PROJECTS as developed April 23, 2013, Program Highway
 Preservation Program (P). However, no additional federal funds may be
 allocated to the I-5/Columbia River Crossing project (400506A).
 - (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
 - (4) \$27,278,000 of the motor vehicle account--federal appropriation and \$1,141,000 of the motor vehicle account--state appropriation are provided solely for the SR 167/Puyallup River Bridge Replacement project (316725A). This project must be completed as a design-build project. The department must work with local jurisdictions and the community during the environmental review process to develop appropriate esthetic design elements, at no additional cost to the department, and traffic management plans pertaining to this project. The department must report to the transportation committees of the legislature on estimated cost and/or time savings realized as a result of using the design-build process.
 - (5) The department shall examine the use of electric arc furnace slag for use as an aggregate for new roads and paving projects in high traffic areas and report back to the legislature on its current use in other areas of the country and any characteristics that can provide greater wear resistance and skid resistance in new pavement construction.

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION-TRAFFIC OPERATIONS--PROGRAM O--CAPITAL

The appropriations in this section are subject to the following conditions and limitations: \$694,000 of the motor vehicle account-state appropriation is provided solely for project 000005Q as state matching funds for federally selected competitive grants or congressional earmark projects. These moneys must be placed into

1 reserve status until such time as federal funds are secured that 2 require a state match.

3	NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION
4	WASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W
5	Puget Sound Capital Construction Account State
6	Appropriation
7	Puget Sound Capital Construction AccountFederal
8	Appropriation
9	Puget Sound Capital Construction Account Private/Local
10	Appropriation
11	Multimodal Transportation AccountState Appropriation \$1,534,000
12	Transportation 2003 Account (Nickel Account) State
13	Appropriation
14	TOTAL APPROPRIATION
15	The appropriations in this section are subject to the following
16	conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Washington State Ferries Capital Program (W).

- (2) The Puget Sound capital construction account--state appropriation includes up to \$20,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- (3) \$143,633,000 of the transportation 2003 account (nickel account)—state appropriation is provided solely for the acquisition of two 144-car vessels (projects L2200038 and L2200039). The department shall use as much already procured equipment as practicable on the 144-car vessels.
- (4) \$8,270,000 of the Puget Sound capital construction account-federal appropriation, \$3,935,000 of the Puget Sound capital construction account--state appropriation, and \$1,534,000 of the multimodal transportation account--state appropriation are provided solely for the Mukilteo ferry terminal (project 952515P). To the greatest extent practicable, the department shall seek additional federal funding for this project.

- (5) \$4,000,000 of the Puget Sound capital construction accountstate appropriation is provided solely for emergency capital repair costs (project 999910K). Funds may only be spent after approval by the office of financial management.
 - (6) Consistent with RCW 47.60.662, which requires the Washington state ferry system to collaborate with passenger-only ferry and transit providers to provide service at existing terminals, the department shall ensure that multimodal access, including for passenger-only ferries and transit service providers, is not precluded by any future modifications at the terminal.
 - (7) \$3,800,000 of the Puget Sound capital construction account--state appropriation is provided solely for the reservation and communications system projects (L200041 & L200042).
 - (8) \$4,210,000 of the Puget Sound capital construction account-state appropriation is provided solely for the capital program share of \$7,259,000 in lease payments for the ferry division's headquarters building. Consistent with the 2012 facilities oversight plan, the department shall strive to consolidate office space in downtown Seattle by the end of 2015. The department shall consider renewing the lease for the ferry division's current headquarters building only if the lease rate is reduced at least fifty percent and analysis shows that this is the least cost and risk option for the department. Consolidation with other divisions or state agencies, or a reduction in leased space, must also be considered as part of any headquarters lease renewal analysis.
 - (9) \$21,950,000 of the total appropriation is for preservation work on the Hyak super class vessel (project 944431D), including installation of a power management system and more efficient propulsion systems, that in combination are anticipated to save up to twenty percent in fuel and reduce maintenance costs. Upon completion of this project, the department shall provide a report to the transportation committees of the legislature on the fuel and maintenance savings achieved for this vessel and the potential to save additional funds through other vessel conversions.
- NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y--CAPITAL
- 37 Essential Rail Assistance Account--State

1	Appropriation
2	Transportation Infrastructure AccountState
3	Appropriation
4	Multimodal Transportation AccountState
5	Appropriation
6	Multimodal Transportation AccountFederal
7	Appropriation
8	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Rail Capital Program (Y).
- (b) Within the amounts provided in this section, \$7,332,000 of the transportation infrastructure account--state appropriation is for low-interest loans through the freight rail investment bank program identified in the LEAP transportation document referenced in (a) of this subsection. The department shall issue freight rail investment bank program loans with a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.
- (c) Within the amounts provided in this section, \$2,439,000 of the multimodal transportation account--state appropriation, \$1,250,000 of the transportation infrastructure account--state appropriation, and \$311,000 of the essential rail assistance account--state appropriation are for statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in (a) of this subsection.
- (2) Unsuccessful 2012 freight rail assistance program grant applicants may be awarded freight rail investment bank program loans, if eligible. If any funds remain in the freight rail investment bank or freight rail assistance program reserves (projects F01001A and F01000A), or any approved grants or loans are terminated, the department shall issue a call for projects for the freight rail investment bank loan program and the freight rail assistance grant program, and shall evaluate the applications in a manner consistent

- with past practices as specified in section 309, chapter 367, Laws of 2011. By November 1, 2013, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
 - (3) \$314,647,000 of the multimodal transportation account--federal appropriation and \$4,867,000 of the multimodal transportation account--state appropriation are provided solely for expenditures related to passenger high-speed rail grants. The multimodal transportation account--state appropriation funds reflect one and one-half percent of the total project funds, and are provided solely for expenditures that are not eligible for federal reimbursement.
 - (4) As allowable under federal rail authority rules and existing competitive bidding practices, when purchasing new train sets, the department shall give preference to bidders that propose train sets with characteristics and maintenance requirements most similar to those currently owned by the department.
 - (5) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds and the status of such applications.
 - (6)(a) \$550,000 of the essential rail assistance account--state appropriation and \$1,893,000 of the multimodal transportation account--state appropriation are provided solely for the purpose of rehabilitation and maintenance of the Palouse river and Coulee City railroad line. The department shall complete an evaluation and assessment of future maintenance needs on the line to ensure appropriate levels of state investment.
 - (b) Expenditures from the essential rail assistance account--state appropriation in this section may not exceed the combined total of:
 - (i) Revenues deposited into the essential rail assistance account from leases and sale of property pursuant to RCW 47.76.290; and
 - (ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad line.
 - (7) \$31,500,000 of the multimodal transportation account--federal appropriation is provided solely for the purchase of two new train sets for the state-supported intercity passenger rail service. The

- 1 department must apply for any federal waivers required to purchase the
- 2 new train sets, as allowable under existing competitive bidding
- 3 practices, and seek federal funds in addition to those available from
- 4 the high-speed rail grants.

5	NEW SECTION.	Sec.	311. FO	RTHE	DEPARTMENT	OF	TRANSPORTATION
6	LOCAL PROGRAMSPR	OGRAM	ZCAPITA				

- 7 Highway Infrastructure Account--State Appropriation \$207,000
- 8 Highway Infrastructure Account--Federal
- 10 Freight Mobility Investment Account--State
- 12 Transportation Partnership Account--State
- 14 Highway Safety Account--State Appropriation \$11,255,000
- 15 Motor Vehicle Account--State Appropriation \$6,918,000
- 16 Motor Vehicle Account--Federal Appropriation \$28,413,000
- 17 Freight Mobility Multimodal Account--State
- 19 Freight Mobility Multimodal Account--Private/Local
- 21 Multimodal Transportation Account--State

24 The appropriations in this section are subject to the following

- 25 conditions and limitations:
 - (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program -
- 30 Local Programs (Z).

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31 (2) With each department budget submittal, the department shall 32 provide an update on the status of the repayment of the twenty million 33 dollars of unobligated federal funds authority advanced by the 34 department in September 2010 to the city of Tacoma for the Murray 35 Morgan/11th Street bridge project. The department may negotiate with 36 the city of Tacoma an agreement for repayment of the funds over a 37 period of up to twenty-five years at terms agreed upon by the

- department and the city. The funds previously advanced by the department to the city are not to be considered a general obligation of the city but instead an obligation payable from identified revenues set aside for the repayment of the funds.
 - (3) The amounts identified in the LEAP transportation document referenced under subsection (1) of this section for pedestrian safety/safe routes to school are as follows:
 - (a) \$12,160,000 of the multimodal transportation account--state appropriation, \$6,824,000 of the transportation partnership account--state appropriation, and \$62,000 of the motor vehicle account--federal appropriation are provided solely for pedestrian and bicycle safety program projects.
 - \$11,700,000 of the motor vehicle account--federal (b) appropriation, \$5,200,000 of the motor vehicle account--state appropriation, and \$6,750,000 of the highway safety account -- state appropriation are provided solely for newly selected safe routes to school projects, and \$3,400,000 of the motor vehicle account--federal appropriation and \$2,055,000 of the highway safety account -- state appropriation are reappropriated for safe routes to school projects selected in the previous biennia. The amount provided for new projects is consistent with federal funding levels from the 2011-2013 omnibus transportation appropriations act and the intent of the fee increases in chapter 74, Laws of 2012 and chapter 80, Laws of 2012. vehicle account--state appropriation in this subsection (3)(b) is the amount made available by the repeal of the deduction from motor vehicle fuel tax liability for handling losses of motor vehicle fuel, as identified in chapter . . . (Substitute House Bill No. 2041), Laws of 2013 (handling losses of motor vehicle fuel). If chapter . . . (Substitute House Bill No. 2041), Laws of 2013 is not enacted by June 30, 2013, the motor vehicle account -- state appropriation in this subsection (3)(b) lapses.
 - (4) \$84,000 of the motor vehicle account--state appropriation, \$3,250,000 of the motor vehicle account--federal appropriation, \$2,450,000 of the highway safety account--state appropriation, \$11,794,000 of the freight mobility investment account--state appropriation, \$9,736,000 of the freight mobility multimodal account--state appropriation, and \$1,320,000 of the freight mobility multimodal account--private/local appropriation are provided solely for the

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projects and activities as listed by project and amount in LEAP Transportation Document 2013-B as developed April 23, 2013. If chapter . . . (Substitute House Bill No. 1256), Laws of 2013 is enacted by June 30, 2013, the amounts provided in this subsection lapse.

- (5) The department may enter into contracts and make expenditures for projects on behalf of and selected by the freight mobility strategic investment board from the amounts provided in section 301 of this act.
- (6) The department shall submit a report to the transportation committees of the legislature by December 1, 2013, and December 1, 2014, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program (OLP600P). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.
- 15 (7) \$50,000 of the motor vehicle account--state appropriation is 16 provided solely for the installation of a guard rail on Deer Harbor 17 Road in San Juan county (L2220054).

NEW SECTION. Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

- (1) As part of its budget submittal for the 2014 supplemental budget, the department of transportation shall provide an update to the report provided to the legislature in 2013 that: (a) Compares the original project cost estimates approved in the 2003 and 2005 project lists to the completed cost of the project, or the most recent legislatively approved budget and total project costs for projects not yet completed; (b) identifies highway projects that may be reduced in scope and still achieve a functional benefit; (c) identifies highway projects that have experienced scope increases and that can be reduced in scope; (d) identifies highway projects that have lost significant local or regional contributions that were essential to completing the project; and (e) identifies contingency amounts allocated to projects.
- (2) As part of its budget submittal for the 2014 supplemental budget, the department of transportation shall provide an annual report on the number of toll credits the department has accumulated and how the department has used the toll credits.

36 NEW SECTION. Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR

CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- (1) For active projects, the report must include:
- (a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
 - (b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
- (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
 - (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
- (e) Highway projects that may be reduced in scope and still achieve a functional benefit;
 - (f) Highway projects that have experienced scope increases and that can be reduced in scope;
 - (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
- (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
 - (2) For completed projects, the report must:
- (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and
- (b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
 - (3) For prospective projects, the report must:

1 (a) Identify the estimated advertisement date for all projects 2 consistent with the structure of the most recently enacted 3 transportation budget that are going to advertisement during the 4 current fiscal biennium;

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- (b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and
- (c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.
- (4) The department shall provide a list of change orders executed for each fiscal quarter beginning September 30, 2013. The report must include the name of the contractor, the dollar value of the change order, and a brief explanation for why there needs to be a change order.
 - (5) The department shall provide a quarterly report, beginning September 30, 2013, on project mitigation costs. The report must show:
- 20 (a) All mitigation payments made during the current fiscal 21 biennium;
 - (b) The party with whom the mitigation was negotiated; and
- 23 (c) The parties with whom the department are in on-going 24 negotiations.
- NEW SECTION. Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL PROJECT EXPENDITURES
- To the greatest extent practicable, the department of transportation shall expend federal funds received for capital project expenditures before state funds.

30 TRANSFERS AND DISTRIBUTIONS

31 NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT 32 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 33 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND

1	TRANSPORTATION FUND REVENUE
2	Transportation Partnership AccountState
3	Appropriation
4	Motor Vehicle AccountState Appropriation \$450,000
5	State Route Number 520 Corridor AccountState
6	Appropriation
7	Highway Bond Retirement AccountState
8	Appropriation
9	Ferry Bond Retirement AccountState Appropriation \$31,824,000
10	Transportation Improvement Board Bond Retirement
11	AccountState Appropriation
12	Nondebt-Limit Reimbursable Bond Retirement AccountState
13	Appropriation
14	Toll Facility Bond Retirement AccountState
15	Appropriation
16	Toll Facility Bond Retirement AccountFederal
17	Appropriation
18	Transportation 2003 Account (Nickel Account) State
19	Appropriation
20	Special Category C AccountState Appropriation
21	TOTAL APPROPRIATION
2.2	NEW CECTION C 400 FOR MUR CHARLE HOLD CUIDED DON'T DESCRIP
22 23	NEW SECTION. Sec. 402. FOR THE STATE TREASURERBOND RETIREMENT
23 24	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES
25	Transportation Partnership AccountState
26	Appropriation
27	Motor Vehicle AccountState Appropriation
28	State Route Number 520 Corridor AccountState
29	Appropriation
30	Transportation 2003 Account (Nickel Account) State
31	Appropriation
32	TOTAL APPROPRIATION
<u> </u>	
33	NEW SECTION. Sec. 403. FOR THE STATE TREASURERBOND RETIREMENT
34	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
35	MVFT BONDS AND TRANSFERS
2.6	
36	Motor Vehicle AccountState Appropriation: For

1	turnefor to the Durch Cound Comital Construction					
1 2	transfer to the Puget Sound Capital Construction					
4	Account					
3	The department of transportation is authorized to sell up to					
4	\$20,000,000 in bonds authorized by RCW 47.10.843 for vessel and					
5	terminal acquisition, major and minor improvements, and long lead-time					
6	materials acquisition for the Washington state ferries.					
7	NEW SECTION. Sec. 404. FOR THE STATE TREASURERSTATE REVENUES					
8	FOR DISTRIBUTION					
9	Motor Vehicle AccountState Appropriation: For					
10	motor vehicle fuel tax distributions to cities					
11	and counties					
12	NEW SECTION. Sec. 405. FOR THE STATE TREASURERTRANSFERS					
13	Motor Vehicle AccountState Appropriation: For					
14	motor vehicle fuel tax refunds and statutory					
15	transfers					
16	NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF LICENSING					
17	TRANSFERS					
18	Motor Vehicle AccountState Appropriation: For motor					
19	vehicle fuel tax refunds and transfers \$138,627,000					
20	NEW SECTION. Sec. 407. FOR THE STATE TREASURERADMINISTRATIVE					
21	TRANSFERS					
22	(1) Recreational Vehicle AccountState					
23	Appropriation: For transfer to the Motor Vehicle					
24	AccountState					
25	(2) Multimodal Transportation AccountState					
26	Appropriation: For transfer to the Puget Sound					
27	Ferry Operations AccountState \$13,000,000					
28	(3) Rural Mobility Grant Program AccountState					
29	Appropriation: For transfer to the Multimodal					
30	Transportation AccountState					
31	(4) Motor Vehicle AccountState					
32	Appropriation: For transfer to the Special Category C					
33	AccountState					
34	(5) Capital Vessel Replacement AccountState					

1	Appropriation: For transfer to the Transportation 2003
2	Account (Nickel Account) State
3	(6) Multimodal Transportation AccountState
4	Appropriation: For transfer to the Public Transportation
5	Grant Program AccountState
6	(7) Motor Vehicle AccountState Appropriation:
7	For transfer to the Puget Sound Ferry Operations
8	AccountState
9	(8) Motor Vehicle AccountState Appropriation:
10	For transfer to the Puget Sound Capital Construction
11	AccountState
12	(9) State Route Number 520 Civil Penalties
13	AccountState Appropriation: For transfer to the
14	State Route Number 520 Corridor AccountState \$886,000
15	(10) Multimodal Transportation AccountState
16	Appropriation: For transfer to the Highway Safety
17	AccountState
18	(11) Motor Vehicle AccountState Appropriation:
19	For transfer to the State Patrol Highway
20	AccountState
21	(12) Highway Safety AccountState Appropriation:
22	For transfer to the Puget Sound Ferry Operations
23	AccountState
24	(13) Advanced Environmental Mitigation Revolving
25	AccountState Appropriation: For transfer to the Motor
26	Vehicle AccountState
27	(14) Advanced Right-of-Way Revolving FundState
28	Appropriation: For transfer to the Motor Vehicle
29	AccountState
30	(15) Tacoma Narrows Toll Bridge AccountState
31	Appropriation: For transfer to the Motor Vehicle
32	AccountState
33	(16) License Plate Technology AccountState
34	Appropriation: For transfer to the Highway Safety
35	AccountState
36	(17) Motor Vehicle AccountState Appropriation:
37	For transfer to the Transportation Equipment
38	FundState

1	(18) Multimodal Transportation AccountState
2	Appropriation: For transfer to the Motor Vehicle
3	AccountState
4	NEW SECTION. Sec. 408. FOR THE STATE TREASURER: FOR
5	DISTRIBUTION TO TRANSIT ENTITIES
6	Public Transportation Grant Program AccountState
7	Appropriation
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) One-eighth of the appropriation in this section must be
11	distributed quarterly to transit authorities according to the
12	distribution formula in subsection (2) of this section. Funding must
13	be used for operations.
14	(2) Of the amounts provided in subsection (1) of this section:
15	(a) One-third must be distributed based on vehicle miles of service
16	provided;
17	(b) One-third must be distributed based on the number of vehicle
18	hours of service provided; and
19	(c) One-third must be distributed based on the number of passenger
20	trips.
21	(3) For the purposes of this section:
22	(a) "Transit authorities" has the same meaning as in RCW
23	9.91.025(2)(c).
24	(b) "Vehicle miles of service," "vehicle hours of service," and
25	"passenger trips" are transit service metrics as reported by the public
26	transportation program of the department of transportation in the
27	annual report required in RCW 35.58.2796 for calendar year 2011.
28	NEW SECTION. Sec. 409. STATUTORY APPROPRIATIONS
29	In addition to the amounts appropriated in this act for revenue for
30	distribution, state contributions to the law enforcement officers' and
31	firefighters' retirement system, and bond retirement and interest
32	including ongoing bond registration and transfer charges, transfers,
33	interest on registered warrants, and certificates of indebtedness,

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there is also appropriated such further amounts as may be required or

available for these purposes under any statutory formula or under any

proper bond covenant made under law.

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NEW SECTION. Sec. 410. The department of transportation is authorized to undertake federal advance construction projects under the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in meeting approved highway construction and preservation objectives. The legislature recognizes that the use of state funds may be required to temporarily fund expenditures of the federal appropriations for the highway construction and preservation programs for federal advance construction projects prior to conversion to federal funding.

9 COMPENSATION

10 NEW SECTION. Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT 11 IMPAIRED

Nothing in this act prohibits the expenditure of any funds by an agency or institution of the state for benefits guaranteed by any collective bargaining agreement in effect on the effective date of this section.

NEW SECTION. Sec. 502. COLLECTIVE BARGAINING AGREEMENTS

Sections 503 through 516 of this act represent the results of the 2013-2015 collective bargaining process required under chapters 47.64, 41.80, and 41.56 RCW. Provisions of the collective bargaining agreements contained in sections 503 through 516 of this act are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the complete contents of the agreements. The collective bargaining agreements or the continuation of terms and conditions of the 2011-2013 agreements contained in sections 503 through 516 of this act may also be funded by expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

NEW SECTION. Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--OPEIU

An agreement has been reached between the governor and the office and professional employees international union local eight (OPEIU) pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium.

- 1 Funding is provided for an additional step on the OPEIU salary
- 2 schedule. The agreement also includes a one percent salary increase
- 3 for all bargaining unit members effective July 1, 2014, through June
- 4 30, 2015, contingent on the state collecting \$200,000,000 or more in
- 5 unanticipated general fund--state revenue from increased economic
- 6 activity.

NEW SECTION. Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE BOUVISION COLLECTIVE BARGAINING AGREEMENTS--FASPAA

An agreement has been reached between the governor and the ferry agents, supervisors, and project administrators association pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is

- 12 provided for a one percent salary increase for all bargaining unit
- 13 members beginning July 1, 2013, and a one percent salary increase for
- 14 all bargaining unit members beginning July 1, 2014.

NEW SECTION. Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--SEIU LOCAL 6

An agreement has been reached between the governor and the service employees international union local six pursuant to chapter 47.64 RCW

- 19 for the 2013-2015 fiscal biennium. Funding is provided for a new step
- 20 on the salary schedule. The agreement also includes a one percent
- 21 salary increase for all bargaining unit members effective July 1, 2014,
- through June 30, 2015, contingent on the state collecting \$200,000,000
- 23 or more in unanticipated general fund--state revenue from economic
- 24 activity.

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NEW SECTION. Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--CARPENTERS

27 An agreement has been reached between the governor and the pacific

- 28 northwest regional council of carpenters pursuant to chapter 47.64 RCW
- 29 for the 2013-2015 fiscal biennium. Funding is provided for a one and
- 30 one-half percent salary increase for all bargaining unit members
- 31 beginning July 1, 2013, and a one and one-half percent salary increase
- for all bargaining unit members beginning July 1, 2014.

33 <u>NEW SECTION.</u> Sec. 507. **DEPARTMENT OF TRANSPORTATION MARINE**

34 DIVISION COLLECTIVE BARGAINING AGREEMENTS--METAL TRADES

An agreement has been reached between the governor and the Puget Sound metal trades council through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded one and one-half percent salary increase for all bargaining unit members beginning July 1, 2013, and a one and one-half percent salary increase for all bargaining unit members beginning July 1, 2014.

NEW SECTION. Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--MEBA-UL

An agreement has been reached between the governor and the marine engineers' beneficial association unlicensed engine room employees through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded one percent salary increase for all bargaining unit members beginning July 1, 2013, a one percent salary increase for all bargaining unit members beginning July 1, 2014, and additional vacation accrual beginning July 1, 2014.

NEW SECTION. Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--MEBA-L

An agreement has been reached between the governor and the marine engineers' beneficial association licensed engineer officers through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded one percent salary increase for all bargaining unit members beginning July 1, 2013, a one percent salary increase for all bargaining unit members beginning July 1, 2014, and additional vacation accrual beginning July 1, 2014.

NEW SECTION. Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--MM&P MATES

An agreement has been reached between the governor and the masters, mates, and pilots - mates through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded three percent salary increase for all bargaining unit members beginning July 1, 2014, additional pay for

1 relief employees, increased uniform allowance, and increased Friday

2 Harbor relief pay.

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NEW SECTION. Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--MM&P MASTERS

5 An agreement has been reached between the governor and the masters, 6 mates, and pilots - masters through an interest arbitration decision 7 pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for a one percent salary increase for all 8 9 bargaining unit members beginning July 1, 2013, a one percent salary 10 increase for all bargaining unit members beginning July 1, 2014, relief 11 assignment pay for all compensated hours beginning July 1, 2014, 12 increased uniform allowance, increased license renewal allowance, and 13 increased Friday Harbor relief pay.

14 NEW SECTION. Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE 15 DIVISION COLLECTIVE BARGAINING AGREEMENTS--MM&P WATCH SUPERVISORS

An agreement has been reached between the governor and the masters, mates, and pilots - watch supervisors through an interest arbitration decision pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded 16.125 percent salary increase for all bargaining unit members beginning July 1, 2013, and a 16.125 percent salary increase for all bargaining unit members beginning July 1, 2014.

NEW SECTION. Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--IBU

An agreement has been reached between the governor and the inlandboatmen's union of the pacific pursuant to chapter 47.64 RCW for the 2013-2015 fiscal biennium. Funding is provided for an eighteen percent increase for entry-level wage rates for all bargaining unit members beginning July 1, 2013. For all other wage rates, funding is provided to increase rates two and one-half percent for all bargaining unit members beginning July 1, 2013, and to increase rates two and one-half percent for all bargaining unit members beginning July 1, 2014. Funding is also provided for marine license fees.

1 <u>NEW SECTION.</u> Sec. 514. COLLECTIVE BARGAINING AGREEMENTS--PTE

3 An agreement has been reached between the governor and the professional and technical employees local seventeen under chapter 4 41.80 RCW for the 2013-2015 fiscal biennium. Funding is provided to 5 add a longevity step. The agreement also includes a one percent salary 6 7 increase for all bargaining unit members effective July 1, 2014, 8 through June 30, 2015, contingent on the state collecting \$200,000,000 or more in unanticipated general fund--state revenue from increased 9 10 economic activity.

NEW SECTION. Sec. 515. COLLECTIVE BARGAINING AGREEMENTS--WSP 12 TROOPERS ASSOCIATION

An agreement has been reached between the governor and the Washington state patrol troopers association through an interest arbitration decision under chapter 41.56 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded three percent salary increase for all bargaining unit members effective July 1, 2013, and a one percent increase to longevity pay for years five through nine effective July 1, 2014.

20 <u>NEW SECTION.</u> **Sec. 516. COLLECTIVE BARGAINING AGREEMENTS--WSP**21 **LIEUTENANTS ASSOCIATION**

An agreement has been reached between the governor and the Washington state patrol lieutenants association through an interest arbitration decision under chapter 41.56 RCW for the 2013-2015 fiscal biennium. Funding is provided for the awarded three percent salary increase for all bargaining unit members effective July 1, 2014, and for parking of department-issued vehicles for employees assigned vehicles at the general administration building or capitol campus.

NEW SECTION. Sec. 517. COMPENSATION--REPRESENTED EMPLOYEES-SUPER COALITION--INSURANCE BENEFITS

No agreement has been reached between the governor and the health care super coalition under chapter 41.80 RCW for the 2013-2015 fiscal biennium. Appropriations in this act for state agencies, including institutions of higher education, are sufficient to continue the

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provisions of the 2011-2013 collective bargaining agreement and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$809 per eligible employee for fiscal year 2014. For fiscal year 2015, the monthly employer funding rate must not exceed \$820 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board must require any of the following: Employee premium copayments; increases in point-of-service cost sharing; the implementation of managed competition; or other changes to benefits consistent with RCW 41.05.065.
- (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- (2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be \$150.00 per month.

NEW SECTION. Sec. 518. COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for represented employees outside the super coalition for health benefits and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$809 per eligible employee for fiscal year 2014. For fiscal year 2015, the monthly employer funding rate must not exceed \$820 per eligible employee.
- 36 (b) In order to achieve the level of funding provided for health 37 benefits, the public employees' benefits board shall require any of the

following: Employee premium copayments; increases in point-of-service cost sharing; the implementation of managed competition; or other changes to benefits consistent with RCW 41.05.065.

- (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- 11 (2) The health care authority, subject to the approval of the 12 public employees' benefits board, shall provide subsidies for health 13 benefit premiums to eligible retired or disabled public employees and 14 school district employees who are eligible for medicare, pursuant to 15 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be 16 \$150.00 per month.

NEW SECTION. Sec. 519. COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education, and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$809 per eligible employee for fiscal year 2014. For fiscal year 2015, the monthly employer funding rate must not exceed \$820 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any of the following: Employee premium copayments; increases in point-of-service cost sharing; the implementation of managed competition; or make other changes to benefits consistent with RCW 41.05.065.
- (c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims

- payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- 4 (2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be \$150.00 per month.

NEW SECTION. Sec. 520. COMPENSATION--NONREPRESENTED EMPLOYEES--11 SALARIES AND WAGES

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For classified state employees, except those within the Washington management service and those represented by a bargaining unit under chapter 41.80, 41.56, or 47.64 RCW, funding is provided within agency appropriations for implementation of a longevity step, in accordance with rules adopted under RCW 41.06.133.

- 17 **Sec. 521.** RCW 47.64.170 and 2011 c 367 s 712 are each amended to 18 read as follows:
- 19 (1) Any ferry employee organization certified as the bargaining 20 representative shall be the exclusive representative of all ferry 21 employees in the bargaining unit and shall represent all such employees 22 fairly.
 - (2) A ferry employee organization or organizations and the governor may each designate any individual as its representative to engage in collective bargaining negotiations.
 - (3) Negotiating sessions, including strategy meetings of the employer or employee organizations, mediation, and the deliberative process of arbitrators are exempt from the provisions of chapter 42.30 RCW. Hearings conducted by arbitrators may be open to the public by mutual consent of the parties.
- 31 (4) Terms of any collective bargaining agreement may be enforced by 32 civil action in Thurston county superior court upon the initiative of 33 either party.
- 34 (5) Ferry system employees or any employee organization shall not 35 negotiate or attempt to negotiate directly with anyone other than the

person who has been appointed or authorized a bargaining representative for the purpose of bargaining with the ferry employees or their representative.

- (6)(a) Within ten working days after the first Monday in September of every odd-numbered year, the parties shall attempt to agree on an interest arbitrator to be used if the parties are not successful in negotiating a comprehensive collective bargaining agreement. parties cannot agree on an arbitrator within the ten-day period, either party may request a list of seven arbitrators from the federal mediation and conciliation service. The parties shall select an interest arbitrator using the coin toss/alternate strike method within thirty calendar days of receipt of the list. Immediately upon selecting an interest arbitrator, the parties shall cooperate to reserve dates with the arbitrator for potential arbitration between August 1st and September 15th of the following even-numbered year. The parties shall also prepare a schedule of at least five negotiation dates for the following year, absent an agreement to the contrary. parties shall execute a written agreement before November 1st of each odd-numbered year setting forth the name of the arbitrator and the dates reserved for bargaining and arbitration. This subsection (6)(a) imposes minimum obligations only and is not intended to define or limit a party's full, good faith bargaining obligation under other sections of this chapter.
 - (b) The negotiation of a proposed collective bargaining agreement by representatives of the employer and a ferry employee organization shall commence on or about February 1st of every even-numbered year.
 - (c) For negotiations covering the 2009-2011 biennium and subsequent biennia, the time periods specified in this section, and in RCW 47.64.210 and 47.64.300 through 47.64.320, must ensure conclusion of all agreements on or before October 1st of the even-numbered year next preceding the biennial budget period during which the agreement should take effect. These time periods may only be altered by mutual agreement of the parties in writing. Any such agreement and any impasse procedures agreed to by the parties under RCW 47.64.200 must include an agreement regarding the new time periods that will allow final resolution by negotiations or arbitration by October 1st of each even-numbered year.

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(7) It is the intent of this section that the collective bargaining agreement or arbitrator's award shall commence on July 1st of each oddnumbered year and shall terminate on June 30th of the next odd-numbered year to coincide with the ensuing biennial budget year, as defined by RCW 43.88.020(7), to the extent practical. It is further the intent of this section that all collective bargaining agreements be concluded by October 1st of the even-numbered year before the commencement of the biennial budget year during which the agreements are to be in effect. After the expiration date of a collective bargaining agreement negotiated under this chapter, except to the extent provided in subsection (11) of this section and RCW 47.64.270(4), all of the terms and conditions specified in the collective bargaining agreement remain in effect until the effective date of a subsequently negotiated agreement, not to exceed one year from the expiration date stated in the agreement. Thereafter, the employer may unilaterally implement according to law.

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- (8) The office of financial management shall conduct a salary survey, for use in collective bargaining and arbitration, which must be conducted through a contract with a firm nationally recognized in the field of human resources management consulting.
 - (9) Except as provided in subsection (11) of this section:
- (a) The governor shall submit a request either for funds necessary to implement the collective bargaining agreements including, but not limited to, the compensation and fringe benefit provisions or for legislation necessary to implement the agreement, or both. Requests for funds necessary to implement the collective bargaining agreements shall not be submitted to the legislature by the governor unless such requests:
- (i) Have been submitted to the director of the office of financial management by October 1st before the legislative session at which the requests are to be considered; and
- (ii) Have been certified by the director of the office of financial management as being feasible financially for the state.
- (b) The governor shall submit a request either for funds necessary to implement the arbitration awards or for legislation necessary to implement the arbitration awards, or both. Requests for funds necessary to implement the arbitration awards shall not be submitted to the legislature by the governor unless such requests:

- (i) Have been submitted to the director of the office of financial management by October 1st before the legislative session at which the requests are to be considered; and
- (ii) Have been certified by the director of the office of financial management as being feasible financially for the state.
- (c) The legislature shall approve or reject the submission of the request for funds necessary to implement the collective bargaining agreements or arbitration awards as a whole for each agreement or award. The legislature shall not consider a request for funds to implement a collective bargaining agreement or arbitration award unless the request is transmitted to the legislature as part of the governor's budget document submitted under RCW 43.88.030 and 43.88.060. If the legislature rejects or fails to act on the submission, either party may reopen all or part of the agreement and award or the exclusive bargaining representative may seek to implement the procedures provided for in RCW 47.64.210 and 47.64.300.
- (10) If, after the compensation and fringe benefit provisions of an agreement are approved by the legislature, a significant revenue shortfall occurs resulting in reduced appropriations, as declared by proclamation of the governor or by resolution of the legislature, both parties shall immediately enter into collective bargaining for a mutually agreed upon modification of the agreement.
- (11)(a) For the collective bargaining agreements negotiated for the 2011-2013 fiscal biennium, the legislature may consider a request for funds to implement a collective bargaining agreement even if the request for funds was not received by the office of financial management by October 1st and was not transmitted to the legislature as part of the governor's budget document submitted under RCW 43.88.030 and 43.88.060.
- (b) For the ((2011-2013)) 2013-2015 fiscal biennium, a collective bargaining agreement related to employee health care benefits negotiated between the employer and coalition pursuant to RCW 41.80.020(3) regarding the dollar amount expended on behalf of each employee must be a separate agreement for which the governor may request funds necessary to implement the agreement. ((If such an agreement is negotiated and funded by the legislature, this agreement will supersede any terms and conditions of an expired 2009-2011 biennial master collective bargaining agreement under this chapter

- 1 regarding health care benefits.)) The legislature may act upon a 2013-
- 2 2015 collective bargaining agreement related to employee health care
- 3 benefits if an agreement is reached and submitted to the office of
- 4 <u>financial management and legislative budget committees before final</u>
- 5 <u>legislative action on the biennial or supplemental operating budget by</u>
- 6 <u>the sitting legislature.</u>

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- 7 (c) For the collective bargaining agreements negotiated for the
- 8 <u>2013-2015 fiscal biennium, the legislature may consider a request for</u>
- 9 <u>funds to implement a collective bargaining agreement reached after</u>
- 10 October 1st after a determination of financial infeasibility by the
- 11 director of the office of financial management if the request for funds
- 12 <u>is transmitted to the legislature as part of the governor's budget</u>
- document submitted under RCW 43.88.030 and 43.88.060.
- 14 **Sec. 522.** RCW 47.64.270 and 2011 c 367 s 713 are each amended to read as follows:
- 16 (1) The employer and one coalition of all the exclusive bargaining 17 representatives subject to this chapter and chapter 41.80 RCW shall 18 conduct negotiations regarding the dollar amount expended on behalf of 19 each employee for health care benefits.
 - (2) Absent a collective bargaining agreement to the contrary, the department of transportation shall provide contributions to insurance and health care plans for ferry system employees and dependents, as determined by the state health care authority, under chapter 41.05 RCW.
 - (3) The employer and employee organizations may collectively bargain for insurance plans other than health care benefits, and employer contributions may exceed that of other state agencies as provided in RCW 41.05.050.
 - (4) For the ((2011-2013)) 2013-2015 fiscal biennium, a collective bargaining agreement related to employee health care benefits negotiated between the employer and coalition pursuant to RCW 41.80.020(3) regarding the dollar amount expended on behalf of each employee must be a separate agreement for which the governor may request funds necessary to implement the agreement. ((If such an agreement is negotiated and funded by the legislature, this agreement will supersede any terms and conditions of an expired 2009-2011 biennial collective bargaining agreement under this chapter regarding health care benefits.))

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NEW SECTION. Sec. 601. STAFFING LEVELS

- (1) As the department of transportation completes delivery of the projects funded by the 2003 and 2005 transportation revenue packages, it is clear that the current staffing levels necessary to deliver these projects are not sustainable into the future. Therefore, the department is directed to quickly move forward to develop and implement new business practices so that a smaller, more nimble state workforce can effectively and efficiently deliver transportation improvement programs as they are approved in the future, in strong partnership with the private sector, while protecting the public's interests and assets.
- (2) To this end, the department of transportation is directed to reduce the size of its engineering and technical workforce to a level sustained by current law revenue levels currently estimated at two thousand FTEs by the end of the 2013-2015 fiscal biennium. The department shall submit a report on the progress made in 2011-2013 by July 1, 2013.
- 18 (3) In order to successfully deliver the highway construction 19 program as funded, the department of transportation may continue to 20 contract out engineering and technical services. In addition, the 21 department may continue the incentive program for retirements and 22 employee separations.

NEW SECTION. Sec. 602. FOR THE DEPARTMENT OF TRANSPORTATION

The department shall begin to transition from owning a fleet of passenger vehicles in Thurston county to using the state motor pool.

The funding appropriated in this act may not be used by programs headquartered in Thurston county to purchase passenger cars as defined in RCW 46.04.382.

NEW SECTION. Sec. 603. FUND TRANSFERS

(1) The transportation 2003 projects or improvements and the 2005 transportation partnership projects or improvements are listed in the LEAP list titled 2013-1 as developed April 23, 2013, which consists of a list of specific projects by fund source and amount over a ten-year period. Current fiscal biennium funding for each project is a line-item appropriation, while the outer year funding allocations represent a ten-year plan. The department is expected to use the flexibility

- provided in this section to assist in the delivery and completion of 1 2 all transportation partnership account and transportation 2003 account 3 (nickel account) projects on the LEAP transportation documents 4 referenced in this act. However, this section does not apply to the I-5/Columbia River Crossing project (400506A). For the 2011-2013 and 5 2013-2015 project appropriations, unless otherwise provided in this 6 7 act, the director of financial management may authorize a transfer of 8 appropriation authority between projects funded with transportation 9 2003 account (nickel account) appropriations, or transportation 10 partnership account appropriations, in order to manage project spending and efficiently deliver all projects in the respective program under 11 12 the following conditions and limitations:
 - (a) Transfers may only be made within each specific fund source referenced on the respective project list;

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- (b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;
- (c) Each transfer between projects may only occur if the director of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2014 supplemental omnibus transportation appropriations act, any unexpended 2011-2013 appropriation balance as approved by the office of financial management, in consultation with the legislative staff of the house of representatives and senate transportation committees, may be considered when transferring funds between projects;
- (d) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed to complete the project;
- (e) Transfers may not occur for projects not identified on the applicable project list;
- (f) Transfers may not be made while the legislature is in session; and
- (g) Transfers between projects may be made, without the approval of the director of the office of financial management, by the department of transportation until the transfer amount by project exceeds two hundred fifty thousand dollars, or ten percent of the total project,

- whichever is less. These transfers must be reported quarterly to the director of financial management and the chairs of the house of representatives and senate transportation committees.
- (2) At the time the department submits a request to transfer funds under this section, a copy of the request must be submitted to the transportation committees of the legislature.
- (3) The office of financial management shall work with legislative staff of the house of representatives and senate transportation committees to review the requested transfers in a timely manner.
- (4) The office of financial management shall document approved transfers and schedule changes in the transportation executive information system, compare changes to the legislative baseline funding and schedules identified by project identification number identified in the LEAP transportation documents referenced in this act, and transmit revised project lists to chairs of the transportation committees of the legislature on a quarterly basis.

NEW SECTION. Sec. 604. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

- (1) The agency in subsection (2) of this section may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
- (2) The Washington state patrol may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for the acquisition of properties and facilities through financial contracts. The agreements may include

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- 1 charges for services rendered. The Washington state patrol may enter
- 2 into a financing contract for up to \$4,680,000 plus financing expenses
- 3 and required reserves pursuant to chapter 39.94 RCW to purchase and
- 4 install mobile office platforms in state patrol and pursuit vehicles.

NEW SECTION. Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION

- (1) The department of transportation shall prepare an updated facilities and property plan to improve the oversight of real estate procurement and property management across all department programs and regions, including the Washington state ferries. The plan must be submitted to the office of financial management and the transportation committees of the legislature by December 31, 2013. The plan must include:
- (a) An inventory of all currently owned and leased buildings, including tunnel and bridge operation or maintenance facilities, and traffic management centers as provided by the state's facilities inventory process prescribed by the office of financial management annually by September 1st;
- (b) A land inventory, as of July 2013, including an indication of whether the land is being held for right-of-way, disposition, or future operational facilities;
- (c) A prioritized list of all facilities that are planned to be constructed, renovated, or remodeled in the next ten years, including each facilities' purpose and use, and the funding source indicating whether the funding that is assumed for the facility improvements is project or operational funding;
- (d) A list of options for consolidating staff, equipment, and operational activities to reduce costs with an emphasis on consolidating facilities from leased facilities into state-owned facilities. New locations for a permanent state program or activity, unless a life-cycle cost analysis supports leasing in lieu of ownership or funds are not available for construction, should be state-owned facilities;
- (e) A department-wide coordinated process and plan for regularly evaluating facility needs, which includes all facilities in the inventory under (a) of this subsection; and
- 36 (f) A list of department-owned property that can be declared 37 surplus property.

(2) Except as provided otherwise in this act, the department of transportation may not enter into new leases, equal value exchanges, or property transactions, including land acquisitions, except for right-of-way purchases for projects on the legislative project lists, without first consulting with the office of financial management.

NEW SECTION. Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION

As part of its 2014 supplemental budget submittal, the department shall provide a report to the legislature and the office of financial management that:

- (1) Identifies, by capital project, the amount of state funding that has been reappropriated from the 2011-2013 fiscal biennium into the 2013-2015 fiscal biennium; and
- 13 (2) Identifies, for each project, the amount of cost savings or 14 increases in funding that have been identified as compared to the 2013 15 enacted omnibus transportation appropriations act.

NEW SECTION. Sec. 607. FOR THE DEPARTMENT OF TRANSPORTATION

The department of transportation, in conjunction with the office of minority and women's business enterprises, shall review the city of Seattle's minority and women's business enterprise inclusion plans that the city has implemented. The review should include a comparison between the existing state process and the city of Seattle inclusion process for bidding construction projects. As part of the review, any identified advantages or disadvantages along with any realized benefits that the city of Seattle has experienced should be included in a report that is due to the transportation committees of the legislature by December 1, 2013.

NEW SECTION. Sec. 608. VOLUNTARY RETIREMENT AND SEPARATION INCENTIVES

As a management tool to reduce costs and make more effective use of resources, while improving employee productivity and morale, agencies may implement a voluntary retirement and/or separation program that is cost neutral or results in cost savings, including costs to the state pension systems, over a two-year period following the commencement of the program, provided that the program is approved by the director of financial management. Agencies participating in this authorization may

offer voluntary retirement and/or separation incentives and options 1 2 according to procedures and guidelines established by the office of financial management, in consultation with the office of the state 3 4 human resources director and the department of retirement systems. The options may include, but are not limited to, financial incentives for 5 voluntary separation or retirement. An employee does not have any 6 7 contractual right to a financial incentive offered pursuant to this 8 section. Offers must be reviewed and monitored jointly by the office 9 of the state human resources director and the department of retirement 10 Agencies must submit a report by June 30, 2015, to the legislature and the office of financial management on the outcome of 11 12 their approved incentive program. The report should 13 information on the details of the program, including the incentive 14 payment amount for each participant, the total cost to the state, and 15 the projected or actual net dollar savings over the two-year period.

The department of retirement systems may collect from employers the actuarial cost of any incentive provided under this program, or any other incentive to retire provided by employers to members of the state's pension systems, for deposit in the appropriate pension account.

21 NEW SECTION. Sec. 609. COMPENSATION--REVISE PENSION CONTRIBUTION 22 RATES

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The appropriations for school districts and state agencies, including institutions of higher education, are subject to the following conditions and limitations: Appropriations are adjusted to reflect changes to agency appropriations to reflect pension contribution rates adopted by the pension funding council and the law enforcement officers' and firefighters' retirement system plan 2 board.

NEW SECTION. Sec. 610. FOR THE DEPARTMENT OF TRANSPORTATION

The department of transportation may provide up to \$3,000,000 in toll credits to Kitsap Transit for its role in passenger-only ferry service and ferry corridor-related projects. The number of toll credits provided must be equal to, but no more than, the number sufficient to meet federal match requirements for grant funding for passenger-only ferry service, but must not exceed the amount authorized in this section.

Sec. 611. To the extent that any appropriation 1 NEW SECTION. 2 authorizes expenditures of state funds from the motor vehicle account, special category C account, 3 Tacoma Narrows toll bridge account, (nickel 4 transportation 2003 account account), transportation 5 partnership account, transportation improvement account, Puget Sound capital construction account, multimodal transportation account, state 6 7 route number 520 corridor account, or other transportation capital 8 project account in the state treasury for a state transportation program that is specified to be funded with proceeds from the sale of 9 10 bonds authorized in chapter 47.10 RCW, the legislature declares that any such expenditures made prior to the issue date of the applicable 11 12 transportation bonds for that state transportation program are intended 13 to be reimbursed from proceeds of those transportation bonds in a 14 maximum amount equal to the amount of such appropriation.

NEW SECTION. Sec. 612. WEB SITE REPORTING REQUIREMENTS FOR THE DEPARTMENT OF TRANSPORTATION

- (1) The department of transportation shall post on its web site every report that is due from the department to the legislature during the 2013-2015 fiscal biennium on one web page. The department must post both completed reports and planned reports on a single web page.
- 21 (2) The department shall provide a web link for each change order 22 that is more than five hundred thousand dollars on the affected project 23 web page.

MISCELLANEOUS 2013-2015 FISCAL BIENNIUM

- 25 **Sec. 701.** RCW 43.19.642 and 2012 c 86 s 802 are each amended to read as follows:
 - (1) Effective June 1, 2006, for agencies complying with the ultra-low sulfur diesel mandate of the United States environmental protection agency for on-highway diesel fuel, agencies shall use biodiesel as an additive to ultra-low sulfur diesel for lubricity, provided that the use of a lubricity additive is warranted and that the use of biodiesel is comparable in performance and cost with other available lubricity additives. The amount of biodiesel added to the ultra-low sulfur diesel fuel shall be not less than two percent.

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(2) Except as provided in subsection (5) of this section, effective June 1, 2009, state agencies are required to use a minimum of twenty percent biodiesel as compared to total volume of all diesel purchases made by the agencies for the operation of the agencies' diesel-powered vessels, vehicles, and construction equipment.

- (3) All state agencies using biodiesel fuel shall, beginning on July 1, 2006, file biannual reports with the department of enterprise services documenting the use of the fuel and a description of how any problems encountered were resolved.
- 10 (4) By December 1, 2009, the department of enterprise services 11 shall:
 - (a) Report to the legislature on the average true price differential for biodiesel by blend and location; and
 - (b) Examine alternative fuel procurement methods that work to address potential market barriers for in-state biodiesel producers and report these findings to the legislature.
 - (5) During the 2011-2013 and 2013-2015 fiscal ((biennium)) biennia, the Washington state ferries is required to use a minimum of five percent biodiesel as compared to total volume of all diesel ((purchased)) purchases made by the Washington state ferries for the operation of the Washington state ferries diesel-powered vessels, as long as the price of a B5 biodiesel blend does not exceed the price of conventional diesel fuel by five percent or more.
- **Sec. 702.** RCW 46.12.630 and 2012 c 86 s 803 are each amended to 25 read as follows:
 - In addition to any other authority which it may have, the department of licensing may furnish lists of registered and legal owners of motor vehicles only for the purposes specified in this section to:
- 30 (1)(a) The manufacturers of motor vehicles, or their authorized 31 agents, to be used:
- ((\(\frac{(a)}{a}\))) (i) To enable those manufacturers to carry out the provisions of the national traffic and motor vehicle safety act of 1966 (15 U.S.C. Sec. 1382-1418), including amendments or additions thereto, respecting safety-related defects in motor vehicles; or
- $((\frac{b}{b}))$ <u>(ii)</u> During the 2011-2013 fiscal biennium, in research

activities, and in producing statistical reports, as long as the personal information is not published, redisclosed, or used to contact individuals; or

- (b) During fiscal year 2014, an entity that is an authorized agent of a motor vehicle manufacturer, for purposes of using lists of registered and legal owner information to conduct research activities and produce statistical reports, as long as the entity does not allow personal information received under this section to be published, redisclosed, or used to contact individuals. The department must charge an amount sufficient to cover the full cost of providing the data requested under this subsection (1)(b). Full cost of providing the data includes the information technology, administrative, and contract oversight costs;
- (2) Any governmental agency of the United States or Canada, or political subdivisions thereof, to be used by it or by its authorized commercial agents or contractors only in connection with the enforcement of motor vehicle or traffic laws by, or programs related to traffic safety of, that government agency. Only such parts of the list as are required for completion of the work required of the agent or contractor shall be provided to such agent or contractor;
- (3) A commercial parking company requiring the names and addresses of registered owners to notify them of outstanding parking violations. Subject to the disclosure agreement provisions of RCW 46.12.635 and the requirements of Executive Order 97-01, the department may provide only the parts of the list that are required for completion of the work required of the company;
- (4) An authorized agent or contractor of the department, to be used only in connection with providing motor vehicle excise tax, licensing, title, and registration information to motor vehicle dealers;
- (5) Any business regularly making loans to other persons to finance the purchase of motor vehicles, to be used to assist the person requesting the list to determine ownership of specific vehicles for the purpose of determining whether or not to provide such financing; or
- (6) A company or its agents operating a toll facility under chapter 47.46 RCW or other applicable authority requiring the names, addresses, and vehicle information of motor vehicle registered owners to identify toll violators.

Where both a mailing address and residence address are recorded on the vehicle record and are different, only the mailing address will be disclosed. Both addresses will be disclosed in response to requests for disclosure from courts, law enforcement agencies, or government entities with enforcement, investigative, or taxing authority and only for use in the normal course of conducting their business.

If a list of registered and legal owners of motor vehicles is used for any purpose other than that authorized in this section, the manufacturer, governmental agency, commercial parking company, authorized agent, contractor, financial institution, toll facility operator, or their authorized agents or contractors responsible for the unauthorized disclosure or use will be denied further access to such information by the department of licensing.

14 Sec. 703. RCW 46.18.060 and 2012 c 65 s 6 are each amended to read 15 as follows:

- (1) The department must review and either approve or reject special license plate applications submitted by sponsoring organizations.
- 18 (2) Duties of the department include, but are not limited to, the 19 following:
 - (a) Review and approve the annual financial reports submitted by sponsoring organizations with active special license plate series and present those annual financial reports to the joint transportation committee;
 - (b) Report annually to the joint transportation committee on the special license plate applications that were considered by the department;
 - (c) Issue approval and rejection notification letters to sponsoring organizations, the executive committee of the joint transportation committee, and the legislative sponsors identified in each application. The letters must be issued within seven days of making a determination on the status of an application; and
 - (d) Review annually the number of plates sold for each special license plate series created after January 1, 2003. The department may submit a recommendation to discontinue a special plate series to the executive committee of the joint transportation committee.
- 36 (3) Except as provided in RCW 46.18.245, in order to assess the 37 effects and impact of the proliferation of special license plates, the

- 1 legislature declares a temporary moratorium on the issuance of any
- 2 additional plates until July 1, ((2013)) 2015. During this period of
- 3 time, the department is prohibited from accepting, reviewing,
- 4 processing, or approving any applications. Additionally, a special
- 5 license plate may not be enacted by the legislature during the
- 6 moratorium, unless the proposed license plate has been approved by the
- 7 former special license plate review board before February 15, 2005.
- 8 (4) The limitations under subsection (3) of this section do not 9 apply to the following special license plates:
 - (a) 4-H license plates created under RCW 46.18.200;
- 11 (b) Music Matters license plates created under RCW 46.18.200;
- 12 (c) State flower license plates created under RCW 46.18.200;
- 13 (d) Volunteer firefighter license plates created under RCW 14 46.18.200.
- 15 **Sec. 704.** RCW 46.68.113 and 2011 c 353 s 7 are each amended to 16 read as follows:
- (1) During the 2013-2015 fiscal biennium, cities and towns shall 17 provide to the transportation commission, or its successor entity, 18 preservation rating information on at least seventy percent of the 19 20 total city and town arterial network. Thereafter, the preservation 21 rating information requirement shall increase in five percent 22 increments in subsequent biennia, but in no case shall it exceed eighty 23 percent. The rating system used by cities and towns must be based upon 24 the Washington state pavement rating method or an equivalent standard 25 approved by the department of transportation. Beginning January 1, 26 2007, the preservation rating information shall be submitted to the 27 department.
- 28 (2) Cities and towns are exempt from the requirement to report
 29 preservation rating information to the department or the transportation
 30 commission through the 2013-2015 fiscal biennium.
- 31 **Sec. 705.** RCW 46.68.170 and 2011 c 367 s 715 are each amended to read as follows:
- 33 There is hereby created in the motor vehicle fund the RV account.
- 34 All moneys hereafter deposited in said account shall be used by the
- 35 department of transportation for the construction, maintenance, and
- 36 operation of recreational vehicle sanitary disposal systems at safety

- 1 rest areas in accordance with the department's highway system plan as
- 2 prescribed in chapter 47.06 RCW. During the ((2009-2011 and)) 2011-
- 3 2013 and 2013-2015 fiscal biennia, the legislature may transfer from
- 4 the RV account to the motor vehicle fund such amounts as reflect the
- 5 excess fund balance of the RV account to accomplish the purposes
- 6 identified in this section.
- 7 **Sec. 706.** RCW 46.68.325 and 2011 c 367 s 721 are each amended to 8 read as follows:
- 9 (1) The rural mobility grant program account is created in the 10 state treasury. Moneys in the account may be spent only after 11 appropriation. Expenditures from the account may be used only for the 12 grants provided under RCW 47.66.100.
- 13 (2) Beginning September 2011, by the last day of September, 14 December, March, and June of each year, the state treasurer shall 15 transfer from the multimodal transportation account to the rural 16 mobility grant program account two million five hundred thousand 17 dollars.
- 18 (3) During the 2011-2013 and 2013-2015 fiscal ((biennium)) biennia,
 19 the legislature may transfer from the rural mobility grant program
 20 account to the multimodal transportation account such amounts as
 21 reflect the excess fund balance of the rural mobility grant program
 22 account.
- NEW SECTION. Sec. 707. A new section is added to chapter 47.06A RCW to read as follows:
- During the 2013-2015 fiscal biennium, members of the freight advisory committee group created as a standing committee of the board may be reimbursed for travel expenses as provided in RCW 43.03.050 and 43.03.060.
- 29 **Sec. 708.** RCW 47.29.170 and 2011 c 367 s 701 are each amended to 30 read as follows:
- 31 Before accepting any unsolicited project proposals, the commission 32 must adopt rules to facilitate the acceptance, review, evaluation, and 33 selection of unsolicited project proposals. These rules must include 34 the following:

- 1 (1) Provisions that specify unsolicited proposals must meet 2 predetermined criteria;
 - (2) Provisions governing procedures for the cessation of negotiations and consideration;
 - (3) Provisions outlining that unsolicited proposals are subject to a two-step process that begins with concept proposals and would only advance to the second step, which are fully detailed proposals, if the commission so directed;
 - (4) Provisions that require concept proposals to include at least the following information: Proposers' qualifications and experience; description of the proposed project and impact; proposed project financing; and known public benefits and opposition; and
 - (5) Provisions that specify the process to be followed if the commission is interested in the concept proposal, which must include provisions:
 - (a) Requiring that information regarding the potential project would be published for a period of not less than thirty days, during which time entities could express interest in submitting a proposal;
 - (b) Specifying that if letters of interest were received during the thirty days, then an additional sixty days for submission of the fully detailed proposal would be allowed; and
 - (c) Procedures for what will happen if there are insufficient proposals submitted or if there are no letters of interest submitted in the appropriate time frame.
- 25 The commission may adopt other rules as necessary to avoid 26 conflicts with existing laws, statutes, or contractual obligations of 27 the state.
- The commission may not accept or consider any unsolicited proposals before July 1, ((2013)) 2015.
- 30 **Sec. 709.** RCW 47.56.403 and 2011 c 367 s 709 are each amended to read as follows:
- 32 (1) The department may provide for the establishment, construction, 33 and operation of a pilot project of high occupancy toll lanes on state 34 route 167 high occupancy vehicle lanes within King county. The 35 department may issue, buy, and redeem bonds, and deposit and expend 36 them; secure and remit financial and other assistance in the

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- construction of high occupancy toll lanes, carry insurance, and handle any other matters pertaining to the high occupancy toll lane pilot project.
 - (2) Tolls for high occupancy toll lanes will be established as follows:
 - (a) The schedule of toll charges for high occupancy toll lanes must be established by the transportation commission and collected in a manner determined by the commission.
 - (b) Toll charges shall not be assessed on transit buses and vanpool vehicles owned or operated by any public agency.
- (c) The department shall establish performance standards for the 11 12 state route 167 high occupancy toll lane pilot project. The department 13 must automatically adjust the toll charge, using dynamic tolling, to 14 ensure that toll-paying single-occupant vehicle users are only permitted to enter the lane to the extent that average vehicle speeds 15 in the lane remain above forty-five miles per hour at least ninety 16 percent of the time during peak hours. The toll charge may vary in 17 amount by time of day, level of traffic congestion within the highway 18 facility, vehicle occupancy, or other criteria, as the commission may 19 The commission may also vary toll charges for 20 deem appropriate. 21 single-occupant inherently low-emission vehicles such as those powered 22 by electric batteries, natural gas, propane, or other clean burning 23 fuels.
 - (d) The commission shall periodically review the toll charges to determine if the toll charges are effectively maintaining travel time, speed, and reliability on the highway facilities.
 - (3) The department shall monitor the state route 167 high occupancy toll lane pilot project and shall annually report to the transportation commission and the legislature on operations and findings. At a minimum, the department shall provide facility use data and review the impacts on:
 - (a) Freeway efficiency and safety;
 - (b) Effectiveness for transit;

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- (c) Person and vehicle movements by mode;
- 35 (d) Ability to finance improvements and transportation services 36 through tolls; and
- 37 (e) The impacts on all highway users. The department shall analyze 38 aggregate use data and conduct, as needed, separate surveys to assess

- usage of the facility in relation to geographic, socioeconomic, and demographic information within the corridor in order to ascertain actual and perceived questions of equitable use of the facility.
 - (4) The department shall modify the pilot project to address identified safety issues and mitigate negative impacts to high occupancy vehicle lane users.
 - (5) Authorization to impose high occupancy vehicle tolls for the state route 167 high occupancy toll pilot project expires if either of the following two conditions apply:
 - (a) If no contracts have been let by the department to begin construction of the toll facilities associated with this pilot project within four years of July 24, 2005; or
- 13 (b) If high occupancy vehicle tolls are being collected on June 30, ((2013)) 2015.
 - (6) The department of transportation shall adopt rules that allow automatic vehicle identification transponders used for electronic toll collection to be compatible with other electronic payment devices or transponders from the Washington state ferry system, other public transportation systems, or other toll collection systems to the extent that technology permits.
 - (7) The conversion of a single existing high occupancy vehicle lane to a high occupancy toll lane as proposed for SR-167 must be taken as the exception for this pilot project.
- 24 (8) A violation of the lane restrictions applicable to the high 25 occupancy toll lanes established under this section is a traffic 26 infraction.
- 27 (9) Procurement activity associated with this pilot project shall 28 be open and competitive in accordance with chapter 39.29 RCW.
- 29 **Sec. 710.** RCW 47.56.876 and 2011 c 367 s 720 are each amended to 30 read as follows:
- $((\frac{1}{1}))$ A special account to be known as the state route number 520 civil penalties account is created in the state treasury. All state route number 520 bridge replacement and HOV program civil penalties generated from the nonpayment of tolls on the state route number 520 corridor must be deposited into the account, as provided under RCW 47.56.870(4)(b)(vii). Moneys in the account may be spent only after appropriation. Expenditures from the account may be used to fund any

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- project within the state route number 520 bridge replacement and HOV 1 2 program, including mitigation. During the 2011-2013 and 2013-2015 fiscal ((biennium)) biennia, the legislature may transfer from the 3 4 state route number 520 civil penalties account to the state route number 520 corridor account such amounts as reflect the excess fund 5 6 balance of the state route number 520 civil penalties account. 7 transferred must be used solely for capital expenditures for the state 8 route number 520 bridge replacement and HOV project (8BI1003).
- 9 (((2) This section is contingent on the enactment by June 30, 2010, of either chapter 249, Laws of 2010 or chapter . . . (Substitute House Bill No. 2897), Laws of 2010, but if the enacted bill does not designate the department as the toll penalty adjudicating agency, this section is null and void.))
- 14 Sec. 711. RCW 46.63.170 and 2012 c 85 s 3 and 2012 c 83 s 7 are each reenacted and amended to read as follows:

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- (1) The use of automated traffic safety cameras for issuance of notices of infraction is subject to the following requirements:
 - (a) The appropriate local legislative authority must prepare an analysis of the locations within the jurisdiction where automated traffic safety cameras are proposed to be located: (i) Before enacting an ordinance allowing for the initial use of automated traffic safety cameras; and (ii) before adding additional cameras or relocating any existing camera to a new location within the jurisdiction. traffic safety cameras may be used to detect one or more of the following: Stoplight, railroad crossing, or school speed zone At a minimum, the local ordinance must contain the restrictions described in this section and provisions for public notice Cities and counties using automated traffic safety cameras before July 24, 2005, are subject to the restrictions described this section, but are not required to enact an authorizing ordinance. Beginning one year after June 7, 2012, cities and counties using automated traffic safety cameras must post an annual report of the number of traffic accidents that occurred at each location where an automated traffic safety camera is located as well as the number of notices of infraction issued for each camera and any other relevant information about the automated traffic safety cameras that the city or county deems appropriate on the city's or county's web site.

- (b) Use of automated traffic safety cameras is restricted to the following locations only: (i) Intersections of two arterials with traffic control signals that have yellow change interval durations in accordance with RCW 47.36.022, which interval durations may not be reduced after placement of the camera; (ii) railroad crossings; and (iii) school speed zones.
- (c) During the 2011-2013 and 2013-2015 fiscal ((biennium)) biennia, automated traffic safety cameras may be used to detect speed violations for the purposes of section 201(2), chapter 367, Laws of 2011 and section 201(4) of this act if the local legislative authority first enacts an ordinance authorizing the use of cameras to detect speed violations.
- (d) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle. The primary purpose of camera placement is to take pictures of the vehicle and vehicle license plate when an infraction is occurring. Cities and counties shall consider installing cameras in a manner that minimizes the impact of camera flash on drivers.
- (e) A notice of infraction must be mailed to the registered owner of the vehicle within fourteen days of the violation, or to the renter of a vehicle within fourteen days of establishing the renter's name and address under subsection (3)(a) of this section. The law enforcement officer issuing the notice of infraction shall include with it a certificate or facsimile thereof, based upon inspection of photographs, microphotographs, or electronic images produced by an automated traffic safety camera, stating the facts supporting the notice of infraction. This certificate or facsimile is prima facie evidence of the facts contained in it and is admissible in a proceeding charging a violation under this chapter. The photographs, microphotographs, or electronic images evidencing the violation must be available for inspection and admission into evidence in a proceeding to adjudicate the liability for the infraction. A person receiving a notice of infraction based on evidence detected by an automated traffic safety camera may respond to the notice by mail.
- (f) The registered owner of a vehicle is responsible for an infraction under RCW 46.63.030(1)(d) unless the registered owner

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overcomes the presumption in RCW 46.63.075, or, in the case of a rental car business, satisfies the conditions under subsection (3) of this section. If appropriate under the circumstances, a renter identified under subsection (3)(a) of this section is responsible for an infraction.

- (g) Notwithstanding any other provision of law, all photographs, microphotographs, or electronic images prepared under this section are for the exclusive use of law enforcement in the discharge of duties under this section and are not open to the public and may not be used in a court in a pending action or proceeding unless the action or proceeding relates to a violation under this section. No photograph, microphotograph, or electronic image may be used for any purpose other than enforcement of violations under this section nor retained longer than necessary to enforce this section.
- (h) All locations where an automated traffic safety camera is used must be clearly marked at least thirty days prior to activation of the camera by placing signs in locations that clearly indicate to a driver that he or she is entering a zone where traffic laws are enforced by an automated traffic safety camera. Signs placed in automated traffic safety camera locations after June 7, 2012, must follow the specifications and guidelines under the manual of uniform traffic control devices for streets and highways as adopted by the department of transportation under chapter 47.36 RCW.
- (i) If a county or city has established an authorized automated traffic safety camera program under this section, the compensation paid to the manufacturer or vendor of the equipment used must be based only upon the value of the equipment and services provided or rendered in support of the system, and may not be based upon a portion of the fine or civil penalty imposed or the revenue generated by the equipment.
- (2) Infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras under this section shall be processed in the same manner as parking infractions, including for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). The amount of the fine issued for an infraction generated through the use of an automated traffic safety camera shall not exceed the amount of a fine issued for other parking infractions within the jurisdiction.

- However, the amount of the fine issued for a traffic control signal violation detected through the use of an automated traffic safety camera shall not exceed the monetary penalty for a violation of RCW 46.61.050 as provided under RCW 46.63.110, including all applicable statutory assessments.
 - (3) If the registered owner of the vehicle is a rental car business, the law enforcement agency shall, before a notice of infraction being issued under this section, provide a written notice to the rental car business that a notice of infraction may be issued to the rental car business if the rental car business does not, within eighteen days of receiving the written notice, provide to the issuing agency by return mail:
- 13 (a) A statement under oath stating the name and known mailing 14 address of the individual driving or renting the vehicle when the 15 infraction occurred; or
 - (b) A statement under oath that the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred because the vehicle was stolen at the time of the infraction. A statement provided under this subsection must be accompanied by a copy of a filed police report regarding the vehicle theft; or
- 21 (c) In lieu of identifying the vehicle operator, the rental car 22 business may pay the applicable penalty.

Timely mailing of this statement to the issuing law enforcement agency relieves a rental car business of any liability under this chapter for the notice of infraction.

- (4) Nothing in this section prohibits a law enforcement officer from issuing a notice of traffic infraction to a person in control of a vehicle at the time a violation occurs under RCW 46.63.030(1) (a), (b), or (c).
- (5) For the purposes of this section, "automated traffic safety camera" means a device that uses a vehicle sensor installed to work in conjunction with an intersection traffic control system, a railroad grade crossing control system, or a speed measuring device, and a camera synchronized to automatically record one or more sequenced photographs, microphotographs, or electronic images of the rear of a motor vehicle at the time the vehicle fails to stop when facing a steady red traffic control signal or an activated railroad grade crossing control signal, or exceeds a speed limit in a school speed

- zone as detected by a speed measuring device. During the 2011-2013 <u>and</u> 2013-2015 fiscal ((biennium)) <u>biennia</u>, an automated traffic safety camera includes a camera used to detect speed violations for the purposes of section 201(2), chapter 367, Laws of 2011 <u>and section</u> 201(4) of this act.
 - (6) During the 2011-2013 <u>and 2013-2015</u> fiscal ((biennium)) <u>biennia</u>, this section does not apply to automated traffic safety cameras for the purposes of section 216(5), chapter 367, Laws of 2011 <u>and section 216(6) of this act</u>.

- **Sec. 712.** RCW 46.20.745 and 2012 c 183 s 10 are each amended to 11 read as follows:
 - (1) The ignition interlock device revolving account program is created within the department to assist in covering the monetary costs of installing, removing, and leasing an ignition interlock device, and applicable licensing, for indigent persons who are required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an ignition interlock device in all vehicles owned or operated by the person. For purposes of this subsection, "indigent" has the same meaning as in RCW 10.101.010, as determined by the department. <u>During the 2013-2015 fiscal biennium</u>, the ignition interlock device revolving account program also includes ignition interlock enforcement work conducted by the Washington state patrol.
 - (2) A pilot program is created within the ignition interlock device revolving account program for the purpose of monitoring compliance by persons required to use ignition interlock devices and by ignition interlock companies and vendors.
 - (3) The department, the state patrol, and the Washington traffic safety commission shall coordinate to establish a compliance pilot program that will target at least one county from eastern Washington and one county from western Washington, as determined by the department, state patrol, and Washington traffic safety commission.
 - (4) At a minimum, the compliance pilot program shall:
 - (a) Review the number of ignition interlock devices that are required to be installed in the targeted county and the number of ignition interlock devices actually installed;
 - (b) Work to identify those persons who are not complying with

- ignition interlock requirements or are repeatedly violating ignition interlock requirements; and
 - (c) Identify ways to track compliance and reduce noncompliance.
 - (5) As part of monitoring compliance, the Washington traffic safety commission shall also track recidivism for violations of RCW 46.61.502 and 46.61.504 by persons required to have an ignition interlock driver's license under RCW 46.20.385 and 46.20.720.
- 8 **Sec. 713.** RCW 46.68.370 and 2011 c 367 s 716 are each amended to 9 read as follows:

The license plate technology account is created in the state 10 11 treasury. All receipts collected under RCW 46.17.015 must be deposited 12 into this account. Expenditures from this account must support current 13 and future license plate technology and systems integration upgrades for both the department and correctional industries. 14 Moneys in the account may be spent only after appropriation. Additionally, the 15 16 moneys in this account may be used to reimburse the motor vehicle 17 account for any appropriation made to implement the digital license plate system. During the 2011-2013 and 2013-2015 fiscal ((biennium)) 18 biennia, the legislature may transfer from the license plate technology 19 20 account to the highway safety account [fund] such amounts as reflect 21 the excess fund balance of the license plate technology account.

22 **Sec. 714.** RCW 47.12.244 and 2011 c 367 s 717 are each amended to 23 read as follows:

There is created the "advance right-of-way revolving fund" in the custody of the treasurer, into which the department is authorized to deposit directly and expend without appropriation:

- (1) An initial deposit of ten million dollars from the motor vehicle fund included in the department of transportation's 1991-93 budget;
- (2) All moneys received by the department as rental income from real properties that are not subject to federal aid reimbursement, except moneys received from rental of capital facilities properties as defined in chapter 47.13 RCW; and
- 34 (3) Any federal moneys available for acquisition of right-of-way 35 for future construction under the provisions of section 108 of Title 36 23, United States Code.

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- During the ((2009-2011 and)) 2011-2013 and 2013-2015 fiscal biennia, the legislature may transfer from the advance right-of-way revolving fund to the motor vehicle account amounts as reflect the excess fund balance of the advance right-of-way revolving fund.
- 5 **Sec. 715.** RCW 47.12.340 and 2010 c 247 s 703 are each amended to 6 read as follows:

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The advanced environmental mitigation revolving account is created in the custody of the treasurer, into which the department shall deposit directly and may expend without appropriation:

- 10 (1) An initial appropriation included in the department of 11 transportation's 1997-99 budget, and deposits from other identified 12 sources;
- 13 (2) All moneys received by the department from internal and 14 external sources for the purposes of conducting advanced environmental 15 mitigation; and
- 16 (3) Interest gained from the management of the advanced 17 environmental mitigation revolving account.
- 18 (4) During the ((2009-2011 fiscal biennium)) 2011-2013 and 2013-19 2015 fiscal biennia, the legislature may transfer from the advanced 20 environmental mitigation revolving account to the motor vehicle account 21 such amounts as reflect the excess fund balance of the advanced 22 environmental mitigation revolving account.
- 23 **Sec. 716.** RCW 46.63.180 and 2011 c 375 s 2 are each amended to 24 read as follows:
 - (1) School districts may install and operate automated school bus safety cameras on school buses to be used for the detection of violations of RCW 46.61.370(1) if the use of the cameras is approved by a vote of the school district board of directors. School districts are not required to take school buses out of service if the buses are not equipped with automated school bus safety cameras or functional automated safety cameras. Further, school districts shall be held harmless from and not liable for any criminal or civil liability arising under the provisions of this section.
- 34 (a) Automated school bus safety cameras may only take pictures of 35 the vehicle and vehicle license plate and only while an infraction is

occurring. The picture must not reveal the face of the driver or of passengers in the vehicle.

- (b) A notice of infraction must be mailed to the registered owner of the vehicle within fourteen days of the violation, or to the renter of a vehicle within fourteen days of establishing the renter's name and address under subsection (2)(a)(i) of this section. The enforcement officer issuing the notice of infraction shall include a certificate or facsimile of the notice, based upon inspection of photographs, microphotographs, or electronic images produced by an automated school bus safety camera, stating the facts supporting the notice of infraction. This certificate or facsimile is prima facie evidence of the facts contained in it and is admissible in a proceeding a violation under this chapter. The photographs, charging microphotographs, or electronic images evidencing the violation must be available for inspection and admission into evidence in a proceeding to adjudicate the liability for the infraction. A person receiving a notice of infraction based on evidence detected by an automated school bus safety camera may respond to the notice by mail.
- (c) The registered owner of a vehicle is responsible for an infraction under RCW 46.63.030(1)(e) unless the registered owner overcomes the presumption in RCW 46.63.075, or, in the case of a rental car business, satisfies the conditions under subsection (2) of this section. If appropriate under the circumstances, a renter identified under subsection (2)(a)(i) of this section is responsible for an infraction.
- (d) Notwithstanding any other provision of law, all photographs, microphotographs, or electronic images prepared under this section are for the exclusive use of law enforcement in the discharge of duties under this section and are not open to the public and may not be used in a court in a pending action or proceeding unless the action or proceeding relates to a violation under this section. No photograph, microphotograph, or electronic image may be used for any purpose other than enforcement of violations under this section nor retained longer than necessary to enforce this section.
- (e) If a school district installs and operates an automated school bus safety camera under this section, the compensation paid to the manufacturer or vendor of the equipment used must be based only upon the value of the equipment and services provided or rendered in support

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of the system, and may not be based upon a portion of the fine or civil penalty imposed or the revenue generated by the equipment. Further, any repair, replacement, or administrative work costs related to installing or repairing automated school bus safety cameras must be solely paid for by the manufacturer or vender of the cameras. Before entering into a contract with the manufacturer or vendor of the equipment used under this subsection (1)(e), the school district must follow the competitive bid process as outlined in RCW 28A.335.190(1).

- (f) Any revenue collected from infractions detected through the use of automated school bus safety cameras, less the administration and operating costs of the cameras, must be remitted to school districts for school zone safety projects as determined by the school district using the automated school bus safety cameras. The administration and operating costs of the cameras includes infraction enforcement and processing costs that are incurred by local law enforcement or local courts. During the 2013-2015 fiscal biennium, the infraction revenue may also be used for school bus safety projects by those school districts eligible to apply for funding from the school zone safety account appropriation in section 201 of this act.
- (2)(a) If the registered owner of the vehicle is a rental car business, the law enforcement agency shall, before a notice of infraction is issued under this section, provide a written notice to the rental car business that a notice of infraction may be issued to the rental car business if the rental car business does not, within eighteen days of receiving the written notice, provide to the issuing agency by return mail:
- (i) A statement under oath stating the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred;
- (ii) A statement under oath that the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred because the vehicle was stolen at the time of the infraction. A statement provided under this subsection (2)(a)(ii) must be accompanied by a copy of a filed police report regarding the vehicle theft; or
- 36 (iii) In lieu of identifying the vehicle operator, the rental car 37 business may pay the applicable penalty.

- 1 (b) Timely mailing of a statement under this subsection to the 2 issuing law enforcement agency relieves a rental car business of any 3 liability under this chapter for the notice of infraction.
 - (3) For purposes of this section, "automated school bus safety camera" means a device that is affixed to a school bus that is synchronized to automatically record one or more sequenced photographs, microphotographs, or electronic images of the rear of a vehicle at the time the vehicle is detected for an infraction identified in RCW 46.61.370(1).
- 10 Sec. 717. RCW 46.68.060 and 2011 c 367 s 718 and 2011 c 298 s 26 11 are each reenacted and amended to read as follows:

12 There is hereby created in the state treasury a fund to be known as the highway safety fund to the credit of which must be deposited all 13 14 moneys directed by law to be deposited therein. This fund must be used for carrying out the provisions of law relating to driver licensing, 15 16 improvement, financial responsibility, cost of furnishing 17 abstracts of driving records and maintaining such case records, and to carry out the purposes set forth in RCW 43.59.010, and chapters 46.72 18 and 46.72A RCW. During the ((2009-2011 and)) 2011-2013 and 2013-2015 19 20 fiscal biennia, the legislature may transfer from the highway safety 21 fund to the Puget Sound ferry operations account, the motor vehicle 22 fund, and the multimodal transportation account such amounts as reflect 23 the excess fund balance of the highway safety fund.

- 24 **Sec. 718.** RCW 82.70.020 and 2005 c 297 s 3 are each amended to 25 read as follows:
 - (1) Employers in this state who are taxable under chapter 82.04 or 82.16 RCW and provide financial incentives to their own or other employees for ride sharing, for using public transportation, for using car sharing, or for using nonmotorized commuting before July 1, ((2013)) 2014, are allowed a credit against taxes payable under chapters 82.04 and 82.16 RCW for amounts paid to or on behalf of employees for ride sharing in vehicles carrying two or more persons, for using public transportation, for using car sharing, or for using nonmotorized commuting, not to exceed sixty dollars per employee per fiscal year.

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(2) Property managers who are taxable under chapter 82.04 or 82.16 RCW and provide financial incentives to persons employed at a worksite in this state managed by the property manager for ride sharing, for using public transportation, for using car sharing, or for using nonmotorized commuting before July 1, ((2013)) 2014, are allowed a credit against taxes payable under chapters 82.04 and 82.16 RCW for amounts paid to or on behalf of these persons for ride sharing in vehicles carrying two or more persons, for using public transportation, for using car sharing, or for using nonmotorized commuting, not to exceed sixty dollars per person per fiscal year.

- (3) The credit under this section is equal to the amount paid to or on behalf of each employee multiplied by fifty percent, but may not exceed sixty dollars per employee per fiscal year. No refunds may be granted for credits under this section.
- 15 (4) A person may not receive credit under this section for amounts 16 paid to or on behalf of the same employee under both chapters 82.04 and 17 82.16 RCW.
- 18 (5) A person may not take a credit under this section for amounts 19 claimed for credit by other persons.
- **Sec. 719.** RCW 82.70.040 and 2005 c 297 s 5 are each amended to 21 read as follows:
 - $(1)(a)\underline{(i)}$ The department shall keep a running total of all credits allowed under RCW 82.70.020 during each fiscal year. The department shall not allow any credits that would cause the total amount allowed to exceed two million seven hundred fifty thousand dollars in any fiscal year. This limitation includes any deferred credits carried forward under subsection (2)(b)(i) of this section from prior years.
 - (ii) During the 2013-2015 fiscal biennium, the department shall not allow any credits that would cause the total amount allowed to exceed one million five hundred thousand dollars in any fiscal year. This limitation includes any deferred credits carried forward under subsection (2)(b)(i) of this section from prior years.
 - (b) If the total amount of credit applied for by all applicants in any year exceeds the limit in this subsection, the department shall ratably reduce the amount of credit allowed for all applicants so that the limit in this subsection is not exceeded. If a credit is reduced

under this subsection, the amount of the reduction may not be carried forward and claimed in subsequent fiscal years.

- (2)(a) Tax credits under RCW 82.70.020 may not be claimed in excess of the amount of tax otherwise due under chapter 82.04 or 82.16 RCW.
- (b)(i) Through June 30, 2005, a person with taxes equal to or in 5 excess of the credit under RCW 82.70.020, and therefore not subject to 6 7 the limitation in (a) of this subsection, may elect to defer tax 8 credits for a period of not more than three years after the year in which the credits accrue. No credits deferred under this subsection 9 (2)(b)(i) may be used after June 30, 2008. A person deferring tax 10 credits under this subsection (2)(b)(i) must submit an application as 11 12 provided in RCW 82.70.025 in the year in which the deferred tax credits 13 will be used. This application is subject to the provisions of subsection (1) of this section for the year in which the tax credits 14 will be applied. If a deferred credit is reduced under subsection 15 (1)(b) of this section, the amount of deferred credit disallowed 16 because of the reduction may be carried forward as long as the period 17 of deferral does not exceed three years after the year in which the 18 19 credit was earned.
 - (ii) For credits approved by the department after June 30, 2005, the approved credit may be carried forward to subsequent years until used. Credits carried forward as authorized by this subsection are subject to the limitation in subsection (1)(a) of this section for the fiscal year for which the credits were originally approved.
 - (3) No person shall be approved for tax credits under RCW 82.70.020 in excess of two hundred thousand dollars in any fiscal year. This limitation does not apply to credits carried forward from prior years under subsection (2)(b) of this section.
 - (4) No person may claim tax credits after June 30, ((2013)) 2014.
- 30 (5) Credits may not be carried forward other than as authorized in subsection (2)(b) of this section.
- 32 (6) No person is eligible for tax credits under RCW 82.70.020 if 33 the additional revenues for the multimodal transportation account 34 created by Engrossed Substitute House Bill No. 2231 are terminated.
- 35 **Sec. 720.** RCW 82.70.900 and 2003 c 364 s 8 are each amended to read as follows:

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This chapter expires July 1, ((2013)) $\underline{2014}$, except for RCW 82.70.050, which expires January 1, ((2014)) $\underline{2015}$.

2011-2013 FISCAL BIENNIUM

4 TRANSPORTATION AGENCIES--OPERATING

5 **Sec. 801.** 2012 c 86 s 201 (uncodified) is amended to read as 6 follows:

7 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

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8	Highway	Safety	AccountState Appropriation		•	 •	•	((\$2,983,000))
9								<u>\$2,982,000</u>
10	Highway	Safety	Account Federal Appropriation	on				((\$42,507,000))
11								\$35,497,000

Highway Safety Account--Private/Local Appropriation \$50,000

School Zone Safety Account--State Appropriation . . . ((\$3,340,000))

14 \$2,340,000

15 TOTAL APPROPRIATION ((\$48,880,000))

16 \$40,869,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,673,900 of the highway safety account--federal appropriation is provided solely for the conclusion of the target zero trooper pilot program, which the commission has developed and implemented in collaboration with the Washington state patrol. The pilot program must continue to demonstrate the effectiveness of intense, high visibility, driving under the influence enforcement in Washington. The commission shall continue to apply to the national highway traffic safety administration for federal highway safety grants to cover the cost of the pilot program. State funding is provided in section ((207)) 807 of this act for the state patrol to continue the target zero trooper program in fiscal year 2013.
- (2) The commission may oversee pilot projects implementing the use of automated traffic safety cameras to detect speed violations within cities west of the Cascade mountains that have a population over one hundred ninety-five thousand. For the purposes of pilot projects in this subsection, no more than one automated traffic safety camera may be used to detect speed violations within any one jurisdiction.

- 1 (a) The commission shall comply with RCW 46.63.170 in administering 2 the pilot projects.
 - (b) In order to ensure adequate time in the 2011-2013 fiscal biennium to evaluate the effectiveness of the pilot projects, any projects authorized by the commission must be authorized by December 31, 2011.
 - (c) By January 1, 2013, the commission shall provide a report to the legislature regarding the use, public acceptance, outcomes, and other relevant issues regarding automated traffic safety cameras demonstrated by the pilot projects.
 - (3) \$460,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 (addressing DUI accountability). If chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
 - (4) The commission shall conduct a review of the literature on potential safety benefits realized from drivers using their headlights and windshield wipers simultaneously and shall report to the transportation committees of the legislature by December 1, 2011.
- (5) ((\$\frac{\$22,000,000}{})) \$\frac{\$15,000,000}{}\$ of the highway safety account-federal appropriation is provided solely for federal funds that may be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 24 2011-2013 fiscal biennium.
- 25 **Sec. 802.** 2012 c 86 s 202 (uncodified) is amended to read as 26 follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD

28 Rural Arterial Trust Account--State Appropriation . . . ((\$915,000))

<u>\$907,000</u>

30 Motor Vehicle Account--State Appropriation ((\$2,088,000))
31 \$2,086,000

County Arterial Preservation Account -- State

\$1,413,000

35 TOTAL APPROPRIATION ((\$4,431,000))

36 <u>\$4,406,000</u>

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The appropriations in this section are subject to the following conditions and limitations: The county road administration board shall submit a report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of transportation funding and services to local governments that was required under section 204(8), chapter 247, Laws of 2010. The report must include a description of how recommendations were implemented, what efficiencies were achieved, and an explanation of any recommendations that were not implemented.

Sec. 803. 2012 c 86 s 203 (uncodified) is amended to read as 12 follows:

FOR THE TRANSPORTATION IMPROVEMENT BOARD

14 Transportation Improvement Account--State

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The appropriation in this section is subject to the following conditions and limitations: The transportation improvement board shall submit a report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of transportation funding and services to local governments that was required under section 204(8), chapter 247, Laws of 2010. The report must include a description of how recommendations were implemented, what efficiencies were achieved, and an explanation of any recommendations that were not implemented.

Sec. 804. 2012 c 86 s 205 (uncodified) is amended to read as 28 follows:

FOR THE TRANSPORTATION COMMISSION

- The appropriations in this section are subject to the following conditions and limitations:

- (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315, during the 2011-2013 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of fares for the Washington state ferry system only in amounts not greater than those sufficient to generate the amount of revenue required by the biennial transportation budget. When adjusting ferry fares, the commission must consider input from affected ferry users by public hearing and by review with the affected ferry advisory committees, in addition to the data gathered from the current ferry user survey.
- (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2011-2013 fiscal biennium, the legislature authorizes the transportation commission to periodically review and, if necessary, adjust the schedule of toll charges applicable to the Tacoma Narrows bridge only in amounts not greater than those sufficient to support (a) any required costs for operating and maintaining the toll bridge, including the cost of insurance, (b) any amount required by law to meet the redemption of bonds and applicable interest payments, and (c) repayment of the motor vehicle fund.
- (3) Consistent with its authority in RCW 47.56.840, the transportation commission shall consider the need for a citizen advisory group that provides oversight on new tolled facilities.
- (4) \$775,000 of the motor vehicle account--state appropriation is provided solely to determine the feasibility of transitioning from the gas tax to a road user assessment system of paying for transportation.
- (a) The transportation commission, with direction from the steering committee created in (b) of this subsection, must: Review relevant reports and data related to models of road user assessments and methods of transitioning to a road user assessment system; analyze the research to identify issues for policy decisions in Washington; make recommendations for the design of systemwide trials; develop a plan to assess public perspectives and educate the public on the current transportation funding system and options for a new system; and perform other tasks as deemed necessary by the steering committee.
- (b) The transportation commission must convene a steering committee to provide direction to and guide the transportation commission's work. Membership of the steering committee must include, but is not limited to, members representing the following interests: The trucking

- industry; business; cities and counties; public transportation; environmental; user fee technology; auto and light truck manufacturers; and the motoring public. In addition, a member from each of the two largest caucuses of the senate, appointed by the president of the senate, and a member from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives, must serve on the steering committee.
 - (c) The transportation commission must update the governor and the legislature on this work by January 1, 2013. In addition, this update must include a plan and budget request for work to be completed during the 2013-2015 fiscal biennium.
- (5) \$160,000 of the motor vehicle account--state appropriation is provided solely for the transportation commission to establish a statewide transportation survey panel and conduct two surveys on transportation funding and policy issues during the 2011-2013 fiscal biennium. At a minimum, the results of the first survey must be submitted to the legislature by January 2013.
- 18 **Sec. 805.** 2012 c 86 s 206 (uncodified) is amended to read as 19 follows:

20 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

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- 21 Motor Vehicle Account--State Appropriation ((\$781,000))
 22 \$805,000
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) \$100,000 of the motor vehicle account--state appropriation is provided solely for an additional staff person for the freight mobility strategic investment board.
 - (2) The freight mobility strategic investment board shall submit a report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of transportation funding and services to local governments that was required under section 204(8), chapter 247, Laws of 2010. The report must include a description of how recommendations were implemented, what efficiencies were achieved, and an explanation of any recommendations that were not implemented.
 - (3) \$25,000 of the motor vehicle account--state appropriation is

- 1 provided solely to supplement existing staff and resources for
- 2 <u>activities related to the development of a freight plan identified</u>
- 3 under the federal moving forward for progress in the 21st century (MAP-
- 4 <u>21) act of 2012.</u>

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5 Sec. 806. 2012 c 86 s 207 (uncodified) is amended to read as 6 follows:

FOR THE WASHINGTON STATE PATROL

- 8 Multimodal Transportation Account--State Appropriation . . . \$132,000
- 9 ((Ignition Interlock Device Revolving Account--
- 11 State Patrol Highway Account--State
- 12 Appropriation ((\$350,605,000))
- \$348,619,000
- 14 State Patrol Highway Account--Federal
- 16 State Patrol Highway Account--Private/Local
- 18 <u>\$3,674,000</u>
- 19 Highway Safety Account--State Appropriation ((\$432,000))
- 20 \$5,984,000
- 21 TOTAL APPROPRIATION ((\$365,778,000))
- \$369,312,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol. Cessna pilots funded from the state patrol highway account who are certified to fly the King Airs may pilot those aircraft for general fund purposes with the general fund reimbursing the state patrol highway account an hourly rate to cover the costs incurred during the flights since the aviation

section is no longer part of the Washington state patrol cost allocation system as of July 1, 2009.

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- (2) The Washington state patrol shall continue to collaborate with the Washington traffic safety commission on the target zero trooper pilot program referenced in section ((201)) 801(1) of this act.
- (3) \$370,000 of the state patrol highway account--state appropriation is provided solely for costs associated with the pilot program described under section 216(5) ((of this act)), chapter 86, Laws of 2012. The Washington state patrol may incur costs related only to the assignment of cadets and necessary computer equipment and to the reimbursement of the Washington state department of transportation for contract costs. The appropriation in this subsection must be funded from the portion of the automated traffic safety camera fines deposited into the state patrol highway account; however, if the fines deposited into the state patrol highway account from automated traffic safety camera infractions do not reach three hundred seventy thousand dollars, the department of transportation shall remit funds necessary to the Washington state patrol to ensure the completion of the pilot program. The Washington state patrol may not incur overtime as a result of this pilot program. The Washington state patrol shall not assign troopers to operate or deploy the pilot program equipment used in the roadway construction zones.
 - (4) ((\$12,160,000)) \$12,244,000 of the total appropriation is provided solely for automobile fuel in the 2011-2013 fiscal biennium. The Washington state patrol shall analyze their fuel consumption and submit a report to the legislative transportation committees by December 31, 2011, on fuel conservation methods that could be used to minimize costs and ensure that the Washington state patrol is managing fuel consumption effectively.
- 30 (5) ((\$7,672,000)) \$8,312,000 of the total appropriation is provided solely for the purchase of pursuit vehicles.
 - (6) ((\$6,686,000)) \$6,806,000 of the total appropriation is provided solely for vehicle repair and maintenance costs of vehicles used for highway purposes.
 - (7) ((\$1,724,000)) \$1,856,000 of the total appropriation is provided solely for the purchase of mission vehicles used for highway purposes in the commercial vehicle and traffic investigation sections of the Washington state patrol.

- 1 (8) \$1,200,000 of the total appropriation is provided solely for 2 outfitting officers. The Washington state patrol shall prepare a cost-3 benefit analysis of the standard trooper uniform as compared to a 4 battle dress uniform and uniforms used by other states and 5 jurisdictions. The Washington state patrol shall report the results of 6 the analysis to the transportation committees of the legislature by 7 December 1, 2011.
 - (9) The Washington state patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The patrol shall report the amount of expected locally provided DUI cost reimbursements to the office of financial management and transportation committees of the legislature by September 30th of each year.
 - (10) During the 2011-2013 fiscal biennium, the Washington state patrol shall continue to perform traffic accident investigations on Thurston county roads, and shall work with Thurston county to transition the traffic accident investigations on Thurston county roads to Thurston county by July 1, 2013.
- 19 (11) \$2,187,000 of the state patrol highway account--state 20 appropriation is provided solely for mobile office platforms.
 - (12) \$2,731,000 of the state patrol highway account--state appropriation is provided solely for the continuation of the target zero trooper program.
 - (13) \$432,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Second Substitute House Bill No. 2443), Laws of 2012 (DUI accountability). If chapter . . . (Second Substitute House Bill No. 2443), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses. Additionally, the total highway safety account--state appropriation in this section assumes the revenue generated by the fees that the Washington state patrol is authorized to charge manufacturers, technicians, and other providers under Second Substitute House Bill No. 2443. Within the amounts provided in this subsection is funding for three additional troopers to provide oversight of the ignition interlock industry.
- 36 (14) \$212,000 of the ((ignition interlock device revolving))
 37 highway safety account--state appropriation is provided solely for two
 38 additional troopers to provide oversight of the ignition interlock

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industry. If chapter . . . (Second Substitute House Bill No. 2443), 1 2 Laws of 2012 is enacted by June 30, 2012, the amount provided in this 3 subsection lapses. 4 (15) \$132,000 of the multimodal transportation account--state 5 appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute House Bill No. 1820), Laws of 2012 (blue 6 7 alert system). If chapter . . . (Engrossed Substitute House Bill No. 8 1820), Laws of 2012 is not enacted by June 30, 2012, the amount 9 provided in this subsection lapses. 10 2012 c 86 s 208 (uncodified) is amended to read as Sec. 807. 11 follows: 12 FOR THE DEPARTMENT OF LICENSING 13 Marine Fuel Tax Refund Account -- State Appropriation \$32,000 14 Motorcycle Safety Education Account -- State 15 Appropriation ((\$4,367,000))16 \$4,364,000 Wildlife Account--State Appropriation ((\$826,000)) 17 18 \$824,000 Highway Safety Account--State Appropriation ((\$148,666,000)) 19 20 \$146,578,000 21 Highway Safety Account--Federal Appropriation \$4,299,000 Highway Safety Account--Private/Local Appropriation \$200,000 22 23 Motor Vehicle Account--State Appropriation ((\$76,511,000)) 24 \$74,457,000 25 Motor Vehicle Account--Private/Local Appropriation \$1,714,000 Motor Vehicle Account--Federal Appropriation \$380,000 26 27 Department of Licensing Services Account--State 28 29 Ignition Interlock Device Revolving Account -- State 30 31 TOTAL APPROPRIATION ((\$245,061,000)) 32 \$240,914,000 33 The appropriations in this section are subject to the following conditions and limitations: 34 35 (1) \$231,000 of the motor vehicle account -- state appropriation is

provided solely for the implementation of chapter ... (Substitute

- Senate Bill No. 5800), Laws of 2011 (off-road motorcycles). If chapter ... (Substitute Senate Bill No. 5800), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
 - (2) \$193,000 of the department of licensing services account--state appropriation is provided solely for a phased implementation of chapter ... (Substitute House Bill No. 1046), Laws of 2011 (vehicle and vessel quick titles). Funding is contingent upon revenues associated with the vehicle and vessel quick title program paying all direct and indirect expenditures associated with the department's implementation of this subsection. If chapter ... (Substitute House Bill No. 1046), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
 - (3) \$4,299,000 of the highway safety account--federal appropriation is for federal funds that may be received during the 2011-2013 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.
 - (4) By December 31, 2011, the department shall submit to the office of financial management and the transportation committees of the legislature draft legislation that rewrites the tow truck statutes (chapter 46.55 RCW) in plain language and is revenue and policy neutral.
 - (5) \$128,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Engrossed Substitute House Bill No. 1635), Laws of 2011 (driver's license exams). If chapter ... (Engrossed Substitute House Bill No. 1635), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
 - (6) \$68,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 (addressing DUI accountability). If chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
- 35 (7) \$63,000 of the highway safety account--state appropriation is 36 provided solely for the implementation of chapter ... (Substitute House 37 Bill No. 1237), Laws of 2011 (selective service system). If chapter

1 ... (Substitute House Bill No. 1237), Laws of 2011 is not enacted by 2 June 30, 2011, the amount provided in this subsection lapses.

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- (8) \$340,000 of the motor vehicle account--private/local appropriation is provided solely for the implementation of chapter ... (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 (congestion reduction charge). If chapter ... (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.
- 9 (9) \$1,738,000 of the department of licensing services account--10 state appropriation is provided solely for purchasing equipment for 11 field licensing service offices and subagent offices.
 - (10) ((\$2,500,000)) \$1,500,000 of the highway safety account--state appropriation is provided solely for information technology field system modernization.
 - (11) \$963,000 of the highway safety account--state appropriation is provided solely for implementation of chapter 374, Laws of 2011 (limousine carriers) and chapter 298, Laws of 2011 (master license service program).
 - (12) \$99,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Substitute House Bill No. 2299), Laws of 2012 (special license plates). If chapter . . . (Substitute House Bill No. 2299), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.
 - (13) \$174,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 6075), Laws of 2012 (vehicle owner information). If chapter . . . (Substitute Senate Bill No. 6075), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses. Additionally, the total appropriation in this section assumes the revenue generated by the fee established in Substitute Senate Bill 6075. Within the amounts provided in this subsection, the department must improve on the information that the department makes publicly available to victims of domestic violence and sexual assault on how to better protect their personal information, especially their residential addresses. Specifically, the department must provide a link to the secretary of state's address confidentiality program web site. The department also must provide information regarding a

- person's ability to provide a mailing address in addition to the person's residential address when registering a vehicle with the department.
 - (14) \$289,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 6150), Laws of 2012 (facial recognition matching system). If chapter . . . (Engrossed Substitute Senate Bill No. 6150), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.
- (15) \$397,000 of the highway safety account -- state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 6284), Laws of 2012 (civil traffic infractions). If chapter . . . (Engrossed Substitute Senate Bill No. 6284), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses. Additionally, the total highway safety account--state appropriation in this section assumes the revenue generated by the policy changes in chapter . . . (Engrossed Substitute Senate Bill No. 6284), Laws of 2012.
 - (16) \$222,000 of the motor vehicle account--state appropriation and \$36,000 of the highway safety account--state appropriation are provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 6455), Laws of 2012 (transportation revenue). If chapter . . . (Engrossed Substitute Senate Bill No. 6455), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.
 - (17) \$274,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 6582), Laws of 2012 (local transportation revenue options). If chapter . . . (Engrossed Substitute Senate Bill No. 6582), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.
 - (18) Within the amounts provided in this section, the department must develop a transition plan for moving to a paperless renewal notice for drivers' licenses and vehicle registrations. The plan must consider people that do not have access to the internet and must include an opportunity for people to opt-in to a paper renewal notice. Prior to the implementation of a paperless renewal system, the department must consult with the joint transportation committee.

(19) Within existing resources, the department shall develop a plan to transition to a ten-year license plate replacement cycle. At a minimum, the plan must include the following provisions: (a) A ten-year replacement cycle for license plates only on vehicles that are subject to annual vehicle registration renewal; (b) a requirement that new license plates and registration, including all fees and taxes due upon annual registration, are required when a vehicle changes ownership, except when a vehicle is sold to a vehicle dealer for resale, in which case they are due only when the dealer sells the vehicle; (c) an original issue license plate fee that is equal to the current license plate replacement fee; and (d) an estimate of the plan's costs to implement and revenues generated. The department shall submit the plan with draft legislation implementing the plan to the transportation committees of the legislature by December 31, 2012.

- (20) Consistent with RCW 43.135.055 and 43.24.086, during the 2011-2013 fiscal biennium, the legislature authorizes the department to adjust the business and vehicle fees for the for hire licensing program in amounts sufficient to recover the costs of administering the for hire licensing program.
- (21) The legislature intends to establish a veteran designation for drivers' licenses and identicards issued under chapter 46.20 RCW, as proposed under House Bill No. 2378, during the 2013 legislative session. The designation would serve to establish a person's service in the armed forces and be granted to a person who provides a United States department of defense discharge document, DD Form 214, that shows a discharge status of "honorable" or "general under honorable conditions." The department shall report to the transportation committees of the legislature by December 1, 2012, with a plan to implement the designation. The plan must include the most costeffective options for implementation, a proposed fee amount to cover the costs of the designation, and any other recommendations on the implementation of the designation.
- 33 (22) \$59,000 of the motor vehicle account--state appropriation is 34 provided solely for the implementation of chapter . . . (Substitute 35 House Bill No. 2312), Laws of 2012 (military service award emblems). 36 If chapter . . . (Substitute House Bill No. 2312), Laws of 2012 is not 37 enacted by June 30, 2012, the amount provided in this subsection 38 lapses.

- 1 (23) \$656,000 of the ignition interlock device revolving account2 state appropriation is provided solely for the implementation of
 3 chapter . . . (Second Substitute House Bill No. 2443), Laws of 2012
 4 (DUI accountability). If chapter . . . (Second Substitute House Bill
 5 No. 2443), Laws of 2012 is not enacted by June 30, 2012, the amount
 6 provided in this subsection lapses.
 - (24) \$134,000 of the highway safety account--state appropriation and \$134,000 of the motor vehicle account--state appropriation are provided solely for the implementation of chapter . . . (Engrossed Second Substitute House Bill No. 2373), Laws of 2012 (state recreational resources). If chapter . . . (Engrossed Second Substitute House Bill No. 2373), Laws of 2012 is not enacted by June 30, 2012, the amount provided in this subsection lapses.
- (25) \$3,082,000 of the highway safety account--state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:
- 18 <u>(a) The department may furnish driving record abstracts only to</u>
 19 <u>those persons or entities expressly authorized to receive the abstracts</u>
 20 under Title 46 RCW;
- (b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and
- 24 (c) The department may not enter into a contract, or otherwise 25 participate in any arrangement, with a third party or other state 26 agency for any service that results in an additional cost, in excess of 27 the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to 28 statutorily authorized persons or entities purchasing a driving record 29 abstract.
- 30 **Sec. 808.** 2012 c 86 s 209 (uncodified) is amended to read as 31 follows:
- 32 FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND 33 MAINTENANCE--PROGRAM B
- 34 High Occupancy Toll Lanes Operations Account -- State
- 36 <u>\$1,569,000</u>
- 37 Motor Vehicle Account--State Appropriation ((\$538,000))

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1 \$537,000 2 Tacoma Narrows Toll Bridge Account -- State 3 Appropriation ((\$23,365,000))4 \$23,361,000 State Route Number 520 Corridor Account--State 5 6 Appropriation ((\$27,295,000))7 \$27,120,000 8 State Route Number 520 Civil Penalties 9 Account--State Appropriation ((\$3,622,000)) 10 \$2,564,000 TOTAL APPROPRIATION ((\$56,096,000)) 11 12 \$55,151,000

The appropriations in this section are subject to the following conditions and limitations:

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- (1) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. The reports must include a summary of toll revenue by facility on all operating toll facilities and high occupancy toll lane systems, and an itemized depiction of the use of that revenue.
- (2) \$3,622,000 of the state route number 520 civil penalties account -- state appropriation and \$1,458,000 of the Tacoma Narrows toll bridge account--state appropriation are provided solely expenditures related to the toll adjudication process. All costs associated with the toll adjudication process are anticipated to be covered by revenue collected from the toll adjudication process. department shall report quarterly on the civil penalty process to the office of financial management and the house of representatives and senate transportation committees beginning September 30, 2011. The reports must include a summary table for each toll facility that includes: The number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who request a hearing and the number who do not respond; workload costs related to hearings; the cost and effectiveness of debt collection activities; and revenues generated from notices of civil penalty.
- (3) It is the intent of the legislature that transitioning to a statewide tolling operations center and preparing for all-electronic

- tolling on certain toll facilities will have no adverse revenue or expenditure impact on the Tacoma Narrows toll bridge account. Any increased costs related to this transition shall not be allocated to the Tacoma Narrows toll bridge account. All costs associated with the toll adjudication process are anticipated to be covered by revenue collected from the toll adjudication process.
 - (4) The department shall ensure that, at no cost to the Tacoma Narrows toll bridge account, new electronic tolling tag readers are installed on the Tacoma Narrows bridge as soon as practicable that are able to read existing and new electronic tolling tags.
- (5) ((\$17,786,000)) \$15,238,000 of the state route number 520 11 12 corridor account -- state appropriation is provided solely for nonvendor 13 costs associated with tolling the state route number 520 bridge. Funds from the state route number 520 corridor account--state appropriation 14 shall not be used to pay for items prohibited by Executive Order No. 15 1057, including subscriptions to technical publications, employee 16 17 educational expenses, professional membership dues and fees, employee recognition and safety awards, meeting meals and light refreshments, 18 19 commute trip reduction incentives, and employee travel.
- 20 **Sec. 809.** 2012 c 86 s 210 (uncodified) is amended to read as 21 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM
 C
- 24 Motor Vehicle Account--State Appropriation ((\$67,398,000))
- <u>\$65,667,000</u>
- 26 Transportation Partnership Account--State
- 28 Multimodal Transportation Account--State
- 30 Transportation 2003 Account (Nickel Account) -- State
- 32 TOTAL APPROPRIATION ((\$70,681,000))
- \$68,950,000
- The appropriations in this section are subject to the following conditions and limitations:
- 36 (1) The department shall consult with the office of financial 37 management and the department of enterprise services to: (a) Ensure

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that the department's current and future system development is consistent with the overall direction of other key state systems; and (b) when possible, use or develop common statewide information systems to encourage coordination and integration of information used by the department and other state agencies and to avoid duplication.

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- (2) \$1,460,000 of the transportation partnership account--state appropriation and \$1,460,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for maintaining the department's project management reporting system.
- 10 (3) \$210,000 of the motor vehicle account--state appropriation is 11 provided solely for the department's compliance with its national 12 pollution discharge elimination system permit.
- 13 (4) \$502,000 of the motor vehicle account--state appropriation is 14 provided solely to provide support for the transportation executive 15 information system.
- 16 **Sec. 810.** 2012 c 86 s 211 (uncodified) is amended to read as 17 follows:
- 18 FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS
 19 AND CONSTRUCTION--PROGRAM D--OPERATING
- 20 Motor Vehicle Account--State Appropriation ((\$25,466,000))
 21 \$25,440,000
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The department shall submit a predesign proposal for a new traffic management center to the office of financial management consistent with the process followed by nontransportation capital construction projects. The department shall not award a contract for construction of a new traffic management center until the predesign proposal has been submitted and the office of financial management has completed a budget evaluation study that indicates a new building is the recommended option for accommodating additional traffic management operations.
- 33 (2) \$850,000 of the motor vehicle account--state appropriation is 34 provided solely for the department's compliance with its national 35 pollution discharge elimination system permit.

1	Sec. 811. 2012 c 86 s 212 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F
4	Aeronautics AccountState Appropriation ($(\$6,002,000)$)
5	<u>\$5,999,000</u>
6	Aeronautics AccountFederal Appropriation \$2,150,000
7	TOTAL APPROPRIATION ((\$8,152,000))
8	\$8,149,000
9	The appropriations in this section are subject to the following
10	conditions and limitations:
11	$((\frac{1}{1}))$ \$200,000 of the aeronautics accountstate appropriation is
12	a reappropriation provided solely to complete runway preservation
13	projects.
14	Sec. 812. 2012 c 86 s 213 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF TRANSPORTATIONPROGRAM DELIVERY MANAGEMENT AND
17	SUPPORTPROGRAM H
18	Motor Vehicle AccountState Appropriation ((\$45,796,000))
19	\$45,725,000
20	Motor Vehicle AccountFederal Appropriation \$500,000
21	Multimodal Transportation AccountState
22	Appropriation
23	TOTAL APPROPRIATION ((\$46,546,000))
24	\$46,475,000
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) \$3,754,000 of the motor vehicle accountstate appropriation is
28	provided solely for the department's compliance with its national
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- 29 pollution discharge elimination system permit.
 - (2) It is the intent of the legislature that the real estate services division of the department will recover the cost of its efforts from future sale proceeds.
- (3) The legislature recognizes that the Dryden pit site (WSDOT 33 Inventory Control (IC) No. 2-04-00103) is unused state-owned real 34 35 property under the jurisdiction of the department of transportation, 36 and that the public would benefit significantly from the complete 37 enjoyment of the natural scenic beauty and recreational opportunities

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available at the site. Therefore, pursuant to RCW 47.12.080, the 1 2 legislature declares that transferring the property to the department of fish and wildlife for recreational use and fish and wildlife 3 4 restoration efforts is consistent with the public interest in order to preserve the area for the use of the public and the betterment of the 5 6 natural environment. The department of transportation shall work with the department of fish and wildlife, and shall transfer and convey the 7 8 Dryden pit site to the department of fish and wildlife as is for an 9 adjusted fair market value reflecting site conditions, the proceeds of which must be deposited in the motor vehicle fund. The department of 10 transportation is not responsible for any costs associated with the 11 12 cleanup or transfer of this property. By July 1, 2011, and annually 13 thereafter until the entire Dryden pit property has been transferred, the department shall submit a status report regarding the transaction 14 15 to the chairs of the legislative transportation committees.

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(4) The legislature recognizes that the trail known as the Apple Capital Loop, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on existing state route number 28. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) Nos. 2-09-04537 and 2-09-04569 to Douglas county and the city of East Wenatchee is consistent with the public interest. The legislature directs the department to transfer the property to Douglas county and the city of East Wenatchee. The department must be paid fair market value for any portions of the transferred real property that is later abandoned, vacated, or ceases to be publicly maintained for trail purposes. Douglas county and the city of East Wenatchee must agree to accept responsibility for trail segments within their respective jurisdictions and sign an agreement with the state that the transfer of these parcels to their respective jurisdictions extinguishes any state obligations to improve, maintain, or be in any way responsible for these assets. department shall report to the transportation committees of the legislature by June 30, 2013, and annually thereafter, on the status of the transfer until complete.

36 Sec. 813. 2012 c 86 s 214 (uncodified) is amended to read as follows:

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) \$225,000 of the motor vehicle account--state appropriation is provided solely to carry out work related to assessing the operational feasibility of a road user assessment, including technology, agency administration, multistate and federal standards, and other necessary elements. This work must be carried out under the guidance of the steering committee and in coordination with the transportation commission's policy assessment and public outreach planning authorized in section 205(4) ((of this act)) chapter 86, Laws of 2012.
- (b) If subsequent appropriations are provided, the department may conduct a limited scope pilot project to test the feasibility of a road user assessment system to be applied to electric vehicles. The pilot project must be carried out under the guidance of the steering committee described under section 205(4) ((of this act)) chapter 86, Laws of 2012 and in coordination with the transportation commission.
- (2) The department shall conduct a study on the potential to generate revenue from off-premise outdoor advertising signs that are erected or maintained adjacent and visible to the interstate system highways, primary system highways, or scenic system highways. The study must provide an evaluation of the market for outdoor advertising signs, including an evaluation of the number of potential advertisers and the amount charged by other jurisdictions for sign permits, and must provide a recommendation for a revised fee structure that recognizes the market value for off-premise signs and considers charging differential fees based on the size, type, and location of the sign.
- (3) The public-private partnerships office must explore retail partnerships at state-owned park-and-ride facilities, as authorized in

- RCW 47.04.295, and if feasible, solicit proposals to implement a retail 1
- 2 partnership pilot project at one park-and-ride facility by June 30,
- 3 2013.

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4 Sec. 814. 2012 c 86 s 215 (uncodified) is amended to read as 5 follows:

6 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M

- 7 Motor Vehicle Account--State Appropriation ((\$373,709,000)) 8 \$376,259,000
- 9 Motor Vehicle Account--Federal Appropriation \$7,000,000
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- 11 TOTAL APPROPRIATION ((\$380,709,000))
- 12 \$386,759,000
- The appropriations in this section are subject to the following 14 conditions and limitations:
 - (1) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal ((and shall place an equal amount of the motor vehicle account state appropriation into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal)).
 - (2) ((\$7,000,000)) \$7,850,000 of the motor vehicle account--state appropriation is provided solely for third-party damages to the highway system where the responsible party is known and reimbursement is The department shall request additional appropriation authority for any funds received for reimbursements of third-party damages that are in excess of this appropriation.
 - (3) \$7,000,000 of the motor vehicle account--federal appropriation is for unanticipated federal funds that may be received during the 2011-2013 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.
- 31 (4) The department may work with the department of corrections to 32 utilize corrections crews for the purposes of litter pickup on state 33 highways.
- 34 (5) \$4,530,000 of the motor vehicle account--state appropriation is 35 provided solely for the department's compliance with its national 36 pollution discharge elimination system permit.

- 1 (6) The department shall continue to report maintenance 2 accountability process (MAP) targets and achievements on an annual 3 basis. The department shall use available funding to target and 4 deliver a minimum MAP grade of C for the activity of roadway striping.
 - (7) \$6,884,000 of the motor vehicle account--state appropriation is provided solely for the high priority maintenance backlog. Addressing the maintenance backlog must result in increased levels of service. If chapter . . . (Engrossed Substitute Senate Bill No. 5251), Laws of 2011 (electric vehicle fee) is not enacted by June 30, 2011, \$500,000 of the appropriation provided in this subsection lapses.
- 11 (8) The department shall track the costs associated with active 12 traffic management systems on a corridor basis and report to the 13 transportation committees of the legislature on the costs and benefits 14 of the systems by December 1, 2012.
- 15 **Sec. 815.** 2012 c 86 s 216 (uncodified) is amended to read as 16 follows:
- 17 FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q-18 OPERATING
- 19 Motor Vehicle Account--State Appropriation ((\$48,818,000))
 20 \$48,741,000
 21 Motor Vehicle Account--Federal Appropriation \$2,050,000
 22 Motor Vehicle Account--Private/Local Appropriation \$250,000
 23 TOTAL APPROPRIATION ((\$51,118,000))
 24 \$51,041,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,000,000 of the motor vehicle account--state appropriation is provided solely for low-cost enhancements. Of this amount, \$10,000 of the motor vehicle account--state appropriation is provided solely for the department to install additional farm machinery signs to promote safety in agricultural areas along state highways. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost

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enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.

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- (2) \$145,000 of the motor vehicle account--state appropriation is provided solely for the department to continue a pilot tow truck incentive program and to expand the program to other areas of the state. The department may provide incentive payments to towing companies that meet clearance goals on accidents that involve heavy trucks.
- 9 (3) During the 2011-2013 fiscal biennium, the department shall 10 implement a pilot program that expands private transportation 11 providers' access to high occupancy vehicle lanes. Under the pilot 12 program, when the department reserves a portion of a highway based on 13 the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle 14 15 has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company 16 vehicles regulated under chapter 81.68 RCW; (b) passenger charter 17 carrier vehicles regulated under chapter 81.70 RCW, except marked or 18 19 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit 20 21 transportation provider vehicles regulated under chapter 81.66 RCW; and 22 (d) private employer transportation service vehicles. For purposes of 23 this subsection, "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered 24 25 by an employer for the benefit of its employees. By June 30, 2013, the 26 department shall report to the transportation committees of the 27 legislature on whether private transportation provider use of high occupancy vehicle lanes under the pilot program reduces the speeds of 28 29 high occupancy vehicle lanes. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, for-30 profit purposes or to otherwise create an entitlement or other claim by 31 private users to public infrastructure. If chapter ... (Substitute 32 33 Senate Bill No. 5836), Laws of 2011 is enacted by June 30, 2011, this subsection is null and void. 34
 - (4) \$9,000,000 of the motor vehicle account--state appropriation is provided solely for the department's incident response program.
 - (5) The department, in consultation with the Washington state patrol, must continue a pilot program for the patrol to issue

- infractions based on information from automated traffic safety cameras in roadway construction zones on state highways. The department must report to the joint transportation committee by January 1, 2012, and January 1, 2013, on the status of this pilot program. For the purpose of this pilot program, during the 2011-2013 fiscal biennium, a roadway construction zone includes areas where public employees or private contractors may be present or where a driving condition exists that would make it unsafe to drive at higher speeds, such as, when the department is redirecting or realigning lanes on any public roadway pursuant to ongoing construction. The department shall use the following guidelines to administer the program:
 - (a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;
 - (b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;
 - (c) Notices of infractions must be mailed to the registered owner of a vehicle within fourteen days of the infraction occurring;
 - (d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;
 - (e) For purposes of the 2011-2013 fiscal biennium pilot program, infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the fine issued under this subsection (5) for an infraction generated through the use of an automated traffic safety camera is one hundred

- thirty-seven dollars. The court shall remit thirty-two dollars of the fine to the state treasurer for deposit into the state patrol highway account; and
- (f) If a notice of infraction is sent to the registered owner and 4 the registered owner is a rental car business, the infraction must be 5 6 dismissed against the business if it mails to the patrol, within 7 fourteen days of receiving the notice, a declaration under penalty of 8 perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the business 9 is unable to determine who was driving or renting the vehicle at the 10 time the infraction occurred, the business must sign a declaration 11 The declaration must be 12 under penalty of perjury to this effect. 13 mailed to the patrol within fourteen days of receiving the notice of traffic infraction. Timely mailing of this declaration to the issuing 14 agency relieves a rental car business of any liability under this 15 section for the notice of infraction. A declaration form suitable for 16 this purpose must be included with each automated traffic infraction 17 18 notice issued, along with instructions for its completion and use.
- 19 (6) The department shall track the costs associated with active 20 traffic management systems on a corridor basis and report to the 21 transportation committees of the legislature on the cost and benefits 22 of the systems by December 1, 2011.
- 23 **Sec. 816.** 2012 c 86 s 217 (uncodified) is amended to read as 24 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND SUPPORT-PROGRAM S
- 27 Motor Vehicle Account--State Appropriation ((\$27,389,000))
- 28 \$27,335,000
- 30 Multimodal Transportation Account--State

- 32 TOTAL APPROPRIATION ((\$28,392,000))
- \$28,338,000
- The appropriations in this section are subject to the following conditions and limitations: The department shall utilize existing resources and customer service staff to develop and implement new

- policies and procedures to ensure compliance with new federal passenger vessel Americans with disabilities act requirements.
- 3 **Sec. 817.** 2012 c 86 s 218 (uncodified) is amended to read as 4 follows:
- 5 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA,
 6 AND RESEARCH-PROGRAM T
- 7 Motor Vehicle Account--State Appropriation ((\$22,304,000))
- 8 <u>\$22,245,000</u>
- 9 Motor Vehicle Account--Federal Appropriation \$21,885,000
- 10 Multimodal Transportation Account--State
- 12 Multimodal Transportation Account--Federal
- 14 Multimodal Transportation Account--Private/Local
- 16 TOTAL APPROPRIATION ((\$48,510,000))
- 17 \$48,451,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$70,000 of the motor vehicle account--state appropriation is a reappropriation provided solely for a corridor study of state route number 516 from the eastern border of Maple Valley to state route number 167 to determine whether improvements are needed and the costs of any needed improvements.
- (2) \$200,000 of the motor vehicle account--state appropriation is provided solely for extending the freight database pilot project that began in 2009. Global positioning system (GPS) data is intended to help guide freight investment decisions and track highway project effectiveness as it relates to freight traffic.
- (3) Within available resources, the department must collaborate with the affected metropolitan planning organizations, regional transportation planning organizations, transit agencies, and private transportation providers to develop a plan to reduce vehicle demand, increase public transportation options, and reduce vehicle miles traveled on corridors affected by growth at Joint Base Lewis-McChord.
- 36 (4) As part of their ongoing regional transportation planning, the 37 regional transportation planning organizations across the state shall

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- work together to provide a comprehensive framework for sources and uses 1 2 of next-stage investments in transportation needed to 3 structural conditions and ongoing operations and lay the groundwork for 4 the transportation systems to support the long-term economic vitality of the state. This planning must include all forms of transportation 5 6 to reflect the state's interests, including: Highways, streets, and 7 roads; ferries; public transportation; systems for freight; and walking 8 The department shall support this planning by and biking systems. providing information on potential state transportation uses and an 9 10 analysis of potential sources of revenue to implement investments. 11 out this planning, regional transportation planning carrying organizations must be broadly inclusive of business, civic, labor, 12 13 governmental, and environmental interests in regional communities 14 across the state.
 - (5) \$190,000 of the motor vehicle account--state appropriation is provided solely for the regional transportation planning organizations across the state to implement the comprehensive transportation planning and data framework. The framework must provide regional transportation planning organizations with the ability to identify the spatial and temporal status of current and future high priority projects, and the next stage investment necessary to implement those projects. The framework must be accessible to the public and provide transparency and accountability to the regional transportation planning process.

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- (6) Within existing resources, the department shall work with the department of archaeology and historic preservation to develop a statewide policy regarding the curation of artifacts and the use of museums and information centers as potential mitigation under the national environmental policy act. This policy must address the following issues: How to minimize costs associated with information centers and museums; when to use existing facilities to preserve and display artifacts; how to minimize the time that stand-alone facilities are needed; and how to transfer artifacts and other items to facilities that are not owned or rented by the department. A report regarding this policy must be submitted to the joint transportation committee by September 1, 2012.
- 36 **Sec. 818.** 2012 c 86 s 219 (uncodified) is amended to read as follows:

1	FOR THE DEPARTMENT OF TRANSPORTATIONCHARGES FROM OTHER AGENCIES
2	PROGRAM U
3	Motor Vehicle AccountState Appropriation ((\$74,734,000))
4	<u>\$71,530,000</u>
5	Motor Vehicle AccountFederal Appropriation \$400,000
6	Multimodal Transportation AccountState
7	Appropriation
8	TOTAL APPROPRIATION ($(\$76,932,000)$)
9	<u>\$73,728,000</u>
10	The appropriations in this section are subject to the following
11	conditions and limitations:
12	(1) The department of enterprise services must provide a detailed
13	accounting of the revenues and expenditures of the self-insurance fund
14	to the transportation committees of the legislature on December 31st
15	and June 30th of each year.
16	(2) Payments in this section represent charges from other state
17	agencies to the department of transportation.
18	(a) TO THE SECRETARY OF STATEARCHIVES AND
19	RECORDS MANAGEMENT
20	(b) TO THE OFFICE OF THE STATE AUDITORAUDITOR
21	SERVICES
22	(c) TO THE OFFICE OF THE ATTORNEY
23	GENERALATTORNEY GENERAL SERVICES
24	(d) TO THE OFFICE OF FINANCIAL MANAGEMENTLABOR
25	RELATIONS SERVICES
26	(e) TO THE OFFICE OF FINANCIAL
27	MANAGEMENTOFFICE OF CHIEF INFORMATION OFFICER \$473,000
28	(f) TO THE OFFICE OF MINORITY AND WOMEN'S
29	BUSINESS ENTERPRISES
30	(g) TO CONSOLIDATED TECHNICAL SERVICES \$182,000
31	(h) TO THE DEPARTMENT OF ENTERPRISE
32	SERVICESHUMAN RESOURCE MANAGEMENT SYSTEM
33	(i) TO THE DEPARTMENT OF ENTERPRISE
34	SERVICESPRODUCTION SUPPORT
35	(j) TO THE DEPARTMENT OF ENTERPRISE
36	SERVICESREAL ESTATE SERVICES
37	(k) TO THE DEPARTMENT OF ENTERPRISE
38	SERVICESPUBLICATIONS AND HISTORICAL SERVICES \$691,000

1	(1) TO THE DEPARTMENT OF ENTERPRISE
2	SERVICESCAMPUS RENT
3	(m) TO THE DEPARTMENT OF ENTERPRISE
4	SERVICESCAPITAL PROJECT SURCHARGE
5	(n) TO THE DEPARTMENT OF ENTERPRISE
6	SERVICESPERSONAL SERVICE CONTRACTS
7	(o) TO THE DEPARTMENT OF ENTERPRISE
8	SERVICESSECURE FILE TRANSFER SERVICES
9	(p) TO THE DEPARTMENT OF ENTERPRISE
10	SERVICESACCESS SERVICES
11	(q) TO THE DEPARTMENT OF ENTERPRISE
12	SERVICESRISK MANAGEMENT SERVICES
13	(r) TO THE DEPARTMENT OF ENTERPRISE
14	SERVICESINFORMATION TECHNOLOGY SERVICES
15	Sec. 819. 2012 c 86 s 220 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM
18	v
19	Motor Vehicle AccountFederal Appropriation \$160,000
20	State Vehicle Parking AccountState Appropriation \$452,000
21	Regional Mobility Grant Program AccountState
22	Appropriation
23	\$38,331,000
24	Multimodal Transportation AccountState
~ =	
25	Appropriation ((\$42,939,000))
25 26	Appropriation
26	\$42,930,000
26 27	\$42,930,000 Multimodal Transportation AccountFederal
26 27 28	\$42,930,000 Multimodal Transportation AccountFederal Appropriation
26 27 28 29	\$42,930,000 Multimodal Transportation AccountFederal Appropriation \$2,582,000 Multimodal Transportation AccountPrivate/Local
26 27 28 29 30	### State
26 27 28 29 30 31	### State ### St
26 27 28 29 30 31 32	Multimodal Transportation AccountFederal Appropriation
26 27 28 29 30 31 32 33	Multimodal Transportation AccountFederal Appropriation
26 27 28 29 30 31 32 33	### State of the content of the cont

- (1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation.
- (a) \$5,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.
- (b) \$19,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2009 as reported in the "Summary of Public Transportation 2009" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.
- (2) Funds are provided for the rural mobility grant program as follows:
 - (a) \$8,500,000 of the rural mobility grant program account--state appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the "Summary of Public Transportation 2009" published by the department of transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner similar to past disparity equalization programs. If the funding provided in this subsection (2)(a) exceeds the amount required for recipient counties to reach eighty percent of the average per capita sales tax, funds in excess of that amount may be used for the competitive grant process established in (b) of this subsection.
 - (b) \$8,500,000 of the rural mobility grant program account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.

(3)(a) \$6,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.

- (b) At least \$1,600,000 of the amount provided in this subsection must be used for vanpool grants in congested corridors.
- (c) \$520,000 of the amount provided in this subsection is provided solely for the purchase of additional vans for use by vanpools serving soldiers and civilian employees at Joint Base Lewis-McChord.
- (4) ((\$8,942,000)) \$6,453,000 of the regional mobility grant program account--state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in LEAP Transportation Document ((2012-1)) 2013-2 ALL PROJECTS Public Transportation Program (V) as developed ((March 8, 2012)) April 23, 2013. The department shall continue to review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. The department shall promptly close out grants when projects have been completed, and any remaining funds must be used only to fund projects identified in the LEAP transportation document referenced in this subsection. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule and that all funds in the regional mobility grant program be used as soon as practicable to advance eligible projects.
- (5)(a) ((\$40,000,000)) \$31,878,000 of the regional mobility grant program account--state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document ((2012-1)) 2013-2 ALL PROJECTS Public Transportation Program (V) as developed ((March 8, 2012)) April 23, 2013. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are

- making satisfactory progress. Any project that has been awarded funds, 1 2 but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether 3 4 the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds 5 6 used only to fund projects identified the LEAP transportation document referenced in this subsection. The department 7 8 shall provide annual status reports on December 15, 2011, and December 15, 2012, to the office of financial management and the transportation 9 10 committees of the legislature regarding the projects receiving the 11 It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will 12 13 be completed on schedule.
 - (b) In order to be eligible to receive a grant under (a) of this subsection during the 2011-2013 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer transportation service provider; and (ii) "private transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees.
 - (6) \$2,309,000 of the multimodal transportation account--state appropriation is provided solely for the tri-county connection service for Island, Skagit, and Whatcom transit agencies.
 - (7) \$200,000 of the multimodal transportation account--state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.
 - (8) Funds provided for the commute trip reduction program may also be used for the growth and transportation efficiency center program.
 - (9) An affected urban growth area that has not previously implemented a commute trip reduction program is exempt from the

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requirements in RCW 70.94.527 if a solution to address the state highway deficiency that exceeds the person hours of delay threshold has been funded and is in progress during the 2011-2013 fiscal biennium.

- (10) \$300,000 of the multimodal transportation account--state appropriation is provided solely for the continuation of state support for the Whatcom smart trips commute trip reduction program.
- (11) \$818,000 of the multimodal transportation account--state appropriation is provided solely for state support of the Everett connector bus service.
- (12) The department shall contact all transit agencies with a nonvoting member recommended by a labor organization and request information regarding the participation of board members, both voting and nonvoting, for all transit agency meetings in 2012 and the three previous calendar years. The department shall provide a report to the transportation committees of the legislature regarding the findings of this survey, which must include the transit agencies, if any, that refuse to respond either in whole or in part, by January 15, 2013.
- (13) \$250,000 of the multimodal transportation account--state appropriation is provided solely for the Clark county public transportation benefit area to comply with the requirements of RCW 81.104.110 regarding the formation of an expert review panel to provide an independent technical review of any plan that relies on any voter-approved local funding options.
- (14) \$100,000 of the multimodal transportation account--state appropriation is provided solely for community transit to conduct a federally mandated alternatives analysis study to allow a second swift line to be funded through the federal transit administration's new starts or small starts process.
- 29 (15) \$160,000 of the motor vehicle account--federal appropriation 30 is provided solely for King county metro to study demand potential for 31 a state route number 18 and Interstate 90 park-and-ride location, to 32 size the facilities appropriately, to perform site analysis, and to 33 develop preliminary design concepts.
- 34 Sec. 820. 2012 c 86 s 221 (uncodified) is amended to read as 35 follows:
- 36 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X
- 37 Puget Sound Ferry Operations Account--State

The appropriation in this section is subject to the following conditions and limitations:

- (1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2011-2013 supplemental and 2013-2015 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.
- (2) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
- (3) Until a reservation system is operational on the San Juan islands inner-island route, the department shall provide the same priority loading benefits on the San Juan islands inner-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.
- (4) The department shall request from the United States coast guard variable minimum staffing levels on all of its vessels by December 31, 2011.
- (5) The department shall continue to provide service to Sidney, British Columbia and shall explore the option of purchasing a foreign built vehicle and passenger ferry vessel either with safety of life at sea (SOLAS) certification or the ability to be retrofitted for SOLAS certification to operate solely on the Anacortes to Sidney, British Columbia route currently served by vessels of the Washington state ferries fleet. The vessel should have the capability of carrying at least one hundred standard vehicles and approximately four hundred to five hundred passengers. Further, the department shall explore the possibilities of contracting a commercial company to operate the vessel exclusively on this route so long as the contractor's employees assigned to the vessel are represented by the same organizations as the Washington state ferries. The department shall report back to the transportation committees of the legislature regarding: The availability of a vessel; the cost of the vessel,

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including transport to the Puget Sound region; and the need for any statutory changes for the operation of the Sydney, British Columbia service by a private company.

- (6) For the 2011-2013 fiscal biennium, the department of transportation may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.
- (7) ((\$136,648,000)) \$127,748,000 of the Puget Sound ferry operations account--state appropriation is provided solely for auto ferry vessel operating fuel in the 2011-2013 fiscal biennium. The amount provided in this appropriation represents the fuel budget for the purposes of calculating any ferry fare fuel surcharge.
- (8) \$150,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the department to increase recreation and tourist ridership by entering into agreements for marketing and outreach strategies with local economic development agencies. The department shall identify the number of tourist and recreation riders on the applicable ferry routes both before and after implementation of marketing and outreach strategies developed through the agreements. The department shall report results of the marketing and outreach strategies to the transportation committees of the legislature by October 15, 2012.
- (9) The Washington state ferries shall participate in the facilities plan included in section 604 ((of this act)), chapter 367, Laws of 2011 and shall include an investigation and identification of less costly relocation options for the Seattle headquarters office. The department shall include relocation options for the Washington state ferries Seattle headquarters office in the facilities plan. Until September 1, 2012, the department may not enter into a lease renewal for the Seattle headquarters office.
- (10) The department, office of financial management, and transportation committees of the legislature shall make recommendations regarding an appropriate budget structure for the Washington state ferries. The recommendation may include a potential restructuring of the Washington state ferries budget. The recommendation must facilitate transparency in reporting and budgeting as well as provide the opportunity to link revenue sources with expenditures. Findings

and recommendations must be reported to the office of financial management and the joint transportation committee by September 1, 2011.

- (11) Two Kwa-di-tabil class ferry vessels must be placed on the Port Townsend/Coupeville (Keystone) route to provide service at the same levels provided when the steel electric vessels were in service. After the vessels as funded under section 308 (5) ((of this act)), chapter 86, Laws of 2012 are in service, the two most appropriate of these vessels for the Port Townsend/Coupeville (Keystone) route must be placed on the route. \$100,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the additional staffing required to maintain a reservation system at this route when the second vessel is in service.
- (12) \$706,000 of the Puget Sound ferry operations account--state appropriation is provided solely for terminal operations to implement new federal passenger vessel Americans with disabilities act requirements.
- 17 (13) \$152,000 of the Puget Sound ferry operations account--state 18 appropriation is provided solely for the department's compliance with 19 its national pollution discharge elimination system permit.
- 20 **Sec. 821.** 2012 c 86 s 222 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING

23 Multimodal Transportation Account--State

24	Appropriation .	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	((\$33,642,000))
25																		\$33,639,000

26 Multimodal Transportation Account--Federal

27	Appropriation
28	TOTAL APPROPRIATION ((\$34,042,000))

29 \$34,039,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$27,816,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and Talgo maintenance contract associated with providing and maintaining state-supported passenger rail service. The department is directed to continue to pursue efforts to reduce costs, increase ridership, and review fares or fare schedules. Within thirty days of each annual

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- cost/revenue reconciliation under the Amtrak service contract, the 1 2 department shall report annual credits to the office of financial 3 management and the legislative transportation committees. 4 credits from Amtrak to the department including, but not limited to, credits for increased revenue due to higher ridership, and fare or fare 5 schedule adjustments, must be used to offset corresponding amounts of 6 7 the multimodal transportation account -- state appropriation, which must 8 be placed in reserve. Upon completion of the rail platform project in the city of Stanwood, the department shall continue to provide daily 9 10 Amtrak Cascades service to the city.
- 11 (2) Amtrak Cascade runs may not be eliminated.

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- 12 (3) The department shall plan for a third roundtrip Cascades train 13 between Seattle and Vancouver, B.C.
 - (4) The department shall conduct a pilot program by partnering with the travel industry on the Amtrak Cascades service between Vancouver, British Columbia, and Seattle to test opportunities for increasing ridership, maximizing farebox recovery, and stimulating private investment. The pilot program must run from July 1, 2011, to June 30, 2012. The department shall report on the results of the pilot program to the office of financial management and the legislature by September 30, 2012.
 - (5) \$300,000 of the multimodal transportation account--state appropriation is provided solely for the department to conduct a study to examine the interconnectivity benefits of, and potential for, a future Amtrak Cascades stop in the vicinity of the city of Auburn. As part of its consideration, the department shall conduct a thorough market analysis of the potential for adding or changing stops on the Amtrak Cascades route.
- 29 **Sec. 822.** 2012 c 86 s 223 (uncodified) is amended to read as 30 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z-32 OPERATING
- 33 Motor Vehicle Account--State Appropriation ((\$8,518,000))
- 34 <u>\$8,505,000</u>
- 35 Motor Vehicle Account--Federal Appropriation \$2,567,000
- 36 TOTAL APPROPRIATION ((\$11,085,000))
- \$11,072,000

The appropriations in this section are subject to the following 1 2 conditions and limitations: The department shall submit a report to the transportation committees of the legislature by December 1, 2011, 3 4 on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of transportation funding 5 and services to local governments that was required under section 6 7 204(8), chapter 247, Laws of 2010. The report must include a 8 description of how recommendations were implemented, what efficiencies 9 were achieved, and an explanation of any recommendations that were not 10 implemented.

TRANSPORTATION AGENCIES -- CAPITAL

12 **Sec. 901.** 2012 c 86 s 302 (uncodified) is amended to read as 13 follows:

14 FOR THE COUNTY ROAD ADMINISTRATION BOARD

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- 16 Rural Arterial Trust Account--State Appropriation . . . ((\$62,510,000))
- \$61,470,000
- 19 County Arterial Preservation Account--State
- 21 TOTAL APPROPRIATION ((\$92,744,000))
- 22 \$95,204,000
- 23 The appropriations in this section are subject to the following 24 conditions and limitations:
 - (1) \$874,000 of the motor vehicle account--state appropriation may be used for county ferry projects as developed pursuant to RCW 47.56.725(4).
 - (2) ((\$62,510,000)) \$61,470,000 of the rural arterial trust account--state appropriation is provided solely for county road preservation grant projects as approved by the county road administration board. These funds may be used to assist counties recovering from federally declared emergencies by providing capitalization advances and local match for federal emergency funding, and may only be made using existing fund balances. It is the intent of the legislature that the rural arterial trust account be managed based

1 2	on cash flow. The county road administration board shall specifically identify any of the selected projects and shall include information
3	concerning the selected projects in its next annual report to the
4	legislature.
5	Sec. 902. 2012 c 86 s 303 (uncodified) is amended to read as
6	follows:
7	FOR THE TRANSPORTATION IMPROVEMENT BOARD
8	Small City Pavement and Sidewalk AccountState
9	Appropriation
10	Transportation Improvement AccountState
11	Appropriation
12	\$213,152,000
13	Highway Safety Account State Appropriation
14	TOTAL APPROPRIATION ((\$242,815,000))
15	\$221,922,000
16	((The appropriations in this section are subject to the following
17	conditions and limitations: The transportation improvement
18	accountstate appropriation includes up to \$22,143,000 in proceeds
19	from the sale of bonds authorized in RCW 47.26.500.))
20	Sec. 903. 2012 c 86 s 305 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF TRANSPORTATIONIMPROVEMENTSPROGRAM I
23	Transportation Partnership AccountState
24	Appropriation ($(\$1,636,316,000)$)
25	\$1,149,062,000
26	Motor Vehicle AccountState Appropriation ((\$103,889,000))
27	<u>\$63,790,000</u>
28	Motor Vehicle AccountFederal Appropriation ((\$790,703,000))
29	\$806,907,000
30	Motor Vehicle AccountPrivate/Local
31	Appropriation ((\$124,917,000))
32	\$84,830,000
33	Transportation 2003 Account (Nickel Account) State
34	Appropriation
35	
	<u>\$346,873,000</u>

1	Appropriation
2	\$995,741,000
3	((Special Category C Account State Appropriation \$124,000
4	Tacoma Narrows Toll Bridge Account State
5	Appropriation
6	State Route Number 520 Corridor Account Federal
7	Appropriation
8	Multimodal Transportation Account State Appropriation \$303,000
9	TOTAL APPROPRIATION ((\$4,830,003,000))
10	\$3,747,506,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2012-2)) 2013-1 as developed ((March 8, 2012)) April 23, 2013, Program Highway Improvement Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603, chapter . . ., Laws of 2013 (section 603 of this act).
- (2) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- (3) The department shall apply for surface transportation program enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in programs I and P including, but not limited to, the state route number 518, state route number 520, Columbia river crossing, and Alaskan Way viaduct projects.
- (4) The department shall apply for the competitive portion of federal transit administration funds for eligible transit-related costs of the state route number 520 bridge replacement and HOV project and the Columbia river crossing project. The federal funds described in this subsection must not include those federal transit administration funds distributed by formula. The department shall provide a report regarding this effort to the legislature by October 1, 2011.

(5) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all mega-highway projects and large ferry terminal projects. These projects must be conducted with active archaeological management. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.

- (6) For highway construction projects where the department considers agricultural lands of long-term commercial significance, as defined in RCW 36.70A.030, in reviewing and selecting sites to meet environmental mitigation requirements under the national environmental policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental policy act (chapter 43.21C RCW), the department shall, to the greatest extent possible, consider using public land first. If public lands are not available that meet the required environmental mitigation needs, the department may use other sites while making every effort to avoid any net loss of agricultural lands that have a designation of long-term commercial significance.
- (7) ((\$561,000)) \$665,000 of the transportation partnership account--state appropriation and ((\$1,176,000)) \$954,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for project OBI4ENV, Environmental Mitigation Reserve Nickel/TPA project, as indicated in the LEAP transportation document referenced in subsection (1) of this section. Funds may be used only for environmental mitigation work that is required by permits that were issued for projects funded by the transportation partnership account or transportation 2003 account (nickel account).
- (8) The transportation 2003 account (nickel account)--state appropriation includes up to ((\$339,608,000)) \$308,996,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.
- (9) The transportation partnership account--state appropriation includes up to ((\$972,392,000)) \$734,097,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
- (10) The motor vehicle account--state appropriation includes up to ((\$55,870,000)) \$5,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- 37 (11) The state route number 520 corridor account--state appropriation includes up to ((\$1,779,000,000)) \$990,801,000 and the

- 1 state route number 520 corridor account--federal appropriation includes
- 2 up to \$300,000,000 in proceeds from the sale of bonds authorized in RCW
- 3 47.10.879. Of the amounts appropriated in this subsection,
- 4 \$300,000,000 of the state route number 520 corridor account--federal
- 5 appropriation must be put into unallotted status and is subject to
- 6 review by the office of financial management. The director of
- 7 financial management shall consult with the joint transportation
- 8 <u>committee prior to making a decision to allot these funds.</u>
- 9 (12) ((\$767,000)) \$692,000 of the motor vehicle account--state appropriation and ((\$3,736,000)) \$3,002,000 of the motor vehicle
- 11 account--federal appropriation are provided solely for the US 2 High
- 12 Priority Safety project (100224I). Expenditure of these funds is for
- 13 safety projects on state route number 2 between Monroe and Gold Bar,
- 14 which may include median rumble strips, traffic cameras, and electronic
- 15 message signs.
- 16 (13) ((\$820,000)) \$819,900 of the motor vehicle account--federal
- 17 appropriation, ((\$16,308,000)) \$6,226,000 of the motor vehicle
- 18 account--private/local appropriation, and ((\$48,000)) \$344,000 of the
- 19 motor vehicle account--state appropriation are provided solely for the
- 20 US 2/Bickford Avenue Intersection Safety Improvements project
- 21 (100210E).
- 22 (14) \$1,025,000 of the motor vehicle account--state appropriation
- 23 is provided solely for environmental work on the Belfair Bypass project
- 24 (300344C).
- 25 (15) ((\$372,000)) \$360,000 of the motor vehicle account--federal
- 26 appropriation and ((\$9,000)) \$49,000 of the motor vehicle account-
- 27 -state appropriation are provided solely for the I-5/Vicinity of Joint
- 28 Base Lewis-McChord Install Ramp Meters project (300596M).
- 29 (16) ((\$202,863,000)) \$102,588,000 of the transportation
- 30 partnership account--state appropriation $((and $51,138,000))_{\perp}$
- \$\frac{\$43,847,000}{}\$ of the transportation 2003 account (nickel account)--state appropriation, \$12,000 of the motor vehicle account--federal
- 33 appropriation, and \$68,000 of the motor vehicle account--private/local
- 34 appropriation are provided solely for the I-5/Tacoma HOV Improvements
- 35 (Nickel/TPA) project (300504A). The use of funds in this subsection to
- 36 renovate any buildings is subject to the requirements of section 604
- 37 ((of this act)), chapter 367, Laws of 2011. The department shall

report to the legislature and the office of financial management on any costs associated with building renovations funded in this subsection.

- (17)(a) \$7,423,000 of the transportation partnership account--state appropriation and ((\$54,461,000)) \$50,332,000 of the motor vehicle account--federal appropriation are provided solely for the I-5/Columbia River Crossing project (400506A). ((Of the amounts appropriated in this subsection, \$15,000,000 of the motor vehicle account--federal appropriation must be put into unallotted status and is subject to the review of the office of financial management. This funding may only be allotted once the state of Oregon's total contribution of shared expenses on the project are within five million dollars of the state of Washington's shared expenses.))
- (b) It is the intent of the legislature that Washington and Oregon have equal funding commitments and equal total expenditures to date on the shared components of the Columbia river crossing project. The department shall provide a quarterly report on this project beginning March 31, 2012. This report must include:
- (i) An update on preliminary engineering and right-of-way acquisition for the previous quarter;
- (ii) Planned objectives for right-of-way and preliminary engineering for the ensuing quarter;
- (iii) An updated comparison of the total appropriation authority for the project by state;
- (iv) An updated comparison of the total expenditures to date on the project by state; and
- (v) The committed funding provided by the state of Oregon to right-of-way acquisition.
- (c) \$200,000 of the transportation partnership account--state appropriation in this subsection is provided solely for the department to work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on the Columbia river crossing project. This project must be conducted with active archaeological management and result in one report that spans the single cultural area in Oregon and Washington. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.

- (d) Consistent with the draft environmental impact statement and the Columbia river crossing project's independent review panel report, the Columbia river crossing project's financial plan must include recognition of state transportation funding contributions from both Washington and Oregon, federal transportation funding, and a funding contribution from toll bond proceeds. Following the refinement of the finance plan as recommended by the independent review panel, the department may seek authorization from the legislature to collect tolls on the existing Columbia river crossing or on a replacement crossing over Interstate 5.
- (e) The Washington state department of transportation budget includes resources to continue work on solutions that advance the Columbia river crossing project to completion of the required environmental impact statement. The department must report to the Columbia river crossing legislative oversight subcommittee of the joint transportation committee, established in section 204(7) ((of this act)), chapter 86, Laws of 2012, on the progress made on the Columbia river crossing project at each meeting of the oversight subcommittee. Reporting must include updated information on cost estimates, rightsof-way purchases and procurement schedules, and financing plans for the Columbia river crossing project, including projected traffic volumes, fuel and gas price assumptions, toll rates, costs of toll collections, as well as potential need for general transportation funding. January 1, 2013, the department shall provide to the oversight subcommittee of the joint transportation committee a phased master plan for the Columbia river crossing project.
- (18) Within the amounts provided for the Columbia river crossing project (400506A), the department shall conduct a traffic and revenue analysis for the Columbia river crossing project that will lay the foundation for investment grade traffic and revenue analysis. While conducting the analysis, the department must coordinate with the Oregon department of transportation, the Washington state transportation commission, ((and the Washington state legislative oversight committee)) the Washington state treasurer's office, and the Oregon state treasurer's office.
- 36 (a) The department's analysis must include the assessment and 37 review of the following variables within the project:
 - (i) Exemptions from tolls for vehicles with two or more occupants;

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- 1 (ii) A variable toll where the tolls vary by time of day and day of the week; and
 - (iii) A frequency-based toll rate for the facility.
 - (b) The analysis must also assess the following:

- (i) The impact that light rail service in the corridor will have on estimated toll revenues;
- (ii) The level of diversion from the Interstate 5 corridor and the impact on estimated toll revenues; and
- (iii) The estimated toll revenues from vehicle trips originating within the region and outside the region by vehicle type.
- (c) The department must submit a report of findings to the transportation committees of the legislature by July 1, 2013.
- (19) ((\$309,000)) \$91,000 of the motor vehicle account--federal appropriation and ((\$78,000)) \$24,000 of the motor vehicle account--state appropriation are provided solely for the SR 9/SR 204 Intersection Improvement project (L2000040).
- (20) ((\$3,385,000)) \$980,000 of the motor vehicle account--federal appropriation and ((\$50,000)) \$51,000 of the motor vehicle account-state appropriation are provided solely for the US 12/Nine Mile Hill to Woodward Canyon Vic Build New Highway project (501210T).
- (21) ((\$5,791,000 of the Tacoma Narrows toll bridge account—state appropriation is provided solely for deferred sales tax expenses on the construction of the new Tacoma Narrows bridge. However, if chapter . . . (Senate Bill No. 6073), Laws of 2012 (sales tax exemption on SR 16 projects) is enacted by June 30, 2012, the amount provided in this subsection lapses.
- (22) \$391,000)) \$226,000 of the motor vehicle account--federal appropriation and ((\$16,000)) \$19,000 of the motor vehicle account-state appropriation are provided solely for the SR 16/Rosedale Street NW Vicinity Frontage Road project (301639C). The frontage road must be built for driving speeds of no more than thirty-five miles per hour.
- $((\frac{(23)}{5621,000}))$ $\underline{(22)}$ \$663,000 of the motor vehicle account-federal appropriation $((\frac{is}{s}))$ and \$12,000 of the motor vehicle account-state appropriation are provided solely for the SR 20/Race Road to Jacob's Road safety project (L2200042).
- $((\frac{(24)}{532,162,000}))$ $\underline{(23)}$ \$15,746,000 of the transportation 37 partnership account--state appropriation $((\frac{15}{5}))$ and \$122,000 of the

motor vehicle account--private/local appropriation are provided solely for the SR 28/ US 2 and US 97 Eastmont Avenue Extension project (202800D).

 $((\frac{25}{51,227,000}))$ $\underline{(24)}$ \$705,000 of the motor vehicle accountfederal appropriation and $((\frac{38,000}{5165,000}))$ \$165,000 of the motor vehicle account--state appropriation are provided solely for design and right-of-way work on the I-82/Red Mountain Vicinity project (508208M). The department shall continue to work with the local partners in developing transportation solutions necessary for the economic growth in the Red Mountain American viticulture area of Benton county.

 $((\frac{26}{51,500,000}))$ (25) \$3,000,000 of the motor vehicle account-federal appropriation ((is)) and \$120,000 of the motor vehicle account--state appropriation are provided solely for the I - 90Comprehensive Tolling Study and Environmental Review project (100067T). The department shall undertake a comprehensive environmental review of tolling Interstate 90 between Interstate 5 and Interstate 405 for the of both managing traffic and providing funding construction of the unfunded state route number 520 from Interstate 5 to Medina project. The environmental review must include significant outreach to potentially affected communities. The department may consider traffic management options that extend as far east as Issaguah.

 $((\frac{27}{1}))$ <u>(26)</u> \$12,149,000 of the motor vehicle account--federal appropriation $(\frac{26}{1})$, \$362,000 of the motor vehicle account--state appropriation, and \$50,000 of the motor vehicle account--private/local appropriation are provided solely for the I-90/Sullivan Road to Barker Road - Additional Lanes project (609049N).

(((28))) <u>(27)</u> Up to \$8,000,000 in savings realized on the I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor project (509009B) may be used for design work on the next two-mile segment of the corridor. Any additional savings on this project must remain on the corridor. Project funds may not be used to build or improve buildings until the plan described in section 604 ((of this act)), chapter 367, Laws of 2011 is complete.

 $((\frac{(29)}{5657,000}))$ $\underline{(28)}$ $\underline{$637,000}$ of the motor vehicle account-federal appropriation $((\frac{is}{5}))$ and $\underline{$15,000}$ of the motor vehicle account-state appropriation are provided solely for the US 97A/North of Wenatchee - Wildlife Fence project (209790B).

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((\(\frac{30+}\))) (29) The department shall reconvene an expert review panel of no more than three members as described under RCW 47.01.400 for the purpose of updating the work that was previously completed by the panel on the Alaskan Way viaduct replacement project and to ensure that an appropriate and viable financial plan is created and regularly reviewed. The expert review panel must be selected cooperatively by the chairs of the senate and house of representatives transportation committees, the secretary of transportation, and the governor. The expert review panel must report findings and recommendations to the transportation committees of the legislature, the governor's Alaskan Way viaduct project oversight committee, and the transportation commission by October 2011, and annually thereafter until the project is operationally complete.

((\(\frac{(31)}{)}\)) (30) It is important that the public and policymakers have accurate and timely access to information related to the Alaskan Way viaduct replacement project as it proceeds to, and during, the construction of all aspects of the project including, but not limited to, information regarding costs, schedules, contracts, project status, and neighborhood impacts. Therefore, it is the intent of the legislature that the state, city, and county departments of transportation establish a single source of accountability for integration, coordination, tracking, and information of all requisite components of the replacement project, which must include, at a minimum:

- (a) A master schedule of all subprojects included in the full replacement project or program; and
- (b) A single point of contact for the public, media, stakeholders, and other interested parties.
 - $((\frac{32}{1000}))$ Mithin the amounts provided in this section, $((\frac{20}{1000}))$ $\frac{42}{1000}$ of the motor vehicle account--state appropriation and $((\frac{980}{1000}))$ $\frac{958}{1000}$ of the motor vehicle account--federal appropriation are provided solely for the department to continue work on a comprehensive tolling study of the state route number 167 corridor (project 316718S). As funding allows, the department shall also continue work on a comprehensive tolling study of the state route number 509 corridor.
- $((\frac{(33)}{3}))$ (32)(a) $((\frac{$137,022,000}{0}))$ $(\frac{$70,663,000}{0})$ of the transportation 38 partnership account--state appropriation and $((\frac{$50,623,000}{0}))$

- \$38,613,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for the I-405/Kirkland Vicinity Stage 2 Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project and must be constructed with a footprint that would accommodate potential future express toll lanes.
- (b) As part of the project, the department shall conduct a traffic and revenue analysis and complete a financial plan to provide additional information on the revenues, expenditures, and financing options available for active traffic management and congestion relief in the Interstate 405 and state route number 167 corridors. A report must be provided to the transportation committees of the legislature and the office of financial management by January 2012. However, this subsection $((\frac{33}{3}))$ is null and void if chapter . . . (Engrossed House Bill No. 1382), Laws of 2011 (I-405 express toll lanes) is enacted by June 30, 2011.
- (c) ((Of the amount appropriated in (a) of this subsection, \$15,000,000 of the transportation partnership account—state appropriation is provided solely for the preliminary design and purchase of rights—of—way on the state route number 167 direct connector. It is the intent of the legislature to fund an additional \$25,000,000 of the transportation partnership account—state appropriation for the preliminary design and purchase of rights—of—way on the state route number 167 direct connector during the 2013—2015 biennium.
- (d))) Within the amounts provided for this project, funding is provided solely for tolling equipment, such as gantries, barriers, or cameras, on Interstate 405, consistent with chapter 369, Laws of 2011. The department shall place amounts for tolling equipment into unallotted status until the traffic and revenue analysis required in RCW 47.56.886 is submitted to the governor and the legislature. Once the report has been submitted, the office of financial management may approve the allotment of funds for tolling equipment only after consultation with the joint transportation committee.
- (((34))) (33) Funding for a signal at state route number 507 and Yew Street is included in the appropriation for intersection and spot improvements (0BI2002).
 - (34) \$3,392,000 of the transportation partnership account -- state

appropriation is provided solely for the preliminary design and purchase of rights-of-way on the state route number 167 direct connector (140504C).

- (35) ((\$224,592,000)) \$52,078,000 of the transportation partnership account--state appropriation ((and \$898,286,000)), \$902,101,000 of the state route number 520 corridor account--state appropriation, \$17,155,000 of the motor vehicle account--federal appropriation, and \$1,303,000 of the motor vehicle account--private/local appropriation are provided solely for the state route number 520 bridge replacement and HOV program (8BI1003). When developing the financial plan for the program, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility, and not by the motor vehicle account.
- (36) \$500,000 of the motor vehicle account--state appropriation is provided solely for a multimodal corridor plan on state route number 520 between Interstate 405 and Avondale Road in Redmond (L1000054).
- (37) \$300,000 of the motor vehicle account--federal appropriation ((is)) and \$13,000 of the motor vehicle account--state appropriation are provided solely for the SR 523 Corridor study (L1000059).
- (38) The department shall consider using the city of Mukilteo's off-site mitigation program in the event any projects on state route number 525 or 526 require environmental mitigation.
- (39) Any savings on projects on the state route number 532 corridor must be used within the corridor to begin work on flood prevention and raising portions of the highway above flood and storm influences.
- (40) The total appropriation provided in this section assumes enactment of chapter . . . (Second Substitute Senate Bill No. 5250), Laws of 2012 (design-build procedures) and reflects efficiencies and cost savings generated by this innovative design and contracting tool.
- (41) Construction of a new traffic management center may not commence until the budget evaluation study in section 102(1) ((of this act)), chapter 86, Laws of 2012 is complete and the office of financial management has determined that a new traffic management center is the preferred option and has approved this project.
- (42) The department shall itemize all future requests for the construction of new buildings on a project list. Each building construction project must be listed in the project list along with all other highway construction projects and submitted by the department as

- part of its budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.
- (43) ((\$250,000)) \$240,000 of the motor vehicle account--federal appropriation ((is)) and \$10,000 of the motor vehicle account--state appropriation are provided solely for planning a proposed off-ramp eastbound from state route number 518 to Des Moines Memorial Drive in Burien (L1100045).
- (44) ((\$\frac{\pmathbf{1,100,000}}{\pmathbf{1,100,000}})) \frac{\pmathbf{2425,000}}{\pmathbf{25,000}} \text{ of the motor vehicle account--state} appropriation ((is)) and \$18,000 \text{ of the motor vehicle account--state} appropriation are provided solely for preliminary engineering on the I-5/Marvin Road Interchange study (L2200087).
- (45) ((\$\frac{\$400,000}{0})) \$\frac{\$389,000}{0}\$ of the motor vehicle account--federal appropriation ((is)) and \$22,000 of the motor vehicle account--state appropriation are provided solely for the SR 150/No-See-Um Road Intersection Realignment project (L2200092).
- (46) \$750,000 of the motor vehicle account--federal appropriation ((is)) and \$31,000 of the motor vehicle account--state appropriation are provided solely for ((preliminary engineering on)) the SR 305/Suquamish Way Intersection Improvements project (L2200093).
- (47) ((\$700,000)) \$658,000 of the motor vehicle account--federal appropriation ((is)) and \$16,000 of the motor vehicle account--state appropriation are provided solely for the US 395/Lind Road Intersection project (L2200086).
- (48) \$7,398,000 of the motor vehicle account--state appropriation is provided solely to advance the design, preliminary engineering, and rights-of-way acquisition for the priority projects identified in LEAP Transportation Document 2013-3 as developed April 23, 2013. Funds must be used to advance the emergent, initial development of these projects for the purpose of expediting delivery of the associated major investments when funding for such investments becomes available. Funding may be reallocated between projects to maximize the accomplishment of design and preliminary engineering work and rights-of-way acquisition, provided that all projects are addressed. It is the intent of the legislature that, while seeking to maximize the outcomes in this section, the department shall provide for continuity of both the state and consulting engineer workforce, while

strategically utilizing private sector involvement to ensure 1 2 consistency with the department's business plan for staffing in the 3 highway construction program in the current and next fiscal biennium. 4 Sec. 904. 2012 c 86 s 306 (uncodified) is amended to read as 5 follows: 6 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P 7 Transportation Partnership Account--State 8 9 \$23,488,000 Motor Vehicle Account--State Appropriation ((\$81,741,000))10 11 \$78,112,000 12 Motor Vehicle Account--Federal Appropriation ((\$540,306,000)) 13 \$469,626,000 Motor Vehicle Account -- Private/Local 14 15 Appropriation ((\$21,585,000))16 \$18,892,000 Tacoma Narrows Toll Bridge Account -- State 17 18 ((Transportation 2003 Account (Nickel Account) -- State 19 20 21 22 TOTAL APPROPRIATION ((\$691,877,000)) 23 \$593,877,000 24 The appropriations in this section are subject to the following 25 conditions and limitations: (1) Except as provided otherwise in this section, the entire 26 27 transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided 28 29 solely for the projects and activities as listed by fund, project, and 30 amount in LEAP Transportation Document ((2012-2)) 2013-1 as developed ((March 8, 2012)) April 23, 2013, Program - Highway Preservation 31 Program (P). However, limited transfers of specific line-item project 32 33 appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603, chapter 34 . . ., Laws of 2013 (section 603 of this act). 35

the lowest life-cycle cost planning approach to pavement management

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(2) The department of transportation shall continue to implement

- throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.
 - (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
 - (4) The department shall apply for surface transportation program enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in programs I and P.
 - (5) ((The motor vehicle account -state appropriation includes up to \$17,652,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
 - (6)) The department must work with cities and counties to develop a comparison of direct and indirect labor costs, overhead rates, and other costs for high-cost bridge inspections charged by the state, counties, and other entities. The comparison is due to the transportation committees of the legislature on September 1, 2011.
 - $((\frac{7)}{5789,000}))$ (6) \$739,000 of the motor vehicle account--federal appropriation and $((\frac{56,000}{0}))$ \$56,000 of the motor vehicle account--state appropriation are provided solely for the environmental impact statement and preliminary planning for the replacement of the state route number 9 Snohomish river bridge (project L2000018).
 - ((8) \$10,843,000)) (7) \$9,096,000 of the motor vehicle account-federal appropriation, ((\$1,992,000)) (\$1,794,000) of the motor vehicle account-private/local appropriation, and ((\$390,000)) (\$340,000) of the motor vehicle account-state appropriation are provided solely for the SR 21/Keller Ferry Replace Boat project (602110J).
 - $((\frac{9}{5},\frac{165,000}{000}))$ (8) \$227,000 of the motor vehicle account--federal appropriation $((\frac{1}{5}))$ and \$13,000 of the motor vehicle account--state appropriation are provided solely for the I-90/Ritzville to Tokio Paving of Outside Lanes project (609041G).
- $((\frac{10}{55,565,000}))$ $\underline{(9)}$ \$1,566,000 of the motor vehicle account-federal appropriation and $((\frac{232,000}{5232,000}))$ \$124,000 of the motor vehicle account-state appropriation are provided solely for the SR 167/Puyallup River Bridge Replacement project (316725A). This project must be completed as a design-build project. The department must work

with local jurisdictions and the community during the environmental 1 2 review process to develop appropriate esthetic design elements, at no 3 additional cost to the department, and traffic management plans pertaining to this project. The department must report to the 4 5 transportation committees of the legislature on estimated cost and/or time savings realized as a result of using the design-build process. 6 7 $((\frac{11)}{507,000}))$ (10) \$649,000 of the motor vehicle account--8 federal appropriation and ((\$13,000)) \$15,000 of the motor vehicle 9 account--state appropriation are provided solely for the SR 10 906/Travelers Rest - Building Renovation project (090600A). ((12) The department shall submit a renewal and rehabilitation 11 12 plan for the new state route number 16 Tacoma Narrows bridge as a 13 decision package as part of its 2013-2015 biennial budget submittal.)) 14 Sec. 905. 2012 c 86 s 307 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--17 CAPITAL 18 Motor Vehicle Account--State Appropriation ((\$8,779,000))19 \$8,801,000 20 Motor Vehicle Account--Federal Appropriation ((\$7,283,000)) 21 \$7,184,000 TOTAL APPROPRIATION ((\$16,062,000)) 22 23 \$15,985,000 24 The appropriations in this section are subject to the following 25 conditions and limitations: ((\$1,000,000)) \\$371,000 of the motor vehicle account--state appropriation for project 000005Q is provided 26 27 solely for state matching funds for federally selected competitive grants or congressional earmark projects. These moneys must be placed 28 29 into reserve status until such time as federal funds are secured that 30 require a state match. Sec. 906. 2012 c 86 s 308 (uncodified) is amended to read as 31 32 follows: 33 FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE **FERRIES** CONSTRUCTION--PROGRAM W 34 Puget Sound Capital Construction Account -- State 35 36

1	\$62,332,000
2	Puget Sound Capital Construction AccountFederal
3	Appropriation
4	<u>\$56,634,000</u>
5	Puget Sound Capital Construction AccountPrivate/Local
6	Appropriation
7	<u>\$356,000</u>
8	Transportation 2003 Account (Nickel Account)State
9	Appropriation
10	\$113,720,000
11	Transportation Partnership AccountState
12	Appropriation
13	\$12,892,000
14	Multimodal Transportation AccountState
15	Appropriation
16	TOTAL APPROPRIATION ((\$284,194,000))
17	<u>\$273,461,000</u>

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document ((2012-1)) 2013-2 ALL PROJECTS as developed ((March 8, 2012)) April 23, 2013, Program Washington State Ferries Capital Program (W).
- (2) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all large ferry terminal projects. These projects must be conducted with active archaeological management.
- (3) The multimodal transportation account--state appropriation includes up to \$27,527,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.
- 33 (4) The Puget Sound capital construction account--state 34 appropriation includes up to \$45,000,000 in proceeds from the sale of 35 bonds authorized in RCW 47.10.843.
- 36 (5) ((\$17,970,000)) \$17,370,000 of the transportation 2003 account 37 (nickel account)--state appropriation is provided solely for the

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acquisition of new Kwa-di-tabil class ferry vessels (project 944470A) subject to the conditions of RCW 47.56.780.

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- (6) \$25,404,000 of the multimodal transportation account--state 3 4 appropriation, \$1,000,000 of the Puget Sound capital construction account--federal appropriation, \$11,500,000 of the transportation 5 account--state appropriation, and ((\$85,924,000)) 6 partnership \$54,616,000 of the transportation 2003 account (nickel account) -- state 7 8 appropriation are provided solely for the acquisition of one 144-car 9 vessel (project L2200038). The department shall use as much already 10 procured equipment as practicable on the 144-car vessel. The vendor 11 must present to the joint transportation committee and the office of financial management, by August 15, 2011, a list of options that will 12 13 result in significant cost savings changes in terms of construction or the long-term maintenance and operations of the vessel. The vendor 14 must allow for exercising the options without a penalty. If neither 15 chapter ... (Engrossed Substitute Senate Bill No. 5742), Laws of 2011 16 nor chapter ... (House Bill No. 2083), Laws of 2011 is enacted by June 17 18 2011, \$75,000,000 of the transportation 2003 account (nickel 19 account) -- state appropriation in this subsection lapses.
 - (7) \$5,749,000 of the total appropriation is provided solely for continued permitting work on the Mukilteo ferry terminal (project 952515P). The department shall seek additional federal funding for this project. Prior to beginning terminal improvements, the department shall report to the legislature on the final environmental impact statement by December 31, 2012. The report must include an overview of the costs and benefits of each of the alternatives considered, as well as an identification of costs and a funding plan for the preferred alternative.
 - (8) The department shall review all terminal project cost estimates to identify projects where similar design requirements could result in reduced preliminary engineering or miscellaneous items costs. The department shall report to the legislature by September 1, 2011. The report must use programmatic design and include estimated cost savings by reducing repetitive design costs or miscellaneous costs, or both, applied to projects.
- 36 (9) ((\$3,000,000)) $\underline{\$6,000,000}$ of the Puget Sound capital 37 construction account--state appropriation is provided solely for

emergency capital repair costs (project 999910K). Funds may be spent only after approval from the office of financial management.

- (10) \$4,851,000 of the Puget Sound capital construction account--state appropriation is provided solely for the reservation and communications system projects (L200041 & L200042).
- (11) \$1,000,000 of the Puget Sound capital construction account-state appropriation is provided solely for security and operational planning as a first step in introducing liquid natural gas (LNG) to the Washington ferry fleet, including the issuance of a request for proposals (RFP). \$750,000 is provided solely for the department to work with appropriate agencies of the state and federal government to amend the state's current alternative security plan to account for the use of LNG as a propulsion fuel in the ferry fleet, and to begin public outreach efforts. \$250,000 is provided solely to issue an RFP for a design-build contract to fully convert the existing diesel powered Issaquah class fleet to be solely powered by LNG. The successful bidder must be awarded the \$250,000 appropriation and must be able to offer detailed design services, attain coast guard approval regarding vessel safety and any other requirements pertaining to design, acquire engines with LNG as a sole fuel source, provide public outreach and education regarding the conversion of ferry vessels to LNG, perform all conversion work, and supply dependable and suitable quantities of LNG. The RFP must include incentives for proposals that include alternative financing arrangements, such as a delayed payment plan based on fuel savings. To the extent allowable under current law, the bidder awarded the design-build contract for converting the Issaquah fleet to LNG under this subsection must be given bidding preferences in any future LNG-related ferry proposals or projects. The RFP referenced in this subsection must be issued by the department by August 1, 2012. department must provide a report to the joint transportation committee on the development of the RFP in July 2012 and an update report again in September 2012.
 - (12) ((\$500,000)) \$1,200,000 of the Puget Sound capital construction account--state appropriation is provided solely for the ADA visual paging project (L2200083). If any new federal grants are received by the department that may supplant the state funds in this appropriation, the state funds in this appropriation must be placed in unallotted status.

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- 1 (13) Consistent with RCW 47.60.662, which requires the Washington 2 state ferry system to collaborate with passenger-only ferry and transit 3 providers to provide service at existing terminals, the department 4 shall ensure that multimodal access, including for passenger-only 5 ferries and transit service providers, is not precluded by any future 6 modifications at the terminal.
- 7 (14) The appropriation in this section includes up to \$47,759,000 8 in proceeds from the sale of bonds authorized in RCW 47.10.861.
- 9 Sec. 907. 2012 c 86 s 309 (uncodified) is amended to read as follows: 10 11 FOR THE DEPARTMENT OF TRANSPORTATION -- RAIL -- PROGRAM Y -- CAPITAL 12 Essential Rail Assistance Account -- State 13 Transportation Infrastructure Account -- State 14 15 Appropriation ((\$5,693,000)) 16 \$5,018,000 Multimodal Transportation Account -- State 17 Appropriation ((\$58,220,000))18 \$31,124,000 19 20 Multimodal Transportation Account -- Federal 21 Appropriation ((\$236,597,000))22 \$110,725,000 23 Multimodal Transportation Account -- Private/Local 24 Appropriation ((\$1,010,000))25 \$1,096,000
 - The appropriations in this section are subject to the following conditions and limitations:

TOTAL APPROPRIATION ((\$303,085,000))

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- (1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project (($\frac{\text{and amount}}{\text{amount}}$)) in LEAP Transportation Document (($\frac{2012-1}{\text{otherwise}}$)) $\frac{2013-2}{\text{otherwise}}$ ALL PROJECTS as developed (($\frac{\text{March 8, 2012}}{\text{otherwise}}$)) April 23, 2013, Program-Rail Capital Program (Y).
- 35 (b) Within the amounts provided in this section, ((\$4,757,000))36 \$4,507,000 of the transportation infrastructure account--state 37 appropriation is for low-interest loans through the freight rail

\$149,528,000

- investment bank program for specific projects listed as recipients of these loans in the LEAP transportation document identified in (a) of this subsection. The department shall issue freight rail investment bank program loans with a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.
 - (c) Within the amounts provided in this section, ((\$2,047,000)) \$1,754,000 of the multimodal transportation account--state appropriation((,\$10,000) of the multimodal transportation account--private/local appropriation,)) and \$1,000,000 of the essential rail assistance account--state appropriation are for statewide emergent freight rail assistance projects identified in the LEAP transportation document identified in (a) of this subsection.
 - (2)(a) The department shall issue a call for projects for the freight rail investment bank (FRIB) loan program and the emergent freight rail assistance program (FRAP) grants, and shall evaluate the applications according to the cost-benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. Unsuccessful FRAP grant applicants should be encouraged to apply to the FRIB loan program, if eligible. By November 1, 2012, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
 - (b) When the department identifies a prospective rail project that may have strategic significance for the state, or at the request of a proponent of a prospective rail project or a member of the legislature, the department shall evaluate the prospective project according to the cost-benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. The department shall report its cost-benefit evaluation of the prospective rail project, as well as the department's best estimate of an appropriate construction schedule and total project costs, to the office of financial management and the transportation committees of the legislature.
- 35 (c) The legislative priorities to be used in the cost-benefit 36 methodology are, in order of relative importance:
- 37 (i) Economic, safety, or environmental advantages of freight 38 movement by rail compared to alternative modes;

- 1 (ii) Self-sustaining economic development that creates family-wage jobs;
- 3 (iii) Preservation of transportation corridors that would otherwise
 4 be lost;

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- (iv) Increased access to efficient and cost-effective transport to market for Washington's agricultural and industrial products;
- (v) Better integration and cooperation within the regional, national, and international systems of freight distribution; and
- 9 (vi) Mitigation of impacts of increased rail traffic on 10 communities.
 - (3) The department is directed to expend unallocated federal rail crossing funds in lieu of or in addition to state funds for eligible costs of projects in program Y.
 - (4) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds and the status of such applications.
 - (5) The multimodal transportation account--state appropriation includes up to \$12,103,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.
 - (6) The Burlington Northern Santa Fe Skagit river bridge is an integral part of the rail system. Constructed in 1916, the bridge does not meet current design standards and is at risk during flood events that occur on the Skagit river. The department shall work with Burlington Northern Santa Fe and local jurisdictions to secure federal funding for the Skagit river bridge and to develop an appropriate replacement plan and schedule.
 - (7) ((\$218,341,000)) \$103,992,000 of the multimodal transportation account--federal appropriation and ((\$3,639,000)) \$1,815,000 of the multimodal transportation account -- state appropriation are provided solely for expenditures related to passenger high-speed rail grants. At one and one-half percent of the total project funds, the multimodal transportation account--state funds provided solely are expenditures that are not federally reimbursable. Funding in this subsection is the initial portion of multiyear high-speed rail program grants awarded to Washington state for high-speed intercity passenger rail investments. Funding will allow for two additional round trips between Seattle and Portland and other rail improvements.

- (8) \$750,000 of the multimodal transportation account--state appropriation is provided solely for the Port of Royal Slope rehabilitation project (L1000053). Funding is contingent upon the project completing the rail cost-benefit methodology process developed during the 2008 interim using the legislative priorities outlined in subsection (2)(c) of this section.
- (9) As allowable under federal rail authority rules and existing competitive bidding practices, when purchasing new train sets, the department shall give preference to bidders that propose train sets with characteristics and maintenance requirements most similar to those currently owned by the department.
- (10) Funds generated by the grain train program are solely for operating, sustaining, and enhancing the grain train program including, but not limited to, operations, capital investments, inspection, developing business plans for future growth, and fleet management. Any funds deemed by the department, in consultation with relevant port districts, to be in excess of current operating needs or capital reserves of the grain train program may be transferred from the miscellaneous program account to the essential rail assistance account for the purpose of sustaining the grain train program through maintaining the Palouse river and Coulee City railroad line, on which the grain train program operates.
- (11) \$500,000 of the essential rail assistance account--state appropriation is provided solely for the purpose of rehabilitation and maintenance of the Palouse river and Coulee City railroad line. Expenditures from this appropriation may not exceed the combined total of:
- (a) The revenues deposited into the essential rail assistance account from leases and sale of property pursuant to RCW 47.76.290; and
- 30 (b) Revenues transferred from the miscellaneous program account for 31 the purpose of sustaining the grain train program through maintaining 32 the Palouse river and Coulee City railroad line.
 - (12) \$200,000 of the multimodal transportation account--state appropriation is provided solely for the Clark county chelatchie prairie rail road (project L2200085).
- 36 Sec. 908. 2012 c 86 s 310 (uncodified) is amended to read as follows:

1	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z
2	CAPITAL
3	((Highway Infrastructure Account-State Appropriation \$207,000
4	Highway Infrastructure Account - Federal
5	Appropriation
6	Motor Vehicle AccountState Appropriation ($(\$4,179,000)$)
7	<u>\$2,511,000</u>
8	Motor Vehicle AccountFederal Appropriation ((\$37,935,000))
9	<u>\$19,759,000</u>
10	Highway Safety AccountState Appropriation
11	Freight Mobility Investment AccountState
12	Appropriation ((\$11,278,000))
13	\$5,044,000
14	Transportation Partnership AccountState
15	Appropriation
16	\$3,967,000
17	Freight Mobility Multimodal AccountState
18	Appropriation ((\$15,668,000))
19	<u>\$11,868,000</u>
20	Freight Mobility Multimodal AccountLocal
21	Appropriation
22	<u>\$960,000</u>
23	Multimodal Transportation AccountState
24	Appropriation
25	<u>\$15,413,000</u>
26	Passenger Ferry AccountState Appropriation \$1,115,000
27	TOTAL APPROPRIATION ($(\$104,574,000)$)
28	<u>\$61,389,000</u>
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) \$1,115,000 of the passenger ferry accountstate appropriation
32	is provided solely for near and long-term costs of capital improvements
33	and operating expenses that are consistent with the business plan
34	approved by the governor for passenger ferry service.
35	(2) The department shall apply for surface transportation program
36	enhancement funds to be expended in lieu of or in addition to state
37	funds for eligible costs of projects in local programs, program
38	Zcapital.
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- (3) Federal funds may be transferred from program Z to programs I and P and state funds must be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations must initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the office of financial management. The department shall submit a report on those projects receiving fund transfers to the office of financial management and the transportation committees of the legislature by December 1, 2011, and December 1, 2012.
 - (4) The city of Winthrop may utilize a design-build process for the Winthrop bike path project.
- (5) ((\$14,813,000)) \$10,654,000 of the multimodal transportation account--state appropriation, ((\$12,804,000)) \\$9,554,000 of the motor vehicle account--federal appropriation, ((and \$6,241,000)) \$3,417,000 of the transportation partnership account -- state appropriation, and \$202,000 of the highway safety account--state appropriation are provided solely for the pedestrian and bicycle safety program projects and safe routes to schools program projects identified in: Transportation Document 2011-A, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed April 19, 2011; LEAP Transportation Document 2009-A, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed March 30, 2009; LEAP Transportation Document 2007-A, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed April 20, 2007; and LEAP Transportation Document 2006-B, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed March 8, 2006. Projects must be allocated funding based on order of The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award must be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and

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identify where unused grant funds remain because actual project costs were lower than estimated in the grant award.

- (6) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((2012-1)) 2013-2 ALL PROJECTS as developed ((March 8, 2012)) April 23, 2013, Program Local Programs (Z).
- (7) For the 2011-2013 project appropriations, unless otherwise provided in this act, the director of the office of financial management may authorize a transfer of appropriation authority between projects managed by the freight mobility strategic investment board and may also advance projects in future biennia, as identified in LEAP Transportation Document ((2012-1)) 2013-2 ALL PROJECTS as developed ((March 8, 2012)) April 23, 2013, into the current biennium in order for the board to manage project spending and efficiently deliver all projects in the respective program.
- (8) With each department budget submittal, the department shall provide an update on the status of the repayment of the twenty million dollars of unobligated federal funds authority advanced by the department in September 2010 to the city of Tacoma for the Murray Morgan/11th Street bridge project.
- (9) If funding is specifically designated in this act for main street projects, the department shall prepare a list of projects that is consistent with chapter 257, Laws of 2011, for approval in the 2013-2015 fiscal biennium.
- (10) ((\$267,000)) \$50,000 of the motor vehicle account--state appropriation and ((\$2,859,000)) \$50,000 of the motor vehicle account-federal appropriation are provided solely for completion of the US 101 northeast peninsula safety rest area and associated roadway improvements east of Port Angeles at the Deer Park scenic view point (3LP187A). The department must surplus any right-of-way previously purchased for this project near Sequim. Approval to proceed with construction is contingent on surplus of previously purchased right-of-way.
- (11) Up to ((\$3,702,000)) \$2,680,000 of the motor vehicle account-federal appropriation and ((\$75,000)) \$55,000 of the motor vehicle account--state appropriation are provided solely to reimburse the cities of Kirkland and Redmond for pavement and bridge deck

- rehabilitation on state route number 908 (1LP611A). These funds may not be expended unless the cities sign an agreement stating that the cities agree to take ownership of state route number 908 in its entirety and agree that the payment of these funds represents the entire state commitment to the cities for state route number 908 expenditures.
 - (12) \$225,000 of the multimodal transportation account--state appropriation is provided solely for the Shell Valley emergency road and bicycle/pedestrian path (L1000036).
 - (13) \$188,000 of the motor vehicle account--state appropriation is provided solely for flood reduction solutions on state route number 522 caused by the lower McAleer and Lyon creek basins (L1000041).
 - (14) ((\$896,000)) \$293,000 of the multimodal transportation account--state appropriation is provided solely for realignment of Parker Road and construction of secondary access off of state route number 20 (L2200040).
 - (15) ((An additional \$2,500,000 of the motor vehicle account-federal appropriation is provided solely for the Strander Blvd/SW 27th St Connection project (1LP902F), which amount is reflected in the LEAP transportation document identified in subsection (6) of this section. These funds may only be committed if needed, may not be used to supplant any other committed project partnership funding, and must be the last funds expended.
 - (16) \$500,000)) \$30,000 of the motor vehicle account--federal appropriation is provided solely for safety improvements at the intersection of South Wapato and McDonald Road (L1000052).
 - (((17) \$2,000,000)) (16) \$850,000 of the multimodal transportation account--state appropriation is provided solely for the state route number 432 rail realignment and highway improvements project (L1000056).
 - $((\frac{18}{18}))$ $\underline{(17)}$ \$100,000 of the motor vehicle account--federal appropriation is provided solely for state route number 164 and Auburn Way South pedestrian improvements (L1000057).
- $((\frac{(19)}{(19)}))$ $\underline{(18)}$ \$115,000 of the motor vehicle account--federal appropriation is provided solely for median street lighting on state route number 410 (L1000058).
- $((\frac{20}{10}))$ (19) \$60,000 of the multimodal transportation account--

state appropriation is provided solely for a cross docking study for the port of Douglas county (L1000060).

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 $((\frac{21}{21}))$ $\underline{(20)}$ \$100,000 of the motor vehicle account--federal appropriation is provided solely for city of Auburn - 8th and R Street NE intersection improvements (L2200043).

 $((\frac{(22)}{2}))$ $\underline{(21)}$ \$65,000 of the multimodal transportation account-state appropriation is provided solely for the Puget Sound regional council to further the implementation of multimodal concurrency practice through a transit service overlay zone implemented at the local level (L1000061). This approach will improve the linkage of land use and transportation investment decisions, improve the efficiency of transit service by encouraging transit-supportive development, provide incentives for developers, and support integrated regional growth, economic development, and transportation plans. In carrying out this work, the council shall involve representatives from cities and counties, developers, transit agencies, and other interested stakeholders, and shall consult with other regional transportation planning organizations across the state. The council shall report the results of their work and recommendations to the joint transportation committee by December 2011, with a final report to the transportation committees of the legislature by January 31, 2012.

 $((\frac{23}{51,750,000}))$ (22) \$650,000 of the motor vehicle account-federal appropriation is provided solely for the SR 522 Improvements/61st Avenue NE and NE 181st Street project (L1000055).

 $((\frac{24}{1}))$ (23) The department shall implement a call for projects eligible for the bicycle and pedestrian grant program similar to the call for projects conducted in 2010, although the department may adjust the criteria to include mobility and connectivity. The department shall include a list of prioritized bicycle and pedestrian grant projects for approval in the 2013-2015 biennial transportation budget.

 $((\frac{25}{100}))$ (24) \$100,000 of the multimodal transportation accountstate appropriation is provided solely for the design of a stand-alone ADA accessible bicycle/pedestrian bridge across the Sultan river in the city of Sultan (L1100044).

 $((\frac{26}{5}, \frac{445,000}{00}))$ (25) \$30,000 of the motor vehicle accountfederal appropriation is provided solely for pedestrian lighting on the main span of the Chehalis river bridge in Aberdeen (L1100046).

- 1 (((27) \$500,000)) (26) \$80,000 of the motor vehicle account-2 federal appropriation is provided solely for resurfacing Alder Avenue in the city of Sultan (L1100047).
 - $((\frac{28)}{800,000}))$ $\underline{(27)}$ \$550,000 of the motor vehicle account-federal appropriation is provided solely for rights-of-way acquisition on state route number 516 from Jenkins creek to 185th (L2000017).
 - (((29) \$1,100,000 of the motor vehicle account—federal appropriation is provided solely for traffic analysis, right-of-way, and design work on the 31st Avenue Southwest overpass on Puyallup's South Hill (L1100048).
- (30) \$2,000,000)) (28) \$250,000 of the motor vehicle accountfederal appropriation is provided solely for environmental documentation and preliminary engineering for the Scott Avenue Reconnection Project in the city of Woodland (L1100049).
- 15 ((31) \$350,000 of the motor vehicle account—federal appropriation 16 is provided solely for preliminary engineering and rights—of—way on the 17 Slater Road Bridge project (L2200089).
 - (32) \$380,000)) (29) \$40,000 of the motor vehicle account--federal appropriation is provided solely for rehabilitation work for 156th/160th Avenue in the city of Covington (L2200088).
- $((\frac{33}{30}))$ $\underline{(30)}$ \$380,000 of the motor vehicle account--federal appropriation is provided solely for improvements to Penney Avenue in the town of Naches (L2200090).
- $((\frac{34}{1}))$ $\underline{(31)}$ \$450,000 of the motor vehicle account--federal appropriation is provided solely for preliminary engineering on NW Friberg Street and Goodwin Road in the city of Camas (L2200091).

27 IMPLEMENTING PROVISIONS

28 **Sec. 1001.** 2011 c 367 s 601 (uncodified) is amended to read as 29 follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

(1) The ((following agencies)) agency listed in subsection (2) of this section may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When

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securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- (2) ((State agencies)) The Washington state patrol may enter into agreements with the department of ((general administration)) enterprise services and the state treasurer's office to develop requests to the legislature for the acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered. The Washington state patrol may:
- (a) ((Department of transportation: Enter into a financing contract for up to \$10,824,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the acquisition and implementation of a time, leave, and labor distribution system that is integrated with the state's accounting and human resource management systems.
- (b) Department of licensing: Enter into a financing contract for up to \$7,414,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of a prorate and fuel tax system.
- (c) Washington state patrol: (i))) Enter into a financing contract for up to \$8,241,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install mobile office platforms in state patrol and pursuit vehicles.
- $((\frac{(ii)}{(ii)}))$ <u>(b)</u> Enter into a financing contract for up to $((\frac{$40,100,000}{,000}))$ <u>\$39,100,000</u> plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase equipment and engineering services to convert to a narrowband digital system.

TRANSFERS AND DISTRIBUTIONS

1	Sec. 1101. 2012 c 86 s 401 (uncodified) is amended to read as
2	follows:
3	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
4	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND
5	DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND
6	REVENUE
7	Highway Bond Retirement AccountState
8	Appropriation ((\$879,501,000))
9	\$862,130,000
10	Ferry Bond Retirement AccountState
11	Appropriation
12	\$31,807,000
13	State Route Number 520 Corridor AccountState
14	Appropriation
15	\$4,766,000
16	Transportation Improvement Board Bond Retirement
17 18	AccountState Appropriation ((\$16,482,000))
19	$\frac{\$17,174,000}{\$100}$ Nondebt-Limit Reimbursable Account Appropriation ((\\$\frac{\\$22,476,000}{\$}))
20	Nondebt-Limit Reimbursable Account Appropriation $((\frac{522,470,000}{521,877,000}))$
21	Transportation Partnership AccountState
22	Appropriation
23	\$2,570,000 \$2,570,000
24	Motor Vehicle AccountState Appropriation ((\$382,000))
25	\$270,000
26	Transportation 2003 Account (Nickel Account) State
27	Appropriation
28	\$1,411,000
29	((Transportation Improvement Account - State
30	Appropriation
31	Multimodal Transportation AccountState
32	Appropriation
33	\$181,000
34	Toll Facility Bond Retirement AccountState
35	Appropriation
36	\$41,279,000
37	Toll Facility Bond Retirement AccountFederal
38	Appropriation

1	\$18,283,000
2	TOTAL APPROPRIATION ((\$1,015,913,000))
3	\$1,001,748,000
4	Sec. 1102. 2012 c 86 s 402 (uncodified) is amended to read as
5	follows:
6	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
7	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
8	FISCAL AGENT CHARGES
9	State Route Number 520 Corridor AccountState
10	Appropriation
11	\$1,826,000
12	Transportation Partnership AccountState
13	Appropriation
14	<u>\$352,000</u>
15	Motor Vehicle AccountState Appropriation ((\$58,000))
16	<u>\$28,000</u>
17	Transportation 2003 Account (Nickel Account) State
18	Appropriation
19	<u>\$152,000</u>
20	((Transportation Improvement Account-State Appropriation \$5,000))
21	Multimodal Transportation AccountState
22	Appropriation
23	\$14,000
24	TOTAL APPROPRIATION ($(\$1,888,000)$)
25	\$2,372,000
26	Sec. 1103. 2012 c 86 s 404 (uncodified) is amended to read as
27	follows:
28	FOR THE STATE TREASURERSTATE REVENUES FOR DISTRIBUTION
29	Motor Vehicle AccountState Appropriation for motor
30	vehicle fuel tax distributions to cities and
31	counties
32	<u>\$465,681,000</u>
33	Sec. 1104. 2012 c 86 s 405 (uncodified) is amended to read as
34	follows:

1	FOR THE STATE TREASURERTRANSFERS
2	Motor Vehicle AccountState Appropriation: For
3	motor vehicle fuel tax refunds and statutory
4	transfers
5	\$1,213,253,000
6	Sec. 1105. 2012 c 86 s 406 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF LICENSINGTRANSFERS
9	Motor Vehicle AccountState Appropriation: For
10	motor vehicle fuel tax refunds and transfers $((\$151,870,000))$
11	<u>\$147,557,000</u>
1.0	Gan. 1106 2012 at 06 at 407 (annualities) in amounted to mand
12	Sec. 1106. 2012 c 86 s 407 (uncodified) is amended to read as
13 14	follows: FOR THE STATE TREASURERADMINISTRATIVE TRANSFERS
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16	(1) Motor Vehicle Account State Appropriation:
17	For transfer to the Puget Sound Ferry Operations AccountState
18	(2) Recreational Vehicle AccountState
19	Appropriation: For transfer to the Motor Vehicle
20	Account State
21	(3) License Plate Technology AccountState
22	Appropriation: For transfer to the Highway Safety
23	AccountState
24	(4) Multimodal Transportation AccountState
25	Appropriation: For transfer to the Puget Sound
26	Ferry Operations AccountState
27	(5) Highway Safety AccountState Appropriation:
28	For transfer to the Motor Vehicle AccountState \$23,000,000
29	(6) Advanced Right-of-Way Revolving Fund: For
30	transfer to the Motor Vehicle AccountState \$5,000,000
31	(7) Rural Mobility Grant Program AccountState
32	Appropriation: For transfer to the Multimodal
33	Transportation AccountState
34	(8) Motor Vehicle AccountState
35	Appropriation: For transfer to the State Patrol
36	Highway AccountState

1	(9) State Route Number 520 Corridor
2	AccountState Appropriation: For transfer to the
3	Motor Vehicle AccountState
4	(10) Motor Vehicle AccountState
5	Appropriation: For transfer to the Special Category C
6	AccountState
7	(11) Regional Mobility Grant Program
8	AccountState Appropriation: For transfer to the
9	Multimodal Transportation AccountState \$1,000,000
10	(12) State Patrol Highway AccountState
11	Appropriation: For transfer to the Vehicle
12	Licensing Fraud Account State
13	(13) Capital Vessel Replacement AccountState
14	Appropriation: For transfer to the Transportation 2003
15	Account (Nickel Account)State ($(\$6,367,000)$)
16	<u>\$6,221,000</u>
17	(14) The transfers identified in this section are subject to the
18	following conditions and limitations:
19	(a) The transfer in subsection (9) of this section represents the
20	repayment of an amount equal to subprogram B5 expenditures that
21	occurred in the motor vehicle account in the 2009-2011 fiscal biennium.
22	(b) The amount transferred in subsection (2) of this section shall
23	not exceed the expenditures incurred from the motor vehicle account
24	state for the recreational vehicle sanitary disposal systems program.
25	CONDITIONALLY ADDITIVE APPROPRIATIONS
26	Sec. 1201. 2012 c 86 s 701 (uncodified) is amended to read as
27	follows:
28	It is the intent of the legislature that the appropriations in
29	((sections 702 through 713 of this act be)) chapter 86, Laws of 2012
30	that were supported by the legislative changes in chapter 80, Laws of
31	2012 and chapter 74, Laws of 2012 were an initial commitment to the

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programs and activities funded and that the commitment continue through

the 2013-2015 fiscal biennium. To that end, it is the intent of the

legislature that the spending plan for the 2013-2015 fiscal biennium

reflect the programmatic areas and amounts described in LEAP

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- 1 Transportation Document 2012-4, as developed March 8, 2012, except for
- 2 the amounts for "WSDOT Preliminary Design/Rights-of-Way," which are
- 3 superseded for the 2013-2015 fiscal biennium by the amounts provided in
- 4 section 306(15) of this act for the projects identified in LEAP
- 5 Transportation Document 2013-3 as developed April 23, 2013.

MISCELLANEOUS 2011-2013 FISCAL BIENNIUM

<u>NEW SECTION.</u> **Sec. 1301.** The appropriations to the department of 7 8 transportation in chapter 86, Laws of 2012 and this act must be 9 expended for the programs and in the amounts specified in this act. 10 However, after May 1, 2013, unless specifically prohibited, the 11 department may transfer state appropriations for the 2011-2013 fiscal biennium among operating programs after approval by the director of the 12 13 office of financial management. However, the department shall not transfer state moneys that are provided solely for a specific purpose. 14 The department shall not transfer funds, and the director of the office 15 16 of financial management shall not approve the transfer, unless the 17 transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds and not federal funds. 18 19 The director of the office of financial management shall notify the 20 appropriate transportation committees of the legislature prior to 21 approving any allotment modifications or transfers under this section. 22 The written notification must include a narrative explanation and justification of the changes, along with expenditures and allotments by 23 24 program and appropriation, both before and after any allotment 25 modifications or transfers.

NEW SECTION. Sec. 1302. The following acts or parts of acts are each repealed:

- 28 (1) 2012 c 86 s 702 (uncodified);
 - (2) 2012 c 86 s 703 (uncodified);
 - (3) 2012 c 86 s 704 (uncodified);
- 31 (4) 2012 c 86 s 705 (uncodified);
- 32 (5) 2012 c 86 s 706 (uncodified);
- 33 (6) 2012 c 86 s 707 (uncodified);
- 34 (7) 2012 c 86 s 709 (uncodified);

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8 MISCELLANEOUS

- 9 <u>NEW SECTION.</u> **Sec. 1401.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 1402. Except for sections 702 and 709 of this act, this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.
- NEW SECTION. **Sec. 1403.** Section 702 of this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect July 1, 2013.
- NEW SECTION. Sec. 1404. Section 709 of this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect June 30, 2013, unless chapter . . . (Substitute House Bill No. 1745), Laws of 2013 is enacted on or before June 30, 2013, in which case section 709 of this act does not take effect.

(End of Bill)

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