1106-S AMH MACE HARJ 169

**SHB 1106** - H AMD **293**

By Representative MacEwen

**NOT ADOPTED 04/02/2015**

On page 128, line 15, increase the general fund--state appropriation for fiscal year 2016 by $584,000

On page 128, line 16, increase the general fund--state appropriation for fiscal year 2017 by $858,000

On page 128, line 18, correct the total.

On page 134, line 4, after "allocations of" strike "$1,272.99" and insert "$1,346.49"

On page 134, line 5, after "and" strike "$1,294.63" and insert "$1,372.43"

On page 134, line 8, after "of" strike "$1,431.65" and insert "$1,507.65"

On page 134, line 8, after "year and" strike "$1,455.99" and insert "$1,533.28"

On page 143, line 3, decrease the general fund--state appropriation for fiscal year 2016 by $99,000

On page 143, line 4, decrease the general fund--state appropriation for fiscal year 2017 by $241,000

On page 146, line 32, decrease the general fund--state appropriation for fiscal year 2016 by $486,000

On page 146, line 33, decrease the general fund--state appropriation for fiscal year 2017 by $613,000

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|  | EFFECT:   In OSPI General Apportionment, beginning with the 2015-16 school year, increases the state-funded prototypical school allocation for materials, supplies, and operating costs by $76.50 per skill center full-time equivalent student and by $76.00 per career and technical education full-time equivalent student.  In OSPI, revises the enhancement to the prototypical school model for parent involvement coordinators by changing the state funded staff increase from 0.222 full-time equivalent staff to 0.159 full-time equivalent staff for the 2014-15 school year. For the 2016-17 school year the increase is revised from 0.361 full-time equivalent staff to 0.299 full-time equivalent staff.    FISCAL IMPACT:  Increases General Fund - State by $3,000. |

**--- END ---**