

SHB 1106 - H AMD 293

By Representative MacEwen

NOT ADOPTED 04/02/2015

1 On page 128, line 15, increase the general fund--state
2 appropriation for fiscal year 2016 by \$584,000

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4 On page 128, line 16, increase the general fund--state
5 appropriation for fiscal year 2017 by \$858,000

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7 On page 128, line 18, correct the total.

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9 On page 134, line 4, after "allocations of" strike "\$1,272.99" and
10 insert "\$1,346.49"

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12 On page 134, line 5, after "and" strike "\$1,294.63" and insert
13 "\$1,372.43"

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15 On page 134, line 8, after "of" strike "\$1,431.65" and insert
16 "\$1,507.65"

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18 On page 134, line 8, after "year and" strike "\$1,455.99" and
19 insert "\$1,533.28"

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21 On page 143, line 3, decrease the general fund--state
22 appropriation for fiscal year 2016 by \$99,000

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24 On page 143, line 4, decrease the general fund--state
25 appropriation for fiscal year 2017 by \$241,000

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1 On page 146, line 32, decrease the general fund--state
2 appropriation for fiscal year 2016 by \$486,000

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4 On page 146, line 33, decrease the general fund--state
5 appropriation for fiscal year 2017 by \$613,000

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EFFECT: In OSPI General Apportionment, beginning with the 2015-16 school year, increases the state-funded prototypical school allocation for materials, supplies, and operating costs by \$76.50 per skill center full-time equivalent student and by \$76.00 per career and technical education full-time equivalent student.

In OSPI, revises the enhancement to the prototypical school model for parent involvement coordinators by changing the state funded staff increase from 0.222 full-time equivalent staff to 0.159 full-time equivalent staff for the 2014-15 school year. For the 2016-17 school year the increase is revised from 0.361 full-time equivalent staff to 0.299 full-time equivalent staff.

FISCAL IMPACT:

Increases General Fund - State by \$3,000.

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