

ESB 5096 - H AMD 464  
By Representative Clibborn

ADOPTED AS AMENDED 04/12/2017

1 Strike everything after the enacting clause and insert the  
2 following:

3 "2017-2019 FISCAL BIENNIUM

4 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state  
5 is hereby adopted and, subject to the provisions set forth, the  
6 several amounts specified, or as much thereof as may be necessary to  
7 accomplish the purposes designated, are hereby appropriated from the  
8 several accounts and funds named to the designated state agencies and  
9 offices for employee compensation and other expenses, for capital  
10 projects, and for other specified purposes, including the payment of  
11 any final judgments arising out of such activities, for the period  
12 ending June 30, 2019.

13 (2) Unless the context clearly requires otherwise, the  
14 definitions in this subsection apply throughout this act.

15 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending  
16 June 30, 2018.

17 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending  
18 June 30, 2019.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an  
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent  
23 only for the specified purpose. Unless otherwise specifically  
24 authorized in this act, any portion of an amount provided solely for  
25 a specified purpose that is not expended subject to the specified  
26 conditions and limitations to fulfill the specified purpose shall  
27 lapse.

28 (f) "Reappropriation" means appropriation and, unless the context  
29 clearly provides otherwise, is subject to the relevant conditions and  
30 limitations applicable to appropriations.

1 (g) "LEAP" means the legislative evaluation and accountability  
2 program committee.

3 **GENERAL GOVERNMENT AGENCIES—OPERATING**

4 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
5 **HISTORIC PRESERVATION**

6 Motor Vehicle Account—State Appropriation . . . . . \$516,000

7 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**  
8 **COMMISSION**

9 Grade Crossing Protective Account—State Appropriation . . \$1,604,000

10 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11 Motor Vehicle Account—State Appropriation . . . . . \$2,714,000

12 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

13 TOTAL APPROPRIATION. . . . . \$2,830,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$300,000 of the motor vehicle account—state appropriation is  
17 provided solely for the office of financial management to work with  
18 the department of transportation on integrating the transportation  
19 reporting and accounting information system or its successor system  
20 with the One Washington project. The office of financial management  
21 and the department of transportation must provide a joint status  
22 report to the transportation committees of the legislature on at  
23 least a calendar quarter basis. The report must include, but is not  
24 limited to: The status of the department's ability to integrate the  
25 transportation reporting and accounting information system or its  
26 successor system with the One Washington project; the status of the  
27 One Washington project; and a description of significant changes to  
28 planned timelines or deliverables.

29 (2) The office of financial management, in conjunction with the  
30 office of the chief information officer, shall provide oversight and  
31 review of the department of transportation's competitive procurement  
32 process for a new ferry dispatch system as required in section 309(7)  
33 of this act.

34 (3) \$1,100,000 of the motor vehicle account—state appropriation  
35 is provided solely for the office of financial management, from

1 amounts set aside out of statewide fuel taxes distributed to counties  
2 according to RCW 46.68.120(3), to contract with the Washington state  
3 association of counties to: Provide statewide updates to  
4 transportation metrics and financial reporting, develop and implement  
5 an inventory of county culvert and short-span bridge infrastructure,  
6 and develop and implement enhanced road safety data in support of  
7 county road systemic safety programs. The Washington state  
8 association of counties must develop and implement data collection,  
9 management, and reporting in cooperation with state agencies involved  
10 with the collection and maintenance of related inventory systems.

11 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**  
12 **COMMISSION**

13 Motor Vehicle Account—State Appropriation . . . . . \$986,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The entire appropriation in this section  
16 is provided solely for road maintenance purposes.

17 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE**  
18 **COMMISSION**

18 Motor Vehicle Account—State Appropriation . . . . . \$1,308,000

19 NEW SECTION. **Sec. 106. FOR THE LEGISLATIVE EVALUATION AND**  
20 **ACCOUNTABILITY PROGRAM COMMITTEE**

21 Motor Vehicle Account—State Appropriation . . . . . \$616,000

22 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
23 **COMMISSION**

23 Motor Vehicle Account—State Appropriation. . . . . \$250,000

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The department must work with the Washington state  
27 association of counties to develop voluntary programmatic agreements  
28 for the maintenance, preservation, rehabilitation, and replacement of  
29 water crossing structures. Such programmatic agreements when agreed  
30 to by the department and participating counties are binding  
31 agreements for permitting, design, and mitigation of county water  
32 crossing structures.

33 (2) \$250,000 of the motor vehicle account—state appropriation is  
34 provided solely for the department, from amounts set aside out of  
35 statewide fuel taxes distributed to cities according to RCW



1 council). If chapter . . . (Engrossed House Bill No. 1795), Laws of  
2 2017 is not enacted by June 30, 2017, the amount provided in this  
3 subsection lapses.

4 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

5 Rural Arterial Trust Account—State Appropriation . . . . .	\$1,065,000
6 Motor Vehicle Account—State Appropriation . . . . .	\$2,590,000
7 County Arterial Preservation Account—State	
8 Appropriation . . . . .	\$1,601,000
9 TOTAL APPROPRIATION. . . . .	\$5,256,000

10 **NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

11 Transportation Improvement Account—State	
12 Appropriation . . . . .	\$4,293,000

13 **NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**

14 Motor Vehicle Account—State Appropriation . . . . .	\$1,537,000
15 Multimodal Transportation Account—State	
16 Appropriation. . . . .	\$950,000
17 TOTAL APPROPRIATION. . . . .	\$2,487,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1)(a) \$200,000 of the multimodal transportation account—state  
21 appropriation is for a consultant study of marine pilotage in  
22 Washington state, with a goal of recommending best practices for: An  
23 analytically-driven pilotage tariff and fee setting process; pilot  
24 recruitment, training, review, and selection, with a focus on  
25 increasing pilot diversity; and selection of governance structures  
26 for the oversight and management of pilotage activities. The study  
27 must include the following:

28 (i)(A) An examination of current practices of the board of  
29 pilotage related to pilotage tariff and fee setting, pilot candidate  
30 recruitment and training, and pilot review and selection processes;

31 (B) An examination of the current oversight, administrative  
32 practices, and governance of the board of pilotage commissioners and  
33 the two pilotage districts;

34 (ii) A comparison of current practices identified under this  
35 subsection (1)(a) to best practices in marine pilotage elsewhere in  
36 the United States, and a comparison to marine pilotage activities

1 outside of the United States, to the extent these marine pilotage  
2 activities can inform the evaluation process and identify additional  
3 best practices that could be implemented in Washington state;

4 (iii) A comparison of the results of the examination of current  
5 practices to best practices in the United States in areas other than  
6 marine pilotage for which similar activities are conducted;

7 (iv) An evaluation of the extent to which the best practices  
8 examined can be implemented and would be effective in Washington  
9 state; and

10 (v) A recommendation for the best practices that should be  
11 adopted by Washington state for each of the areas examined.

12 (b) The joint transportation committee must issue a report of its  
13 findings and recommendations to the house of representatives and  
14 senate transportation committees by January 8, 2018.

15 (2) \$80,000 of the motor vehicle account—state appropriation is  
16 for the joint transportation committee to contract with the center  
17 for transportation studies at the University of Minnesota to  
18 independently analyze and assess traffic data for the express toll  
19 lanes and general purpose lanes of the Interstate 405 tolled  
20 corridor.

21 (3)(a) \$250,000 of the multimodal transportation account—state  
22 appropriation is for a consultant study of state and local regulation  
23 of commercial passenger transportation services provided in  
24 Washington state. Services covered by the study may include, but are  
25 not limited to, transportation services regulated by the utilities  
26 and transportation commission, for hire services regulated by  
27 counties and the department of licensing, taxi services regulated by  
28 cities, transportation network companies regulated by cities, and  
29 services regulated by port districts. The study must compare and  
30 contrast the state and local laws and rules that govern these  
31 passenger transportation services.

32 In conducting the study, the joint transportation committee shall  
33 consult with the department of licensing, the utilities and  
34 transportation commission, the Washington state patrol, appropriate  
35 local entities engaged in the regulation of commercial passenger  
36 transportation services, and other relevant stakeholders. The joint  
37 transportation committee shall also obtain input from stakeholder  
38 groups representing commercial passenger transportation services.

39 (b) The joint transportation committee must issue a report of its  
40 recommendations and findings on passenger transportation services to

1 the house of representatives and senate transportation committees by  
2 January 7, 2019. The report must:

3 (i) Review laws and rules governing, among other topics, driver  
4 qualifications, vehicle and passenger safety, and vehicle insurance;

5 (ii) Compare existing laws and rules as applied to each type of  
6 regulated commercial passenger transportation service;

7 (iii) Identify any regulatory differences, redundancies, or  
8 inconsistencies in regulation;

9 (iv) Identify opportunities to improve consistency in regulation;  
10 and

11 (v) Make policy recommendations for greater regulatory  
12 consistency that do not reduce competition and innovation in the  
13 existing marketplace.

14 (4)(a) \$500,000 of the multimodal transportation account—state  
15 appropriation is for a consultant study of air cargo congestion at  
16 Washington airports. The study must:

17 (i) Evaluate the current and projected future capacity of the air  
18 cargo system;

19 (ii) Identify underutilized capacity; and

20 (iii) Evaluate what would be needed to more effectively use  
21 existing capacity at airports across the state. As part of this  
22 evaluation, the study must:

23 (A) Evaluate air, land, and surface transportation constraints,  
24 including intermodal constraints, to accommodate current demand and  
25 future growth;

26 (B) Evaluate impediments to addressing those constraints; and

27 (C) Evaluate options to address those constraints.

28 (b) The study must also identify the state's interest in reducing  
29 air cargo congestion and evaluate ways to address this interest on a  
30 statewide basis.

31 (c) The study must provide recommendations regarding:

32 (i) Options to reduce air cargo congestion and more efficiently  
33 use available capacity at Washington airports;

34 (ii) Options to address the state's interest in reducing air  
35 cargo congestion on a statewide basis;

36 (iii) Strategies to accomplish the recommendations; and

37 (iv) Statutory changes needed to implement the recommendations.

38 (d) The department of transportation shall provide technical  
39 support to the study.

1 (e) The joint transportation committee shall issue a report of  
2 its findings and recommendations to the house of representatives and  
3 senate transportation committees by December 14, 2018.

4 (5) \$100,000 of the motor vehicle account—state appropriation is  
5 for the joint transportation committee to conduct an assessment of  
6 the current roles and responsibilities of the transportation  
7 commission. The purpose of the assessment is to review the current  
8 membership, functions, powers, and duties of the transportation  
9 commission beyond those granted to the transportation commission as  
10 the tolling authority under RCW 47.56.850, for the adoption of ferry  
11 fares and pricing policies under RCW 47.60.315, or for work related  
12 to the road usage charge pilot project as directed by the  
13 legislature. When conducting the assessment, the joint transportation  
14 committee must consult with the transportation commission and the  
15 office of financial management.

16 (a) The assessment must consist of a review of the following:

17 (i) The primary enabling statutes of the transportation  
18 commission contained in RCW 47.01.051 through 47.01.075;

19 (ii) The transportation commission's functions relating to  
20 ferries under chapters 47.60 and 47.64 RCW beyond those granted by  
21 the legislature for adoption of fares and pricing policies;

22 (iii) The existing budget of the transportation commission to  
23 ensure it is appropriate for the roles and responsibilities it is  
24 directed to do by the governor and the legislature;

25 (iv) The transportation commission's current roles and  
26 responsibilities relating to transportation planning, transportation  
27 policy development, and other functions; and

28 (v) Other issues related to the transportation commission as  
29 determined by the joint transportation committee.

30 (b) A report of the assessment findings is due to the  
31 transportation committees of the legislature by December 31, 2017.

32 **NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION**

33 Motor Vehicle Account—State Appropriation . . . . .	\$2,506,000
34 Multimodal Transportation Account—State Appropriation . . . . .	\$112,000
35 TOTAL APPROPRIATION. . . . .	\$2,618,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations:



1 The commission shall coordinate with the department of  
2 transportation to jointly pursue any federal or other funds that are  
3 or might become available to fund a road usage charge pilot project.  
4 Where feasible, grant application content prepared by the commission  
5 must reflect the direction provided by the road usage charge steering  
6 committee on the preferred road usage charge pilot project approach.  
7 One or more grant applications may be developed as part of the road  
8 usage charge pilot project implementation plan development work, but  
9 the pilot project implementation plan must nevertheless include any  
10 details necessary for a full launch of the pilot project not required  
11 to be included in any grant application.

12 The commission shall reconvene the road usage charge steering  
13 committee, with the same membership authorized in chapter 222, Laws  
14 of 2014, as well as the addition of a representative from the Puget  
15 Sound regional council, and, upon finalization of the federal grant  
16 award for stage 1 of the road usage charge pilot project, shall  
17 report at least once every three months to the steering committee  
18 with updates on project progress, key project milestones, and  
19 developments related to securing additional federal funding for  
20 future road usage charge pilot work. Each report must include a phone  
21 or in-person meeting with the steering committee, with a maximum of  
22 two in-person meetings to be held in 2017. A year-end report on the  
23 status of the project must be provided to the governor's office and  
24 the transportation committees of the house of representatives and the  
25 senate by December 1, 2017. If the year-end report is not the final  
26 report for stage 1 of the pilot project, a final report that includes  
27 an evaluation of stage 1 of the pilot project must be provided to the  
28 governor's office and the transportation committees of the house of  
29 representatives and the senate following completion of stage 1 of the  
30 pilot project.

31 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**  
32 **INVESTMENT BOARD**

33 Motor Vehicle Account—State Appropriation . . . . . \$778,000

34 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

35 State Patrol Highway Account—State Appropriation . . . . \$493,016,000

36 State Patrol Highway Account—Federal Appropriation . . . \$14,665,000

37 State Patrol Highway Account—Private/Local

1	Appropriation . . . . .	\$4,036,000
2	Highway Safety Account—State Appropriation . . . . .	\$1,086,000
3	Ignition Interlock Device Revolving Account—State	
4	Appropriation . . . . .	\$510,000
5	Multimodal Transportation Account—State Appropriation . . . . .	\$276,000
6	TOTAL APPROPRIATION. . . . .	\$513,589,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) Washington state patrol officers engaged in off-duty  
10 uniformed employment providing traffic control services to the  
11 department of transportation or other state agencies may use state  
12 patrol vehicles for the purpose of that employment, subject to  
13 guidelines adopted by the chief of the Washington state patrol. The  
14 Washington state patrol must be reimbursed for the use of the vehicle  
15 at the prevailing state employee rate for mileage and hours of usage,  
16 subject to guidelines developed by the chief of the Washington state  
17 patrol.

18 (2) \$510,000 of the ignition interlock device revolving account—  
19 state appropriation is provided solely for the ignition interlock  
20 program at the Washington state patrol to provide funding for two  
21 staff to work and provide support for the program in working with  
22 manufacturers, service centers, technicians, and participants in the  
23 program.

24 (3) \$1,000,000 of the state patrol highway account—state  
25 appropriation is provided solely for ongoing support, system updates,  
26 maintenance, and an independent assessment of the P25 digital land  
27 mobile radio system. Of the amount provided in this subsection,  
28 \$400,000 must be used for the independent assessment of the P25  
29 digital land mobile radio system. The independent assessment must  
30 identify implementation issues and recommend strategies to address  
31 these issues. The assessment must be submitted to the governor and  
32 the transportation committees of the legislature by September 1,  
33 2018.

34 (4) The Washington state patrol and the department of  
35 transportation shall jointly submit a prioritized list of weigh  
36 station projects to the office of financial management by October 1,  
37 2017. Projects submitted must include estimated costs for preliminary  
38 engineering, rights-of-way, and construction and must also consider  
39 the timing of any available funding for weigh station projects.

(5) The department of transportation must consult with the Washington state patrol and the office of financial management during the design phase of any improvement or preservation project that could impact Washington state patrol weigh station operations. During the design phase of any such project, the department of transportation must estimate the cost of designing around the affected weigh station's current operations, as well as the cost of moving the affected weigh station.

(6) \$510,000 of the state patrol highway account—state appropriation is provided solely for the operation of the license investigation unit to enforce vehicle registration laws in southwestern Washington. The Washington state patrol, in consultation with the department of revenue, shall maintain a running estimate of sales and use taxes remitted to the state pursuant to activity conducted by the license investigation unit. At the end of the calendar quarter in which it is estimated that more than \$625,000 in taxes have been remitted to the state since the effective date of this section, the Washington state patrol shall notify the state treasurer and the state treasurer shall transfer funds pursuant to section 408(26) of this act.

**NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING**

Marine Fuel Tax Refund Account—State Appropriation . . . . .	\$34,000
Motorcycle Safety Education Account—State	
Appropriation . . . . .	\$4,605,000
State Wildlife Account—State Appropriation . . . . .	\$1,064,000
Highway Safety Account—State Appropriation . . . . .	\$211,509,000
Highway Safety Account—Federal Appropriation . . . . .	\$3,215,000
Motor Vehicle Account—State Appropriation . . . . .	\$93,220,000
Motor Vehicle Account—Federal Appropriation . . . . .	\$329,000
Motor Vehicle Account—Private/Local Appropriation . . . . .	\$2,048,000
Ignition Interlock Device Revolving Account—State	
Appropriation . . . . .	\$5,258,000
Department of Licensing Services Account—State	
Appropriation . . . . .	\$6,784,000
License Plate Technology Account—State	
Appropriation . . . . .	\$3,000,000
TOTAL APPROPRIATION. . . . .	\$331,066,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$20,810,000 of the highway safety account—state appropriation  
4 and \$3,000,000 of the license plate technology account—state  
5 appropriation are provided solely for business and technology  
6 modernization. The department and the state chief information officer  
7 or his or her designee must provide a joint project status report to  
8 the transportation committees of the legislature on at least a  
9 calendar quarter basis. The report must include, but is not limited  
10 to: Detailed information about the planned and actual scope,  
11 schedule, and budget; status of key vendor and other project  
12 deliverables; and a description of significant changes to planned  
13 deliverables or system functions over the life of the project.  
14 Project staff will periodically brief the committees or the  
15 committees' staff on system security and data protection measures.

16 (2) The department when modernizing its computer systems must  
17 place personal and company data elements in separate data fields to  
18 allow the department to select discrete data elements when providing  
19 information or data to persons or entities outside the department.  
20 This requirement must be included as part of the systems design in  
21 the department's business and technology modernization. A person's  
22 photo, social security number, or medical information must not be  
23 made available through public disclosure or data being provided under  
24 RCW 46.12.630 or 46.12.635.

25 (3) \$4,471,000 of the highway safety account—state appropriation  
26 is provided solely for costs necessary to accommodate increased  
27 demand for enhanced drivers' licenses and enhanced identicards. The  
28 office of financial management shall place the entire amount provided  
29 in this subsection in unallotted status. The office of financial  
30 management may release portions of the funds when it determines that  
31 average wait times have increased by more than two minutes based on  
32 wait time and volume data provided by the department compared to  
33 average wait times and volume during the month of December 2016. The  
34 department and the office of financial management shall evaluate the  
35 use of these funds on a monthly basis and periodically report to the  
36 transportation committees of the legislature on average wait times  
37 and volume data for enhanced drivers' licenses and enhanced  
38 identicards.

1 (4) The department shall continue to encourage the use of online  
2 vehicle registration renewal reminders and minimize the number of  
3 letters mailed by the department. To further this goal, the  
4 department shall develop a pilot program to replace first-class mail,  
5 letter-form renewal reminders with postcard renewal reminders. The  
6 goal of the pilot program is to realize substantial savings on  
7 printing and postage costs. The pilot program must include customers  
8 who performed their last renewal online and still receive a paper  
9 renewal notice. The appropriations in this section reflect savings in  
10 postage and printing costs of at least \$250,000 in the 2017-2019  
11 fiscal biennium.

12 (5) \$3,082,000 of the highway safety account—state appropriation  
13 is provided solely for examination and licensing activities,  
14 including the workload associated with providing driving record  
15 abstracts, and is subject to the following additional conditions and  
16 limitations:

17 (a) The department may furnish driving record abstracts only to  
18 those persons or entities expressly authorized to receive the  
19 abstracts under Title 46 RCW;

20 (b) The department may furnish driving record abstracts only for  
21 an amount that does not exceed the specified fee amounts in RCW  
22 46.52.130 (2)(e)(v) and (4); and

23 (c) The department may not enter into a contract, or otherwise  
24 participate in any arrangement, with a third party or other state  
25 agency for any service that results in an additional cost, in excess  
26 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to  
27 statutorily authorized persons or entities purchasing a driving  
28 record abstract.

29 (6) \$350,000 of the highway safety account—state appropriation is  
30 provided solely for communication and outreach activities necessary  
31 to inform the public of federally acceptable identification options  
32 including, but not limited to, enhanced drivers' licenses and  
33 enhanced identicards. The department shall develop and implement an  
34 outreach plan that includes informational material that can be  
35 effectively communicated to all communities and populations in  
36 Washington.

37 (7) \$88,000 of the highway safety account—state appropriation is  
38 provided solely for the implementation of chapter . . . (Engrossed  
39 Substitute House Bill No. 1371), Laws of 2017 (distracted driving).

1 If chapter . . . (Engrossed Substitute House Bill No. 1371), Laws of  
2 2017 is not enacted by June 30, 2017, the amount provided in this  
3 subsection lapses.

4 (8) \$57,000 of the motor vehicle account—state appropriation is  
5 provided solely for the implementation of chapter . . . (House Bill  
6 No. 1400), Laws of 2017 (aviation license plate). If chapter . . .  
7 (House Bill No. 1400), Laws of 2017 is not enacted by June 30, 2017,  
8 the amount provided in this subsection lapses.

9 (9) \$208,000 of the highway safety account—state appropriation is  
10 provided solely for the implementation of chapter . . . (Substitute  
11 House Bill No. 1421), Laws of 2017 (sensitive data/state networks).  
12 If chapter . . . (Substitute House Bill No. 1421), Laws of 2017 is  
13 not enacted by June 30, 2017, the amount provided in this subsection  
14 lapses.

15 (10) \$70,000 of the highway safety account—state appropriation is  
16 provided solely for the implementation of chapter . . . (Engrossed  
17 House Bill No. 1480), Laws of 2017 (driver's license suspension). If  
18 chapter . . . (Engrossed House Bill No. 1480), Laws of 2017 is not  
19 enacted by June 30, 2017, the amount provided in this subsection  
20 lapses.

21 (11) \$572,000 of the highway safety account—state appropriation  
22 is provided solely for the implementation of chapter . . . (Engrossed  
23 Substitute House Bill No. 1481), Laws of 2017 (driver education  
24 uniformity). If chapter . . . (Engrossed Substitute House Bill No.  
25 1481), Laws of 2017 is not enacted by June 30, 2017, the amount  
26 provided in this subsection lapses.

27 (12) \$208,000 of the highway safety account—state appropriation  
28 is provided solely for the implementation of chapter . . . (Engrossed  
29 Substitute House Bill No. 1513), Laws of 2017 (youth voter  
30 registration information). If chapter . . . (Engrossed Substitute  
31 House Bill No. 1513), Laws of 2017 is not enacted by June 30, 2017,  
32 the amount provided in this subsection lapses.

33 (13) \$39,000 of the motor vehicle account—state appropriation is  
34 provided solely for the implementation of chapter . . . (Substitute  
35 House Bill No. 1568), Laws of 2017 (Fred Hutch license plate). If  
36 chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is not  
37 enacted by June 30, 2017, the amount provided in this subsection  
38 lapses.

1 (14) \$104,000 of the ignition interlock device revolving account—  
2 state appropriation is provided solely for the implementation of  
3 chapter . . . (Engrossed Second Substitute House Bill No. 1614), Laws  
4 of 2017 (impaired driving). If chapter . . . (Engrossed Second  
5 Substitute House Bill No. 1614), Laws of 2017 is not enacted by June  
6 30, 2017, the amount provided in this subsection lapses.

7 (15) \$500,000 of the highway safety account—state appropriation  
8 is provided solely for the implementation of chapter . . . (Engrossed  
9 Substitute House Bill No. 1808), Laws of 2017 (foster youth/driving).  
10 If chapter . . . (Engrossed Substitute House Bill No. 1808), Laws of  
11 2017 is not enacted by June 30, 2017, the amount provided in this  
12 subsection lapses.

13 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**  
14 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**

15	High Occupancy Toll Lanes Operations Account—State	
16	Appropriation . . . . .	\$4,241,000
17	Motor Vehicle Account—State Appropriation . . . . .	\$513,000
18	State Route Number 520 Corridor Account—State	
19	Appropriation . . . . .	\$57,410,000
20	State Route Number 520 Civil Penalties Account—State	
21	Appropriation . . . . .	\$4,361,000
22	Tacoma Narrows Toll Bridge Account—State	
23	Appropriation . . . . .	\$33,942,000
24	Interstate 405 Express Toll Lanes Operations	
25	Account—State Appropriation . . . . .	\$23,630,000
26	TOTAL APPROPRIATION. . . . .	\$124,097,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state  
30 appropriation and \$9,048,000 of the state route number 520 corridor  
31 account—state appropriation are provided solely for the purposes of  
32 addressing unforeseen operations and maintenance costs on the Tacoma  
33 Narrows bridge and the state route number 520 bridge, respectively.  
34 The office of financial management shall place the amounts provided  
35 in this subsection, which represent a portion of the required minimum  
36 fund balance under the policy of the state treasurer, in unallotted  
37 status. The office may release the funds only when it determines that

1 all other funds designated for operations and maintenance purposes  
2 have been exhausted.

3 (2) The department shall make detailed quarterly expenditure  
4 reports on the department's web site. The reports must include a  
5 summary of toll revenue by facility on all operating toll facilities  
6 and high occupancy toll lane systems, and an itemized depiction of  
7 the use of that revenue.

8 (3) The department must provide quarterly reports to the  
9 transportation committees of the legislature on the Interstate 405  
10 express toll lane project performance measures listed in RCW  
11 47.56.880(4). These reports must include:

12 (a) Information on the travel times and travel time reliability  
13 (at a minimum, average and 90th percentile travel times) maintained  
14 during peak and nonpeak periods in the express toll lanes and general  
15 purpose lanes for both the entire corridor and commonly made trips in  
16 the corridor including, but not limited to, northbound from Bellevue  
17 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at  
18 state route number 522, Bellevue to Bothell (both NE 8th to state  
19 route number 522 and NE 8th to state route number 527), and a trip  
20 internal to the corridor (such as NE 85th to NE 160th) and similar  
21 southbound trips;

22 (b) A month-to-month comparison of travel times and travel time  
23 reliability for the entire corridor and commonly made trips in the  
24 corridor as specified in (a) of this subsection since implementation  
25 of the express toll lanes and, to the extent available, a comparison  
26 to the travel times and travel time reliability prior to  
27 implementation of the express toll lanes;

28 (c) Total express toll lane and total general purpose lane  
29 traffic volumes, as well as per lane traffic volumes for each type of  
30 lane (i) compared to total express toll lane and total general  
31 purpose lane traffic volumes, as well as per lane traffic volumes for  
32 each type of lane, on this segment of Interstate 405 prior to  
33 implementation of the express toll lanes and (ii) compared to total  
34 express toll lane and total general purpose lane traffic volumes, as  
35 well as per lane traffic volumes for each type of lane, from month to  
36 month since implementation of the express toll lanes; and

37 (d) Underlying congestion measurements, that is, speeds, that are  
38 being used to generate the summary graphs provided, to be made  
39 available in a digital file format.



1 (4) \$870,000 of the high occupancy toll lanes operations account—  
2 state appropriation, \$15,090,000 of the state route number 520  
3 corridor account—state appropriation, \$6,470,000 of the Tacoma  
4 Narrows toll bridge account—state appropriation, and \$5,570,000 of  
5 the Interstate 405 express toll lanes operations account—state  
6 appropriation are provided solely for the department to implement a  
7 new tolling customer service toll collection system and are subject  
8 to the conditions, limitations, and review provided in section 701 of  
9 this act.

10 (a) The department must provide a project status report to the  
11 office of financial management and the transportation committees of  
12 the legislature on at least a calendar quarterly basis. The report  
13 must include, but is not limited to:

14 (i) Detailed information about the planned and actual scope,  
15 schedule, and budget;

16 (ii) Status of key vendor and other project deliverables; and

17 (iii) A description of significant changes to planned  
18 deliverables or system functions over the life of the project.

19 (b)(i) Before commencement of the new tolling customer service  
20 toll collection system implementation, the department shall submit a  
21 draft project management plan to the office of financial management  
22 and the office of the chief information officer that includes a  
23 provision for independent verification and validation of contract  
24 deliverables from the successful bidder and a provision for quality  
25 assurance that includes reporting independently to the office of the  
26 chief information officer on an ongoing basis during system  
27 implementation.

28 (ii) The office of financial management and the office of the  
29 chief information officer shall review the draft project management  
30 plan to ensure that it contains adequate contract management and  
31 quality assurance measures.

32 (iii) The department shall submit the project management plan to  
33 the transportation committees of the legislature before the  
34 commencement of system implementation.

35 (5) The department shall make detailed quarterly reports to the  
36 governor and the transportation committees of the legislature on the  
37 following:

38 (a) The use of consultants in the tolling program, including the  
39 name of the contractor, the scope of work, the type of contract,

1 timelines, deliverables, any new task orders, and any extensions to  
2 existing consultant contracts;

3 (b) The nonvendor costs of administering toll operations,  
4 including the costs of staffing the division, consultants and other  
5 personal service contracts required for technical oversight and  
6 management assistance, insurance, payments related to credit card  
7 processing, transponder purchases and inventory management, facility  
8 operations and maintenance, and other miscellaneous nonvendor costs;  
9 and

10 (c) The vendor-related costs of operating tolled facilities,  
11 including the costs of the customer service center, cash collections  
12 on the Tacoma Narrows bridge, electronic payment processing, and toll  
13 collection equipment maintenance, renewal, and replacement.

14 (d) The toll adjudication process, including a summary table for  
15 each toll facility that includes:

16 (i) The number of notices of civil penalty issued;

17 (ii) The number of recipients who pay before the notice becomes a  
18 penalty;

19 (iii) The number of recipients who request a hearing and the  
20 number who do not respond;

21 (iv) Workload costs related to hearings;

22 (v) The cost and effectiveness of debt collection activities; and

23 (vi) Revenues generated from notices of civil penalty.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**  
25 **INFORMATION TECHNOLOGY—PROGRAM C**

26	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
27	Motor Vehicle Account—State Appropriation . . . . .	\$85,859,000
28	Puget Sound Ferry Operations Account—State	
29	Appropriation . . . . .	\$263,000
30	Multimodal Transportation Account—State	
31	Appropriation . . . . .	\$2,876,000
32	Transportation 2003 Account (Nickel Account)—State	
33	Appropriation . . . . .	\$1,460,000
34	TOTAL APPROPRIATION. . . . .	\$91,918,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$9,588,000 of the motor vehicle account—state appropriation  
38 is provided solely for the development of the labor system

1 replacement project and is subject to the conditions, limitations,  
2 and review provided in section 701 of this act. It is the intent of  
3 the legislature that if any portion of the labor system replacement  
4 project is leveraged in the future for the time, leave, and labor  
5 distribution of any other agencies, the motor vehicle account will be  
6 reimbursed proportionally for the development of the system since  
7 amounts expended from the motor vehicle account must be used  
8 exclusively for highway purposes in conformance with Article II,  
9 section 40 of the state Constitution.

10 (2) \$2,296,000 of the motor vehicle account—state appropriation  
11 is provided solely for the development of ferries network systems  
12 support and is subject to the conditions, limitations, and review  
13 provided in section 701 of this act.

14 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—**  
15 **FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—**  
16 **OPERATING**

17	Motor Vehicle Account—State Appropriation . . . . .	\$28,871,000
18	State Route Number 520 Corridor Account—State	
19	Appropriation . . . . .	\$34,000
20	TOTAL APPROPRIATION. . . . .	\$28,905,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: \$100,000 of the motor vehicle account—  
23 state appropriation is provided solely for the completion of an  
24 infrastructure analysis of the 15700 Dayton Avenue, Shoreline,  
25 Washington property. By September 30, 2017, the department shall  
26 report to the office of financial management and the transportation  
27 committees of the legislature on the resulting infrastructure  
28 analysis. The analysis must include all major building systems,  
29 current condition status, standard life-cycle replacement timeline,  
30 replacement cost, and all code requirements to fully utilize the  
31 facility.

32 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION—**  
33 **AVIATION—PROGRAM F**

34	Aeronautics Account—State Appropriation . . . . .	\$6,847,000
35	Aeronautics Account—Federal Appropriation . . . . .	\$4,900,000
36	Aeronautics Account—Private/Local Appropriation . . . . .	\$171,000
37	TOTAL APPROPRIATION. . . . .	\$11,918,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$2,637,000 of the aeronautics account—  
3 state appropriation is provided solely for the airport aid grant  
4 program, which provides competitive grants to public airports for  
5 pavement, safety, planning, and security.

6 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION—**  
7 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H**

8	Motor Vehicle Account—State Appropriation . . . . .	\$57,644,000
9	Motor Vehicle Account—Federal Appropriation . . . . .	\$5,500,000
10	Multimodal Transportation Account—State Appropriation . . .	\$259,000
11	TOTAL APPROPRIATION. . . . .	\$63,403,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$200,000 of the motor vehicle account—state appropriation is  
15 provided solely for contracted appraisals to determine property  
16 valuations for surplus properties to be sold. The real estate  
17 services division of the department must recover the cost of its  
18 efforts from the sale of surplus property. Proceeds for surplus  
19 property sales must fund additional future sales, and the real estate  
20 services division shall prioritize staff resources to meet revenue  
21 assumptions for surplus property sales.

22 (2) The legislature recognizes that the trail known as the Rocky  
23 Reach Trail, and its extensions, serve to separate motor vehicle  
24 traffic from pedestrians and bicyclists, increasing motor vehicle  
25 safety on state route number 2 and the coincident section of state  
26 route number 97. Consistent with chapter 47.30 RCW and pursuant to  
27 RCW 47.12.080, the legislature declares that transferring portions of  
28 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and  
29 associated buffer areas to the Washington state parks and recreation  
30 commission is consistent with the public interest. The legislature  
31 directs the department to transfer the property to the Washington  
32 state parks and recreation commission.

33 (a) The department must be paid fair market value for any  
34 portions of the transferred real property that is later abandoned,  
35 vacated, or ceases to be publicly maintained for trail purposes.

36 (b) Prior to completing the transfer in this subsection (2), the  
37 department must ensure that provisions are made to accommodate  
38 private and public utilities and any facilities that predate the

1 department's acquisition of the property, at no cost to those  
2 entities. Prior to completing the transfer, the department shall also  
3 ensure that provisions, by fair market assessment, are made to  
4 accommodate other private and public utilities and any facilities  
5 that have been legally allowed by permit or other instrument.

6 (c) The department may sell any adjoining property that is not  
7 necessary to support the Rocky Reach Trail and adjacent buffer areas  
8 only after the transfer of trail-related property to the Washington  
9 state parks and recreation commission is complete. Adjoining property  
10 owners must be given the first opportunity to acquire such property  
11 that abuts their property, and applicable boundary line or other  
12 adjustments must be made to the legal descriptions for recording  
13 purposes.

14 (3) \$350,000 of the motor vehicle account—state appropriation is  
15 provided solely for the implementation of chapter . . . (Engrossed  
16 House Bill No. 2095), Laws of 2017 (I-5 Columbia river bridge). If  
17 chapter . . . (Engrossed House Bill No. 2095), Laws of 2017 is not  
18 enacted by June 30, 2017, the amount provided in this subsection  
19 lapses.

20 (4) \$288,000 of the motor vehicle account—state appropriation is  
21 provided solely for the implementation of chapter . . . (House Bill  
22 No. 1849), Laws of 2017 (apprenticeship utilization). If  
23 chapter . . . (House Bill No. 1849), Laws of 2017 is not enacted by  
24 June 30, 2017, the amount provided in this subsection lapses.

25 (5) \$5,000,000 of the motor vehicle account—federal appropriation  
26 is provided solely for city and county fish passage barrier removal  
27 projects identified by the fish passage barrier removal board, with  
28 the goal of utilizing a coordinated approach to maximize the  
29 investment and open as much habitat as possible. The department must  
30 make the funds available to the recreation and conservation office.

31 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**  
32 **PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K**

33 Motor Vehicle Account—State Appropriation . . . . .	\$645,000
34 Electric Vehicle Charging Infrastructure	
35 Account—State Appropriation. . . . .	\$1,000,000
36 Multimodal Transportation Account—State	
37 Appropriation. . . . .	\$35,000
38 TOTAL APPROPRIATION. . . . .	\$1,680,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$35,000 of the multimodal transportation account—state  
4 appropriation is provided solely for the public-private partnerships  
5 program to conduct an outreach effort to assess interest in a public-  
6 private partnership to rebuild the Anacortes ferry terminal. The  
7 public-private partnerships program shall issue a request for letters  
8 of interest, similar to the request issued in 2009, in a public-  
9 private partnership to rebuild the Anacortes ferry terminal by  
10 combining the ferry terminal functions and structure with one or more  
11 commercial ventures, including, but not limited to, ventures to  
12 provide lodging, conference and meeting facilities, food service,  
13 shopping, or other retail operations. The public-private partnerships  
14 program shall notify the transportation committees of the legislature  
15 upon release of the request for letters of interest and shall provide  
16 the transportation committees of the legislature with a summary of  
17 the information collected once the letters of interest have been  
18 received.

19 (2) \$1,000,000 of the electric vehicle charging infrastructure  
20 account—state appropriation is provided solely for the purpose of  
21 capitalizing the Washington electric vehicle infrastructure bank as  
22 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation  
23 revenue).

24 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**  
25 **HIGHWAY MAINTENANCE—PROGRAM M**

26	Motor Vehicle Account—State Appropriation . . . . .	\$458,915,000
27	Motor Vehicle Account—Federal Appropriation . . . . .	\$7,000,000
28	State Route Number 520 Corridor Account—State	
29	Appropriation . . . . .	\$4,447,000
30	Tacoma Narrows Toll Bridge Account—State	
31	Appropriation . . . . .	\$1,233,000
32	TOTAL APPROPRIATION. . . . .	\$471,595,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$7,092,000 of the motor vehicle account—state appropriation  
36 is provided solely for utility fees assessed by local governments as  
37 authorized under RCW 90.03.525 for the mitigation of stormwater  
38 runoff from state highways.

1 (2) \$4,447,000 of the state route number 520 corridor account—  
2 state appropriation is provided solely to maintain the state route  
3 number 520 floating bridge. These funds must be used in accordance  
4 with RCW 47.56.830(3).

5 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state  
6 appropriation is provided solely to maintain the new Tacoma Narrows  
7 bridge. These funds must be used in accordance with RCW 47.56.830(3).

8 (4) \$15,226,000 of the motor vehicle account—state appropriation  
9 is provided solely for known third-party damages expenditures.

10 (5) \$20,000 of the motor vehicle account—state appropriation is  
11 provided solely for the department to submit a request for proposals  
12 as part of a pilot project that explores the use of rotary auger  
13 ditch cleaning and reshaping service technology in maintaining  
14 roadside ditches for state highways. The pilot project must consist  
15 of at least one technology test on each side of the Cascade mountain  
16 range.

17 (6) \$250,000 of the motor vehicle account—state appropriation is  
18 provided solely for the department to implement safety improvements  
19 and debris clean up on department-owned rights-of-way in the city of  
20 Seattle. Direct or contracted activities shall include collecting and  
21 disposing of garbage, clearing debris or hazardous material, and  
22 implementing safety improvements. Funds may also be used to contract  
23 with the city of Seattle to provide mutual services in rights-of-way  
24 similar to contract agreements in the 2015-2017 fiscal biennium.

25 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**  
26 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

27	Motor Vehicle Account—State Appropriation . . . . .	\$66,335,000
28	Motor Vehicle Account—Federal Appropriation . . . . .	\$2,050,000
29	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$250,000
30	TOTAL APPROPRIATION. . . . .	\$68,635,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$6,000,000 of the motor vehicle account—state appropriation  
34 is provided solely for low-cost enhancements. The department shall  
35 give priority to low-cost enhancement projects that improve safety or  
36 provide congestion relief. By December 15th of each odd-numbered  
37 year, the department shall provide a report to the legislature

1 listing all low-cost enhancement projects completed in the prior  
2 fiscal biennium.

3 (2) When regional transit authority construction activities are  
4 visible from a state highway, the department shall allow the regional  
5 transit authority to place safe and appropriate signage informing the  
6 public of the purpose of the construction activity.

7 (3) The department must make signage for low-height bridges a  
8 high priority.

9 (4) \$39,000 of the motor vehicle account—state appropriation is  
10 provided solely for the implementation of chapter . . . (House Joint  
11 Memorial No. 4002), Laws of 2017 (state route number 395). If  
12 chapter . . . (House Joint Memorial No. 4002), Laws of 2017 is not  
13 enacted by June 30, 2017, the amount provided in this subsection  
14 lapses.

15 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**  
16 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

17	Motor Vehicle Account—State Appropriation . . . . .	\$34,396,000
18	Motor Vehicle Account—Federal Appropriation . . . . .	\$1,656,000
19	Multimodal Transportation Account—State	
20	Appropriation . . . . .	\$1,128,000
21	TOTAL APPROPRIATION. . . . .	\$37,180,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$1,500,000 of the motor vehicle account—state appropriation  
25 is provided solely for a grant program that makes awards for the  
26 following: (a) Support for nonprofit agencies, churches, and other  
27 entities to help provide outreach to populations underrepresented in  
28 the current apprenticeship programs; (b) preapprenticeship training;  
29 and (c) child care, transportation, and other supports that are  
30 needed to help women and minorities enter and succeed in  
31 apprenticeship. The department must report on grants that have been  
32 awarded and the amount of funds disbursed by December 1, 2017, and  
33 annually thereafter.

34 (2) \$389,000 of the motor vehicle account—state appropriation is  
35 provided solely for leadership training and succession planning. By  
36 December 31, 2017, and annually thereafter, the department must  
37 report on the number of employees trained in the previous year and on  
38 any impacts on retention rates.





1	Multimodal Transportation Account—State	
2	Appropriation . . . . .	\$1,285,000
3	TOTAL APPROPRIATION. . . . .	\$71,282,000
4	<u>NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—</u>	
5	<b>PUBLIC TRANSPORTATION—PROGRAM V</b>	
6	State Vehicle Parking Account—State Appropriation . . . . .	\$754,000
7	Regional Mobility Grant Program Account—State	
8	Appropriation . . . . .	\$94,347,000
9	Rural Mobility Grant Program Account—State	
10	Appropriation . . . . .	\$32,223,000
11	Multimodal Transportation Account—State	
12	Appropriation . . . . .	\$93,148,000
13	Multimodal Transportation Account—Federal	
14	Appropriation . . . . .	\$3,574,000
15	TOTAL APPROPRIATION. . . . .	\$224,046,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$52,679,000 of the multimodal transportation account—state  
19 appropriation is provided solely for a grant program for special  
20 needs transportation provided by transit agencies and nonprofit  
21 providers of transportation. Of this amount:

22 (a) \$11,036,000 of the multimodal transportation account—state  
23 appropriation is provided solely for grants to nonprofit providers of  
24 special needs transportation. Grants for nonprofit providers must be  
25 based on need, including the availability of other providers of  
26 service in the area, efforts to coordinate trips among providers and  
27 riders, and the cost effectiveness of trips provided.

28 (b) \$41,643,000 of the multimodal transportation account—state  
29 appropriation is provided solely for grants to transit agencies to  
30 transport persons with special transportation needs. To receive a  
31 grant, the transit agency must, to the greatest extent practicable,  
32 have a maintenance of effort for special needs transportation that is  
33 no less than the previous year's maintenance of effort for special  
34 needs transportation. Grants for transit agencies must be prorated  
35 based on the amount expended for demand response service and route  
36 deviated service in calendar year 2015 as reported in the "Summary of  
37 Public Transportation - 2015" published by the department of

1 transportation. No transit agency may receive more than thirty  
2 percent of these distributions.

3 (2) \$32,223,000 of the rural mobility grant program account—state  
4 appropriation is provided solely for grants to aid small cities in  
5 rural areas as prescribed in RCW 47.66.100.

6 (3)(a) \$10,290,000 of the multimodal transportation account—state  
7 appropriation is provided solely for a vanpool grant program for: (i)  
8 Public transit agencies to add vanpools or replace vans; and (ii)  
9 incentives for employers to increase employee vanpool use. The grant  
10 program for public transit agencies will cover capital costs only;  
11 operating costs for public transit agencies are not eligible for  
12 funding under this grant program. Additional employees may not be  
13 hired from the funds provided in this section for the vanpool grant  
14 program, and supplanting of transit funds currently funding vanpools  
15 is not allowed. The department shall encourage grant applicants and  
16 recipients to leverage funds other than state funds.

17 (b) At least \$1,600,000 of the amount provided in this subsection  
18 must be used for vanpool grants in congested corridors.

19 (4) \$16,668,000 of the regional mobility grant program account—  
20 state appropriation is reappropriated and provided solely for the  
21 regional mobility grant projects identified in LEAP Transportation  
22 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -  
23 Public Transportation Program (V).

24 (5) \$77,679,000 of the regional mobility grant program account—  
25 state appropriation is provided solely for the regional mobility  
26 grant projects identified in LEAP Transportation Document 2017-2 ALL  
27 PROJECTS as developed March 25, 2017, Program - Public Transportation  
28 Program (V). The department shall review all projects receiving grant  
29 awards under this program at least semiannually to determine whether  
30 the projects are making satisfactory progress. Any project that has  
31 been awarded funds, but does not report activity on the project  
32 within one year of the grant award, must be reviewed by the  
33 department to determine whether the grant should be terminated. The  
34 department shall promptly close out grants when projects have been  
35 completed, and any remaining funds must be used only to fund projects  
36 identified in the LEAP transportation document referenced in this  
37 subsection. The department shall provide annual status reports on  
38 December 15, 2017, and December 15, 2018, to the office of financial  
39 management and the transportation committees of the legislature

1 regarding the projects receiving the grants. It is the intent of the  
2 legislature to appropriate funds through the regional mobility grant  
3 program only for projects that will be completed on schedule. A  
4 grantee may not receive more than twenty-five percent of the amount  
5 appropriated in this subsection. The department shall not approve any  
6 increases or changes to the scope of a project for the purpose of a  
7 grantee expending remaining funds on an awarded grant.

8 (6) Funds provided for the commute trip reduction (CTR) program  
9 may also be used for the growth and transportation efficiency center  
10 program.

11 (7) \$5,920,000 of the multimodal transportation account—state  
12 appropriation and \$754,000 of the state vehicle parking account—state  
13 appropriation are provided solely for CTR grants and activities. Of  
14 this amount, \$250,000 of the multimodal transportation account—state  
15 appropriation is provided solely for a voluntary pilot program to  
16 expand public-private partnership CTR incentives to make measurable  
17 reductions in off-peak, weekend, and nonwork trips. Ridesharing may  
18 be integrated into grant proposals. The department shall prioritize  
19 grant proposals that focus on the Interstate 90, Interstate 5, or  
20 Interstate 405 corridor. The department shall offer competitive trip-  
21 reduction grants. The department shall report to the transportation  
22 committees of the legislature by December 1, 2018, on the pilot  
23 program's impacts to the transportation system and potential  
24 improvements to the CTR grant program.

25 (8) \$200,000 of the multimodal transportation account—state  
26 appropriation is contingent on the timely development of an annual  
27 report summarizing the status of public transportation systems as  
28 identified under RCW 35.58.2796.

29 (9) \$17,915,000 of the multimodal transportation account—state  
30 appropriation is provided solely for projects identified in LEAP  
31 Transportation Document 2017-2 ALL PROJECTS as developed March 25,  
32 2017. It is the intent of the legislature that entities identified to  
33 receive funding in the LEAP document referenced in this subsection  
34 receive the amounts specified in the time frame specified in that  
35 LEAP document. If an entity has already completed a project in the  
36 LEAP document referenced in this subsection before the time frame  
37 identified, the entity may substitute another transit project or  
38 projects that cost a similar or lesser amount.

1 (10) \$2,000,000 of the multimodal transportation account—state  
2 appropriation is provided solely for transit coordination grants.

3 (11) \$250,000 of the multimodal transportation account—state  
4 appropriation is provided solely for King county for a pilot program  
5 to provide certain students in the Highline and Lake Washington  
6 school districts with an ORCA card during the summer. To be eligible  
7 for an ORCA card under this program, a student must also be in high  
8 school, be eligible for free and reduced-price lunches, and have a  
9 job or other responsibility during the summer. King county must  
10 provide a report to the department and the transportation committees  
11 of legislature by December 15, 2018, regarding: The annual student  
12 usage of the pilot program, available ridership data, the cost to  
13 expand the program to other King county school districts, the cost to  
14 expand the program to student populations other than high school or  
15 eligible for free and reduced-price lunches, opportunities for  
16 subsidized ORCA cards or local grant or matching funds, and any  
17 additional information that would help determine if the pilot program  
18 should be extended or expanded.

19 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**  
20 **MARINE—PROGRAM X**

21	Puget Sound Ferry Operations Account—State	
22	Appropriation . . . . .	\$503,966,000
23	Puget Sound Ferry Operations Account—Federal	
24	Appropriation . . . . .	\$8,743,000
25	Puget Sound Ferry Operations Account—Private/Local	
26	Appropriation . . . . .	\$121,000
27	TOTAL APPROPRIATION. . . . .	\$512,830,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The office of financial management budget instructions  
31 require agencies to recast enacted budgets into activities. The  
32 Washington state ferries shall include a greater level of detail in  
33 its 2017-2019 supplemental and 2019-2021 omnibus transportation  
34 appropriations act requests, as determined jointly by the office of  
35 financial management, the Washington state ferries, and the  
36 transportation committees of the legislature. This level of detail  
37 must include the administrative functions in the operating as well as  
38 capital programs.

1 (2) For the 2017-2019 fiscal biennium, the department may enter  
2 into a distributor controlled fuel hedging program and other methods  
3 of hedging approved by the fuel hedging committee.

4 (3) \$68,049,000 of the Puget Sound ferry operations account—state  
5 appropriation is provided solely for auto ferry vessel operating fuel  
6 in the 2017-2019 fiscal biennium, which reflect cost savings from a  
7 reduced biodiesel fuel requirement and, therefore, is contingent upon  
8 the enactment of section 704 of this act. The amount provided in this  
9 subsection represents the fuel budget for the purposes of calculating  
10 any ferry fare fuel surcharge.

11 (4) When purchasing uniforms that are required by collective  
12 bargaining agreements, the department shall contract with the lowest  
13 cost provider.

14 (5) \$30,000 of the Puget Sound ferry operations account—state  
15 appropriation is provided solely for the marine division assistant  
16 secretary's designee to the board of pilotage commissioners, who  
17 serves as the board chair. As the agency chairing the board, the  
18 department shall direct the board chair, in his or her capacity as  
19 chair, to require that the report to the governor and chairs of the  
20 transportation committees required under RCW 88.16.035(1)(f) be filed  
21 by September 1, 2017, and annually thereafter, and that the report  
22 include the continuation of policies and procedures necessary to  
23 increase the diversity of pilots, trainees, and applicants, including  
24 a diversity action plan. The diversity action plan must articulate a  
25 comprehensive vision of the board's diversity goals and the steps it  
26 will take to reach those goals.

27 (6) \$15,000 of the Puget Sound ferry operations account—state  
28 appropriation is provided solely for completion of a market analysis  
29 by a commercial real estate broker for the relocation of the ferry  
30 division's headquarters. By September 30, 2017, the department shall  
31 report to the office of financial management and the transportation  
32 committees of the legislature on the resulting market analysis. The  
33 analysis must include the most cost-effective solution for both  
34 leased and owned options at Puget Sound locations with existing  
35 ferries facilities.

36 (7) \$8,743,000 of the Puget Sound ferry operations account—  
37 federal appropriation is provided solely for vessel maintenance.

38 (8) \$1,000,000 of the Puget Sound ferry operations account—state  
39 appropriation is provided solely for operating costs related to

1 moving vessels for emergency capital repairs. Funds may only be spent  
2 after approval by the office of financial management.

3 (9) During the 2017-2019 fiscal biennium, the department shall  
4 not operate a winter sailing schedule for a time period longer than  
5 twelve weeks.

6 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**  
7 **RAIL—PROGRAM Y—OPERATING**

8	Multimodal Transportation Account—State	
9	Appropriation . . . . .	\$80,499,000
10	Multimodal Transportation Account—Private/Local	
11	Appropriation . . . . .	\$46,000
12	TOTAL APPROPRIATION. . . . .	\$80,545,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: \$500,000 of the multimodal transportation  
15 account—state appropriation is provided solely for a consultant study  
16 of ultra high-speed ground transportation. "Ultra high-speed" means  
17 two hundred fifty miles per hour or more. The study must identify the  
18 costs and benefits of ultra high-speed ground transportation along a  
19 north-south alignment in Washington state. The study must provide:

20 (1) An update to the high speed ground transportation study  
21 commissioned pursuant to chapter 231, Laws of 1991 and delivered to  
22 the governor and legislature on October 15, 1992;

23 (2) An analysis of an ultra high-speed ground transportation  
24 alignment between Vancouver, British Columbia and Portland, Oregon  
25 with stations in: Vancouver, British Columbia; Bellingham, Everett,  
26 Seattle, SeaTac, Tacoma, Olympia, and Vancouver, Washington; and  
27 Portland, Oregon, with an option to connect with an east-west  
28 alignment in Washington state and with a similar system in the state  
29 of California;

30 (3) An analysis of the following key elements:

- 31 (a) Economic feasibility;
- 32 (b) Forecasted demand;
- 33 (c) Corridor identification;
- 34 (d) Land use and economic development and environmental  
35 implications;

36 (e) Compatibility with other regional transportation plans,  
37 including interfaces and impacts on other travel modes such as air  
38 transportation;

- 1 (f) Technological options for ultra high-speed ground
- 2 transportation, both foreign and domestic;
- 3 (g) Required specifications for speed, safety, access, and
- 4 frequency;
- 5 (h) Identification of existing highway or railroad rights-of-way
- 6 that are suitable for ultra high-speed travel, including
- 7 identification of additional rights-of-way that may be needed and the
- 8 process for acquiring those rights-of-way;
- 9 (i) Institutional arrangements for carrying out detailed system
- 10 planning, construction, and operations; and
- 11 (j) An analysis of potential financing mechanisms for an ultra
- 12 high-speed travel system.

13 The department shall provide a report of its study findings to  
 14 the governor and transportation committees of the legislature by  
 15 December 15, 2017.

16 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**

17 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

18	Motor Vehicle Account—State Appropriation . . . . .	\$10,141,000
19	Motor Vehicle Account—Federal Appropriation . . . . .	\$2,567,000
20	Multiuse Roadway Safety Account—State Appropriation . . . . .	\$132,000
21	TOTAL APPROPRIATION. . . . .	\$12,840,000

22 **TRANSPORTATION AGENCIES—CAPITAL**

23 NEW SECTION. **Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC**

24 **INVESTMENT BOARD**

25	Freight Mobility Investment Account—State	
26	Appropriation . . . . .	\$22,462,000
27	Highway Safety Account—State Appropriation . . . . .	\$1,900,000
28	Motor Vehicle Account—Federal Appropriation . . . . .	\$3,250,000
29	Freight Mobility Multimodal Account—State	
30	Appropriation . . . . .	\$21,843,000
31	Freight Mobility Multimodal Account—Private/Local	
32	Appropriation . . . . .	\$1,320,000
33	TOTAL APPROPRIATION. . . . .	\$50,775,000

34 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

35	State Patrol Highway Account—State Appropriation . . . . .	\$3,703,000
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1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$250,000 of the state patrol highway account—state  
4 appropriation is provided solely for unforeseen emergency repairs on  
5 facilities.

6 (2) \$728,000 of the state patrol highway account—state  
7 appropriation is provided solely for the replacement of the roofs of  
8 the Okanogan detachment building, Chehalis detachment building,  
9 Ellensburg detachment building, and Hoquiam detachment building.

10 (3) \$1,700,000 of the state patrol highway account—state  
11 appropriation is provided solely for a replacement skid pan at the  
12 Shelton academy.

13 (4) \$200,000 of the state patrol highway account—state  
14 appropriation is provided solely for HVAC replacements at the Shelton  
15 academy.

16 (5) \$700,000 of the state patrol highway account—state  
17 appropriation is provided solely for the repair of the Shelton  
18 academy training tank.

19 (6) \$125,000 of the state patrol highway account—state  
20 appropriation is provided solely for the construction of a  
21 weatherproof enclosure of the generator at the Whiskey Ridge radio  
22 communication site.

23 **NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

24 Rural Arterial Trust Account—State Appropriation . . . . .	\$58,186,000
25 Motor Vehicle Account—State Appropriation . . . . .	\$706,000
26 County Arterial Preservation Account—State	
27 Appropriation . . . . .	\$30,434,000
28 TOTAL APPROPRIATION. . . . .	\$89,326,000

29 **NEW SECTION. Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

30 Small City Pavement and Sidewalk Account—State	
31 Appropriation . . . . .	\$5,780,000
32 Highway Safety Account—State Appropriation . . . . .	\$3,000,000
33 Transportation Improvement Account—State	
34 Appropriation . . . . .	\$240,300,000
35 Multimodal Transportation Account—State	
36 Appropriation . . . . .	\$14,670,000
37 TOTAL APPROPRIATION. . . . .	\$263,750,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The entire multimodal transportation  
3 account—state appropriation is provided solely for the complete  
4 streets program.

5 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—**  
6 **FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—**  
7 **CAPITAL**

8	Motor Vehicle Account—State Appropriation . . . . .	\$6,087,000
9	Connecting Washington Account—State Appropriation . . . . .	\$24,257,000
10	TOTAL APPROPRIATION. . . . .	\$30,344,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$16,170,000 of the connecting Washington account—state  
14 appropriation is provided solely for a new Olympic region maintenance  
15 and administration facility to be located on the department-owned  
16 site at the intersection of Marvin Road and 32nd Avenue in Lacey,  
17 Washington.

18 (2) \$8,087,000 of the connecting Washington account—state  
19 appropriation is provided solely for a new administration facility on  
20 Euclid Avenue in Wenatchee, Washington.

21 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**  
22 **IMPROVEMENTS—PROGRAM I**

23	Transportation Partnership Account—State	
24	Appropriation . . . . .	\$570,992,000
25	Motor Vehicle Account—State Appropriation . . . . .	\$42,056,000
26	Motor Vehicle Account—Federal Appropriation . . . . .	\$215,647,000
27	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$23,929,000
28	Connecting Washington Account—State	
29	Appropriation . . . . .	\$1,158,822,000
30	Special Category C Account—State Appropriation . . . . .	\$6,146,000
31	Multimodal Transportation Account—State	
32	Appropriation . . . . .	\$17,989,000
33	Alaskan Way Viaduct Replacement Project Account—State	
34	Appropriation . . . . .	\$122,046,000
35	Transportation 2003 Account (Nickel Account)—State	
36	Appropriation . . . . .	\$51,115,000

1	Interstate 405 Express Toll Lanes Operations Account—State	
2	Appropriation . . . . .	\$12,000,000
3	TOTAL APPROPRIATION. . . . .	\$2,220,742,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) Except as provided otherwise in this section, the entire  
7 connecting Washington account—state appropriation and the entire  
8 transportation partnership account—state appropriation are provided  
9 solely for the projects and activities as listed by fund, project,  
10 and amount in LEAP Transportation Document 2017-1 as developed March  
11 25, 2017, Program - Highway Improvements Program (I). However,  
12 limited transfers of specific line-item project appropriations may  
13 occur between projects for those amounts listed subject to the  
14 conditions and limitations in section 601 of this act.

15       (2) Except as otherwise provided in this section, the entire  
16 transportation 2003 account (nickel account)—state appropriation is  
17 provided solely for the projects and activities as listed in LEAP  
18 Transportation Document 2017-1 as developed March 25, 2017, Program -  
19 Highway Improvements Program (I).

20       (3) Except as provided otherwise in this section, the entire  
21 motor vehicle account—state appropriation and motor vehicle account—  
22 federal appropriation are provided solely for the projects and  
23 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS  
24 as developed March 25, 2017, Program - Highway Improvements Program  
25 (I). Any federal funds gained through efficiencies, adjustments to  
26 the federal funds forecast, additional congressional action not  
27 related to a specific project or purpose, or the federal funds  
28 redistribution process must then be applied to highway and bridge  
29 preservation activities.

30       (4) Within the motor vehicle account—state appropriation and  
31 motor vehicle account—federal appropriation, the department may  
32 transfer funds between programs I and P, except for funds that are  
33 otherwise restricted in this act.

34       (5) The connecting Washington account—state appropriation  
35 includes up to \$356,744,000 in proceeds from the sale of bonds  
36 authorized in RCW 47.10.889.

37       (6) The transportation 2003 account (nickel account)—state  
38 appropriation includes up to \$51,115,000 in proceeds from the sale of  
39 bonds authorized in RCW 47.10.861.

1 (7) The special category C account—state appropriation includes  
2 up to \$169,000 in proceeds from the sale of bonds authorized in RCW  
3 47.10.812.

4 (8) The transportation partnership account—state appropriation  
5 includes up to \$326,446,000 in proceeds from the sale of bonds  
6 authorized in RCW 47.10.873. Of this amount, \$122,046,000 must be  
7 transferred to the Alaskan Way viaduct replacement project account.

8 (9) \$159,407,000 of the transportation partnership account—state  
9 appropriation, \$7,000 of the motor vehicle account—federal  
10 appropriation, \$8,000,000 of the motor vehicle account—private/local  
11 appropriation, \$29,100,000 of the transportation 2003 account (nickel  
12 account)—state appropriation, \$122,046,000 of the Alaskan Way viaduct  
13 replacement project account—state appropriation, and \$2,662,000 of  
14 the multimodal transportation account—state appropriation are  
15 provided solely for the SR 99/Alaskan Way Viaduct Replacement project  
16 (809936Z).

17 (10) \$15,327,000 of the multimodal transportation account—state  
18 appropriation is provided solely for transit mitigation for the SR  
19 99/Viaduct Project - Construction Mitigation project (809940B).

20 (11) Within existing resources, during the regular sessions of  
21 the legislature, the department of transportation shall participate  
22 in work sessions, before the transportation committees of the house  
23 of representatives and senate, on the Alaskan Way viaduct replacement  
24 project. These work sessions must include a report on current  
25 progress of the project, timelines for completion, outstanding  
26 claims, the financial status of the project, and any other  
27 information necessary for the legislature to maintain appropriate  
28 oversight of the project. The parties invited to present may include  
29 the department of transportation, the Seattle tunnel partners, and  
30 other appropriate stakeholders.

31 (12) \$5,804,000 of the transportation partnership account—state  
32 appropriation, \$5,162,000 of the transportation 2003 account (nickel  
33 account)—state appropriation, and \$146,000 of the special category C  
34 account—state appropriation are provided solely for the US 395/North  
35 Spokane Corridor project (600010A). Any future savings on the project  
36 must stay on the US 395/Interstate 90 corridor and be made available  
37 to the current phase of the North Spokane corridor project or any  
38 future phase of the project in 2017-2019.

1 (13) \$28,101,000 of the transportation partnership account—state  
2 appropriation and \$10,956,000 of the transportation 2003 account  
3 (nickel account)—state appropriation are provided solely for the  
4 I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This  
5 project must be completed as soon as practicable as a design-build  
6 project. Any future savings on this project or other Interstate 405  
7 corridor projects must stay on the Interstate 405 corridor and be  
8 made available to either the I-405/SR 167 Interchange - Direct  
9 Connector project (140504C) or the I-405 Renton to Bellevue project  
10 in the 2017-2019 fiscal biennium. The transportation partnership  
11 account—state appropriation in this subsection includes funding to  
12 begin preliminary engineering for adding capacity on Interstate 405  
13 between state route number 522 and Interstate 5.

14 (14)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)  
15 is supported over time from multiple sources, including a  
16 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,  
17 state bonds, interest earnings, and other miscellaneous sources.

18 (b) \$44,311,000 of the transportation partnership account—state  
19 appropriation is provided solely for the SR 520 Bridge Replacement  
20 and HOV project (8BI1003).

21 (c) When developing the financial plan for the project, the  
22 department shall assume that all maintenance and operation costs for  
23 the new facility are to be covered by tolls collected on the toll  
24 facility and not by the motor vehicle account.

25 (15) The department shall itemize all future requests for the  
26 construction of buildings on a project list and submit them through  
27 the transportation executive information system as part of the  
28 department's 2018 budget submittal. It is the intent of the  
29 legislature that new facility construction must be transparent and  
30 not appropriated within larger highway construction projects.

31 (16) \$49,014,000 of the motor vehicle account—federal  
32 appropriation and \$6,800,000 of the motor vehicle account—state  
33 appropriation are provided solely for fish passage barrier and  
34 chronic deficiency improvements (0BI4001).

35 (17) Any advisory group that the department convenes during the  
36 2017-2019 fiscal biennium must consider the interests of the entire  
37 state of Washington.

38 (18) It is the intent of the legislature that for the I-5 JBLM  
39 Corridor Improvements project (M00100R), the department shall

1 actively pursue \$50,000,000 in federal funds to pay for this project  
2 to supplant state funds in the future. \$50,000,000 in connecting  
3 Washington account funding must be held in unallotted status during  
4 the 2021-2023 fiscal biennium. These funds may only be used after the  
5 department has provided notice to the office of financial management  
6 that it has exhausted all efforts to secure federal funds from the  
7 federal highway administration and the department of defense.

8 (19) \$93,500,000 of the connecting Washington account—state  
9 appropriation is provided solely for the SR 167/SR 509 Puget Sound  
10 Gateway project (M00600R). Any savings on the project must stay on  
11 the Puget Sound gateway corridor.

12 (20)(a) In making budget allocations to the Puget Sound gateway  
13 project, the department shall implement the project's construction as  
14 a single corridor investment. The department shall develop a  
15 coordinated corridor construction and implementation plan for state  
16 route number 167 and state route number 509 in collaboration with  
17 affected stakeholders. Specific funding allocations must be based on  
18 where and when specific project segments are ready for construction  
19 to move forward and investments can be best optimized for timely  
20 project completion. Emphasis must be placed on avoiding gaps in fund  
21 expenditures for either project.

22 (b) The secretary of transportation must develop a memorandum of  
23 understanding with local project stakeholders that identifies a  
24 schedule for stakeholders to provide local matching funds for the  
25 Puget Sound gateway project. Criteria for eligibility of local match  
26 includes matching funds and equivalent in-kind contributions  
27 including, but not limited to, land donations. The memorandum of  
28 understanding must be finalized by January 1, 2018. The department  
29 must submit a copy of the memorandum of understanding to the  
30 transportation committees of the legislature and report regularly on  
31 the status of local match funding.

32 (21) It is the intent of the legislature that, for the I-5/North  
33 Lewis County Interchange project (L2000204), the department develop  
34 and design the project with the objective of significantly improving  
35 access to the industrially zoned properties in north Lewis  
36 county. The design must consider the county's process of  
37 investigating alternatives to improve such access from Interstate 5  
38 that began in March 2015.

39 (22) \$600,000 of the motor vehicle account—state appropriation is  
40 provided solely for the department to complete an interchange

1 justification report (IJR) for the U.S. 2 trestle (L1000158),  
3 covering the state route number 204 and 20th Street interchanges at  
4 the end of the westbound structure.

5 (a) The department shall develop the IJR in close collaboration  
6 with affected local jurisdictions, including Snohomish county and the  
7 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

8 (b) Within the amount provided for the IJR, the department must  
9 address public outreach and the overall operational approval of the  
10 IJR.

11 (c) The department shall complete the IJR and submit the final  
12 report to the governor and the transportation committees of the  
13 legislature by July 1, 2018.

14 (23)(a) The legislature recognizes that the city of Mercer Island  
15 has unique access issues that require the use of Interstate 90 to  
16 leave the island and that this access may be affected by the I-90/  
17 Two-Way Transit and HOV Improvements project. One of the most heavily  
18 traveled on-ramps from Mercer Island to the westbound Interstate 90  
19 general purpose lanes is from Island Crest Way. The department must  
20 continue to consult with the city of Mercer Island and the other  
21 signatories to the 1976 memorandum of agreement to preserve access  
22 provided to Mercer Island by the Island Crest Way on-ramp, and thus  
23 grandfather-in the current use of the on-ramp for both high occupancy  
24 vehicles as well as vehicles seeking to access the general purpose  
25 lanes of Interstate 90. The department must consider all reasonable  
26 access solutions, including allowing all vehicles to use the Island  
27 Crest Way on-ramp to access the new high occupancy vehicle lane with  
28 a reasonable and safe distance provided for single-occupancy vehicles  
29 to merge into the general purpose lanes. A final access solution must  
30 consider all safety, operational, and enforcement requirements, not  
31 benefit one group of commuters at the expense of another group, and  
32 meet applicable requirements of state and federal law.

33 (b) The department may not close or restrict, in any way, the  
34 westbound on-ramp from Island Crest Way to the current westbound  
35 Interstate 90 general purpose lanes until a mutually acceptable final  
36 access solution has been reached.

37 (24) \$2,000,000 of the Interstate 405 express toll lanes  
38 operations account—state appropriation is provided solely for the  
39 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

40 (25) The legislature finds that there are sixteen companies  
involved in wood preserving in the state that employ four hundred

1 workers and have an annual payroll of fifteen million dollars. Before  
 2 the department's switch to steel guardrails, ninety percent of the  
 3 twenty-five hundred mile guardrail system was constructed of  
 4 preserved wood and one hundred ten thousand wood guardrail posts were  
 5 produced annually for state use. Moreover, the policy of using steel  
 6 posts requires the state to use imported steel. Given these findings,  
 7 where practicable, and until June 30, 2019, the department shall  
 8 include the design option to use wood guardrail posts, in addition to  
 9 steel posts, in new guardrail installations. The selection of posts  
 10 must be consistent with the agency design manual policy that existed  
 11 before December 2009.

12 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**  
 13 **PRESERVATION—PROGRAM P**

14	Recreational Vehicle Account—State Appropriation . . . . .	\$2,480,000
15	Transportation Partnership Account—State	
16	Appropriation . . . . .	\$1,637,000
17	Motor Vehicle Account—State Appropriation . . . . .	\$48,894,000
18	Motor Vehicle Account—Federal Appropriation . . . . .	\$550,752,000
19	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$10,400,000
20	State Route Number 520 Corridor Account—State	
21	Appropriation . . . . .	\$498,000
22	Connecting Washington Account—State Appropriation . . . . .	\$185,030,000
23	Tacoma Narrows Toll Bridge Account—State Appropriation . . . . .	\$384,000
24	Transportation 2003 Account (Nickel Account)—State	
25	Appropriation . . . . .	\$58,894,000
26	TOTAL APPROPRIATION. . . . .	\$858,969,000

27 The appropriations in this section are subject to the following  
 28 conditions and limitations:

29 (1) Except as provided otherwise in this section, the entire  
 30 connecting Washington account—state appropriation and the entire  
 31 transportation partnership account—state appropriation are provided  
 32 solely for the projects and activities as listed by fund, project,  
 33 and amount in LEAP Transportation Document 2017-1 as developed March  
 34 25, 2017, Program - Highway Preservation Program (P). However,  
 35 limited transfers of specific line-item project appropriations may  
 36 occur between projects for those amounts listed subject to the  
 37 conditions and limitations in section 601 of this act.



1 (2) Except as otherwise provided in this section, the entire  
2 transportation 2003 account (nickel account)—state appropriation is  
3 provided solely for the projects and activities as listed in LEAP  
4 Transportation Document 2017-1 as developed March 25, 2017, Program -  
5 Highway Preservation Program (P).

6 (3) Except as provided otherwise in this section, the entire  
7 motor vehicle account—state appropriation and motor vehicle account—  
8 federal appropriation are provided solely for the projects and  
9 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS  
10 as developed March 25, 2017, Program - Highway Preservation Program  
11 (P). Any federal funds gained through efficiencies, adjustments to  
12 the federal funds forecast, additional congressional action not  
13 related to a specific project or purpose, or the federal funds  
14 redistribution process must then be applied to highway and bridge  
15 preservation activities.

16 (4) Within the motor vehicle account—state appropriation and  
17 motor vehicle account—federal appropriation, the department may  
18 transfer funds between programs I and P, except for funds that are  
19 otherwise restricted in this act.

20 (5) The transportation 2003 account (nickel account)—state  
21 appropriation includes up to \$13,233,000 in proceeds from the sale of  
22 bonds authorized in RCW 47.10.861.

23 (6) It is the intent of the legislature that, with respect to the  
24 amounts provided for highway preservation from the connecting  
25 Washington account, the department consider the preservation and  
26 rehabilitation of concrete roadway on Interstate 5 from the Canadian  
27 border to the Oregon border to be a priority within the preservation  
28 program.

29 (7) \$7,200,000 of the connecting Washington account—state  
30 appropriation is provided solely for the land mobile radio upgrade  
31 (G2000055) and is subject to the conditions, limitations, and review  
32 provided in section 701 of this act. The land mobile radio project is  
33 subject to technical oversight by the office of the chief information  
34 officer. The department, in collaboration with the office of the  
35 chief information officer, shall identify where existing or proposed  
36 mobile radio technology investments should be consolidated, identify  
37 when existing or proposed mobile radio technology investments can be  
38 reused or leveraged to meet multiagency needs, increase mobile radio  
39 interoperability between agencies, and identify how redundant

1 investments can be reduced over time. The department shall also  
2 provide quarterly reports to the technology services board on project  
3 progress.

4 (8) \$3,000,000 of the motor vehicle account—state appropriation  
5 is provided solely for extraordinary costs incurred from litigation  
6 awards, settlements, or dispute mitigation activities not eligible  
7 for funding from the self-insurance fund. The amount provided in this  
8 subsection must be held in unallotted status until the department  
9 submits a request to the office of financial management that includes  
10 documentation detailing litigation-related expenses. The office of  
11 financial management may release the funds only when it determines  
12 that all other funds designated for litigation awards, settlements,  
13 and dispute mitigation activities have been exhausted. No funds  
14 provided in this subsection may be expended on any legal fees related  
15 to the SR99/Alaskan Way viaduct replacement project.

16 (9) \$19,635,000 of the motor vehicle account—federal  
17 appropriation and \$365,000 of the motor vehicle account—state  
18 appropriation are provided solely for the preservation of  
19 structurally deficient bridges or bridges that are at risk of  
20 becoming structurally deficient. These funds must be used widely  
21 around the state of Washington.

22 (10) \$43,800,000 of the motor vehicle account—federal  
23 appropriation is provided solely for the National Highway Freight  
24 program (L1000169). The funds provided in this subsection may be  
25 spent only on the tier one projects on the prioritized freight  
26 project list submitted on November 1, 2016. Before programming  
27 federal national highway freight program funds designated for the  
28 national highway freight network under this subsection, the  
29 department shall validate projects on the prioritized freight project  
30 list. Only projects that are validated by the department may receive  
31 funding under this subsection. The department shall continue to work  
32 with the Washington state freight advisory committee to improve  
33 project screening and validation to support project prioritization  
34 and selection, including during the freight mobility plan update in  
35 2017.

36 (11) The appropriation in this section includes funding for  
37 starting planning, engineering, and construction of the Elwha River  
38 bridge replacement. To the greatest extent practicable, the  
39 department shall maintain public access on the existing route.

1 (12)(a) \$4,820,000 of the motor vehicle account—federal  
2 appropriation and \$182,000 of the motor vehicle account—state  
3 appropriation are provided solely for weigh station preservation  
4 (0BP3006). These amounts must be held in unallotted status, except  
5 that the director of the office of financial management may approve  
6 allotment of the funds upon fulfillment of the conditions of (b) of  
7 this subsection.

8 (b) The department and the Washington state patrol shall jointly  
9 submit a prioritized list of weigh station projects to the office of  
10 financial management by October 1, 2017. Projects submitted must  
11 include estimated costs for preliminary engineering, rights-of-way,  
12 and construction and must also consider the timing of any available  
13 funding for weigh station projects.

14 (13) The department must consult with the Washington state patrol  
15 and the office of financial management during the design phase of any  
16 improvement or preservation project that could impact Washington  
17 state patrol weigh station operations. During the design phase of any  
18 such project, the department must estimate the cost of designing  
19 around the affected weigh station's current operations, as well as  
20 the cost of moving the affected weigh station.

21 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**  
22 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

23	Motor Vehicle Account—State Appropriation . . . . .	\$4,826,000
24	Motor Vehicle Account—Federal Appropriation . . . . .	\$5,106,000
25	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$500,000
26	TOTAL APPROPRIATION. . . . .	\$10,432,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The department shall set aside a  
29 sufficient portion of the motor vehicle account—state appropriation  
30 for federally selected competitive grants or congressional earmark  
31 projects that require matching state funds. State funds set aside as  
32 matching funds for federal projects must be accounted for in project  
33 000005Q and remain in unallotted status until needed for those  
34 federal projects.

35 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**  
36 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

37 Puget Sound Capital Construction Account—State

1	Appropriation . . . . .	\$64,542,000
2	Puget Sound Capital Construction Account—Federal	
3	Appropriation . . . . .	\$152,838,000
4	Puget Sound Capital Construction Account—Private/Local	
5	Appropriation . . . . .	\$15,654,000
6	Transportation Partnership Account—State	
7	Appropriation . . . . .	\$2,923,000
8	Connecting Washington Account—State Appropriation . . .	\$143,337,000
9	TOTAL APPROPRIATION. . . . .	\$379,294,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Except as provided otherwise in this section, the entire  
13 appropriations in this section are provided solely for the projects  
14 and activities as listed in LEAP Transportation Document 2017-2 ALL  
15 PROJECTS as developed March 25, 2017, Program - Washington State  
16 Ferries Capital Program (W).

17 (2) \$40,000,000 of the connecting Washington account—state  
18 appropriation is provided solely for the acquisition of a 144-car  
19 vessel (L20000109).

20 (3) \$26,252,000 of the Puget Sound capital construction account—  
21 federal appropriation and \$63,804,000 of the connecting Washington  
22 account—state appropriation are provided solely for the Mukilteo  
23 ferry terminal (952515P). It is the intent of the legislature, over  
24 the sixteen-year investment program, to provide \$159,061,000 to  
25 complete the Mukilteo Terminal Replacement project (952515P). These  
26 funds are identified in the LEAP transportation document referenced  
27 in subsection (1) of this section. To the greatest extent practicable  
28 and within available resources, the department shall design the new  
29 terminal to be a net-zero energy building. To achieve this goal, the  
30 department shall evaluate using highly energy efficient equipment and  
31 systems, and the most appropriate renewable energy systems for the  
32 needs and location of the terminal.

33 (4) \$61,729,000 of the Puget Sound capital construction account—  
34 federal appropriation, \$37,029,000 of the connecting Washington  
35 account—state appropriation, and \$15,554,000 of the Puget Sound  
36 capital construction account—private/local appropriation are provided  
37 solely for the Seattle Terminal Replacement project (900010L). It is  
38 the intent of the legislature, over the sixteen-year investment  
39 program, to provide \$320,267,000 to complete the project. These funds

1 are identified in the LEAP transportation document referenced in  
2 subsection (1) of this section.

3 (5) \$6,000,000 of the Puget Sound capital construction account—  
4 state appropriation is provided solely for emergency capital repair  
5 costs (999910K). Funds may only be spent after approval by the office  
6 of financial management.

7 (6) If the department pursues a conversion of the existing diesel  
8 powered Issaquah class fleet to a different fuel source or engine  
9 technology or the construction of a new vessel powered by a fuel  
10 source or engine technology that is not diesel powered, the  
11 department must use a design-build procurement process.

12 (7)(a)(i) During the competitive procurement process and before  
13 its release, the office of financial management shall review the  
14 request for proposals and all other related competitive procurement  
15 documents for a new dispatch system to ensure the request for  
16 proposals:

17 (A) Provides for the business needs of the state; and

18 (B) Mitigates risk to the state.

19 (ii) During development of the request for proposals and before  
20 its release, the office of the chief information officer shall review  
21 the request for proposals and all other related competitive  
22 procurement documents for a dispatch system to ensure the request for  
23 proposals:

24 (A) Contains requirements that meet the security standards and  
25 policies of the office of the chief information officer; and

26 (B) Is flexible and adaptable to advances in technology.

27 (b)(i) Before commencement of the new dispatch system  
28 implementation, the department shall submit a draft technology  
29 management plan to the office of financial management and the office  
30 of the chief information officer that includes a provision for  
31 independent verification and validation of contract deliverables from  
32 the successful bidder and a provision for quality assurance that  
33 includes reporting independently to the office of the chief  
34 information officer on an ongoing basis during system implementation;

35 (ii) The technology management plan must include:

36 (A) A technology budget, identifying project costs, funding  
37 sources, and anticipated deliverables through each stage of the  
38 investment and across fiscal periods and biennia from project  
39 initiation to implementation;

1 (B) An organizational chart of the project management team that  
2 identifies team members and their roles and responsibilities;

3 (C) A risk management plan;

4 (D) An implementation schedule covering activities, critical  
5 milestones, and deliverables at each stage of the project for the  
6 life of the project; and

7 (E) Performance measures used to determine that the project is on  
8 time, within budget, and meeting expectations for quality of work  
9 product.

10 (c) The department must provide a project status report to the  
11 office of financial management and the transportation committees of  
12 the legislature on at least a calendar quarterly basis. The report  
13 must include, but is not limited to:

14 (i) Detailed information about the planned and actual scope,  
15 schedule, and budget;

16 (ii) Status of key vendor and other project deliverables; and

17 (iii) A description of significant changes to planned  
18 deliverables or system functions over the life of the project.

19 (8) \$2,056,000 of the Puget Sound capital construction account—  
20 state appropriation is provided solely for an assessment of capital  
21 and operational needs at the Southworth terminal. The assessment must  
22 consider alternatives to the construction of a new drive-on slip. The  
23 department shall provide a report of its findings to the governor and  
24 transportation committees of the legislature by January 1, 2019.

25 (9) The department, in consultation with the transportation  
26 commission, shall update the ferries division long-range plan by  
27 January 1, 2019. The update must include, but is not limited to: Fare  
28 and pricing policies; demand management strategies; ridership demand  
29 analysis; vessel preservation, rebuild, and replacement plans,  
30 including an analysis of alternative fuel sources; long-term terminal  
31 needs; and level of service standards and system service levels. The  
32 department shall submit a status report on the long-range plan update  
33 to the governor and the transportation committees of the legislature  
34 by June 30, 2018, and a final report by January 1, 2019.

35 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**  
36 **RAIL—PROGRAM Y—CAPITAL**

37 Essential Rail Assistance Account—State Appropriation . . . \$424,000

38 Transportation Infrastructure Account—State

1	Appropriation . . . . .	\$5,367,000
2	Multimodal Transportation Account—State	
3	Appropriation . . . . .	\$51,665,000
4	Multimodal Transportation Account—Federal	
5	Appropriation . . . . .	\$1,487,000
6	TOTAL APPROPRIATION. . . . .	\$58,943,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) Except as provided otherwise in this section, the entire  
10 appropriations in this section are provided solely for the projects  
11 and activities as listed by project and amount in LEAP Transportation  
12 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -  
13 Rail Program (Y).

14 (2) \$5,000,000 of the transportation infrastructure account—state  
15 appropriation is provided solely for new low-interest loans approved  
16 by the department through the freight rail investment bank (FRIB)  
17 program. The department shall issue FRIB program loans with a  
18 repayment period of no more than ten years, and charge only so much  
19 interest as is necessary to recoup the department's costs to  
20 administer the loans. The department shall report annually to the  
21 transportation committees of the legislature and the office of  
22 financial management on all FRIB loans issued.

23 (3) \$7,017,000 of the multimodal transportation account—state  
24 appropriation and \$24,000 of the essential rail assistance account—  
25 state appropriation are provided solely for new statewide emergent  
26 freight rail assistance projects identified in the LEAP  
27 transportation document referenced in subsection (1) of this section.

28 (4) \$367,000 of the transportation infrastructure account—state  
29 appropriation and \$1,100,000 of the multimodal transportation account  
30 —state appropriation are provided solely to reimburse Highline Grain,  
31 LLC for approved work completed on Palouse River and Coulee City  
32 (PCC) railroad track in Spokane county between the BNSF Railway  
33 Interchange at Cheney and Geiger Junction and must be administered in  
34 a manner consistent with freight rail assistance program projects.  
35 The value of the public benefit of this project is expected to meet  
36 or exceed the cost of this project in: Shipper savings on  
37 transportation costs; jobs saved in rail-dependent industries; and/or  
38 reduced future costs to repair wear and tear on state and local  
39 highways due to fewer annual truck trips (reduced vehicle miles

1 traveled). The amounts provided in this subsection are not a  
2 commitment for future legislatures, but it is the legislature's  
3 intent that future legislatures will work to approve biennial  
4 appropriations until the full \$7,337,000 cost of this project is  
5 reimbursed.

6 (5)(a) \$400,000 of the essential rail assistance account—state  
7 appropriation and \$305,000 of the multimodal transportation account—  
8 state appropriation are provided solely for the purpose of the  
9 rehabilitation and maintenance of the Palouse river and Coulee City  
10 railroad line (F01111B).

11 (b) Expenditures from the essential rail assistance account—state  
12 in this subsection may not exceed the combined total of:

13 (i) Revenues deposited into the essential rail assistance account  
14 from leases and sale of property pursuant to RCW 47.76.290; and

15 (ii) Revenues transferred from the miscellaneous program account  
16 to the essential rail assistance account, pursuant to RCW 47.76.360,  
17 for the purpose of sustaining the grain train program by maintaining  
18 the Palouse river and Coulee City railroad.

19 (6) The department shall issue a call for projects for the  
20 freight rail assistance program, and shall evaluate the applications  
21 in a manner consistent with past practices as specified in section  
22 309, chapter 367, Laws of 2011. By November 15, 2017, the department  
23 shall submit a prioritized list of recommended projects to the office  
24 of financial management and the transportation committees of the  
25 legislature.

26 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**  
27 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

28	Highway Infrastructure Account—State Appropriation . . . . .	\$293,000
29	Highway Infrastructure Account—Federal Appropriation . . . . .	\$218,000
30	Transportation Partnership Account—State	
31	Appropriation . . . . .	\$1,143,000
32	Highway Safety Account—State Appropriation . . . . .	\$2,388,000
33	Motor Vehicle Account—State Appropriation . . . . .	\$7,620,000
34	Motor Vehicle Account—Federal Appropriation . . . . .	\$21,387,000
35	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$18,000,000
36	Connecting Washington Account—State Appropriation . . . . .	\$115,293,000
37	Multimodal Transportation Account—State	
38	Appropriation . . . . .	\$50,026,000



1 TOTAL APPROPRIATION. . . . . \$216,368,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) Except as provided otherwise in this section, the entire  
5 appropriations in this section are provided solely for the projects  
6 and activities as listed by project and amount in LEAP Transportation  
7 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -  
8 Local Programs Program (Z).

9 (2) The amounts identified in the LEAP transportation document  
10 referenced under subsection (1) of this section for pedestrian  
11 safety/safe routes to school are as follows:

12 (a) \$18,380,000 of the multimodal transportation account—state  
13 appropriation is provided solely for newly selected pedestrian and  
14 bicycle safety program projects. \$6,432,000 of the multimodal  
15 transportation account—state appropriation and \$1,143,000 of the  
16 transportation partnership account—state appropriation are  
17 reappropriated for pedestrian and bicycle safety program projects  
18 selected in the previous biennia (L2000188).

19 (b) \$11,400,000 of the motor vehicle account—federal  
20 appropriation and \$7,750,000 of the multimodal transportation account  
21 —state appropriation are provided solely for newly selected safe  
22 routes to school projects. \$6,372,000 of the motor vehicle account—  
23 federal appropriation, \$923,000 of the multimodal transportation  
24 account—state appropriation, and \$2,388,000 of the highway safety  
25 account—state appropriation are reappropriated for safe routes to  
26 school projects selected in the previous biennia (L2000189). The  
27 department may consider the special situations facing high-need  
28 areas, as defined by schools or project areas in which the percentage  
29 of the children eligible to receive free and reduced-price meals  
30 under the national school lunch program is equal to, or greater than,  
31 the state average as determined by the department, when evaluating  
32 project proposals against established funding criteria while ensuring  
33 continued compliance with federal eligibility requirements.

34 (3) The department shall submit a report to the transportation  
35 committees of the legislature by December 1, 2017, and December 1,  
36 2018, on the status of projects funded as part of the pedestrian  
37 safety/safe routes to school grant program. The report must include,  
38 but is not limited to, a list of projects selected and a brief  
39 description of each project's status.

1 (4) \$16,241,000 of the multimodal transportation account—state  
2 appropriation is provided solely for bicycle and pedestrian projects  
3 listed in LEAP Transportation Document 2017-1 as developed March 25,  
4 2017.

5 (5) \$420,000 of the motor vehicle account—state appropriation is  
6 provided solely for engineering and design work for the SR 9/4th  
7 Street NE access improvement project in Lake Stevens.

8 (6) \$300,000 of the multimodal transportation account—state  
9 appropriation is provided solely for replacement of the Riverfront  
10 Park Triangle Truss bridge deck in Spokane.

11 (7) \$8,000,000 of the connecting Washington account—state  
12 appropriation is provided solely for the Covington Connector  
13 (L2000104). The amounts described in the LEAP transportation document  
14 referenced in this section are not a commitment by future  
15 legislatures, but it is the legislature's intent that future  
16 legislatures will work to approve appropriations in the 2019-2021  
17 fiscal biennium to reimburse the city of Covington for approved work  
18 completed on the project up to the full \$24,000,000 cost of this  
19 project.

20 NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**  
21 **CAPITAL PROGRAM**

22 (1) As part of its budget submittal for the 2018 supplemental  
23 budget, the department of transportation shall provide an update to  
24 the report provided to the legislature in 2017 that: (a) Compares the  
25 original project cost estimates approved in the 2003 and 2005 project  
26 lists to the completed cost of the project, or the most recent  
27 legislatively approved budget and total project costs for projects  
28 not yet completed; (b) identifies highway projects that may be  
29 reduced in scope and still achieve a functional benefit; (c)  
30 identifies highway projects that have experienced scope increases and  
31 that can be reduced in scope; (d) identifies highway projects that  
32 have lost significant local or regional contributions that were  
33 essential to completing the project; and (e) identifies contingency  
34 amounts allocated to projects.

35 (2) As part of its budget submittal for the 2018 supplemental  
36 budget, the department of transportation shall provide an annual  
37 report on the number of toll credits the department has accumulated  
38 and how the department has used the toll credits.

1        NEW SECTION.        **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**  
2 **CAPITAL PROGRAM**

3        On a quarterly basis, the department of transportation shall  
4 provide to the office of financial management and the legislative  
5 transportation committees the following reports for all capital  
6 programs:

7        (1) For active projects, the report must include:

8        (a) A TEIS version containing actual capital expenditures for all  
9 projects consistent with the structure of the most recently enacted  
10 budget;

11        (b) Anticipated cost savings, cost increases, reappropriations,  
12 and schedule adjustments for all projects consistent with the  
13 structure of the most recently enacted budget;

14        (c) The award amount, the engineer's estimate, and the number of  
15 bidders for all active projects consistent with the structure of the  
16 most recently enacted budget;

17        (d) Projected costs and schedule for individual projects that are  
18 funded at a programmatic level for projects relating to bridge rail,  
19 guard rail, fish passage barrier removal, roadside safety projects,  
20 and seismic bridges. Projects within this programmatic level funding  
21 must be completed on a priority basis and scoped to be completed  
22 within the current programmatic budget;

23        (e) Highway projects that may be reduced in scope and still  
24 achieve a functional benefit;

25        (f) Highway projects that have experienced scope increases and  
26 that can be reduced in scope;

27        (g) Highway projects that have lost significant local or regional  
28 contributions that were essential to completing the project; and

29        (h) Contingency amounts for all projects consistent with the  
30 structure of the most recently enacted budget.

31        (2) For completed projects, the report must:

32        (a) Compare the costs and operationally complete date for  
33 projects with budgets of twenty million dollars or more that are  
34 funded with preexisting funds to the original project cost estimates  
35 and schedule; and

36        (b) Provide a list of nickel and TPA projects charging to the  
37 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount  
38 each project is charging.

39        (3) For prospective projects, the report must:

1 (a) Identify the estimated advertisement date for all projects  
2 consistent with the structure of the most recently enacted  
3 transportation budget that are going to advertisement during the  
4 current fiscal biennium;

5 (b) Identify the anticipated operationally complete date for all  
6 projects consistent with the structure of the most recently enacted  
7 transportation budget that are going to advertisement during the  
8 current fiscal biennium; and

9 (c) Identify the estimated cost of completion for all projects  
10 consistent with the structure of the most recently enacted  
11 transportation budget that are going to advertisement during the  
12 current fiscal biennium.

13 NEW SECTION. **Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL**  
14 **PROJECT EXPENDITURES**

15 To the greatest extent practicable, the department of  
16 transportation shall expend federal funds received for capital  
17 project expenditures before state funds.

18 **TRANSFERS AND DISTRIBUTIONS**

19 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**  
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
21 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**  
22 **TRANSPORTATION FUND REVENUE**

23 Transportation Partnership Account—State

24	Appropriation. . . . .	\$2,242,000
25	Connecting Washington Account—State Appropriation. . . . .	\$1,784,000
26	Special Category C Account—State Appropriation . . . . .	\$1,000
27	Highway Bond Retirement Account—State	
28	Appropriation. . . . .	\$1,237,005,000
29	Ferry Bond Retirement Account—State Appropriation. . . . .	\$28,873,000
30	Transportation Improvement Board Bond Retirement	
31	Account—State Appropriation. . . . .	\$13,254,000
32	Nondebt-Limit Reimbursable Bond Retirement	
33	Account—State Appropriation. . . . .	\$26,609,000
34	Toll Facility Bond Retirement Account—State	
35	Appropriation. . . . .	\$86,493,000

1 Transportation 2003 Account (Nickel Account)—State  
 2       Appropriation. . . . . \$322,000  
 3       TOTAL APPROPRIATION. . . . . \$1,396,583,000

4       NEW SECTION.   **Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**  
 5 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 6 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

7 Transportation Partnership Account—State  
 8       Appropriation. . . . . \$449,000  
 9 Connecting Washington Account—State Appropriation. . . . . \$357,000  
 10 Transportation 2003 Account (Nickel Account)—State  
 11       Appropriation. . . . . \$64,000  
 12       TOTAL APPROPRIATION. . . . . \$870,000

13       NEW SECTION.   **Sec. 403. FOR THE STATE TREASURER—BOND RETIREMENT**  
 14 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 15 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

16 Toll Facility Bond Retirement Account—Federal  
 17       Appropriation. . . . . \$199,901,000  
 18 Toll Facility Bond Retirement Account—State  
 19       Appropriation. . . . . \$25,372,000  
 20       TOTAL APPROPRIATION. . . . . \$225,273,000

21       NEW SECTION.   **Sec. 404. FOR THE STATE TREASURER—STATE REVENUES**  
 22 **FOR DISTRIBUTION**

23 Motor Vehicle Account—State Appropriation:  
 24       For motor vehicle fuel tax distributions to  
 25       cities and counties. . . . . \$514,648,000

26       NEW SECTION.   **Sec. 405. FOR THE STATE TREASURER—STATE REVENUES**  
 27 **FOR DISTRIBUTION**

28 Multimodal Transportation Account—State  
 29       Appropriation: For distribution to  
 30       cities and counties. . . . . \$26,786,000  
 31 Motor Vehicle Account—State  
 32       Appropriation: For distribution to  
 33       cities and counties. . . . . \$23,438,000  
 34       TOTAL APPROPRIATION. . . . . \$50,224,000



1 For transfer to the State Patrol Highway  
2 Account—State. . . . . \$33,000,000  
3 (10) Puget Sound Ferry Operations Account—State  
4 Appropriation: For transfer to the Connecting  
5 Washington Account—State. . . . . \$1,305,000  
6 (11) Rural Mobility Grant Program Account—State  
7 Appropriation: For transfer to the Multimodal  
8 Transportation Account—State. . . . . \$3,000,000  
9 (12) State Route Number 520 Civil Penalties  
10 Account—State Appropriation: For transfer to  
11 the State Route Number 520 Corridor  
12 Account—State. . . . . \$1,240,000  
13 (13) Capital Vessel Replacement Account—State  
14 Appropriation: For transfer to the Connecting  
15 Washington Account—State. . . . . \$36,500,000  
16 (14) Multimodal Transportation Account—State  
17 Appropriation: For transfer to the Freight  
18 Mobility Multimodal Account—State. . . . . \$8,511,000  
19 (15) Multimodal Transportation Account—State  
20 Appropriation: For transfer to the Puget Sound  
21 Capital Construction Account—State. . . . . \$30,500,000  
22 (16) Multimodal Transportation Account—State  
23 Appropriation: For transfer to the Puget Sound  
24 Ferry Operations Account—State. . . . . \$25,000,000  
25 (17) Multimodal Transportation Account—State  
26 Appropriation: For transfer to the Regional  
27 Mobility Grant Program Account—State. . . . . \$27,679,000  
28 (18) Multimodal Transportation Account—State  
29 Appropriation: For transfer to the Rural  
30 Mobility Grant Program Account—State. . . . . \$15,223,000  
31 (19) Multimodal Transportation Account—State  
32 Appropriation: For transfer to the Pilotage  
33 Account—State. . . . . \$2,000,000  
34 (20) Tacoma Narrows Toll Bridge Account—State  
35 Appropriation: For transfer to the Motor  
36 Vehicle Account—State. . . . . \$950,000  
37 (21) Transportation 2003 Account (Nickel Account)—  
38 State Appropriation: For transfer to the Connecting

1 Washington Account—State. . . . . \$22,970,000  
2 (22) Interstate 405 Express Toll Lanes Operations  
3 Account—State Appropriation: For transfer to the  
4 Motor Vehicle Account—State. . . . . \$2,019,000  
5 (23)(a) Transportation Partnership Account—State  
6 Appropriation: For transfer to the Alaskan Way Viaduct  
7 Replacement Project Account—State. . . . . \$122,046,000  
8 (b) The amount transferred in this subsection represents that  
9 portion of the up to \$200,000,000 in proceeds from the sale of bonds  
10 authorized in RCW 47.10.873, intended to be sold through the  
11 2021-2023 fiscal biennium, used only for construction of the SR 99/  
12 Alaskan Way Viaduct Replacement project (809936Z), and that must be  
13 repaid from the Alaskan Way viaduct replacement project account  
14 consistent with RCW 47.56.864.  
15 (24)(a) Motor Vehicle Account—State  
16 Appropriation: For transfer to the Tacoma Narrows Toll  
17 Bridge Account—State. . . . . \$5,000,000  
18 (b) The transfer in this subsection must be made in April 2019.  
19 It is the intent of the legislature that this transfer is temporary,  
20 and an equivalent reimbursing transfer is to occur in November 2019.  
21 (25) Motor Vehicle Account—State  
22 Appropriation: For transfer to the County Arterial  
23 Preservation Account—State. . . . . \$4,844,000  
24 (26) General Fund Account—State Appropriation:  
25 For transfer to the State Patrol Highway  
26 Account—State. . . . . \$625,000  
27 The treasurer must hold the funding provided under this  
28 subsection in unallotted status. The treasurer shall transfer the  
29 funds only after receiving notification from the Washington state  
30 patrol under section 207(6) of this act.

31 NEW SECTION. **Sec. 409.** The department of transportation is  
32 authorized to undertake federal advance construction projects under  
33 the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
34 meeting approved highway construction and preservation objectives.  
35 The legislature recognizes that the use of state funds may be  
36 required to temporarily fund expenditures of the federal  
37 appropriations for the highway construction and preservation programs



1 for federal advance construction projects prior to conversion to  
2 federal funding.

3 **COMPENSATION**

4 **NEW SECTION. Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT**  
5 **IMPAIRED**

6 Nothing in this act prohibits the expenditure of any funds by an  
7 agency or institution of the state for benefits guaranteed by any  
8 collective bargaining agreement in effect on the effective date of  
9 this section.

10 **NEW SECTION. Sec. 502. COLLECTIVE BARGAINING AGREEMENTS**

11 Sections 503 through 519 of this act represent the results of the  
12 2017-2019 collective bargaining process required under chapters  
13 47.64, 41.80, and 41.56 RCW. Provisions of the collective bargaining  
14 agreements contained in sections 503 through 516 of this act are  
15 described in general terms. Only major economic terms are included in  
16 the descriptions. These descriptions do not contain the complete  
17 contents of the agreements. The collective bargaining agreements  
18 contained in sections 503 through 519 of this act may also be funded  
19 by expenditures from nonappropriated accounts. If positions are  
20 funded with lidded grants or dedicated fund sources with insufficient  
21 revenue, additional funding from other sources is not provided.

22 **NEW SECTION. Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE**  
23 **DIVISION COLLECTIVE BARGAINING AGREEMENT—OPEIU**

24 An agreement has been reached between the governor and the office  
25 and professional employees international union local eight (OPEIU)  
26 through an interest arbitration award pursuant to chapter 47.64 RCW  
27 for the 2017-2019 fiscal biennium. Funding is provided for the  
28 awarded six and one-half percent general wage increase effective July  
29 1, 2017, and six and one-half percent general wage increase effective  
30 July 1, 2018. The agreement also includes and funding is provided for  
31 salary adjustments for targeted job classifications and restructuring  
32 of the pay schedule.

33 **NEW SECTION. Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE**  
34 **DIVISION COLLECTIVE BARGAINING AGREEMENT—FASPAA**

1 An agreement has been reached between the governor and the ferry  
2 agents, supervisors, and project administrators association pursuant  
3 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is  
4 provided for a three percent general wage increase effective July 1,  
5 2017, and a two percent general wage increase effective July 1, 2018.

6 NEW SECTION. **Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE**  
7 **DIVISION COLLECTIVE BARGAINING AGREEMENT—SEIU LOCAL 6**

8 An agreement has been reached between the governor and the  
9 service employees international union local 6 pursuant to chapter  
10 47.64 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
11 a six percent general wage increase effective July 1, 2017, and a  
12 four percent general wage increase effective July 1, 2018.

13 NEW SECTION. **Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE**  
14 **DIVISION COLLECTIVE BARGAINING AGREEMENT—CARPENTERS**

15 An agreement has been reached between the governor and the  
16 Pacific Northwest regional council of carpenters through an interest  
17 arbitration award pursuant to chapter 47.64 RCW for the 2017-2019  
18 fiscal biennium. Funding is provided for the awarded four percent  
19 general wage increase effective July 1, 2017, and three percent  
20 general wage increase effective July 1, 2018. The agreement also  
21 includes and funding is provided for increases in the wage  
22 differential among certain job classifications.

23 NEW SECTION. **Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE**  
24 **DIVISION COLLECTIVE BARGAINING AGREEMENT—METAL TRADES**

25 An agreement has been reached between the governor and the Puget  
26 Sound metal trades council through an interest arbitration award  
27 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.  
28 Funding is provided for the awarded three percent general wage  
29 increase effective July 1, 2017, and three percent general wage  
30 increase effective July 1, 2018. The agreement also includes and  
31 funding is provided for increases in the wage differential among  
32 certain job classifications.

33 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**  
34 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-UL**

1 An agreement has been reached between the governor and the marine  
2 engineers' beneficial association unlicensed engine room employees  
3 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.  
4 Funding is provided for a three percent general wage increase  
5 effective July 1, 2017, and a two percent general wage increase  
6 effective July 1, 2018.

7 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**  
8 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-L**

9 An agreement has been reached between the governor and the marine  
10 engineers' beneficial association licensed engineer officers pursuant  
11 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is  
12 provided for a three percent general wage increase effective July 1,  
13 2017, and a two percent general wage increase effective July 1, 2018.  
14 The agreement also includes and funding is provided for an additional  
15 pay increase to address inversion among certain job classifications.

16 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**  
17 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MATES**

18 An agreement has been reached between the governor and the  
19 master, mates, and pilots - mates pursuant to chapter 47.64 RCW for  
20 the 2017-2019 fiscal biennium. Funding is provided for a three  
21 percent general wage increase effective July 1, 2017, and a two  
22 percent general wage increase effective July 1, 2018.

23 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**  
24 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MASTERS**

25 An agreement has been reached between the governor and the  
26 master, mates, and pilots - masters through an interest arbitration  
27 award pursuant to chapter 47.64 RCW for the 2017-2019 fiscal  
28 biennium. Funding is provided for a five and one-half percent general  
29 wage increase effective July 1, 2017, and a two and one-half percent  
30 general wage increase effective July 1, 2018. The award also includes  
31 and funding is provided for an additional pay increase to address  
32 inversion among certain job classifications.

33 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**  
34 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P WATCH CENTER**  
35 **SUPERVISORS**

1 An agreement has been reached between the governor and the  
2 master, mates, and pilots - watch center supervisors pursuant to  
3 chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is  
4 provided for a three percent general wage increase effective July 1,  
5 2017, and a one percent general wage increase effective July 1, 2018.  
6 The agreement also includes and funding is provided for an increase  
7 for the fleet safety and training administrators equal to the same  
8 hourly rate of pay as the watch center supervisors.

9 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**  
10 **DIVISION COLLECTIVE BARGAINING AGREEMENT—IBU**

11 An agreement has been reached between the governor and the  
12 inlandboatmen's union pursuant to chapter 47.64 RCW for the 2017-2019  
13 fiscal biennium. Funding is provided for a four percent general wage  
14 increase effective July 1, 2017, and a one percent general wage  
15 increase effective July 1, 2018. The agreement also includes and  
16 funding is provided for increases in the wage differential among  
17 certain job classifications and for employees hired on or after June  
18 30, 2011, an increase in leave earned.

19 NEW SECTION. **Sec. 514. COLLECTIVE BARGAINING AGREEMENT—PTE**  
20 **LOCAL 17**

21 An agreement has been reached between the governor and the  
22 professional and technical employees local 17 pursuant to chapter  
23 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
24 a two percent general wage increase effective July 1, 2017, a two  
25 percent general wage increase effective July 1, 2018, and a two  
26 percent general wage increase effective January 1, 2019. The  
27 agreement also includes and funding is provided for salary  
28 adjustments for targeted job classifications and increases to  
29 vacation leave accruals.

30 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENT—WFSE**

31 An agreement has been reached between the governor and the  
32 Washington federation of state employees general government pursuant  
33 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
34 provided for a two percent general wage increase effective July 1,  
35 2017, a two percent general wage increase effective July 1, 2018, and  
36 a two percent general wage increase effective January 1, 2019. The

1 agreement also includes and funding is provided for salary  
2 adjustments for targeted job classifications and increases to  
3 vacation leave accruals.

4 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENT—WPEA**

5 An agreement has been reached between the governor and the  
6 Washington public employees association general government pursuant  
7 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
8 provided for a two percent general wage increase effective July 1,  
9 2017, a two percent general wage increase effective July 1, 2018, and  
10 a two percent general wage increase effective January 1, 2019. The  
11 agreement also includes and funding is provided for salary  
12 adjustments for targeted job classifications and increases to  
13 vacation leave accruals.

14 NEW SECTION. **Sec. 517. COLLECTIVE BARGAINING AGREEMENT—**  
15 **COALITION OF UNIONS**

16 An agreement has been reached between the governor and the  
17 coalition of unions pursuant to chapter 41.80 RCW for the 2017-2019  
18 fiscal biennium. Funding is provided for a two percent general wage  
19 increase effective July 1, 2017, a two percent general wage increase  
20 effective July 1, 2018, and a two percent general wage increase  
21 effective January 1, 2019. The agreement also includes and funding is  
22 provided for salary adjustments for targeted job classifications and  
23 increases to vacation leave accruals.

24 NEW SECTION. **Sec. 518. COLLECTIVE BARGAINING AGREEMENT—WSP**  
25 **TROOPERS ASSOCIATION**

26 An agreement has been reached between the governor and the  
27 Washington state patrol troopers association pursuant to chapter  
28 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
29 a sixteen percent general wage increase for troopers effective July  
30 1, 2017, and a three percent general wage increase for troopers  
31 effective July 1, 2018. Funding is also provided for a twenty percent  
32 general wage increase for sergeants effective July 1, 2017, and a  
33 three percent general wage increase for sergeants effective July 1,  
34 2018. The agreement also includes and funding is provided for  
35 increases to longevity pay, changes to specialty pay, and an increase  
36 to vacation accruals.

1 NEW SECTION. **Sec. 519. COLLECTIVE BARGAINING AGREEMENT—WSP**

2 **LIEUTENANTS ASSOCIATION**

3 An agreement has been reached between the governor and the  
4 Washington state patrol lieutenants association pursuant to chapter  
5 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
6 a twenty percent general wage increase effective July 1, 2017, and a  
7 three percent general wage increase effective July 1, 2018. The  
8 agreement also includes and funding is provided for increases to  
9 longevity pay.

10 **IMPLEMENTING PROVISIONS**

11 NEW SECTION. **Sec. 601. FUND TRANSFERS**

12 (1) The 2005 transportation partnership projects or improvements  
13 and 2015 connecting Washington projects or improvements are listed in  
14 the LEAP Transportation Document 2017-1 as developed March 25, 2017,  
15 which consists of a list of specific projects by fund source and  
16 amount over a sixteen-year period. Current fiscal biennium funding  
17 for each project is a line-item appropriation, while the outer year  
18 funding allocations represent a sixteen-year plan. The department of  
19 transportation is expected to use the flexibility provided in this  
20 section to assist in the delivery and completion of all  
21 transportation partnership account and connecting Washington account  
22 projects on the LEAP transportation documents referenced in this act.  
23 For the 2017-2019 project appropriations, unless otherwise provided  
24 in this act, the director of the office of financial management may  
25 authorize a transfer of appropriation authority funds between  
26 projects funded with transportation partnership account  
27 appropriations or connecting Washington account appropriations to  
28 manage project spending and efficiently deliver all projects in the  
29 respective program under the following conditions and limitations:

30 (a) Transfers may only be made within each specific fund source  
31 referenced on the respective project list;

32 (b) Transfers from a project may not be made as a result of the  
33 reduction of the scope of a project or be made to support increases  
34 in the scope of a project;

35 (c) Transfers from a project may be made if the funds  
36 appropriated to the project are in excess of the amount needed in the  
37 current fiscal biennium;

1 (d) Transfers may not occur for projects not identified on the  
2 applicable project list;

3 (e) Transfers may not be made while the legislature is in  
4 session;

5 (f) Transfers to a project may not be made with funds designated  
6 as attributable to practical design savings as described in RCW  
7 47.01.480;

8 (g) Each transfer between projects may only occur if the director  
9 of the office of financial management finds that any resulting change  
10 will not hinder the completion of the projects as approved by the  
11 legislature. Until the legislature reconvenes to consider the 2018  
12 supplemental omnibus transportation appropriations act, any  
13 unexpended 2015-2017 appropriation balance as approved by the office  
14 of financial management, in consultation with the legislative staff  
15 of the house of representatives and senate transportation committees,  
16 may be considered when transferring funds between projects; and

17 (i) Transfers between projects may be made by the department of  
18 transportation without the formal written approval provided under  
19 this subsection (1), provided that the transfer amount does not  
20 exceed two hundred fifty thousand dollars or ten percent of the total  
21 project, whichever is less. These transfers must be reported  
22 quarterly to the director of the office of financial management and  
23 the chairs of the house of representatives and senate transportation  
24 committees.

25 (2) The department of transportation must submit quarterly all  
26 transfers authorized under this section in the transportation  
27 executive information system. The office of financial management must  
28 maintain a legislative baseline project list identified in the LEAP  
29 transportation documents referenced in this act, and update that  
30 project list with all authorized transfers under this section.

31 (3) At the time the department submits a request to transfer  
32 funds under this section, a copy of the request must be submitted to  
33 the transportation committees of the legislature.

34 (4) Before approval, the office of financial management shall  
35 work with legislative staff of the house of representatives and  
36 senate transportation committees to review the requested transfers in  
37 a timely manner.

38 (5) No fewer than ten days after the receipt of a project  
39 transfer request, the director of the office of financial management  
40 must provide written notification to the department of any decision

1 regarding project transfers, with copies submitted to the  
2 transportation committees of the legislature.

3 (6) The department must submit annually as part of its budget  
4 submittal a report detailing all transfers made pursuant to this  
5 section.

6 NEW SECTION. **Sec. 602.** To the extent that any appropriation  
7 authorizes expenditures of state funds from the motor vehicle  
8 account, special category C account, Tacoma Narrows toll bridge  
9 account, transportation 2003 account (nickel account), transportation  
10 partnership account, transportation improvement account, Puget Sound  
11 capital construction account, multimodal transportation account,  
12 state route number 520 corridor account, or other transportation  
13 capital project account in the state treasury for a state  
14 transportation program that is specified to be funded with proceeds  
15 from the sale of bonds authorized in chapter 47.10 RCW, the  
16 legislature declares that any such expenditures made before the issue  
17 date of the applicable transportation bonds for that state  
18 transportation program are intended to be reimbursed from proceeds of  
19 those transportation bonds in a maximum amount equal to the amount of  
20 such appropriation.

21 NEW SECTION. **Sec. 603. BELATED CLAIMS**

22 The agencies and institutions of the state may expend moneys  
23 appropriated in this act, upon approval of the office of financial  
24 management, for the payment of supplies and services furnished to the  
25 agency or institution in prior fiscal biennia.

26 NEW SECTION. **Sec. 604. FOR THE DEPARTMENT OF TRANSPORTATION**

27 (1) As part of its 2018 supplemental budget submittal, the  
28 department shall provide a report to the legislature and the office  
29 of financial management that:

30 (a) Identifies, by capital project, the amount of state funding  
31 that has been reappropriated from the 2015-2017 fiscal biennium into  
32 the 2017-2019 fiscal biennium; and

33 (b) Identifies, for each project, the amount of cost savings or  
34 increases in funding that have been identified as compared to the  
35 2015 enacted omnibus transportation appropriations act.

36 (2) As part of the agency request for capital programs, the  
37 department shall load reappropriations separately from funds that



1 were assumed to be required for the 2017-2019 fiscal biennium into  
2 budgeting systems.

3 NEW SECTION. **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION—WEB**  
4 **SITE REPORTING REQUIREMENTS**

5 (1) The department of transportation shall post on its web site  
6 every report that is due from the department to the legislature  
7 during the 2017-2019 fiscal biennium on one web page. The department  
8 must post both completed reports and planned reports on a single web  
9 page.

10 (2) The department shall provide a web link for each change order  
11 that is more than five hundred thousand dollars on the affected  
12 project web page.

13 NEW SECTION. **Sec. 606.** (1) By November 15, 2017, and annually  
14 thereafter, the department of transportation must report on amounts  
15 expended to benefit transit, bicycle, or pedestrian elements within  
16 all connecting Washington projects in programs I, P, and Z identified  
17 in LEAP Transportation Document 2017-2 ALL PROJECTS as developed  
18 March 25, 2017. The report must address each modal category  
19 separately and identify if eighteenth amendment protected funds have  
20 been used and, if not, the source of funding.

21 (2) To facilitate the report in subsection (1) of this section,  
22 the department of transportation must require that all bids on  
23 connecting Washington projects include an estimate on the cost to  
24 implement any transit, bicycle, or pedestrian project elements.

25 NEW SECTION. **Sec. 607. PROJECT SCOPE CHANGES**

26 (1) The legislature finds that in the course of efficiently  
27 delivering connecting Washington projects, it is necessary to create  
28 a process for the department of transportation to request and receive  
29 approval of practical design-related project scope changes while the  
30 legislature is not in session. During the 2017-2019 fiscal biennium,  
31 the director of the office of financial management may approve  
32 project scope change requests to connecting Washington projects in  
33 the highway improvements program, provided that the requests meet the  
34 criteria outlined in RCW 47.01.480 and are subject to the limitations  
35 in this section.

36 (2) At the time the department of transportation submits a  
37 request for a project scope change under this section, a copy of the

1 request must be submitted to the transportation committees of the  
2 legislature.

3 (3) Before approval, the office of financial management shall  
4 work with legislative staff of the house of representatives and  
5 senate transportation committees to review the requested project  
6 scope changes.

7 (4) No fewer than ten days after the receipt of a scope change  
8 request, the director of the office of financial management must  
9 provide written notification to the department of any decision  
10 regarding project scope changes, with copies submitted to the  
11 transportation committees of the legislature.

12 (5) As part of its annual budget submittal, the department of  
13 transportation must report on all approved scope change requests from  
14 the prior year, including a comparison of the scope before and after  
15 the requested change.

16 NEW SECTION. **Sec. 608. FOR THE DEPARTMENT OF TRANSPORTATION**

17 The department of transportation may provide up to three million  
18 dollars in toll credits to Kitsap transit for its role in passenger-  
19 only ferry service and ferry corridor-related projects. The number of  
20 toll credits provided must be equal to, but no more than, the number  
21 sufficient to meet federal match requirements for grant funding for  
22 passenger-only ferry service, but must not exceed the amount  
23 authorized in this section.

24 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

25 NEW SECTION. **Sec. 701. INFORMATION TECHNOLOGY PROJECTS**

26 (1) All appropriations for designated information technology  
27 projects in this act must be placed in unallotted status and must not  
28 be expended before the office of the chief information officer  
29 certifies that the project complies with state information technology  
30 and security policy and strategies. At a minimum, the office of the  
31 chief information officer must certify, if the chief information  
32 officer deems appropriate, that the project meets critical project  
33 success factors, aligns with statewide technology strategy and  
34 architecture, reuses existing technology services and solutions,  
35 minimizes custom development, complies with security and other policy  
36 requirements, and uses modularized, component-based architectures.  
37 The office of the chief information officer must evaluate the project

1 at the appropriate stages. The office of the chief information  
2 officer must notify the office of financial management and the  
3 legislative fiscal committees each time it certifies a project is  
4 ready to proceed with the next stage. Appropriations may then be  
5 allotted for that certified phase only.

6 (2) The chief information officer may suspend or terminate a  
7 project at any time if the chief information officer determines that  
8 the project is not meeting or not expected to meet anticipated  
9 performance and technology outcomes. Once suspension or termination  
10 occurs, the agency shall not make additional expenditures on the  
11 project without approval of the chief information officer.

12 The following projects are subject to the conditions,  
13 limitations, and review provided in this section: Department of  
14 Transportation - Labor System Replacement, Department of  
15 Transportation - Ferry Network System Support, Department of  
16 Transportation - Land Mobile Radio System Replacement, and Department  
17 of Transportation - New CSC System and Operator.

18 (3) The office of the chief information officer, in consultation  
19 with the office of financial management, may identify additional  
20 projects to be subject to this section other than those listed in  
21 subsection (2) of this section, including projects that are not  
22 separately identified within an agency budget.

23 NEW SECTION. **Sec. 702. FINANCIAL CONTRACTS**

24 The following agencies may enter into financial contracts, paid  
25 from any funds of an agency, appropriated or nonappropriated, for the  
26 purposes indicated and in not more than the principal amounts  
27 indicated, plus financing expenses and required reserves pursuant to  
28 chapter 39.94 RCW. Expenditures made by an agency for one of the  
29 indicated purposes before the issue date of the authorized financial  
30 contract and any certificates of participation therein are intended  
31 to be reimbursed from proceeds of the financial contract and any  
32 certificates of participation therein. The department of  
33 transportation may enter into a financing contract up to \$14,600,000  
34 plus financing expenses and required reserves using certificates of  
35 participation under chapter 39.94 RCW for energy efficiency upgrades  
36 at department-owned buildings.

37 NEW SECTION. **Sec. 703. SETTLEMENT FUNDS EXPENDITURE**

1 (1) The legislature finds that it is appropriate to provide a  
2 framework for the administration of mitigation funds provided to the  
3 state as a beneficiary under the terms of the consent decrees entered  
4 into by the United States, Volkswagen AG, and other participating  
5 parties that settle emissions-related claims for 2.0 and 3.0 liter  
6 diesel vehicles of certain models and years. The legislature deems  
7 the department of ecology the responsible agency for the  
8 administration and expenditure of funds provided by the trustee under  
9 the terms of the consent decrees, including the development of a  
10 mitigation plan to guide the use of the funds, whether or not the  
11 department receives funds directly for projects included in the plan.

12 (2) The mitigation plan and the stewardship of project  
13 implementation must adhere to the following guidelines:

14 (a) Consideration must be given to investments in areas where  
15 public health is most impacted by nitrogen oxides pollution, and  
16 especially in areas where disadvantaged communities reside;

17 (b) Investments must fund, to the extent possible: (i) Projects  
18 that have not been funded or implemented by June 30, 2017, to  
19 mitigate nitrogen oxides pollution; and (ii) projects that do not  
20 replace projects and activities that were funded on or before June  
21 30, 2017, for implementation after that date, to address such  
22 pollution by achieving an identical or substantially similar  
23 objective;

24 (c) Investments in clean vehicles or clean engine replacements  
25 must be shown to be cost-effective and, for the purposes of  
26 leveraging funding, may not exceed the incremental cost of the clean  
27 vehicle or clean engine replacement, relative to the cost of a  
28 similar conventionally fueled vehicle or conventionally fueled engine  
29 replacement;

30 (d) Consideration must be given to investments in projects that  
31 employ a range of fueling technologies and emissions reduction  
32 technologies; and

33 (e) Priority must be given to projects that have the highest  
34 benefit-cost ratios, in terms of the amount of nitrogen oxides  
35 emissions reduced per dollar invested.

36 (3) Funding must be allocated to eligible projects under the  
37 terms of the consent decrees in the following manner:

38 (a)(i) No more than thirty percent of funding provided for  
39 commercial vehicle class four through eight transit buses;

1 (ii) No more than twenty percent of funding provided for  
2 commercial vehicle class four through eight school and shuttle buses;

3 (iii) No more than twenty percent of funding provided for (A)  
4 commercial vehicle class eight local freight trucks and port drayage  
5 trucks and (B) commercial vehicle class four through seven local  
6 freight trucks;

7 (iv) No more than fifteen percent of funding provided for light  
8 duty, zero emission vehicle supply equipment;

9 (v) No more than thirty percent of funding provided for  
10 nonfederal matching funds for projects eligible under the diesel  
11 emission reduction act option; and

12 (vi) No more than ten percent of funding provided for other  
13 mitigation actions that are eligible under the consent decrees but  
14 not otherwise specified under this subsection (3)(a).

15 (b) Projects that receive funding under subsection (3)(a)(iii) of  
16 this section and ocean-going vessels shorepower projects that receive  
17 funding under subsection (3)(a)(vi) of this section must include  
18 electric technologies, if practicable.

19 (4)(a)(i) For the purposes of administering subsection  
20 (3)(a)(i), (iii), (iv), and, as needed, (vi) of this section, the  
21 department of ecology shall enter into an interagency agreement with  
22 the department of transportation. The department of transportation is  
23 responsible for proposing candidate projects under these subsections,  
24 for working with the department of ecology to determine its benefit-  
25 cost ratios under subsection (2)(e) of this section, and for  
26 prioritizing these candidate projects accordingly. The department of  
27 ecology shall work collaboratively with the department of  
28 transportation to develop and implement the elements of the  
29 mitigation plan that address these categories of projects.

30 (ii) In meeting its requirements under (a)(i) of this subsection,  
31 the department of transportation shall consider plans approved under  
32 the consent decrees governing zero emission vehicle infrastructure  
33 development identified in subsection (1) of this section, making  
34 reasonable efforts to select candidate projects that are  
35 complementary to those plans. The department of transportation shall  
36 also consider and utilize, where appropriate and to the extent  
37 possible, the following existing programs for alternative fuels and  
38 zero emission vehicles:

39 (A) The department of transportation's electric vehicle  
40 infrastructure bank program;

1 (B) The state alternative fuel commercial vehicle tax credit;  
2 (C) The state sales and use tax exemption for clean vehicles; and  
3 (D) Public transportation grant programs administered by the  
4 department of transportation.

5 (iii) To guide the department of transportation in meeting its  
6 responsibilities under (a)(i) of this subsection during the 2017-2019  
7 fiscal biennium, a steering committee is established, consisting of:  
8 The chairs and ranking minority members of the house of  
9 representatives and senate transportation committees, or their  
10 designees; the director of the department of ecology; and the  
11 secretary of transportation or his or her designee. The steering  
12 committee must meet as needed to support the department of  
13 transportation's contribution to the elements of the mitigation plan  
14 that address the categories of projects referenced in subsection  
15 (3)(a)(i), (iii), (iv), and (vi) of this section. Staff support must  
16 be provided by the joint transportation committee and nonpartisan  
17 committee staff of the house of representatives and senate  
18 transportation committees. The department of transportation staff  
19 must provide technical support, as needed.

20 (b) For the purposes of administering subsection (3)(a)(ii) of  
21 this section, including the development of the mitigation plan, the  
22 department of ecology shall enter into an interagency agreement with  
23 the office of the superintendent of public instruction. The  
24 superintendent, in consultation with the director of the department  
25 of ecology, is authorized to establish a grant program for the  
26 purposes of providing funding to school districts for school bus-  
27 related projects. Pursuant to the guidelines in subsection (2)(c) of  
28 this section, funding may be provided for only the incremental costs  
29 of projects above the costs of standard school bus or school bus  
30 engine replacement under current school bus depreciation funding  
31 requirements. Any grant funding provided under this subsection is  
32 temporary in nature and is for enhancements outside the basic  
33 education program.

34 (c) The department of ecology shall complete development of the  
35 mitigation plan according to the timeline required by the trustee.  
36 The department of ecology must submit the mitigation plan to the  
37 appropriate committees of the legislature, as well as benefit-cost  
38 information for projects pursuant to the guideline under subsection  
39 (2)(e) of this section, on the same day that the plan is submitted to  
40 the trustee.

1 (5) To the extent this section conflicts with the consent  
2 decrees, the consent decrees supersede it.

3 (6) The department of ecology may modify the mitigation plan as  
4 needed to comply with trustee requirements, including to the extent  
5 these modifications conflict with this section. In making any  
6 adjustments, the department of ecology shall consult with the  
7 department of transportation and the office of the superintendent of  
8 public instruction and provide notice to the steering committee of  
9 any significant changes to the plan submitted.

10 (7) For the purposes of this section:

11 (a) "Project" means an eligible mitigation action under the terms  
12 of the consent decrees entered into by the United States, Volkswagen  
13 AG, and other participating parties that settle emissions-related  
14 claims for 2.0 and 3.0 liter diesel vehicles of certain models and  
15 years.

16 (b) "Trustee" means the entity selected under the terms of the  
17 consent decrees to administer the disbursement of funds to eligible  
18 projects for the purposes of mitigating nitrogen oxides emission  
19 pollution.

20 **Sec. 704.** RCW 43.19.642 and 2016 c 197 s 2 are each amended to  
21 read as follows:

22 (1) Effective June 1, 2006, for agencies complying with the  
23 ultra-low sulfur diesel mandate of the United States environmental  
24 protection agency for on-highway diesel fuel, agencies shall use  
25 biodiesel as an additive to ultra-low sulfur diesel for lubricity,  
26 provided that the use of a lubricity additive is warranted and that  
27 the use of biodiesel is comparable in performance and cost with other  
28 available lubricity additives. The amount of biodiesel added to the  
29 ultra-low sulfur diesel fuel shall be not less than two percent.

30 (2) Except as provided in subsection (5) of this section,  
31 effective June 1, 2009, state agencies are required to use a minimum  
32 of twenty percent biodiesel as compared to total volume of all diesel  
33 purchases made by the agencies for the operation of the agencies'  
34 diesel-powered vessels, vehicles, and construction equipment.

35 (3) All state agencies using biodiesel fuel shall, beginning on  
36 July 1, 2016, file annual reports with the department of enterprise  
37 services documenting the use of the fuel and a description of how any  
38 problems encountered were resolved.

1 (4) By December 1, 2009, the department of enterprise services  
2 shall:

3 (a) Report to the legislature on the average true price  
4 differential for biodiesel by blend and location; and

5 (b) Examine alternative fuel procurement methods that work to  
6 address potential market barriers for in-state biodiesel producers  
7 and report these findings to the legislature.

8 (5) During the ((~~2011-2013, 2013-2015, and~~)) 2015-2017 and  
9 2017-2019 fiscal biennia, the Washington state ferries is required to  
10 use a minimum of five percent biodiesel as compared to total volume  
11 of all diesel purchases made by the Washington state ferries for the  
12 operation of the Washington state ferries diesel-powered vessels, as  
13 long as the price of a B5 biodiesel blend does not exceed the price  
14 of conventional diesel fuel by five percent or more.

15 **Sec. 705.** RCW 46.20.745 and 2013 c 306 s 712 are each amended to  
16 read as follows:

17 (1) The ignition interlock device revolving account program is  
18 created within the department to assist in covering the monetary  
19 costs of installing, removing, and leasing an ignition interlock  
20 device, and applicable licensing, for indigent persons who are  
21 required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an  
22 ignition interlock device in all vehicles owned or operated by the  
23 person. For purposes of this subsection, "indigent" has the same  
24 meaning as in RCW 10.101.010, as determined by the department. During  
25 the ((~~2013-2015~~)) 2017-2019 fiscal biennium, the ignition interlock  
26 device revolving account program also includes ignition interlock  
27 enforcement work conducted by the Washington state patrol.

28 (2) A pilot program is created within the ignition interlock  
29 device revolving account program for the purpose of monitoring  
30 compliance by persons required to use ignition interlock devices and  
31 by ignition interlock companies and vendors.

32 (3) The department, the state patrol, and the Washington traffic  
33 safety commission shall coordinate to establish a compliance pilot  
34 program that will target at least one county from eastern Washington  
35 and one county from western Washington, as determined by the  
36 department, state patrol, and Washington traffic safety commission.

37 (4) At a minimum, the compliance pilot program shall:



1 (a) Review the number of ignition interlock devices that are  
2 required to be installed in the targeted county and the number of  
3 ignition interlock devices actually installed;

4 (b) Work to identify those persons who are not complying with  
5 ignition interlock requirements or are repeatedly violating ignition  
6 interlock requirements; and

7 (c) Identify ways to track compliance and reduce noncompliance.

8 (5) As part of monitoring compliance, the Washington traffic  
9 safety commission shall also track recidivism for violations of RCW  
10 46.61.502 and 46.61.504 by persons required to have an ignition  
11 interlock driver's license under RCW 46.20.385 and 46.20.720.

12 **Sec. 706.** RCW 46.68.030 and 2016 c 28 s 2 are each amended to  
13 read as follows:

14 (1) The director shall forward all fees for vehicle registrations  
15 under chapters 46.16A and 46.17 RCW, unless otherwise specified by  
16 law, to the state treasurer with a proper identifying detailed  
17 report. The state treasurer shall credit these moneys to the motor  
18 vehicle fund created in RCW 46.68.070.

19 (2) Proceeds from vehicle license fees and renewal vehicle  
20 license fees must be deposited by the state treasurer as follows:

21 (a) \$23.60 of each initial or renewal vehicle license fee must be  
22 deposited in the state patrol highway account in the motor vehicle  
23 fund, hereby created. Vehicle license fees, renewal vehicle license  
24 fees, and all other funds in the state patrol highway account must be  
25 for the sole use of the Washington state patrol for highway  
26 activities of the Washington state patrol, subject to proper  
27 appropriations and reappropriations.

28 (b) \$2.02 of each initial vehicle license fee and \$0.93 of each  
29 renewal vehicle license fee must be deposited each biennium in the  
30 Puget Sound ferry operations account.

31 (c) Any remaining amounts of vehicle license fees and renewal  
32 vehicle license fees that are not distributed otherwise under this  
33 section must be deposited in the motor vehicle fund.

34 (3) During the 2015-2017 fiscal biennium, the legislature may  
35 transfer from the state patrol highway account to the connecting  
36 Washington account such amounts as reflect the excess fund balance of  
37 the state patrol highway account.

1       (4) During the 2017-2019 fiscal biennium, the legislature may  
2 direct the state treasurer to make transfers of moneys in the state  
3 patrol highway account to the connecting Washington account.

4       **Sec. 707.** RCW 46.68.060 and 2015 3rd sp.s. c 43 s 602 are each  
5 amended to read as follows:

6       There is hereby created in the state treasury a fund to be known  
7 as the highway safety fund to the credit of which must be deposited  
8 all moneys directed by law to be deposited therein. This fund must be  
9 used for carrying out the provisions of law relating to driver  
10 licensing, driver improvement, financial responsibility, cost of  
11 furnishing abstracts of driving records and maintaining such case  
12 records, and to carry out the purposes set forth in RCW 43.59.010,  
13 and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017  
14 fiscal biennia, the legislature may transfer from the highway safety  
15 fund to the Puget Sound ferry operations account, the motor vehicle  
16 fund, and the multimodal transportation account such amounts as  
17 reflect the excess fund balance of the highway safety fund. During  
18 the 2017-2019 fiscal biennium, the legislature may direct the state  
19 treasurer to make transfers of moneys in the highway safety fund to  
20 the state patrol highway account and the connecting Washington  
21 account.

22       **Sec. 708.** RCW 46.68.280 and 2015 3rd sp.s. c 43 s 603 are each  
23 amended to read as follows:

24       (1) The transportation 2003 account (nickel account) is hereby  
25 created in the motor vehicle fund. Money in the account may be spent  
26 only after appropriation. Expenditures from the account must be used  
27 only for projects or improvements identified as transportation 2003  
28 projects or improvements in the omnibus transportation budget and to  
29 pay the principal and interest on the bonds authorized for  
30 transportation 2003 projects or improvements. Upon completion of the  
31 projects or improvements identified as transportation 2003 projects  
32 or improvements, moneys deposited in this account must only be used  
33 to pay the principal and interest on the bonds authorized for  
34 transportation 2003 projects or improvements, and any funds in the  
35 account in excess of the amount necessary to make the principal and  
36 interest payments may be used for maintenance on the completed  
37 projects or improvements.

1 (2) During the 2015-2017 fiscal biennium, the legislature may  
2 transfer from the transportation 2003 account (nickel account) to the  
3 connecting Washington account such amounts as reflect the excess fund  
4 balance of the transportation 2003 account (nickel account).

5 (3) During the 2017-2019 fiscal biennium, the legislature may  
6 direct the state treasurer to make transfers of moneys in the  
7 transportation 2003 account (nickel account) to the connecting  
8 Washington account.

9 (4) The "nickel account" means the transportation 2003 account.

10 **Sec. 709.** RCW 46.68.290 and 2015 3rd sp.s. c 43 s 604 are each  
11 amended to read as follows:

12 (1) The transportation partnership account is hereby created in  
13 the state treasury. All distributions to the account from RCW  
14 46.68.090 must be deposited into the account. Money in the account  
15 may be spent only after appropriation. Expenditures from the account  
16 must be used only for projects or improvements identified as 2005  
17 transportation partnership projects or improvements in the omnibus  
18 transportation appropriations act, including any principal and  
19 interest on bonds authorized for the projects or improvements.

20 (2) The legislature finds that:

21 (a) Citizens demand and deserve accountability of transportation-  
22 related programs and expenditures. Transportation-related programs  
23 must continuously improve in quality, efficiency, and effectiveness  
24 in order to increase public trust;

25 (b) Transportation-related agencies that receive tax dollars must  
26 continuously improve the way they operate and deliver services so  
27 citizens receive maximum value for their tax dollars; and

28 (c) Fair, independent, comprehensive performance audits of  
29 transportation-related agencies overseen by the elected state auditor  
30 are essential to improving the efficiency, economy, and effectiveness  
31 of the state's transportation system.

32 (3) For purposes of chapter 314, Laws of 2005:

33 (a) "Performance audit" means an objective and systematic  
34 assessment of a state agency or agencies or any of their programs,  
35 functions, or activities by the state auditor or designee in order to  
36 help improve agency efficiency, effectiveness, and accountability.  
37 Performance audits include economy and efficiency audits and program  
38 audits.

1 (b) "Transportation-related agency" means any state agency,  
2 board, or commission that receives funding primarily for  
3 transportation-related purposes. At a minimum, the department of  
4 transportation, the transportation improvement board or its successor  
5 entity, the county road administration board or its successor entity,  
6 and the traffic safety commission are considered transportation-  
7 related agencies. The Washington state patrol and the department of  
8 licensing shall not be considered transportation-related agencies  
9 under chapter 314, Laws of 2005.

10 (4) Within the authorities and duties under chapter 43.09 RCW,  
11 the state auditor shall establish criteria and protocols for  
12 performance audits. Transportation-related agencies shall be audited  
13 using criteria that include generally accepted government auditing  
14 standards as well as legislative mandates and performance objectives  
15 established by state agencies. Mandates include, but are not limited  
16 to, agency strategies, timelines, program objectives, and mission and  
17 goals as required in RCW 43.88.090.

18 (5) Within the authorities and duties under chapter 43.09 RCW,  
19 the state auditor may conduct performance audits for transportation-  
20 related agencies. The state auditor shall contract with private firms  
21 to conduct the performance audits.

22 (6) The audits may include:

23 (a) Identification of programs and services that can be  
24 eliminated, reduced, consolidated, or enhanced;

25 (b) Identification of funding sources to the transportation-  
26 related agency, to programs, and to services that can be eliminated,  
27 reduced, consolidated, or enhanced;

28 (c) Analysis of gaps and overlaps in programs and services and  
29 recommendations for improving, dropping, blending, or separating  
30 functions to correct gaps or overlaps;

31 (d) Analysis and recommendations for pooling information  
32 technology systems used within the transportation-related agency, and  
33 evaluation of information processing and telecommunications policy,  
34 organization, and management;

35 (e) Analysis of the roles and functions of the transportation-  
36 related agency, its programs, and its services and their compliance  
37 with statutory authority and recommendations for eliminating or  
38 changing those roles and functions and ensuring compliance with  
39 statutory authority;

1 (f) Recommendations for eliminating or changing statutes, rules,  
2 and policy directives as may be necessary to ensure that the  
3 transportation-related agency carry out reasonably and properly those  
4 functions vested in the agency by statute;

5 (g) Verification of the reliability and validity of  
6 transportation-related agency performance data, self-assessments, and  
7 performance measurement systems as required under RCW 43.88.090;

8 (h) Identification of potential cost savings in the  
9 transportation-related agency, its programs, and its services;

10 (i) Identification and recognition of best practices;

11 (j) Evaluation of planning, budgeting, and program evaluation  
12 policies and practices;

13 (k) Evaluation of personnel systems operation and management;

14 (l) Evaluation of purchasing operations and management policies  
15 and practices;

16 (m) Evaluation of organizational structure and staffing levels,  
17 particularly in terms of the ratio of managers and supervisors to  
18 nonmanagement personnel; and

19 (n) Evaluation of transportation-related project costs, including  
20 but not limited to environmental mitigation, competitive bidding  
21 practices, permitting processes, and capital project management.

22 (7) Within the authorities and duties under chapter 43.09 RCW,  
23 the state auditor must provide the preliminary performance audit  
24 reports to the audited state agency for comment. The auditor also may  
25 seek input on the preliminary report from other appropriate  
26 officials. Comments must be received within thirty days after receipt  
27 of the preliminary performance audit report unless a different time  
28 period is approved by the state auditor. The final performance audit  
29 report shall include the objectives, scope, and methodology; the  
30 audit results, including findings and recommendations; the agency's  
31 response and conclusions; and identification of best practices.

32 (8) The state auditor shall provide final performance audit  
33 reports to the citizens of Washington, the governor, the joint  
34 legislative audit and review committee, the appropriate legislative  
35 committees, and other appropriate officials. Final performance audit  
36 reports shall be posted on the internet.

37 (9) The audited transportation-related agency is responsible for  
38 follow-up and corrective action on all performance audit findings and  
39 recommendations. The audited agency's plan for addressing each audit  
40 finding and recommendation shall be included in the final audit

1 report. The plan shall provide the name of the contact person  
2 responsible for each action, the action planned, and the anticipated  
3 completion date. If the audited agency does not agree with the audit  
4 findings and recommendations or believes action is not required, then  
5 the action plan shall include an explanation and specific reasons.

6 The office of financial management shall require periodic  
7 progress reports from the audited agency until all resolution has  
8 occurred. The office of financial management is responsible for  
9 achieving audit resolution. The office of financial management shall  
10 annually report by December 31st the status of performance audit  
11 resolution to the appropriate legislative committees and the state  
12 auditor. The legislature shall consider the performance audit results  
13 in connection with the state budget process.

14 The auditor may request status reports on specific audits or  
15 findings.

16 (10) For the period from July 1, 2005, until June 30, 2007, the  
17 amount of \$4,000,000 is appropriated from the transportation  
18 partnership account to the state auditors office for the purposes of  
19 subsections (2) through (9) of this section.

20 (11) During the 2015-2017 fiscal biennium, the legislature may  
21 transfer from the transportation partnership account to the  
22 connecting Washington account such amounts as reflect the excess fund  
23 balance of the transportation partnership account.

24 (12) During the 2017-2019 fiscal biennium, the legislature may  
25 direct the state treasurer to make transfers of moneys in the  
26 transportation partnership account to the connecting Washington  
27 account.

28 **Sec. 710.** RCW 46.68.325 and 2015 1st sp.s. c 10 s 703 are each  
29 amended to read as follows:

30 (1) The rural mobility grant program account is created in the  
31 state treasury. Moneys in the account may be spent only after  
32 appropriation. Expenditures from the account may be used only for the  
33 grants provided under RCW 47.66.100.

34 (2) Beginning September 2011, by the last day of September,  
35 December, March, and June of each year, the state treasurer shall  
36 transfer from the multimodal transportation account to the rural  
37 mobility grant program account two million five hundred thousand  
38 dollars.

1 (3) During the ((2013-2015 and)) 2015-2017 fiscal ((biennia))  
2 biennium, the legislature may transfer from the rural mobility grant  
3 program account to the multimodal transportation account such amounts  
4 as reflect the excess fund balance of the rural mobility grant  
5 program account.

6 (4) During the 2017-2019 fiscal biennium, the legislature may  
7 direct the state treasurer to make transfers of moneys in the rural  
8 mobility grant program account to the multimodal transportation  
9 account.

10 **Sec. 711.** RCW 47.26.086 and 2011 c 120 s 7 are each amended to  
11 read as follows:

12 Transportation improvement account projects selected for funding  
13 programs after fiscal year 1995 are governed by the requirements of  
14 this section.

15 The board shall allocate funds from the account by June 30th of  
16 each year for the ensuing fiscal year to urban counties, cities with  
17 a population of five thousand and over, and to transportation benefit  
18 districts. Projects may include, but are not limited to, multiagency  
19 projects and arterial improvement projects in fast-growing areas.  
20 During the 2017-2019 fiscal biennium, projects may also include the  
21 relight Washington program. The board shall endeavor to provide  
22 geographical diversity in selecting improvement projects to be funded  
23 from the account.

24 To be eligible to receive these funds, a project must be  
25 consistent with the growth management act, the clean air act  
26 including conformity, and the commute trip reduction law and  
27 consideration must have been given to the project's relationship,  
28 both actual and potential, with the statewide rail passenger program  
29 and rapid mass transit. Projects must be consistent with any adopted  
30 high capacity transportation plan, must consider existing or  
31 reasonably foreseeable congestion levels attributable to economic  
32 development or growth and all modes of transportation and safety, and  
33 must be partially funded by local government or private  
34 contributions, or a combination of such contributions. Priority  
35 consideration shall be given to those projects with the greatest  
36 percentage of local or private contribution, or both.

37 Within one year after board approval of an application for  
38 funding, the lead agency shall provide written certification to the  
39 board of the pledged local and private funding for the phase of the

1 project approved. Funds allocated to an applicant that does not  
2 certify its funding within one year after approval may be reallocated  
3 by the board.

4 **Sec. 712.** RCW 47.56.876 and 2015 1st sp.s. c 10 s 706 are each  
5 amended to read as follows:

6 A special account to be known as the state route number 520 civil  
7 penalties account is created in the state treasury. All state route  
8 number 520 bridge replacement and HOV program civil penalties  
9 generated from the nonpayment of tolls on the state route number 520  
10 corridor must be deposited into the account, as provided under RCW  
11 47.56.870(4)(b)(vii). Moneys in the account may be spent only after  
12 appropriation. Expenditures from the account may be used to fund any  
13 project within the state route number 520 bridge replacement and HOV  
14 program, including mitigation. During the 2013-2015 and 2015-2017  
15 fiscal biennia, the legislature may transfer from the state route  
16 number 520 civil penalties account to the state route number 520  
17 corridor account such amounts as reflect the excess fund balance of  
18 the state route number 520 civil penalties account. Funds transferred  
19 must be used solely for capital expenditures for the state route  
20 number 520 bridge replacement and HOV project. During the 2017-2019  
21 fiscal biennium, the legislature may direct the state treasurer to  
22 make transfers of moneys in the state route number 520 civil  
23 penalties account to the state route number 520 corridor account.

24 **Sec. 713.** RCW 81.53.281 and 2016 c 14 s 701 are each amended to  
25 read as follows:

26 There is hereby created in the state treasury a "grade crossing  
27 protective fund" to carry out the provisions of RCW 81.53.261,  
28 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or  
29 subsidies to public, private, and nonprofit entities for rail safety  
30 projects authorized or ordered by the commission; and for personnel  
31 and associated costs related to supervising and administering rail  
32 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,  
33 funds in this account may also be used to conduct the study required  
34 under section 102, chapter 222, Laws of 2014. The commission shall  
35 transfer from the public service revolving fund's miscellaneous fees  
36 and penalties accounts moneys appropriated for these purposes as  
37 needed. At the time the commission makes each allocation of cost to  
38 said grade crossing protective fund, it shall certify that such cost



1 shall be payable out of said fund. When federal-aid highway funds are  
2 involved, the department of transportation shall, upon entry of an  
3 order by the commission requiring the installation or upgrading of a  
4 grade crossing protective device, submit to the commission an  
5 estimate for the cost of the proposed installation and related work.  
6 Upon receipt of the estimate the commission shall pay to the  
7 department of transportation the percentage of the estimate specified  
8 in RCW 81.53.295, as now or hereafter amended, to be used as the  
9 grade crossing protective fund portion of the cost of the  
10 installation and related work.

11 The commission may adopt rules for the allocation of money from  
12 the grade crossing protective fund. During the 2015-2017 and  
13 2017-2019 fiscal ((biennium)) biennia, the commission may waive rules  
14 regarding local matching fund requirements, maximum awards for  
15 individual projects, and other application requirements as necessary  
16 to expedite the allocation of money from the grade crossing  
17 protective fund to address underprotected grade crossings as  
18 identified by the commission.

19 **2015-2017 FISCAL BIENNIUM**

20 **GENERAL GOVERNMENT AGENCIES—OPERATING**

21 **Sec. 801.** 2016 c 14 s 102 (uncodified) is amended to read as  
22 follows:

23 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

24 Grade Crossing Protective Account—State  
25 Appropriation. . . . . ((~~\$1,604,000~~))  
26 \$504,000

27 **Sec. 802.** 2016 c 14 s 103 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Motor Vehicle Account—State Appropriation. . . . . ((~~\$2,296,000~~))  
31 \$2,196,000  
32 Puget Sound Ferry Operations Account—State  
33 Appropriation. . . . . \$115,000  
34 State Patrol Highway Account—State Appropriation. . . . . \$150,000  
35 TOTAL APPROPRIATION. . . . . ((~~\$2,561,000~~))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$835,000 of the motor vehicle account—state appropriation is provided solely for the office of financial management, from amounts set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state association of counties to develop, implement, and report on transportation metrics associated with transportation system policy goals outlined in RCW 47.04.280. The Washington state association of counties, in cooperation with state agencies, must: Evaluate and implement opportunities to streamline reporting of county transportation financial data; expand reporting and collection of short-span bridge and culvert data; evaluate and report on the impact of increased freight and rail traffic on county roads; and to evaluate, implement, and report on the opportunities for improved capital project management and delivery.

(2) \$100,000 of the motor vehicle account—state appropriation is provided solely for the office of financial management, from funds set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state association of counties to work with the department of fish and wildlife to develop voluntary programmatic agreements for the maintenance, preservation, rehabilitation, and replacement of water crossing structures. A report must be presented to the legislature by December 31, 2016, on the implementation of developed voluntary programmatic agreements.

(3) \$150,000 of the state patrol highway account—state appropriation is provided solely for an organizational assessment of the Washington state patrol.

(4) The office of financial management, in conjunction with the office of the chief information officer, shall provide oversight and review of the department of transportation's development of the request for proposal for a new tolling customer service toll collection system and development of a project management plan as required in section 209(8) (~~of this act~~), chapter 14, Laws of 2016.

**Sec. 803.** 2016 c 14 s 104 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF AGRICULTURE**

2 Motor Vehicle Account—State Appropriation. . . . . (~~(\$1,240,000)~~)  
3 \$1,239,000

4 **TRANSPORTATION AGENCIES—OPERATING**

5 **Sec. 901.** 2016 c 14 s 201 (uncodified) is amended to read as  
6 follows:

7 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

8 Highway Safety Account—State Appropriation. . . . . (~~(\$3,183,000)~~)  
9 \$3,175,000

10 Highway Safety Account—Federal Appropriation. . . . . (~~(\$21,644,000)~~)  
11 \$22,035,000

12 Highway Safety Account—Private/Local Appropriation. . . . . \$118,000

13 School Zone Safety Account—State Appropriation. . . . . \$850,000

14 TOTAL APPROPRIATION. . . . . (~~(\$25,795,000)~~)  
15 \$26,178,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The commission may continue to oversee pilot projects  
19 implementing the use of automated traffic safety cameras to detect  
20 speed violations within cities west of the Cascade mountains that  
21 have a population of more than one hundred ninety-five thousand and  
22 that are located in a county with a population of fewer than one  
23 million five hundred thousand. For the purposes of pilot projects in  
24 this subsection, no more than one automated traffic safety camera may  
25 be used to detect speed violations within any one jurisdiction.

26 (a) The commission shall comply with RCW 46.63.170 in  
27 administering the pilot projects.

28 (b) By January 1, 2017, any local authority that is operating an  
29 automated traffic safety camera to detect speed violations must  
30 provide a summary to the transportation committees of the legislature  
31 concerning the use of the cameras and data regarding infractions,  
32 revenues, and costs.

33 (2) \$99,000 of the highway safety account—state appropriation is  
34 provided solely for the implementation of chapter 243, Laws of 2015  
35 (pedestrian safety reviews).

36 (3) (~~(\$6,500,000)~~) \$1,030,000 of the highway safety account—  
37 federal appropriation is provided solely for federal funds that may

1 be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during  
2 the 2015-2017 fiscal biennium.

3 (4) Within current resources, the commission must examine the  
4 declining revenue going to the school zone safety account with the  
5 goal of identifying factors contributing to the decline. By December  
6 31, 2015, the commission must provide a report to the transportation  
7 committees of the legislature that summarizes its findings and  
8 provides recommendations designed to ensure that the account is  
9 receiving all amounts that should be deposited into the account.

10 **Sec. 902.** 2016 c 14 s 202 (uncodified) is amended to read as  
11 follows:

12 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13 Rural Arterial Trust Account—State Appropriation. . . . .	\$1,000,000
14 Motor Vehicle Account—State Appropriation. . . . .	<del>(\$2,459,000)</del>
15	<u>\$2,404,000</u>
16 County Arterial Preservation Account—State	
17 Appropriation. . . . .	\$1,518,000
18 TOTAL APPROPRIATION. . . . .	<del>(\$4,977,000)</del>
19	<u>\$4,922,000</u>

20 **Sec. 903.** 2016 c 14 s 203 (uncodified) is amended to read as  
21 follows:

22 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

23 Transportation Improvement Account—State	
24 Appropriation. . . . .	<del>(\$4,063,000)</del>
25	<u>\$4,035,000</u>

26 **Sec. 904.** 2016 c 14 s 204 (uncodified) is amended to read as  
27 follows:

28 **FOR THE JOINT TRANSPORTATION COMMITTEE**

29 Motor Vehicle Account—State Appropriation. . . . .	<del>(\$2,222,000)</del>
30	<u>\$2,272,000</u>

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1)(a) \$250,000 of the motor vehicle account—state appropriation  
34 is for a consultant study of Washington state patrol recruitment and  
35 retention of troopers. The study must identify barriers to effective  
36 candidate recruitment, candidates' successful completion of training,

1 and retention of trained troopers of various tenure. The study must  
2 provide:

3 (i) An overview of current attrition rates;

4 (ii) Options and strategies on reducing the average number of  
5 trooper positions that are vacant;

6 (iii) Identification of best practices for recruitment and  
7 retention of law enforcement officers;

8 (iv) Recommendations to improve existing recruitment and  
9 selection programs;

10 (v) Recommendations for where salary and benefit adjustments  
11 should be targeted to most effectively address recruitment and  
12 retention challenges;

13 (vi) Recommendations regarding changes to the training and  
14 education program; and

15 (vii) Other recommendations for cost-effective personnel  
16 strategies.

17 (b) The joint transportation committee shall issue a report of  
18 its findings to the house and senate transportation committees by  
19 December 14, 2015. The Washington state patrol shall work with the  
20 consultant to identify costs for each recommendation.

21 (2)(a) \$125,000 of the motor vehicle account—state appropriation  
22 is for a study of Washington state weigh station planning, placement,  
23 and operations by the Washington state patrol and department of  
24 transportation as they relate to roadway safety and preservation. The  
25 study must:

26 (i) Provide a high-level overview of commercial vehicle  
27 enforcement programs, with a focus on weigh stations, including both  
28 state and federal funding programs. This overview must include a  
29 description of how the Washington state patrol and department of  
30 transportation allocate these state and federal funds.

31 (ii) Review Washington state patrol and department of  
32 transportation planning related to weigh station location and  
33 operation, and the extent to which their efforts complement,  
34 coordinate with, or overlap each other;

35 (iii) Identify best practices in the funding, placement, and  
36 operation of weigh stations;

37 (iv) Review plans by the department of transportation and  
38 Washington state patrol to reopen a Federal Way area southbound weigh  
39 station;

1 (v) Recommend changes in state statutes, policy, or agency  
2 practices and rules to improve the efficiency and effectiveness of  
3 weigh station funding, placement, and operation, including potential  
4 savings to be achieved by adopting the changes; and

5 (vi) Review whether it is cost-effective or more efficient to  
6 place future weigh stations in the median of a highway instead of  
7 placing two individual weigh stations on either side of a highway.

8 (b) The joint transportation committee must issue a report of its  
9 findings and recommendations to the house of representatives and  
10 senate transportation committees by December 14, 2015.

11 (3) \$250,000 of the motor vehicle account—state appropriation,  
12 from the cities' statewide fuel tax distributions under RCW  
13 46.68.110(2), is for a study to be conducted in 2016 to identify  
14 prominent road-rail conflicts, recommend a corridor-based  
15 prioritization process for addressing the impacts of projected  
16 increases in rail traffic, and identify areas of state public policy  
17 interest, such as the critical role of freight movement to the  
18 Washington economy and the state's competitiveness in world trade.  
19 The study must consider the results of the updated marine cargo  
20 forecast due to be delivered to the joint transportation committee on  
21 December 1, 2015. In conducting the study, the joint transportation  
22 committee must consult with the department of transportation, the  
23 freight mobility strategic investment board, the utilities and  
24 transportation commission, local governments, and other relevant  
25 stakeholders. The joint transportation committee must issue a report  
26 of its recommendations and findings by January 9, 2017.

27 (4) The legislature intends for the joint transportation  
28 committee to undertake a study during the 2017-2019 fiscal biennium  
29 of consolidating rail employee safety and regulatory functions in the  
30 utilities and transportation commission. The joint transportation  
31 committee should review the information provided by the utilities and  
32 transportation commission and should provide recommendations to the  
33 transportation committees of the legislature regarding such a  
34 consolidation of rail employee safety and regulatory functions.

35 (5) Within existing resources, during the interim periods between  
36 regular sessions of the legislature, the joint transportation  
37 committee shall include on its agendas work sessions on the Alaskan  
38 Way viaduct replacement project. These work sessions must include a  
39 report on current progress of the project, timelines for completion,  
40 outstanding claims, the financial status of the project, and any

1 other information necessary for the legislature to maintain  
2 appropriate oversight of the project. The parties invited to present  
3 may include the department of transportation, the Seattle tunnel  
4 partners, and other appropriate stakeholders. The joint  
5 transportation committee shall have at least two such work sessions  
6 before December 31, 2015.

7 (6) \$450,000 of the motor vehicle account—state appropriation is  
8 for the design-build contracting review study established in chapter  
9 18, Laws of 2015 3rd sp. sess. The department of transportation must  
10 provide technical assistance, as necessary.

11 (7) The joint transportation committee must study the issues  
12 surrounding minority and women-owned business contracting related to  
13 the transportation sector. The study should identify any best  
14 practices adopted in other states that encourage participation by  
15 minority and women-owned businesses. The joint transportation  
16 committee, with direction from the executive committee, may form a  
17 legislative task force at the conclusion of the study to help to  
18 inform the legislature of any best practices identified from other  
19 states that encourage minority and women-owned businesses'  
20 participation in the transportation sector.

21 **Sec. 905.** 2016 c 14 s 205 (uncodified) is amended to read as  
22 follows:

23 **FOR THE TRANSPORTATION COMMISSION**

24	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$2,667,000</del> ))
25		<u>\$2,516,000</u>
26	Motor Vehicle Account—Federal Appropriation. . . . .	\$500,000
27	Multimodal Transportation Account—State	
28	Appropriation. . . . .	\$112,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$3,279,000</del> ))
30		<u>\$3,128,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$300,000 of the motor vehicle account—state appropriation is  
34 provided solely to continue evaluating a road usage charge as an  
35 alternative to the motor vehicle fuel tax to fund investments in  
36 transportation. The evaluation must include monitoring and reviewing  
37 work that is underway in other states and nationally. The commission  
38 may coordinate with the department of transportation to jointly

1 pursue any federal or other funds that are or might become available  
2 and eligible for road usage charge pilot projects. The commission  
3 must reconvene the road usage charge steering committee, with the  
4 same membership authorized in chapter 222, Laws of 2014, and report  
5 to the governor's office and the transportation committees of the  
6 house of representatives and the senate by December 15, 2015.

7 (2) \$150,000 of the motor vehicle account—state appropriation is  
8 provided solely for the commission to use an outside survey firm to  
9 conduct three transportation surveys during the 2015-2017 fiscal  
10 biennium. The commission must consult with the joint transportation  
11 committee when deciding on the survey topics and design to ensure the  
12 survey results will deliver the data, information, and analysis for  
13 future transportation policy and strategic planning decisions in a  
14 manner useful to the legislature.

15 (3)(a) The legislature finds that, while some travel times have  
16 improved through Interstate 405 between the junctions with Interstate  
17 5 on the north end and NE 6th Street in the city of Bellevue on the  
18 south end, especially for transit trips, the implementation of the  
19 express toll lane system has made travel more difficult for a number  
20 of other drivers and trips. To provide some relief to drivers, the  
21 legislature encourages the commission to expedite consideration of  
22 the elimination of tolls during evening nonpeak hours, weekends, and  
23 holidays, to the extent that such a change will improve commuters'  
24 experience on this portion of Interstate 405. The legislature further  
25 finds that the commission, as the tolling authority of the state,  
26 should act swiftly, working in conjunction with the department of  
27 transportation's comprehensive effort to tackle obstacles adversely  
28 affecting commutes on this portion of Interstate 405, to drive  
29 improved results for the users of this critical corridor as soon as  
30 is practicable.

31 (b) In accordance with the rule-making authority provided under  
32 RCW 34.05.350(1)(a), the legislature deems it necessary, for  
33 preservation of the general welfare, that operational changes be made  
34 to improve the express toll lane program on Interstate 405 and that  
35 the tolling authority use its emergency rule-making authority to  
36 effect such changes in accordance with RCW 47.56.850 and 47.56.880.  
37 The legislature finds that the need for improvements to the commuter  
38 experience on the portion of Interstate 405 identified in (a) of this  
39 subsection necessitates that such action be taken in an expedited  
40 fashion. The tolling authority, with input from the department of



1 transportation, shall evaluate the hours and days of operation for  
2 the express toll lanes and the minimum high occupancy vehicle  
3 passenger requirements for using the express toll lanes, taking into  
4 consideration the goals of: Reducing travel time on this portion of  
5 Interstate 405, including in the general purpose lanes; reducing the  
6 cost of traveling within the express toll lanes on this portion of  
7 Interstate 405; and maintaining sufficient revenue to pay for this  
8 portion of Interstate 405's express toll lane operating costs. This  
9 subsection (3) does not create a private right of action.

10 (4)(a) \$500,000 of the motor vehicle account—federal  
11 appropriation is provided solely to advance the work completed since  
12 2011 in evaluating a road usage charge as an alternative to the motor  
13 vehicle fuel tax to fund future investments in transportation by  
14 completing the work necessary to launch a road usage charge pilot  
15 project, with all implementation details for a pilot project  
16 identified and incorporated into a pilot project implementation plan.

17 (i) Pilot project implementation preparation must include  
18 identification of all essential agency roles and responsibilities for  
19 the pilot project, a selection of the technologies and methodologies  
20 to be included, a target number of participants and participant  
21 characteristics, rigorous specific evaluation criteria by which the  
22 pilot project will be assessed, a communication plan for the pilot  
23 project that consists of a participant recruitment plan and a plan  
24 for communicating information about the launch and ongoing progress  
25 of the pilot project, and pilot project expenditure and revenue  
26 estimates.

27 (ii) In developing the road usage charge pilot project  
28 implementation plan, the commission shall consult and coordinate with  
29 the department of transportation, the department of licensing, the  
30 department of revenue, and the office of the state treasurer to  
31 establish participation and coordination parameters for the project.

32 (b) The commission shall coordinate with the department of  
33 transportation to jointly pursue any federal or other funds that are  
34 or might become available to fund a road usage charge pilot project.  
35 Where feasible, grant application content prepared by the commission  
36 must reflect the direction provided by the road usage charge steering  
37 committee on the preferred road usage charge pilot project approach.  
38 One or more grant applications may be developed as part of the road  
39 usage charge pilot project implementation plan development work, but  
40 the pilot project implementation plan must nevertheless include any

1 details necessary for a full launch of the pilot project not required  
2 to be included in any grant application.

3 (c) The commission shall reconvene the road usage charge steering  
4 committee, with the same membership authorized in chapter 222, Laws  
5 of 2014, as well as the addition of a representative from the Puget  
6 Sound regional council, and may obtain guidance from the steering  
7 committee when it reaches key pilot project implementation plan  
8 development milestones. The commission must provide a report on the  
9 road usage charge pilot project implementation plan that includes all  
10 implementation details for a road usage charge pilot project to the  
11 governor's office and the transportation committees of the house of  
12 representatives and the senate by November 1, 2016.

13 ~~((5) \$150,000 of the motor vehicle account—state appropriation  
14 is provided solely for supporting the disadvantaged business  
15 enterprise advisory committee established in chapter . . . (Senate  
16 Bill No. 6180), Laws of 2016. If chapter . . . (Senate Bill No.  
17 6180), Laws of 2016 is not enacted by June 30, 2016, the amount  
18 provided in this subsection lapses.))~~

19 **Sec. 906.** 2016 c 14 s 206 (uncodified) is amended to read as  
20 follows:

21 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

22 Motor Vehicle Account—State Appropriation . . . . . ~~(\$1,024,000)~~  
23 \$1,015,000

24 The appropriation in this section is subject to the following  
25 conditions and limitations: \$250,000 of the motor vehicle account—  
26 state appropriation is provided solely to conduct a study of freight  
27 infrastructure needs, including an update of the long-term marine  
28 cargo forecast. The board must work with the Washington public ports  
29 association to evaluate: (1) Forecasted cargo movement by commodity,  
30 type, and mode of land transport; and (2) current and projected  
31 freight infrastructure capacity needs. A report on the study must be  
32 delivered to the joint transportation committee by December 1, 2015.

33 **Sec. 907.** 2016 c 14 s 207 (uncodified) is amended to read as  
34 follows:

35 **FOR THE WASHINGTON STATE PATROL**

36 State Patrol Highway Account—State  
37 Appropriation. . . . . ~~(\$415,364,000)~~

1		<u>\$407,845,000</u>
2	State Patrol Highway Account—Federal	
3	Appropriation. . . . .	\$13,291,000
4	State Patrol Highway Account—Private/Local	
5	Appropriation. . . . .	\$3,823,000
6	Highway Safety Account—State Appropriation. . . . .	\$1,494,000
7	Multimodal Transportation Account—State	
8	Appropriation. . . . .	\$276,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$434,248,000</del> ))
10		<u>\$426,729,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) Washington state patrol officers engaged in off-duty  
14 uniformed employment providing traffic control services to the  
15 department of transportation or other state agencies may use state  
16 patrol vehicles for the purpose of that employment, subject to  
17 guidelines adopted by the chief of the Washington state patrol. The  
18 Washington state patrol must be reimbursed for the use of the vehicle  
19 at the prevailing state employee rate for mileage and hours of usage,  
20 subject to guidelines developed by the chief of the Washington state  
21 patrol.

22       (2) \$510,000 of the highway safety account—state appropriation is  
23 provided solely for the ignition interlock program at the Washington  
24 state patrol to provide funding for two staff to work and provide  
25 support for the program in working with manufacturers, service  
26 centers, technicians, and participants in the program.

27       (3) \$23,000 of the state patrol highway account—state  
28 appropriation is provided solely for the implementation of chapter 3,  
29 Laws of 2015 2nd sp. sess. (impaired driving).

30       (4) \$5,000,000 of the state patrol highway account—state  
31 appropriation is provided solely for compensation increases for  
32 Washington state patrol troopers, sergeants, lieutenants, and  
33 captains. This increase is not subject to interest arbitration and is  
34 for salary and benefits that are in addition to the current interest  
35 arbitration award. It is the intent of the legislature that  
36 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws  
37 of 2016 provide the revenue to support the ongoing costs associated  
38 with the compensation increases identified in this subsection in

1 order to provide the means necessary to recruit and retain state  
2 patrol officers in subsequent biennia.

3 (5)(a) The department and the Washington state patrol must work  
4 collaboratively to develop a comprehensive plan for weigh station  
5 construction and preservation for the entire state. The plan must be  
6 submitted to the transportation committees of the legislature by  
7 January 1, 2017.

8 (b) As part of the 2017-2019 biennial budget submittal, the  
9 department and the Washington state patrol must jointly submit a  
10 prioritized list of weigh station projects for legislative approval.

11 (6) \$115,000 of the state patrol highway account—state  
12 appropriation is provided solely for the operation of the license  
13 investigation unit to enforce vehicle registration laws in  
14 southwestern Washington.

15 **Sec. 908.** 2016 c 14 s 208 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF LICENSING**

18	Marine Fuel Tax Refund Account—State	
19	Appropriation. . . . .	\$34,000
20	License Plate Technology Account—State	
21	Appropriation. . . . .	\$3,200,000
22	Motorcycle Safety Education Account—State	
23	Appropriation. . . . .	\$4,488,000
24	State Wildlife Account—State Appropriation. . . . .	\$1,001,000
25	Highway Safety Account—State Appropriation. . . . .	<del>(( \$201,666,000 ))</del>
26		<u>\$198,735,000</u>
27	Highway Safety Account—Federal Appropriation. . . . .	\$3,573,000
28	Motor Vehicle Account—State Appropriation. . . . .	<del>(( \$92,044,000 ))</del>
29		<u>\$92,662,000</u>
30	Motor Vehicle Account—Federal Appropriation. . . . .	\$362,000
31	Motor Vehicle Account—Private/Local Appropriation. . .	<del>(( \$1,544,000 ))</del>
32		<u>\$1,859,000</u>
33	Ignition Interlock Device Revolving Account—State	
34	Appropriation. . . . .	\$5,142,000
35	Department of Licensing Services Account—State	
36	Appropriation. . . . .	<del>(( \$6,672,000 ))</del>
37		<u>\$6,671,000</u>
38	TOTAL APPROPRIATION. . . . .	<del>(( \$319,726,000 ))</del>

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$30,954,000)~~) \$30,250,000 of the highway safety account—state appropriation and \$3,200,000 of the license plate technology account—state appropriation are provided solely for business and technology modernization. The department and the state chief information officer or his or her designee must provide a joint project status report to the transportation committees of the legislature on at least a calendar quarter basis. The report must include, but is not limited to: Detailed information about the planned and actual scope, schedule, and budget; status of key vendor and other project deliverables; and a description of significant changes to planned deliverables or system functions over the life of the project. Project staff will periodically brief the committees or the committees' staff on system security and data protection measures.

(2) \$5,059,000 of the motor vehicle account—state appropriation is provided solely for replacing prorated and fuel tax computer systems used to administer interstate licensing and the collection of fuel tax revenues.

(3) \$3,714,000 of the highway safety account—state appropriation is provided solely for the implementation of an updated central issuance system.

(4) \$3,082,000 of the highway safety account—state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:

(a) The department may furnish driving record abstracts only to those persons or entities expressly authorized to receive the abstracts under Title 46 RCW;

(b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and

(c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state agency for any service that results in an additional cost, in excess of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to

1 statutorily authorized persons or entities purchasing a driving  
2 record abstract.

3 (5) The department when modernizing its computer systems must  
4 place personal and company data elements in separate data fields to  
5 allow the department to select discrete data elements when providing  
6 information or data to persons or entities outside the department.  
7 This requirement must be included as part of the systems design in  
8 the department's business and technology modernization. A person's  
9 photo, social security number, or medical information must not be  
10 made available through public disclosure or data being provided under  
11 RCW 46.12.630 or 46.12.635.

12 (6) Within existing resources and in consultation with the  
13 traffic safety commission, the Washington state patrol, and a  
14 representative of the insurance industry and the professional driving  
15 school association, the department must review options and make  
16 recommendations on strategies for addressing young and high-risk  
17 drivers. The recommendations must consider the findings of Washington  
18 state's strategic highway safety plan, Target Zero, and must include  
19 an analysis of expanding traffic safety education to eighteen to  
20 twenty-four year olds that have not taken a traffic safety course and  
21 drivers that have been convicted of high-risk behavior, such as  
22 driving under the influence of drugs and alcohol and reckless  
23 driving. An overview of the work conducted and the recommendations  
24 are due to the transportation committees of the legislature and the  
25 governor by December 31, 2015.

26 (7) \$57,000 of the motor vehicle account—state appropriation is  
27 provided solely for the implementation of chapter 1, Laws of 2015 2nd  
28 sp. sess. (quick title service fees).

29 (8) \$283,000 of the highway safety account—state appropriation  
30 and \$33,000 of the ignition interlock device revolving account—state  
31 appropriation are provided solely for the implementation of chapter  
32 3, Laws of 2015 2nd sp. sess. (impaired driving).

33 (9) \$4,000,000 of the motor vehicle account—state appropriation  
34 is provided solely for implementation of chapter 44, Laws of 2015 3rd  
35 sp. sess. (transportation revenue).

36 ~~(10) ((\$335,000 of the highway safety account—state appropriation~~  
37 ~~is provided solely for the implementation of chapter . . .~~  
38 ~~(Substitute House Bill No. 2942), Laws of 2016 or chapter . . .~~  
39 ~~(Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial~~

1 ~~drivers' licenses). If both chapter . . . (Substitute House Bill No.~~  
2 ~~2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of~~  
3 ~~2016 are not enacted by June 30, 2016, the amount provided in this~~  
4 ~~subsection lapses.~~

5 ~~(11))~~ (11) \$2,421,000 of the highway safety account—state  
6 appropriation is provided solely for costs necessary to accommodate  
7 increased demand for enhanced drivers' licenses and enhanced  
8 identicards. The office of financial management shall place the  
9 entire amount provided in this subsection in unallotted status. The  
10 office of financial management may release portions of the funds when  
11 it determines that average wait times have increased by more than two  
12 minutes based on wait time and volume data provided by the department  
13 compared to average wait times and volume during the month of  
14 December 2015. The department and the office of financial management  
15 shall evaluate the use of these funds on a monthly basis and  
16 periodically report to the transportation committees of the  
17 legislature on average wait times and volume data for enhanced  
18 drivers' licenses and enhanced identicards.

19 ~~((12))~~ (11) \$43,000 of the motor vehicle account—state  
20 appropriation is provided solely for the implementation of  
21 chapter . . . (Senate Bill No. 6200), Laws of 2016 (Washington's fish  
22 collection license plate). If chapter . . . (Senate Bill No. 6200),  
23 Laws of 2016 is not enacted by June 30, 2016, the amount provided in  
24 this subsection lapses.

25 ~~((13))~~ (12) \$388,000 of the highway safety account—state  
26 appropriation is provided solely for the implementation of  
27 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of  
28 2016 (impaired driving). If chapter . . . (Engrossed Substitute House  
29 Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the  
30 amount provided in this subsection lapses.

31 ~~((14))~~ (13) \$29,000 of the motor vehicle account—state  
32 appropriation is provided solely for the implementation of  
33 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 (Purple  
34 Heart license plate). If chapter . . . (Substitute Senate Bill No.  
35 6254), Laws of 2016 is not enacted by June 30, 2016, the amount  
36 provided in this subsection lapses.

37 ~~((15))~~ (14) \$20,000 of the motor vehicle account—state  
38 appropriation is provided solely for the implementation of  
39 chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of

1 2016 (alternative fuel vehicles). If chapter . . . (Engrossed  
2 Substitute House Bill No. 2778), Laws of 2016 is not enacted by June  
3 30, 2016, the amount provided in this subsection lapses.

4 **Sec. 909.** 2016 c 14 s 209 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**  
7 **—PROGRAM B**

8	High Occupancy Toll Lanes Operations Account—State	
9	Appropriation. . . . .	(( <del>\$3,185,000</del> ))
10		<u>\$3,175,000</u>
11	Motor Vehicle Account—State Appropriation. . . . .	\$510,000
12	State Route Number 520 Corridor Account—State	
13	Appropriation. . . . .	\$39,029,000
14	State Route Number 520 Civil Penalties Account—State	
15	Appropriation. . . . .	\$6,008,000
16	Tacoma Narrows Toll Bridge Account—State	
17	Appropriation. . . . .	\$26,636,000
18	Interstate 405 Express Toll Lanes Operations	
19	Account—State Appropriation. . . . .	\$15,552,000
20	TOTAL APPROPRIATION. . . . .	(( <del>\$90,920,000</del> ))
21		<u>\$90,910,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state  
25 appropriation and \$8,157,000 of the state route number 520 corridor  
26 account—state appropriation are provided solely for the purposes of  
27 addressing unforeseen operations and maintenance costs on the Tacoma  
28 Narrows bridge and the state route number 520 bridge, respectively.  
29 The office of financial management shall place the amounts provided  
30 in this section, which represent a portion of the required minimum  
31 fund balance under the policy of the state treasurer, in unallotted  
32 status. The office may release the funds only when it determines that  
33 all other funds designated for operations and maintenance purposes  
34 have been exhausted.

35 (2) \$4,778,000 of the state route number 520 civil penalties  
36 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll  
37 bridge account—state appropriation are provided solely for  
38 expenditures related to the toll adjudication process. The department



1 shall report on the civil penalty process to the office of financial  
2 management and the house of representatives and senate transportation  
3 committees by the end of each calendar quarter. The reports must  
4 include a summary table for each toll facility that includes: The  
5 number of notices of civil penalty issued; the number of recipients  
6 who pay before the notice becomes a penalty; the number of recipients  
7 who request a hearing and the number who do not respond; workload  
8 costs related to hearings; the cost and effectiveness of debt  
9 collection activities; and revenues generated from notices of civil  
10 penalty.

11 (3) The department shall make detailed quarterly expenditure  
12 reports available to the transportation commission and to the public  
13 on the department's web site using current department resources. The  
14 reports must include a summary of toll revenue by facility on all  
15 operating toll facilities and high occupancy toll lane systems, and  
16 an itemized depiction of the use of that revenue.

17 (4) \$3,100,000 of the Interstate 405 express toll lanes  
18 operations account—state appropriation, \$1,498,000 of the state route  
19 number 520 corridor account—state appropriation, and \$1,802,000 of  
20 the high occupancy toll lanes operations account—state appropriation  
21 are provided solely for the operation and maintenance of roadside  
22 toll collection systems.

23 (5) \$12,202,000 of the Interstate 405 express toll lanes  
24 operations account—state appropriation is provided solely for  
25 operational costs related to the express toll lane facility,  
26 including the customer service center vendor, transponders, credit  
27 card fees, printing and postage, rent, office supplies, telephone and  
28 communications equipment, computers, and vehicle operations. Within  
29 the amount provided in this subsection, the department must, to the  
30 greatest extent possible, without adding additional tolling gantries,  
31 continue to expand the length of the access and exit points to the  
32 express toll lanes, clarify signage and striping to eliminate  
33 confusion, and make other operational and customer service  
34 improvements to enhance the public's use of the toll facility. The  
35 office of financial management shall place \$5,371,000 of the amount  
36 provided in this subsection in unallotted status. The office of  
37 financial management may release funds to the department on a monthly  
38 basis beginning July 1, 2016; however, the amount to be released  
39 monthly must be calculated to address the department's projected

1 expenditure need based on the previous month's actual expenditures,  
2 financial statement, actual toll transaction experience, and actual  
3 revenue collections for the Interstate 405 express toll lanes  
4 facility. Prior to releasing any funding from unallotted status, the  
5 office of financial management shall notify the joint transportation  
6 committee of the amount to be released and provide the documentation  
7 used in determining the amount.

8 (6) \$250,000 of the Interstate 405 express toll lanes operations  
9 account—state appropriation is provided solely for the identification  
10 and prioritization of projects that will help reduce congestion and  
11 provide added capacity on the Interstate 405 tolling corridor between  
12 state route number 522 and Interstate 5.

13 (7) The department must provide quarterly reports to the  
14 transportation committees of the legislature on the Interstate 405  
15 express toll lane project performance measures listed in RCW  
16 47.56.880(4). These reports must include:

17 (a) Information on the travel times and travel time reliability  
18 (at a minimum, average and 90th percentile travel times) maintained  
19 during peak and nonpeak periods in the express toll lanes and general  
20 purpose lanes for both the entire corridor and commonly made trips in  
21 the corridor including, but not limited to, northbound from Bellevue  
22 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at  
23 state route number 522, Bellevue to Bothell (both NE 8th to state  
24 route number 522 and NE 8th to state route number 527), and a trip  
25 internal to the corridor (such as NE 85th to NE 160th) and similar  
26 southbound trips;

27 (b) A month-to-month comparison of travel times and travel time  
28 reliability for the entire corridor and commonly made trips in the  
29 corridor as specified in (a) of this subsection since implementation  
30 of the express toll lanes and, to the extent available, a comparison  
31 to the travel times and travel time reliability prior to  
32 implementation of the express toll lanes;

33 (c) Total express toll lane and total general purpose lane  
34 traffic volumes, as well as per lane traffic volumes for each type of  
35 lane (i) compared to total express toll lane and total general  
36 purpose lane traffic volumes, as well as per lane traffic volumes for  
37 each type of lane, on this segment of Interstate 405 prior to  
38 implementation of the express toll lanes and (ii) compared to total  
39 express toll lane and total general purpose lane traffic volumes, as

1 well as per lane traffic volumes for each type of lane, from month to  
2 month since implementation of the express toll lanes; and

3 (d) Underlying congestion measurements, that is, speeds, that are  
4 being used to generate the summary graphs provided, to be made  
5 available in a digital file format.

6 (8) \$56,000 of the high occupancy toll lanes operations account—  
7 state appropriation, \$1,124,000 of the state route number 520  
8 corridor account—state appropriation, and \$596,000 of the Tacoma  
9 Narrows toll bridge account—state appropriation are provided solely  
10 for the department to develop a request for proposal for a new  
11 tolling customer service center.

12 (a) The department must address the replacement of the Wave2Go  
13 ferry ticketing system that is reaching the end of its useful life by  
14 developing functional and technical requirements that integrate  
15 Washington state ferries ticketing into the new tolling division  
16 customer service center toll collection system. The department shall  
17 continue to report quarterly to the governor, legislature, and state  
18 auditor on: (i) The department's effort to mitigate risk to the  
19 state, (ii) the development of a request for proposal, and (iii) the  
20 overall progress towards procuring a new tolling customer service  
21 center.

22 (b) The department shall release a request for proposal for a new  
23 tolling customer service toll collection system by December 1, 2016.

24 (i) During the request for proposal development process and prior  
25 to its release, the office of financial management shall review the  
26 request for proposal for a new tolling customer service toll  
27 collection system to ensure the request for proposal:

28 (A) Provides for the business needs of the state; and

29 (B) Mitigates risk to the state.

30 (ii) During development of the request for proposal and prior to  
31 its release, the office of the chief information officer shall review  
32 the request for proposal for a new tolling customer service toll  
33 collection system to ensure the request for proposal:

34 (A) Contains requirements that meet the security standards and  
35 policies of the office of the chief information officer; and

36 (B) Is flexible and adaptable to advances in technology.

37 (c)(i) Prior to commencement of the new tolling customer service  
38 toll collection system implementation, the department shall submit a  
39 draft project management plan to the office of financial management

1 and the office of the chief information officer that includes a  
2 provision for independent verification and validation of contract  
3 deliverables from the successful bidder and a provision for quality  
4 assurance that includes reporting independently to the office of the  
5 chief information officer on an ongoing basis during system  
6 implementation;

7 (ii) The office of financial management and the office of the  
8 chief information officer shall review the draft project management  
9 plan to ensure that it contains adequate contract management and  
10 quality assurance measures.

11 (iii) The department shall submit the project management plan to  
12 the transportation committees of the legislature prior to the  
13 commencement of system implementation.

14 (9) The department shall make detailed quarterly reports to the  
15 governor and the transportation committees of the legislature on the  
16 following:

17 (a) The use of consultants in the tolling program, including the  
18 name of the contractor, the scope of work, the type of contract,  
19 timelines, deliverables, any new task orders, and any extensions to  
20 existing consultant contracts;

21 (b) The nonvendor costs of administering toll operations,  
22 including the costs of staffing the division, consultants and other  
23 personal service contracts required for technical oversight and  
24 management assistance, insurance, payments related to credit card  
25 processing, transponder purchases and inventory management, facility  
26 operations and maintenance, and other miscellaneous nonvendor costs;  
27 and

28 (c) The vendor-related costs of operating tolled facilities,  
29 including the costs of the customer service center, cash collections  
30 on the Tacoma Narrows bridge, electronic payment processing, and toll  
31 collection equipment maintenance, renewal, and replacement.

32 (10) \$5,000 of the motor vehicle account—state appropriation is  
33 provided solely for membership dues for the alliance for toll  
34 interoperability.

35 (11) \$1,230,000 of the state route number 520 civil penalties  
36 account—state appropriation and \$695,000 of the Tacoma Narrows toll  
37 bridge account—state appropriation are provided solely to implement  
38 chapter 292, Laws of 2015 (tolling customer service reform) to  
39 improve integration between the Good to Go! electronic tolling system

1 with the pay-by-mail system through increased communication with  
 2 customers and improvements to the Good to Go! web site allowing  
 3 customers to manage all of their toll accounts regardless of method  
 4 of payment. Within the amounts provided, the department must include  
 5 in the request for proposals for a new customer service center the  
 6 requirement that the new tolling customer service center link to the  
 7 vehicle records system of the department of licensing to enable  
 8 vehicle record updates that relate to tolling customer accounts to  
 9 occur between the two systems seamlessly. The department must work  
 10 with the department of licensing to develop the appropriate  
 11 specifications to include in the request for proposals to allow the  
 12 new tolling customer service center to link to the vehicle records  
 13 system without cost to the department of licensing and report to the  
 14 transportation committees of the legislature when the appropriate  
 15 specifications have been completed. By June 30, 2017, the department  
 16 shall report how many people with Good to Go! accounts were issued  
 17 civil penalties for each toll facility and whether the number was  
 18 reduced each fiscal year in the biennium. The department shall also  
 19 report on the number of customer contacts that occur, number of civil  
 20 penalties reduced or waived, the amount of the total civil penalties  
 21 that are waived, and the number of customers that are referred to the  
 22 administrative law judge process during the biennium.

23 **Sec. 910.** 2016 c 14 s 210 (uncodified) is amended to read as  
 24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**  
 26 **C**

27	Transportation Partnership Account—State	
28	Appropriation. . . . .	\$1,460,000
29	Motor Vehicle Account—State Appropriation. . . . .	<del>(( \$69,291,000 ))</del>
30		<u>\$69,281,000</u>
31	Multimodal Transportation Account—State	
32	Appropriation. . . . .	\$2,883,000
33	Transportation 2003 Account (Nickel Account)—State	
34	Appropriation. . . . .	\$1,460,000
35	Puget Sound Ferry Operations Account—State	
36	Appropriation. . . . .	\$263,000
37	TOTAL APPROPRIATION. . . . .	<del>(( \$75,357,000 ))</del>
38		<u>\$75,347,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$1,460,000 of the transportation partnership account—state  
4 appropriation and \$1,460,000 of the transportation 2003 account  
5 (nickel account)—state appropriation are provided solely for  
6 maintaining the department's project management reporting system.

7 (2) \$250,000 of the motor vehicle account—state appropriation is  
8 provided solely for the development of a timeline and funding plan  
9 for the labor system replacement project. As part of its 2017-2019  
10 biennial budget submittal, and in coordination with the office of  
11 financial management and the office of the chief information officer,  
12 the department shall submit a timeline and funding plan for the labor  
13 system replacement project. The plan must identify a timeline and all  
14 one-time and ongoing costs for the integration of all headquarters,  
15 regional, and marine employees into the new labor system.

16 **Sec. 911.** 2016 c 14 s 211 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**  
19 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

20 Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$27,609,000</del> ))
21	<u>\$27,592,000</u>
22 State Route Number 520 Corridor Account—State	
23 Appropriation. . . . .	\$34,000
24 TOTAL APPROPRIATION. . . . .	(( <del>\$27,643,000</del> ))
25	<u>\$27,626,000</u>

26 **Sec. 912.** 2016 c 14 s 212 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

29 Aeronautics Account—State Appropriation. . . . .	(( <del>\$8,628,000</del> ))
30	<u>\$8,632,000</u>
31 Aeronautics Account—Federal Appropriation. . . . .	(( <del>\$4,100,000</del> ))
32	<u>\$1,600,000</u>
33 Aeronautics Account—Private/Local Appropriation. . . . .	\$60,000
34 TOTAL APPROPRIATION. . . . .	(( <del>\$12,788,000</del> ))
35	<u>\$10,292,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$4,557,000 of the aeronautics account—  
3 state appropriation is provided solely for airport investment studies  
4 and the airport aid grant program, which provides competitive grants  
5 to public airports for pavement, safety, maintenance, planning, and  
6 security.

7 **Sec. 913.** 2016 c 14 s 213 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**  
10 **SUPPORT—PROGRAM H**

11 Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$53,911,000</del> ))
12	<u>\$53,892,000</u>
13 Motor Vehicle Account—Federal Appropriation. . . . .	\$500,000
14 Multimodal Transportation Account—State	
15 Appropriation. . . . .	\$250,000
16 TOTAL APPROPRIATION. . . . .	(( <del>\$54,661,000</del> ))
17	<u>\$54,642,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The real estate services division of the department must  
21 recover the cost of its efforts from sale proceeds and fund  
22 additional future sales from those proceeds.

23 (2) The legislature recognizes that the trail known as the Rocky  
24 Reach Trail, and its extensions, serve to separate motor vehicle  
25 traffic from pedestrians and bicyclists, increasing motor vehicle  
26 safety on state route number 2 and the coincident section of state  
27 route number 97. Consistent with chapter 47.30 RCW and pursuant to  
28 RCW 47.12.080, the legislature declares that transferring portions of  
29 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and  
30 associated buffer areas to the Washington state parks and recreation  
31 commission is consistent with the public interest. The legislature  
32 directs the department to transfer the property to the Washington  
33 state parks and recreation commission.

34 (a) The department must be paid fair market value for any  
35 portions of the transferred real property that is later abandoned,  
36 vacated, or ceases to be publicly maintained for trail purposes.

37 (b) Prior to completing the transfer in this subsection (2), the  
38 department must ensure that provisions are made to accommodate

1 private and public utilities and any facilities that predate the  
2 department's acquisition of the property, at no cost to those  
3 entities. Prior to completing the transfer, the department shall also  
4 ensure that provisions, by fair market assessment, are made to  
5 accommodate other private and public utilities and any facilities  
6 that have been legally allowed by permit or other instrument.

7 (c) The department may sell any adjoining property that is not  
8 necessary to support the Rocky Reach Trail and adjacent buffer areas  
9 only after the transfer of trail-related property to the Washington  
10 state parks and recreation commission is complete. Adjoining property  
11 owners must be given the first opportunity to acquire such property  
12 that abuts their property, and applicable boundary line or other  
13 adjustments must be made to the legal descriptions for recording  
14 purposes.

15 (3) \$250,000 of the motor vehicle account—state appropriation is  
16 provided solely for training intended to retain a knowledgeable and  
17 competent core technical staff in the changing environment of highway  
18 project design and construction and to provide for the efficient and  
19 effective delivery and oversight of projects. The training must focus  
20 on the following areas:

21 (a) Training appropriate staff in regard to coordinating and  
22 administering projects with private sector designers and builders  
23 for projects delivered by the design-build construction process;

24 (b) Training on community engagement to provide project managers  
25 with the skills necessary to develop personal relations with the  
26 leaders of the affected community to blend project needs with the  
27 needs of the community, while providing fair treatment and  
28 involvement of community groups and individuals regarding elements of  
29 a project subject to environmental regulations, laws, and policies;

30 (c) Training for partnering and team building skills to avoid  
31 conflict and reduce construction claims that arise in contract  
32 administration; and

33 (d) Technical design training required in the fields of  
34 hydraulics, hydrology, and storm water abatement, and other fields in  
35 support of projects dealing with the fish passage program and highway  
36 runoff treatment.

37 **Sec. 914.** 2016 c 14 s 214 (uncodified) is amended to read as  
38 follows:

39 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**



1 Motor Vehicle Account—State Appropriation. . . . . ((~~\$600,000~~))  
 2 \$604,000  
 3 ((~~Electric Vehicle Charging Infrastructure~~  
 4 ~~Account—State Appropriation. . . . . \$1,000,000~~  
 5 ~~TOTAL APPROPRIATION. . . . . \$1,600,000~~))

6 The appropriation(~~s~~) in this section (~~are~~) is subject to the  
 7 following conditions and limitations: (~~(1)~~) The economic  
 8 partnerships program must continue to explore retail partnerships at  
 9 state-owned park and ride facilities, as authorized in RCW 47.04.295.

10 (~~(3) \$1,000,000 of the electric vehicle charging infrastructure~~  
 11 ~~account—state appropriation is provided solely for the purpose of~~  
 12 ~~capitalizing the Washington electric vehicle infrastructure bank as~~  
 13 ~~provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation~~  
 14 ~~revenue)-.)~~)

15 **Sec. 915.** 2016 c 14 s 215 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**  
 18 Motor Vehicle Account—State Appropriation. . . . . (~~(\$418,524,000)~~)  
 19 \$424,755,000  
 20 Motor Vehicle Account—Federal Appropriation. . . . . (~~(\$7,000,000)~~)  
 21 \$12,000,000  
 22 Tacoma Narrows Toll Bridge Account—State  
 23 Appropriation. . . . . \$1,235,000  
 24 State Route Number 520 Corridor Account—State  
 25 Appropriation. . . . . \$4,448,000  
 26 ~~TOTAL APPROPRIATION. . . . . (\$431,207,000)~~  
 27 \$442,438,000

28 The appropriations in this section are subject to the following  
 29 conditions and limitations:

30 (1) (~~(\$6,091,000)~~) \$7,122,000 of the motor vehicle account—state  
 31 appropriation is provided solely for utility fees assessed by local  
 32 governments as authorized under RCW 90.03.525 for the mitigation of  
 33 storm water runoff from state highways.

34 (2) \$4,448,000 of the state route number 520 corridor account—  
 35 state appropriation is provided solely to maintain the state route  
 36 number 520 floating bridge. These funds must be used in accordance  
 37 with RCW 47.56.830(3).

1 (3) \$1,235,000 of the Tacoma Narrows toll bridge account—state  
2 appropriation is provided solely to maintain the new Tacoma Narrows  
3 bridge. These funds must be used in accordance with RCW 47.56.830(3).

4 (4) When regional transit authority construction activities are  
5 visible from a state highway, the department shall allow the regional  
6 transit authority to place safe and appropriate signage informing the  
7 public of the purpose of the construction activity.

8 (5) The department must make signage for low-height bridges a  
9 high priority.

10 (6) \$25,000 of the motor vehicle account—state appropriation is  
11 provided solely for the Northwest avalanche center for an additional  
12 forecaster. However, the amount in this subsection is contingent on  
13 the state parks and recreation commission receiving funding for its  
14 portion of the Northwest avalanche center forecaster in the omnibus  
15 appropriations act. If this funding is not provided by June 30, 2016,  
16 the appropriation provided in this subsection lapses.

17 (7) \$1,000,000 of the motor vehicle account—state appropriation  
18 is provided solely for safety improvements and operations relating to  
19 homeless encampments along Interstate 5 between milepost 162 and  
20 milepost 165. The department shall coordinate the timing of the  
21 safety improvements with the city of Seattle and King county to  
22 ensure that a collaborative and comprehensive approach is taken to  
23 address emergency conditions in support of the city's transitional  
24 services.

25 (8) \$5,000,000 of the motor vehicle account—state appropriation  
26 is provided solely for extraordinary snow and ice removal expenses  
27 and related road repair expenses incurred during the winter of  
28 2016-2017.

29 **Sec. 916.** 2016 c 14 s 216 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**  
32 **OPERATING**

33	Connecting Washington Account—State Appropriation. . . . .	\$30,000
34	Motor Vehicle Account—State Appropriation. . . . .	<del>(\$57,622,000)</del>
35		<u>\$57,504,000</u>
36	Motor Vehicle Account—Federal Appropriation. . . . .	\$2,050,000
37	Motor Vehicle Account—Private/Local Appropriation. . . . .	\$250,000
38	TOTAL APPROPRIATION. . . . .	<del>(\$59,952,000)</del>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.

~~(2) ((During the 2015-2017 fiscal biennium, the department shall continue a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; and (d) private employer transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure.~~

~~(3))~~ The legislature recognizes that congestion is increasing on southbound Interstate 5 in Lynnwood, between the Lynnwood transit center and the Mountlake Terrace freeway station, and that allowing transit buses to operate on the shoulder would provide congestion relief and more reliable travel times. Therefore, the department shall, within existing resources, implement a transit bus shoulder

1 operations pilot project on southbound Interstate 5 in Lynnwood,  
2 between the Lynnwood transit center and the Mountlake Terrace freeway  
3 station. The department shall make all necessary changes to handle  
4 the increased traffic and provide a ten-foot shoulder for the transit  
5 bypass.

6 ~~((4))~~ (3) \$30,000 of the connecting Washington account—state  
7 appropriation is provided solely for the department to create and  
8 install motorist information sign panels for the Jerry Taylor  
9 Veterans Plaza in Sunnyside along the state-owned right-of-way near  
10 exits 63, 67, and 69 on Interstate 182 and on state route number 241  
11 near the junction with Yakima Valley highway and to install  
12 supplemental directional signs as permitted by the affected local  
13 government and in accordance with the "Manual on Uniform Traffic  
14 Control Devices" and chapter 47.36 RCW.

15 ~~((5))~~ (4) The department shall implement Senate Joint Memorial  
16 No. 8019 within existing resources if Senate Joint Memorial No. 8019  
17 is enacted by the legislature by June 30, 2016, and the Washington  
18 state transportation commission takes action to name the facility per  
19 Senate Joint Memorial No. 8019 by June 30, 2017.

20 **Sec. 917.** 2016 c 14 s 217 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**  
23 **SUPPORT—PROGRAM S**

24	Motor Vehicle Account—State Appropriation. . . . .	<del>((29,625,000))</del>
25		<u>\$29,622,000</u>
26	Motor Vehicle Account—Federal Appropriation. . . . .	<del>((1,205,000))</del>
27		<u>\$1,323,000</u>
28	Multimodal Transportation Account—State	
29	Appropriation. . . . .	\$1,131,000
30	TOTAL APPROPRIATION. . . . .	<del>((31,961,000))</del>
31		<u>\$32,076,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$288,000 of the motor vehicle account—state appropriation is  
35 provided solely for enhanced disadvantaged business enterprise  
36 outreach to increase the pool of disadvantaged businesses available  
37 for department contracts and to collaborate with the department of  
38 labor and industries to recruit women and persons of color to

1 participate in existing transportation apprenticeship programs. The  
2 department must submit a status report on disadvantaged business  
3 enterprise outreach and apprenticeship recruitment to the  
4 transportation committees of the legislature by November 15, 2015.

5 (2) \$3,000,000 of the motor vehicle account—state appropriation  
6 is provided solely for the headquarters communications office. Within  
7 the amount provided in this subsection, the department shall complete  
8 the web content management system and upgrade the department's web  
9 site.

10 (3) \$750,000 of the motor vehicle account—state appropriation is  
11 provided solely for a grant program that makes awards for the  
12 following: (a) Support for nonproject agencies, churches, and other  
13 entities to help provide outreach to populations underrepresented in  
14 the current apprenticeship programs; (b) preapprenticeship training;  
15 and (c) child care, transportation, and other supports that are  
16 needed to help women and minorities enter and succeed in  
17 apprenticeship. The department must report on grants that have been  
18 awarded and the amount of funds disbursed by December 1, 2016, and  
19 annually thereafter.

20 (4)(a) During the 2015-2017 fiscal biennium, the department may  
21 proceed with the pilot project selling commercial advertising,  
22 including product placement, on department web sites and social  
23 media. In addition, the department may sell a version of its mobile  
24 application(s) to users who desire to have access to application(s)  
25 without advertising.

26 (b) The department shall deposit all moneys received from the  
27 sale of advertisements on web site and mobile applications into the  
28 motor vehicle fund created in RCW 46.68.070.

29 (c) The department shall adopt standards for advertising, product  
30 placement, and other forms of commercial recognition that require the  
31 department to define and prohibit, at a minimum, the content  
32 containing any of the following characteristics, which is not  
33 permitted: (i) Obscene, indecent, or discriminatory content; (ii)  
34 political or public issue advocacy content; (iii) products, services,  
35 or other materials that are offensive, insulting, disparaging, or  
36 degrading; or (iv) products, services, or messages that are contrary  
37 to the public interest, including any advertisements that encourage  
38 or depict unsafe behaviors or encourage unsafe or prohibited driving  
39 activities. Alcohol, tobacco, and cannabis are included among the  
40 products prohibited.

1       **Sec. 918.**   2016 c 14 s 218 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**  
4 **AND RESEARCH—PROGRAM T**

5 Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$22,717,000</del> ))
	<u>\$22,707,000</u>
6 Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$26,342,000</del> ))
	<u>\$29,096,000</u>
7 Multimodal Transportation Account—State	
8       Appropriation. . . . .	\$662,000
9 Multimodal Transportation Account—Federal	
10       Appropriation. . . . .	\$2,809,000
11 Multimodal Transportation Account—Private/Local	
12       Appropriation. . . . .	\$100,000
13 TOTAL APPROPRIATION. . . . .	(( <del>\$52,630,000</del> ))
	<u>\$55,374,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$368,000 of the motor vehicle account—state appropriation is  
17 provided solely for the purchase of an economic impact model. The  
18 department shall work with appropriate local jurisdictions to improve  
19 consistency between existing and planned transportation demand  
20 models. The department shall report back to the transportation  
21 committees of the legislature and the office of financial management  
22 by December 31, 2015, with any recommendations requiring legislative  
23 action.

24       (2) \$1,000,000 of the motor vehicle account—federal appropriation  
25 is provided solely for the corridor sketch program. Priority must be  
26 given to the state route number 522 corridor between Maltby and the  
27 Snohomish river bridge. Initial corridors must also include state  
28 route number 195, Interstate 5 between Bellingham and the vicinity of  
29 Mount Vernon, state route number 160 in the vicinity of Port Orchard,  
30 and state route number 28 in the vicinity of East Wenatchee.

31       (3) Within existing resources, the department shall conduct a  
32 traffic and access study of the intersection of the Interurban trail  
33 and state route number 104. Options to improve safety at this  
34 location must include consideration of a pedestrian and bike  
35 overcrossing.

1 (4)(a) The department must update the state freight mobility plan  
2 to comply with the requirements in section 70202 of the federal  
3 fixing America's surface transportation act. In updating the state  
4 freight mobility plan, the department must involve key freight  
5 stakeholders, such as representatives of public ports, the trucking  
6 industry, railroads, the marine industry, local governments and  
7 planning organizations, the Washington state freight advisory  
8 committee, and other freight stakeholders. The updated plan must  
9 delete any obsolete project references from the prioritized freight  
10 project list.

11 (b) The department, in conjunction with the stakeholder group,  
12 must provide a list of prioritized projects for consideration for  
13 funding in the 2017-2019 fiscal biennium. The prioritized list must  
14 have approval from all impacted stakeholders. The prioritized list  
15 must be submitted to the office of financial management and the  
16 transportation committees of the legislature by November 1, 2016.

17 (5) Within existing resources, the department must evaluate how  
18 light pollution from state highways and facilities can be minimized  
19 while still meeting appropriate safety standards. Additionally, the  
20 department must evaluate how budget savings can be achieved through  
21 different types of lighting. To the extent practicable, the  
22 department must conduct this work in conjunction with other ongoing  
23 study and corridor planning efforts.

24 ~~((+7))~~ (6) \$150,000 of the motor vehicle account—state  
25 appropriation is provided solely for a safety study of state route  
26 number 169 from Jones Road to Cedar Grove. The department must  
27 consider collision data and work with local stakeholders to make  
28 recommendations for safety improvements in the corridor. A report on  
29 the study is due to the transportation committees of the legislature  
30 by December 31, 2016.

31 **Sec. 919.** 2016 c 14 s 219 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**  
34 **PROGRAM U**

35 Motor Vehicle Account—State Appropriation. . . . . (~~(\$74,666,000)~~)  
36 \$77,036,000  
37 Motor Vehicle Account—Federal Appropriation. . . . . \$500,000  
38 Multimodal Transportation Account—State

1 Appropriation. . . . . (~~(\$3,115,000)~~)  
2 \$3,213,000  
3 TOTAL APPROPRIATION. . . . . (~~(\$78,281,000)~~)  
4 \$80,749,000

5 **Sec. 920.** 2016 c 14 s 220 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**  
8 State Vehicle Parking Account—State Appropriation. . . . . \$754,000  
9 Regional Mobility Grant Program Account—State  
10 Appropriation. . . . . (~~(\$74,976,000)~~)  
11 \$57,828,000  
12 Rural Mobility Grant Program Account—State  
13 Appropriation. . . . . \$20,438,000  
14 Multimodal Transportation Account—State  
15 Appropriation. . . . . (~~(\$72,930,000)~~)  
16 \$71,604,000  
17 Multimodal Transportation Account—Federal  
18 Appropriation. . . . . \$3,588,000  
19 TOTAL APPROPRIATION. . . . . (~~(\$172,686,000)~~)  
20 \$154,212,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$41,250,000 of the multimodal transportation account—state  
24 appropriation is provided solely for a grant program for special  
25 needs transportation provided by transit agencies and nonprofit  
26 providers of transportation. Of this amount:

27 (a) \$8,750,000 of the multimodal transportation account—state  
28 appropriation is provided solely for grants to nonprofit providers of  
29 special needs transportation. Grants for nonprofit providers must be  
30 based on need, including the availability of other providers of  
31 service in the area, efforts to coordinate trips among providers and  
32 riders, and the cost effectiveness of trips provided.

33 (b) \$32,500,000 of the multimodal transportation account—state  
34 appropriation is provided solely for grants to transit agencies to  
35 transport persons with special transportation needs. To receive a  
36 grant, the transit agency must, to the greatest extent practicable,  
37 have a maintenance of effort for special needs transportation that is  
38 no less than the previous year's maintenance of effort for special



1 needs transportation. Grants for transit agencies must be prorated  
2 based on the amount expended for demand response service and route  
3 deviated service in calendar year 2013 as reported in the "Summary of  
4 Public Transportation - 2013" published by the department of  
5 transportation. No transit agency may receive more than thirty  
6 percent of these distributions.

7 (2) \$20,438,000 of the rural mobility grant program account—state  
8 appropriation is provided solely for grants to aid small cities in  
9 rural areas as prescribed in RCW 47.66.100.

10 (3)(a) \$6,969,000 of the multimodal transportation account—state  
11 appropriation is provided solely for a vanpool grant program for: (i)  
12 Public transit agencies to add vanpools or replace vans; and (ii)  
13 incentives for employers to increase employee vanpool use. The grant  
14 program for public transit agencies will cover capital costs only;  
15 operating costs for public transit agencies are not eligible for  
16 funding under this grant program. Additional employees may not be  
17 hired from the funds provided in this section for the vanpool grant  
18 program, and supplanting of transit funds currently funding vanpools  
19 is not allowed. The department shall encourage grant applicants and  
20 recipients to leverage funds other than state funds.

21 (b) At least \$1,600,000 of the amount provided in this subsection  
22 must be used for vanpool grants in congested corridors.

23 (c) \$400,000 of the amount provided in this subsection is  
24 provided solely for the purchase of additional vans for use by  
25 vanpools serving or traveling through the Joint Base Lewis-McChord  
26 I-5 corridor between mile post 116 and 127.

27 (4) (~~(\$18,726,000)~~) \$13,010,000 of the regional mobility grant  
28 program account—state appropriation is reappropriated and provided  
29 solely for the regional mobility grant projects identified in LEAP  
30 Transportation Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed  
31 March ((~~7, 2016~~)) 25, 2017, Program - Public Transportation Program  
32 (V).

33 (5)((~~(a) \$56,250,000~~)) \$44,818,000 of the regional mobility grant  
34 program account—state appropriation is provided solely for the  
35 regional mobility grant projects identified in LEAP Transportation  
36 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed March ((~~7,~~  
37 ~~2016~~)) 25, 2017, Program - Public Transportation Program (V). The  
38 department shall review all projects receiving grant awards under  
39 this program at least semiannually to determine whether the projects

1 are making satisfactory progress. Any project that has been awarded  
2 funds, but does not report activity on the project within one year of  
3 the grant award, must be reviewed by the department to determine  
4 whether the grant should be terminated. The department shall promptly  
5 close out grants when projects have been completed, and any remaining  
6 funds must be used only to fund projects identified in the LEAP  
7 transportation document referenced in this subsection. The department  
8 shall provide annual status reports on December 15, 2015, and  
9 December 15, 2016, to the office of financial management and the  
10 transportation committees of the legislature regarding the projects  
11 receiving the grants. It is the intent of the legislature to  
12 appropriate funds through the regional mobility grant program only  
13 for projects that will be completed on schedule. A grantee may not  
14 receive more than twenty-five percent of the amount appropriated in  
15 this subsection. The department shall not approve any increases or  
16 changes to the scope of a project for the purpose of a grantee  
17 expending remaining funds on an awarded grant.

18 ~~((b) In order to be eligible to receive a grant under (a) of  
19 this subsection during the 2015-2017 fiscal biennium, a transit  
20 agency must establish a process for private transportation providers  
21 to apply for the use of park and ride facilities. For purposes of  
22 this subsection, (i) "private transportation provider" means: An auto  
23 transportation company regulated under chapter 81.68 RCW; a passenger  
24 charter carrier regulated under chapter 81.70 RCW, except marked or  
25 unmarked stretch limousines and stretch sport utility vehicles as  
26 defined under department of licensing rules; a private nonprofit  
27 transportation provider regulated under chapter 81.66 RCW; or a  
28 private employer transportation service provider; and (ii) "private  
29 employer transportation service" means regularly scheduled, fixed-  
30 route transportation service that is offered by an employer for the  
31 benefit of its employees.))~~

32 (6) Funds provided for the commute trip reduction (CTR) program  
33 may also be used for the growth and transportation efficiency center  
34 program.

35 (7) \$5,670,000 of the multimodal transportation account—state  
36 appropriation and \$754,000 of the state vehicle parking account—state  
37 appropriation are provided solely for CTR grants and activities.

38 (8) \$200,000 of the multimodal transportation account—state  
39 appropriation is contingent on the timely development of an annual

1 report summarizing the status of public transportation systems as  
2 identified under RCW 35.58.2796.

3 (9)(a) \$1,000,000 of the multimodal transportation account—state  
4 appropriation is provided solely for the Everett connector service  
5 for Island and Skagit transit agencies. The amount provided in this  
6 subsection is contingent on Island Transit charging fares that  
7 achieve a farebox recovery ratio similar to comparable transit  
8 systems.

9 (b) The amount provided in (a) of this subsection must be held in  
10 unallotted status until the office of financial management determines  
11 that fares have been both adopted and implemented by Island Transit  
12 that achieve a farebox recovery ratio similar to comparable transit  
13 systems. Island Transit must notify the office of financial  
14 management when it has met the requirements of this subsection.

15 (10)(a) (~~(\$13,890,000)~~) \$12,565,000 of the multimodal  
16 transportation account—state appropriation is provided solely for  
17 projects identified in LEAP Transportation Document (~~(2016-3)~~) 2017-2  
18 ALL PROJECTS as developed March (~~7, 2016. Except as provided~~  
19 ~~otherwise in this subsection, funds must first be used for projects~~  
20 ~~that are identified as priority one projects. As additional funds~~  
21 ~~become available or if a priority one project is delayed, funding~~  
22 ~~must be provided to priority two projects. If a higher priority~~  
23 ~~project is bypassed, it must be funded when the project is ready. The~~  
24 ~~department must submit a report annually with its budget submittal~~  
25 ~~that, at a minimum, includes information about the listed transit~~  
26 ~~projects that have been funded and projects that have been bypassed,~~  
27 ~~including an estimated time frame for when the bypassed project will~~  
28 ~~be funded~~) 25, 2017.

29 (b) \$831,000 of the amount provided in (a) of this subsection is  
30 provided solely for Skagit transit system enhancements for  
31 expenditure in 2015-2017.

32 (c) \$2,300,000 of the amount provided in (a) of this subsection  
33 is provided solely for Island transit's tri-county connector service  
34 for expenditure in 2015-2017.

35 (d) It is the intent of the legislature to provide \$6,000,000 in  
36 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal  
37 biennium for the Spokane Central city line, in addition to the  
38 2015-2017 fiscal biennium funding provided in the LEAP transportation  
39 document identified in (a) of this subsection. It is further the  
40 intent of the legislature to provide a total of \$10,000,000 over the

1 2017-2019 and 2019-2021 fiscal biennia for the Northgate transit  
2 center pedestrian bridge.

3 (e) Within existing resources, the public transportation program  
4 must develop recommendations regarding potential modifications to the  
5 process by which funding is provided to the projects listed in the  
6 LEAP transportation document identified in (a) of this subsection.  
7 These modifications should include, but are not limited to, options  
8 for accelerating the delivery of the listed projects and options for  
9 further prioritizing the listed projects. The department must submit  
10 a report regarding its recommendations to the transportation  
11 committees of the legislature by November 15, 2016.

12 (11) \$1,000,000 of the multimodal transportation account—state  
13 appropriation is provided solely for transit coordination grants.

14 (12) Within the amounts provided in this section, the public  
15 transportation program must conduct a study of public transportation  
16 agencies in Washington that provide regional public transportation  
17 service outside the boundaries of the agency. The study must  
18 consider: (a) The cost to provide these existing regional services,  
19 the current source of funds for these services, and the applicable  
20 ridership data from these existing regional services; (b) the number  
21 of trips removed from the state highway system as a result of these  
22 regional services; (c) areas of the state highway system that do not  
23 have such regional service available; and (d) potential funding  
24 sources at the state level to support a portion of current and  
25 potential regional services. The public transportation program must  
26 provide a report on its findings and recommendations to the  
27 transportation committees of the legislature by November 15, 2016.

28 **Sec. 921.** 2016 c 14 s 221 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

31 Puget Sound Ferry Operations Account—State

32 Appropriation. . . . . ((\$478,319,000))  
33 \$478,985,000

34 Puget Sound Ferry Operations Account—Federal

35 Appropriation. . . . . ((\$5,908,000))  
36 \$5,156,000

37 Puget Sound Ferry Operations Account—Private/Local

38 Appropriation. . . . . \$121,000

1 TOTAL APPROPRIATION. . . . . ((~~\$484,348,000~~))  
2 \$484,262,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The office of financial management budget instructions  
6 require agencies to recast enacted budgets into activities. The  
7 Washington state ferries shall include a greater level of detail in  
8 its 2015-2017 supplemental and 2017-2019 omnibus transportation  
9 appropriations act requests, as determined jointly by the office of  
10 financial management, the Washington state ferries, and the  
11 transportation committees of the legislature. This level of detail  
12 must include the administrative functions in the operating as well as  
13 capital programs.

14 (2) Until a reservation system is operational on the San Juan  
15 islands inter-island route, the department shall provide the same  
16 priority loading benefits on the San Juan islands inter-island route  
17 to home health care workers as are currently provided to patients  
18 traveling for purposes of receiving medical treatment.

19 (3) For the 2015-2017 fiscal biennium, the department may enter  
20 into a distributor controlled fuel hedging program and other methods  
21 of hedging approved by the fuel hedging committee.

22 (4) ((~~\$78,306,000~~)) \$77,091,000 of the Puget Sound ferry  
23 operations account—state appropriation is provided solely for auto  
24 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which  
25 reflect cost savings from a reduced biodiesel fuel requirement and,  
26 therefore, is contingent upon the enactment of section 701, c 10,  
27 Laws of 2015 1st sp. sess. The amount provided in this subsection  
28 represents the fuel budget for the purposes of calculating any ferry  
29 fare fuel surcharge.

30 (5) When purchasing uniforms that are required by collective  
31 bargaining agreements, the department shall contract with the lowest  
32 cost provider.

33 (6) During the 2015-2017 fiscal biennium, the department shall  
34 not operate a winter sailing schedule for a time period longer than  
35 twelve weeks.

36 (7) \$496,000 of the Puget Sound ferry operations account—state  
37 appropriation is provided solely for ferry terminal traffic control  
38 at the Fauntleroy ferry terminal. The department shall utilize

1 existing contracts to provide a uniformed officer to assist with  
2 ferry terminal traffic control at the Fauntleroy ferry terminal.

3 (8) \$1,551,000 of the Puget Sound ferry operations account—state  
4 appropriation is provided solely for improvements to the reservation  
5 system. The department shall actively encourage ferry reservation  
6 customers to use the online option for making and changing  
7 reservations and shall not use these funds for call center staff.

8 (9) \$30,000 of the Puget Sound ferry operations account—state  
9 appropriation is provided solely for the marine division assistant  
10 secretary's designee to the board of pilotage commissioners, who  
11 serves as the board chair. As the agency chairing the board, the  
12 department shall direct the board chair, in his or her capacity as  
13 chair, to require that the report to the governor and chairs of the  
14 transportation committees required under RCW 88.16.035(1)(f) be filed  
15 by September 1, 2015, and annually thereafter, and that the report  
16 include the establishment of policies and procedures necessary to  
17 increase the diversity of pilots, trainees, and applicants, including  
18 a diversity action plan. The diversity action plan must articulate a  
19 comprehensive vision of the board's diversity goals and the steps it  
20 will take to reach those goals.

21 (10) (~~(\$5,908,000)~~) \$5,156,000 of the Puget Sound ferry  
22 operations account—federal appropriation is provided solely for  
23 vessel maintenance.

24 (11) \$48,000 of the Puget Sound ferry operations account—state  
25 appropriation is provided solely for staff sufficient to allow  
26 passenger accessibility aboard the M/V Tokitae to the sun deck during  
27 daylight hours on Saturdays and Sundays of the summer sailing season.

28 **Sec. 922.** 2016 c 14 s 222 (uncodified) is amended to read as  
29 follows:

30	<b>FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING</b>	
31	Multimodal Transportation Account—State	
32	Appropriation. . . . .	(( <del>\$59,473,000</del> ))
33		<u>\$59,476,000</u>
34	Multimodal Transportation Account—Private/Local	
35	Appropriation. . . . .	\$45,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$59,518,000</del> ))
37		<u>\$59,521,000</u>

1       **Sec. 923.** 2016 c 14 s 223 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**  
4 **OPERATING**

5	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$9,324,000</del> ))
6		<u>\$9,321,000</u>
7	Motor Vehicle Account—Federal Appropriation. . . . .	\$2,567,000
8	Multiuse Roadway Safety Account—State Appropriation. . . . .	\$131,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$12,022,000</del> ))
10		<u>\$12,019,000</u>

11 **TRANSPORTATION AGENCIES—CAPITAL**

12       **Sec. 1001.** 2016 c 14 s 301 (uncodified) is amended to read as  
13 follows:

14 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

15	Freight Mobility Investment Account—State	
16	Appropriation. . . . .	(( <del>\$13,217,000</del> ))
17		<u>\$5,142,000</u>
18	Freight Mobility Multimodal Account—State	
19	Appropriation. . . . .	(( <del>\$11,859,000</del> ))
20		<u>\$3,315,000</u>
21	<del>(Freight Mobility Multimodal Account—Private/Local</del>	
22	<del>Appropriation. . . . .</del>	<del>\$1,320,000))</del>
23	Highway Safety Account—State Appropriation. . . . .	(( <del>\$2,765,000</del> ))
24		<u>\$865,000</u>
25	Motor Vehicle Account—State Appropriation . . . . .	\$83,000
26	<del>(Motor Vehicle Account—Federal Appropriation. . . . .</del>	<del>\$3,250,000))</del>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$32,494,000</del> ))
28		<u>\$9,405,000</u>

29       **Sec. 1002.** 2016 c 14 s 302 (uncodified) is amended to read as  
30 follows:

31 **FOR THE WASHINGTON STATE PATROL**

32	State Patrol Highway Account—State Appropriation. . . . .	(( <del>\$5,895,000</del> ))
33		<u>\$5,815,000</u>

34       The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) \$250,000 of the state patrol highway account—state  
2 appropriation is provided solely for unforeseen emergency repairs on  
3 facilities.

4 (2) \$560,000 of the state patrol highway account—state  
5 appropriation is provided solely for the replacement of the roofs of  
6 the Shelton academy multipurpose building, Tacoma district office  
7 building, Kennewick detachment building, and Ridgefield and Plymouth  
8 weigh station buildings.

9 (3) \$150,000 of the state patrol highway account—state  
10 appropriation is provided solely for upgrades to scales at Goldendale  
11 required to meet current certification requirements.

12 (4) \$2,350,000 of the state patrol highway account—state  
13 appropriation is provided solely for funding to repair and replace  
14 the academy asphalt emergency vehicle operation course.

15 (5) \$500,000 of the state patrol highway account—state  
16 appropriation is provided solely for replacement of generators at  
17 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

18 (6) \$150,000 of the state patrol highway account—state  
19 appropriation is provided solely for painting and caulking in several  
20 locations.

21 (7) \$350,000 of the state patrol highway account—state  
22 appropriation is provided solely for pavement preservation at the  
23 Wenatchee district office and the Spokane district office.

24 (8) \$700,000 of the state patrol highway account—state  
25 appropriation is provided solely for energy upgrades at two district  
26 offices and two detachments.

27 (9) \$300,000 of the state patrol highway account—state  
28 appropriation is provided solely for repair of the academy training  
29 tank.

30 (10) \$130,000 of the state patrol highway account—state  
31 appropriation is provided solely for communication site roof repair  
32 to reroof equipment shelters at radio communication sites statewide.

33 (11) \$275,000 of the state patrol highway account—state  
34 appropriation is provided solely for the replacement of the broadcast  
35 tower at the Steptoe Butte radio communications site.

36 (12) \$100,000 of the state patrol highway account—state  
37 appropriation is provided solely for the dry-pipe fire suppression  
38 system rebuild at the Marysville district office.



1       **Sec. 1003.** 2016 c 14 s 303 (uncodified) is amended to read as  
2 follows:

3 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

4 Rural Arterial Trust Account—State	
5     Appropriation. . . . .	(( <del>\$56,094,000</del> ))
6	<u>\$45,055,000</u>
7 Motor Vehicle Account—State Appropriation. . . . .	\$10,706,000
8 County Arterial Preservation Account—State	
9     Appropriation. . . . .	\$32,344,000
10       TOTAL APPROPRIATION. . . . .	(( <del>\$99,144,000</del> ))
11	<u>\$88,105,000</u>

12       **Sec. 1004.** 2016 c 14 s 304 (uncodified) is amended to read as  
13 follows:

14 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

15 Small City Pavement and Sidewalk Account—State	
16     Appropriation. . . . .	(( <del>\$4,301,000</del> ))
17	<u>\$2,551,000</u>
18 Highway Safety Account—State Appropriation. . . . .	\$10,000,000
19 Transportation Improvement Account—State	
20     Appropriation. . . . .	(( <del>\$249,988,000</del> ))
21	<u>\$218,488,000</u>
22 Multimodal Transportation Account—State	
23     Appropriation. . . . .	\$3,313,000
24       TOTAL APPROPRIATION. . . . .	(( <del>\$267,602,000</del> ))
25	<u>\$234,352,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) The highway safety account—state appropriation is provided  
29 solely for:

30       (a) The arterial preservation program to help low tax-based,  
31 medium-sized cities preserve arterial pavements;

32       (b) The small city pavement program to help cities meet urgent  
33 preservation needs; and

34       (c) The small city low-energy street light retrofit demonstration  
35 program.

36       (2) \$3,313,000 of the multimodal transportation account—state  
37 appropriation is provided solely for the complete streets program.

1 **Sec. 1005.** 2016 c 14 s 305 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**  
4 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**  
5 Transportation Partnership Account—State  
6 Appropriation. . . . . (~~(\$1,043,000)~~)  
7 \$1,044,000  
8 Motor Vehicle Account—State Appropriation. . . . . (~~(\$7,276,000)~~)  
9 \$7,387,000  
10 Connecting Washington Account—State Appropriation. . (~~(\$14,000,000)~~)  
11 \$4,847,000  
12 TOTAL APPROPRIATION. . . . . (~~(\$22,319,000)~~)  
13 \$13,278,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) ~~\$1,043,000~~ of the transportation partnership account—state  
17 appropriation is provided solely for completion of a new traffic  
18 management center in Shoreline, Washington. By September 30, 2015,  
19 the department shall report to the transportation committees of the  
20 legislature and the office of financial management on the resulting  
21 vacancy rate of the existing regional headquarters building in  
22 Shoreline, plans to consolidate department staff into the building,  
23 and the schedule for terminating the current lease of the Goldsmith  
24 building in Seattle, and provide an update on future plans to  
25 consolidate agency staff within the region.

26 (2) (~~(\$4,000,000)~~) \$934,000 of the connecting Washington account—  
27 state appropriation is provided solely for a new Olympic region  
28 maintenance and administration facility to be located on the  
29 department-owned site at the intersection of Marvin Road and 32nd  
30 Avenue. The property purchase was approved by the 2005 legislature  
31 for the site of the new Olympic region and the land was acquired by  
32 the department in August 2005. The department must work with the  
33 office of financial management's facilities oversight program to  
34 develop a revised predesign for a new Olympic region facility, with  
35 an estimated total cost of no more than forty million dollars.  
36 Priority must be given to accommodating the maintenance and  
37 operations functions of the Olympic region. The department must  
38 provide a copy of the revised predesign to the transportation  
39 committees of the legislature by December 2015.

1 (3) (~~(\$10,000,000)~~) \$3,913,000 of the connecting Washington  
2 account—state appropriation is provided solely for a new  
3 administration facility on Euclid Avenue in Wenatchee, Washington.

4 **Sec. 1006.** 2016 c 14 s 306 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

7	Multimodal Transportation Account—State	
8	Appropriation. . . . .	(( <del>\$19,181,000</del> ))
9		<u>\$19,176,000</u>
10	Transportation Partnership Account—State	
11	Appropriation. . . . .	(( <del>\$1,065,758,000</del> ))
12		<u>\$994,147,000</u>
13	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$71,841,000</del> ))
14		<u>\$72,890,000</u>
15	Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$315,447,000</del> ))
16		<u>\$293,164,000</u>
17	Motor Vehicle Account—Private/Local Appropriation. . . . .	(( <del>\$177,022,000</del> ))
18		<u>\$186,640,000</u>
19	Transportation 2003 Account (Nickel Account)—State	
20	Appropriation. . . . .	(( <del>\$79,064,000</del> ))
21		<u>\$76,668,000</u>
22	State Route Number 520 Corridor Account—State	
23	Appropriation. . . . .	(( <del>\$368,121,000</del> ))
24		<u>\$135,041,000</u>
25	State Route Number 520 Corridor Account—Federal	
26	Appropriation. . . . .	\$104,801,000
27	State Route Number 520 Civil Penalties Account—	
28	State Appropriation. . . . .	\$14,000,000
29	Special Category C Account—State Appropriation. . . . .	(( <del>\$6,000,000</del> ))
30		<u>\$5,855,000</u>
31	<u>Interstate 405 Express Toll Lanes Operations</u>	
32	<u>Account—State Appropriation. . . . .</u>	<u>\$9,500,000</u>
33	Connecting Washington Account—State Appropriation. . . . .	(( <del>\$229,425,000</del> ))
34		<u>\$181,837,000</u>
35	TOTAL APPROPRIATION. . . . .	(( <del>\$2,450,660,000</del> ))
36		<u>\$2,093,719,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire  
2 transportation 2003 account (nickel account) appropriation and the  
3 entire transportation partnership account appropriation are provided  
4 solely for the projects and activities as listed by fund, project,  
5 and amount in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as  
6 developed March (~~(7, 2016)~~) 25, 2017, Program - Highway Improvements  
7 Program (I). However, limited transfers of specific line-item project  
8 appropriations may occur between projects for those amounts listed  
9 subject to the conditions and limitations in section (~~(601)~~) 1201 of  
10 this act.

11 (2) Except as provided otherwise in this section, the entire  
12 motor vehicle account—state appropriation and motor vehicle account—  
13 federal appropriation are provided solely for the projects and  
14 activities listed in LEAP Transportation Document (~~(2016-2)~~) 2017-2  
15 ALL PROJECTS as developed March (~~(7, 2016)~~) 25, 2017, Program -  
16 Highway Improvements Program (I). Any federal funds gained through  
17 efficiencies, adjustments to the federal funds forecast, additional  
18 congressional action not related to a specific project or purpose, or  
19 the federal funds redistribution process must then be applied to  
20 highway and bridge preservation activities. However, no additional  
21 federal funds may be allocated to the I-5/Columbia River Crossing  
22 project (400506A).

23 (3) Within the motor vehicle account—state appropriation and  
24 motor vehicle account—federal appropriation, the department may  
25 transfer funds between programs I and P, except for funds that are  
26 otherwise restricted in this act.

27 (4) The transportation 2003 account (nickel account)—state  
28 appropriation includes up to (~~(\$79,064,000)~~) \$76,666,000 in proceeds  
29 from the sale of bonds authorized by RCW 47.10.861.

30 (5) The transportation partnership account—state appropriation  
31 includes up to \$546,857,000 in proceeds from the sale of bonds  
32 authorized in RCW 47.10.873.

33 (6) (~~(\$4,359,000)~~) \$4,360,000 of the motor vehicle account—state  
34 appropriation is provided solely for the I-5/JBLM Early Corridor  
35 Design project (300596S) to complete an environmental impact  
36 statement for a project that creates additional general purpose lanes  
37 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design  
38 of this project must be high occupancy vehicle lane ready for a

1 future connection to the Interstate 5 high occupancy vehicle lane  
2 system that currently terminates in Tacoma.

3 (7) (~~(\$267,071,000)~~) \$266,277,000 of the transportation  
4 partnership account—state appropriation, (~~(\$55,389,000)~~) \$55,390,000  
5 of the motor vehicle account—federal appropriation, (~~(\$156,423,000)~~)  
6 \$166,423,000 of the motor vehicle account—private/local  
7 appropriation, (~~(\$45,400,000)~~) \$45,401,000 of the transportation 2003  
8 account (nickel account)—state appropriation, and \$2,139,000 of the  
9 multimodal transportation account—state appropriation are provided  
10 solely for the SR 99/Alaskan Way Viaduct Replacement project  
11 (809936Z).

12 (8) \$17,000,000 of the multimodal transportation account—state  
13 appropriation and \$1,676,000 of the transportation partnership  
14 account—state appropriation are provided solely for transit  
15 mitigation for the SR 99/Viaduct Project - Construction Mitigation  
16 project (809940B). The transportation partnership account—state  
17 appropriation must be placed in unallotted status and may only be  
18 released by the office of financial management for unpaid invoices  
19 from the 2013-2015 fiscal biennium.

20 (9) Within existing resources, during the regular sessions of the  
21 legislature, the department of transportation shall participate in  
22 work sessions, before the transportation committees of the house of  
23 representatives and senate, on the Alaskan Way viaduct replacement  
24 project. These work sessions must include a report on current  
25 progress of the project, timelines for completion, outstanding  
26 claims, the financial status of the project, and any other  
27 information necessary for the legislature to maintain appropriate  
28 oversight of the project. The parties invited to present may include  
29 the department of transportation, the Seattle tunnel partners, and  
30 other appropriate stakeholders.

31 (10) (~~(\$22,191,000)~~) \$21,463,000 of the transportation  
32 partnership account—state appropriation, (~~(\$5,576,000)~~) \$6,342,000 of  
33 the transportation 2003 account (nickel account)—state appropriation,  
34 (~~(\$42,000)~~) \$37,000 of the multimodal transportation account—state  
35 appropriation, (~~(\$6,000,000)~~) \$5,855,000 of the special category C  
36 account—state appropriation, \$368,000 of the motor vehicle account—  
37 state appropriation, (~~(\$13,000)~~) \$14,000 of the motor vehicle account  
38 —private/local appropriation, and (~~(\$12,976,000)~~) \$12,696,000 of the  
39 motor vehicle account—federal appropriation are provided solely for

1 the US 395/North Spokane Corridor project (600010A). Any future  
2 savings on the project must stay on the US 395/Interstate 90 corridor  
3 and be made available to the current phase of the North Spokane  
4 corridor project or any future phase of the project in 2015-2017.

5 (11) (~~(\$34,732,000)~~) \$34,725,000 of the transportation  
6 partnership account—state appropriation, (~~(\$7,329,000)~~) \$6,274,000 of  
7 the transportation 2003 account (nickel account)—state appropriation,  
8 and \$56,000 of the motor vehicle account—private/local appropriation  
9 are provided solely for the I-405/Kirkland Vicinity Stage 2 -  
10 Widening project (8BI1002). This project must be completed as soon as  
11 practicable as a design-build project. Any future savings on this  
12 project or other Interstate 405 corridor projects must stay on the  
13 Interstate 405 corridor and be made available to either the I-405/SR  
14 167 Interchange - Direct Connector project (140504C) or the I-405  
15 Renton to Bellevue project in the 2015-2017 fiscal biennium. The  
16 transportation partnership account—state appropriation in this  
17 subsection includes funding to begin preliminary engineering for  
18 adding capacity on Interstate 405 between state route number 522 and  
19 Interstate 5.

20 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)  
21 is supported over time from multiple sources, including a  
22 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,  
23 state bonds, interest earnings, and other miscellaneous sources.

24 (b) The state route number 520 corridor account—state  
25 appropriation includes up to \$343,834,000 in proceeds from the sale  
26 of bonds authorized in RCW 47.10.879 and 47.10.886.

27 (c) The state route number 520 corridor account—federal  
28 appropriation includes up to \$104,801,000 in proceeds from the sale  
29 of bonds authorized in RCW 47.10.879 and 47.10.886.

30 (d) (~~(\$126,937,000)~~) \$45,680,000 of the transportation  
31 partnership account—state appropriation, \$104,801,000 of the state  
32 route number 520 corridor account—federal appropriation, and  
33 (~~(\$368,121,000)~~) \$110,910,000 of the state route number 520 corridor  
34 account—state appropriation are provided solely for the SR 520 Bridge  
35 Replacement and HOV project (8BI1003). (~~Of the amounts appropriated~~  
36 ~~in this subsection (12)(d), \$233,085,000 of the state route number~~  
37 ~~520 corridor account—state appropriation must be put into unallotted~~  
38 ~~status and is subject to review by the office of financial~~  
39 ~~management. The director of the office of financial management shall~~

1 ~~consult with the joint transportation committee prior to making a~~  
2 ~~decision to allot these funds.))~~

3 (e) When developing the financial plan for the project, the  
4 department shall assume that all maintenance and operation costs for  
5 the new facility are to be covered by tolls collected on the toll  
6 facility and not by the motor vehicle account.

7 (13) \$14,000,000 of the state route number 520 civil penalties  
8 account—state appropriation is provided solely for the department to  
9 continue to work with the Seattle department of transportation in  
10 their joint planning, design, right-of-way acquisition, outreach, and  
11 operation of the remaining west side elements including, but not  
12 limited to, the Montlake lid, the bicycle/pedestrian path, the  
13 effective network of transit connections, and the Portage Bay bridge  
14 of the SR 520 Bridge Replacement and HOV project.

15 (14) \$1,056,000 of the motor vehicle account—federal  
16 appropriation and \$38,000 of the motor vehicle account—state  
17 appropriation are provided solely for the 31st Ave SW Overpass  
18 Widening and Improvement project (L1100048).

19 (15) The legislature finds that there are sixteen companies  
20 involved in wood preserving in the state that employ four hundred  
21 workers and have an annual payroll of fifteen million dollars. Prior  
22 to the department's switch to steel guardrails, ninety percent of the  
23 twenty-five hundred mile guardrail system was constructed of  
24 preserved wood and one hundred ten thousand wood guardrail posts were  
25 produced annually for state use. Moreover, the policy of using steel  
26 posts requires the state to use imported steel. Given these findings,  
27 where practicable, and until June 30, 2017, the department shall  
28 include the design option to use wood guardrail posts, in addition to  
29 steel posts, in new guardrail installations. The selection of posts  
30 must be consistent with the agency design manual policy that existed  
31 before December 2009.

32 (16) For urban corridors that are all or partially within a  
33 metropolitan planning organization boundary, for which the department  
34 has not initiated environmental review, and that require an  
35 environmental impact statement, at least one alternative must be  
36 consistent with the goals set out in RCW 47.01.440.

37 (17) The department shall itemize all future requests for the  
38 construction of buildings on a project list and submit them through  
39 the transportation executive information system as part of the

1 department's 2016 budget submittal. It is the intent of the  
2 legislature that new facility construction must be transparent and  
3 not appropriated within larger highway construction projects.

4 (18) (~~(\$52,869,000)~~) \$44,742,000 of the motor vehicle account—  
5 federal appropriation, (~~(\$4,439,000)~~) \$4,381,000 of the motor vehicle  
6 account—state appropriation, and (~~(\$1,085,000)~~) \$529,000 of the motor  
7 vehicle account—private/local appropriation are provided solely for  
8 fish passage barrier and chronic deficiency improvements (0BI4001).

9 (19) Any new advisory group that the department convenes during  
10 the 2015-2017 fiscal biennium must consider the interests of the  
11 entire state of Washington.

12 (20) Except as provided otherwise in this section, the entire  
13 connecting Washington account appropriation is provided solely for  
14 the projects and activities as listed by fund, project, and amount in  
15 LEAP Transportation Document (~~(2016-1)~~) 2017-1 as developed March  
16 (~~(7, 2016)~~) 25, 2017, Program - Highway Improvements Program (I).

17 (21) It is the intent of the legislature that for the I-5 JBLM  
18 Corridor Improvements project (M00100R), the department shall  
19 actively pursue \$50,000,000 in federal funds to pay for this project  
20 to supplant state funds in the future. \$50,000,000 in connecting  
21 Washington account funding must be held in unallotted status during  
22 the 2021-2023 fiscal biennium. These funds may only be used after the  
23 department has provided notice to the office of financial management  
24 that it has exhausted all efforts to secure federal funds from the  
25 federal highway administration and the department of defense.

26 (22) Of the amounts allocated to the Puget Sound Gateway project  
27 (M00600R) in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as  
28 developed March (~~(7, 2016)~~) 25, 2017, \$4,000,000 must be used to  
29 complete the bridge connection at 28th/24th Street over state route  
30 number 509 in the city of SeaTac. The bridge connection must be  
31 completed prior to other construction on the state route number 509  
32 segment of the project.

33 (23) In making budget allocations to the Puget Sound Gateway  
34 project, the department shall implement the project's construction as  
35 a single corridor investment. The department shall develop a  
36 coordinated corridor construction and implementation plan for state  
37 route number 167 and state route number 509 in collaboration with  
38 affected stakeholders. Specific funding allocations must be based on  
39 where and when specific project segments are ready for construction



1 to move forward and investments can be best optimized for timely  
2 project completion. Emphasis must be placed on avoiding gaps in fund  
3 expenditures for either project.

4 (24) It is the intent of the legislature that, for the I-5/North  
5 Lewis County Interchange project (L2000204), the department develop  
6 and design the project with the objective of significantly improving  
7 access to the industrially zoned properties in north Lewis  
8 county. The design must consider the county's process of  
9 investigating alternatives to improve such access from Interstate 5  
10 that began in March 2015.

11 (25) (~~(\$1,500,000)~~) \$901,000 of the motor vehicle account—state  
12 appropriation is provided solely for the department to complete an  
13 interchange justification report (IJR) for the U.S. 2 trestle,  
14 covering the state route number 204 and 20th Street interchanges at  
15 the end of the westbound structure.

16 (a) The department shall develop the IJR in close collaboration  
17 with affected local jurisdictions, including Snohomish county and the  
18 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

19 (b) Within the amount provided for the IJR, the department must  
20 address public outreach and the overall operational approval of the  
21 IJR.

22 (c) The department shall complete the IJR and submit the final  
23 report to the governor and the transportation committees of the  
24 legislature by July 1, 2018.

25 (26)(a) The department must conduct outreach to local transit  
26 agencies during the planning process for highway construction  
27 projects led by the department.

28 (b) The department must develop process recommendations for best  
29 practices in minimizing impacts to transit and freight during project  
30 construction. A report on best practices must be submitted to the  
31 transportation committees of the legislature by December 1, 2016.

32 (27) The legislature finds that project efficiencies and savings  
33 may be gained by combining the I-5 Marine Drive project (I50TC1A1)  
34 and the SR 529/I-5 Interchange project (N52900R). The department must  
35 deliver them as one project, the I-5 Peak Hour Use Lanes and  
36 Interchange Improvements project (L2000229), using a design-build  
37 approach.

38 (28)(a) The legislature recognizes that the city of Mercer Island  
39 has unique access issues that require the use of Interstate 90 to  
40 leave the island and that this access may be impeded by the I-90/Two\_

1 Way Transit and HOV Improvements project. (~~The department must~~  
 2 ~~continue to work with the city of Mercer Island to address potential~~  
 3 ~~access solutions as the project nears completion~~) One of the most  
 4 heavily traveled on-ramps from Mercer Island to the westbound  
 5 Interstate 90 general purpose lanes is from Island Crest Way. The  
 6 department must continue to consult with the city of Mercer Island  
 7 and the other signatories to the 1976 memorandum of agreement to  
 8 preserve access provided to Mercer Island by the Island Crest Way on-  
 9 ramp, and thus grandfather-in the current use of the on-ramp for both  
 10 high occupancy vehicles as well as vehicles seeking to access the  
 11 general purpose lanes of Interstate 90. The department must consider  
 12 all reasonable access solutions, including allowing all vehicles to  
 13 use the Island Crest Way on-ramp to access the new high occupancy  
 14 vehicle lane with a reasonable and safe distance provided for single-  
 15 occupancy vehicles to merge into the general purpose lanes. A final  
 16 access solution must consider all safety, operational, and  
 17 enforcement requirements, not benefit one group of commuters at the  
 18 expense of another group, and meet applicable requirements of state  
 19 and federal law.

20 (b) The department may not close or restrict, in any way, the  
 21 westbound on-ramp from Island Crest Way to the current westbound  
 22 Interstate 90 general purpose lanes until a mutually acceptable final  
 23 access solution has been reached.

24 (29) \$9,500,000 of the Interstate 405 express toll lanes  
 25 operations account—state appropriation is provided solely for the  
 26 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

27 **Sec. 1007.** 2016 c 14 s 307 (uncodified) is amended to read as  
 28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**  
 30 **Transportation Partnership Account—State**

31	Appropriation. . . . .	(( <del>\$6,489,000</del> ))
32		<u>\$6,434,000</u>
33	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$70,908,000</del> ))
34		<u>\$68,694,000</u>
35	Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$475,025,000</del> ))
36		<u>\$525,688,000</u>
37	Motor Vehicle Account—Private/Local Appropriation. . . . .	(( <del>\$8,647,000</del> ))
38		<u>\$8,092,000</u>

1	Transportation 2003 Account (Nickel Account)—State	
2	Appropriation. . . . .	(( <del>\$28,032,000</del> ))
3		<u>\$26,654,000</u>
4	Tacoma Narrows Toll Bridge Account—State	
5	Appropriation. . . . .	(( <del>\$4,564,000</del> ))
6		<u>\$1,038,000</u>
7	Recreational Vehicle Account—State Appropriation. . . . .	(( <del>\$2,194,000</del> ))
8		<u>\$2,197,000</u>
9	High Occupancy Toll Lanes Operations Account—State	
10	Appropriation. . . . .	\$1,000,000
11	State Route Number 520 Corridor Account—State	
12	Appropriation. . . . .	(( <del>\$1,730,000</del> ))
13		<u>\$1,460,000</u>
14	Connecting Washington Account—State Appropriation. . . . .	(( <del>\$79,963,000</del> ))
15		<u>\$77,134,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$678,552,000</del> ))
17		<u>\$718,391,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) Except as provided otherwise in this section, the entire  
21 transportation 2003 account (nickel account) appropriation and the  
22 entire transportation partnership account appropriation are provided  
23 solely for the projects and activities as listed by fund, project,  
24 and amount in LEAP Transportation Document ((~~2016-1~~)) 2017-1 as  
25 developed March ((~~7, 2016~~)) 25, 2017, Program - Highway Preservation  
26 Program (P). However, limited transfers of specific line-item project  
27 appropriations may occur between projects for those amounts listed  
28 subject to the conditions and limitations in section ((~~601~~)) 1201 of  
29 this act.

30       (2) Except as provided otherwise in this section, the entire  
31 motor vehicle account—state appropriation and motor vehicle account—  
32 federal appropriation are provided solely for the projects and  
33 activities listed in LEAP Transportation Document ((~~2016-2~~)) 2017-2  
34 ALL PROJECTS as developed March ((~~7, 2016~~)) 25, 2017, Program -  
35 Highway Preservation Program (P). Any federal funds gained through  
36 efficiencies, adjustments to the federal funds forecast, additional  
37 congressional action not related to a specific project or purpose, or  
38 the federal funds redistribution process must then be applied to  
39 highway and bridge preservation activities. However, no additional

1 federal funds may be allocated to the I-5/Columbia River Crossing  
2 project (400506A).

3 (3) Within the motor vehicle account—state appropriation and  
4 motor vehicle account—federal appropriation, the department may  
5 transfer funds between programs I and P, except for funds that are  
6 otherwise restricted in this act.

7 (4) The transportation 2003 account (nickel account)—state  
8 appropriation includes up to (~~(\$28,032,000)~~) \$26,654,000 in proceeds  
9 from the sale of bonds authorized in RCW 47.10.861.

10 (5) The department shall examine the use of electric arc furnace  
11 slag for use as an aggregate for new roads and paving projects in  
12 high traffic areas and report back to the legislature by December 1,  
13 2015, on its current use in other areas of the country and any  
14 characteristics that can provide greater wear resistance and skid  
15 resistance in new pavement construction.

16 (6) \$38,142,000 of the motor vehicle account—federal  
17 appropriation and \$858,000 of the motor vehicle account—state  
18 appropriation are provided solely for the preservation of  
19 structurally deficient bridges or bridges that are at risk of  
20 becoming structurally deficient. These funds must be used widely  
21 around the state of Washington. The department shall provide a report  
22 that identifies the scope, cost, and benefit of each project funded  
23 in this subsection as part of its 2016 agency budget request.

24 (7) Except as provided otherwise in this section, the entire  
25 connecting Washington account appropriation in this section is  
26 provided solely for the projects and activities as listed in LEAP  
27 Transportation Document (~~(2016-1)~~) 2017-1 as developed March (~~(7-~~  
28 ~~2016)~~) 25, 2017, Program - Highway Preservation Program (P).

29 (8) It is the intent of the legislature that, with respect to the  
30 amounts provided for highway preservation from the connecting  
31 Washington account, the department consider the preservation and  
32 rehabilitation of concrete roadway on Interstate 5 from the Canadian  
33 border to the Oregon border to be a priority within the preservation  
34 program.

35 (9) \$5,000,000 of the motor vehicle account—state appropriation  
36 is provided solely for extraordinary costs incurred from litigation  
37 awards, settlements, or dispute mitigation activities not eligible  
38 for funding from the self-insurance fund. The amount provided in this  
39 subsection must be held in unallotted status until the department

1 submits a request to the office of financial management that includes  
2 documentation detailing litigation-related expenses. The office of  
3 financial management may release the funds only when it determines  
4 that all other funds designated for litigation awards, settlements,  
5 and dispute mitigation activities have been exhausted. No funds  
6 provided in this subsection may be expended on any legal fees related  
7 to the SR99/Alaskan Way viaduct replacement project.

8 (10)(a) The department and the Washington state patrol must work  
9 collaboratively to develop a comprehensive plan for weigh station  
10 construction and preservation for the entire state. The plan must be  
11 submitted to the transportation committees of the legislature by  
12 January 1, 2017.

13 (b) As part of the 2017-2019 biennial budget submittal, the  
14 department and the Washington state patrol must jointly submit a  
15 prioritized list of weigh station projects for legislative approval.

16 (11) The department must consult with the Washington state patrol  
17 during the design phase of a department-led improvement or  
18 preservation project that could impact weigh station operations. The  
19 department must ensure that the designs of the projects do not  
20 prevent or interfere with weigh station operations.

21 **Sec. 1008.** 2016 c 14 s 308 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**  
24 **CAPITAL**

25	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$7,190,000</del> ))
26		<u>\$6,783,000</u>
27	Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$7,567,000</del> ))
28		<u>\$6,716,000</u>
29	Motor Vehicle Account—Private/Local Appropriation. . . . .	(( <del>\$200,000</del> ))
30		<u>\$201,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$14,957,000</del> ))
32		<u>\$13,700,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The department shall set aside a  
35 sufficient portion of the motor vehicle account—state appropriation  
36 for federally selected competitive grants or congressional earmark  
37 projects that require matching state funds. State funds set aside as  
38 matching funds for federal projects must be accounted for in project

1 000005Q and remain in unallotted status until needed for those  
2 federal projects.

3 **Sec. 1009.** 2016 c 14 s 309 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**  
6 **CONSTRUCTION—PROGRAM W**

7	Puget Sound Capital Construction Account—State	
8	Appropriation. . . . .	(( <del>\$57,764,000</del> ))
9		<u>\$57,037,000</u>
10	Puget Sound Capital Construction Account—Federal	
11	Appropriation. . . . .	(( <del>\$153,647,000</del> ))
12		<u>\$136,346,000</u>
13	Puget Sound Capital Construction Account—Private/Local	
14	Appropriation. . . . .	\$3,730,000
15	Transportation 2003 Account (Nickel Account)—State	
16	Appropriation. . . . .	\$122,089,000
17	Connecting Washington Account—State Appropriation. . . . .	(( <del>\$68,805,000</del> ))
18		<u>\$72,689,000</u>
19	TOTAL APPROPRIATION. . . . .	(( <del>\$406,035,000</del> ))
20		<u>\$391,891,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire  
24 appropriations in this section are provided solely for the projects  
25 and activities as listed in LEAP Transportation Document ((~~2016-2~~))  
26 2017-2 ALL PROJECTS as developed March ((~~7, 2016~~)) 25, 2017, Program  
27 - Washington State Ferries Capital Program (W).

28 (2) \$90,545,000 of the transportation 2003 account (nickel  
29 account)—state appropriation is provided solely for the acquisition  
30 of a 144-car vessel (L1000063). The department shall use as much  
31 already procured equipment as practicable on the 144-car vessels.

32 (3) ((~~\$46,989,000~~)) \$26,742,000 of the Puget Sound capital  
33 construction account—federal appropriation, ((~~\$2,000,000~~)) \$5,884,000  
34 of the connecting Washington account—state appropriation, \$562,000 of  
35 the transportation 2003 account (nickel account)—state appropriation,  
36 and ((~~\$490,000~~)) \$491,000 of the Puget Sound capital construction  
37 account—state appropriation are provided solely for the Mukilteo  
38 ferry terminal (952515P). It is the intent of the legislature, over

1 the sixteen-year investment program, to provide (~~(\$155,000,000)~~)  
2 \$159,061,000 to complete the Mukilteo Terminal Replacement project  
3 (952515P). These funds are identified in the LEAP transportation  
4 document referenced in subsection (1) of this section. To the  
5 greatest extent practicable and within available resources, the  
6 department shall design the new terminal to be a net zero energy  
7 building. To achieve this goal, the department shall evaluate using  
8 highly energy efficient equipment and systems, and the most  
9 appropriate renewable energy systems for the needs and location of  
10 the terminal.

11 (4) \$7,000,000 of the Puget Sound capital construction account—  
12 state appropriation is provided solely for emergency capital repair  
13 costs (999910K). Funds may only be spent after approval by the office  
14 of financial management.

15 (5) Consistent with RCW 47.60.662, which requires the Washington  
16 state ferry system to collaborate with passenger-only ferry and  
17 transit providers to provide service at existing terminals, the  
18 department shall ensure that multimodal access, including for  
19 passenger-only ferries and transit service providers, is not  
20 precluded by any future terminal modifications.

21 (6) If the department pursues a conversion of the existing diesel  
22 powered Issaquah class fleet to a different fuel source or engine  
23 technology or the construction of a new vessel powered by a fuel  
24 source or engine technology that is not diesel powered, the  
25 department must use a design-build procurement process.

26 (7) Funding is included in the future biennia of the LEAP  
27 transportation document referenced in subsection (1) of this section  
28 for future vessel purchases. Given that the recent purchase of new  
29 vessels varies from the current long range plan, the department shall  
30 include in its updated long range plan revised estimates for new  
31 vessel costs, size, and purchase time frames. Additionally, the long  
32 range plan must include a vessel retirement schedule and associated  
33 reserve vessel policy recommendations.

34 (8) \$325,000 of the Puget Sound capital construction account—  
35 state appropriation is provided solely for the ferry system to  
36 participate in the development of one account-based system for  
37 customers of both the ferry system and tolling system. The current  
38 Wave2Go ferry ticketing system is reaching the end of its useful life  
39 and the department is expected to develop a replacement account-based

1 system as part of the new tolling division customer service center  
2 toll collection system.

3 (9) Within existing resources, the department must evaluate the  
4 feasibility of utilizing the federal EB-5 immigrant investor program  
5 for financing the construction of a safety of life at sea (SOLAS)  
6 certificated vessel for the Anacortes-Sidney ferry route. The  
7 department must establish a group that includes, but is not limited  
8 to, the department of commerce and entities or individuals  
9 experienced with vessel engineering and EB-5 financing for assistance  
10 in evaluating the applicability of the EB-5 immigrant investor  
11 program. The department must deliver a report containing the results  
12 of the evaluation to the transportation committees of the legislature  
13 and the office of financial management by December 1, 2015.

14 (10) It is the intent of the legislature, over the sixteen-year  
15 investment program, to provide (~~(\$316,000,000)~~) \$320,267,000 to  
16 complete the Seattle Terminal Replacement project (900010L),  
17 including: (a) Design work and selection of a preferred plan, (b)  
18 replacing timber pilings with pilings sufficient to support a  
19 selected terminal design, (c) replacing the timber portion of the  
20 dock with a new and reconfigured steel and concrete dock, and (d)  
21 other staging and construction work as the amount allows. These funds  
22 are identified in the LEAP transportation document referenced in  
23 subsection (1) of this section.

24 (11) It is the intent of the legislature, over the sixteen-year  
25 new investment program, to provide \$122,000,000 in state funds to  
26 complete the acquisition of a fourth 144-car vessel (L2000109). These  
27 funds are identified in the LEAP transportation document referenced  
28 in subsection (1) of this section.

29 (12) \$300,000 of the Puget Sound capital construction account—  
30 state appropriation is provided solely to issue a request for  
31 proposals and purchase pilot program customer counting equipment. By  
32 June 30, 2017, the department must report to the governor and the  
33 transportation committees of the legislature on the most effective  
34 way to count ferry passengers.

35 (13) (~~(\$1,430,000)~~) \$1,255,000 of the Puget Sound capital  
36 construction account—federal appropriation and (~~(\$1,366,000)~~)  
37 \$889,000 of the Puget Sound capital construction—state appropriation  
38 are provided solely for installation of security access control and  
39 video monitoring systems, and for enhancing wireless network capacity



1 to handle higher security usage, increase connectivity between  
2 vessels and land-based facilities, and isolate the security portion  
3 of the network from regular business (~~((project))~~ 998925A).

4 (14) The transportation 2003 account (nickel account)—state  
5 appropriation includes up to \$4,131,000 in proceeds from the sale of  
6 bonds authorized in RCW 47.10.861.

7 (15) The department shall submit a cost estimate to procure a  
8 fifth 144-car vessel to the governor and the transportation  
9 committees of the legislature by June 30, 2017. The estimate must  
10 include, but is not limited to, construction costs, estimated  
11 operating costs, and any potential savings from replacing a currently  
12 operating vessel with a fifth 144-car vessel.

13 **Sec. 1010.** 2016 c 14 s 310 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

16 Essential Rail Assistance Account—State

17 Appropriation. . . . . \$1,459,000

18 Transportation Infrastructure Account—State

19 Appropriation. . . . . \$7,154,000

20 Multimodal Transportation Account—State

21 Appropriation. . . . . (~~(\$37,205,000)~~)

22 \$31,320,000

23 Multimodal Transportation Account—Federal

24 Appropriation. . . . . (~~(\$492,217,000)~~)

25 \$491,591,000

26 TOTAL APPROPRIATION. . . . . (~~(\$538,035,000)~~)

27 \$531,524,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) Except as provided otherwise in this section, the entire  
31 appropriations in this section are provided solely for the projects  
32 and activities as listed by project and amount in LEAP Transportation  
33 Document (~~((2016-2))~~ 2017-2 ALL PROJECTS as developed March (~~((7-~~  
34 ~~2016))~~ 25, 2017, Program - Rail Program (Y).

35 (2) \$5,000,000 of the transportation infrastructure account—state  
36 appropriation is provided solely for new low-interest loans approved  
37 by the department through the freight rail investment bank (FRIB)  
38 program. The department shall issue FRIB program loans with a

1 repayment period of no more than ten years, and charge only so much  
2 interest as is necessary to recoup the department's costs to  
3 administer the loans. For the 2015-2017 fiscal biennium, the  
4 department shall first award loans to 2015-2017 FRIB loan applicants  
5 in priority order, and then offer loans to 2015-2017 unsuccessful  
6 freight rail assistance program grant applicants, if eligible. If any  
7 funds remain in the FRIB program, the department may reopen the loan  
8 program and shall evaluate new applications in a manner consistent  
9 with past practices as specified in section 309, chapter 367, Laws of  
10 2011. The department shall report annually to the transportation  
11 committees of the legislature and the office of financial management  
12 on all FRIB loans issued.

13 (3)(a) (~~(\$5,484,000)~~) \$5,429,000 of the multimodal transportation  
14 account—state appropriation, \$270,000 of the essential rail  
15 assistance account—state appropriation, and \$455,000 of the  
16 transportation infrastructure account—state appropriation are  
17 provided solely for new statewide emergent freight rail assistance  
18 projects identified in the LEAP transportation document referenced in  
19 subsection (1) of this section.

20 (b) Of the amounts provided in this subsection, \$367,000 of the  
21 transportation infrastructure account—state appropriation and  
22 \$1,100,000 of the multimodal transportation account—state  
23 appropriation are provided solely to reimburse Highline Grain, LLC  
24 for approved work completed on Palouse River and Coulee City (PCC)  
25 railroad track in Spokane county between the BNSF Railway Interchange  
26 at Cheney and Geiger Junction and must be administered in a manner  
27 consistent with freight rail assistance program projects. The value  
28 of the public benefit of this project is expected to meet or exceed  
29 the cost of this project in: Shipper savings on transportation costs;  
30 jobs saved in rail-dependent industries; and/or reduced future costs  
31 to repair wear and tear on state and local highways due to fewer  
32 annual truck trips (reduced vehicle miles traveled). The amounts  
33 provided in this subsection are not a commitment for future  
34 legislatures, but it is the legislature's intent that future  
35 legislatures will work to approve biennial appropriations until the  
36 full \$7,337,000 cost of this project is reimbursed.

37 (4) (~~(\$487,297,000)~~) \$487,163,000 of the multimodal  
38 transportation account—federal appropriation and (~~(\$13,679,000)~~)  
39 \$10,991,000 of the multimodal transportation account—state

1 appropriation are provided solely for expenditures related to  
2 passenger high-speed rail grants. Except for the Mount Vernon project  
3 (P01101A), the multimodal transportation account—state funds reflect  
4 no more than one and one-half percent of the total project funds, and  
5 are provided solely for expenditures that are not eligible for  
6 federal reimbursement.

7 (5)(a) \$1,114,000 of the essential rail assistance account—state  
8 appropriation, \$766,000 of the multimodal transportation account—  
9 state appropriation, and \$68,000 of the transportation infrastructure  
10 account—state appropriation are provided solely for the purpose of  
11 the rehabilitation and maintenance of the Palouse river and Coulee  
12 City railroad line (F01111B).

13 (b) Expenditures from the essential rail assistance account—state  
14 in this subsection may not exceed the combined total of:

15 (i) Revenues deposited into the essential rail assistance account  
16 from leases and sale of property pursuant to RCW 47.76.290; and

17 (ii) Revenues transferred from the miscellaneous program account  
18 to the essential rail assistance account, pursuant to RCW 47.76.360,  
19 for the purpose of sustaining the grain train program by maintaining  
20 the Palouse river and Coulee City railroad.

21 (6) The department shall issue a call for projects for the  
22 freight rail assistance program, and shall evaluate the applications  
23 in a manner consistent with past practices as specified in section  
24 309, chapter 367, Laws of 2011. By November 15, 2016, the department  
25 shall submit a prioritized list of recommended projects to the office  
26 of financial management and the transportation committees of the  
27 legislature.

28 **Sec. 1011.** 2016 c 14 s 311 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**  
31 **CAPITAL**

32 Highway Infrastructure Account—State Appropriation. . . . .	\$790,000
33 Highway Infrastructure Account—Federal	
34 Appropriation. . . . .	\$503,000
35 Transportation Partnership Account—State	
36 Appropriation. . . . .	<del>(\$4,054,000)</del>
37	<u>\$2,911,000</u>
38 Highway Safety Account—State Appropriation. . . . .	<del>(\$11,647,000)</del>

1		<u>\$9,259,000</u>
2	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$1,271,000</del> ))
3		<u>\$1,171,000</u>
4	Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$28,043,000</del> ))
5		<u>\$17,571,000</u>
6	Multimodal Transportation Account—State	
7	Appropriation. . . . .	(( <del>\$34,031,000</del> ))
8		<u>\$26,119,000</u>
9	Connecting Washington Account—State Appropriation. . . . .	(( <del>\$47,669,000</del> ))
10		<u>\$27,069,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$128,008,000</del> ))
12		<u>\$85,393,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) Except as provided otherwise in this section, the entire  
16 appropriations in this section are provided solely for the projects  
17 and activities as listed by project and amount in LEAP Transportation  
18 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed March ((~~7,~~  
19 ~~2016~~)) 25, 2017, Program - Local Programs Program (Z).

20       (2) The amounts identified in the LEAP transportation document  
21 referenced under subsection (1) of this section for pedestrian  
22 safety/safe routes to school are as follows:

23       (a) ((~~\$20,653,000~~)) \$14,221,000 of the multimodal transportation  
24 account—state appropriation and ((~~\$3,579,000~~)) \$2,436,000 of the  
25 transportation partnership account—state appropriation are provided  
26 solely for pedestrian and bicycle safety program projects  
27 ((~~project~~)) L2000188).

28       (b) ((~~\$11,400,000~~)) \$6,303,000 of the motor vehicle account—  
29 federal appropriation, ((~~\$1,750,000~~)) \$925,000 of the multimodal  
30 transportation account—state appropriation, and ((~~\$6,750,000~~))  
31 \$4,690,000 of the highway safety account—state appropriation are  
32 provided solely for newly selected safe routes to school projects.  
33 ((~~\$8,782,000~~)) \$7,507,000 of the motor vehicle account—federal  
34 appropriation, ((~~\$124,000~~)) \$26,000 of the multimodal transportation  
35 account—state appropriation, and ((~~\$4,897,000~~)) \$4,569,000 of the  
36 highway safety account—state appropriation are reappropriated for  
37 safe routes to school projects selected in the previous biennia  
38 ((~~project~~)) L2000189). The department may consider the special  
39 situations facing high-need areas, as defined by schools or project

1 areas in which the percentage of the children eligible to receive  
2 free and reduced-price meals under the national school lunch program  
3 is equal to, or greater than, the state average as determined by the  
4 department, when evaluating project proposals against established  
5 funding criteria while ensuring continued compliance with federal  
6 eligibility requirements.

7 (3) The department shall submit a report to the transportation  
8 committees of the legislature by December 1, 2015, and December 1,  
9 2016, on the status of projects funded as part of the pedestrian  
10 safety/safe routes to school grant program. The report must include,  
11 but is not limited to, a list of projects selected and a brief  
12 description of each project's status.

13 (4) \$500,000 of the motor vehicle account—state appropriation is  
14 provided solely for the Edmonds waterfront at-grade train crossings  
15 alternatives analysis project (L2000135). The department shall work  
16 with the city of Edmonds and provide a preliminary report of key  
17 findings to the transportation committees of the legislature and the  
18 office of financial management by December 1, 2015.

19 (5)(a) (~~(\$9,900,000)~~) \$9,343,000 of the multimodal transportation  
20 account—state appropriation is provided solely for bicycle and  
21 pedestrian projects listed in LEAP Transportation Document (~~(2016-4)~~)  
22 2017-2 as developed March (~~(7, 2016)~~) 25, 2017. Funds must first be  
23 used for projects that are identified as priority one projects. As  
24 additional funds become available or if a priority one project is  
25 delayed, funding must be provided to priority two projects and then  
26 to priority three projects. If a higher priority project is bypassed,  
27 it must be funded in the first round after the project is ready. If  
28 funds become available as a result of projects being removed from  
29 this list or completed under budget, the department may submit  
30 additional bicycle and pedestrian safety projects for consideration  
31 by the legislature. The department must submit a report annually with  
32 its budget submittal that, at a minimum, includes information about  
33 the listed bicycle and pedestrian projects that have been funded and  
34 projects that have been bypassed, including an estimated time frame  
35 for when the project will be funded.

36 (b) Within existing resources, the local programs division must  
37 develop recommendations regarding potential modifications to the  
38 process by which funding is provided to the projects listed in the  
39 LEAP transportation document identified in (a) of this subsection.  
40 These modifications should include, but are not limited to, options

1 for accelerating delivery of the listed projects and options for  
2 further prioritizing the listed projects. The department must submit  
3 a report regarding its recommendations to the transportation  
4 committees of the legislature by November 15, 2016.

5 **TRANSFERS AND DISTRIBUTIONS**

6 **Sec. 1101.** 2016 c 14 s 401 (uncodified) is amended to read as  
7 follows:

8 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
9 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**  
10 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**  
11 **REVENUE**

12	Transportation Partnership Account—State	
13	Appropriation. . . . .	\$3,610,000
14	Highway Bond Retirement Account—State	
15	Appropriation. . . . .	(( <del>\$1,176,906,000</del> ))
16		<u>\$1,173,441,000</u>
17	Ferry Bond Retirement Account—State Appropriation. . . . .	(( <del>\$29,230,000</del> ))
18		<u>\$29,231,000</u>
19	Transportation Improvement Board Bond Retirement	
20	Account—State Appropriation. . . . .	(( <del>\$16,129,000</del> ))
21		<u>\$16,080,000</u>
22	State Route Number 520 Corridor Account—State	
23	Appropriation. . . . .	\$559,000
24	Nondebt-Limit Reimbursable Bond Retirement Account—	
25	State Appropriation. . . . .	(( <del>\$25,837,000</del> ))
26		<u>\$25,332,000</u>
27	Toll Facility Bond Retirement Account—State	
28	Appropriation. . . . .	(( <del>\$72,880,000</del> ))
29		<u>\$67,850,000</u>
30	Motor Vehicle Account—State Appropriation. . . . .	\$2,500,000
31	Transportation 2003 Account (Nickel Account)—State	
32	Appropriation. . . . .	\$477,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$1,328,128,000</del> ))
34		<u>\$1,319,080,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations: \$2,500,000 of the motor vehicle account—  
37 state appropriation is provided solely for debt service payment and

1 withholding for the Tacoma Narrows bridge, with the intent of  
2 forestalling the need for the Washington state transportation  
3 commission to raise toll rates for the Tacoma Narrows bridge for  
4 fiscal year 2017.

5 **Sec. 1102.** 2016 c 14 s 402 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
8 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**  
9 **FISCAL AGENT CHARGES**

10	Transportation Partnership Account—State	
11	Appropriation. . . . .	\$697,000
12	Transportation 2003 Account (Nickel Account)—State	
13	Appropriation. . . . .	\$87,000
14	<u>State Route Number 520 Corridor Account—State</u>	
15	<u>Appropriation. . . . .</u>	<u>\$134,000</u>
16	TOTAL APPROPRIATION. . . . .	(((\$784,000))
17		<u>\$918,000</u>

18 **Sec. 1103.** 2016 c 14 s 403 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
21 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**  
22 **STATUTORILY PRESCRIBED REVENUE**

23	Toll Facility Bond Retirement Account—Federal	
24	Appropriation. . . . .	(((\$200,215,000))
25		<u>\$200,216,000</u>
26	<del>((Toll Facility Bond Retirement Account—State</del>	
27	<del>    Appropriation. . . . .</del>	<del>\$12,009,000</del>
28	<del>        TOTAL APPROPRIATION. . . . .</del>	<del>(\$212,224,000))</del>

29 **Sec. 1104.** 2016 c 14 s 404 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

32	Motor Vehicle Account—State Appropriation: For	
33	motor vehicle fuel tax distributions to cities	
34	and counties. . . . .	(((\$497,071,000))
35		<u>\$496,685,000</u>

1       **Sec. 1105.** 2016 c 14 s 406 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE TREASURER—TRANSFERS**

4 Motor Vehicle Account—State Appropriation: For  
5 motor vehicle fuel tax refunds and statutory  
6 transfers. . . . . ((~~\$1,831,879,000~~))  
7 \$1,856,065,000

8       **Sec. 1106.** 2016 c 14 s 407 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

11 Motor Vehicle Account—State Appropriation:  
12 For motor vehicle fuel tax refunds and  
13 transfers. . . . . ((~~\$182,730,000~~))  
14 \$184,758,000

15       **Sec. 1107.** 2016 c 14 s 408 (uncodified) is amended to read as  
16 follows:

17 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

18       (1) Multimodal Transportation Account—State  
19 Appropriation: For transfer to the Puget Sound  
20 Ferry Operations Account—State. . . . . \$10,000,000

21       (2) Multimodal Transportation Account—State  
22 Appropriation: For transfer to the Puget Sound  
23 Capital Construction Account—State. . . . . \$12,000,000

24       (3) State Route Number 520 Civil Penalties  
25 Account—State Appropriation: For transfer to the  
26 State Route Number 520 Corridor Account—State. . . . . ((~~\$1,631,000~~))  
27 \$1,630,000

28       (4) Highway Safety Account—State Appropriation:  
29 For transfer to the State Patrol Highway  
30 Account—State. . . . . \$20,000,000

31       (5) Highway Safety Account—State  
32 Appropriation: For transfer to the Puget Sound Ferry  
33 Operations Account—State. . . . . \$10,000,000

34       (6) Tacoma Narrows Toll Bridge Account—State  
35 Appropriation: For transfer to the Motor Vehicle  
36 Account—State. . . . . \$950,000

37       (7) Motor Vehicle Account—State Appropriation:



1 For transfer to the Puget Sound Capital Construction  
2 Account—State. . . . . \$18,000,000  
3 (8) Rural Mobility Grant Program Account—State  
4 Appropriation: For transfer to the Multimodal  
5 Transportation Account—State. . . . . \$3,000,000,  
6 (9) Motor Vehicle Account—State Appropriation:  
7 For transfer to the Puget Sound Ferry Operations  
8 Account—State. . . . . \$10,000,000  
9 (10) State Patrol Highway Account—State Appropriation:  
10 For transfer to the Connecting Washington Account—State. . \$9,690,000  
11 (11) Transportation Partnership Account—State  
12 Appropriation: For transfer to the Connecting Washington  
13 Account—State. . . . . \$4,998,000  
14 (12) Motor Vehicle Account—State Appropriation:  
15 For transfer to the Connecting Washington Account—  
16 State. . . . . \$25,781,000  
17 (13) Puget Sound Ferry Operations Account—State  
18 Appropriation: For transfer to the Connecting Washington  
19 Account—State. . . . . \$596,000  
20 (14) Transportation 2003 Account (Nickel Account)—State  
21 Appropriation: For transfer to the Connecting Washington  
22 Account—State. . . . . \$2,270,000  
23 (15) Highway Safety Account—State Appropriation:  
24 For transfer to the Multimodal Transportation  
25 Account—State. . . . . \$5,000,000  
26 (16) Motor Vehicle Account—State Appropriation:  
27 For transfer to the Freight Mobility Investment  
28 Account—State. . . . . \$1,922,000  
29 (17) Motor Vehicle Account—State Appropriation:  
30 For transfer to the Transportation Improvement  
31 Account—State. . . . . \$2,188,000  
32 (18) Motor Vehicle Account—State Appropriation:  
33 For transfer to the Rural Arterial Trust Account—State. . \$1,094,000  
34 (19) Motor Vehicle Account—State Appropriation:  
35 For transfer to the County Arterial Preservation  
36 Account—State. . . . . \$1,094,000  
37 (20) Multimodal Transportation Account—State  
38 Appropriation: For transfer to the Freight Mobility

1	Multimodal Account—State. . . . .	\$1,922,000
2	(21) Multimodal Transportation Account—State	
3	Appropriation: For transfer to the Regional Mobility	
4	Grant Program Account—State. . . . .	\$6,250,000
5	(22) Multimodal Transportation Account—State	
6	Appropriation: For transfer to the Rural Mobility	
7	Grant Program Account—State. . . . .	\$3,438,000
8	(23) Multimodal Transportation Account—State	
9	Appropriation: For transfer to the Electric Vehicle	
10	Charging Infrastructure Account—State. . . . .	\$1,000,000
11	(24) Capital Vessel Replacement Account—State	
12	Appropriation: For transfer to the Connecting	
13	Washington Account—State. . . . .	<del>((59,000,000))</del>
14		<u>\$58,000,000</u>
15	(25) Multimodal Transportation Account—State	
16	Appropriation: For transfer to the Connecting	
17	Washington Account—State. . . . .	\$8,000,000
18	(26) Multimodal Transportation Account—State	
19	Appropriation: For transfer to the Aeronautics	
20	Account—State. . . . .	<del>((250,000))</del>
21		<u>\$550,000</u>

**IMPLEMENTING PROVISIONS**

23       **Sec. 1201.** 2016 c 14 s 601 (uncodified) is amended to read as  
24 follows:

25       **FUND TRANSFERS**

26       (1) The transportation 2003 projects or improvements and the 2005  
27 transportation partnership projects or improvements are listed in the  
28 LEAP list titled ~~((2016-1))~~ 2017-1 as developed March ~~((7, 2016))~~ 25,  
29 2017, which consists of a list of specific projects by fund source  
30 and amount over a sixteen-year period. Current fiscal biennium  
31 funding for each project is a line-item appropriation, while the  
32 outer year funding allocations represent a sixteen-year plan. The  
33 department is expected to use the flexibility provided in this  
34 section to assist in the delivery and completion of all  
35 transportation partnership account and transportation 2003 account  
36 (nickel account) projects on the LEAP transportation documents  
37 referenced in this act. However, this section does not apply to the

1 I-5/Columbia River Crossing project (400506A). For the 2015-2017  
2 project appropriations, unless otherwise provided in this act, the  
3 director of financial management may authorize a transfer of  
4 appropriation authority between projects funded with transportation  
5 2003 account (nickel account) appropriations, or transportation  
6 partnership account appropriations, in order to manage project  
7 spending and efficiently deliver all projects in the respective  
8 program under the following conditions and limitations:

9 (a) Transfers may only be made within each specific fund source  
10 referenced on the respective project list;

11 (b) Transfers from a project may not be made as a result of the  
12 reduction of the scope of a project or be made to support increases  
13 in the scope of a project;

14 (c) Each transfer between projects may only occur if the director  
15 of financial management finds that any resulting change will not  
16 hinder the completion of the projects as approved by the legislature.  
17 Until the legislature reconvenes to consider the 2016 supplemental  
18 omnibus transportation appropriations act, any unexpended 2013-2015  
19 appropriation balance as approved by the office of financial  
20 management, in consultation with the legislative staff of the house  
21 of representatives and senate transportation committees, may be  
22 considered when transferring funds between projects;

23 (d) Transfers from a project may be made if the funds  
24 appropriated to the project are in excess of the amount needed to  
25 complete the project;

26 (e) Transfers may not occur for projects not identified on the  
27 applicable project list;

28 (f) Transfers may not be made while the legislature is in  
29 session; and

30 (g) Transfers between projects may be made, without the approval  
31 of the director of the office of financial management, by the  
32 department of transportation until the transfer amount by project  
33 exceeds two hundred fifty thousand dollars, or ten percent of the  
34 total project, whichever is less. These transfers must be reported  
35 quarterly to the director of financial management and the chairs of  
36 the house of representatives and senate transportation committees.

37 (2) At the time the department submits a request to transfer  
38 funds under this section, a copy of the request must be submitted to  
39 the transportation committees of the legislature.

1 (3) The office of financial management shall work with  
2 legislative staff of the house of representatives and senate  
3 transportation committees to review the requested transfers in a  
4 timely manner.

5 (4) The office of financial management shall document approved  
6 transfers and schedule changes in the transportation executive  
7 information system, compare changes to the legislative baseline  
8 funding and schedules identified by project identification number  
9 identified in the LEAP transportation documents referenced in this  
10 act, and transmit revised project lists to chairs of the  
11 transportation committees of the legislature on a quarterly basis.

12 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

13 NEW SECTION. **Sec. 1301.** A new section is added to 2016 c 14  
14 (uncodified) to read as follows:

15 The appropriations to the department of transportation in chapter  
16 14, Laws of 2016 and this act must be expended for the programs and  
17 in the amounts specified in this act. However, after May 1, 2017,  
18 unless specifically prohibited, the department may transfer state  
19 appropriations for the 2015-2017 fiscal biennium among operating  
20 programs after approval by the director of the office of financial  
21 management. However, the department shall not transfer state moneys  
22 that are provided solely for a specific purpose. The department shall  
23 not transfer funds, and the director of the office of financial  
24 management shall not approve the transfer, unless the transfer is  
25 consistent with the objective of conserving, to the maximum extent  
26 possible, the expenditure of state funds and not federal funds. The  
27 director of the office of financial management shall notify the  
28 transportation committees of the legislature in writing no fewer than  
29 seven days before approving any allotment modifications or transfers  
30 under this section. The written notification must include a narrative  
31 explanation and justification of the changes, along with expenditures  
32 and allotments by program and appropriation, both before and after  
33 any allotment modifications or transfers.

34 **MISCELLANEOUS**

35 NEW SECTION. **Sec. 1401.** If any provision of this act or its  
36 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other  
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 1402.** Except for section 706 of this act,  
4 this act is necessary for the immediate preservation of the public  
5 peace, health, or safety, or support of the state government and its  
6 existing public institutions, and takes effect immediately.

7 NEW SECTION. **Sec. 1403.** Section 706 of this act is necessary  
8 for the immediate preservation of the public peace, health, or  
9 safety, or support of the state government and its existing public  
10 institutions, and takes effect July 1, 2017."

11 Correct the title.

EFFECT: The striking amendment replaces all of ESB 5096 with SHB 1147 as reported out of the House Transportation Committee on March 29, 2017. Appropriations are made for state transportation agencies and programs for the 2017-19 fiscal biennium in the amount of \$8.56 billion, as well as revised for the 2015-17 fiscal biennium. Detailed information on SHB 1147 can be found at [leap.leg.wa.gov](http://leap.leg.wa.gov).

(End of Bill)

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