ESSB 6095 - H AMD **1395**

By Representative Tharinger

ADOPTED 03/06/2018

1	Strike everything after the enacting clause and insert the
2	following:
3	"NEW SECTION. Sec. 1. A supplemental capital budget is hereby
4	adopted and, subject to the provisions set forth in this act, the
5	several dollar amounts hereinafter specified, or so much thereof as
6	shall be sufficient to accomplish the purposes designated, are hereby
7	appropriated and authorized to be incurred for capital projects
8	during the period beginning with the effective date of this act and
9	ending June 30, 2019, out of the several funds specified in this act.
10	PART 1
L1	GENERAL GOVERNMENT
12	Sec. 1001. 2018 c 2 s 1005 (uncodified) is amended to read as
13	follows:
14 15	FOR THE DEPARTMENT OF COMMERCE
15	Community Economic Revitalization Board (30000097)
16	Appropriation:
L7	State Taxable Building Construction
18	<u>Account—State</u>
19	Public Facility Construction Loan Revolving
20	Account—State
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	\$18,020,000
26	Sec. 1002. 2018 c 2 s 1006 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF COMMERCE
29	2017-19 Housing Trust Fund Program (30000872)
	Code Rev/AF:amh 1 H-5170.3/18 3rd draft

The appropriations in this section are subject to the following conditions and limitations:

- \$58,000,000 of the state taxable building construction account—state appropriation, ((\$43,400,000)) \\$44,131,000 of the state building construction account—state appropriation, and ((\$5,370,000))Washington housing trust \$8,658,000 of the account—state appropriation are provided solely for affordable housing and preservation of affordable housing. Of the amounts in this subsection:
- (a) \$24,370,000 is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. The department must prioritize low-income supportive housing unit proposals that provide services or include a partner community behavioral health treatment provider;
- (b) \$10,000,000 is provided solely for housing preservation grants or loans to be awarded competitively. The grants may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require that a capital needs assessment is performed to estimate the cost of the preservation project at contract execution. Funds may not be used to add or expand the capacity of the property. To receive grants, housing projects must meet the following requirements:
 - (i) The property is more than fifteen years old;
- (ii) At least 50 percent of the housing units are occupied by families and individuals at or below 30 percent area median income.
- (iii) The improvements will result in reduction of operating or utilities costs, or both; and
- (iv) Other criteria that the department considers necessary to achieve the purpose of this program.
- (c) \$5,000,000 is provided solely for housing projects that benefit people at or below 80 percent of the area median income who have been displaced by a natural disaster declared by the governor, including people who have been displaced within the last two biennia.
- (d) \$1,000,000 of the Washington housing trust account—state appropriation is provided solely for the department to work with the communities of concern commission to focus on creating capital assets that will help reduce poverty and build stronger and more sustainable communities using the communities' cultural understanding and vision.

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- The funding must be used for predevelopment costs for capital projects identified by the commission and for other activities to assist communities in developing capacity to create community-owned capital assets.
 - (e) \$1,000,000 of the Washington housing trust account—state appropriation is provided solely for a nonprofit, public development authority, local government, or housing authority to purchase the south annex properties located at 1531 Broadway, 1534 Broadway, and 909 <u>East</u> Pine street owned by the state board of community and technical colleges. The property must be used to provide services and housing for homeless youth <u>and young adults</u>.
- (f) ((\$21,987,000)) \$26,006,000 is provided solely for the following list of housing projects:
- 14 (i) Cross Laminated Timber Spokane Housing Predesign. . \$500,000
- 16 (iii) Highland Village Preservation. \$1,500,000
- 17 (iv) King County Modular Housing Project. . . . ((\$3,000,000))
- 18 <u>\$1,500,000</u>
- 20 (vi) Othello Homesight Community Center. \$3,000,000
- 21 (vii) Parkview Apartments Affordable Housing. \$100,000
- 22 <u>(viii) Supported Housing and Employment (Longview)... \$129,000</u>
- 23 (ix) \$2,500,000 is provided solely for grants to purchase low-24 income mobile home parks. Up to \$2,500,000 is for the Firs Mobile
- income mobile home parks. Up to \$2,500,000 is for the Firs Mobile

 Home Park. If the Firs Mobile Home Park is not purchased, the amount
- 26 provided in this subsection shall lapse.
 - (x) \$6,000,000 is provided solely for grants for high quality low-income housing projects that will quickly move people from homelessness into secure housing, and are significantly less expensive to construct than traditional housing. It is the intent of the legislature that these grants serve projects with a total project development cost per housing unit of less than \$125,000, excluding the value of land, and with a commitment by the applicant to maintain the housing units for at least a twenty-five year period. Amounts provided that are subject to this subsection must be used to plan, predesign, design, provide technical assistance and financial services, purchase land for, and build innovative low-income housing units. \$3,000,000 of the appropriation that is subject to this subsection is provided solely for innovative affordable housing in Shelton and \$3,000,000 of the appropriation that is subject to this

- 1 subsection is provided solely for innovative affordable housing for
- 2 veterans in Orting. Mental health and substance abuse counseling
- 3 services must be offered to residents of housing projects supported
- 4 by appropriations in this subsection. \$500,000 of the appropriation
- 5 for housing units in Shelton can be released for purchase of land,
- 6 planning, or predesign services before the project is fully funded.
- 7 \$500,000 of the appropriation for housing units in Orting can be
- 8 released for purchase of land, planning, or predesign services before
- 9 the project is fully funded.
- 10 (((viii) \$6,000,000)) (xi) \$7,290,000 is provided solely for 11 grants to the following organizations using innovative methods to 12 address homelessness: ((\$3,000,000)) \$4,290,000 for THA Arlington
- drive youth campus in Tacoma and \$3,000,000 for a King county housing
- 14 project.
- 15 (xii) \$1,500,000 is provided solely for Valley Cities modular
- 16 housing project in Auburn.
- 17 (g) Of the amounts appropriated remaining after (a) through (f)
- 18 of this subsection, the department must allocate the funds as
- 19 follows:
- 20 (i) 10 percent is provided solely for housing projects that
- 21 benefit veterans;
- 22 (ii) 10 percent is provided solely for housing projects that
- 23 benefit homeownership;
- 24 (iii) 5 percent is provided solely for housing projects that
- 25 benefit people with developmental disabilities;
- 26 (iv) The remaining amount is provided solely for projects that
- 27 serve low-income and special needs populations in need of housing,
- 28 including, but not limited to, homeless families with children,
- 29 homeless youth, farmworkers, and seniors.
- 30 (2) In evaluating projects in this section, the department must
- 31 give preference for applications based on some or all of the criteria
- 32 in RCW 43.185.070(5).
- 33 (3) The department must strive to allocate all of the amounts
- 34 appropriated in this section within the 2017-2019 fiscal biennium in
- 35 the manner prescribed in subsection (1) of this section. However, if
- 36 upon review of applications the department determines there are not
- 37 adequate suitable projects in a category, the department may allocate
- 38 funds to projects serving other low-income and special needs
- 39 populations, provided those projects are located in an area with an
- 40 identified need for the type of housing proposed.

1	Appropriation:
2	State Building Construction Account—State ((\$43,400,000))
3	\$44,131,000
4	State Taxable Building Construction Account—State \$58,000,000
5	Washington Housing Trust Account—State (($\$5,370,000$))
6	\$8,658,000
7	Subtotal Appropriation $((\$106,770,000))$
8	\$110,789,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$400,000,000
11	TOTAL
12	\$510,789,000
13	Sec. 1003. 2017 3rd sp.s. c 4 s 1003 (uncodified) is amended to
14	read as follows:
15	FOR THE DEPARTMENT OF COMMERCE
16	Local and Community Projects (20064008)
17	The reappropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The reappropriation is subject to the provisions in section
20	131, chapter 488, Laws of 2005.
21	(2) \$235,000 of the reappropriation is provided solely to the
22	Spokane river forum. The department shall not execute a contract with
23	the grant recipient unless the Spokane river forum is in receipt of
24	all permits by ((March)) June 1, 2018. If the terms and conditions of
25 26	this subsection are not met by ((March)) <u>June</u> 1, 2018, the funding provided in this subsection shall lapse.
27	Reappropriation:
28	State Building Construction Account—State \$235,000
29	Prior Biennia (Expenditures) \$45,657,000
30	Future Biennia (Projected Costs)
31	TOTAL
32	Sec. 1004. 2018 c 2 s 1016 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF COMMERCE
35	2018 Local and Community Projects (40000005)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- 19 (4) Project funds are available on a reimbursement basis only, 20 and shall not be advanced under any circumstances.
 - (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 34 (7) The appropriation is provided solely for the following list 35 of projects:

1	Airway Heights Recreation Complex (Airway Heights) \$515,000
2	Alder Creek Pioneer Museum Expansion (Bickelton) \$500,000
3	Anderson Island Historical Society (Anderson Island) \$26,000
4	Appleway Trail Amenities (Spokane Valley) \$556,000
5	ARC Community Center Renovation (Bremerton) \$81,000
6	Arlington Pocket Park Downtown Business District
7	(Arlington)
8	Asia Pacific Cultural Center <u>Design and</u>
9	Preconstruction (Tacoma)\$250,000
10	Belfair Sewer Extension to Puget Sound Industrial
11	Ctr (Belfair)
12	Billy Frank Jr. Heritage Center (Olympia) \$206,000
13	Bloodworks NW Bloodmobiles \$425,000
14	Bothell Parks Projects (Bothell) \$309,000
15	Bridgeview Education and Employment Resource Center
16	(Vancouver)
17	Brier ADA Ramp Updates Phase (Brier) \$115,000
18	Camp Schechter New Infrastructure and Dining Hall
19	(Tumwater)
20	Capitol Campus E. WA Butte (Olympia) \$52,000
21	Captain Joseph House (Port Angeles) \$225,000
22	Carnation Central Business District Revitalization
23	(Carnation)
24	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
25	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
26	Centerville Grange Renovation (Centerville) \$134,000
27	Centralia Fox Theatre Restoration (Centralia) \$299,000
28	Chamber Economic Development Project (Federal Way) \$250,000
29	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
30	Chelatchie Prairie Railroad Maintenance Bldg.
31	Phase 2 (Yacolt)
32	Cherry St. Fellowship (Seattle)
33	Children's Playgarden (Seattle) \$315,000
34	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
35	City of Brewster Manganese Abatement (Brewster) \$752,000
36	Cityview Conversion to Residential Treatment
37	(Moses Lake)
38	Clark County Historical Museum (Vancouver) \$300,000
39	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
40	Coastal Harvest Roof Replacement (Hoquiam) \$206,000

1	Cocoon House (Everett)
2	College Place Well Consolidation and Replacement
3	(College Place)
4	Columbia River Trail (Washougal) \$1,000,000
5	Confluence Park Improvements (P2&3) (Issaquah) \$206,000
6	((Coordinated and Safe Service Center (Redmond) \$309,000))
7	Country Doctor Community Health Centers (Seattle) \$280,000
8	Covington Town Center Civic Plaza Development
9	(Covington)
10	Cross Park (Puyallup)
11	Daffodil Heritage Float Barn (Puyallup) \$103,000
12	Darrington Rodeo Grounds (Darrington) \$250,000
13	Des Moines Marina Bulkhead & Fishing Pier Renovation
14	(Des Moines)
15	Disaster Response Communications Project (Colville) \$1,000,000
16	District 5 Public Safety Center (Sultan) \$1,500,000
17	Downtown Pocket Park at Rockwell (Port Orchard) \$309,000
18	DuPont Historical Museum Renovation HVAC (DuPont) \$53,000
19	East Grays Harbor Fiber Project (Elma) \$463,000
20	East Hill YMCA/Park Renovation (Kent) \$1,000,000
21	Eastside Community Center (Tacoma) \$2,550,000
22	Ebey Waterfront Trail and Shoreline Access
23	(Marysville)
24	Emmanuel Life Center Kitchen (Spokane) \$155,000
25	Ethiopian Community Affordable Senior Housing (Seattle). \$400,000
26	Evergreen Pool Resurfacing (White Center) \$247,000
27	Fall City Wastewater Infrastructure Planning & Design
28	(Fall City)
29	Family Medicine Remodel (Goldendale) \$195,000
30	Federal Way Camera Replacement (Federal Way) \$250,000
31	Federal Way Senior Center (Federal Way) \$175,000
32	Flood Protection Wall & Storage Building (Sultan) \$286,000
33	Food Lifeline Food Bank
34	Forestry Museum Building (Tenino) \$16,000
35	Fox Island Catastrophic Emergency Preparation
36	(Fox Island)
37	Francis Anderson Center Roofing Project (Edmonds) \$391,000
38	Freeland Water and Sewer District Sewer Project
39	(Freeland)
40	FUSION Transitional Hse Pgm/FUSION Decor Boutique

1	(Federal Way)
2	Gig Harbor Sports Complex (Gig Harbor) \$206,000
3	Granger Historical Society Museum Acquisition
4	(Granger)
5	Greater Maple Valley Veterans Memorial Foundation
6	(Maple Valley)
7	GreenBridge/4th Ave Streetscaping (White Center) \$1,195,000
8	Harmony Sports Complex Infrastructure & Safety Imprve
9	(Vancouver)
10	Harrington School District #204, Pool Renovation
11	(Harrington)
12	Historic Mukai Farm and Garden Restoration (Vashon) \$250,000
13	Holly Ridge Center Building (Bremerton) \$475,000
14	Honor Point Military and Aerospace Museum (Spokane) \$100,000
15	HopeWorks TOD Center (Everett) \$2,760,000
16	Hoquiam Library (Hoquiam) \$250,000
17	HUB Sports Center (Liberty Lake)
18	Industrial Park No. 5 Road Improvements (George) \$412,000
19	Industrial Park No. 5 Water System Improvements
20	(George)
21	Inland Northwest Rail Museum (Reardan) \$170,000
22	Innovative Health Care Learning Center (Yakima) \$1,000,000
23	Interbay PDAC (Seattle)
24	Intrepid Spirit Center (Tacoma) \$1,000,000
25	Islandwood Comm Dining Hall and Kitchen
26	(Bainbridge Island) \$200,000
27	((Japanese Gulch Creek Restoration Project (Mukilteo). \$721,000))
28	Kenmore Public Boathouse (Kenmore) \$250,000
29	Key Peninsula Civic Center Generator (Vaughn) \$60,000
30	Key Peninsula Elder Community (Lakebay) \$515,000
31	Kitchen Upgrade Belfair Senior Center Meals on Wheels
32	(Belfair)
33	Kitsap Reg. Library Foundation, Silverdale Library
34	(Silverdale)
35	Kona Kai Coffee Training Center (Tukwila) \$407,000
36	La Conner New Regional Library (La Conner) \$500,000
37	Lacey Boys and Girls Club (Lacey) \$30,000
38	Lake Chelan Community Hospital & Clinic Replacement
39	(Chelan)
40	Lake City Comm Center, Renovate Magnuson Comm Center

1	(Seattle)
2	Lake Stevens Civic Center (Lake Stevens) \$3,100,000
3	Lake Stevens Food Bank (Lake Stevens) \$300,000
4	Lake Sylvia State Park Legacy Pavilion (Montesano) \$696,000
5	Lake Tye All-Weather Fields (Monroe) \$800,000
6	Lakewood Playhouse Lighting System Upgrade (Lakewood) \$60,000
7	Lambert House Purchase (Seattle) \$500,000
8	Larson Playfield Lighting Renovation (Moses Lake) \$146,000
9	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr
10	(Onalaska)
11	LIGO STEM Exploration Center (Richland) \$411,000
12	Longbranch Marina (Longbranch) \$248,000
13	Longview Police Department Range and Training
14	(Castle Rock)
15	Lyon Creek, SR 104 Fish Barrier Removal
16	(Lake Forest Park)
17	Maury Island Open Space Remediation (Maury Island) \$2,000,000
18	McChord Airfield North Clear Zone (Lakewood) \$2,000,000
19	Mill Creek Flood Control Project (Kent) \$2,000,000
20	Millionair Club Charity Kitchen (Seattle) \$167,000
21	Moorlands Park Improvements (Kenmore) \$250,000
22	Morrow Manor (Poulsbo)
23	Mount Baker Properties Cleanup Site (Seattle) \$1,100,000
24	Mount Rainier Early Warning System (Pierce County) \$1,751,000
25	Mukilteo Tank Farm Remediation (Mukilteo) \$257,000
26	Multicultural Community Center (Seattle) \$1,300,000
27	NE Snohomish County Community Services Campus
28	(Granite Falls)
29	NeighborCare Health (Vashon)
30	New Fire Station at Lake Lawrence (Yelm) \$252,000
31	North Cove Erosion Control (South Bend) \$650,000
32	Northshore Athletic Fields (Woodinville) \$400,000
33	Northwest Improvement Company Building (Roslyn) \$1,000,000
34	Olmstead-Smith Historical Gardens Replacement Well
35	(Ellensburg)
36	Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000
37	Othello Regional Water Project (Othello) \$1,000,000
38	Paradise Point Water Supply System Phase IV
39	(Ridgefield)
40	Pepin Creek Realignment (Lynden) \$3,035,000
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1	Performing Arts & Events Center (Federal Way) \$1,000,000
2	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
3	((Ponders Wells Treatment Replacement (Lakewood) \$500,000))
4	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps
5	(Chinook)
6	Port Orchard Marina Breakwater Refurbishment
7	(Port Orchard)
8	Poulsbo Outdoor Salmon Observation Area (Poulsbo) \$475,000
9	Puyallup Meeker Mansion Public Plaza (Puyallup) \$500,000
10	Quincy Square on 4th (Bremerton)
11	R.A. Long Park (Longview)
12	Redondo Beach Rocky Reef (Des Moines) \$500,000
13	Ridgefield Outdoor Recreation Complex (Ridgefield) \$750,000
14	Rochester Boys & Girls Club upgrades (Rochester) \$26,000
15	Save the Old Tower (Pasco)
16	Schilling Road Fire Station (Lyle) \$448,000
17	Scott Hill Park (Woodland)
18	Seattle Aquarium (Seattle)
19	Seattle Indian Health Board (Seattle) \$200,000
20	Seattle Opera (Seattle)
21	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000
22	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel
23	(Mt. Vernon)
24	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
25	Skagit Valley YMCA (Mt. Vernon)
26	Snohomish JROTC Program (Snohomish) \$189,000
27	South Gorge Trail (Spokane) \$250,000
28	South Snohomish County Community Resource Center
29	(Lynnwood)
30	South Thurston County Meals on Wheels Kitchen
31	Upgrade (Yelm)
32	Southwest WA Agricultural Business Park (Tenino) \$618,000
33	Southwest Washington Fair Grange Building Re-Roof
34	(Chehalis)
35	Spanaway Lake Management Plan (Spanaway) \$26,000
36	Squalicum Waterway Maintenance Dredging (Bellingham) \$750,000
37	Steilacoom Historical Museum Storage Building
38	(Steilacoom)
39	Sunnyside Community Hospital (Sunnyside) \$2,000,000
40	Sunset Career Center (Renton)
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1	Sunset Neighborhood Park (Renton) \$3,050,000
2	Tacoma's Historic Theater District (Tacoma) \$1,000,000
3	Tam O'Shanter Athletic Arena (Kelso) \$1,000,000
4	Toledo Beautification (Toledo)
5	Trout Lake School/Community Soccer & Track Facility
6	(Trout Lake)
7	Tumwater Boys and Girls Club (Olympia) \$36,000
8	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep
9	(Shelton)
10	Twisp Civic Building (Twisp)
11	University YMCA (Seattle)
12	Veterans Memorial Museum (Chehalis) \$354,000
13	Washington Agricultural Education Center (Lynden). ((\$1,500,000))
14	\$1,800,000
15	Washington Care Services (Seattle) \$400,000
16	Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
17	Waste Treatment and Sewer Collection System
18	(Toppenish)
19	Wastewater Collection & Water Distribution Replacemnt
20	(Carbonado)
21	Water Treatment for Kidney Dialysis \$499,000
22	Wayne Golf Course Region Park (Bothell) \$1,000,000
23	Wesley Homes Bradley Park (Puyallup) \$1,380,000
24	Westport Marina (Westport)
25	Weyerhaeuser Land Preservation
26	(Federal Way) ((\$250,000)) <u>\$750,000</u>
27	Whidbey Island Youth Project (Oak Harbor
28	<u>and Coupeville</u>)
29	White Pass Country Historical Museum (Packwood) \$283,000
30	Whitehouse Additional Capital Campaign (Pasco) \$1,500,000
31	Willows Road Regional Trail Connection (Kirkland) \$1,442,000
32	Winlock HS Track (Winlock) \$103,000
33	Winlock Industrial Infrastructure Development
34	(Winlock)
35	Wishram School CTE Facility (Wishram) \$150,000
36	Yakima Valley SunDome Repairs (Yakima) \$206,000
37	Yelm City Park Playground Modernization (Yelm) \$247,000
38	Youth Eastside Services (Bellevue) \$26,000
39	YWCA Family Justice Center (Spokane) \$103,000

- (8) \$26,000 of the appropriation in this section is provided solely for implementation of the Spanaway lake management plan((\(\tau\) contingent on commitment of local funding to support the on-going operational costs of the project, including but not limited to the creation of a lake management district)).
- (9) ((\$250,000)) \$750,000 of the appropriation in this section is provided solely for the planning, development, acquisition, and other activities pursing open space conservation strategies for the historic Federal Way Weyerhaeuser campus. The grant recipient must be a regional nonprofit nature conservancy that works to conserve keystone properties selected by the city of Federal Way.
- (10)(a) \$900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is the intent of the legislature to examine current and future needs of a state entity that performs an essential public function on state-owned property located in one of the state's designated manufacturing industrial centers. The legislature further intends to explore the potential future uses of this state-owned property in the event that the state entity determines that it must relocate in order to protect its ability to perform its essential public function.
- (b) The Interbay public development advisory committee is created to make recommendations regarding the highest public benefit and future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property, located at the descriptions referred to in the quit claim deeds for two parcels of land, 24.75 acres total, dated January 8, 1971, and December 22, 2009.
- (c) The Interbay advisory committee consists of seven persons appointed as follows:
- 30 (i) One person appointed by the speaker of the house of 31 representatives;
 - (ii) One person appointed by the president of the senate; and
 - (iii) Five persons appointed by the governor, who must collectively have experience in forming public-private partnerships to develop workforce housing or affordable housing; knowledge of project financing options for public-private partnerships related to housing; architectural design and development experience related to industrial lands and mixed-use zoning to include housing; and experience leading public processes to engage communities and other

- 1 stakeholders in public discussions regarding economic development 2 decisions.
 - (d) The Interbay public development advisory committee must:
 - (i) Work in collaboration with the military department to determine the needs of the military department if it is relocated from the land described in subsection (1) of this section, including identifying:
 - (A) Current uses;

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- 9 (B) Future needs of the units currently at this location;
- 10 (C) Potential suitable publicly owned sites in Washington for 11 relocation of current units; and
- 12 (D) The costs associated with acquisition, construction, and 13 relocation to another site or sites for these units;
 - (ii) Explore the future economic development opportunities if the land described in subsection (1) of this section is vacated by the military department, and make recommendations, including identifying:
 - (A) Suitable and unsuitable future uses for the land;
 - (B) Environmental issues and associated costs;
- 19 (C) Current public infrastructure availability, future public 20 infrastructure plans by local or regional entities, and potential 21 public infrastructure needs;
- 22 (D) Transportation corridors in the immediate area and any 23 potential right-of-way needs; and
 - (E) Existing zoning regulations for the land and potential future zoning needs to evaluate workforce housing, affordable housing, and other commercial and industrial development compatible with the Ballard-Interbay manufacturing industrial center designation;
- 28 (iii) Explore the potential funding sources and partners as well 29 as any needed transactions, and make recommendations, including:
 - (A) Any potential private partners or investors;
 - (B) Necessary real estate transactions;
 - (C) Federal funding opportunities; and
- 33 (D) State and local funding sources, including any tax-related 34 programs;
- (iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and

- 1 potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs; and
 - (v) Provide a report to the legislature and office of the governor with recommendations for each area described in this subsection (10)(d) by June 29, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee created in this section.
 - (e) The Interbay advisory committee created in this section terminates June 30, 2019.
 - (f) Nothing in this section authorizes the solicitation of interest or bids for work related to the purposes of this section.
 - (g) The department of commerce shall provide staff support to the Interbay advisory committee. The department may contract with outside consultants to provide any needed expertise.
 - (h) Legislative members of the Interbay advisory committee are reimbursed for travel in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.
 - (11) \$2,000,000 of the appropriation in this section is provided solely to the city of Lakewood for the purchase of property within the federally designated north clear zone at joint base Lewis-McChord. Once acquired, the property must be zoned for use compatible with the mission and activity of McChord airfield. The city may lease or resell the acquired property for fair market value, but any such lease or sale must include restrictions or covenants ensuring that the use of the property is safely compatible with the mission and activity of McChord airfield. If the city subsequently resells, rezones, develops, or leases the property for commercial industrial uses contrary to the allowed uses in the north clear zone, the city must repay to the state the amount spent on the purchase of the property in its entirety within ten years.
- (12) \$250,000 of the appropriation in this section is provided 38 solely for a grant to the Federal Way chamber of commerce for two 39 economic development projects focused in the south Puget Sound area. 40

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- The amounts in this section must be used for a business retention and expansion program to conduct economic research in collaboration with stakeholders, develop data-driven economic strategies, and produce a written evaluation; and a tourism enhancement program to develop and inventory the Federal Way area tourism sector, analyze data regarding visitation, and produce a written evaluation.
- 7 (13) \$400,000 of the appropriation in this section is provided 8 solely for the Northshore athletic field which shall be named "Andy 9 Hill Sports Complex."
- 10 (14) \$1,177,000 of the appropriation in this section is provided 11 solely for the Harmony sports complex infrastructure and safety 12 improvements in Vancouver and is contingent upon the facility being 13 open to the public.
- (15) \$250,000 of the appropriation in this section is provided solely for the Asia Pacific cultural center in Tacoma. ((These state funds are contingent on securing at least \$1,000,000 in private funds.)) It is the intent of the legislature that beyond the 2017-2019 fiscal biennium no state funding is provided to the Asia Pacific cultural center in Tacoma.
- 20 Appropriation:

- 26 \$129,799,000
- 27 **Sec. 1005.** 2018 c 2 s 1017 (uncodified) is amended to read as 28 follows:
- 29 FOR THE DEPARTMENT OF COMMERCE
- 30 Early Learning Facility Grants (40000006)
- The appropriations in this section are subject to the following conditions and limitations:
- (1) ((\$3,504,000)) \$4,504,000 of the early learning facilities development account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

1	Discover! Children's Museum \$1,030,000
2	West Hills Early Learning Center
3	Franklin Pierce Early Learning Center \$980,000
4	Refugee Women's Alliance Early Learning Facility \$1,000,000
5	(2) $((\$11,996,000))$ $\$10,996,000$ of the early learning facilities
6	revolving account—state appropriation in this section is provided
7	solely for early learning facility grants and loans specified in
8	sections 3 through 11, chapter 12, Laws of 2017, 3rd sp. sess. to
9	provide state assistance for designing, constructing, purchasing, or
10	modernizing public or private early learning education facilities for
11	eligible organizations.
12	((3) If the bill referenced in subsection (2) of this section is
13	not enacted by July 31, 2017, the amount provided in subsection (2)
14	of this section shall lapse.))
15	Appropriation:
16	Early Learning Facilities Development
17	Account—State
18	\$4,504,000
19	Early Learning Facilities Revolving
20	Account—State
21	\$10,996,000
22	Subtotal Appropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$52,000,000
25	TOTAL\$67,500,000
26	Cog 1006 2010 g 2 g 1010 (ungodified) is smoothed to mood as
20 27	Sec. 1006. 2018 c 2 s 1018 (uncodified) is amended to read as follows:
28	FOR THE DEPARTMENT OF COMMERCE
29	Dental Clinic Capacity Grants (40000007)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1)(a) Funding provided in this section may be used for the
33	construction and equipment directly associated with dental
34	facilities. The funding provided in this section is for projects that
35	are maintained for at least a ten-year period and provide capacity to

address unmet patient need and increase efficiency in dental access.

1	(b) $((\$12,286,000))$ $\$13,734,000$ of the amount provided in this
2	section is provided solely for the following list of projects and is
3	subject to the criteria in (a) of this subsection:
4	Community Health Association of Spokane
5	(Spokane Valley)
6	Community Health Association of Spokane
7	(Clarkston)\$391,000
8	Community Health of Central Washington
9	(Ellensburg)\$1,800,000
10	Columbia Valley Community Health (Chelan) \$753,000
11	East Central Community Center (Spokane)\$500,000
12	HealthPoint (Federal Way)
13	International Community Health Services (Shoreline) \$605,000
14	Jefferson Healthcare Dental Clinic (Port Townsend) \$1,000,000
15	Neighborcare (Seattle)
16	North East Washington Health Programs (Springdale) \$465,000
17	North ((Olympia)) <u>Olympic</u> Healthcare Network
18	(Port Angeles)
19	Peninsula Community Health Services (Poulsbo) \$395,000
20	Sea Mar (Seattle)
21	Sea Mar (Oak Harbor)
22	Sea Mar (Tacoma)
23	Sea Mar (Vancouver)
24	Seattle Indian Health Board (Seattle) \$250,000
25	<u>Unity Care NW (Ferndale)</u>
26	Valley View Health Center (Chehalis) \$1,000,000
27	VIMO Clinic Expansion and Remodel (Port Angeles) \$698,000
28	Yakima Valley Farm Workers Clinic (Kennewick) \$1,000,000
29	(c) \$2,800,000 is provided solely for the following list of
30	projects to increase the capacity of dental residencies:
31	Spokane Dental Residency (Spokane) \$2,000,000
32	St. Peter Dental Residency (Olympia) \$800,000
33	(((d) In order to assess the impact these projects may have on
34	the omnibus operating appropriations act, the department must, in
35	consultation with the medical assistance forecast work group, assess
36	each federally qualified health center project to determine the
37	impact the project may have on state expenditures from the expansion
38	of dental clinic capacity, including the additional impact of change
39	of scope of service for the receiving clinics. Each project must be
40	assessed no later than December 1, 2018. The department must report

- to the office of financial management and the appropriate fiscal committees of the legislature on the results of the assessments by January 1, 2019.))

 Appropriation:

 State Building Construction Account—State. . . . ((\$15,086,000)) \$16,534,000

10 <u>\$16,534,000</u>

Sec. 1007. 2018 c 2 s 1020 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF COMMERCE

- Behavioral Health Community Capacity (40000018)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services and the health care authority, to issue grants to community hospitals or other community entities to expand and establish new capacity for behavioral health services in communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities, and consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of the grants, which must include:
 - (a) Evidence that the application was developed in collaboration with one or more behavioral health organizations, as defined in RCW 71.24.025, or entities that assume the responsibilities of behavioral health organizations in regions in which the health care authority is purchasing medical and behavioral health services through fully integrated contracts pursuant to RCW 71.24.380;
- 36 (b) Evidence that the applicant has assessed and would meet gaps 37 in geographical behavioral health services needs in their region;

(c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;

- (d) A commitment by the applicant to maintain the beds or facility for at least a ten-year period;
- (e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- 8 (f) A detailed estimate of the costs associated with opening the 9 beds; and
 - (g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
 - (2) In awarding funding for projects in subsection (3), the department, in consultation with the department of social and health services, the health care authority, and behavioral health organizations, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
 - (3) ((\$36,600,000)) \$49,600,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1) and (2) of this section:
 - (a) \$4,600,000 is provided solely for at least two enhanced service facilities for long-term placement of ((geriatric or traumatic brain injury)) patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (b) ((\$2,000,000)) \$4,000,000 is provided solely for at least ((one facility)) two facilities with secure detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (c) \$2,000,000 is provided solely for at least one facility with acute detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) ((\$\frac{11,400,000}{000})) \frac{12,700,000}{000} is provided solely for crisis diversion or stabilization facilities that are not subject to federal funding restrictions that apply to institutions of mental diseases.

 At least two of the facilities must be located in King county and one Code Rev/AF:amh

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- must be located in Pierce county. The facility in Pierce county shall
 receive no less than \$3,200,000;
 - (e) ((\$10,000,000)) \$12,700,000 is provided solely for the department to provide grants to community hospitals or freestanding evaluation and treatment providers to develop capacity for beds to serve individuals on ninety or one hundred eighty day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health, and must only select facilities that meet the following conditions:
 - (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- 15 (ii) The facility is not subject to federal funding restrictions 16 that apply to institutions of mental diseases;
- 17 (iii) The provider has submitted a proposal for operating the 18 facility to the department of social and health services;
 - (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
 - (v) The department of social and health services has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes; ((and))
 - (f) \$6,600,000 is provided solely for the department to provide grants to community providers to develop psychiatric residential treatment beds to serve individuals being diverted or transitioned from the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, the department of health, and the local behavioral health organization jurisdiction for which a proposal has been submitted and must only select facilities that meet the following conditions:
- 36 (i) The funding must be used to increase capacity related to 37 serving individuals who will be transitioned from or diverted from 38 the state hospitals;
- (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;

- 1 (iii) The provider has submitted a proposal for operating the 2 facility to the behavioral health organization in the region <u>or the</u> 3 <u>entity that assumes the responsibilities of the behavioral health</u> 4 organization pursuant to RCW 71.24.380;
 - (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
 - (v) The behavioral health organization or the entity that assumes the responsibilities of the behavioral health organization pursuant to RCW 71.24.380 has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes:
 - (g) \$5,000,000 is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth, including but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors. In awarding funds for projects in this subsection, the department, in consultation with the department of social and health services and the health care authority must review projects based on the following criteria:
- 23 <u>(i) The funding must be used to increase capacity related to</u>
 24 <u>serving children and minor youth with behavioral health needs;</u>
 - (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases; and
 - (iii) The provider has demonstrated to the department of health, department of social and health services, and health care authority that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
- 32 (h) \$2,000,000 is provided solely for competitive community
 33 behavioral health grants.
- (4) ((\$26,000,000)) \$35,276,000 is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:
- North Sound Behavioral Health Organization Denny
- North Sound Behavioral Health Organization Substance

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1	North Sound Stabilization Campus (Sedro-Woolley)	\$1,550,000
2	Bellingham Mental Health Triage	\$5,000,000
3	Bellingham Acute Detox	\$2,000,000
4	SWWA Diversion Crisis and Involuntary Treatment	\$3,000,000
5	Daybreak Center for Adolescent Recovery	\$3,000,000
6	Nexus Youth and Families	\$500,000
7	Valley City Recovery Place	\$2,000,000
8	Geriatric Diversion	. \$500,000
9	Skagit Triage Expansion (Mount Vernon)	\$326,000
10	Spokane Jail Diversion	\$2,400,000
11	Tri-county Detox and Crisis Center	\$4,000,000
12	Toppenish Hospital	\$1,000,000

(5) \$3,000,000 is provided solely for the Evergreen treatment services building purchase, contingent on matching funds.

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(6)(a) \$3,000,000 is provided solely for a grant to a joint venture between MultiCare-Franciscan to provide community based behavioral health services. Funding provided in this subsection is subject to the criteria in subsection (1) of this section. department of commerce may not release funding for this project unless MultiCare-Franciscan enters into a memorandum of understanding with the department of social and health services by October 31, 2018, to collaborate on development and implementation of strategies to expand the behavioral health workforce in the region. strategies minimum, the agreement must include for increasing recruitment of health professionals required to staff psychiatric inpatient facilities, including psychiatrists, psychologists, nurses and other health care professionals. The agreement must also identify opportunities for coordination between the parties to expand access to clinical skill development and training opportunities in the region and strategies for collaborative service delivery between the parties when possible. To objectively evaluate the efficacy of the strategies implemented to achieve the desired outcomes agreement, performance measures and targets must be established to include:

((\(\frac{(a)}{a}\)) (b) MultiCare-Franciscan and the department of social and health services must work collaboratively to decrease vacancy rates for hard-to-recruit health care professionals employed by each facility. The parties must develop strategies to attract more qualified health care professionals to the area and ensure comparable exposure to the benefits of working for each organization. The Code Rev/AF:amh

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1 parties must measure the success of these strategies by the decrease 2 in vacancy rate for health care professionals necessary to provide safe, quality inpatient psychiatric care in MultiCare-Franciscan and 3 department facilities following the first year as the baseline of the 4 partnership/consortium and with updated goals for each subsequent 5 6 year. MultiCare-Franciscan and the department of social and health 7 services must work to increase the competency and skills of health care professionals across both facilities by establishing organized 8 9 joint- and cross-training programs. The parties must measure the success of this strategy by the number of health care professionals 10 11 in total and by discipline complete cross-training activities and by the number and hours of cross-training opportunities offered under 12 13 the agreement.

 $((\frac{(6)}{(6)}))$ The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.

 $((\frac{1}{2}))$ (8) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the health care authority and the department of social and health services, shall establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, detox, or secure detox.

Appropriation:

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27	State Building Construction Account—State (($$65,600,000$))
28	\$90,876,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	\$90,876,000

33 **Sec. 1008.** 2018 c 2 s 1021 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF COMMERCE

CERB Administered Broadband Infrastructure (91000943)

The appropriation in this section is subject to the following conditions and limitations: During the 2017-2019 fiscal biennium, the Code Rev/AF:amh

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- community economic revitalization board may make grants and loans to local governments and federally recognized tribes to build infrastructure to provide high-speed, open-access broadband service, with a minimum of 25 megabits per second download speed, to rural and underserved communities, for the purpose of economic development or community development.
 - (1) "Local governments" means cities, towns, counties, municipal corporations, public port districts, quasi-municipal corporations, and special purpose districts.
 - (2) "Broadband" means networks of deployed telecommunications equipment and technologies necessary to provide high-speed Internet access and other advanced telecommunications services.
 - (3) The board is authorized to make rural broadband loans <u>and grants</u> to local governments and to federally recognized Indian tribes for the purposes of financing the cost to build infrastructure to provide high-speed, open-access broadband service, to rural and underserved communities, for the purpose of economic development <u>or community development</u>. ((Grants may also be authorized for purposes designated in this chapter, but only when, and to the extent that, a loan is not reasonably possible, given the limited resources of the local government or the federally recognized Indian tribe, and subject to a finding by the board that financial circumstances require grant assistance to enable the project to move forward.)) However, no more than ((25)) 50 percent of all financial assistance approved by the board in any biennium may consist of grants to local governments and federally recognized Indian tribes.
 - (4) Application for funding must be made in the form and manner as the board may prescribe. In making grants or loans the board must conform to the following requirements:
 - (a) The board may not provide financial assistance:
- 31 (i) For a project the primary purpose of which is to facilitate 32 or promote a retail shopping development or expansion.
 - (ii) For any project that evidence exists would result in a development or expansion that would displace existing jobs in any other community in the state.
- (iii) For a project the primary purpose of which is to facilitate or promote gambling.
- (iv) For a project located outside the jurisdiction of the applicant local government or federally recognized Indian tribe.

- 1 (v) For equipment or facilities which would enable a public 2 entity to provide retail telecommunications services or services that 3 the entity is not authorized by statute to provide.
 - (vi) For the deployment of publicly-owned telecommunication network infrastructure ("backbone") solely for the sake of creating competitive, publicly-owned telecommunication network infrastructure.
 - (b) The board may provide financial assistance only((÷
- 8 (i) For projects demonstrating convincing evidence that a
 9 specific private development or expansion is ready to occur and will
 10 occur only if the public facility improvement is made that:
- 11 (A) Results in the creation of significant private sector jobs or 12 significant private sector capital investment as determined by the 13 board;
- 14 (B) Will improve the opportunities for the successful
 15 maintenance, establishment, or expansion of industrial or commercial
 16 plants or will otherwise assist in the creation or retention of long17 term economic opportunities; and
 - (C) Is located in a rural community as defined by the board, or a rural county; or
- 20 (ii) For a project that does not meet the requirements of (b)(i)
 21 of this subsection but is a project that:
 - (A) Results in the creation of significant private sector jobs or significant private sector capital investment as determined by the board;
 - (B) Is part of a local economic development plan consistent with applicable state planning requirements;
- 27 (C) Can demonstrate project feasibility using standard economic 28 principles; and
- 29 (D) Is located in a rural community as defined by the board, or a 30 rural county;
- 31 (c) The board must develop guidelines for local participation and 32 allowable match and activities.
- 33 (d) An application must demonstrate local match and local participation, in accordance with guidelines developed by the board.
- 35 (e))) for projects located in a rural community as defined by the 36 board, or located in a rural county, that encourage, foster, develop, 37 and improve broadband within the state in order to:
- 38 <u>(i) Drive job creation, promote innovation, and expand markets</u> 39 for local businesses; or

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- 1 <u>(ii) Serve the ongoing and growing needs of local education</u>
 2 <u>systems, health care systems, public safety systems, industries and</u>
 3 <u>businesses, governmental operations, and citizens; and</u>
- 4 <u>(iii) Improve accessibility for underserved communities and</u> 5 populations.
 - (c) An application must be approved by the local government and supported by the local associate development organization or local workforce development council or approved by the governing body of the federally recognized Indian tribe.
 - $((\frac{f}{f}))$ <u>(d)</u> The board may allow de minimis general system improvements to be funded if they are critically linked to the viability of the project.
 - ((g) An application must demonstrate convincing evidence that the median hourly wage of the private sector jobs created after the project is completed will exceed the countywide median hourly wage.
 - (h) The board must prioritize each proposed project according to:
 - (i) The relative benefits provided to the community by the jobs the project would create, not just the total number of jobs it would create after the project is completed, but also giving consideration to the unemployment rate in the area in which the jobs would be located;
 - (ii) The rate of return of the state's investment, including, but not limited to, the leveraging of private sector investment, anticipated job creation and retention, and expected increases in state and local tax revenues associated with the project;
 - (iii) Whether the proposed project offers a health insurance plan for employees that includes an option for dependents of employees;
 - (iv) Whether the public facility investment will increase existing capacity necessary to accommodate projected population and employment growth in a manner that supports infill and redevelopment of existing urban or industrial areas that are served by adequate public facilities. Projects should maximize the use of existing infrastructure and provide for adequate funding of necessary transportation improvements;
 - (v) Whether the applicant's permitting process has been certified as streamlined by the office of regulatory assistance; and
- (vi) Whether the applicant has developed and adhered to guidelines regarding its permitting process for those applying for development permits consistent with section 1(2), chapter 231, Laws of 2007.

1 (i))) (e) When evaluating and prioritizing projects, the board must give consideration, at a minimum, to the following factors: 2 (i) The project's value to the community, including evidence of 3 support from affected local businesses and government; 4 (ii) The project's feasibility, using standard economic 5 6 principles; 7 (iii) Commitment of local matching resources and local 8 participation; (iv) The project's inclusion in a capital facilities plan, 9 comprehensive plan, or local economic development plan consistent 10 with applicable state planning requirements; and 11 12 (v) The project's readiness to proceed. (5) A responsible official of the local government or the 13 14 federally recognized Indian tribe must be present during board deliberations and provide information that the board requests. 15 16 $((\frac{5}{1}))$ (6) Before any financial assistance application is 17 approved, the local government or the federally recognized Indian tribe seeking the assistance must demonstrate to the community 18 economic revitalization board that no other timely source of funding 19 is available to it at costs reasonably similar to financing available 20 21 from the community economic revitalization board. 22 Appropriation: 23 State <u>Taxable</u> Building Construction Account—State. ((\$5,000,000)) 24 25 \$10,000,000 26 \$0 27 28 29 \$10,000,000 30 Sec. 1009. 2018 c 2 s 1022 (uncodified) is amended to read as 31 follows: 32 FOR THE DEPARTMENT OF COMMERCE Seismic Inventory: Unreinforced Masonry Buildings (91000959) 33 34 The appropriation in this section is subject to the following 35 conditions and limitations: Funding is provided solely for the department, in cooperation with the department of archaeology and 36 historic preservation, to contract for a seismic study regarding 37

suspected unreinforced masonry buildings in Washington state. The

1	study must include a list and map of suspected unreinforced masonry
2	buildings, excluding single-family housing, and be produced by
3	utilizing existing survey and data sources, including the state's
4	historic resources database, to the greatest extent possible. The
5	study may incorporate random sampling, site visits, and other means
6	to inform the study. <u>The study must identify the number of</u>
7	unreinforced masonry buildings with vacant or underutilized upper
8	floors. The study must be provided to the office of financial
9	management and fiscal committees of the legislature by ((September
10	1)) <u>December 15</u> , 2018.
11	Appropriation:
12	State Building Construction Account—State \$200,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	Sec. 1010. 2018 c 2 s 1023 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF COMMERCE
19	2017-19 Stormwater Pilot Project (91001099)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation is provided solely for
22	the department of commerce to establish a community-based public-
23	private partnership stormwater pilot program using the United States
24	environmental protection agency guidelines for local governments. The
25	department must establish goals and geographical areas and identify
26	ongoing revenue structures, as well as develop a request for
27	qualifications with the department of ecology using the environmental
28	protection agency guidelines to support future stormwater public-
29	private partnerships. The department must report to the office of
30	financial management and fiscal committees of the legislature by
31	((September 1)) <u>December 15</u> , 2018, regarding the establishment of the
32	pilot project and any barriers in implementing projects using this
33	model.
34	Appropriation:
35	State Building Construction Account—State \$250,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs)

1 TOTAL....\$250,000

Sec. 1011. 2018 c 2 s 1025 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

5 Seattle Vocational Institute Adaptive Reuse Study (91001154)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the department to contract for an adaptive reuse study for the Seattle vocational institute building and property located at 2120 south Jackson street. The study must quantify the costs of repair and improvements for the various potential uses and analyze financing under different ownership scenarios. The evaluation must be provided to the office of financial management and fiscal committees of the legislature by ((September 1)) December 15, 2018.

15 Appropriation:

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16	State Building Construction Account—State \$150,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL

NEW SECTION. Sec. 1012. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

23 2019 Local and Community Projects (91001157)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or

- appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

23	Arlington Innovation Center (Arlington)	\$275,000
24	Asia Pacific Cultural Center (Ruston)	\$250,000
25	Ballard Fish Ladder Renovation (Seattle)	\$100,000
26	Boys and Girls Club (Oak Harbor)	\$20,000
27	Capitol Campus Improvements (Olympia)	\$249,000
28	Centralia Founder Statue George & Mary Jane	

29	(Centralia)	\$75,000
30	Chamber of Commerce Renovation Project (Federal Way)	\$250,000
31	Chelan Moderate Risk Waste Facility (Wenatchee)	\$556,000
32	Cheney Well #3 Re-Drill (Cheney)	\$750,000
33	Clinton & Gloria John Teen Club (Vancouver)	\$500,000
34	Colby Avenue Youth Center (Everett)	\$207,000
35	College Place Well No. 2 Relocation (College Place)	\$618,000
36	Covington Town Center (Covington)	\$500,000
37	Crisis Services Renovation (Kennewick)	\$200,000

Derelict Vessel Deconstruction Boatyard (Ilwaco). . . . \$950,000

1	(Blaine)	_,200,000
2	East Whatcom Regional Resource Center (Maple Falls)	\$125,000
3	Edmonds Community & Senior Center (Edmonds)	\$500,000
4	Family First Community Center (Renton) \$1	,500,000
5	Fennel Creek Trail Extension (Bonney Lake)	\$500,000
6	Fircrest Community Pool (Fircrest)	\$750,000
7	Five Acre Woods Park Acquisition (Lake Forest Park)	\$300,000
8	Fort Steilacoom Park (Lakewood)	\$400,000
9	Full Capacity Generator (Vashon)	\$230,000
10	Grace Children's Center Renew & Remodel (Des Moines)	\$25,000
11	Granger Splash Park (Granger)	\$30,000
12	Grays Harbor County Courthouse (Montesano)	\$412,000
13	Greenwood Cemetery (Centralia)	\$250,000
14	Habitat for Humanity Veterans Project (Pacific)	\$250,000
15	Harrison/Eastside Employment Center (Bremerton)	\$280,000
16	Historic Water Tower Renovation (Yelm)	\$155,000
17	House of Charity Homeless Shelter Outdoor	
18	Annex (Spokane)	\$235,000
19	Interurban Trail and Trailhead (Fife)	\$200,000
20	Issaquah Teen Cafe (Issaquah)	\$100,000
21	Kirkland Performance Center Modernization/Enhancement	
22	(Kirkland)	\$500,000
23	Kitsap Humane Society Animal Shelter Expansion	
24	(Silverdale)	\$300,000
25	KRYS Thin Air Community Radio Expansion (Spokane)	\$100,000
26	Lacey Food Bank (Lacey)	\$750,000
27	Lake City Community Center (Seattle)	\$500,000
28	Lake Sammamish State Park EIS and Predesign	
29	(Issaquah)	\$200,000
30	Lake Stevens Food Bank (Lake Stevens)	\$206,000
31	Lakewood Colonial Plaza (Lakewood)	\$500,000
32	Lincoln County E911 (Davenport)	\$500,000
33	Lopez Island Pool (Lopez)	\$500,000
34	Lyons Ferry State Park Campground Design &	
35	Permitting (Washtucna)	\$400,000
36	Main Street Reconstruction - Phase 2	
37	(Mountlake Terrace)	\$500,000
38	Mary's Place Burien Hub (Burien)	\$500,000
39	Masonic Temple Window Replacement (Centralia)	\$27,000
40	Mobile CTE Training Project (Centralia)	\$515,000
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1	Moshier Park Sports Field Improvements &
2	Stormwater (Burien)
3	Mt. Spokane Guest Services Improvements (Mead) \$309,000
4	Mukilteo Peace Park Construction (Mukilteo) \$400,000
5	Mukilteo Waterfront Parking Lot (Mukilteo) \$500,000
6	North Mason Teen Center (Belfair)
7	North Shore Levee (Aberdeen)
8	Northwest African American Museum Exhibit
9	(Seattle)
10	Oak Harbor Windjammer Park Restoration
11	(Oak Harbor)
12	Olympic Natural Resource Center CLT Design (Forks) \$10,000
13	Omak Airport Improvement (Omak)
14	Pe Ell Infrastructure (Pe Ell) \$340,000
15	PFAS Remediation Pilot (Issaquah) \$206,000
16	Pioneer Park Pool House (Connell) \$25,000
17	Port of Allyn Marina Utility (Allyn) \$376,000
18	Port of Sunnyside (Sunnyside) \$1,000,000
19	Port of Vancouver (Vancouver)
20	Ports of Ilwaco and Chinook Marina Dredging
21	(Ilwaco)
22	Puyallup River Boat Launch (Puyallup) \$100,000
23	Redmond Central Connector Phase III (Redmond) \$721,000
24	Ridgefield Police Station Expansion (Ridgefield) \$124,000
25	River View Performing Arts Center (Kennewick) \$206,000
26	Roslyn Community and Cultural Center (Roslyn) \$523,000
27	Sedro-Woolley Regional Library (Sedro-Woolley) \$1,500,000
28	Shelton Timberland Library Repair (Shelton) \$288,000
29	Skagit Children's Advocacy & Family Support
30	Center (Mount Vernon)
31	Skamania County Fair Horse Stall Panels (Stevenson) \$40,000
32	Sno-Isle Libraries Mariner Library Preliminary
33	Design (Everett)
34	Snohomish Carnegie Project (Snohomish) \$500,000
35	Snohomish Community Food Bank Freezer (Snohomish) \$29,000
36	SOZO Sports Center of Central Washington (Yakima) \$500,000
37	Spokane County Medical Examiner (Spokane) \$1,250,000
38	St. Mark Tiny Homes for Homeless High School
39	Students (Lacey)
40	Staging for Success! (Silverdale)
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1	Starfire Sports Ignite STEM Passion (Tukwila) \$250,000
2	Sultan Decant Facility/Clean-up (Sultan) \$340,000
3	Summit Park (Maple Valley)
4	Town Hall Historic Restoration (Seattle) \$1,000,000
5	TXL Lake Hills Clubhouse Acquisition Boys &
6	Girls Club (Bellevue)
7	Washougal Steamboat Landing Dock Replacement
8	(Washougal)\$750,000
9	Waterfront Trail Development (Stevenson) \$103,000
10	Wenatchee WRIA 45 Pilot Project (Wenatchee) \$350,000
11	West Central Community Center Roof/Skylight (Spokane) \$80,000
12	William Shore Pool Expansion (Port Angeles) \$1,500,000
13	Yacolt Railroad Bldg. and Museum Project (Yacolt) \$412,000
14	Yelm Historic Building (Yelm) \$39,000
15	(8) \$250,000 of the appropriation in this section is provided
16	solely for the purchase of the Greenwood cemetery located at 1905
17	Johnson road. The city of Centralia must establish a cemetery
18	district for the Greenwood cemetery.
19	Appropriation:
20	State Building Construction Account—State \$40,569,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	Sec. 1013. 2017 3rd sp.s. c 4 s 1021 (uncodified) is amended to
25	read as follows:
26	FOR THE DEPARTMENT OF COMMERCE
27	Housing Trust Fund Appropriation (30000833)
28	The reappropriations in this section are subject to the following
29	conditions and limitations:
30	(1) Except as provided in subsection (2) of this section, the
31	reappropriations are subject to the provisions of section 1005,
32	chapter 35, Laws of 2016 sp. sess.
33	(2) \$1,500,000 of the reappropriation from section 1005(11),
34	chapter 35, Laws of 2016 sp. sess. is instead provided solely for
35	purchase of the south annex properties. The state board of community
36	and technical colleges must transfer the south annex properties
37	located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to
38	a nonprofit or public development authority, if the entity agrees to

- 1 <u>use the properties to provide services and housing for homeless youth</u>
- 2 and young adults for a minimum of ten years. The transfer agreement
- 3 must specify a mutually agreed transfer date. The transfer agreement
- 4 <u>must require the nonprofit or public development authority to cover</u>
- 5 <u>any closing costs and must specify a purchase price of nine million</u>
- 6 <u>dollars.</u>
- 7 Reappropriation:
- 8 State Taxable Building Construction Account—State. . \$59,701,000
- 9 Washington Housing Trust Account—State. \$3,000,000
- 11 Prior Biennia (Expenditures). \$20,299,000
- 13 TOTAL....\$83,000,000
- 14 Sec. 1014. 2018 c 2 s 1011 (uncodified) is amended to read as
- 15 follows:
- 16 FOR THE DEPARTMENT OF COMMERCE
- Weatherization Plus Health Matchmaker Program (30000879)
- The appropriations in this section are subject to the following conditions and limitations:
- 20 (1) \$1,000,000 is provided solely for lead remediation projects,
- 21 and this is the maximum amount the department may expend for this
- 22 purpose.
- 23 (2) \$5,000,000 is provided solely for projects pursuant to
- 24 chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this
- 25 is the maximum amount the department may expend for this purpose. The
- 26 department may prioritize rehabilitation projects in coordination
- 27 with weatherization projects.
- 28 (3) \$5,000,000 is provided solely for grants for the Washington
- 29 State University energy extension community energy efficiency program
- 30 (CEEP) to support homeowners, tenants, and small business owners to
- 31 make sound energy efficiency investments by providing consumer
- 32 education and marketing, workforce support via training and lead
- 33 generation, and direct consumer incentives for upgrades to existing
- 34 homes and small commercial buildings, and this is the maximum amount
- 35 the department may expend for this purpose.
- 36 Appropriation:
- 37 State Building Construction Account—State. . . . ((\$16,000,000))

1	\$18,500,000
2	State Taxable Building Construction Account—State \$5,000,000
3	Subtotal Appropriation (($\$21,000,000$))
4	\$23,500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$80,000,000
7	TOTAL
8	\$103,500,000

9 <u>NEW SECTION.</u> **Sec. 1015.** A new section is added to 2018 c 2 10 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

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- Behavioral Rehabilitation Services Capacity Grants (92000611)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1)(a) Funding provided in this section may be used for the renovation or construction directly associated with behavioral rehabilitation services settings. The funding provided in this section is limited to projects at facilities that are not state owned that add capacity to address unmet need and are maintained as behavioral rehabilitation services capacity available to the state for at least a five-year period.
 - (b) It is the goal of the legislature to achieve an additional twenty-four beds of behavioral rehabilitation services capacity by the conclusion of the 2017-2019 fiscal biennium. To the maximum extent possible, the department shall prioritize the use of the funding provided in this section in a manner that facilitates achieving this goal, and consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues.
- 30 (c) The department shall consult as needed with the children and families services program of the department of social and health services through June 30, 2018, and the department of children, 33 youth, and families effective July 1, 2018, to ensure that, to the maximum extent possible, the use of funding provided in this section 35 facilitates placements that will better accommodate permanency plans, including but not limited to parent-child visitation.
- 37 Appropriation:
- 38 State Building Construction Account—State. \$2,000,000 Code Rev/AF:amh 36 H-5170.3/18 3rd draft

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	000

Sec. 1016. 2016 sp.s. c 35 s 1012 (uncodified) is amended to 5 read as follows:

FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects 2016 (92000369)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) \$2,209,000 of the appropriation in this section is provided solely for the Fairchild air force base protection and community empowerment project, including the purchase of twenty acres of land by Spokane county or the city of Airway Heights for development of

1 affordable housing and the purchase of mobile home parks by Spokane county or the city of Airway Heights in order to reduce the use of 2 the accident potential zone for residential purposes. There shall be 3 no limitations on the sequence of the purchase of mobile home parks. 4 If Spokane county or the city of Airway Heights subsequently rezones, 5 6 develops, and leases the mobile home park property for commercial or industrial uses contrary to the allowed uses 7 in the accident potential zone, Spokane county or the city of Airway Heights must 8 repay to the state the amount spent on the purchase of mobile home 9 parks in its entirety within ten years. Mobile home parks purchased 10 11 under the provisions of this subsection may be sold by Spokane county 12 or the city of Airway Heights, provided that the uses of the mobile home park property are not contrary to the allowed uses in the 13 accident potential zone. Any moneys from this sale must be used to 14 purchase other mobile home parks in the Fairchild air force base 15 16 protection and community empowerment project. The twenty acres of 17 land purchased under this subsection for development as affordable housing may be sold, in whole or in part, by the recipient, provided 18 the property sold is used for affordable housing as required in the 19 Fairchild air force base protection and community empowerment 20 21 project. Recipients of funds provided under this subsection are not required to demonstrate that the project site is under their control 22 for a minimum of ten years but they must demonstrate that the project 23 site is under their control through ownership or long-term lease. 24 25 Projects funded under this subsection are not required to meet the 26 provisions of RCW 43.63A.125(6) and subsection (5) of this section.

(8) \$850,000 of the appropriation in this section is provided solely for the White River restoration project. Design solutions for flooding reductions in the lower White River must include a floodplain habitat design that both reduces flood risks and restores salmon habitat by reconnecting the river with its floodplain and a sustainable riparian corridor. Project designs and plans must also identify lands for acquisition needed for floodplain reconnection where pending or existing development eliminates the potential for riparian and aquatic habitat restoration. The city shall work cooperatively with the Muckleshoot Indian Tribe and the Puyallup Tribe of Indians, and develop a plan collaboratively to achieve both flood reduction and habitat restoration.

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(9) Up to ((\$150,000)) \$300,000 of the appropriation in this section for the veterans helping veterans: Emergency transition Code Rev/AF:amh

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- shelter project may be spent on preconstruction or preacquisition activities, including, but not limited to, building inspections,
- design of necessary renovations, cost estimation, and other
- 4 activities necessary to identify and select a facility appropriate
- 5 for the program. The remainder of the appropriation must be used for
- 6 eventual acquisition and renovations of a facility.
- 7 (10) \$2,500,000 of the appropriation in this section is provided 8 solely for the mercy housing and health care center at Sand Point.
- 9 During the 2015-2017 fiscal biennium, the center may not house any
- 10 community health care training organization that has been
- 11 investigated by and has paid settlement fees to the attorney
- 12 general's office for alleged medicaid fraud.
- 13 (11) The Lake Chelan land use plan must be developed without 14 adverse impacts on agricultural operations.
- 15 (12) \$1,300,000 of the appropriation in this section is provided 16 solely for phase one of the main street revitalization project in the 17 city of Mountlake Terrace.
- 18 (13) \$300,000 of the appropriation in this section is provided 19 solely for the city of Stanwood to acquire property for a new city 20 hall/public safety facility.
- 21 (14) Up to 30 percent of the funding for the Kennewick boys and 22 girls club may be used for land acquisition.
- 23 (15) The appropriation is provided solely for the following list 24 of projects:

25	<u>Projects</u>	<u>Amounts</u>
26	Algona senior center	\$500,000
27	All-accessible destination playground	\$750,000
28	Appleway trail	\$1,000,000
29	Basin 3 sewer rehabilitation	\$1,500,000
30	Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
31	Bender fields parking lot and restrooms	\$1,000,000
32	Blackhills community soccer complex safety projects	\$750,000
33	Bremerton children's dental clinic	\$396,000
34	Brewster reservoir replacement	\$1,250,000
35	Brookville gardens	\$1,200,000
36	Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000

Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
Caribou trail apartments	\$100,000
Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
Cavelero park - regional park facility/skateboard park	\$500,000
CDM caregiving services: Clark county aging resource center	\$1,200,000
Centerville school heating upgrades	\$46,000
Chambers Creek regional park pier extension and moorage	\$1,750,000
City of LaCenter parks & rec community center	\$1,500,000
City of Lynden pipeline	\$2,000,000
City of Lynden-Riverview road construction	\$850,000
City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
City of Olympia - Percival Landing renovation	\$950,000
City of Pateros water system	\$1,838,000
City of Stanwood City hall/public safety facility property acquisition	\$300,000
Classroom door barricade - nightlock	\$45,000
Confluence area parks upgrade and restoration	\$1,000,000
Corbin senior center elevator	\$300,000
Covington community park	\$5,000,000
Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
Dawson place child advocacy center building completion project	\$161,000
Dekalb street pier	\$500,000
DNR/City of Castle Rock exchange	\$80,000
Dr. Sun Yat Sen memorial statue	\$10,000
Drug abuse and prevention center - Castle Rock	\$96,000
DuPont historical museum renovation	\$46,000
East Tacoma community center	\$1,000,000
Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
Edmonds senior & community center	\$1,250,000
Emergency generator for kidney resource center	\$226,000
Enumclaw expo center	\$350,000
Fairchild air force base protection & comm empowerment project	\$2,209,000
	Caribou trail apartments Carnegie library imprv for the rapid recidivism reduction program Cavelero park - regional park facility/skateboard park CDM caregiving services: Clark county aging resource center Centerville school heating upgrades Chambers Creek regional park pier extension and moorage City of LaCenter parks & rec community center City of Lynden pipeline City of Lynden-Riverview road construction City of Lynden-Riverview road construction City of Mt. Vernon downtown flood protect project & riverfront trail City of Olympia - Percival Landing renovation City of Pateros water system City of Stanwood City hall/public safety facility property acquisition Classroom door barricade - nightlock Confluence area parks upgrade and restoration Corbin senior center elevator Covington community park Cross Kirkland corridor trail connection 52nd St. Dawson place child advocacy center building completion project Dekalb street pier DNR/City of Castle Rock exchange Dr. Sun Yat Sen memorial statue Drug abuse and prevention center - Castle Rock DuPont historical museum renovation East Tacoma community center Edmonds center for the arts: Gym climate control & roof repairs Edmonds senior & community center Emergency generator for kidney resource center Emergency generator for kidney resource center Enumclaw expo center

1	Federal Way PAC center	\$2,000,000
2	Filipino community of Seattle village (innovative learning center)	\$1,200,000
3	Franklin Pierce early learning center	\$2,000,000
4	Gateway center project	\$1,000,000
5	Gilda club repairs	\$800,000
6	Granite Falls boys & girls club	\$1,000,000
7	Gratzer park ball fields	\$200,000
8	Grays Harbor navigation improvement project	\$2,500,000
9	Green river gorge open space buffer, Kummer connection	\$750,000
10	Guy Cole center revitalization	\$450,000
11	Historic renovation Maryhill museum	\$1,000,000
12	Hopelink at Ronald commons	\$750,000
13	Irvine slough storm water separation	\$500,000
14	Kahlotus highway sewer force main	\$2,625,000
15	Kennewick boys and girls club	\$500,000
16	Kent east hill YMCA	\$500,000
17	Key Pen civics center	\$50,000
18	KiBe high school parking	\$125,000
19	Kitsap humane society - shelter renovation	\$90,000
20	Lacey boys & girls club	\$29,000
21	Lake Chelan land use plan	\$75,000
22	LeMay car museum ADA access improvements	\$500,000
23	Lyman city park renovation	\$167,000
24	Lyon creek flood reduction project	\$400,000
25	Marine terminal rail investments	\$1,000,000
26	Martin Luther King Jr. family outreach center expansion project	\$85,000
27	Mason county Belfair wastewater system rate relief	\$1,500,000
28	McAllister museum	\$660,000
29	Mercer arena energy savings & sustainability funding	\$450,000
30	Mercy housing and health center at Sand Point	\$2,500,000
31	Meridian center for health	\$2,500,000
32	Minor Road water reservoir replacement	\$1,500,000

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1	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
2	Mountlake Terrace Main street revitalization project	\$1,300,000
3	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
4	facilities	
5	Boys & girls club of Snohomish county (Brewster, Sultan, Granite Falls, Arlington,	\$1,000,000
6	and Mukilteo)	
7	Mukilteo tank farm clean-up	\$250,000
8	New Shoreline medical-dental clinic	\$1,500,000
9	Nordic heritage museum	\$2,000,000
10	North Kitsap fishline foodbank	\$625,000
11	Northwest native canoe center project	\$250,000
12	Oak Harbor clean water facility	\$2,500,000
13	Okanogan emergency communications	\$400,000
14	Onalaska community tennis and sports courts	\$80,000
15	Opera house ADA elevator	\$357,000
16	Orcas Island library expansion	\$1,400,000
17	Pacific community center	\$250,000
18	PCAF's building for the future	\$350,000
19	Pe Ell second street	\$197,000
20	Perry technical school	\$1,000,000
21	Pike Place Market front project	\$800,000
22	Police station security/hardening	\$38,000
23	Port of Centralia - Centralia station	\$500,000
24	Port of Sunnyside demolish the carnation building	\$450,000
25	PROVAIL TBI residential facility	\$450,000
26	Quincy water reuse	\$1,500,000
27	Redmond downtown park	\$3,000,000
28	Redondo boardwalk repairs	\$1,500,000
29	Renovate senior center	\$400,000
30	Rochester boys & girls club	\$38,000
31	Rockford wastewater treatment	\$1,200,000
32	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
33	Sammamish rowing association boathouse	\$500,000
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1	SE 240th St. watermain system improvement project	\$700,000
2	SE Seattle financial & economic opportunity center	\$1,500,000
3	SeaTac international marketplace & transit-oriented community	\$1,250,000
4	Seattle theatre group	\$131,000
5	Snohomish veterans memorial rebuild	\$10,000
6	Snoqualmie riverfront project	\$1,520,000
7	South 228th street inter-urban trail connector	\$500,000
8	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
9	Spokane women's club	\$300,000
10	Springbrook park neighborhood connection project	\$300,000
11	SR 532 flood berm and bike/ped path	\$85,000
12	St. Vincent food bank & community services construction project	\$400,000
13	Stan & Joan cross park	\$750,000
14	Steilacoom Sentinel Way repairs	\$450,000
15	Stilly Valley youth project Arlington B&G club	\$2,242,000
16	Sunset neighborhood park	\$1,750,000
17	Support, advocacy & resource center for victims of violence	\$750,000
18	The gathering house job training café	\$14,000
19	The Salvation Army Clark County: Corps community center	\$1,200,000
20	Thurston county food bank	\$500,000
21	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
22	Twin Bridges museum rehab Lyle Wa	\$64,000
23	Twisp civic building	\$500,000
24	Vancouver, Columbia waterfront project	\$2,500,000
25	Vantage point senior apartments	\$2,000,000
26	Veterans center	\$500,000
27	Veterans helping veterans: Emergency transition shelter	\$600,000
28	Waitsburg Main Street bridge replacement	\$1,700,000
29	Washington green schools	\$105,000
30	Washougal roof repair	\$350,000
31	Water meter and system improvement program	\$500,000
32	Water reservoir and transmission main	\$500,000

1	Wayne golf course land preservation \$500,000
2	White River restoration project \$850,000
3	Willapa behavioral health safety improvement project \$75,000
4	WSU LID frontage - local and economic benefits \$500,000
5	Yakima children's museum center \$50,000
6	Yakima SunDome \$2,000,000
7	Yelm community center \$500,000
8	Yelm senior center \$80,000
9	Youth wellness campus gymnasium renovation \$1,000,000
10	
11	Total \$130,169,000
12	Appropriation:
13	State Building Construction Account—State \$130,169,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$130,169,000
17	Sec. 1017. 2018 c 2 s 1026 (uncodified) is amended to read as
18	follows:
19	FOR THE OFFICE OF FINANCIAL MANAGEMENT
20	Oversight of State Facilities (30000039)
21	Appropriation:
22	((State Building Construction Account—State \$1,229,000))
23	Thurston County Capital Facilities Account—State. $((\$1,229,000))$
24	\$2,458,000
25	((Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$2,458,000
29	Sec. 1018. 2018 c 2 s 1027 (uncodified) is amended to read as
30	follows:
31	FOR THE OFFICE OF FINANCIAL MANAGEMENT
32	OFM Capital Budget Staff (30000040)
33	Appropriation:

1	((State Building Construction Account—State \$611,000))
2	Thurston County Capital Facilities Account—State $((\$611,000))$
3	\$1,222,000
4	((Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,222,000
8	Sec. 1019. 2018 c 2 s 1031 (uncodified) is amended to read as
9	follows:
10	FOR THE OFFICE OF FINANCIAL MANAGEMENT
11	Evaluation of Law Enforcement Training by Community Colleges
12	(92000022)
13	The appropriation in this section is subject to the following
14	conditions and limitations: \$300,000 of the appropriation in this
15	section is provided solely for the office of financial management to
16	contract with an external consultant to develop a plan that provides
17	required basic law enforcement training through student paid programs
18	with training provided by community and technical colleges. The
19 20	consultant must review the costs, benefits, and risks to the state of Washington and review models from other states. The consultant must
21	provide a report with an implementation plan and recommendations to
22	the governor and the appropriate committees of the legislature by
23	((December 10, 2018)) <u>January 31, 2019</u> .
24	Appropriation:
25	State Building Construction Account—State \$300,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$300,000
29	NEW SECTION. Sec. 1020. 2018 c 2 s 1030 (uncodified) is
30	repealed.
31	NEW SECTION. Sec. 1021. 2018 c 2 s 1033 (uncodified) is
32	repealed.
	-
33	Sec. 1022. 2018 c 2 s 1032 (uncodified) is amended to read as
34	follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

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Behavioral Health Statewide Plan (91000434)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management, in collaboration with the department of commerce, the health care authority, the department of social and health services, the department of health, and behavioral health organizations, shall establish a statewide plan to inform future grant allocations by assessing and prioritizing facility needs and gaps in the behavioral health continuum of care. The department must provide the plan to the fiscal committees of the legislature by ((September 1)) December 31, 2018. The plan must include:

- (1) An assessment of the continuum of care, including new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced service facilities, triage facilities, crisis stabilization facilities for short-term detention services through the publicly funded mental health system, crisis walk-in clinics, residential treatment facilities, and supportive housing units;
- 20 (2) A prioritization of facility type by geographic region 21 covering the full continuum of care defined in subsection (1) of this 22 section;
- 23 (3) A systematic method to distribute resources across 24 geographical regions so that over time all regions are moving forward 25 in strengthening the local continuum of behavioral health facilities; 26 and
- 27 (4) An assessment of the feasibility of establishing state-28 operated, community-based mental health hospitals.
- 29 Appropriation:

30	State Building Construction Account—State \$200,00	0
31	Prior Biennia (Expenditures)	0
32	Future Biennia (Projected Costs)	0
33	TOTAL	0

- NEW SECTION. Sec. 1023. A new section is added to 2018 c 2 (uncodified) to read as follows:
- 36 FOR THE OFFICE OF FINANCIAL MANAGEMENT
- Higher Education Facility Study (92000026)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall submit a higher education facility study to the governor and the appropriate legislative fiscal committees by December 1, 2018. In designing and conducting the study, the office of financial management shall consult with legislative and fiscal committee leadership, the state board for community and technical colleges, and the public four-year institutions of higher education.

The study must include:

- 10 (1) Learning space utilization standards for higher education 11 facilities. The standards may include, but are not limited to:
 - (a) The percentage of hours utilized per scheduling window;
 - (b) The percentage of seats utilized;
 - (c) Square feet per seat; and
 - (d) Type of technology utilized in learning spaces.
- 16 (2) Reasonableness of cost standards for higher education capital 17 facilities. The standards may include, but are not limited to:
 - (a) Costs per square feet per type of facility;
 - (b) Expected life-cycle costs; and
 - (c) Project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.
 - (3) A criteria scoring and prioritization matrix for use by fouryear higher education institutions and other decision makers to produce single prioritized lists of higher education capital projects that consists of two components:
- 26 (a) A numeric rating scale that assesses how well a particular 27 project satisfies higher education capital project criteria; and
- 28 (b) A numeric measure to weigh the importance of those criteria.
- 29 Appropriation:

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30	State Building Construction Account—State \$150,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL \$150.000

34 **Sec. 1024.** 2017 3rd sp.s. c 4 s 1048 (uncodified) is amended to read as follows:

- 36 FOR THE OFFICE OF FINANCIAL MANAGEMENT
- Construction Contingency Pool (90000300)

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 1077, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State ($(\$1,853,000)$)
6	\$3,251,000
7	Prior Biennia (Expenditures) (($\$6,147,000$))
8	\$4,749,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	Sec. 1025. 2018 c 2 s 1040 (uncodified) is amended to read as
12	follows:
13	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
14	Campus Physical Security and Safety Improvements (30000812)
15	\$550,000 of the appropriation in this section is provided solely
16	for a study to include: (1) An assessment of current capitol campus
17	security, to include infrastructure, technology, and staffing; (2) an
18	assessment of security systems at comparable state capitol campuses;
19	(3) options for security to meet the needs of the capitol campus; and
20	(4) a phased plan for improving campus physical security and safety,
21	including estimated costs. The following must be included in the
22	development of the study: House of representatives security
23	personnel, senate security personnel, legislative building facility
24	and security personnel, and temple of justice security personnel. The
25	study must be submitted to the office of financial management and the
26	appropriate committees of the legislature by ((August 31)) December
27	<u>15</u> , 2018.
28	Appropriation:
29	State Building Construction Account—State \$2,040,000
30	Thurston County Capital Facilities Account—State $((\$550,000))$
31	<u>\$710,000</u>
32	Subtotal Appropriation\$2,750,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL
36	\$2,750,000

1	Sec. 1026. 2018 c 2 s 1041 (uncodified) is amended to read as
2	follows:
3 4	FOR THE DEPARTMENT OF ENTERPRISE SERVICES Statewide Minor Works - Preservation Projects (30000825)
	Statewide Minor Works - Preservation Projects (30000625)
5	Appropriation:
6	Enterprise Services Account—State \$314,000
7	State Building Construction Account—State $((\$2,664,000))$
8	\$3,506,000
9	State Vehicle Parking Account—State
10	Subtotal Appropriation
11	\$3,900,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$9,970,000
14	TOTAL
15	\$13,870,000
16	Sec. 1027. 2018 c 2 s 1042 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
19	Building Envelope Repairs (30000829)
20	Appropriation:
21	Capitol Building Construction Account—State ((\$3,364,000))
22	\$2,611,000
23	State Building Construction Account—State ((\$4,936,000))
24	\$2,611,000
25	Subtotal Appropriation ((\$8,300,000))
26	\$5,222,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)
29	TOTAL
30	\$5,222,000
31	Sec. 1028. 2018 c 2 s 1043 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
34	Engineering and Architectural Services: Staffing (30000889)
35	The appropriations in this section are subject to the following
36	conditions and limitations:

- 1 (1) The appropriations in this section are provided solely for 2 architectural and engineering services to manage public works 3 contracting for all state facilities pursuant to RCW 43.19.450.
 - (2) At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance, including the following:
 - (a) The number of projects managed by each manager compared to previous biennia;
- 9 (b) Projects that were not completed on schedule and the reasons 10 for the delays; and
- 11 (c) The number and cost of the change orders and the reason for 12 each change order.
 - (3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.
- 21 (4) The department shall create a plan for scheduled renovations 22 on the capitol campus, to include phasing and swing space for the 23 predesigns for the department of transportation building, temple of 24 justice, and employment security building.
- 25 Appropriation:

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26	State Building Construction Account—State (($\$10,220,000$))
27	\$11,320,000
28	Thurston County Capital Facilities Account—State \$2,680,000
29	Subtotal Appropriation (($\$12,900,000$))
30	\$14,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL
34	\$14,000,000

35 **Sec. 1029.** 2018 c 2 s 1045 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

38 1063 Building Furniture and Equipment (40000029)

The appropriation in this section is subject to the following conditions and limitations: ((\$2,414,000)) \$1,560,000 is provided solely for the department for furniture, fixtures, and equipment for common areas in the building.

5 Appropriation:

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Thurston County Capital Facilities

7	Account—State ($(\$2,414,000)$)
8	\$1,560,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	<u>\$1,560,000</u>

NEW SECTION. Sec. 1030. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Buy Clean Washington Pilot (91000447)

The appropriation in this section is subject to the following conditions and limitations:

- (1) By June 15, 2018, the department must coordinate with the following projects: (a) Washington State University Tri-Cities academic building, project number 30001190; (b) Western Washington University sciences building addition and renovation, project number 30000768; (c) Shoreline Community College allied health, science, and manufacturing replacement, project number 30000990; (d) secretary of state library archive building, project number 30000033; and (e) the department of transportation SR9/Snohomish river bridge replacement, project number N00900R. The awarding authorities for these projects must collaborate with the University of Washington college of built environments study in section 5014 of this act to test proposed methods and availability of environmental product declarations.
- 31 (2) An awarding authority for the projects listed in subsection 32 (1) of this section shall require the successful bidder for a 33 contract to submit current third-party verified environmental product 34 declarations for the eligible materials used if available and 35 currently utilized.

- 1 (3) The awarding authority shall report to the department the 2 quantities and any environmental product declarations collected in 3 this section.
- 4 (4)(a) The department shall provide a preliminary report to the 5 fiscal committees of the legislature by June 30, 2019, of the 6 findings in subsection (1) of this section, and on any obstacles to 7 the implementation of this section, and the effectiveness of this 8 section with respect to reducing carbon emissions.
- 9 (b) The department shall report any positive or negative impacts 10 to project costs, based on the requirements in this section.
- 11 (c) The department shall report on any positive or negative 12 economic impacts to Washington state based on where the eligible 13 materials are purchased.
 - (5) For the purposes of this section:
- 15 (a) "Eligible materials" include any of the following that 16 function as part of a structural system or structural assembly:
- 17 (i) Concrete, including structural cast in place, shotcrete, and 18 precast;
- 19 (ii) Unit masonry;

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- 20 (iii) Metal of any type; and
- 21 (iv) Wood of any type including, but not limited to, wood 22 composites and wood laminated products.
 - (b) "Environmental product declaration" means a facility-specific type III environmental product declaration, as defined by the international organization for standardization standard 14025, or similarly robust life-cycle assessment methods that have uniform standards in data collection consistent with international organization for standardization standard 14025, industry acceptance, and integrity.
- 30 (c) "Structural" means a building material or component that has, 31 but is not limited to having, the following properties: Supports 32 gravity loads of either building floors or roofs, or both, and is the 33 primary lateral system resisting wind and earthquake loads, such as 34 shear walls, braced frames, or moment frames, and includes 35 foundations, below-grade walls, and floors.
- 36 Appropriation:
- 37 State Building Construction Account—State. \$65,000

Τ	TOTAL
2	NEW SECTION. Sec. 1031. A new section is added to 2018 c 2
3	(uncodified) to read as follows:
4	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
5	Roof Replacement - Cherberg and Insurance Buildings (40000032)
6	Appropriation:
7	State Building Construction Account—State \$2,400,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 1032. A new section is added to 2018 c 2
12	(uncodified) to read as follows:
13	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
14	Legislative Building Exterior Preservation Cleaning (40000033)
15	Appropriation:
16	State Building Construction Account—State \$3,400,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$3,400,000
20	Sec. 1033. 2018 c 2 s 1049 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
23	Relocate Mural from GA to 1063 (92000018)
24	The appropriation in this section is subject to the following
25	conditions and limitations: The general fund—private/local account
26	appropriation is contingent upon the receipt of funds from nonstate
27	entities to relocate the mosaic mural from the general administration
28	building to the 1063 block replacement building.
29	Appropriation:
30	State Building Construction Account—State \$275,000
31	General Fund—Private/Local
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0

1 2	TOTAL
3	Sec. 1034. 2018 c 2 s 1036 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
6	Capitol Lake Long-Term Management Planning (30000740)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The department shall develop an
9	environmental impact statement to consider alternatives for Capitol
10	Lake. The alternatives considered must include, at a minimum, a lake
11	option, an estuary option, and a hybrid option. The environmental
12	impact statement will also consider sediment transport and locations
13	within lower Budd Inlet. The department must work with affected
14	stakeholders to develop mitigation plans. The environmental impact
15	statement must also consider an expanded area around Capitol Lake and
16	Budd Inlet including the Port of Olympia for the economic analysis.
17	The environmental impact statement must consider the use of equal
18	funding from nonstate entities including, but not limited to, local
19	governments, special purpose districts, tribes, and not-for-profit
20	organizations.
21	Appropriation:
22	State Building Construction Account—State ($(\$2,500,000)$)
23	\$4,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) (($\$940,000$))
26	<u>\$0</u>
27	TOTAL
28	\$4,000,000
29	NEW SECTION. Sec. 1035. A new section is added to 2018 c 2
30	(uncodified) to read as follows:
31	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
32	Newhouse Replacement (92000020)
33	The appropriation in this section is subject to the following
34	conditions and limitations: The appropriation in this section is
35	provided solely for a predesign study to determine space needs and
36	cost estimates necessary to replace the Irv Newhouse Building and add

- 1 house of representatives office space with a building or buildings to 2 serve the legislative office needs on west campus.
- 3 (1) In determining the program space required the predesign will 4 consider:
- 5 (a) The necessary program space required to support senate 6 offices and support functions;
- 7 (b) The necessary program space required to support house offices 8 and support functions; and
 - (c) Parking impacts of new office space construction.
- 10 (2) The study will consider, at a minimum the following three 11 options:
- 12 (a) A 50,000 to 70,000 square foot office building to support
 13 senate offices, with four levels of underground parking, and a 50,000
 14 to 70,000 square foot office building to support house offices to be
 15 located on the Pritchard Building parking lot, with necessary
 16 underground parking.
- 17 (b) A 115,000 to 140,000 square foot office building to support 18 both house and senate offices with four levels of underground 19 parking.
- 20 (c) A 50,000 to 70,000 square foot office building to support 21 senate offices, with no parking.
- 22 (3) In conducting the study, the department must consult with the 23 house of representatives, the senate, and the tenants.
- (4) The buildings must be high performance buildings and meet net-zero-ready standards, with an energy use intensity of no greater than 35. The building construction must be procured using a performance-based method such as design build and must include an energy performance guarantee comparing actual performance data with the energy design target.
- 30 Appropriation:

- 35 **Sec. 1036.** 2018 c 2 s 1050 (uncodified) is amended to read as 36 follows:
- 37 FOR THE MILITARY DEPARTMENT
- Thurston County Readiness Center (30000594)

1	Appropriation:
2	General Fund—Federal
3	State Building Construction Account—State $((\$7,863,000))$
4	\$8,600,000
5	Military Department Capital Account—State ((\$375,000))
6	### ##################################
7	Subtotal Appropriation ((\$41,553,000))
8	\$42,717,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	\$42,717,000
13	Sec. 1037. 2018 c 2 s 1051 (uncodified) is amended to read as
14	follows:
15	FOR THE MILITARY DEPARTMENT
16	Minor Works Preservation 2017-19 Biennium (30000811)
17	Appropriation:
18	General Fund—Federal ((\$3,776,000))
19	\$3,933,000
20	State Building Construction Account—State \$1,821,000
21	Military Department Capital Account—State\$51,000
22	Subtotal Appropriation $((\$5,597,000))$
23	<u>\$5,805,000</u>
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	\$5,805,000
28	Sec. 1038. 2018 c 2 s 1052 (uncodified) is amended to read as
29	follows:
30	FOR THE MILITARY DEPARTMENT
31	Minor Works Program 2017-19 Biennium (30000812)
32	Appropriation:
33	General Fund—Federal((\$10,171,000))
34	<u>\$21,961,000</u>
35	Military Department Capital Account—State \$75,000
36	State Building Construction Account—State \$2,661,000
	- 1 - / 1

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1	Subtotal Appropriation (($\$12,832,000$))
2	\$24,697,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	\$24,697,000
	(End of part)

1	PART 2
2	HUMAN SERVICES
3 4 5 6	Sec. 2001. 2018 c 2 s 2001 (uncodified) is amended to read as follows: FOR THE CRIMINAL JUSTICE TRAINING COMMISSION Omnibus Minor Works (30000021)
7 8 9	Appropriation: State Building Construction Account—State ((\$740,000)) \$800,000
10 11 12 13	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. ((\$740,000)) \$800,000
14 15 16 17	Sec. 2002. 2018 c 2 s 2002 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Behavioral Health: Compliance with Systems Improvement Agreement (3003849)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.
22 23 24	Reappropriation: State Building Construction Account—State \$2,720,000 Appropriation:
25 26 27 28 29	State Building Construction Account—State\$2,900,000 Prior Biennia (Expenditures)
30 31 32 33	<pre>Sec. 2003. 2018 c 2 s 2006 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide (30002235) Appropriation:</pre>

1 2	State Building Construction Account—State $((\$12,000,000))$ $\$12,530,000$
3 4 5 6	Prior Biennia (Expenditures)
7 8	Sec. 2004. 2018 c 2 s 2008 (uncodified) is amended to read as follows:
9	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
10	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
11	Appropriation:
12 13	State Building Construction Account—State $((\$9,520,000))$ $\$9,806,000$
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	<u>\$9,806,000</u>
18	Sec. 2005. 2018 c 2 s 2009 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
21	Statewide - RA Community Facilities: Safety & Security
22	Improvements (30002737)
23	Appropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions Account—State $((\$2,000,000))$
26	\$200,000
27	State Building Construction Account—State \$1,800,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 2006. A new section is added to 2018 c 2
33	(uncodified) to read as follows:
34	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
35	Fircrest School - Nursing Facilities: Replacement (30002755)
	Code Rev/AF:amh 59 H-5170.3/18 3rd draft

- The appropriation in this section is subject to the following conditions and limitations:
 - (1)(a) A predesign must include the following options: (i) An option with capacity for 100 beds of the intermediate care facility residents with either new construction or remodel of an existing building; (ii) an option with capacity for 100 to 150 beds of the intermediate care facility residents with either new construction or remodel of an existing building; and (iii) purchase of a recently closed nursing facility in King county.
 - (b) Options must include the number of beds required, necessary staffing models, total operating costs with fund sources, and laundry options. The report must include methods to include up to 10 percent of the beds as adaptive for other uses. The report must also address moving residents with an option for a compressed schedule.
- 15 (2) The predesign must be reported to the fiscal committees of 16 the house and senate by November 1, 2018.
- 17 Appropriation:

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- NEW SECTION. Sec. 2007. A new section is added to 2018 c 2 (uncodified) to read as follows:
- 24 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
- 25 Rainier School Nursing Facility (92000027)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1)(a) A predesign must include the following options: (i) An option with capacity for 100 beds of the intermediate care facility residents with either new construction or remodel of an existing building; (ii) an option with capacity for 100 to 150 beds of the intermediate care facility residents with either new construction or remodel of an existing building; and (iii) purchase of a recently closed nursing facility in Pierce county.
 - (b) Options must include the number of beds required, necessary staffing models, total operating costs with fund sources, and laundry options. The report must include methods to include up to 10 percent

1 2	of the beds as adaptive for other uses. The report must also address moving residents with an option for a compressed schedule.
3	(2) The predesign must be reported to the fiscal committees of
4	the house and senate by November 1, 2018.
5	Appropriation:
6	State Building Construction Account—State \$300,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$17,115,000
9	TOTAL\$17,415,000
10	Sec. 2008. 2018 c 2 s 2012 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
13	Green Hill School - Recreation Building: Replacement (30003237)
14	Appropriation:
15	State Building Construction Account—State (($\$1,312,000$))
16	<u>\$1,200,000</u>
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$11,000,000
19	TOTAL
20	\$12,200,000
21 22	Sec. 2009. 2018 c 2 s 2013 (uncodified) is amended to read as follows:
23	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24	Child Study and Treatment Center: CLIP Capacity (30003324)
25	Appropriation:
26	State Building Construction Account—State ((\$12,130,000))
27	<u>\$12,494,000</u>
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	\$12,494,000
32	Sec. 2010. 2018 c 2 s 2014 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1 Special Commitment Center - King County SCTF: Expansion 2 (30003564)The appropriation in this section is subject to the following 3 4 conditions and limitations: No funds may be allotted until the 5 department consults with the city of Seattle. Appropriation: 6 State Building Construction Account—State. . . . ((\$2,570,000)) 7 8 \$2,610,000 9 10 11 12 \$2,610,000 NEW SECTION. Sec. 2011. A new section is added to 2018 c 2 13 14 (uncodified) to read as follows: 15 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Yakima Valley School - Multiple Buildings: Safety Improvements 16 (30003573)17 18 Appropriation: 19 State Building Construction Account—State. \$500,000 20 21 22 23 Sec. 2012. 2018 c 2 s 2021 (uncodified) is amended to read as 24 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 25 26 Fircrest School: Campus Master Plan & Rezone (30003601) The appropriation in this section is subject to the following 27 conditions and limitations: 28 29 (1) The appropriation is for the fircrest school campus master 30 plan and rezone. (2) At any time during the 2017-2019 biennium, the department of 31 social and health services may transfer to the department of health 32

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approximately five acres east of the existing department of health

property for the purpose of future expansion of the public health laboratory by the department of health, in accordance with the master

1 2	plans of both agencies. Funds appropriated in this section may be used for expenses incidental to the transfer of the property.
3 4	(3) The department must consult with the north city water district in any planning meetings on the fircrest master plan.
5 6	Appropriation: Charitable, Educational, Penal, and Reformatory
7	Institutions Account—State \$200,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$200,000
11 12	Sec. 2013. 2018 c 2 s 2024 (uncodified) is amended to read as follows:
13	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
14 15	Western State Hospital - Building 28: Treatment & Recovery Center (40000024)
16	Appropriation:
17 18	State Building Construction Account—State ($(\$1,000,000)$) $\$600,000$
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)
21 22	TOTAL
23	Sec. 2014. 2018 c 2 s 2025 (uncodified) is amended to read as
24	follows:
25 26	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Eastern State Hospital Forensic Ward (91000050)
27 28	Appropriation: State Building Construction Account—State $((\$2,800,000))$
29	state Bulluling Constitution Account—State $(\frac{$2,800,000}{$3,000,000})$
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	<u>\$3,000,000</u>

1	Sec. 2015. 2018 c 2 s 2026 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	Western State Hospital: Wards Renovations for Forensic Services
5	(4000026)
6	The appropriation in this section is subject to the following
7	conditions and limitations: Up to \$1,560,000 of the appropriation is
8	for predesign and design of the building 29 civil to forensic
9	capacity conversion project. However, the renovation of sixty beds in
10	building 29 for forensic capacity is not subject to predesign
11	requirements. The department must immediately start the sixty bed
12	renovation project and may use a general contractor/construction
13	manager or progressive design build for the renovation of the sixty
14	beds.
15	Appropriation:
16	State Building Construction Account—State ($(\$1,560,000)$)
17	\$10,560,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$9,600,000
20	TOTAL
21	\$20,160,000
21	<u> </u>
22	NEW SECTION. Sec. 2016. A new section is added to 2018 c 2
23	(uncodified) to read as follows:
24	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
25	Western State Hospital: Renovations for Treatment Recovery Center
26	(40000029)
27	Appropriation:
28	State Building Construction Account—State \$400,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$4,875,000
31	TOTAL
31	1011121
32	NEW SECTION. Sec. 2017. 2018 c 2 s 2030 (uncodified) is
33	repealed.
34	NEW SECTION. Sec. 2018. A new section is added to 2018 c 2
35	(uncodified) to read as follows:

1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
2	Pine Lodge Behavioral Rehabilitation Services (91000061)
3	Appropriation:
4	State Building Construction Account—State \$1,400,000
5 6 7	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
8 9	NEW SECTION. Sec. 2019. A new section is added to 2018 c 2 (uncodified) to read as follows:
10	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
11	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
12	Appropriation:
13	State Building Construction Account—State \$2,400,000
14 15 16	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
17 18	NEW SECTION. Sec. 2020. A new section is added to 2018 c 2 (uncodified) to read as follows:
19	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	Eastern State Hospital: Additional Forensic Ward (91000062)
21	Appropriation:
22	State Building Construction Account—State \$3,500,000
232425	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
26 27 28 29	<pre>NEW SECTION. Sec. 2021. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Juvenile Confinement Facilities Expansion (92000028)</pre>
30 31 32 33 34	The appropriation in this section is subject to the following conditions and limitations: (1) The department shall develop a predesign study that provides an assessment of beds required to support the requirements of legislation, including chapter (Substitute House Bill No.
	15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

1 2	2895), Laws of 2018 and chapter (Engrossed Second Substitute Senate Bill No. 6160), Laws of 2018.
3	(2) The study must assess (a) the inventory of available beds in
4	any state facility or other public facility that may be available for
5	this purpose including county facilities and surplus state
6	facilities; (b) any costs required to make the beds useable for the
7	purposes in this section; (c) the schedule for each facility to be
8	available; and (d) any obstacles that may prevent the use of the
9	facility.
10	Appropriation:
11	State Building Construction Account—State \$250,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$250,000
15	Sec. 2022. 2018 c 2 s 2031 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF HEALTH
18	Newborn Screening Wing Addition (30000301)
19	Appropriation:
20	State Building Construction Account—State (($\$2,510,000$))
21	\$2,585,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)
24	TOTAL
25	\$2,585,000
26	NEW SECTION. Sec. 2023. A new section is added to 2018 c 2
27	(uncodified) to read as follows:
28	FOR THE DEPARTMENT OF VETERANS AFFAIRS
29	Retsil Building 10 (40000004)
30	Appropriation:
31	Chata Duilding Construction Assount Chata
	State Building Construction Account—State \$750,000
32	Prior Biennia (Expenditures)\$0
32 33	

1 2	<pre>NEW SECTION. Sec. 2024. A new section is added to 2018 c 2 (uncodified) to read as follows:</pre>
3	FOR THE DEPARTMENT OF VETERANS AFFAIRS
4	Soldiers Home Cemetery Restoration and Preservation (91000011)
5	Appropriation:
6	State Building Construction Account—State \$250,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$250,000
10	Sec. 2025. 2018 c 2 s 2042 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF CORRECTIONS
13	CBCC: Boiler Replacement (30000130)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The ((appropriation is provided solely
16	for the department to develop a predesign. The)) department shall
17	develop a predesign for replacing the current boilers. The
18	alternatives must include replacing the current boiler configuration
19 20	with three or ((less)) <u>fewer</u> boilers with a life cycle cost analysis
21	that identifies the most efficient solution over thirty years. At least one alternative must consider cogeneration. The office of
22	financial management must approve the predesign before design funds
23	are ((alloted)) allotted.
24	Appropriation:
25	State Building Construction Account—State \$1,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$1,000,000
29	NEW SECTION. Sec. 2026. A new section is added to 2018 c 2
30	(uncodified) to read as follows:
31	FOR THE DEPARTMENT OF CORRECTIONS
32	CBCC: Replace Fire Alarm System (30000748)
33	Appropriation:
34	State Building Construction Account—State \$355,000
35	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4 5 6	<pre>NEW SECTION. Sec. 2027. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS WCCW: Bldg E Roof Replacement (30000810)</pre>
7 8 9 10 11	Appropriation: State Building Construction Account—State \$2,696,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
12 13 14 15 16	Sec. 2028. 2018 c 2 s 2046 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS CBCC: Access Road Culvert Replacement and Road Resurfacing (30001078)
17 18 19 20	Appropriation: State Building Construction Account—State ((\$1,100,000)) \$2,180,000
21 22 23	Prior Biennia (Expenditures)
24252627	<pre>sec. 2029. 2018 c 2 s 2047 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS</pre>
28 29 30	Appropriation: State Building Construction Account—State ((\$8,685,000)) \$9,685,000
31 32 33 34	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. ((\$8,685,000)) \$9,685,000

Sec. 2030. 2018 c 2 s 2054 (uncodified) is amended to read as 2 follows:

FOR THE DEPARTMENT OF CORRECTIONS

 Correctional Industries: Laundry Feasibility Study (40000002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall conduct a feasibility study to assess whether correctional industries can efficiently provide laundry services to Lakeland Village, eastern state hospital, and/or the Spokane veteran's home.

The study shall include: (a) The identification of the resources required, including the estimated capital and operating investment costs and ongoing operating costs for the department at the airway heights corrections center to provide laundry services to the facilities referenced in this section; (b) an assessment of contraband management and the resources needed to do so; (c) an assessment of how the department will meet health regulations for laundry in a hospital setting; (d) the advantages and disadvantages of the department providing laundry services to the facilities referenced in this section; and (e) identification of logistics and operations to meet the demands.

The department shall provide the feasibility study to the office of financial management and appropriate committees of the legislature by ((October 15)) December 15, 2018.

(2) The department of social and health services and the department of veterans affairs shall provide to the department of corrections detailed information on their current laundry operations at Lakeland Village, eastern state hospital and the Spokane veteran's home including but not limited to pounds of laundry per day, staffing, equipment inventory, materials purchased, and estimated utility costs.

32 Appropriation:

33	State Building Construction Account—State \$250,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
36	TOTAL

NEW SECTION. Sec. 2031. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES L&I HQ Elevators (30000018) Appropriation:

(End of part)

1	PART 3
2	NATURAL RESOURCES
3 4	<pre>Sec. 3001. 2018 c 2 s 3010 (uncodified) is amended to read as follows:</pre>
5	FOR THE DEPARTMENT OF ECOLOGY
6	Floodplains by Design 2017-19 (30000706)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1)(a) \$75,000 of the appropriation is provided solely for the
10	department of ecology to convene and facilitate a stakeholder process
11	to review and make recommendations for the statutory authorizations
12	and improvements of the floodplains by design grant program.
13	(b) The review must include an analysis of:
14	(i) Statewide funding needs;
15	(ii) Program design, including criteria, information, and
16	coordination required for projects to proceed through the selection
17	and funding processes in a transparent and efficient manner; and
18	(iii) Mechanisms to improve efficiency and transparency of
19	project funding and implementation.
20	(c) The department of ecology may convene stakeholders and
21	facilitate activities as needed. The department must develop
22	recommendations in consultation with the Puget Sound partnership. The
23	department must seek input and meaningfully involve a broad base of
24	tribal governments and interested stakeholders, including city and
25	county governments, and agricultural, flood risk reduction, and
26	conservation interests. The department must seek broad and diverse
27	<u>legislative</u> input and invite interested legislators to provide
28	information and ideas including, at a minimum, the majority and
29	minority leadership of the committees responsible for the capital
30	budget in the senate and house of representatives.
31	(d) The final report must include recommended statutory and
32	policy changes to the appropriate committees of the legislature on or
33	before December 1, 2018.
34	Appropriation:
35	State Building Construction Account—State ((\$35,389,000))
36	\$35,464,000
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs)
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1 2	TOTAL
3 4 5 6	NEW SECTION. Sec. 3002. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY 2017-19 Remedial Action Grants (3000707)
7	Appropriation:
8	Local Toxics Control Account—State
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	NEW SECTION. Sec. 3003. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY 2017-19 Eastern Washington Clean Sites Initiative (30000742)
16	Appropriation:
17	State Toxics Control Account—State \$1,740,000
18 19 20	Prior Biennia (Expenditures)
21 22 23 24	<pre>NEW SECTION. Sec. 3004. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)</pre>
25	Appropriation:
26	State Toxics Control Account—State \$2,182,000
27 28 29	Prior Biennia (Expenditures)
30 31	Sec. 3005. 2018 c 2 s 3021 (uncodified) is amended to read as follows:
32	FOR THE DEPARTMENT OF ECOLOGY
33	2017-19 Stormwater Financial Assistance Program (30000796)

The appropriation in this section is subject to the following conditions and limitations: \$10,000,000 of the appropriation is provided solely for grants for stormwater retrofit projects consistent with the immediate actions and recommendations developed by the southern resident killer whale recovery efforts that reduce stormwater pollutants in areas where southern resident killer whales are regularly present.

Appropriation:

9	State Building Construction Account—State \$25,000,000
10	State Toxics Control Account—State \$11,400,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$120,000,000
14	TOTAL
15	\$156,400,000

Sec. 3006. 2018 c 2 s 3015 (uncodified) is amended to read as 17 follows:

FOR THE DEPARTMENT OF ECOLOGY

Columbia River Water Supply Development Program (30000712)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$10,000,000 of the appropriations are provided solely for the east Columbia <u>basin</u> irrigation district.
 - (2) \$5,000,000 of the appropriations are provided solely for a ((forty seven and one half mile pipeline for full capacity. Funds must be prioritized to constructing the distribution system to a capacity serving no less than eleven thousand acres)) ground water replacement distribution system with a pump station located at east low canal mile 47.5. Funds must be prioritized to include costs associated with the pump station, pumps and electrical/power grid system that has the capacity to ultimately serve 10,500 eligible acres in the distribution service area. Any remaining funds must be directed to the Odessa groundwater replacement program.
- (3) \$2,000,000 of the appropriations are provided solely for Icicle Creek integrated planning.
- 36 (4) \$16,800,000 of the appropriations are provided solely for the department to fund existing projects and staffing.

1	Appropriation:
2	State Building Construction Account—State \$19,550,000
3	Columbia River Basin Water Supply Development
4	Account—State
5	Columbia River Basin Water Supply Revenue Recovery
6	Account—State
7	Subtotal Appropriation \$33,800,000
8	Prior Biennia (Expenditures)

11 Sec. 3007. 2018 c 2 s 3018 (uncodified) is amended to read as 12 follows:

FOR THE DEPARTMENT OF ECOLOGY

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- Water Irrigation Efficiencies Program (30000740)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing efficiencies. water conservation measures and irrigation department and the state conservation commission shall preference to projects located in the 16 fish critical basins, other water-short or drought impacted basins, and basins with significant water resource and instream flow issues. Projects that are not within the basins described in this subsection are also eligible to receive funding.
 - (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.

. . . \$105,800,000

- 1 (3) Up to \$300,000 of the appropriation in this section may be 2 allocated for the purchase and installation of flow meters that are 3 implemented in cooperation with the Washington state department of 4 fish and wildlife fish screening program authorized under RCW 5 77.57.070.
- 6 (4) \$2,500,000 of the appropriation is provided solely for a grant to the Union Gap irrigation district to mitigate potential 7 asset loss associated with Rattlesnake Ridge landslide in Yakima 8 county and includes, but is not limited to, construction of a pumping 9 station adjacent to the Sunnyside irrigation district canal and 10 installation of pipe and conveyance under the Yakima Valley highway 11 to the Union Gap irrigation canal. The grant must require that the 12 Union Gap irrigation district should pursue funding or reimbursement 13 of costs from potential sources of reimbursement. The grant must 14 further require that, if the total proceeds exceed total mitigation 15 costs for this work, the irrigation district must reimburse the 16 17 difference up to the amount paid by the state to the state conservation commission. 18
- 19 Appropriation:

- Sec. 3008. 2018 c 2 s 3025 (uncodified) is amended to read as follows:

\$6,500,000

- 28 FOR THE DEPARTMENT OF ECOLOGY
- 29 VW Settlement Funded Projects (40000018)
- 30 ((The appropriation in this section is subject to the following
 31 conditions and limitations:
- (1) The legislature finds that it is appropriate to provide a 32 framework for the administration of mitigation funds provided to the 33 34 state as a beneficiary under the terms of the consent decrees entered 35 into by the United States, Volkswagen AG, and other participating parties that settle emissions-related claims for 2.0 and 3.0 liter 36 diesel vehicles of certain models and years. The legislature deems 37 the department of ecology the responsible agency for the 38 Code Rev/AF:amh 75 H-5170.3/18 3rd draft

administration and expenditure of funds provided by the trustee under the terms of the consent decrees, including the development of a mitigation plan to guide the use of the funds, whether or not the department receives funds directly for projects included in the plan.

(2)(a) The department of ecology shall develop the mitigation plan through an open, transparent public process consistent with direction in the consent decrees. The department shall provide ample opportunity using a variety of engagement options, as appropriate, for stakeholders and the public to shape, review, and comment throughout the development of the mitigation plan, including at least two meetings of the legislative advisory group as described in (c) of this subsection.

(b) The department of ecology shall work collaboratively with other agencies to develop and implement the elements of the mitigation plan that address categories of projects for which other agencies have already developed programs or expertise. In doing so, the department of ecology must consider and utilize, where appropriate and to the extent possible, the following existing programs for alternative fuels and zero emission vehicles:

- (i) The department of transportation's electric vehicle infrastructure bank program;
- 22 (ii) The state alternative fuel commercial vehicle tax credit;
- 23 (iii) The state sales and use tax exemption for clean vehicles;
 24 and
 - (iv) Public transportation grant programs administered by the department of transportation.
 - (c)(i) For the purposes of providing legislative input and gathering public feedback on the development of the mitigation plan, a legislative advisory group is established. The advisory group is comprised of eight legislators, including the chairs and ranking members, or designees of the chairs and ranking members, of the transportation and capital budget committees in the House and in the Senate; the director of the department of ecology; and the secretary of the department of transportation.
 - (ii) The advisory group must select a chair from among its membership. Meetings of the advisory group must be open to the public and allow for public comment.
 - (iii) The advisory group must meet at least twice, once immediately prior to the date that the draft mitigation plan is released publicly, and again after public comment has been Code Rev/AF:amh

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1 incorporated but before the department submits the plan to the 2 trustee.

- (iv) The office of program research and the senate committee services must provide staff support to the advisory group. The department of ecology staff must provide technical support, as needed. Legislative members of the advisory group are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, government entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW. Advisory group expenditures are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.
- (3) The mitigation plan and the stewardship of project implementation must adhere to the following principles:
- (a) Maximize air quality and public health benefits relating to the reduction of nitrogen oxides emissions:
- (b) Give priority to projects that improve air quality relating to the reduction of nitrogen oxides emissions in areas that bear a disproportionate share of the burden from nitrogen oxides emissions;
- (c) Achieve substantial additional air quality benefits relating to the reduction of nitrogen oxides emissions beyond that which would already occur, absent trust funding;
- (d) Investments in clean vehicles or investments in clean engine replacements must be shown to be cost-effective. For the purposes of leveraging funding, investments in clean vehicles may not exceed the incremental cost of the clean vehicle, relative to the cost of a similar conventionally fueled vehicle. To incentivize the replacement of standard engines, investments may be made up to the full cost of the clean engine replacement;
- (e) Consideration must be given to investments across a range of fueling technologies and emissions reduction technologies; and
- 34 (f) Priority must be given to projects that have the highest 35 benefit-cost ratios, in terms of the amount of nitrogen oxides 36 emissions reduced per dollar invested.
- 37 (4) Funding must be allocated to eligible projects under the terms of the consent decrees in the following manner:

- 1 (a)(i) No more than thirty percent of funding provided during the 2017-2019 biennium for commercial vehicle class four through eight 2 transit buses, shuttle buses, and school buses; 3
- 4 (ii) No more than thirty percent of funding provided during the 5 2017-2019 biennium for commercial vehicle class eight local freight 6 trucks and port drayage trucks;
- 7 (iii) No more than twenty percent of funding provided during the 2017-2019 biennium for commercial vehicle class four through seven 8 9 local freight trucks;
- 10 (iv) No more than twenty percent of funding provided during the 2017-2019 biennium for airport ground support equipment; 11
- (v) No more than twenty percent of funding provided during the 12 13 2017-2019 biennium for ocean-going vessels' shore power;
- (vi) No more than fifteen percent of funding provided during the 14 2017-2019 biennium for light duty, zero emission vehicle supply 15 16 equipment;
 - (vii) No more than twenty percent of funding provided during the 2017-2019 biennium for nonfederal matching funds for projects eligible under the diesel emission reduction act option; and
 - (viii) For each of the other categories of mitigation actions that are eligible under the consent decrees but not otherwise specified under this subsection (4)(a), no more than ten percent of funding provided during the 2017-2019 biennium.
 - (b) Projects that receive funding under subsection (4)(a)(ii) and (iii) of this section and ocean-going vessels shorepower projects that receive funding under subsection (4)(a)(viii) of this section must include electric technologies, if practicable.
 - (5) To the extent this section conflicts with the consent decrees, the consent decrees supersede it.
 - (6) The department of ecology may modify the mitigation plan as needed to comply with trustee requirements, including to the extent these modifications conflict with this section. In making any adjustments, the department of ecology shall consult with the department of transportation and the office of the superintendent of public instruction and provide notice to the steering committee of any significant changes to the plan submitted.
 - (7) The department of ecology shall provide a report to the governor and the appropriate committees of the legislature by January 1, 2018, and each year thereafter, on any plans or efforts to change the mitigation plan, its progress in implementing the mitigation 78

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- plan, and the specific projects funded through these mitigation funds
 for the previous fiscal year.
 - (8) For the purposes of this section:

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- (a) "Project" means an eligible mitigation action under the terms of the consent decrees entered into by the United States, Volkswagen AG, and other participating parties that settle emissions-related claims for 2.0 and 3.0 liter diesel vehicles of certain models and years.
- 9 (b) "Trustee" means the entity selected under the terms of the
 10 consent decrees to administer the disbursement of funds to eligible
 11 projects for the purposes of mitigating nitrogen oxides emission
 12 pollution.)
- 13 <u>The appropriation in this section is subject to the following</u> 14 <u>conditions and limitations:</u>
- 15 <u>(1) The appropriation is provided solely to implement the</u> 16 <u>requirements of the Volkswagen "clean diesel" marketing, sales</u> 17 practice, and products liability litigation settlement.
 - (2) All expenditures from this appropriation must:
 - (a) Be consistent with the terms of this settlement;
 - (b) Be consistent with the state of Washington beneficiary mitigation plan adopted by the department and approved by the Volkswagen settlement trustee; and
- 23 <u>(c) Help achieve the state's results Washington goal of fifty</u> 24 thousand electric vehicles on the road by 2020.
 - (3) Fifteen percent of this appropriation must be spent on projects for the acquisition, installation, operation, and maintenance of new light duty zero emission vehicle supply equipment and infrastructure. The department of ecology shall work with the department of transportation to select projects and distribute funding contained in this subsection.
- (4) The remaining eighty-five percent of this appropriation must 31 32 be spent on projects as defined by the eligible categories in 33 attachment A, appendix D-2 of the Volkswagen settlement and upon approval by the settlement trustee. The department of ecology shall 34 35 use a competitive process to identify and select projects that maximize total air pollution reduction and health benefits; improve 36 air quality in areas disproportionately affected by air pollution; 37 leverage additional matching funds; achieve substantial emission 38 39 reductions beyond what would occur absent this funding; accelerate

- 1 <u>fleet turnover to the cleanest engines</u>, and accelerate adoption of
- 2 electric vehicles, equipment, and vessels. The department of ecology
- 3 shall work with the department of transportation as appropriate to
- 4 <u>select projects and distribute funding contained in this subsection.</u>
- 5 Appropriation:
- 6 General Fund—Private/Local. ((\$20,000,000))
- 7 \$112,700,000
- 8 Prior Biennia (Expenditures)..........\$0
- 9 Future Biennia (Projected Costs)........\$0
- \$112,700,000
- NEW SECTION. Sec. 3009. A new section is added to 2018 c 2 (uncodified) to read as follows:
- 14 FOR THE DEPARTMENT OF ECOLOGY
- Healthy Housing Remediation Program (40000108)
- The appropriation in this section is subject to the following conditions and limitations:
- 18 (1) \$5,100,000 of the appropriation is provided solely for the 19 Mount Baker property cleanup project.
- (2)(a) The department, in collaboration with the department of commerce, shall develop a competitive process to select projects for funding, to include scoring conducted by a group of qualified experts from the department of ecology and the department of commerce. The criteria used to determine the scoring and priority for funding must include, but are not limited to, the following:
- 26 (i) Contaminated sites must be within the urban growth area 27 boundaries;
- 28 (ii) Contaminated sites must be zoned for residential or mixed-29 use;
- 30 (iii) Locational suitability of contaminated sites for the 31 development of affordable housing;
- 32 (iv) Degree of contamination and complexity of contaminated 33 sites;
- 34 (v) Timing of delivery of affordable housing units; and
- 35 (vi) The extent to which the project leverages other funds.
- 36 (b) Funding recipients must restrict the use of the cleaned up 37 property to affordable housing.

- 1 (c) As part of the program, the department of ecology may enter 2 into and administer grants or other funding agreements for contaminated site identification, planning, investigation, or cleanup 3 eligible persons, to ensure the safe and healthy development of 4 property suitable for affordable housing as defined in RCW 5 6 43.63A.510(3). Eligible persons means a local government, a 7 potentially liable person, or a prospective purchaser as each of these terms is defined in RCW 70.105D.020. 8
- 9 (d) By October 1, 2018, the department must submit a report to 10 the office of financial management and the legislature. At a minimum, 11 the report must identify:
 - (i) Program application and selection process;
- 13 (ii) The total number of applications and amount of funding 14 requested for this program; and
- 15 (ii) A list of projects, description of projects, and location 16 and number of affordable housing units developed or to be developed.
- 17 Appropriation:

- NEW SECTION. Sec. 3010. A new section is added to 2018 c 2 (uncodified) to read as follows:
- 24 FOR THE DEPARTMENT OF ECOLOGY
- 25 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles 26 and Vehicles Serving Ports (40000109)
- The appropriation in this section is subject to the following conditions and limitations:
- 29 (1) The appropriation is provided solely for the department of 30 ecology to enter into and administer grants to scrap and replace old, 31 high-polluting diesel school buses, transit buses, and other vehicles 32 with low-emission and zero-emission vehicles.
- 33 (2) All expenditures from this appropriation must be spent on 34 projects that will reduce air pollution, improve public health for 35 thousands of Washington residents, help prevent violations of federal 36 air quality standards, reduce operating costs, and improve 37 transportation reliability for public fleet operators.

- 1 (3) Up to \$12,000,000 of the appropriation is for scrapping and 2 replacing pre-2001, high polluting school buses across the state with 3 diesel or alternate fueled (propane, compressed natural gas, zero 4 emission, etc.) school buses that meet current federal emissions 5 standards.
- 6 (4) Up to \$9,750,000 of the appropriation is for scrapping and 7 replacing pre-2007 diesel, high polluting transit buses across the 8 state with new electric, zero-emission buses.
- 9 (5) Up to \$5,450,000 of the appropriation is for replacing state 10 government-owned gas or diesel powered passenger vehicles with all 11 electric vehicles.
- 12 (6) \$1,200,000 is for the Northwest seaport alliance for a clean 13 truck fund managed by a certified community development alliance.
- 14 Appropriation:

2425

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27

- 19 **Sec. 3011.** 2018 c 2 s 3027 (uncodified) is amended to read as 20 follows:
- 21 FOR THE DEPARTMENT OF ECOLOGY
- Water Availability (91000343)
 - (1) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for watershed restoration and enhancement projects. If chapter 1 (Substitute Senate Bill No. 6091 (water availability)), Laws of 2018 is not enacted by June 30, 2018, the amounts provided in this section shall lapse.
- 29 (2) \$2,500,000 of the appropriation is provided solely for the 30 <u>Dungeness</u> off-channel reservoir, including transaction-related 31 expenses by the department of natural resources.
- 32 (3) \$900,000 of the appropriation is provided solely for the 33 Methow valley piping, pressurization, and conveyance system 34 consolidation project.
- 35 (4) \$3,000,000 of the appropriation is provided solely for the 36 Colville river watershed plan update and water resource mitigation 37 and enhancement project.

1	Appropriation:
2	Watershed Restoration and Enhancement Bond
3	Account—State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$280,000,000
6	TOTAL\$300,000,000
7	NEW SECTION. Sec. 3012. A new section is added to 2018 c 2
8	(uncodified) to read as follows:
9	FOR THE DEPARTMENT OF ECOLOGY
10	Skagit Water (91000347)
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13	(1)(a) \$500,000 of the appropriation is provided solely for the
14	department of agriculture, the department of fish and wildlife, and
15	the department of ecology to jointly pursue studies to evaluate
16	instream flow needs and existing and future out-of-stream water use
17	demands within Skagit river water resource inventory area 4 (Upper
18	Skagit) regulated by chapter 173-503 WAC. These studies must be
19	completed and reported to the appropriate legislative committees and
20	task force by December 1, 2019.
21	(b) These studies must be based on best available science and
22	peer-reviewed by those with demonstrated instream flow expertise.
23	(2) \$2,000,000 of the appropriation is provided solely for
24	studies identified by the task force established in section 7011 of
25	this act.
26	Appropriation:
27	State Building Construction Account—State \$2,500,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)
30	TOTAL
31	Sec. 3013. 2018 c 2 s 3029 (uncodified) is amended to read as
32	follows:
33	FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
34	Underground Storage Tank Capital Financing Assistance Pgm 2017-19
35	(9200001)
36	Appropriation:

1	PLIA Underground Storage Tank Revolving
2	Account—State ((\$20,000,000))
3	\$12,700,000
4 5 6 7	Prior Biennia (Expenditures)
8	Sec. 3014. 2018 c 2 s 3030 (uncodified) is amended to read as
9	follows:
10	FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
11	Leaking Tank Model Remedies (30000669)
12 13 14	The appropriation in this section is subject to the following conditions and limitations: The appropriation may be used for staff costs to support the program.
15	Appropriation:
16	State Building Construction Account—State \$1,106,000
17 18 19	Prior Biennia (Expenditures)
20	Sec. 3015. 2018 c 2 s 3031 (uncodified) is amended to read as follows:
22	FOR THE STATE PARKS AND RECREATION COMMISSION
23	Twin Harbors State Park: Renovation (30000086)
24	Appropriation:
25 26	State Building Construction Account—State ((\$471,000)) \$496,000
27 28 29 30	Prior Biennia (Expenditures)
31 32 33 34	<pre>sec. 3016. 2018 c 2 s 3032 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler - WW1 Historic Facilities Preservation (30000100)</pre>

1 2	Appropriation: State Building Construction Account—State ((\$3,217,000))
3	\$3,386,000
4 5 6 7	Prior Biennia (Expenditures)
8 9	Sec. 3017. 2018 c 2 s 3033 (uncodified) is amended to read as follows:
10	FOR THE STATE PARKS AND RECREATION COMMISSION
11	Fort Casey - Lighthouse Historic Preservation (30000109)
12	Appropriation:
13 14	State Building Construction Account—State ((\$206,000)) \$\frac{\$217,000}{}\$
15 16 17 18	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,399,000 TOTAL. ((\$1,605,000)) \$1,616,000
19 20	Sec. 3018. 2018 c 2 s 3034 (uncodified) is amended to read as follows:
21	FOR THE STATE PARKS AND RECREATION COMMISSION
22	Fort Simcoe - Historic Officers Quarters Renovation (30000155)
232425	Appropriation: State Building Construction Account—State $((\$277,000))$ $\$292,000$
26 27 28 29	Prior Biennia (Expenditures)
30 31	Sec. 3019. 2018 c 2 s 3035 (uncodified) is amended to read as follows:
32	FOR THE STATE PARKS AND RECREATION COMMISSION
33	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
34	Appropriation:

1 2	State Building Construction Account—State $((\$1,516,000))$ $\$1,596,000$
3 4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. ((\$1,516,000)) \$1,596,000
7 8	Sec. 3020. 2018 c 2 s 3036 (uncodified) is amended to read as follows:
9	FOR THE STATE PARKS AND RECREATION COMMISSION
10 11	Marine Facilities - Various Locations Moorage Float Replacement (30000496)
12	Appropriation:
13 14	State Building Construction Account—State ((\$541,000)) \$569,000
15 16 17 18	Prior Biennia (Expenditures)
19 20	Sec. 3021. 2018 c 2 s 3037 (uncodified) is amended to read as follows:
21	FOR THE STATE PARKS AND RECREATION COMMISSION
22 23	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)
24	Appropriation:
25 26	State Building Construction Account—State $((\$401,000))$ $$422,000$
27 28 29 30	Prior Biennia (Expenditures)
31 32	Sec. 3022. 2018 c 2 s 3038 (uncodified) is amended to read as follows:
33	FOR THE STATE PARKS AND RECREATION COMMISSION
34	Beacon Rock Entrance Road Realignment (30000647)

1	Appropriation:
2	State Building Construction Account—State ((\$348,000)) \$366,000
4 5 6 7	Prior Biennia (Expenditures)
8 9	Sec. 3023. 2018 c 2 s 3039 (uncodified) is amended to read as follows:
10 11 12	FOR THE STATE PARKS AND RECREATION COMMISSION Goldendale Observatory - Expansion (30000709) Appropriation:
13 14	State Building Construction Account—State $((\$2,250,000))$ $\$2,700,000$
15 16 17 18	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2,250,000 TOTAL. ((\$4,500,000)) \$4,950,000
19 20	Sec. 3024. 2018 c 2 s 3040 (uncodified) is amended to read as follows:
21 22	FOR THE STATE PARKS AND RECREATION COMMISSION Kopachuck Day Use Development (30000820)
232425	Appropriation: State Building Construction Account—State (($\$5,538,000$)) $ \$5,619,000 $
26 27 28 29	Prior Biennia (Expenditures)
30 31 32 33	<pre>sec. 3025. 2018 c 2 s 3044 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Replace Failing Sewer Lines (3000860) Appropriation:</pre>

1 2	State Building Construction Account—State $((\$2,204,000))$ $\$2,320,000$
3 4 5 6	Prior Biennia (Expenditures). \$234,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$2,438,000)) \$2,554,000
7 8	Sec. 3026. 2018 c 2 s 3045 (uncodified) is amended to read as follows:
9 10	FOR THE STATE PARKS AND RECREATION COMMISSION Birch Bay - Replace Failing Bridge (30000876)
11	Appropriation:
12 13	State Building Construction Account—State ((\$320,000)) \$337,000
14 15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,032,000 TOTAL. ((\$1,352,000)) \$1,369,000
18 19 20 21 22	Sec. 3027. 2018 c 2 s 3046 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)
23	Appropriation:
24 25	State Building Construction Account—State ((\$697,000)) \$734,000
26 27 28 29	Prior Biennia (Expenditures)
30 31	Sec. 3028. 2018 c 2 s 3047 (uncodified) is amended to read as follows:
32	FOR THE STATE PARKS AND RECREATION COMMISSION
33 34	Field Spring Replace Failed Sewage Syst and Non-ADA Comfort Station (30000951)

1	((The appropriation in this section is subject to the following
2	conditions and limitations: The appropriation is provided solely for
3	a pilot program for new Firelight toilets. The commission may sole
4	source for the equipment. The commission must operate and maintain
5	the equipment for a minimum of two years and report annually to
6	legislative fiscal committees on: (1) The ease of use by parks
7	patrons and (2) the cost and time to maintain the equipment.))
8	Appropriation:
9	State Building Construction Account—State (($\$1,109,000$))
10	\$1,167,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)
13	TOTAL
14	\$1,167,000
15	Sec. 3029. 2018 c 2 s 3048 (uncodified) is amended to read as
16	follows:
17	FOR THE STATE PARKS AND RECREATION COMMISSION
18 19	Mount Spokane - Maintenance Facility Relocation From Harms Way (30000959)
20	Appropriation:
21	State Building Construction Account—State ((\$2,018,000))
22	\$2,124,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	\$2,124,000
27	Sec. 3030. 2018 c 2 s 3049 (uncodified) is amended to read as
28	follows:
29	FOR THE STATE PARKS AND RECREATION COMMISSION
30	Statewide - Depression Era Structures Restoration Assessment
31	(3000966)
32	Appropriation:
33	State Building Construction Account—State $((\$1,093,000))$
34	\$1,151,000
35	Prior Biennia (Expenditures) \$121,000

1 2 3	Future Biennia (Projected Costs)
4 5 6 7	Sec. 3031. 2018 c 2 s 3051 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972)
8 9 10	Appropriation: State Building Construction Account—State ((\$553,000)) \$582,000
11 12 13 14	Prior Biennia (Expenditures). \$165,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$718,000)) \$747,000
15 16 17 18	Sec. 3032. 2018 c 2 s 3055 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Program (30000979)
19 20 21	Appropriation: State Building Construction Account—State $((\$1,845,000))$ $\$1,491,000$
22232425	Prior Biennia (Expenditures)
26 27 28 29	<pre>sec. 3033. 2018 c 2 s 3056 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Moran Summit Learning Center - Interpretive Facility (30000980)</pre>
30 31 32	Appropriation: State Building Construction Account—State (($\$964,000$)) $ \$1,015,000 $
33 34	Prior Biennia (Expenditures)

1	TOTAL
2	<u>\$1,015,000</u>
3	Sec. 3034. 2018 c 2 s 3057 (uncodified) is amended to read as
4	follows:
5	FOR THE STATE PARKS AND RECREATION COMMISSION
6	Penrose Point Sewer Improvements (30000981)
7	Appropriation:
8 9	State Building Construction Account—State ((\$428,000)) \$450,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	<u>\$450,000</u>
14	Sec. 3035. 2018 c 2 s 3058 (uncodified) is amended to read as
15	follows:
16	FOR THE STATE PARKS AND RECREATION COMMISSION
17	Palouse Falls Day Use Area Renovation (30000983)
18	Appropriation:
19 20	State Building Construction Account—State ((\$209,000)) \$220,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$4,359,000
23	TOTAL
24	<u>\$4,579,000</u>
25	Sec. 3036. 2018 c 2 s 3059 (uncodified) is amended to read as
26	follows:
27	FOR THE STATE PARKS AND RECREATION COMMISSION
28	Lake Sammamish Sunset Beach Picnic Area (30000984)
29	
	Appropriation:
30	State Building Construction Account—State $((\$2,622,000))$
30 31	
	State Building Construction Account—State $((\$2,622,000))$
31	State Building Construction Account—State $((\$2,622,000))$ $\$2,760,000$

\$2,760,000

2 3 4 5 6 7 8 9 10 11	Sec. 3037. 2018 c 2 s 3060 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Water System Renovation (30001016) Appropriation: State Building Construction Account—State ((\$475,000)) Prior Biennia (Expenditures)
12	\$5,496,000 Sec. 3038. 2018 c 2 s 3061 (uncodified) is amended to read as
14	follows:
15	FOR THE STATE PARKS AND RECREATION COMMISSION
16	Statewide Septic System Renovation (30001017)
17	Appropriation:
18 19	State Building Construction Account—State ((\\$238,000)) \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
20 21 22 23	Prior Biennia (Expenditures)
24 25	Sec. 3039. 2018 c 2 s 3062 (uncodified) is amended to read as follows:
26	FOR THE STATE PARKS AND RECREATION COMMISSION
27	Statewide Electrical System Renovation (30001018)
28	Appropriation:
29 30	State Building Construction Account—State ((\$713,000)) \$750,000
31	Prior Biennia (Expenditures)
323334	Future Biennia (Projected Costs)

FOR THE STATE PARKS AND RECREATION COMMISSION Statewide New Park (30001019)
Appropriation: State Building Construction Account—State
5 Appropriation: 6
State Building Construction Account—State
State Building Construction Account—State
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL
\$11,427,000 12 Sec. 3041. 2018 c 2 s 3064 (uncodified) is amended to read as follows: 14 FOR THE STATE PARKS AND RECREATION COMMISSION 15 Statewide Trail Renovations (Footbridges) (30001021) 16 Appropriation: 17 State Building Construction Account—State ((\$266,000)) 18 \$280,000 19 Prior Biennia (Expenditures) \$0 20 Future Biennia (Projected Costs) \$798,000 21 TOTAL ((\$1,064,000)) 22 \$1,078,000 23 Sec. 3042. 2018 c 2 s 3065 (uncodified) is amended to read as follows: 25 FOR THE STATE PARKS AND RECREATION COMMISSION
Sec. 3041. 2018 c 2 s 3064 (uncodified) is amended to read as follows: 14 FOR THE STATE PARKS AND RECREATION COMMISSION 15 Statewide Trail Renovations (Footbridges) (30001021) 16 Appropriation: 17 State Building Construction Account—State ((\$266,000)) 18 \$2280,000 19 Prior Biennia (Expenditures) \$0 20 Future Biennia (Projected Costs) \$798,000 21 TOTAL ((\$1,064,000)) 22 \$1,078,000 23 Sec. 3042. 2018 c 2 s 3065 (uncodified) is amended to read as follows: 25 FOR THE STATE PARKS AND RECREATION COMMISSION
follows: 14 FOR THE STATE PARKS AND RECREATION COMMISSION 15 Statewide Trail Renovations (Footbridges) (30001021) 16 Appropriation: 17 State Building Construction Account—State ((\$266,000)) 18 \$280,000 19 Prior Biennia (Expenditures) \$0 20 Future Biennia (Projected Costs) \$798,000 21 TOTAL ((\$1,064,000)) 22 \$1,078,000 23 Sec. 3042. 2018 c 2 s 3065 (uncodified) is amended to read as 24 follows: 25 FOR THE STATE PARKS AND RECREATION COMMISSION
follows: 14 FOR THE STATE PARKS AND RECREATION COMMISSION 15 Statewide Trail Renovations (Footbridges) (30001021) 16 Appropriation: 17 State Building Construction Account—State ((\$266,000)) 18 \$280,000 19 Prior Biennia (Expenditures) \$0 20 Future Biennia (Projected Costs) \$798,000 21 TOTAL ((\$1,064,000)) 22 \$1,078,000 23 Sec. 3042. 2018 c 2 s 3065 (uncodified) is amended to read as 24 follows: 25 FOR THE STATE PARKS AND RECREATION COMMISSION
FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Trail Renovations (Footbridges) (30001021) Appropriation: State Building Construction Account—State ((\$266,000)) Prior Biennia (Expenditures)
Statewide Trail Renovations (Footbridges) (30001021) Appropriation: State Building Construction Account—State ((\$266,000)) Prior Biennia (Expenditures)
Appropriation: 17
State Building Construction Account—State
\$280,000 19 Prior Biennia (Expenditures)
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
Future Biennia (Projected Costs)
21 TOTAL
22
Sec. 3042. 2018 c 2 s 3065 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION
follows: For the state parks and recreation commission
25 FOR THE STATE PARKS AND RECREATION COMMISSION
Fort Worden Replace Failing Water Lines (30001022)
27 Appropriation:
State Building Construction Account—State ((\$358,000))
29 <u>\$377,000</u>
30 Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$3,817,000
32 TOTAL
\$4,194,000

1 2	NEW SECTION. Sec. 3043. A new section is added to 2018 c 2 (uncodified) to read as follows:
3	FOR THE STATE PARKS AND RECREATION COMMISSION
4	Comfort Station Pilot Project (91000433)
5	The appropriation is provided solely for a pilot program for new
6	fire light toilets. The commission may sole source for the equipment.
7	The commission must operate and maintain the equipment for a minimum
8	of two years and report annually to legislative fiscal committees on:
9	(1) The ease of use by parks patrons and (2) the cost and time to
10	maintain the equipment.
11	Appropriation:
12	State Building Construction Account—State \$1,167,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	Sec. 3044. 2018 c 2 s 3067 (uncodified) is amended to read as
17 18	follows: FOR THE STATE PARKS AND RECREATION COMMISSION
19	Steptoe Butte Road Improvements (30001076)
20	Appropriation:
21 22	State Building Construction Account—State((\$443,000)) \$466,000
23	Prior Biennia (Expenditures)\$0
2425	Future Biennia (Projected Costs)\$3,789,000
26	TOTAL
20	Ų 1, 233, 000
27	Sec. 3045. 2018 c 2 s 3068 (uncodified) is amended to read as
28	follows:
29	FOR THE STATE PARKS AND RECREATION COMMISSION
30	Cape Disappointment North Head Buildings and Ground Improvements
31	(4000005)
32	Appropriation:
33	State Building Construction Account—State (($\$2,560,000$))
34	\$2,695,000
35	Prior Biennia (Expenditures)

1 2 3	Future Biennia (Projected Costs)
4 5 6 7	<pre>NEW SECTION. Sec. 3046. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Fish Barrier Removal (40000010)</pre>
8	Appropriation:
9	State Building Construction Account—State \$300,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 3047. A new section is added to 2018 c 2
14	(uncodified) to read as follows:
15 16	FOR THE STATE PARKS AND RECREATION COMMISSION Statewide - ADA Compliance (30000985)
17	Appropriation:
18	State Building Construction Account—State \$1,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$1,000,000
22 23 24 25	NEW SECTION. Sec. 3048. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Schafer Relocate Campground (30000532)
26	Appropriation:
27	State Building Construction Account—State \$742,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	Sec. 3049. 2017 3rd sp.s. c 4 s 3072 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION

1	Steamboat Rock Build Dunes Campground (30000729)
2	Reappropriation:
3	State Building Construction Account—State \$2,707,000
4	Appropriation:
5	State Building Construction Account—State \$172,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	\$3,671,000
10	Sec. 3050. 2018 c 2 s 3075 (uncodified) is amended to read as
11	follows:
12	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
13	Aquatic Lands Enhancement Account (30000413)
14	The appropriations in this section $((is))$ are subject to the
15	following conditions and limitations: The appropriation \underline{s} in this
16	section ((is)) are provided solely for the ((Barnum Point
17	waterfront)) list of projects in LEAP capital document No. 2018-9H,
18	developed March 5, 2018.
19	Appropriation:
20	State Building Construction Account—State \$10,685,000
21	Aquatic Lands Enhancement Account—State (($\$1,000,000$))
22	\$1,600,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	\$12,285,000
28	NEW SECTION. Sec. 3051. A new section is added to 2018 c 2
29	(uncodified) to read as follows:
30	FOR THE RECREATION AND CONSERVATION OFFICE
31	Recreational Assets of Statewide Significance (92000446)
32	The appropriation in this section is subject to the following
33	
	conditions and limitations: The appropriation is provided solely to

1	Appropriation:
2	State Building Construction Account—State \$100,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	Sec. 3052. 2018 c 2 s 3091 (uncodified) is amended to read as
7	follows:
8	FOR THE STATE CONSERVATION COMMISSION
9	Improve Shellfish Growing Areas 2017-19 (92000012)
10	The appropriation in this section is subject to the following
11	conditions and limitations: Up to five percent of the appropriation
12	provided in this section may be used by the conservation commission
13	to acquire services of licensed engineers for project development,
14	predesign and design services, and construction oversight for natural
15	resource enhancement and conservation projects. Funding may be used
16	for beach restoration, erosion control, sediment abatement, soft
17	berm, and dynamic revetment projects.
18	Appropriation:
19	State Building Construction Account—State \$4,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$20,000,000
22	TOTAL
23	Sec. 3053. 2018 c 2 s 3092 (uncodified) is amended to read as
24	follows:
25	FOR THE STATE CONSERVATION COMMISSION
26	Match for Federal RCPP Program 2017-19 (92000013)
27	The appropriation in this section is subject to the following

- 28 conditions and limitations:
- (1) The state building construction account—state appropriation 29 30 is provided solely for a state match to the United States department 31 of agriculture regional conservation partnership.
- (2) The commission will, to the greatest extent possible, 32 leverage other state and local projects in funding the match and 33 development of the regional conservation partnership program grant 34 35 applications.

1	Appropriation:
2	State Building Construction Account—State (($\$2,000,000$))
3	\$4,000,000
4 5 6 7	Prior Biennia (Expenditures)
8	Sec. 3054. 2018 c 2 s 3107 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Minor Works - Programmatic (30000782)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) Up to \$130,000 of the appropriation is provided to review
15	state hatcheries to identify opportunities to increase salmon
16	production with a focus on the needs of the southern resident killer
17	whale. The review must include a survey of existing hatcheries and
18	cost estimates to increase salmon and steelhead production within
19	existing capacity, and to identify where hatcheries could be expanded
20	to increase production. The review must be consistent with the
21	federal endangered species act requirements and tribal treaty
22	obligations. The review must be conducted in consultation with tribal
23	comanagers, the hatchery scientific review group, and appropriate
24	federal agencies. The review must be provided to the governor's
25	office, the office of financial management, and the fiscal committees
26	of the legislature by October 1, 2018.
27	(2) Up to \$30,000 is provided for the installation of 15 new fish
28	screens to support the southern resident orca recovery.
29	(3) Up to \$665,000 is provided for hatchery improvements to
30	increase chinook production to support the southern resident orca
31	recovery.
32	Appropriation:
33	State Building Construction Account—State (($\$2,000,000$))
34	\$2,825,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)
37	TOTAL

1 \$2,825,000

2	NEW SECTION. Sec. 3055. A new section is added to 2018 c 2
3	(uncodified) to read as follows:
4 5	FOR THE DEPARTMENT OF FISH AND WILDLIFE
	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
6	Appropriation:
7	State Building Construction Account—State \$800,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$6,649,000
11	NEW SECTION. Sec. 3056. A new section is added to 2018 c 2
12	(uncodified) to read as follows:
13	FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Scatter Creek Wildlife Area Fire Damage (40000005)
15	Appropriation:
16	State Building Construction Account—State \$1,331,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$1,331,000
20	Sec. 3057. 2018 c 2 s 3119 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Trust Land Replacement (30000264)
24	Appropriation:
25	Resources Management Cost Account—State \$30,000,000
26	Natural Resources Real Property
27	Replacement—State
28	\$12,300,000
29	Community and Technical College Forest Reserve
30	Account—State
31 32	Subtotal Appropriation ((\$61,000,000)) \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)

Sec. 3058. 2018 c 2 s 3122 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

6 Trust Land Transfer Program (30000269)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely to the department of natural resources to transfer from trust status certain trust lands of statewide significance deemed appropriate for state parks, fish and wildlife habitats, natural area preserves, natural resources conservation areas, department of natural resources community forest open spaces, or recreation purposes. The approved property for transfer is identified in the LEAP capital document no. 2017-2H, developed June 30, 2017.
- (2) Property transferred under this section must be appraised and transferred at fair market value. By ((September 30, 2018)) June 30, 2019, the department must deposit in the common school construction account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.
- (3) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs, and may not exceed one and nine-tenths percent of the appropriation.
- 33 (4) By June 30, ((2018)) 2019, land within the common school 34 trust shall be exchanged for land of equal value held for other trust 35 beneficiaries of the property identified in subsection (1) of this 36 section.
- 37 (5) Prior to or concurrent with conveyance of these properties, 38 the department shall execute and record a real property instrument

- 1 that dedicates the transferred properties to the purposes identified
- 2 in subsection (1) of this section. Fee transfer agreements for
- 3 properties identified in subsection (1) of this section must include
- 4 terms that perpetually restrict the use of the property to the
- 5 intended purpose. Transfer agreements may include provisions for
- 6 receiving agencies to request alternative uses of the property,
- 7 provided the alternative uses are compatible with the originally
- 8 intended public purpose and the department and legislature approves
- 9 such uses.
- 10 (6) The department shall work in good faith to carry out the 11 intent of this section.
- 12 (7) By June 30, 2019, the state treasurer shall transfer to the
- 13 common school construction account any unexpended balance of the
- 14 appropriation in this section.
- 15 Appropriation:
- State Building Construction Account—State. \$10,000,000
- 17 Prior Biennia (Expenditures)......... \$0
- 18 Future Biennia (Projected Costs)....... \$
- 19 TOTAL....\$10,000,000
- 20 **Sec. 3059.** 2018 c 2 s 3123 (uncodified) is amended to read as
- 21 follows:
- 22 FOR THE DEPARTMENT OF NATURAL RESOURCES
- 23 State Forest Land Replacement (30000277)
- 24 The appropriation in this section is subject to the following 25 conditions and limitations:
- 26 (1) \$60,000 of the appropriation is provided solely for the 27 department to assess options to replace timber trust revenues for 28 counties with populations of twenty-five thousand or fewer that are
- 29 subject to timber harvest deferrals greater than thirty years due to
- 30 the presence of wildlife species listed as endangered or threatened
- 31 under the federal endangered species act. The department must consult
- 32 with the qualifying counties and other stakeholders in conducting the
- 33 assessment. The department shall report the findings of its
- 34 assessment, including recommendations for addressing decreased
- 35 revenues from state forestlands and improving the forest products
- 36 economy in the qualifying counties, by December 15, 2018.
- 37 (2)(a) The remaining portion of the appropriation is provided
- 38 solely to the department to transfer from state forestland status to

1 natural resources conservation area status certain state forestlands
2 in counties:

- (i) With a population of twenty-five thousand or fewer; and
- (ii) With risks of timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.
- (b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.
- (3) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.
- (4) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (2) of this section. Transfer agreements for properties identified in subsection (2) of this section must include terms that restrict the use of the property to the intended purpose.
- (5) The department and applicable counties shall work in good faith to carry out the intent of this section. The department will identify eligible properties for transfer, consistent with subsections (2) and (3) of this section, in consultation with the applicable counties, and will not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

30 Appropriation:

31	State Building Construction Account—State (($\$3,000,000$))
32	\$4,500,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL
36	\$4,500,000

NEW SECTION. Sec. 3060. A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

- NE Region Storm Damage Road Repair (4000002)
- 3 Appropriation:

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- 4 State Building Construction Account—State. \$429,000

- 7 TOTAL....\$429,000
- 8 <u>NEW SECTION.</u> **Sec. 3061.** A new section is added to 2018 c 2 9 (uncodified) to read as follows:

10 FOR THE DEPARTMENT OF NATURAL RESOURCES

- 11 Paterson Pipeline (91000092)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation is provided solely for developing and constructing an irrigation system, known as the Paterson pipeline, to deliver water from existing water rights owned by the department from the Columbia river to common school trust lands pursuant to conditions and limitations described in section 7004 of this act.
 - legislature recognizes declares (2) The and that the appropriation in this section constitutes a loan from an asset of the common school trust. The legislature finds that the provisions in section 7004 of this act regarding review and approval of the Paterson pipeline, improvements to common school trust lands by the Paterson pipeline and associated increased value of those lands, eventual loan repayment to the common school trust assets held in the natural resources real property replacement account, and interest to the common school construction account ensure that the interest of the common school trust beneficiaries are protected.
 - (3) If moneys available in the natural resources real property replacement account that are attributable to the common school trust are not sufficient to achieve the intended purposes of this section, then the department must explore and report alternative solutions to the legislature, including:
- 34 (i) Establishing or joining a local improvement district;
- (ii) Borrowing funds through an alternative financing process, that uses existing water certificates, timber cutting rights, or other trust asset value as a basis for a loan; or
 - (iii) Other alternatives as the department may suggest.

1	Appropriation:
2	Natural Resources Real Property Replacement
3	Account—State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL

7 **Sec. 3062.** 2018 c 2 s 3132 (uncodified) is amended to read as 8 follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

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- 10 Public School Seismic Safety Assessment (91000091)
- 11 The appropriation in this section is subject to the following 12 conditions and limitations:
 - (1) The department, in consultation with the office of emergency management, the office of the superintendent of public instruction, and the state board of education, shall develop a prioritized seismic risk assessment that includes seismic safety surveys of public facilities that are subject to high seismic risk as a consequence of high earthquake hazard and soils that amplify that hazard. The seismic safety surveys must be conducted for the following types of public facilities in the following order:
 - (a) A minimum of twenty-five public school facilities that have a capacity of two hundred fifty or more persons and are routinely used for ((student activities by)) the instruction of students in kindergarten through twelfth grade ((public schools)). The survey must be a representative sample of urban and rural school districts located in different geographical areas of the state; ((and))
- 27 (b) <u>Public school facilities with capacity of fewer than two</u> 28 hundred fifty persons; and
- 29 <u>(c)</u> Fire stations located within a one-mile radius of a facility 30 described in ((subsection (1)))(a) of this subsection.
 - (2) The department must coordinate survey efforts made under subsection (1)(a) and (b) of this section whenever possible.
- 33 (3) The initial phase of the prioritized seismic needs assessment 34 of the facilities specified in subsection((s)) (1)(a) and (b) shall 35 include, but is not limited to, the following:
- 36 (a) An on-site assessment, under the supervision of licensed 37 geologists, of the seismic site class of the soils at the facilities;

- 1 (b) An on-site inspection of the facility buildings, including 2 structural systems using structural plans where available, condition, 3 maintenance, and nonstructural seismic hazards following standardized 4 methods by licensed structural engineers;
 - (c) An estimate of costs to retrofit facilities specified in subsection (1)(a) of this section to life safety standards as defined by the American society of civil engineers; and
 - (d) An estimate of costs to retrofit facilities specified in subsection (1)(b) of this section to immediate occupancy standards as defined by the American society of civil engineers.
 - (((3))) (4) The department ((shall develop geographic information system databases of survey data and)) must collect and submit survey data to the superintendent of public instruction in a format compatible with the inventory and condition of schools database. The department must enter into an agreement with the superintendent of public instruction to make any necessary modifications to the inventory and condition of schools database to receive and report the survey data.
 - (5) The department must share that data with the governor((, the superintendent of public instruction,)) and the appropriate legislative committees.
 - ((\(\frac{(+4)}{4}\))) (6) The department and the office of the superintendent of public instruction must provide technical assistance to the school facilities sampled to incorporate survey information into their school safety plans.
 - (7) A preliminary report on the progress of the statewide seismic needs assessment specified in this section shall be submitted to the ((office of financial management and the)) appropriate committees of the legislature by October 1, 2018. The final report and statewide seismic needs assessment shall be submitted to the office of financial management and the appropriate committees of the legislature by June 30, 2019.
- 33 Appropriation:

1 NEW SECTION. Sec. 3063. A new section is added to 2018 c 2 2 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES 3 4 Community Forest Program Development (91000093) The appropriation in this section is subject to the following 5 conditions and limitations: 6 (1) \$75,000 of the appropriation in this section is provided 7 solely for the department to perform an economic and ownership 8 9 modeling analysis using as a case study one or more projects proposed 10 through the department's rural communities partnership initiative, and based on that analysis, further prioritize a list of community 11 12 forest projects to submit to the legislature as required under 13 chapter 79.155 RCW. 14 (2) The department must also consult with nonprofit stakeholders, counties, municipalities, tribes, and small and large private forest 15 16 landowners, in developing a nonstate-owned community forest project list, including a process to prioritize and recommend to the 17 legislature a list of nonstate-owned community forests. This project 18 19 list must include projects solicited from both east and west of the 20 crest of the Cascade mountains that have demonstrable community 21 support. 22 (3) The department must develop a list composed of both nonstateowned and state-owned community forest projects for legislative 23 24 consideration by November 1, 2018. 25 Appropriation: State Building Construction Account—State. \$75,000 26 27 28 29 30 NEW SECTION. Sec. 3064. A new section is added to 2018 c 2 (uncodified) to read as follows: 31 FOR THE DEPARTMENT OF NATURAL RESOURCES 32 33 Castle Rock/DNR Land Swap (91000094) 34 Appropriation: 35 State Building Construction Account—State. \$13,000 36 37

1	TOTAL\$13,000
2	NEW SECTION. Sec. 3065. A new section is added to 2018 c 2
3	(uncodified) to read as follows:
4	FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Port of Willapa Harbor Energy Innovation District (91000099)
6	Appropriation:
7	State Building Construction Account—State \$1,500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
LO	TOTAL
l1 l2	NEW SECTION. Sec. 3066. A new section is added to 2018 c 2 (uncodified) to read as follows:
13	FOR THE DEPARTMENT OF NATURAL RESOURCES
L4	Assessing and Improving Economic Performance of Trust Lands
L5	(91000100)
16	The appropriation in this section is subject to the following
L 7	conditions and limitations: The appropriation is provided solely to
L8	conduct the asset valuation of state lands and state forestlands held
L9	in trust and managed by the department as required in section 7015 of
20	this act.
21	Appropriation:
22	State Building Construction Account—State \$555,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	Sec. 3067. 2018 c 2 s 3135 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF AGRICULTURE
29	Grants to Improve Safety and Access at Fairs (92000003)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) \$500,000 of the appropriation is provided solely for the
33	Grant county fairgrounds rodeo arena seating replacement.
34	(2) \$100,000 of the appropriation is provided solely for the
35	Ellensburg rodeo project.

Code Rev/AF:amh

H-5170.3/18 3rd draft

1	Appropriation:
2	State Building Construction Account—State (($\$2,000,000$))
3	\$2,100,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	\$2,100,000

(End of part)

1	PART 4
2	TRANSPORTATION
3	Sec. 4001. 2018 c 2 s 4001 (uncodified) is amended to read as
4	follows:
5	FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Stormwater Remediation (30000030)
7	Appropriation:
8	Fire Service Training Account—State ((\$3,000,000))
9	\$3,132,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	\$3,132,000
14	Sec. 4002. 2018 c 2 s 4002 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF TRANSPORTATION
17	Aviation Revitalization Loans (92000003)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) This appropriation is provided solely for deposit into the
21	public use general aviation airport loan revolving account created in
22	section 7028 ((of this act)), chapter 2, Laws of 2018 and section
23	7010 of this act for direct loans to ((political subdivisions of))
24	<u>airport sponsors of public use airports in</u> the state ((and privately
25	<pre>owned airports)) for the purpose of improvements ((at public use</pre>
26	airports)) that primarily support general aviation activities.
27	(2) The department must convene a community aviation
28	revitalization board to develop criteria for selecting loan
29	recipients, to develop a process for evaluating applications, and to
30	make decisions. The board must consist of the ((capital budget))
31	chairs and ranking minority members of the ((capital budget))
32	<u>transportation</u> committees of the house of representatives and the
33	senate ((ways and means committee)), and a representative from both
34	the department of transportation's aviation division and the
35	department of commerce. The board must also consist of the following
36	members appointed by the secretary of transportation: One port
37	district official, one county official, one city official, one

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H-5170.3/18 3rd draft

- 1 representative of airport managers, and one representative of a general aviation pilots organization within Washington that has an 2 active membership and established location, chapter, or appointed 3 representative within Washington. The appointive members must 4 initially be appointed to terms as follows: Two members for two-year 5 6 terms, and three members for three-year terms which must include the chair. Thereafter, each succeeding term must be for three years. The 7 chair of the board must be selected by the 8 secretary transportation. The members of the board must elect one of their 9 members to serve as vice chair. The director of commerce and the 10 11 secretary of transportation must serve as nonvoting advisory members 12 of the board.
 - (3) The board may provide loans ((to privately owned airports)) for the purpose of airport improvements only if the state is receiving commensurate public benefit, ((such as guaranteed longterm)) which must include, as a condition of the loan, a commitment to provide public access to the airport ((as)) for a ((condition)) period of time equivalent to one and one-half times the term of the loan. For purposes of this subsection, "public use airports" ((that primarily support general aviation activities")) means all public use airports not listed as having more than fifty thousand annual commercial air service passenger enplanements as published by the federal aviation administration.
 - (4) An application for loan funds under this section must be made in the form and manner as the board may prescribe. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:
- 31 (a) A specific private development or expansion is ready to occur 32 and will occur only if the aviation facility improvement is made;
 - (b) The loan application project results in the creation of jobs or private sector capital investment as determined by the board;
 - (c) The loan application project improves opportunities for the successful maintenance, operation, or expansion of an airport or adjacent airport business park;
- 38 (d) The loan application project results in the creation or 39 retention of long-term economic opportunities; and

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1 (e) The loan application project results in leveraging additional federal funding for an airport. 2 (5) The repayment of any loan made from the public use general 3 aviation airport loan revolving account under the contracts for 4 aviation loans must be paid into the public use general aviation 5 6 airport loan revolving account. 7 Appropriation: State Taxable Building Construction Account—State. ((\$5,000,000)) 8 9 \$2,500,000 10 11 12 13 \$2,500,000

(End of part)

1 PART 5
2 EDUCATION

3 **Sec. 5001.** 2017 3rd sp.s. c 4 s 5011 (uncodified) is amended to 4 read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

- 6 2015-17 School Construction Assistance Program (30000169)
- The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
- 10 Reappropriation:

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11	Common	School	Construction	Account—St	tate	 ((\$209,100,000))

- 12 \$210,120,000
- State Building Construction Account—State. \$92,767,000
- 14 Subtotal Reappropriation. ((\$301,867,000))
- 15 <u>\$302,887,000</u>
- 16 Prior Biennia (Expenditures). \$248,519,000
- 17 Future Biennia (Projected Costs).........\$0
- 19 \$551,406,000
- 20 Sec. 5002. 2018 c 2 s 5002 (uncodified) is amended to read as
- 21 follows:

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- 22 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 23 Healthy Kids/Healthy Schools (30000184)
- 24 The appropriation in this section is subject to the following 25 conditions and limitations:
 - (1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:
- 32 (a) Districts or schools may apply for grants but no single 33 district may receive more than \$200,000 of the appropriation <u>for</u>
- 34 grants awarded in subsections (3), (4), and (5) of this section;

- 1 (b) Any district receiving funding provided in this section must 2 demonstrate a consistent commitment to addressing school facilities' 3 needs; and
 - (c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.
 - (2) A maximum of \$1,000,000 of the appropriation may be used for the replacement of lead-contaminated drinking water fixtures.
 - (3) A maximum of \$1,000,000 of the appropriation may be used to purchase equipment or make repairs related to improving children's physical health and may include, but is not limited to: Fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation.
 - (4) A maximum of \$250,000 of the appropriation may be used to purchase equipment or make repairs related to improving children's awareness and participation in sustaining efficient schools and may include, but is not limited to: Dashboards that display energy savings, composting systems, and recycling stations.
 - (5) The remaining portion of the appropriation is provided solely to purchase equipment or make repairs related to improving children's nutrition and may include, but is not limited to: Garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.
- 24 Appropriation:

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- 29 **Sec. 5003.** 2018 c 2 s 5006 (uncodified) is amended to read as 30 follows:
- 31 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 32 2017-19 School Construction Assistance Program (40000003)
- The appropriations in this section are subject to the following conditions and limitations: \$1,005,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

1	Appropriation:
2	State Building Construction Account—State $((\$672,423,000))$
3	<u>\$688,207,000</u>
4	Common School Construction Account—State $((\$255,581,000))$
5	\$255,984,000
6	Common School Construction Account—Federal \$3,000,000
7	School Construction and Skill Centers Building
8	Account—State
9	Subtotal Appropriation $((\$932,563,000))$
10	<u>\$948,750,000</u>
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$5,136,856,000
13	TOTAL
14	\$6,085,606,000
15	Sec. 5004. 2018 c 2 s 5007 (uncodified) is amended to read as
16	follows:
17 18	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Capital Program Administration (40000007)
19	Appropriation:
20	Common School Construction Account—State ((\$3,600,000))
21	\$3,390,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$13,097,000
24	TOTAL
25	<u>\$16,487,000</u>
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26 27	Sec. 5005. 2018 c 2 s 5008 (uncodified) is amended to read as follows:
28	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
29	Career and Technical Education Equipment Grants (91000408)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) \$72,000 of the appropriation is provided solely for the
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33 34	Bellevue school district for career and technical education equipment.

- 1 (2) \$50,000 of the appropriation is provided solely for the 2 Issaquah school district for career and technical education 3 equipment.
 - (3) \$30,000 of the appropriation is provided solely for the Elma school district for career and technical education equipment.
 - (4) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to provide career and technical education equipment grants to school districts. The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria for providing funding and outcomes for specific projects to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:
 - (a) Districts or schools must demonstrate that the request provides necessary equipment to deliver career and technical education; and
 - (b) ((Districts or schools must demonstrate a consistent commitment to maintaining school facilities and equipment by participating in the asset preservation program administered by the office of the superintendent of public instruction; and
 - $\frac{(e)}{(e)}$) Prioritizing applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program.
 - (5) The superintendent must award grants to applicants on a first-come, first-serve basis if the district or school demonstrates that the request meets the criteria set by the office of superintendent of public instruction as described in subsection (4) of this section and the site is prepared to receive the equipment.
- 31 (6) No single district may receive more than \$100,000 of the 32 appropriation.
- 33 Appropriation:

34	Common School Construction Account—State \$1,000,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)\$0
37	TOTAL

- **Sec. 5006.** 2017 3rd sp.s. c 4 s 5016 (uncodified) is amended to 1 2 read as follows: 3 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 4 NEWTECH Skill Center (Spokane Area Professional-Technical) (92000005) 5 6 Reappropriation: State Building Construction Account—State. ((\$387,000)) 7 8 \$339,000 9 School Construction and Skill Centers Building 10 Subtotal Reappropriation.........\$377,000 11 12 Prior Biennia (Expenditures). ((\$21,450,000)) 13 \$21,460,000 14 15 Sec. 5007. 2018 c 2 s 5010 (uncodified) is amended to read as 16 17 follows: 18 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Distressed Schools (92000041) 19 20 The appropriation in this section is subject to the following
- 21 conditions and limitations:
 - (1) \$19,586,000 of the appropriation in this section is provided solely for Seattle public schools to address challenges related to extraordinary growth and to maintain and repair existing buildings.
 - (2) \$1,100,000 of the appropriation in this section is provided solely for the Black Diamond elementary school.
- 27 (3) \$500,000 of the appropriation in this section is provided solely for maintenance to improve the health and environment for 28 students and staff at the Eckstein middle school in Seattle. 29
- (4) \$7,900,000 of the appropriation in this section is provided 30 solely for the Frantz H. Coe elementary school in Seattle. 31
- 32 (5) \$3,500,000 of the appropriation in this section is provided solely for the Chief Leschi school's auditorium. 33
- (6) \$2,900,000 of the appropriation in this section is provided 34 solely for the Glacier site middle school in the Highline school 35 36 district.
- (7)(a) \$10,000,000 of the appropriation in this section is 37 provided solely for the Toledo school district; 38

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- 1 (b) The Toledo school district must provide a local match
 2 equivalent to a minimum of \$7,000,000. The local match may consist of
 3 cash; furniture, finishes, and equipment; or like-kind.
- (c) If the Toledo school district cannot demonstrate to the office of the superintendent of public instruction that a local match pursuant to (b) of this subsection has been secured by June 30, 2019, the appropriation in (a) of this subsection shall lapse.
- 8 Appropriation:

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- 9 State Building Construction Account—State. . . ((\$21,186,000))

 10 \$45,486,000

- \$45,486,000
- 15 Sec. 5008. 2018 c 2 s 5009 (uncodified) is amended to read as 16 follows:
 - FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 18 Small Rural District Modernization Grants (92000040)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation is provided solely for grants to assist small, rural school districts with total enrollments of one thousand students or less, with school facilities with significant building systems deficiencies, and with such low property values that replacing or modernizing the school facility through the school construction assistance program would present an extraordinary tax burden on property owners or would exceed allowable debt for the district.
 - (2) ((\$\frac{\$11,198,000}{})) \$\frac{\$15,349,000}{} of the appropriation is provided solely for projects in small rural districts where the school facility does not need to be replaced or require an extensive modernization, but does have significant building system deficiencies. Grants may not exceed \$5,000,000. The office of the superintendent of public instruction shall prepare an expedited grant application process in selecting the grant recipients funded by this subsection.
- 37 (3) ((\$23,802,000)) \$25,651,000 of the appropriation is provided solely for the following projects in the following amounts:

1	Mount Adams School District <u>K-8 Elementary</u> $$14,277,000$
2	South Bend School District
3	Lopez Island School District \$1,813,000
4	Wishkah Valley School
5	Damman School
6	(4) For projects in this section that are also eligible for
7	funding through the school construction assistance program (SCAP),
8	the office of the superintendent of public instruction must expedite
9	and streamline the SCAP administrative requirements, timelines, and
10	matching requirements in order for the funds provided in this section
11	to be used promptly. Funds provided in this section, plus state funds
12	provided in the SCAP grant, plus available local funds, must not
13	exceed total project costs.
14	Appropriation:
15	State Building Construction Account—State ((\$35,000,000))
16	\$41,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	\$41,000,000
21	NEW SECTION. Sec. 5009. A new section is added to 2018 c 2
22	(uncodified) to read as follows:
23	FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING
24	LOSS
25	Academic and Physical Education Building (30000036)
26	The appropriation in this section is subject to the following
27	conditions and limitations: A predesign study must provide options
28	for modifying an existing building, or multiple buildings, on the
29	campus that will house the elementary and secondary departments. Five
30	aging and decayed buildings may be demolished with remaining amounts.
31	Appropriation:
32	State Building Construction Account—State \$1,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$45,445,000
35	TOTAL

1 2	<pre>sec. 5010. 2018 c 2 s 5015 (uncodified) is amended to read as follows:</pre>
3	FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING
4	LOSS
5	2017-19 Minor Public Works (30000029)
6	Appropriation:
7 8	State Building Construction Account—State $((\$307,000))$ $\$1,218,000$
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs) ((\$4,000,000)) \$0
12	TOTAL
13	\$1,218,000
14 15	<pre>Sec. 5011. 2018 c 2 s 5016 (uncodified) is amended to read as follows:</pre>
16	FOR THE UNIVERSITY OF WASHINGTON
17	Burke Museum (20082850)
18	Appropriation:
19	State Building Construction Account—State $((\$24,200,000))$
20	\$24,900,000
21	Prior Biennia (Expenditures) \$29,800,000
22	Future Biennia (Projected Costs)
23	TOTAL
24	\$54,700,000
25 26	<pre>NEW SECTION. Sec. 5012. A new section is added to 2018 c 2 (uncodified) to read as follows:</pre>
27	FOR THE UNIVERSITY OF WASHINGTON
28 29	College of Engineering Interdisciplinary/Education Research Center (30000492)
30	Appropriation:
31	State Building Construction Account—State \$600,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$49,000,000
34	TOTAL\$49,600,000

1	Sec. 5013. 2018 c 2 s 5021 (uncodified) is amended to read as
2	follows:
3	FOR THE UNIVERSITY OF WASHINGTON
4	UW Major Infrastructure (30000808)
5	Appropriation:
6	University of Washington Building Account—State. ((\$14,500,000))
7	\$17,500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$30,000,000
10	TOTAL
11	\$47,500,000
12	NEW SECTION. Sec. 5014. A new section is added to 2018 c 2
13	(uncodified) to read as follows:
14	FOR THE UNIVERSITY OF WASHINGTON
15	Buy Clean Washington Study (91000022)
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) The University of Washington, led by the college of built
19	environments, in collaboration with the Central Washington University
20	construction management program, the Washington State University
21	architecture and engineering school and the department of enterprise
22	services, shall analyze existing embodied carbon policy and propose
23	methods to categorize structural materials and report structural
24	material quantities and origins.
25	(2) The colleges shall report to the legislature the methods
26	developed in this section by December 31, 2018. The report must
27	include potential impacts to project costs, both positive and
28	negative, that use the proposed methods in subsection (1) of this
29	section, and potential economic impacts, both positive and negative,
30	to Washington state based on the origin of material purchased.
31	Appropriation:
32	State Building Construction Account—State \$100,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
35	TOTAL

1	Sec. 5015. 2017 3rd sp.s. c 4 s 5048 (uncodified) is amended to
2	read as follows:
3	FOR THE EVERGREEN STATE COLLEGE
4	Seminar I Renovation (30000125)
5	Reappropriation:
6	State Building Construction Account—State (($\$175,000$))
7	\$188,000
8	Prior Biennia (Expenditures) ((\$225,000))
9	\$212,000
10	Future Biennia (Projected Costs)
11	TOTAL\$400,000
12	NEW SECTION. Sec. 5016. A new section is added to 2018 c 2
13	(uncodified) to read as follows:
L 4	FOR THE EVERGREEN STATE COLLEGE
15	Historic Lord Mansion (91000029)
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) By July 1, 2018, and subject to approval by The Evergreen
19	State College board of trustees, responsibility for the maintenance,
20	operation, and any subsequent leasing of the historic Lord mansion
21	shall be transferred from the Washington state historical society to
22	The Evergreen State College.
23	(2) If the transfer pursuant to subsection (1) of this section
24	does not occur by July 1, 2018, the following must occur:
25	(a) Custody and control of the historic Lord mansion is
26	transferred from the Washington state historical society to the
27	department of enterprise services to be maintained pursuant to the duties of the director defined in RCW 43.19.125; and
28 29	(b) The appropriation in this section is made to the department
30	of enterprise services rather than The Evergreen State College.
31	Appropriation:
32	State Building Construction Account—State \$504,000
33 34	Prior Biennia (Expenditures)\$
) (Future Biennia (Projected Costs)\$0

1	Sec. 5017. 2018 c 2 s 5051 (uncodified) is amended to read as
2	follows:
3	FOR THE WESTERN WASHINGTON UNIVERSITY
4	Minor Works - Preservation (30000781)
5	Appropriation:
6	State Building Construction Account—State \$1,500,000
7	Western Washington University Capital Projects
8	Account—State
9	\$4,679,000
10	Subtotal Appropriation\$6,179,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$30,000,000
13	TOTAL\$36,179,000
14	Sec. 5018. 2018 c 2 s 5053 (uncodified) is amended to read as
15	follows:
16	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
17	Minor Works - Preservation (30000288)
18	Appropriation:
19	State Building Construction Account—State (($\$2,000,000$))
20	\$3,500,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	\$3,500,000
25	NEW SECTION. Sec. 5019. A new section is added to 2018 c 2
26	(uncodified) to read as follows:
27	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
28	Grays Harbor College: Student Services and Instructional Building
29	(30000127)
30	Appropriation:
31	State Building Construction Account—State \$4,151,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$41,162,000
34	TOTAL

1 2	Sec. 5020. 2018 c 2 s 5057 (uncodified) is amended to read as follows:
3	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4	Clark College: North County Satellite (30000135)
5	Appropriation:
6 7	State Building Construction Account—State $((\$5,212,000))$ $\$5,688,000$
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) ((\$48,603,000))
10	\$49,235,000
11	TOTAL
12	\$54,923,000
13 14	NEW SECTION. Sec. 5021. A new section is added to 2018 c 2 (uncodified) to read as follows:
15	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
16	Everett Community College: Learning Resource Center (30000136)
17	Appropriation:
18	State Building Construction Account—State \$4,015,000
19 20 21	Prior Biennia (Expenditures)
22 23	Sec. 5022. 2018 c 2 s 5058 (uncodified) is amended to read as follows:
24	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
25	Edmonds Community College: Science, Engineering, Technology Bldg
26	(30000137)
27	Appropriation:
28	State Building Construction Account—State (($\$37,757,000$))
29	\$39,257,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	<u>\$39,257,000</u>

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1
      Sec. 5023. 2018 c 2 s 5059 (uncodified) is amended to read as
2
   follows:
   FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3
4
      Whatcom Community College: Learning Commons (30000138)
5
   Appropriation:
      State Building Construction Account—State. . . . (($33,960,000))
6
7
                                                 $34,952,000
8
      $0
      9
10
          11
                                                 $34,952,000
12
      Sec. 5024. 2018 c 2 s 5060 (uncodified) is amended to read as
13
   follows:
   FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14
      Big Bend: Professional - Technical Education Center (30000981)
15
16
   Appropriation:
17
      State Building Construction Account—State. . . . (($35,063,000))
18
                                                 $35,346,000
19
      20
21
          22
                                                 $35,346,000
23
      Sec. 5025. 2018 c 2 s 5061 (uncodified) is amended to read as
24
   follows:
   FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
25
      Spokane: Main Building South Wing Renovation (30000982)
26
      The appropriations in this section are subject to the following
27
   conditions and limitations:
28
29
      (1) The appropriations in this section are provided solely for
30
   predesign, design, and construction, which may also serve as bridging
31
   documents, design, competition honoraria, project management, and
32
   other planning activities including permits.
      (2) Criteria for selecting the design-build contractor must
33
34
   include life cycle costs, energy costs, or energy use index.
35
   Contractors and architectural and engineering firms may be eligible
   for additional points during the scoring process if they have
36
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1 experience with the state agency, or if they are considered a small 2 business. (3) The building must be built using sustainable building 3 standards as defined in section 7009 ((of this act)), chapter 2, Laws 4 of 2018. 5 6 Appropriation: State Building Construction Account—State. . . . ((\$24,919,000))7 8 \$25,683,000 Prior Biennia (Expenditures).........\$0 9 10 11 12 \$25,683,000 13 Sec. 5026. 2018 c 2 s 5062 (uncodified) is amended to read as 14 follows: 15 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Highline: Health and Life Sciences (30000983) 16 17 Appropriation: 18 State Building Construction Account—State. . . . ((\$23,372,000))19 \$24,221,000 20 21 22 23 \$24,221,000 24 **Sec. 5027.** 2017 3rd sp.s. c 4 s 5076 (uncodified) is amended to read as follows: 25 26 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 27 Clover Park: Center for Advanced Manufacturing Technologies 28 (30000984)29 The reappropriation in this section is subject to the following conditions and limitations: 30 31 (1) The reappropriation ((is subject to the provisions of section 32 5140, chapter 3, Laws of 2015 3rd sp. sess)) in this section is provided solely for predesign and design, which may also serve as 33 bridging documents, design, competition honoria, project management, 34 and other planning activities including permits. 35

1	(2) Funding authorized pursuant to section 7002(7)(f) of this act
2	for construction may be delivered using design-build, as defined by
3	chapter 39.10 RCW, with a guarantee for energy, operations, and
4	maintenance performance. The term for performance guarantee must not
5	be less than one year. The state may use state employees for services
6	not related to building performance.
7	(3) Criteria for selecting the design-build contractor must
8	include life cycle costs, energy costs, or energy use index.
9	Contractors and architectural and engineering firms may be eligible
10	for additional points during the scoring process if they have
11	experience with the state agency, or if they are considered a small
12	business.
13	(4) The building may be built using sustainable building
14	standards as defined in section 7009, chapter 2, Laws of 2018.
15	Reappropriation:
16	State Building Construction Account—State \$2,791,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	Sec. 5028. 2018 c 2 s 5063 (uncodified) is amended to read as
20 21	Sec. 5028. 2018 c 2 s 5063 (uncodified) is amended to read as follows:
21	follows:
21 22	follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
21 22 23	follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985)
21222324	follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation:
2122232425	<pre>follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000)) \$2,840,000</pre>
212223242526	<pre>follows: for THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000))</pre>
21 22 23 24 25 26 27	follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000)) \$2,840,000 Prior Biennia (Expenditures) \$0
21 22 23 24 25 26 27 28	follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000)) \$2,840,000\$ Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) ((\$29,048,000))
21 22 23 24 25 26 27 28 29	follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000)) \$2,840,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) ((\$29,048,000)) \$29,340,000
21 22 23 24 25 26 27 28 29 30	<pre>follows: fOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000))</pre>
21 22 23 24 25 26 27 28 29 30	<pre>follows: fOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000))</pre>
21 22 23 24 25 26 27 28 29 30 31	follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000)) \$2,840,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) ((\$29,048,000)) \$29,340,000 TOTAL
21 22 23 24 25 26 27 28 29 30 31	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000)) \$2,840,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29 30 31	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985) Appropriation: State Building Construction Account—State ((\$2,772,000)) \$2,840,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) ((\$29,048,000)) \$29,340,000 TOTAL

1 2	State Building Construction Account—State $((\$929,000))$ $\$953,000$
3 4 5 6 7	Prior Biennia (Expenditures)
8 9 10 11	Sec. 5030. 2018 c 2 s 5065 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)
13 14 15	Appropriation: State Building Construction Account—State ((\$3,438,000)) \$\\\\$3,508,000\$
16 17 18 19 20	Prior Biennia (Expenditures)
21 22 23 24 25	Sec. 5031. 2018 c 2 s 5066 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988)
26 27 28	Appropriation: State Building Construction Account—State ((\$2,241,000)) \$2,501,000
29 30 31 32 33	Prior Biennia (Expenditures)
34 35	Sec. 5032. 2018 c 2 s 5067 (uncodified) is amended to read as follows:

1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
2	Bates: Medical Mile Health Science Center (30000989)
3	Appropriation:
4	State Building Construction Account—State (($\$3,150,000$))
5	\$3,238,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) ((\$39,208,000))
8	\$40,484,000
9	TOTAL
10	<u>\$43,722,000</u>
11	Sec. 5033. 2018 c 2 s 5068 (uncodified) is amended to read as
12	follows:
13	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14	Shoreline: Allied Health, Science & Manufacturing Replacement
15	(30000990)
16	Appropriation:
17	State Building Construction Account—State (($\$3,546,000$))
18	\$3,592,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) ((\$35,972,000))
21	\$36,138,000
22	TOTAL
23	\$39,730,000
24	Sec. 5034. 2018 c 2 s 5070 (uncodified) is amended to read as
25	follows:
26	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
27	Roof Repairs (30001293)
28	Appropriation:
29	Community/Technical Colleges Capital Projects
30	Account—State
31	\$5,307,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL
35	<u>\$5,307,000</u>

1 2	Sec. 5035. 2018 c 2 s 5071 (uncodified) is amended to read as follows:
3	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4	Facility Repairs (30001294)
5	Appropriation:
6	((State Building Construction Account State \$1,218,000))
7	Community/Technical Colleges Capital Projects
8	Account—State((\$25,458,000))
9	\$16,587,000
10	((Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	<u>\$16,587,000</u>
15	Sec. 5036. 2018 c 2 s 5072 (uncodified) is amended to read as
16	follows:
17	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	Site Repairs (30001295)
19	Appropriation:
20	((State Building Construction)) Community/Technical
21	Colleges Capital Projects Account—State \$4,166,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$4,166,000
25	Sec. 5037. 2018 c 2 s 5073 (uncodified) is amended to read as
26	follows:
27	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
28	Minor Works - Program (30001368)
29	Appropriation:
30	State Building Construction Account—State $((\$26,630,000))$
31	\$14,558,000
32	Community/Technical Colleges Capital Projects
33	Account—State
33	

1 2 3	Future Biennia (Projected Costs)
4 5 6 7	<pre>NEW SECTION. Sec. 5038. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Library Building Renovation (30001451)</pre>
8 9	Appropriation: State Building Construction Account—State \$3,448,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16	<pre>NEW SECTION. Sec. 5039. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Walla Walla Science and Technology Building Replacement</pre> (20001452)
17 18 19	(30001452) Appropriation: State Building Construction Account—State \$1,156,000
20 21 22	Prior Biennia (Expenditures)
23 24 25 26	NEW SECTION. Sec. 5040. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Cascadia Center for Science and Technology (30001453)
27 28	Appropriation: State Building Construction Account—State \$3,421,000
29 30 31	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$37,726,000 TOTAL. \$41,147,000
32 33	Sec. 5041. 2018 c 2 s 5075 (uncodified) is amended to read as follows:

1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
2	Spokane Falls: Fine and Applied Arts Replacement (30001458)
3	Appropriation:
4	State Building Construction Account—State (($\$2,766,000$))
5	\$2,827,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) ((\$34,728,000))
8	\$35,449,000
9	TOTAL
10	\$38,276,000
	(End of part)

(End of part)

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MISCELLANEOUS PROVISIONS

3 **Sec. 7001.** 2018 c 2 s 7001 (uncodified) is amended to read as 4 follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The 6 estimated debt service costs for the appropriations contained in this 7 act are ((fifteen million, fifty seven)) sixteen million, three 8 hundred four thousand dollars for the 2017-2019 biennium, ((two 9 10 hundred sixty-two million, two hundred ninety)) two hundred eighty two million, two hundred seventeen thousand dollars for the 2019-2021 11 12 biennium, and ((three hundred sixty-six million, four hundred three hundred ninety-seven million, nine hundred 13 seventy-five)) 14 fifty-two thousand dollars for the 2021-2023 biennium.

15 **Sec. 7002.** 2018 c 2 s 7002 (uncodified) is amended to read as 16 follows:

AND ACQUISITION OF PROPERTIES FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce

- training programs may be eligible for state funded maintenance and operations.
 - (3) Department of enterprise services:
 - (a) Enter into a financing contract for up to \$5,323,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to repair the east plaza garage in Olympia.
 - (b) Enter into a financing contract for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for Tacoma Rhodes elevators.
 - (4) Washington state patrol:

- (a) Enter into a financing contract for up to \$7,450,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.
- (b) Enter into a financing contract for up to \$2,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for furnishings and equipment at the 1063 building.
- (5) Department of labor and industries: Enter into a financing contract for up to ((\$12,700,000)) \$12,504,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to modernize a lab and training facility.
- (6) Department of social and health services: Enter into a financing contract for up to \$2,900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the King county secure community transition center.
 - $((\frac{6}{1}))$ (7) Community and technical colleges:
- (a) Enter into a financing contract on behalf of Cascadia College for up to ((\$29,500,000)) \$30,225,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a parking structure.
- (b) Enter into a financing contract on behalf of Renton Community College for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to acquire property in Renton.
- (c) Enter into a financing contract on behalf of South Seattle College for up to \$10,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student wellness and fitness center.
- 37 (d) Enter into a financing contract on behalf of Shoreline 38 Community College for up to \$31,100,000 plus financing expenses and 39 required reserves pursuant to chapter 39.94 RCW to build student 40 housing.

- 1 (e) ((Enter into a financing contract on behalf of Clark College 2 for up to \$35,000,000 plus financing expenses and required reserves 3 pursuant to chapter 39.94 RCW to build a student recreation center.
 - (f)) Enter into a financing contract on behalf of Lower Columbia College for up to ((\$3,000,000)) \$3,400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.
- 8 ((\(\frac{\((\)}}{33,288,000}})\)})\) \frac{\(\frac{\((\frac{\((\frac{\((\frac{\((\)}{33,288,000}})\)}{\)})\) \frac{\((\frac{\((\frac{\((\)}{33,288,000}})\)})\) \frac{\((\frac{\((\frac{\((\)}{33,288,000}})\)}{\)})\) \frac{\((\frac{\((\)}{33,821,000}}\) \) \pi\) lus} \) 10 financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a center for advanced manufacturing technologies.
- (g) Enter into a financing contract on behalf of Yakima Valley
 Community College for up to \$22,700,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to build additional
 instructional and lab classroom space.
- (h) Enter into a financing contract on behalf of Bellevue College for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student success center.
- (i) Enter into a financing contract on behalf of Whatcom
 Community College for up to \$26,475,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to build student
 housing.
- (j) Enter into a financing contract on behalf of South Puget
 Sound Community College for up to \$16,000,000 plus financing expenses
 and required reserves pursuant to chapter 39.94 RCW to build a health
 and wellness center.
 - (k) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to acquire property.
- (1) Enter into a financing contract on behalf of Grays Harbor

 College for up to \$1,100,000 plus financing expenses and required

 reserves pursuant to chapter 39.94 RCW to renovate a campus parking

 lot.
- 35 **Sec. 7003.** 2018 c 2 s 7022 (uncodified) is amended to read as 36 follows:
- 37 STATE TREASURER TRANSFER AUTHORITY
- 38 State Toxics Control Account: For transfer
- 39 to the environmental legacy stewardship account,

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    $13,000,000 for fiscal year 2018 and ((\$13,000,000))
    \$11,950,000 for fiscal year 2019. . . . . . . . . ((\$26,000,000))
2
                                                         $24,950,000
3
       Local Toxics Control Account: For transfer
4
    to the environmental legacy stewardship account,
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6
    $15,250,000 \text{ in fiscal year 2018 and } ((\$15,250,000))
7
    8
                                                         $19,000,000
9
       Local Toxics Control Account: For transfer
    to the cleanup settlement account as repayment
10
    of the loan provided in section 6015(2), chapter
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- 12 <u>35, Laws of 2016 sp. sess. (ESHB 2380, 2016</u>
- 13 <u>supplemental capital budget)</u>, \$8,150,000 for fiscal
- 14 year 2019.....\$8,150,000
 - (1)(a) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2017-2019 fiscal biennium to maintain positive account balances in all three accounts.
 - (b) If, after using the interfund transfer authority granted in this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is authorized to delay the start of any projects based on acuity of need, readiness to proceed, cost-efficiency, purposes of increasing affordable housing, or need to ensure geographic distribution. If the department uses this authority, the department must submit a prioritized list of projects that may be delayed to the office of financial management and the appropriate fiscal committees of the legislature.
 - (2) As directed by the pollution liability insurance agency in consultation with the office of financial management, the state treasurer shall transfer from the pollution liability insurance program trust account to the underground storage tank revolving account the lesser of \$20,000,000 or the balance of the fund exceeding \$7,500,000 after excluding the reserves during the 2017-2019 fiscal biennium.

- NEW SECTION. Sec. 7004. A new section is added to 2018 c 2 (uncodified) to read as follows:
 - (1) Subject to the availability of amounts appropriated for this specific purpose, the department of natural resources is authorized to develop and construct an irrigation system, known as the Paterson pipeline, to deliver water from existing water rights owned by the department from the Columbia river to common school trust lands.
- 8 (2)(a) The development and construction of the Paterson pipeline 9 must be reviewed and approved by the board of natural resources; and
 - (b) Any investment in the Paterson pipeline with moneys belonging to an asset of the common school trust constitutes a loan from the common school trust and may be made only if first determined to be a prudent investment by the board of natural resources.
 - (3) The board of natural resources may set the terms of the loan with the following conditions and limitations:
 - (a) A payment of principal and annual interest of no less than three percent and up to six percent on remaining principal of the loan described in subsection (2)(b) of this section must be paid annually to be disbursed as follows:
- 20 (i) The principal portion of the payment shall be deposited into 21 the natural resources real property replacement account and credited 22 to the common school trust;
- 23 (ii) The interest portion of the payment shall be deposited into 24 the common school construction account;
 - (b) Interest begins to accrue on a date determined by the board of natural resources, but no later than the earlier of two years after the date the Paterson pipeline is completed or the date of the execution of the lease; and
- (c) Once interest begins to accrue, the annual payment is due and payable on July 1st, following the completion of the state fiscal year, until the principal is fully repaid.
- 32 (4) Revenues generated from leases of the irrigated acreage in 33 the common school trust improved by the Paterson pipeline are assumed 34 to be dedicated for the payments on the loan principal and interest 35 described in subsection (3) of this section until the loan is paid in 36 full.
- 37 **Sec. 7005.** RCW 79.17.210 and 2013 2nd sp.s. c 19 s 7041 are each amended to read as follows:

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(1) The legislature finds that the department has a need to maintain the real property asset base it manages and needs an accounting mechanism to complete transactions without reducing the real property asset base.

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- (2) The natural resources real property replacement account is 5 б created in the state treasury. This account shall consist of funds transferred or paid for the disposal or transfer of real property by 7 the department under RCW 79.17.200 and the transfer of state lands or 8 state forestlands into community forest trust lands under RCW 9 79.155.040. The funds in this account shall be used solely for the 10 11 acquisition of replacement real property and may be spent only when, 12 and as, authorized by legislative appropriation. During the 2013-2015 fiscal biennium, funds in the account may also be appropriated for 13 14 the land purchase in section 3245, chapter 19, Laws of 2013 2nd sp. sess. under the provisions of section 3245, chapter 19, Laws of 2013 15 16 2nd sp. sess. and chapter 11, Laws of 2013 2nd sp. sess. During the 17 2017-2019 fiscal biennium, moneys in the account may also be appropriated for developing and constructing the pipeline in section 18 3061 of this act under the provisions of section 7004 of this act. 19
- 20 **Sec. 7006.** 2018 c 2 s 7007 (uncodified) is amended to read as 21 follows:
- (1) The office of financial management may authorize a transfer 22 of appropriation authority provided for a capital project that is in 23 24 excess of the amount required for the completion of such project to 25 another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility 26 27 beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific 28 department, commission, agency, or institution of higher education 29 30 and only between capital projects that are funded from the same fund 31 account. No transfers may occur between projects government agencies except where the grants are provided within a 32 single omnibus appropriation and 33 where such transfers specifically authorized by the implementing statutes that govern the 34 35 grants.
 - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids Code Rev/AF:amh

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have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

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- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
 - (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.
 - (((5) The transfer authority granted in this section does not apply to appropriations for projects for the state parks and recreation commission. Appropriations for commission projects may be spent only for the specified projects, and funding may not be transferred from one commission project to another or from other sources to a commission project.))
- 23 **Sec. 7007.** 2018 c 2 s 7017 (uncodified) is amended to read as 24 follows:
- 25 NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building 26 construction account, or any other account receiving bond proceeds, 27 may be transferred to the state taxable building construction account 28 as deemed necessary by the state finance committee to comply with the 29 30 federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general 31 obligation bond proceeds authorized by chapter ((. . . .)) 3, Laws of 32 2018, (((Senate))) House Bill No. ((...)) 1080, the general 33 obligation bond bill) for deposit into the state taxable building 34 35 construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall 36 be deposited into the state building construction account. The state 37 treasurer shall submit written notification to the director 38 financial management if it is determined that a 39 shift of Code Rev/AF:amh 139 H-5170.3/18 3rd draft

- 1 appropriation authority between the state building construction
- 2 account, or any other account receiving bond proceeds, and the state
- 3 taxable building construction account is necessary, or that a shift
- 4 of appropriation authority from the state taxable building
- 5 construction account to the state building construction account may
- 6 be made.
- 7 **Sec. 7008.** 2018 c 2 s 7024 (uncodified) is amended to read as 8 follows:
- 9 The energy efficiency account is hereby created in the state
- 10 treasury. The sums deposited in the energy ((recovery act))
- 11 <u>efficiency</u> account shall be appropriated and expended for loans, loan
- 12 guarantees, and grants for projects that encourage the establishment
- 13 and use of innovative and sustainable industries for renewable energy
- 14 and energy efficiency technology. The balance of state funds, federal
- 15 funds, and loan repayments, from the energy recovery act account, are
- 16 deposited in this account.
- 17 **Sec. 7009.** 2018 c 2 s 7026 (uncodified) is amended to read as
- 18 follows:
- 19 JOINT LEGISLATIVE TASK FORCE ON IMPROVING STATE FUNDING FOR
- 20 SCHOOL CONSTRUCTION. (1)(a) A joint legislative task force on
- 21 improving state funding for school construction is established, with
- 22 members as provided in this subsection.
- 23 (i) The president of the senate shall appoint one member from 24 each of the two largest caucuses of the senate from the senate
- 25 committees on ways and means and early learning and K-12 education.
- 26 (ii) The speaker of the house of representatives shall appoint
- 27 one member from each of the two largest caucuses of the house of
- 28 representatives from the house of representatives committees of
- 29 capital budget and education.
- 30 (iii) The president of the senate and the speaker of the house of
- 31 representatives jointly shall ensure that at least three of the eight
- 32 members appointed pursuant to (a)(i) and (ii) of this subsection
- 33 serve legislative districts located east of the crest of the Cascade
- 34 mountains.
- 35 (iv) The chair of the task force selected pursuant to (b) of this
- 36 subsection may appoint one additional member representing large
- 37 school districts and one additional member representing small, rural
- 38 school districts as voting members of the task force.

- (b) The task force shall choose its chair from among its membership. The chair of the house of representatives committee on capital budget shall convene the initial meeting of the task force. All meetings of the task force must be scheduled and conducted in accordance with the requirements of both the senate and the house of representatives.
 - (2) The task force shall review the following issues:
- 8 (a) Improvements to state financial assistance for K-12 school construction to be implemented over several fiscal biennia;
 - (b) Utilization of school spaces for multiple purposes;
 - (c) School design and construction approaches that support effective teaching and learning by delivering education through innovative, sustainable, cost-effective, and enduring design and construction methods; and
 - (d) Recent reports on school construction, including but not limited to the school construction cost study from the educational service district 112 and the efforts of collecting inventory and condition of schools data by the Washington state university extension energy office.
 - (3) In consideration of the findings pursuant to subsection (2) of this section, the task force must recommend a state school construction financial assistance program that:
 - (a) Supports the construction and preservation of schools; and
 - (b) Balances the state and local share of school construction and preservation costs considering local school districts' financial capacity, based on measures of relative wealth recommended pursuant to subsection (4)(b) of this section, and the state's limited bond capacity and common school trust land revenue.
 - (4) In making recommendations pursuant to subsection (3) of this section, the task force must, at a minimum, also recommend:
- 31 (a) A methodology to project needs for state financial assistance 32 for school construction and preservation over a ten-year period;
- 33 (b) Measures of relative wealth of a school district, including 34 but not limited to assessed land value per student, eligible free and 35 reduced price meal enrollments, income per capita per school 36 district, and costs of construction;
- 37 (c) Education specifications recognized by the state for the 38 purpose of providing guidance to school districts when designing 39 school construction projects;

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- 1 (d) A capital asset model for K-12 school construction that 2 considers space and usage needs to calculate construction assistance 3 for:
 - (i) New schools to accommodate enrollment growth;
 - (ii) Major modernization projects to address aging facilities;
- 6 (iii) Replacement and renewal of major building systems based on 7 achieving lowest life-cycle building costs, provided that standards 8 of routine maintenance are achieved by local districts; and
- 9 (iv) Specialized facility improvements including but not limited 10 to STEM facilities, career and technical education facilities, skills 11 centers, and computer labs; and
- 12 (e) Alternative means to fund and accommodate increased classroom 13 capacity to meet K-3 class-size reduction objectives.
 - (5)(a) Staff support for the task force must be provided by the senate committee services and the house of representatives office of program research.
 - (b) The office of the superintendent of public instruction and the office of financial management shall cooperate with the task force and maintain liaison representatives, who are nonvoting members.
 - (c) The task force, where appropriate, may consult with individuals from public schools or related organizations or ask the individuals to establish a committee for technical advice and assistance. Members of such an advisory committee are not entitled to expense reimbursement.
 - (6) Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.
 - (7) The expenses of the task force must be paid jointly by the senate and the house of representatives. Task force expenditures and meetings are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.
- 37 (8) The task force must report its final findings and 38 recommendations to the governor, the superintendent of public instruction, and the appropriate committees of the legislature by ((October 1)) December 15, 2018.

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- (9) This section expires June 30, 2019.
- 2 **Sec. 7010.** 2018 c 2 s 7028 (uncodified) is amended to read as follows:
- The public use general aviation airport loan revolving account is created in the custody of the state treasurer. All receipts from
- 6 moneys collected under ((this chapter)) section 4002, chapter 2, Laws
- 7 of 2018, section 4002 of this act, and sections 1 through 8,
- 8 chapter . . . (Substitute House Bill No. 1656), Laws of 2018 must be
- 9 deposited into the account. Expenditures from the account may be used
- 10 only for the purposes described in section 4002 ((of this act)),
- 11 chapter 2, Laws of 2018, section 4002 of this act, and sections 1
- 12 through 8, chapter . . . (Substitute House Bill No. 1656), Laws of
- 13 <u>2018</u>. Only the community aviation revitalization board or the board's
- 14 designee may authorize expenditures from the account. The account is
- 15 subject to allotment procedures under chapter 43.88 RCW, but an
- 16 appropriation is not required for expenditures.
- NEW SECTION. Sec. 7011. A new section is added to 2018 c 2 (uncodified) to read as follows:
- 19 JOINT LEGISLATIVE TASK FORCE ON WATER SUPPLY. (1) A joint
- 20 legislative task force is established to review surface water and
- 21 groundwater needs and uses as they relate to agricultural uses,
- 22 domestic potable water uses, and instream flows, and to develop and
- 23 recommend studies.

- 24 (2) The task force consists of the following members:
- 25 (a) Two members from each of the two largest caucuses of the 26 senate, appointed by the president of the senate;
- (b) Two members from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives;
- 30 (c) A representative from the department of ecology, appointed by the director of the department of ecology;
- (d) A representative from the department of fish and wildlife,appointed by the director of the department of fish and wildlife;
- (e) A representative from the department of agriculture, appointed by the director of the department of agriculture;
- 36 (f) One representative from each of the following groups, 37 appointed by the consensus of the cochairs of the task force:

- 1 (i) Two organizations representing the farming industry in 2 Washington;
- 3 (ii) A representative designated by each county within water 4 resource inventory areas 3 and 4;
- 5 (iii) A representative designated by each city within water 6 resource inventory areas 3 and 4;
- 7 (iv) Two representatives from an environmental advocacy 8 organization or organizations;
- 9 (v) A representative designated by each public utility district 10 located in water resource inventory areas 3 and 4;
 - (vi) An organization representing business interests; and
- (vii) Representatives from federally recognized Indian tribes with reservations and treaty fishing rights located within water resource inventory areas 3 and 4.
 - (3) One cochair of the task force must be a member of the majority caucus of one chamber of the legislature, and one cochair must be a member of the minority caucus of the other chamber of the legislature, as those caucuses existed on the effective date of this section.
- 20 (4) The first meeting of the task force must occur by June 30, 21 2018. The task force must immediately focus on water resource 22 inventory area 4. The task force shall not meet regarding water 23 resource inventory area 3 before January 1, 2019.
 - (5) Staff support for the task force must be provided by the office of program research and senate committee services. The department of ecology and the department of fish and wildlife shall cooperate with the task force and provide information as the cochairs reasonably request.
- 29 (6) Within existing appropriations, the expenses operations of the task force, including the expenses associated with 30 31 the task force's meetings, must be paid jointly and in equal amounts 32 the senate and the house of representatives. expenditures and meetings are subject to approval by the house 33 executive rules committee and the senate facility and operations 34 committee. Legislative members of the task force are reimbursed for 35 travel expenses in accordance with RCW 44.04.120. Nonlegislative 36 members are not entitled to be reimbursed for travel expenses if they 37 are elected officials or are participating on behalf of an employer, 38 39 governmental entity, or other organization. Any reimbursement for 40 other nonlegislative members is subject to chapter 43.03 RCW.

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- (7) Studies and selection of scientists or organizations to implement these studies must be based on recommendations of the joint legislative task force and must be made by a seventy-five percent majority of the members of the task force. Minority recommendations that achieve the support of at least five of the named voting members of the task force may also be submitted to the legislature.
- (8) The funding provided in section 3012(2) of this act is provided solely for studies that are based on best available science and peer-reviewed, as identified by the task force to include:
- 10 (a) Reviewing existing hydrodynamic modeling and instream flow 11 studies, or implementing new studies if necessary;
 - (b) Completing a gap analysis;

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- (c) Updating and reconciling data;
- 14 (d) Completing and providing missing data; and
- 15 (e) Potential installation of groundwater monitoring stations.
- 16 (9) The joint legislative task force expires June 30, 2019.
- NEW SECTION. Sec. 7012. A new section is added to 2018 c 2 (uncodified) to read as follows:
 - (1) The legislature recognizes that outdoor recreation in Washington provides multiple benefits including significant business and retail tax revenue, business and job creation, improved physical and mental health, higher quality-of-life that attracts and retains businesses and workers from beyond the recreation sector, and conservation and education values. To fulfill the goals of the 2018 recreation and conservation plan for Washington state, the recreation and conservation office must conduct a study that identifies recreational assets of statewide significance, where gaps in recreational assets exist, and investment strategies and options for addressing those gaps. The study must address existing and projected future needs of the people of Washington state.
- 31 (2) The office must submit a report with its findings and 32 recommendations to the appropriate committees of the legislature by 33 June 30, 2019.
- 34 **Sec. 7013.** RCW 43.88D.010 and 2017 c 52 s 15 are each amended to read as follows:
- 36 (1) By October 1st of each even-numbered year, the office of 37 financial management shall complete an objective analysis and scoring 38 of all capital budget projects proposed by the public four-year Code Rev/AF:amh 145 H-5170.3/18 3rd draft

institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the four-year institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:

- (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use of existing and proposed new space;
- (b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;
- (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;
 - (d) Major stand-alone campus infrastructure projects;
- (e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and
- (f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.
- (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the framework used in the community and technical college system of Code Rev/AF:amh

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- prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.
- 5 (3) The office of financial management shall consult with the 6 legislative fiscal committees in the scoring of four-year institution 7 project proposals, and may also solicit participation by independent 8 experts.
- 9 (a) For each four-year project category, the scoring system must, 10 at a minimum, include an evaluation of enrollment trends, 11 reasonableness of cost, the ability of the project to enhance 12 specific strategic master plan goals, age and condition of the 13 facility if applicable, and impact on space utilization.
- 14 (b) Each four-year project category may include projects at the predesign, design, or construction funding phase.
 - (c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.
 - (4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.
 - (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.
 - (6) In developing any scoring system for capital projects proposed by the four-year institutions, the office of financial management:
- 37 (a) Shall be provided with all required information by the four-38 year institutions as deemed necessary by the office of financial 39 management;

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1 (b) May utilize independent services to verify, sample, or 2 evaluate information provided to the office of financial management 3 by the four-year institutions; and

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- (c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.
- (7) By August 1st of each even-numbered year each public four-7 year higher education institution shall prepare and submit 8 prioritized lists of the individual projects proposed by 9 the institution for the ensuing six-year period in each category. The 10 lists must be submitted to the office of financial management and the 11 12 legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for 13 ranking purposes. Proposed minor works projects must be prioritized 14 within the aggregated proposal, and supporting documentation, 15 16 including project descriptions and cost estimates, must be provided 17 to the office of financial management and the legislative fiscal committees. 18
- 19 (8) For the 2017-2019 fiscal biennium, pursuant to subsection (1)
 20 of this section, by November 1, 2018, the office of financial
 21 management must score higher education capital project criteria with
 22 a rating scale that assesses how well a particular project satisfies
 23 those criteria. The office of financial management may not use a
 24 rating scale that weighs the importance of those criteria.
 - (9) For the 2017-2019 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, 2018, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:
- (a) Individual project proposals developed pursuant to subsection
 (1) of this section;
- 32 <u>(b) Individual project proposals scored in prior biennia pursuant</u> 33 to subsection (1) of this section; and
- 34 (c) A prioritized list of up to five project proposals submitted 35 pursuant to (a) and (b) of this subsection.
- 36 **Sec. 7014.** RCW 28B.77.070 and 2012 c 229 s 110 are each amended 37 to read as follows:
- 38 (1) The council shall identify budget priorities and levels of 39 funding for higher education, including the two and four-year Code Rev/AF:amh 148 H-5170.3/18 3rd draft

- 1 institutions of higher education and state financial aid programs. It is the intent of the legislature for the council to make budget 2 recommendations for allocations for major policy changes 3 accordance with priorities set forth in the ten-year plan, but the 4 legislature does not intend for the council to review and make 5 6 recommendations on individual institutional budgets. It is the intent of the legislature that recommendations from the council prioritize 7 funding needs for the overall system of higher education 8 accordance with priorities set forth in the ten-year plan. It is also 9 the intent of the legislature that the council's recommendations take 10 11 into consideration the total per-student funding at similar public 12 institutions of higher education in the global challenge states.
 - (2) By December of each odd-numbered year, the council shall outline the council's fiscal priorities under the ten-year plan that it must distribute to the institutions, the state board for community and technical colleges, the office of financial management, and the joint higher education committee.

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- (a) Capital budget outlines for the two-year institutions shall be submitted to the office of financial management by August 15th of each even-numbered year, and shall include the prioritized ranking of the capital projects being requested, a description of each capital project, and the amount and fund source being requested.
- (b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority ranking of the project; the capital budget category within which the project will be submitted to the office of financial management in accordance with RCW 43.88D.010; a description of each capital project; and the amount and fund source being requested.
- (c) The office of financial management shall reference these reporting requirements in its budget instructions.
- (3) The council shall submit recommendations on the operating budget priorities to support the ten-year plan to the office of financial management by October 1st each year, and to the legislature by January 1st each year.
- (4)(a) The office of financial management shall develop one prioritized list of capital projects for the legislature to consider includes all of the projects requested by the four-year institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including Code Rev/AF:amh 149

- 1 projects that were previously scored but not funded. The prioritized
- 2 list of capital projects shall be based on the following priorities
- in the following order: 3
- (i) Office of financial management scores pursuant to chapter 4 43.88D RCW; 5
- 6 (ii) Preserving assets;
- 7 (iii) Degree production; and
- (iv) Maximizing efficient use of instructional space. 8
- (b) The office of financial management shall include all of the 9 capital projects requested by the four-year institutions of higher 10 11 education, except for the minor works projects, in the prioritized list of capital projects provided to the legislature. 12
- The form of the prioritized list for capital projects 13 requested by the four-year institutions of higher education shall be 14 provided as one list, ranked in priority order with the highest 15 16 priority project ranked number "1" through the lowest priority 17 project numbered last. The ranking for the prioritized list of 18 capital projects may not:
- (i) Include subpriorities; 19
- 20 (ii) Be organized by category;
- 21 (iii) Assume any state bond or building account biennial funding level to prioritize the list; or 22
- (iv) Assume any specific share of projects by institution in the 23 24 priority list.
- 25 (5) Institutions and the state board for community and technical 26 colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and 27 to the legislature by January 1st. 28
- 29 (6) For the 2017-2019 fiscal biennium, pursuant to subsection (4) of this section, the office of financial management may, but is not 30 obligated to, develop one prioritized list of capital projects for 31 the legislature to consider that includes all of the projects 32 requested by the four-year institutions of higher education that were 33 scored by the office of financial management pursuant to chapter 34
- 43.88D RCW, including projects that were previously scored but not 35
- 36 funded.
- Sec. 7015. A new section is added to 2018 c 2 37 NEW SECTION. 38 (uncodified) to read as follows:

- 1 (1) The department of natural resources must conduct an asset 2 valuation of state lands and state forestlands held in trust and 3 managed by the department. The analysis required in subsections (3) 4 and (4) of this section may be provided through contracted services.
 - (2) The department must describe all trust lands, by trust, including timber lands, agricultural lands, commercial lands, and other lands, and identify revenues from leases or other sources for those lands. The department must briefly describe the income from these trust lands, and potential enhancements to income, including intergenerational income, from the asset bases of these trusts.
 - (3) The analysis must estimate the current fair market value of these lands for each trust beneficiary, including the separate beneficiaries of state lands as defined in RCW 79.02.010, and the beneficiaries of state forestlands as specified in chapter 79.22 RCW. The estimation of current fair market values must specify the values by the various asset classes including, but not limited to, the following asset classes: Timber lands; irrigated agriculture; dryland agriculture, including grazing lands; commercial real estate; mining; and other income production. The analysis must also estimate the value of ecosystem services and recreation benefits for asset classes that produce these benefits. The legislature encourages the department and its contractors to develop methods and tools to allow tracking of the estimated fair market values over time.
 - (4) For each of the different asset classes and for each of the various trusts, the analysis must calculate the average annual gross and net income as a percentage of estimated current asset value.
 - (5) The department must provide a progress report to the legislature by December 1, 2018. A follow up progress report is expected to be provided by December 1, 2019, and may include any initial recommendations. The final report is expected to be submitted by June 30, 2020, and must include options to:
 - (a) Improve the net rates of return on different classes of assets;
- 34 (b) Increase the reliability of, and enhance if possible, revenue 35 for trust beneficiaries; and
- 36 (c) Present and explain factors that either (i) define, (ii)
 37 constrict, or (iii) define and constrict the department's management
 38 practices and revenue production. The factors to be considered
 39 include, but are not limited to, statutory, constitutional,
 40 operational, and social factors.

- **Sec. 7016.** RCW 43.17.200 and 2005 c 36 s 4 are each amended to 2 read as follows:
 - (1) All state agencies including all state departments, boards, councils, commissions, and quasi public corporations shall allocate, as a nondeductible item, out of any moneys appropriated for the original construction of any public building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission for the acquisition of works of art.
 - (2) During the 2017-2019 fiscal biennium, for projects funded in the capital budget, a state agency, working with the Washington state arts commission, may expend up to ten percent of the projected art allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The one-half of one percent to be expended by the Washington state arts commission must be adjusted downward by the amount expended by a state agency during the design phase of the capital project.
 - (3) The works of art may be placed on public lands, integral to or attached to a public building or structure, detached within or outside a public building or structure, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.
 - (4) In addition to the cost of the works of art, the one-half of one percent of the appropriation as provided herein shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state arts commission and all costs for installation of the works of art. For the purpose of this section building shall not include highway construction sheds, warehouses, or other buildings of a temporary nature.
- NEW SECTION. Sec. 7017. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- 34 <u>NEW SECTION.</u> **Sec. 7018.** 2018 c ... (SHB 1656) s 13 (uncodified) 35 is repealed.

- 1 <u>NEW SECTION.</u> **Sec. 7019.** Section 7018 of this act takes effect
- 2 when chapter . . . (Substitute House Bill No. 1656), Laws of 2018
- 3 takes effect.
- 4 <u>NEW SECTION.</u> **Sec. 7020.** Except for section 7018 of this act,
- 5 this act is necessary for the immediate preservation of the public
- 6 peace, health, or safety, or support of the state government and its
- 7 existing public institutions, and takes effect immediately."
- 8 Correct the title.

EFFECT: Appropriations, including alternative financing contracts, total \$414.8 million, of which \$198 million are appropriated from bond proceeds. The Striking Amendment replaces ESSB 6095, increasing bond appropriations by \$12.3 million dollars and other funds by \$18.2 million. Detailed information on the striking amendment and differences with this underlying ESSB 6095 can be found at leap.wa.gov.

(End of Bill)

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