6106-S.E AMC CONF H5166.3

ESSB 6106 - CONF REPT By Conference Committee

#### SENATE ADOPTED 03/08/2018

#### 1 Strike everything after the enacting clause and insert the 2 following: "2017-2019 FISCAL BIENNIUM 3 GENERAL GOVERNMENT AGENCIES-OPERATING 4 2017 c 313 s 101 (uncodified) is amended to read as 5 Sec. 101. follows: 6 7 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Motor Vehicle Account—State Appropriation . . . . . . . . ((\$496,000)) 8 9 \$512,000 10 sec. 102. 2017 c 313 s 103 (uncodified) is amended to read as 11 follows: 12 FOR THE OFFICE OF FINANCIAL MANAGEMENT 13 Motor Vehicle Account—State Appropriation . . . . . ((\$1,580,000)) 14 \$3,890,000 15 Puget Sound Ferry Operations Account-State Appropriation . . \$116,000 16 17 \$4,006,000 18 The appropriations in this section are subject to the following 19 conditions and limitations: ((\$300,000)) \$2,570,000 of the motor vehicle account-state appropriation is provided solely for the office 20 21 of financial management to work with the department of transportation 22 integrating the transportation reporting and accounting on information system or its successor system with the One Washington 23 24 project. The office of financial management and the department of 25 transportation must provide a ioint status report to the 26 transportation committees of the legislature on at least a calendar 27 quarter basis. The report must include, but is not limited to: The status of the department's ability to integrate the transportation 28 29 reporting and accounting information system or its successor system with the One Washington project; the status of the One Washington 30 Code Rev/AI:amh 1 H-5166.3/18 3rd draft

1 project; and a description of significant changes to planned 2 timelines or deliverables.

3 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as 4 follows:

# 5 FOR THE DEPARTMENT OF AGRICULTURE

8 The appropriation in this section is subject to the following 9 conditions and limitations: Within the amount provided in this 10 section, the department shall conduct a pilot program to consist of 11 the following activities:

(1) The department shall produce a fuel tax sticker for display on each motor fuel pump from which fuel is sold at retail that displays and provides notice of the federal and state fuel tax rates. The sticker must display the rate of each tax, in cents per gallon, for each type of fuel.

17 (2) The department shall provide notice of federal and state fuel 18 tax rates, in the form of a fuel tax sticker, with any other notice 19 displayed or required by department rule to be displayed on motor 20 fuel pumps.

(3) The department shall distribute fuel tax stickers to all individuals who conduct fuel pump inspections, including department employees and local government employees. Government employees who conduct fuel pump inspections shall display a fuel tax sticker on each motor fuel pump or shall verify that such a sticker is being displayed at the time of inspection as required under this subsection. Fuel tax stickers must:

(a) Be displayed on each face of the motor fuel pump on which theprice of the fuel sold from the pump is displayed; and

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(b) Be displayed in a clear, conspicuous, and prominent manner.

31 (4) The department shall provide fuel tax stickers by mail to 32 fuel pump owners who request them for the face of each motor fuel 33 pump for which a sticker is requested.

34 (5) The department shall produce updated fuel tax stickers on an 35 annual basis when one or more fuel tax rates have changed. Fuel tax 36 stickers must be replaced at the time of motor fuel pump inspection 37 if the sticker has been updated with any new fuel tax rates.

1 Sec. 104. 2017 c 313 s 106 (uncodified) is amended to read as 2 follows:

3 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

6 **Sec. 105.** 2017 c 313 s 108 (uncodified) is amended to read as 7 follows:

### 8 FOR THE BOARD OF PILOTAGE COMMISSIONERS

9 Multimodal Transportation Account—State Appropriation . . \$1,100,000

10 The appropriation in this section is subject to the following 11 conditions and limitations: \$1,100,000 of the multimodal 12 transportation account—state appropriation is provided solely for 13 self-insurance liability premium expenditures; however, this 14 appropriation is contingent upon the board:

(1) Annually depositing the first one hundred fifty thousand dollars collected through Puget Sound pilotage district pilotage tariffs into the pilotage account ((solely for the expenditure of self-insurance premiums));

19 (2) Maintaining the Puget Sound pilotage district pilotage tariff20 at the rate in existence on January 1, 2017; and

(3) Assessing a self-insurance premium surcharge of sixteen
 dollars per pilotage assignment on vessels requiring pilotage in the
 Puget Sound pilotage district.

24 <u>NEW SECTION.</u> Sec. 106. A new section is added to 2017 c 313 25 (uncodified) to read as follows:

26 FOR THE DEPARTMENT OF ECOLOGY

27 Motor Vehicle Account—State Appropriation . . . . . . . . . \$30,000

The appropriation in this section is subject to the following conditions and limitations: \$30,000 of the motor vehicle account state appropriation is provided solely for the department to convene a work group to establish principles, review options, and develop recommendations regarding the establishment of a statewide program with a purpose of reducing fluid leakage from motor vehicles.

(1) The work group must be comprised of public, private, and
 nonprofit stakeholders and must include at least the Washington
 stormwater center, stormwater outreach for regional municipalities,

1 the association of Washington cities, and the Washington state 2 association of counties.

3 (2) The work group shall use the statewide don't drip and drive 4 program established by the department as a model for creating this 5 new program. The work group shall establish principles, review 6 options, and develop recommendations regarding the new program. 7 Recommendations made by the work group shall include, but are not 8 limited to:

9 (a) Identifying an entity to manage the program;

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11 (c) The potential scope of the program; and

(d) Funding requirements and potential funding sources for theprogram.

(b) Potential public, private, and nonprofit partners;

14 (3) The work group shall submit a report with its findings and
15 recommendations to the transportation committees of the legislature
16 by November 1, 2018.

17 Sec. 107. 2017 c 313 s 102 (uncodified) is amended to read as 18 follows:

19 FOR THE UTILITIES AND TRANSPORTATION COMMISSION

20 Grade Crossing Protective Account—State Appropriation . . \$1,604,000 21 22 The appropriations in this section are subject to the following 23 conditions and limitations: \$50,000 of the pilotage account-state 24 appropriation is provided solely for the implementation of 25 chapter . . . (Substitute Senate Bill No. 6519), Laws of 2018 (marine 26 pilotage tariffs). If chapter . . . (Substitute Senate Bill No. 27 6519), Laws of 2018 is not enacted by June 30, 2018, the amount 28 29 lapses.

30 <u>NEW SECTION.</u> Sec. 108. A new section is added to 2017 c 313 31 (uncodified) to read as follows:

32 FOR THE HOUSE OF REPRESENTATIVES

33 Motor Vehicle Account—State Appropriation . . . . . ((\$2,126,000)) 34 \$2,120,000

35 <u>NEW SECTION.</u> Sec. 109. A new section is added to 2017 c 313 36 (uncodified) to read as follows:

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#### 1 FOR THE SENATE

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## TRANSPORTATION AGENCIES—OPERATING

2017 3rd sp.s. c 1 s 995 (uncodified) is amended to 5 Sec. 201. 6 read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION 7 8 Highway Safety Account—State Appropriation . . . . . . ((\$4,266,000)) 9 \$4,329,000 10 Highway Safety Account—Federal Appropriation . . . . ((\$22,048,000)) 11 \$22,205,000 12 Highway Safety Account—Private/Local Appropriation . . . . . \$118,000 13 School Zone Safety Account—State Appropriation . . . . . . \$850,000 14 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . .  $((\frac{27,282,000}))$ 15 \$27,502,000

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) \$100,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 324, Laws of 2017 ((<u>(Substitute Senate Bill No. 5402)</u>)) (bicyclist safety advisory council).

2.2 (2) \$1,000,000 of the highway safety account-state appropriation is provided solely for the implementation of section 13(4), chapter 23 24 336, Laws of 2017 ((<del>(Engrossed Second Substitute House Bill No.</del> 25 1614))) (impaired driving). The funding is provided for grants to 26 organizations that seek to reduce driving under the influence of drugs and alcohol and for administering the program. \$108,806 of the 27 amount provided in this subsection is for the commission to cover the 28 costs associated with administering the grant program. The funding 29 provided in this subsection is contingent on the availability of 30 funds raised by the fee, described in section 13(4), chapter 336, 31 32 Laws of 2017 (((Engrossed Second Substitute House Bill No. 1614))) 33 (impaired driving), sufficient to cover the costs of administering 34 the program.

35 Sec. 202. 2017 c 313 s 202 (uncodified) is amended to read as 36 follows:

1 FOR THE COUNTY ROAD ADMINISTRATION BOARD 2 Rural Arterial Trust Account—State Appropriation . . . ((\$1,022,000)) 3 \$1,056,000 4 Motor Vehicle Account—State Appropriation . . . . .  $((\frac{22,504,000}))$ \$2,720,000 5 County Arterial Preservation Account-State 6 7 8 \$1,592,000 9 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . .  $((\frac{55,067,000}{}))$ 10 \$5,368,000 Sec. 203. 2017 c 313 s 203 (uncodified) is amended to read as 11 12 follows: FOR THE TRANSPORTATION IMPROVEMENT BOARD 13 14 Transportation Improvement Account-State 15 16 \$4,317,000 Sec. 204. 2017 c 313 s 204 (uncodified) is amended to read as 17 18 follows: 19 FOR THE JOINT TRANSPORTATION COMMITTEE 20 Highway Safety Account—State Appropriation. . . . . . . . . . \$150,000 21 Motor Vehicle Account—State Appropriation . . . . . . ((\$1,589,000)) 22 \$2,030,000 23 Multimodal Transportation Account—State 24 25 \$1,570,000 26 27 \$3,750,000 28 The appropriations in this section are subject to the following 29 conditions and limitations: (1)(a) \$200,000 of the multimodal transportation account-state 30 31 appropriation is for a consultant study of marine pilotage in 32 Washington state, with a goal of recommending best practices for: An analytically-driven pilotage tariff and fee setting process; 33 determination of the total number of pilots and pilot workload; pilot 34 recruitment, training, review, and selection, with a focus on 35

36 increasing pilot diversity; and selection of governance structures

1 for the oversight and management of pilotage activities. The study
2 must include the following:

(i)(A) An examination of current practices of the board of 3 pilotage related to: Pilotage tariff and fee setting, including a 4 review of the development and composition of fees, their relationship 5 6 to tariffs and pilotage district expenditures, and an analysis of pilot benefits; the setting of the total number of pilots and pilot 7 workload distribution; pilot candidate recruitment and training; 8 pilot review and selection processes; and reporting to comply with 9 statutory requirements; 10

(B) An examination of the current oversight, administrative practices, and governance of the board of pilotage commissioners and the two pilotage districts, including board composition analysis, the possible role of the legislative appropriations process, and options for insurance liability coverage for the board of pilotage commissioners;

17 (ii) A comparison of current practices identified under this subsection (1)(a) to best practices in marine pilotage elsewhere in 18 the United States, including both state licensed pilotage and federal 19 pilotage systems with independent contractor, public employee, or 20 21 private employee pilots; and a comparison to marine pilotage activities outside of the United States, to the extent these marine 22 pilotage activities can inform the evaluation process and identify 23 additional best practices that could be implemented in Washington 24 25 state;

(iii) A comparison of the results of the examination of current
 practices to best practices in the United States in areas other than
 marine pilotage for which similar activities are conducted;

(iv) An evaluation of the extent to which the best practices and examined can be implemented and would be effective in Washington state; and

32 (v) A recommendation for the best practices that should be33 adopted by Washington state for each of the areas examined.

(b) The joint transportation committee must issue a report of its
 findings and recommendations to the house of representatives and
 senate transportation committees by January 8, 2018.

37 (2) \$160,000 of the motor vehicle account—state appropriation is
 38 for the joint transportation committee to contract with the
 39 University of Minnesota to independently analyze and assess traffic
 40 data for the express toll lanes and general purpose lanes of the
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1 Interstate 405 tolled corridor, including in terms of the performance 2 measures described in RCW 47.56.880, and to develop and recommend 3 near-term and longer-term strategies for the improvement of traffic 4 performance in this corridor. A report summarizing the results of the 5 traffic data assessment and providing recommended strategies is due 6 to the transportation committees of the legislature by January 8, 7 2018.

8 (3)(a) \$500,000 of the multimodal transportation account—state 9 appropriation is for a consultant study of air cargo movement at 10 Washington airports. The study must:

(i) Describe the state's air cargo system, and identify the facilities that comprise the system;

13 (ii) Evaluate the current and projected future capacity of the 14 air cargo system;

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(iii) Identify underutilized capacity;

16 (iv) Identify and describe what market forces may determine 17 demand for cargo service at different facilities and what role the 18 shippers and cargo service providers play in determining how cargo is 19 moved in the state;

(v) Develop a definition of congestion in the state's air cargo system, including metrics by which to measure congestion and the cost of congestion to shippers; and

(vi) Evaluate what would be needed to more effectively use existing capacity at airports across the state. As part of this evaluation, the study must:

(A) Evaluate air, land, and surface transportation constraints,
 including intermodal constraints, to accommodate current demand and
 future growth;

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(B) Evaluate impediments to addressing those constraints;

(C) Evaluate options to address those constraints; and

31 (D) Evaluate the impacts to air cargo-related industries that 32 would result from shifting cargo service to Washington airports that 33 currently have available capacity.

(b) The study must also identify the state's interest in reducing
 air cargo congestion and evaluate ways to address this interest on a
 statewide basis.

37 (c) The study must provide recommendations regarding:

(i) Options to reduce air cargo congestion and more efficientlyuse available capacity at Washington airports;

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(ii) Options to address the state's interest in reducing air
 cargo congestion on a statewide basis;

3 (iii) Strategies to accomplish the recommendations under this4 subsection (3)(c); and

5 (iv) Statutory changes needed to implement the recommendations
6 under this subsection (3)(c).

7 (d) The department of transportation shall provide technical 8 support for the study, including providing guidance regarding 9 information that may already be available due to the department's 10 ongoing work on the Washington aviation system plan.

(e) The joint transportation committee shall issue a report of its findings and recommendations to the house of representatives and senate transportation committees by December 14, 2018.

14 (4) \$100,000 of the motor vehicle account-state appropriation is for the joint transportation committee to conduct an assessment of 15 current roles and responsibilities of the transportation 16 the 17 commission. The purpose of the assessment is to review the current membership, functions, powers, and duties of the transportation 18 commission beyond those granted to the transportation commission as 19 the tolling authority under RCW 47.56.850, for the adoption of ferry 20 fares and pricing policies under RCW 47.60.315, or for work related 21 22 to the road usage charge pilot project as directed by the legislature. When conducting the assessment, the joint transportation 23 24 committee must consult with the transportation commission and the 25 office of financial management.

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(a) The assessment must consist of a review of the following:

(i) The primary enabling statutes of the transportationcommission contained in RCW 47.01.051 through 47.01.075;

(ii) The transportation commission's functions relating to ferries under chapters 47.60 and 47.64 RCW beyond those granted by the legislature for adoption of fares and pricing policies;

32 (iii) The existing budget of the transportation commission to 33 ensure it is appropriate for the roles and responsibilities it is 34 directed to do by the governor and the legislature;

35 (iv) The transportation commission's current roles and 36 responsibilities relating to transportation planning, transportation 37 policy development, and other functions; and

38 (v) Other issues related to the transportation commission as 39 determined by the joint transportation committee.

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1 (b) A report of the assessment findings and recommendations is 2 due to the transportation committees of the legislature by December 3 31, 2017. 4 (5)(a) \$360,000 of the motor vehicle account—state appropriation, from the cities' statewide fuel tax distributions under RCW 5 46.68.110(2), is for the joint transportation committee to conduct a б 7 study to assess the current state of city transportation funding, identify emerging issues, and recommend funding sources to meet 8 current and future needs. As part of the study, the joint 9 10 transportation committee shall: (i) Identify current city transportation funding 11 12 responsibilities, sources, and gaps; 13 (ii) Identify emerging issues that may add additional strain on 14 city costs and funding capacity; (iii) Identify future city funding needs; 15 (iv) Evaluate alternative sources of funding; and 16 17 (v) Recommend sources of funding to address those needs and gaps. (b) In considering alternative sources of funding, the study 18 19 shall evaluate sources available outside of the state of Washington that currently are not available in Washington. 20 21 (c) In conducting the study, the joint transportation committee 22 must consult with: 23 (i) City representatives; 24 (ii) A representative from the department of transportation local 25 programs division; 26 (iii) A representative from the transportation improvement board; 27 (iv) A representative from the department of transportation/ metropolitan planning organization/regional transportation planning 28 29 organization coordinating committee; and (v) Others as appropriate. 30 (d) The association of Washington cities and the department of 31 32 transportation shall provide technical support to the study. (e) The joint transportation committee must issue a report of its 33 findings and recommendations to the transportation committees of the 34 35 legislature by June 30, 2019. 36 (6)(a) \$315,000 of the multimodal transportation account-state appropriation is for a consultant study of the capital needs of 37 38 public transportation systems operated by public transportation benefit areas, metropolitan municipal corporations, cities, counties, 39 and county transportation authorities. The study must include: 40

1 (i) An inventory of each agency's vehicle fleet; (ii) An inventory of each agency's facilities, including the 2 3 state of repair; (iii) The replacement and expansion needs of each agency's 4 vehicle fleet, as well as the associated costs, over the next ten 5 6 years; 7 (iv) The replacement and expansion needs for each agency's facilities including, but not limited to, such facilities as park and 8 rides, transit centers, and maintenance buildings; 9 (v) The source of funding, if known, planned to cover the cost of 10 the bus and facilities replacement and expansion needs including, but 11 12 not limited to, local revenue, state grants, and federal grants; (vi) The amount of service that could be provided with the local 13 14 funds that are currently required for each agency's total capital 15 needs; and 16 (vii) A list of potential state, federal, or local revenue 17 sources that public transportation agencies could access or implement in order to meet agencies' capital needs. These revenue sources may 18 19 be either currently available sources or sources that would need 20 legislative authorization. 21 (b) The Washington state transit association and the Washington state department of transportation shall provide technical support to 22 23 the study. (c) The joint transportation committee shall issue a report of 24 25 its findings and recommendations to the transportation committees of the legislature by March 1, 2019. 26 27 (7) \$255,000 of the multimodal transportation account-state appropriation is for the joint transportation committee to conduct a 28 study regarding the regulation of transportation network companies 29 within the state of Washington. In conducting the study, the joint 30 31 transportation committee must consult with relevant representatives of the department of licensing, the utilities and transportation 32 commission, the Washington state patrol, local governments involved 33 in the regulation of transportation network companies, entities 34 35 providing transportation network services, and other relevant 36 stakeholders. The study must include a review of the regulatory 37 framework used by local jurisdictions within Washington state and in other states, an evaluation of the most effective public safety 38 aspects of a regulatory framework, including among other aspects, the 39 type of required background checks, and an assessment of the most 40 Code Rev/AI:amh 11 H-5166.3/18 3rd draft

effective and efficient state and local regulatory structure for regulation of transportation network companies. The joint transportation committee must issue a report of its findings and recommendations to the house and senate transportation committees by January 14, 2019.

6 (8) \$300,000 of the multimodal transportation account-state appropriation is for the joint transportation committee to conduct a 7 study regarding the regulation of taxi and for hire services 8 regulated by state, local governments, and port districts. The study 9 10 must compare state and local regulations in the state of Washington 11 that govern these private passenger transportation services and may 12 include recommendations for improving the consistency or overall 13 effectiveness and competitive fairness of the current regulatory 14 frameworks. In conducting the study, the joint transportation committee shall consult with the department of licensing, the 15 utilities and transportation commission, the Washington state patrol, 16 appropriate local entities engaged in the regulation of commercial 17 passenger transportation services, and other relevant stakeholders. 18 19 The joint transportation committee must issue a report of its findings and recommendations to the house and senate transportation 20 21 committees by January 14, 2019.

(9)(a) \$150,000 of the highway safety account—state appropriation is for the joint transportation committee to assess and recommend methods for setting state medical standards in the areas listed in (b) of this subsection for commercial driver's license holders and applicants, when these standards are not governed by specific criteria under federal law, to help reduce the current shortage of licensed commercial motor vehicle drivers in the state.

29 (b) This review must consist of an assessment of possible 30 approaches for developing a method by which to set state standards 31 for:

32 (i) Medical certification requirements for excepted interstate 33 commercial driver's license holders and applicants, as this class is 34 defined under 49 C.F.R. 383.71, who are not required to obtain 35 medical certification under federal law; and

36 (ii) Medical waiver requirements for intrastate nonexcepted 37 commercial driver's license holders and applicants, which must be set 38 in a manner consistent with the requirements of 49 C.F.R. Sec. 39 350.341(h)(2). 1 <u>(c) The review must include consideration and evaluation of the</u> 2 <u>relevant practices, laws, and regulations of other states. The review</u> 3 <u>must also ensure that recommendations made are consistent with</u> 4 <u>federal law and do not jeopardize federal funding, and that they</u> 5 <u>incorporate relevant safety considerations.</u>

6 <u>(d) The joint transportation committee must consult with the</u> 7 <u>department of licensing, the Washington state patrol, the traffic</u> 8 <u>safety commission, the state department of health, and stakeholders</u> 9 <u>who rely on the state's commercial driver's license medical</u> 10 <u>certification process.</u>

11 <u>(e) The joint transportation committee must issue a report of its</u> 12 <u>findings and recommendations, including an indication of statutory</u> 13 <u>changes needed to implement the recommendations, to the</u> 14 <u>transportation committees of the legislature and the governor by</u> 15 January 14, 2019.

16 **Sec. 205.** 2017 c 313 s 205 (uncodified) is amended to read as 17 follows:

18 FOR THE TRANSPORTATION COMMISSION

19	Motor Vehicle Account—State Appropriation (( <del>\$2,074,000</del> ))
20	\$2,291,000
21	Multimodal Transportation Account—State Appropriation \$462,000
22	TOTAL APPROPRIATION
23	<u>\$2,753,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) The commission shall coordinate with the department of 26 transportation to jointly pursue any federal or other funds that are 27 or might become available to fund a road usage charge pilot project. 28 29 Where feasible, grant application content prepared by the commission 30 must reflect the direction provided by the road usage charge steering 31 committee on the preferred road usage charge pilot project approach. One or more grant applications may be developed as part of the road 32 usage charge pilot project implementation plan development work, but 33 the pilot project implementation plan must nevertheless include any 34 details necessary for a full launch of the pilot project not required 35 36 to be included in any grant application.

(b) The commission shall reconvene the road usage charge steeringcommittee, with the same membership authorized in chapter 222, Laws

1 of 2014, as well as the addition of a representative from the Puget Sound regional council, and, upon finalization of the federal grant 2 award for stage 1 of the road usage charge pilot project, shall 3 report at least once every three months to the steering committee 4 with updates on project progress, key project milestones, and 5 developments related to securing additional federal funding for 6 7 future road usage charge pilot work until stage 2 of the road usage charge pilot project begins. Each report must include a phone or in-8 person meeting with the steering committee, with a maximum of two in-9 person meetings to be held in 2017. A year-end report on the status 10 11 of the project must be provided to the governor's office and the 12 transportation committees of the house of representatives and the senate by December 1, 2017. If the year-end report is not the final 13 report for stage 1 of the pilot project, a final report that includes 14 an evaluation of stage 1 of the pilot project must be provided to the 15 16 governor's office and the transportation committees of the house of 17 representatives and the senate following completion of stage 1 of the pilot project. Any legislative vacancies on the steering committee 18 must be appointed by the speaker of the house of representatives for 19 a house of representatives member vacancy, and by the ((majority 20 leader and minority leader)) president of the senate for a senate 21 member vacancy. 22

23 (c) Once stage 2 of the road usage charge pilot project begins, 24 the commission shall periodically report to the steering committee 25 with updates on the progress of the Washington state road usage 26 charge pilot project, which is scheduled to be completed in February 27 of 2019.

28 (2) The legislature finds that there is a need for long-term toll 29 payer relief from increasing toll rates on the Tacoma Narrows bridge. Therefore, the commission must convene a work group to review, 30 31 update, add to as necessary, and comment on various scenarios for toll payer relief outlined in the 2014 joint transportation committee 32 report on internal refinance opportunities for the Tacoma Narrows 33 bridge. The work group must include participation from the Tacoma 34 Narrows bridge citizen's advisory group, at least one member from 35 each of the legislative delegations from the districts immediately 36 abutting the Tacoma Narrows bridge, the local chambers of commerce, 37 and affected local communities. Legislative members of the work group 38 39 must be reimbursed for travel expenses by the commission. The work 40 group must submit a report with its preferred and prioritized policy Code Rev/AI:amh H-5166.3/18 3rd draft 14

solutions to the transportation committees of the legislature by
 December 1, 2017.

3 (3) \$150,000 of the motor vehicle account-state appropriation is 4 provided solely for the implementation of chapter . . . (Substitute House Bill No. 2970), Laws of 2018 (autonomous vehicle work group) 5 for the commission to fund the facilitation and coordination of work б group activities. The funding provided is for the purpose of a 7 facilitator for the work group and not for consultants. If 8 chapter . . . (Substitute House Bill No. 2970), Laws of 2018 is not 9 enacted by June 30, 2018, the amount provided in this subsection 10 11 lapses. 12 (4) The commission shall not consider the facility renewal and

12 <u>(4) The commission shall not consider the facility renewal and</u> 13 replacement costs in determining toll rates as part of the initial 14 <u>toll rate setting process on the deep bore tunnel portion of state</u> 15 <u>route number 99.</u>

16 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as 17 follows:

18 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

21 The appropriation in this section is subject to the following conditions and limitations: \$60,000 of the motor vehicle account-22 state appropriation is provided solely for the board, from amounts 23 set aside out of statewide fuel taxes distributed to cities according 24 25 to RCW 46.68.110(2), to manage and update the road-rail conflicts 26 database produced as a result of the joint transportation committee's 27 "Study of Road-rail Conflicts in Cities (2016)." The board shall update the database using data from the most recent versions of the 28 29 Washington state freight and goods transportation system update, 30 marine cargo forecast, and other relevant sources. The database must continue to identify prominent road-rail conflicts that will help to 31 32 inform strategic state investment for freight mobility statewide. The 33 board shall form a committee including, but not limited to, 34 representatives from local governments, the department of transportation, the utilities and transportation commission, and 35 36 relevant stakeholders to identify and recommend a statewide list of 37 projects using a corridor-based approach. The board shall provide the

list to the transportation committees of the legislature and the
 office of financial management by September 1, 2018.

2017 c 313 s 207 (uncodified) is amended to read as 3 Sec. 207. follows: 4 5 FOR THE WASHINGTON STATE PATROL б State Patrol Highway Account—State Appropriation . . ((\$480,926,000)) 7 \$490,359,000 State Patrol Highway Account—Federal Appropriation . ((\$14,025,000)) 8 9 \$14,571,000 10 State Patrol Highway Account—Private/Local 11 ((<del>\$3,863,000</del>)) 12 \$4,011,000 13 Highway Safety Account—State Appropriation . . . . . ((\$1,067,000)) 14 \$1,074,000 Ignition Interlock Device Revolving Account—State 15 16 17 Multimodal Transportation Account—State Appropriation . . . \$276,000 18 19 \$510,801,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Washington state patrol officers engaged 22 in off-duty 23 uniformed employment providing traffic control services to the 24 department of transportation or other state agencies may use state 25 patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The 26 27 Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, 28 subject to guidelines developed by the chief of the Washington state 29 30 patrol.

31 (2) \$510,000 of the ignition interlock device revolving account— 32 state appropriation is provided solely for the ignition interlock 33 program at the Washington state patrol to provide funding for two 34 staff to work and provide support for the program in working with 35 manufacturers, service centers, technicians, and participants in the 36 program.

37 (3) \$1,000,000 of the state patrol highway account—state
 38 appropriation is provided solely for ongoing support, system updates,

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1 maintenance, and an independent assessment of the P25 digital land mobile radio system. Of the amount provided in this subsection, 2 \$400,000 must be used for the independent assessment of the P25 3 digital land mobile radio system. The independent assessment must 4 identify implementation issues and coverage gaps and recommend 5 б strategies to address these issues and gaps. The assessment must be 7 submitted to the governor and the transportation committees of the legislature by September 1, 2018. To the extent practicable, the 8 Washington state patrol shall begin implementing recommendations 9 before the completion of the independent assessment. 10

11 (4) The Washington state patrol and the department of 12 transportation shall jointly submit a prioritized list of weigh 13 station projects to the office of financial management by October 1, 14 2017. Projects submitted must include estimated costs for preliminary 15 engineering, rights-of-way, and construction and must also consider 16 the timing of any available funding for weigh station projects.

17 (5) The Washington state patrol and the office of financial management must be consulted by the department of transportation 18 during the design phase of any improvement or preservation project 19 that could impact Washington state patrol weigh station operations. 20 During the design phase of any such project, the department of 21 transportation must estimate the cost of designing around the 22 affected weigh station's current operations, as well as the cost of 23 24 moving the affected weigh station.

(6) ((<del>\$510,000</del>)) \$580,000 of the state patrol highway account-25 state appropriation is provided solely for the operation of and 26 27 administrative support to the license investigation unit to enforce vehicle registration laws in southwestern Washington. The Washington 28 state patrol, in consultation with the department of revenue, shall 29 maintain a running estimate of sales and use taxes remitted to the 30 state pursuant to activity conducted by the license investigation 31 32 unit. At the end of the calendar quarter in which it is estimated that more than \$625,000 in taxes have been remitted to the state 33 since the effective date of this section, the Washington state patrol 34 shall notify the state treasurer and the state treasurer shall 35 transfer funds pursuant to section 408(25) ((of this act)), chapter 36 37 313, Laws of 2017.

38 (7) \$600,000 of the state patrol highway account—state 39 appropriation is provided solely for the implementation of chapter 40 ((... (Senate Bill No. 5274))) <u>181</u>, Laws of 2017 (WSPRS salary Code Rev/AI:amh 17 H-5166.3/18 3rd draft

1 definition). ((If chapter . . . (Senate Bill No. 5274), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection 2 lapses.)) 3 4 (8) \$100,000 of the state patrol highway account-state appropriation is provided solely for the implementation of 5 chapter . . . (Substitute House Bill No. 2278), Laws of 2018 (privacy б 7 protections in government). If chapter . . . (Substitute House Bill No. 2278), Laws of 2018 is not enacted by June 30, 2018, the amount 8 9 provided in this subsection lapses. (9) \$4,354,000 of the state patrol highway account-state 10 appropriation is provided solely for an additional cadet class, 11 consisting of the 35th arming class and 111th trooper basic training 12 13 class, in the 2017-2019 fiscal biennium. 14 Sec. 208. 2017 c 313 s 208 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF LICENSING 17 Marine Fuel Tax Refund Account—State Appropriation . . . . \$34,000 Motorcycle Safety Education Account—State 18 19 20 \$4,607,000 21 State Wildlife Account—State Appropriation . . . . . . ((\$1,030,000)) 22 \$888,000 23 Highway Safety Account—State Appropriation . . . . . ((<del>\$202,973,000</del>)) 24 \$254,301,000 25 Highway Safety Account—Federal Appropriation . . . . . . \$3,215,000 26 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$90,659,000</del>)) 27 \$83,871,000 Motor Vehicle Account—Federal Appropriation . . . . . . . \$329,000 28 29 Motor Vehicle Account—Private/Local Appropriation . . ((\$2,048,000)) 30 \$5,224,000 Ignition Interlock Device Revolving Account-State 31 32 33 \$5,261,000 34 Department of Licensing Services Account—State 35 36 \$6,903,000 37 License Plate Technology Account—State 38 

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1	Abandoned Recreational Vehicle Account—State
2	Appropriation
3	Driver Licensing Technology Support Account—State
4	Appropriation
5	TOTAL APPROPRIATION
6	<u>\$367,955,000</u>
7	The appropriations in this section are subject to the following

8 conditions and limitations:

9 (1) ((\$205,000 of the highway safety account-state appropriation is provided solely for the implementation of chapter . . . (Engrossed 10 House Bill No. 2201), Laws of 2017 (MVET collection). If 11 12 chapter . . . (Engrossed House Bill No. 2201), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection 13 lapses.)) \$315,000 of the motor vehicle account-private/local 14 appropriation is provided solely for the implementation 15 of chapter . . . (Engrossed House Bill No. 2201), Laws of 2018 (MVET 16 collection) or chapter . . . (Engrossed Substitute Senate Bill No. 17 18 5955), Laws of 2018 (MVET collection). If neither chapter . . . (Engrossed House Bill No. 2201), Laws of 2018 or chapter . . . 19 (Engrossed Substitute Senate Bill No. 5955), Laws of 2018 are enacted 20 by June 30, 2018, the amount provided in this subsection lapses. 21

22 (2) \$20,810,000 of the highway safety account—state appropriation 23 \$3,000,000 of the license plate technology account-state and appropriation are provided solely for business and technology 24 25 modernization. The department and the state chief information officer 26 or his or her designee must provide a joint project status report to the transportation committees of the legislature on at least a 27 calendar quarter basis. The report must include, but is not limited 28 29 Detailed information about to: the planned and actual scope, schedule, and budget; status of key vendor and other project 30 31 deliverables; and a description of significant changes to planned 32 deliverables or system functions over the life of the project. Project staff will periodically brief the committees 33 or the committees' staff on system security and data protection measures. 34

35 (3) The department when modernizing its computer systems must 36 place personal and company data elements in separate data fields to 37 allow the department to select discrete data elements when providing 38 information or data to persons or entities outside the department. 39 This requirement must be included as part of the systems design in

the department's business and technology modernization. Pursuant to the restrictions in federal and state law, a person's photo, social security number, or medical information must not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635.

(4) \$4,471,000 of the highway safety account—state appropriation б 7 is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The 8 office of financial management shall place the entire amount provided 9 10 in this subsection in unallotted status. The office of financial management may release portions of the funds when it determines that 11 12 average wait times have increased by more than two minutes based on 13 wait time and volume data provided by the department compared to 14 average wait times and volume during the month of December 2016. The department and the office of financial management shall evaluate the 15 use of these funds on a monthly basis and periodically report to the 16 17 transportation committees of the legislature on average wait times 18 and volume data for enhanced drivers' licenses and enhanced 19 identicards.

(5) The department shall continue to encourage the use of online 20 21 vehicle registration renewal reminders and minimize the number of 22 letters mailed by the department. To further this goal, the department shall develop a pilot program to replace first-class mail, 23 24 letter-form renewal reminders with postcard renewal reminders. The 25 goal of the pilot program is to realize substantial savings on printing and postage costs. The pilot program must include customers 26 27 who performed their last renewal online and still receive a paper renewal notice. The appropriations in this section reflect savings in 28 postage and printing costs of at least \$250,000 in the 2017-2019 29 fiscal biennium. 30

31 (6) ((<del>\$350,000</del>)) \$550,000 of the highway safety account—state appropriation is provided solely for communication and outreach 32 activities necessary to inform the public of federally acceptable 33 34 identification options including, but not limited to, enhanced drivers' licenses and enhanced identicards. The department shall 35 develop and implement an outreach plan that includes informational 36 material that can be effectively communicated to all communities and 37 38 populations in Washington. At least thirty-five percent of this appropriation must be used by the department for outreach efforts to 39

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1 <u>communities that would not otherwise be served by traditional media</u> 2 <u>outlets.</u>

3 (7) \$19,000 of the highway safety account—state appropriation is 4 provided solely for the implementation of chapter ((. . . (Substitute 5 Senate Bill No. 5289))) 334, Laws of 2017 (distracted driving). ((If 6 chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is not 7 enacted by June 30, 2017, the amount provided in this subsection 8 lapses.))

9 (8) \$57,000 of the motor vehicle account—state appropriation is 10 provided solely for the implementation of chapter ((... (House Bill 11 No. 1400))) <u>11</u>, Laws of 2017 (aviation license plate). ((<del>If</del> 12 chapter ... (House Bill No. 1400), Laws of 2017 is not enacted by 13 June 30, 2017, the amount provided in this subsection lapses.))

(9) \$572,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Engrossed Substitute House Bill No. 1481))) <u>197</u>, Laws of 2017 (driver education uniformity). ((If chapter . . (Engrossed Substitute House Bill No. 18 <u>1481</u>), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))

(10) \$39,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter ((... (Substitute House Bill No. 1568))) 25, Laws of 2017 (Fred Hutch license plate). ((If chapter ... (Substitute House Bill No. 1568), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))

(11) \$104,000 of the ignition interlock device revolving account state appropriation is provided solely for the implementation of chapter ((... (Engrossed Second Substitute House Bill No. 1614))) 336, Laws of 2017 (impaired driving). ((If chapter ... (Engrossed Second Substitute House Bill No. 1614), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))

(12) \$500,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((..... (Engrossed Substitute House Bill No. 1808))) 206, Laws of 2017 (foster youth/driving). ((If chapter . . . (Engrossed Substitute House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))

38 (13) \$61,000 of the highway safety account—state appropriation is 39 provided solely for the implementation of chapter ((... (Engrossed)))

Senate Bill No. 5008))) 310, Laws of 2017 (REAL ID compliance). ((If chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.))

4 (14)(a) Within existing funds, the department, in consultation 5 with the department of ecology, shall convene a work group comprised 6 of registered tow truck operators, hulk haulers, representatives from 7 county solid waste facilities, and the recycling community to develop 8 a sustainable plan for the collection and disposal of abandoned 9 recreational vehicles.

(b) The work group shall report on the current problems relating 10 to abandoned recreational vehicles and develop policy options for 11 12 procedures relating to the transportation, recycling, and disposal of abandoned recreational vehicles, as well as other potentially related 13 14 issues. As a result of its discussions, the work group shall also produce draft legislation. The final report and draft legislation are 15 16 due to the standing transportation committees of the legislature on 17 December 1, 2017.

(15) \$30,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((.... (Senate Bill No. 5382))) <u>122</u>, Laws of 2017 (reduced-cost identicards). ((If chapter . . . (Senate Bill No. 5382), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.))

(16) \$112,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter ((... (Engrossed Substitute Senate Bill No. 5338))) <u>218</u>, Laws of 2017 (registration enforcement). ((If chapter ... (Engrossed Substitute Senate Bill No. 5338), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.))

(17) \$30,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Substitute Senate Bill No. 5343))) <u>43</u>, Laws of 2017 (tow truck notices). ((If chapter ... (Substitute Senate Bill No. 5343), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.))

34 (18) \$230,000 of the highway safety account—state appropriation 35 is provided solely for developing an application program interface 36 service. This work must result in a mobile browser based application 37 for use on tablet devices at licensing services offices.

38 <u>(a) The application must be able to be used by licensing services</u>
39 <u>offices staff for:</u>

1	(i) Prescreening customers and directing them to the most
2	efficient service line;
3	(ii) Performing any transaction within the department's online
4	services;
5	(iii) Answering customer questions regarding license status and
6	reinstatement; and
7	(iv) Providing a queue ticket to customers waiting for service
8	inside and outside the office.
9	(b) Additionally, the application must be:
10	<u>(i) Able to add a feature allowing customers to get in line via</u>
11	an online application and receive a mobile text message when their
12	turn is approaching; and
13	(ii) Scalable to add other features to mobile devices to expedite
14	customer service.
15	(19) Within amounts provided in this section, the department, in
16	consultation with the county auditors, shall convene a work group to
17	assess the current licensing services system and the establishment of
18	<u>a new licensing services partnership committee. The purpose of the</u>
19	licensing services partnership committee will be to provide a forum
20	for communication between licensing partners regarding Washington's
21	licensing services system.
22	<u>(a) The work group must consist of, but is not limited to, a</u>
23	representative from the department, a county auditor, a county
24	licensing manager, a subagent representative who is a small office
25	manager, a subagent representative from eastern Washington, and a
26	subagent representative from western Washington.
27	(b) The work group must consider, at a minimum, and make
28	recommendations on expanding services offered by subagents,
29	establishing voluntary payment plans and automatic renewal options,
30	enhancing electronic title and renewal options, the current financial
31	environment for subagents and county auditors, and the establishment
32	of the licensing service partnership committee.
33	(c) The work group shall submit a report with its findings and
34	recommendations to the transportation committees of the
35	legislature by December 1, 2018. Recommendations must be made on the
36	policy options listed in (b) of this subsection. Recommendations
37	regarding the licensing services partnership committee must also
38	include whether or not to implement a pilot project for the
39	committee, and if the pilot project is implemented, whether or not
40	the pilot project should have a fixed term.
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(20) \$27,796,000 of the highway safety account—state 1 2 appropriation is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced 3 4 identicards. The department shall report on a quarterly basis on the use of these funds, associated workload, and information with 5 comparative information with recent comparable months in prior years. б 7 The report will include detailed statewide and by licensing service office information on staffing levels, average monthly wait times, 8 the number of enhanced drivers' licenses and enhanced identicards 9 10 issued/renewed, and the number of primary drivers' licenses and identicards issued/renewed. <u>Within the amounts provided in this</u> 11 subsection, the department shall implement efficiency measures to 12 reduce the time for licensing transactions and wait times, including, 13 14 but not limited to, the installation of additional cameras at licensing service offices that reduce bottlenecks and align with the 15 16 keep your customer initiative. (21) \$45,000 of the highway safety account-state appropriation is 17 provided solely for the implementation of chapter . . . (Second 18 Substitute House Bill No. 1513), Laws of 2018 (enhancing youth voter 19 20 registration). If chapter . . . (Second Substitute House Bill No.

21 <u>1513</u>), Laws of 2018 is not enacted by June 30, 2018, the amount 22 provided in this subsection lapses.

(22) \$43,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . (Substitute House Bill No. 2278), Laws of 2018 (privacy protections). If chapter . . (Substitute House Bill No. 2278), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.

29 (23) \$70,000 of the highway safety account—state appropriation is 30 provided solely for the implementation of chapter . . (Engrossed 31 Second Substitute House Bill No. 2595), Laws of 2018 (procedures in 32 order to automatically register citizens to vote). If chapter . . . 33 (Engrossed Second Substitute House Bill No. 2595), Laws of 2018 is 34 not enacted by June 30, 2018, the amount provided in this subsection 35 lapses.

36 (24) \$26,000 of the highway safety account—state appropriation is 37 provided solely for the implementation of chapter . . (Substitute 38 House Bill No. 2612), Laws of 2018 (tow truck operators). If 39 chapter . . (Substitute House Bill No. 2612), Laws of 2018 is not

1 enacted by June 30, 2018, the amount provided in this subsection 2 lapses. 3 (25) \$17,000 of the highway safety account—state appropriation is 4 provided solely for the implementation of chapter . . . (House Bill 5 No. 2653), Laws of 2018 (alternative fuel vehicle exemption) or chapter . . . (Senate Bill No. 6080), Laws of 2018 (electrification 6 7 of transportation). If neither chapter . . . (House Bill No. 2653), Laws of 2018 or chapter . . . (Senate Bill No. 6080), Laws of 2018 8 are enacted by June 30, 2018, the amount provided in this subsection 9 10 lapses. (26) \$20,000 of the highway safety account—state appropriation is 11

11 (26) \$20,000 of the highway safety account—state appropriation is 12 provided solely for the implementation of chapter . . (Substitute 13 House Bill No. 2975), Laws of 2018 (snow bikes). If chapter . . . 14 (Substitute House Bill No. 2975), Laws of 2018 is not enacted by June 15 30, 2018, the amount provided in this subsection lapses.

16 (27) \$34,000 of the motor vehicle account—state appropriation is 17 provided solely for the implementation of chapter . . (Substitute 18 Senate Bill No. 5746), Laws of 2018 (concerning the association of 19 Washington generals). If chapter . . (Substitute Senate Bill No. 20 5746), Laws of 2018 is not enacted by June 30, 2018, the amount 21 provided in this subsection lapses.

(28) \$27,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . (Substitute Senate Bill No. 6009), Laws of 2018 (issuance of personalized collector vehicle license plates). If chapter . . (Substitute Senate Bill No. 6009), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.

28 (29) \$25,000 of the motor vehicle account—state appropriation is 29 provided solely for the implementation of chapter . . (Substitute 30 Senate Bill No. 6107), Laws of 2018 (electric motorcycle registration 31 renewal fees). If chapter . . (Substitute Senate Bill No. 6107), 32 Laws of 2018 is not enacted by June 30, 2018, the amount provided in 33 this subsection lapses.

34 (30) \$150,000 of the driver licensing technology support account— 35 state appropriation is provided solely for the implementation of 36 chapter . . (Second Substitute Senate Bill No. 6189), Laws of 2018 37 (suspended or revoked driver's license provisions). If chapter . . 38 (Second Substitute Senate Bill No. 6189), Laws of 2018 is not enacted 39 by June 30, 2018, the amount provided in this subsection lapses.

1 (31) \$17,000 of the highway safety account—state appropriation is 2 provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 6155), Laws of 2018 (bone marrow donation 3 information). If chapter . . . (Substitute Senate Bill No. 6155), 4 Laws of 2018 is not enacted by June 30, 2018, the amount provided in 5 б this subsection lapses. 7 (32) \$172,000 of the abandoned recreational vehicle disposal account-state appropriation is provided solely for the implementation 8 of chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018 9 (disposal of recreational vehicles abandoned on public property). If 10 11 chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection 12 13 lapses. 14 (33) \$13,000 of the motor vehicle account-state appropriation is provided solely for the implementation of chapter . . . (Substitute 15 Senate Bill No. 6438), Laws of 2018 (clarifying the collection 16 process for existing vehicle service transactions). If chapter . . . 17 18 (Substitute Senate Bill No. 6438), Laws of 2018 is not enacted by 19 June 30, 2018, the amount provided in this subsection lapses. (34) The department shall within the department's appropriations, 20 conduct a study to evaluate options and potential methods for 21 allowing digital license plates. The report must include information 22 on the durability and legibility of digital license plates in 23 24 different weather conditions, costs, data security, tolling and

vehicle fees, protection of personal and vehicle information, and 25 other implementation issues. This will include an evaluation of how 26 the digital license plates can contain tamper-resistant and antitheft 27 28 features, but can continue to display the unique license plate number 29 assigned to the vehicle at all times. The department of licensing must consult with the Washington state patrol, the department of 30 31 transportation, and other appropriate entities in conducting the study. The department of licensing must present a report to the 32 standing transportation committees of the legislature by January 1, 33 34 2019.

35 (35) \$200,000 of the highway safety account—state appropriation 36 is provided solely for the department to implement employee training 37 and other activities related to improving the protection of private 38 information and increasing racial and cultural awareness by employees 39 in administering licensing responsibilities.

1 sec. 209. 2017 c 313 s 209 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-TOLL OPERATIONS AND MAINTENANCE 4 -PROGRAM B 5 High Occupancy Toll Lanes Operations Account-State б 7 \$4,462,000 8 State Route Number 520 Corridor Account—State 9 10 11 \$57,123,000 State Route Number 520 Civil Penalties Account—State 12 13 ((<del>\$4,328,000</del>)) 14 \$4,129,000 15 Tacoma Narrows Toll Bridge Account-State 16 17 \$33,618,000 18 Interstate 405 Express Toll Lanes Operations 19 20 \$21,757,000 21 Alaskan Way Viaduct Replacement Project Account-State 22 23 \$13,938,000 24 TOTAL APPROPRIATION. . . . . . . . . . . . . . .  $((\frac{122,379,000}{)})$ 25 \$135,540,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,300,000 of the Tacoma Narrows toll bridge account-state 28 29 appropriation and \$9,048,000 of the state route number 520 corridor account-state appropriation are provided solely for the purposes of 30 addressing unforeseen operations and maintenance costs on the Tacoma 31 32 Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided 33 34 in this subsection, which represent a portion of the required minimum fund balance under the policy of the state treasurer, in unallotted 35 36 status. The office may release the funds only when it determines that 37 all other funds designated for operations and maintenance purposes have been exhausted. 38

1 (2) \$3,100,000 of the Interstate 405 express toll lanes 2 operations account—state appropriation, \$1,498,000 of the state route 3 number 520 corridor account—state appropriation, and \$1,802,000 of 4 the high occupancy toll lanes operations account—state appropriation 5 are provided solely for the operation and maintenance of roadside 6 toll collection systems.

7 (3) ((\$4,328,000)) <u>\$4,131,000</u> of the state route number 520 civil 8 penalties account—state appropriation, \$2,192,000 of the Tacoma 9 Narrows toll bridge account—state appropriation, and \$1,191,000 of 10 the Interstate 405 express toll lanes operations account—state 11 appropriation are provided solely for expenditures related to the 12 toll adjudication process.

13 (4) The department shall make detailed quarterly expenditure 14 reports available to the Washington state transportation commission 15 and to the public on the department's web site using current 16 resources. The reports must include a summary of toll revenue by 17 facility on all operating toll facilities and high occupancy toll 18 lane systems, and an itemized depiction of the use of that revenue.

(5) As long as the facility is tolled, the department must 19 20 provide quarterly reports to the transportation committees of the 21 legislature on the Interstate 405 express toll project lane performance measures listed in RCW 47.56.880(4). These reports must 22 23 include:

(a) Information on the travel times and travel time reliability 24 (at a minimum, average and 90th percentile travel times) maintained 25 during peak and nonpeak periods in the express toll lanes and general 26 purpose lanes for both the entire corridor and commonly made trips in 27 28 the corridor including, but not limited to, northbound from Bellevue to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 29 state route number 522, Bellevue to Bothell (both NE 8th to state 30 31 route number 522 and NE 8th to state route number 527), and a trip internal to the corridor (such as NE 85th to NE 160th) and similar 32 33 southbound trips;

(b) A month-to-month comparison of travel times and travel time 34 reliability for the entire corridor and commonly made trips in the 35 corridor as specified in (a) of this subsection since implementation 36 of the express toll lanes and, to the extent available, a comparison 37 38 the travel times and travel time reliability prior to to 39 implementation of the express toll lanes;

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1 (c) Total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of 2 lane (i) compared to total express toll lane and total general 3 purpose lane traffic volumes, as well as per lane traffic volumes for 4 each type of lane, on this segment of Interstate 405 prior to 5 6 implementation of the express toll lanes and (ii) compared to total 7 express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane, from month to 8 9 month since implementation of the express toll lanes; and

10 (d) Underlying congestion measurements, that is, speeds, that are 11 being used to generate the summary graphs provided, to be made 12 available in a digital file format.

13 (6) \$666,000 of the high occupancy toll lanes operations account-14 state appropriation, \$11,527,000 of the state route number 520 corridor account—state appropriation, \$4,955,000 of 15 the Tacoma Narrows toll bridge account-state appropriation, \$4,286,000 of the 16 17 Interstate 405 express toll lanes operations account-state appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement 18 project account—state appropriation are provided solely for the 19 implement a new tolling customer service toll 20 department to collection system, and are subject to the conditions, limitations, 21 22 and review provided in section 701 ((of this act)), chapter 313, Laws of 2017. 23

(a) The office of financial management shall place \$2,000,000 of 24 the amounts provided in this subsection in unallotted status, to be 25 26 distributed between the facilities using the account proportions in 27 this subsection. If the vendors selected as the successful bidders for the new tolling customer service toll collection system or the 28 29 operator of the new system are different than the vendor as of January 1, 2017, the office of financial management may release 30 31 portions of this amount as transition costs.

32 (b) The funds provided in this subsection from the Alaskan Way 33 viaduct replacement project account—state appropriation are provided 34 through a transfer from the motor vehicle account-state in section 408(26) ((of this act)), chapter 313, Laws of 2017. These funds are a 35 loan to the Alaskan Way viaduct replacement project account-state, 36 and the legislature assumes that these funds will be reimbursed to 37 the motor vehicle account-state at a later date when the portion of 38 state route number 99 that is the deep bore tunnel is operational. 39

1 (c) The department must provide a project status report to the 2 office of financial management and the transportation committees of 3 the legislature on at least a calendar quarterly basis. The report 4 must include, but is not limited to:

5 (i) Detailed information about the planned and actual scope,6 schedule, and budget;

7

(ii) Status of key vendor and other project deliverables; and

8 (iii) A description of significant changes to planned 9 deliverables or system functions over the life of the project.

(d) The department shall continue to work with the office of 10 11 financial management, office of the chief information officer, and the transportation committees of the legislature on the project 12 13 management plan that includes а provision for independent 14 verification and validation of contract deliverables from the successful bidder and a provision for quality assurance that includes 15 reporting independently to the office of the chief information 16 17 officer on an ongoing basis during system implementation.

18 (7) The department shall make detailed quarterly reports to the 19 governor and the transportation committees of the legislature on the 20 following:

(a) The use of consultants in the tolling program, including the name of the contractor, the scope of work, the type of contract, timelines, deliverables, any new task orders, and any extensions to existing consultant contracts;

(b) The nonvendor costs of administering toll operations, including the costs of staffing the division, consultants and other personal service contracts required for technical oversight and management assistance, insurance, payments related to credit card processing, transponder purchases and inventory management, facility operations and maintenance, and other miscellaneous nonvendor costs; and

(c) The vendor-related costs of operating tolled facilities,
 including the costs of the customer service center, cash collections
 on the Tacoma Narrows bridge, electronic payment processing, and toll
 collection equipment maintenance, renewal, and replacement.

36 (d) The toll adjudication process, including a summary table for 37 each toll facility that includes:

38

(i) The number of notices of civil penalty issued;

39 (ii) The number of recipients who pay before the notice becomes a 40 penalty;

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(iii) The number of recipients who request a hearing and the
 number who do not respond;

3

(iv) Workload costs related to hearings;

4

(v) The cost and effectiveness of debt collection activities; and

5

(vi) Revenues generated from notices of civil penalty.

6 (8) ((\$13,617,000)) \$13,179,000 of the Interstate 405 express 7 toll lanes operations account—state appropriation is provided solely 8 for operational costs related to the express toll lane facility. The 9 office of financial management shall place \$6,808,000 of the amount 10 provided in this subsection in unallotted status. The office of 11 financial management may only release the funds to the department 12 upon the passage of a 2018 supplemental transportation budget.

13 (9) In 2021, toll equipment on the Tacoma Narrows Bridge will have reached the end of its operational life. During the 2017-2019 14 fiscal biennium, the department plans to issue a request for 15 proposals as the first stage of a competitive procurement process 16 that will replace the toll equipment and select a new tolling 17 operator for the Tacoma Narrows Bridge. The request for proposals and 18 subsequent competitive procurement must incorporate elements that 19 prioritize the overall goal of lowering costs per transaction for the 20 21 facility, such as incentives for innovative approaches which result in lower transactional costs, requests for efficiencies on the part 22 of the bidder that lower operational costs, and incorporation of 23 24 technologies such as self-serve credit card machines or other pointof-payment technologies that lower costs or improve operational 25 26 efficiencies.

27 (10) \$5,583,000 of the Alaskan Way viaduct replacement project account-state appropriation is provided solely for the new state 28 route number 99 tunnel toll facility's expected proportional share of 29 collecting toll revenues, operating customer services, and 30 maintaining toll collection systems for the last seven months of the 31 biennium. Due to the uncertainty of the new state route number 99 32 33 tunnel toll facility timeline, the legislature is holding the other tolled facilities' administrative cost shares constant for this 34 biennium. The legislature expects to see appropriate reductions to 35 the other toll facility accounts once tolling on the new state route 36 number 99 tunnel toll facility commences and any previously incurred 37 38 costs for start-up of the new facility are charged back to the Alaskan Way viaduct replacement project account. The office of 39 financial management shall closely monitor the application of the 40 Code Rev/AI:amh H-5166.3/18 3rd draft 31

1 cost allocation model and ensure that the new state route number 99
2 tunnel toll facility is adequately sharing costs and the other toll
3 facility accounts are not being overspent or subsidizing the new
4 state route number 99 tunnel toll facility.
5 (11) \$1,849,000 of the Alaskan Way viaduct replacement project

account—state appropriation is provided solely for the costs 6 7 associated with the sale of transponders for the opening of the new state route number 99 tunnel toll facility in Seattle. The office of 8 financial management shall place \$510,000 of the amount provided in 9 this subsection in unallotted status. The office of financial 10 management may only release the funds to the department if it 11 12 determines the transponder inventory will otherwise not be sufficient 13 for facility ramp up.

14 Sec. 210. 2017 c 313 s 210 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM 17 C

18 Transportation Partnership Account—State Appropriation . . \$1,460,000 19 Motor Vehicle Account—State Appropriation . . . . . . ((\$83,572,000)) 20 \$87,865,000 21 Puget Sound Ferry Operations Account—State 22 23 Multimodal Transportation Account—State 24 25 \$2,878,000 26 Transportation 2003 Account (Nickel Account)—State 27 28 29 \$93,926,000

30 The appropriations in this section are subject to the following 31 conditions and limitations:

32 (1) \$9,588,000 of the motor vehicle account-state appropriation 33 is provided solely for the development of the labor system replacement project and is subject to the conditions, limitations, 34 and review provided in section 701 ((of this act)), chapter 313, Laws 35 of 2017. It is the intent of the legislature that if any portion of 36 37 the labor system replacement project is leveraged in the future for 38 the time, leave, and labor distribution of any other agencies, the

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1 motor vehicle account will be reimbursed proportionally for the development of the system since amounts expended from the motor 2 vehicle account must be used exclusively for highway purposes in 3 conformance with Article II, section 40 of the state Constitution. 4 5 This must be accomplished through a loan arrangement with the current interest rate under the terms set by the office of the state 6 7 treasurer at the time the system is deployed to additional agencies. If the motor vehicle account is not reimbursed for future use of the 8 system, it is further the intent of the legislature that reductions 9 will be made to central service agency charges accordingly. 10

(2) \$2,296,000 of the motor vehicle account—state appropriation is provided solely for the development of ferries network systems support.

14 (3) \$365,000 of the motor vehicle account—state appropriation is 15 provided solely for the department to contract with a consultant to 16 develop a plan, in consultation with the office of financial 17 management, and cost estimate to modernize and migrate the 18 department's business applications from an agency-based data center 19 to the state data center or a cloud-based environment.

20 sec. 211. 2017 c 313 s 211 (uncodified) is amended to read as 21 follows: FOR THE DEPARTMENT OF TRANSPORTATION-FACILITY MAINTENANCE, 22 23 OPERATIONS, AND CONSTRUCTION-PROGRAM D-OPERATING 24 Motor Vehicle Account—State Appropriation . . . . . ((\$28,146,000)) 25 \$29,368,000 State Route Number 520 Corridor Account—State 26 27 28 29 \$29,402,000 30 Sec. 212. 2017 c 313 s 212 (uncodified) is amended to read as 31 follows: 32 FOR THE DEPARTMENT OF TRANSPORTATION-AVIATION-PROGRAM F 33 Aeronautics Account—State Appropriation . . . . . . . . ((\$6,749,000)) 34 \$7,326,000 Aeronautics Account—Federal Appropriation . . . . . ((\$4,900,000)) 35 36 \$6,855,000 37 Aeronautics Account—Private/Local Appropriation . . . . . \$171,000 H-5166.3/18 3rd draft Code Rev/AI:amh 33

1	Public Use General Aviation Airport Loan Revolving
2	Account—State Appropriation
3	TOTAL APPROPRIATION
4	\$14,387,000
5	The appropriations in this section are subject to the following
6	conditions and limitations:
7	(( <del>\$2,637,000</del> )) <u>(1) \$3,122,000</u> of the aeronautics account—state
8	appropriation is provided solely for the airport aid grant program,
9	which provides competitive grants to public airports for pavement,
10	safety, planning, and security.
11	(2) The entire public use general aviation airport loan revolving
12	account—state appropriation is provided solely for the department to
13	support and implement the public use general aviation airport loan
14	program prior to the creation of the community aviation
15	revitalization board.
16	(3) \$35,000 of the aeronautics account—state appropriation is
17	provided solely for the implementation of chapter (Engrossed
18	<u>Substitute House Bill No. 2295), Laws of 2018 (electric aircraft). If</u>
19	<u>chapter (Engrossed Substitute House Bill No. 2295), Laws of</u>
20	2018 is not enacted by June 30, 2018, the amount provided in this
21	subsection lapses.
22	(4) Within amounts appropriated in this section, the department
23	shall convene an electric aircraft work group to analyze the state of
24	the electrically powered aircraft industry and assess infrastructure
25	needs related to the deployment of electric or hybrid-electric
26	aircraft for commercial air travel in Washington state.
27	(a) The work group must include, but is not limited to,
28	representation from the electric aircraft industry, the aircraft
29	manufacturing industry, electric utility districts, the battery
30	industry, the department of commerce, the department of
31	transportation aviation division, the airline pilots association, a
32	primary airport representing an airport association, and the airline
33	industry.
34	(b) The work group must consider, at a minimum, and make
35	recommendations on the feasibility of electric or hybrid-electric
36	flight given: Federal certification requirements; current and
37	anticipated advancements to battery technology; infrastructure
38	requirements and capacity impacts at primary airports; the need for
39	and feasibility of industry incentives; the potential for public-

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private partnerships; impacts to revenues generated from aviation 1 fuel sales; educational requirements for maintaining electric or 2 hybrid-electric powered aircraft; homeland security checkpoint 3 requirements; public acceptance of the technology; a cost comparison 4 of fossil fuel and electric or hybrid-electric aircraft engines; 5 б emission reduction potential; and policy changes needed to facilitate 7 electric or hybrid-electric powered aircraft use for commercial air travel in Washington state. 8 9 (c) The work group must report its findings and recommendations to the transportation committees of the legislature by June 30, 2019. 10 11 2017 c 313 s 213 (uncodified) is amended to read as Sec. 213. 12 follows: 13 FOR THE DEPARTMENT OF TRANSPORTATION-PROGRAM DELIVERY MANAGEMENT AND 14 SUPPORT-PROGRAM H 15 Motor Vehicle Account—State Appropriation . . . . . ((\$54,512,000)) 16 \$56,408,000 17 Motor Vehicle Account—Federal Appropriation . . . . . . . . \$500,000 Multimodal Transportation Account—State Appropriation . ((\$252,000)) 18 19 \$256,000 20 21 \$57,164,000

The appropriations in this section are subject to the following conditions and limitations:

24 (1) \$300,000 of the motor vehicle account-state appropriation is 25 provided solely for the completion of property value determinations 26 for surplus properties to be sold. The value determinations must be 27 completed by agency staff if available; otherwise, the agency may contract out for these services. The real estate services division of 28 the department must recover the cost of its efforts from the sale of 29 30 surplus property. Proceeds for surplus property sales must fund 31 additional future sales, and the real estate services division shall prioritize staff resources to meet revenue assumptions for surplus 32 property sales. 33

34 (2) The legislature recognizes that the trail known as the Rocky 35 Reach Trail, and its extensions, serve to separate motor vehicle 36 traffic from pedestrians and bicyclists, increasing motor vehicle 37 safety on state route number 2 and the coincident section of state 38 route number 97. Consistent with chapter 47.30 RCW and pursuant to

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1 RCW 47.12.080, the legislature declares that transferring portions of 2 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and 3 associated buffer areas to the Washington state parks and recreation 4 commission is consistent with the public interest. The legislature 5 directs the department to transfer the property to the Washington 6 state parks and recreation commission.

7 (a) The department must be paid fair market value for any
8 portions of the transferred real property that is later abandoned,
9 vacated, or ceases to be publicly maintained for trail purposes.

(b) Prior to completing the transfer in this subsection (2), the 10 11 department must ensure that provisions are made to accommodate private and public utilities and any facilities that predate the 12 department's acquisition of the property, at no cost to those 13 entities. Prior to completing the transfer, the department shall also 14 ensure that provisions, by fair market assessment, are made to 15 16 accommodate other private and public utilities and any facilities 17 that have been legally allowed by permit or other instrument.

(c) The department may sell any adjoining property that is not 18 necessary to support the Rocky Reach Trail and adjacent buffer areas 19 only after the transfer of trail-related property to the Washington 20 21 state parks and recreation commission is complete. Adjoining property owners must be given the first opportunity to acquire such property 22 that abuts their property, and applicable boundary line or other 23 24 adjustments must be made to the legal descriptions for recording 25 purposes.

26 (3) With respect to Parcel 12 of the real property conveyed by 27 the state of Washington to the city of Mercer Island under that certain quitclaim deed, dated April 19, 2000, recorded in King county 28 under recording no. 20000425001234, the requirement in the deed that 29 the property be used for road/street purposes only will be deemed 30 31 satisfied by the department of transportation so long as commuter 32 parking, as part of the vertical development of the property, is one of the significant uses of the property. 33

34 Sec. 214. 2017 c 313 s 214 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—

37 PROGRAM K

1	Electric Vehicle Charging Infrastructure
2	Account—State Appropriation \$1,000,000
3	Multimodal Transportation Account—State
4	Appropriation
5	<u>\$610,000</u>
6	TOTAL APPROPRIATION
7	<u>\$2,249,000</u>

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 \$35,000 of the multimodal transportation account-state (1)11 appropriation is provided solely for the public-private partnerships 12 program to conduct an outreach effort to assess interest in a public-13 private partnership to rebuild the Anacortes ferry terminal. The public-private partnerships program shall issue a request for letters 14 15 of interest, similar to the request issued in 2009, in a publicprivate partnership to rebuild the Anacortes ferry terminal by 16 combining the ferry terminal functions and structure with one or more 17 18 commercial ventures, including, but not limited to, ventures to 19 provide lodging, conference and meeting facilities, food service, 20 shopping, or other retail operations. The public-private partnerships program shall notify the transportation committees of the legislature 21 22 upon release of the request for letters of interest and shall provide 23 the transportation committees of the legislature with a summary of 24 the information collected once the letters of interest have been 25 received.

(2) \$1,000,000 of the electric vehicle charging infrastructure account—state appropriation is provided solely for the purpose of capitalizing the Washington electric vehicle infrastructure bank as provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation revenue). The department may spend no more than one million dollars from the electric vehicle charging infrastructure account during the four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

33 (3) The economic partnerships program must continue to explore 34 retail partnerships at state-owned park and ride facilities, as 35 authorized in RCW 47.04.295.

36 (4) \$500,000 of the multimodal transportation account—state 37 appropriation is provided solely to study public-private partnership 38 alternatives for the financing and construction of an entry building 39 located at Colman Dock.

1 (a) As part of the study, the public-private partnerships program 2 must work with the city of Seattle, Native American tribes, and local 3 community groups to evaluate the efficacy of contracting with a 4 private entity to participate in the construction of the Colman Dock 5 entry building. The study must:

6 (i) Identify and discuss options to construct the facility as 7 currently scoped;

8 (ii) Identify and discuss options, including rescoping the 9 current design of the facility for purposes of providing a project 10 that has the potential to increase economic development activities 11 along the Seattle waterfront area, such as through the inclusion of 12 office space and restaurants;

(iii) Consider concepts and options found in the design development described in the 2013-2015 capital budget (chapter 19, Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a future public park;

(iv) Consider rooftop public access for panoramic views of thePuget Sound and Olympic mountains; and

19 (v) Consider exhibits of the history and heritage of the 20 vicinity.

(b) By November 15, 2017, the public-private partnerships program must provide a report to the governor and the transportation committees of the legislature on the program's findings and recommendations.

25 (5) \$75,000 of the multimodal transportation account-state appropriation is provided solely for the department to contract with 26 27 the Puget Sound Clean Air Agency to conduct a study that identifies and evaluates opportunities to facilitate low-income utilization of 28 electric vehicles. The study must include, but is not limited to, 29 development and evaluation of an electric vehicle car-sharing program 30 31 for low-income housing sites that is designed to maximize the use of 32 electric vehicles by residents of these sites, and that must consider any infrastructure needs that will need to be met to support the use 33 of electric vehicles at these sites. The department must provide a 34 report detailing the findings of this study to the transportation 35 committees of the legislature by December 1, 2018. 36

37 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as 38 follows:

39 FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M Code Rev/AI:amh 38 H-5166.3/18 3rd draft

Motor Vehicle Account—State Appropriation . . . . . ((\$434,781,000)) 1 2 \$451,660,000 Motor Vehicle Account—Federal Appropriation . . . . . . \$7,000,000 3 4 State Route Number 520 Corridor Account-State 5 6 Tacoma Narrows Toll Bridge Account-State 7 Alaskan Way Viaduct Replacement Project 8 9 10 11 \$467,322,000

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) ((\$7,092,000)) \$8,000,000 of the motor vehicle account—state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of stormwater runoff from state highways.

18 (2) \$4,447,000 of the state route number 520 corridor account— 19 state appropriation is provided solely to maintain the state route 20 number 520 floating bridge. These funds must be used in accordance 21 with RCW 47.56.830(3).

(3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
appropriation is provided solely to maintain the new Tacoma Narrows
bridge. These funds must be used in accordance with RCW 47.56.830(3).

(4) \$35,000 of the motor vehicle account—state appropriation is provided solely for the department to submit a request for proposals as part of a pilot project that explores the use of rotary auger ditch cleaning and reshaping service technology in maintaining roadside ditches for state highways. The pilot project must consist of at least one technology test on each side of the Cascade mountain range.

(5) ((<del>\$250,000</del>)) \$631,000 of the motor vehicle account—state 32 33 appropriation is provided solely for the department to implement 34 safety improvements and debris clean up on department-owned rightsof-way in the city of Seattle. Direct or contracted activities must 35 36 include collecting and disposing of garbage, clearing debris or hazardous material, and implementing safety improvements. Funds may 37 38 also be used to contract with the city of Seattle to provide mutual services in rights-of-way similar to contract agreements in the 39

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2015-2017 fiscal biennium. <u>\$381,000 of the amount provided in this</u>
 <u>subsection is provided solely for one-time equipment procurement</u>
 <u>needed to implement this subsection.</u>

2017 c 313 s 216 (uncodified) is amended to read as 4 Sec. 216. 5 follows: б FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q— 7 OPERATING 8 Motor Vehicle Account—State Appropriation . . . . . ((\$62,578,000)) 9 \$65,743,000 Motor Vehicle Account—Federal Appropriation . . . . . . \$2,050,000 10 11 Motor Vehicle Account—Private/Local Appropriation . . . . . \$250,000 12 13 \$68,043,000

14 The appropriations in this section are subject to the following 15 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior fiscal biennium.

(2) When regional transit authority construction activities are visible from a state highway, the department shall allow the regional transit authority to place safe and appropriate signage informing the public of the purpose of the construction activity.

(3) The department must make signage for low-height bridges ahigh priority.

(4) \$50,000 of the motor vehicle account—state appropriation is provided solely for the department to coordinate with the appropriate local jurisdictions for development and implementation of a historic route 10 signage program on Interstate 90 from the Columbia River to the Idaho state border.

34 (5)(a) During the 2017-2019 fiscal biennium, the department shall 35 continue a pilot program that expands private transportation 36 providers' access to high occupancy vehicle lanes. Under the pilot 37 program, when the department reserves a portion of a highway based on 38 the number of passengers in a vehicle, the following vehicles must be

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1 authorized to use the reserved portion of the highway if the vehicle 2 has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle:  $((\frac{a}{a}))$  <u>(i)</u> Auto transportation 3 4 company vehicles regulated under chapter 81.68 RCW; ((<del>(b)</del>)) <u>(ii)</u> passenger charter carrier vehicles regulated under chapter 81.70 RCW, 5 6 except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; 7 (((<del>(c)</del>)) (<u>iii)</u> private nonprofit transportation provider vehicles 8 regulated under chapter 81.66 RCW; and (((d))) (iv) private employer 9 transportation service vehicles. For purposes of this subsection, 10 "private employer transportation service" means regularly scheduled, 11 12 fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended 13 to authorize the conversion of public infrastructure to private, for-14 profit purposes or to otherwise create an entitlement or other claim 15 16 by private users to public infrastructure.

17 (b) The department shall expand the high occupancy vehicle lane access pilot program to vehicles that deliver or collect blood, 18 19 tissue, or blood components for a blood-collecting or distributing establishment regulated under chapter 70.335 RCW. Under the pilot 20 21 program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, blood-collecting or 22 23 distributing establishment vehicles that are clearly and identifiably marked as such on all sides of the vehicle are considered emergency 24 25 vehicles and must be authorized to use the reserved portion of the highway. 26

27 (c) The department shall expand the high occupancy vehicle lane 28 access pilot program to private, for hire vehicles regulated under 29 chapter 81.72 RCW that have been specially manufactured, designed, or 30 modified for the transportation of a person who has a mobility disability and uses a wheelchair or other assistive device. Under the 31 32 pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, wheelchair-accessible 33 taxicabs that are clearly and identifiably marked as such on all 34 sides of the vehicle are considered public transportation vehicles 35 36 and must be authorized to use the reserved portion of the highway. (d) Nothing in this subsection (5) is intended to exempt these 37

38 vehicles from paying tolls when they do not meet the occupancy
39 requirements established by the department for high occupancy toll

40 <u>lanes.</u>

1 sec. 217. 2017 c 313 s 217 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND 4 SUPPORT-PROGRAM S 5 Motor Vehicle Account—State Appropriation . . . . . ((\$32,794,000)) 6 \$34,198,000 7 Motor Vehicle Account—Federal Appropriation . . . . . . \$1,656,000 Multimodal Transportation Account—State 8 9 10 \$1,129,000 11 12 \$36,983,000

13 The appropriations in this section are subject to the following 14 conditions and limitations:

15 (1) \$1,500,000 of the motor vehicle account-state appropriation 16 is provided solely for a grant program that makes awards for the 17 following: (a) Support for nonprofit agencies, churches, and other entities to help provide outreach to populations underrepresented in 18 19 the current apprenticeship programs; (b) preapprenticeship training; and (c) child care, transportation, and other supports that are 20 21 needed to help women, veterans, and minorities enter and succeed in 22 apprenticeship. The department must report on grants that have been awarded and the amount of funds disbursed by December 1, 2017, and 23 24 annually thereafter.

(2) \$300,000 of the motor vehicle account—state appropriation is provided solely for succession planning and leadership training. The department shall report on the implementation of these activities to the transportation committees of the legislature by December 31, 2018.

30 (3) From the revenues generated by the five dollar per studded tire fee under RCW 46.37.427, \$150,000 of the motor vehicle account-31 state appropriation is provided solely for the department, in 32 33 consultation with the appropriate local jurisdictions and relevant stakeholder groups, to establish a pilot media-based public 34 information campaign regarding the damage of studded tire use on 35 state and local roadways in Spokane county. The reason for the 36 geographic selection of Spokane county for the pilot is based on the 37 38 high utilization of studded tires in this jurisdiction. The public information campaign must primarily focus on making the consumer 39

1	aware of the road deterioration, financial impact for taxpayers, the
2	safety implications for other drivers, and, secondarily, the
3	alternatives to studded tires. The pilot must begin by September 1,
4	2018. By January 14, 2019, the department shall provide the
5	transportation committees of the legislature an update on the pilot
6	public information program. It is the intent of the legislature that
7	the public information campaign will be a two-year pilot program with
8	a report to the legislature upon completion of the pilot program.
9	Sec. 218. 2017 c 313 s 218 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,
12	AND RESEARCH-PROGRAM T
13	Motor Vehicle Account—State Appropriation (( <del>\$23,117,000</del> ))
14	<u>\$28,073,000</u>
15	Motor Vehicle Account—Federal Appropriation (( <del>\$35,182,000</del> ))
16	<u>\$39,782,000</u>
17	Motor Vehicle Account—Local Appropriation
18	Multimodal Transportation Account—State Appropriation \$711,000
19	Multimodal Transportation Account—Federal
20	Appropriation
21	Multimodal Transportation Account—Private/Local
22	Appropriation
23	TOTAL APPROPRIATION $((\frac{61,919,000}))$
24	\$71,575,000
<u>с</u> т	

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall investigate opportunities for a transitoriented development pilot project at the existing Kingsgate park and ride at Interstate 405 and 132nd. The department must coordinate with the city of Kirkland and other key stakeholders to determine the feasibility and cost of transit-oriented development at Kingsgate. A report on the process and outcomes is due to the transportation committees of the legislature no later than December 1, 2017.

34 (2) \$100,000 of the motor vehicle account—state appropriation and 35 \$250,000 of the motor vehicle account—federal appropriation are 36 provided solely for a study that details a cost estimate for 37 replacing the westbound U.S. 2 trestle and recommends a series of

1 financing options to address that cost and to satisfy debt service 2 requirements.

In conducting the study, the department shall work in close collaboration with a stakeholder group that includes, but is not limited to, Snohomish county, the port of Everett, economic alliance Snohomish county, the cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe, and affected transit agencies.

The department shall quantify both the cost of replacing the 8 9 westbound trestle structure and making mobility and capacity improvements to maximize the use of the structure in the years 10 leading up to full replacement. Financing options that should be 11 12 examined and quantified include public-private partnerships, publicpublic partnerships, a transportation benefit district tailored to 13 the specific incorporated and unincorporated area, loans and grants, 14 and other alternative financing measures available at the state or 15 16 federal level.

17 The department shall also evaluate ways in which the costs of 18 alternative financing can be debt financed.

19 The department shall complete the study and submit a final report 20 and recommendations to the transportation committees of the 21 legislature, including recommendations on statutory changes needed to 22 implement available financing options, by January 8, 2018.

(3) \$181,000 of the motor vehicle account—state appropriation is provided solely for the department, in coordination with the University of Washington department of mechanical engineering, to study measures to reduce noise impacts from bridge expansion joints. The study must examine testing methodologies and project timelines and costs. A final report must be submitted to the transportation committees of the legislature by October 15, 2018.

30 (4) \$200,000 of the motor vehicle account—state appropriation is 31 provided solely for implementation of a practical solutions study for 32 the state route number 162 and state route number 410 interchange, 33 based on the recommendations of the SR-162 Study/Design project 34 (L2000107). The study must include short, medium, and long-term phase 35 recommendations and must be submitted to the transportation 36 committees of the legislature by January 1, 2019.

37 (5) \$500,000 of the motor vehicle account—state appropriation is 38 provided solely for implementation of a state route number 518 39 corridor study to be conducted in partnership with the Port of

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Seattle, Sound Transit and other regional entities. The department must study practical solutions to address high vehicle volumes and delays in the corridor including evaluation of solutions to the rapid growth of traffic in the corridor and how that growth impacts access to the Seattle-Tacoma international airport and the surrounding communities. The study must be submitted to the transportation committees of the legislature by June 30, 2019.

(6) \$500,000 of the motor vehicle account-state appropriation and 8 9 \$50,000 of the motor vehicle account—local appropriation are provided solely for implementation of a corridor study to identify potential 10 improvements between exit 116 and exit 99 of Interstate 5. The study 11 should further develop mid- and long-term strategies from the 12 corridor sketch, and identify potential US 101/I-5 interchange 13 improvements, a strategic plan for the Nisqually River bridges, 14 regional congestion relief options, and ecosystem benefits to the 15 Nisqually River estuary for salmon productivity and flood control. 16

17 (7) Among the options studied as part of the SR 410 Corridor 18 Study, the department shall examine the mobility and safety benefits 19 of replacing or expanding the White River bridge between Enumclaw and 20 Buckley to four lanes and removing the trestle.

(8) Within existing resources, the department shall meet with 21 local stakeholders in south Pierce county and North Thurston county 22 23 to discuss potential solutions to traffic congestion; emergency management concerns regarding routes away from natural disasters and 24 around incidents similar to the train derailment that occurred on 25 December 18, 2017; and what state transportation investments would 26 27 benefit the economic development of the area. The department shall provide regular updates on its progress to the joint transportation 28 29 committee.

30 sec. 219. 2017 c 313 s 219 (uncodified) is amended to read as 31 follows: 32 FOR THE DEPARTMENT OF TRANSPORTATION-CHARGES FROM OTHER AGENCIES-33 PROGRAM U 34 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$69,997,000</del>)) 35 \$75,058,000 36 Multimodal Transportation Account—State 37 38 \$1,982,000

1 ((\$71, 282, 000))TOTAL APPROPRIATION. . . . . . 2 \$77,040,000 3 sec. 220. 2017 c 313 s 220 (uncodified) is amended to read as follows: 4 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V 5 State Vehicle Parking Account—State Appropriation . . . ((\$754,000)) б 7 \$784,000 Regional Mobility Grant Program Account—State 8 9 10 \$101,786,000 11 Rural Mobility Grant Program Account—State 12 13 Multimodal Transportation Account—State 14 15 \$98,381,000 16 Multimodal Transportation Account—Federal 17 18 19 \$236,748,000

20 The appropriations in this section are subject to the following 21 conditions and limitations:

(1) \$52,679,000 of the multimodal transportation account—state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:

26 (a) \$12,000,000 of the multimodal transportation account-state 27 appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be 28 29 based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and 30 31 riders, and the cost effectiveness of trips provided. Of the amount 32 provided in this subsection (1)(a), \$25,000 of the multimodal 33 transportation account-state appropriation is provided solely for the 34 ecumenical christian helping hands organization for special needs 35 transportation services.

36 (b) \$40,679,000 of the multimodal transportation account—state 37 appropriation is provided solely for grants to transit agencies to 38 transport persons with special transportation needs. To receive a

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grant, the transit agency must, to the greatest extent practicable, 1 have a maintenance of effort for special needs transportation that is 2 no less than the previous year's maintenance of effort for special 3 needs transportation. Grants for transit agencies must be prorated 4 based on the amount expended for demand response service and route 5 б deviated service in calendar year 2015 as reported in the "Summary of 7 Public Transportation - 2015" published by the department of 8 transportation. No transit agency may receive more than thirty 9 percent of these distributions.

10 (2) \$32,223,000 of the rural mobility grant program account—state 11 appropriation is provided solely for grants to aid small cities in 12 rural areas as prescribed in RCW 47.66.100.

13 ((<del>\$10,290,000</del>)) \$10,702,000 of (3)(a) the multimodal 14 transportation account—state appropriation is provided solely for a 15 vanpool grant program for: (i) Public transit agencies to add vanpools or replace vans; and (ii) incentives for employers to 16 increase employee vanpool use. The grant program for public transit 17 18 agencies will cover capital costs only; operating costs for public 19 transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds 20 21 provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not 22 23 allowed. The department shall encourage grant applicants and 24 recipients to leverage funds other than state funds.

(b) At least \$1,600,000 of the amount provided in this subsection
must be used for vanpool grants in congested corridors.

27 (4) ((<del>\$16,241,000</del>)) <u>\$24,107,000</u> of the regional mobility grant 28 program account-state appropriation is reappropriated and provided 29 solely for the regional mobility grant projects identified in LEAP 30 Transportation Document  $((\frac{2017-2}{2}))$  <u>2018-2</u> ALL PROJECTS as developed 31 ((April 20, 2017)) March 5, 2018, Program - Public Transportation Program (V). Of the amounts provided in this subsection, \$757,000 of 32 the regional mobility grant program account-state appropriation is 33 reappropriated for the Kitsap Transit, SR 305 Interchange 34 Improvements at Suquamish Way Park and Ride (Project 20130101). 35

(5)(a) \$77,679,000 of the regional mobility grant program account
 —state appropriation is provided solely for the regional mobility
 grant projects identified in LEAP Transportation Document ((2017-2))
 <u>2018-2</u> ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018,

1 Program - Public Transportation Program (V). The department shall review all projects receiving grant awards under this program at 2 least semiannually to determine whether the projects are making 3 satisfactory progress. Any project that has been awarded funds, but 4 does not report activity on the project within one year of the grant 5 6 award, must be reviewed by the department to determine whether the 7 grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds 8 fund projects identified 9 must be used only to in the LEAP transportation document referenced in this subsection. The department 10 11 shall provide annual status reports on December 15, 2017, and 12 December 15, 2018, to the office of financial management and the transportation committees of the legislature regarding the projects 13 14 receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only 15 16 for projects that will be completed on schedule. A grantee may not 17 receive more than twenty-five percent of the amount appropriated in 18 this subsection. The department shall not approve any increases or changes to the scope of a project for the purpose of a grantee 19 expending remaining funds on an awarded grant. 20

21 (b) In order to be eligible to receive a grant under (a) of this subsection during the 2017-2019 fiscal biennium, a transit agency 22 must establish a process for private transportation providers to 23 apply for the use of park and ride facilities. For purposes of this 24 25 subsection, (i) "private transportation provider" means: An auto 26 transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or 27 unmarked stretch limousines and stretch sport utility vehicles as 28 29 defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a 30 31 private employer transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, fixed-32 route transportation service that is offered by an employer for the 33 34 benefit of its employees.

35 (6) Funds provided for the commute trip reduction (CTR) program 36 may also be used for the growth and transportation efficiency center 37 program.

38 (7) ((\$5,920,000)) \$7,170,000 of the multimodal transportation 39 account—state appropriation and ((\$754,000)) \$784,000 of the state

vehicle parking account—state appropriation are provided solely for
 CTR grants and activities. Of this amount((, \$250,000)):

(a) \$500,000 of the multimodal transportation account-state 3 4 appropriation is provided solely for a voluntary pilot program to expand public-private partnership CTR incentives to make measurable 5 reductions in off-peak, weekend, and nonwork trips. Ridesharing may б 7 be integrated into grant proposals. The department shall prioritize grant proposals that focus on the Interstate 90, Interstate 5, state 8 route number 167, or Interstate 405 corridor. The department shall 9 offer competitive trip-reduction grants. The department shall report 10 to the transportation committees of the legislature by December 1, 11 12 2018, on the pilot program's impacts to the transportation system and 13 potential improvements to the CTR grant program.

14 (b) \$1,000,000 of the multimodal transportation account-state appropriation is provided solely for the department to direct a pilot 15 transit pass incentive program. Businesses and nonprofit 16 organizations located in a county adjacent to Puget Sound with a 17 18 population of more than seven hundred thousand that have never 19 offered transit subsidies to employees are eligible to apply to the program for a fifty percent rebate on the cost of employee transit 20 subsidies provided through the regional ORCA fare collection system. 21 No single business or nonprofit organization may receive more than 22 ten thousand dollars from the program. 23

(i) Businesses and nonprofit organizations may apply and be
 awarded funds prior to purchasing a transit subsidy, but the
 department may not provide reimbursement until proof of purchase or a
 contract has been provided to the department.

28 (ii) The department shall report to the transportation committees
29 of the legislature on the impact of the program by June 30, 2019, and
30 may adopt rules to administer the program; and

31 (c) \$30,000 of the state vehicle parking account—state 32 appropriation is provided solely for the STAR pass program for state 33 employees residing in Mason and Grays Harbor Counties. Use of the 34 pass is for public transportation between Mason County and Thurston 35 County, and Grays Harbor and Thurston County. The pass may also be 36 used within Grays Harbor County.

(8) ((\$17,590,000)) \$20,891,000 of the multimodal transportation
 account—state appropriation is provided solely for connecting
 Washington transit projects identified in LEAP Transportation

1 Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018. It is the intent of the legislature that 2 identified to receive funding in the LEAP document 3 entities referenced in this subsection receive the amounts specified in the 4 time frame specified in that LEAP document. If an entity has already 5 completed a project in the LEAP document referenced in this 6 7 subsection before the time frame identified, the entity may substitute another transit project or projects that cost a similar or 8 9 lesser amount.

10 (9) \$2,000,000 of the multimodal transportation account—state 11 appropriation is provided solely for transit coordination grants.

12 (10) \$250,000 of the multimodal transportation account-state 13 appropriation is provided solely for King county for a pilot program 14 to provide certain students in the Highline and Lake Washington school districts with an ORCA card during the summer. To be eligible 15 for an ORCA card under this program, a student must also be in high 16 school, be eligible for free and reduced-price lunches, and have a 17 job or other responsibility during the summer. King county must 18 19 provide a report to the department and the transportation committees of legislature by December 15, 2018, regarding: The annual student 20 usage of the pilot program, available ridership data, the cost to 21 expand the program to other King county school districts, the cost to 22 23 expand the program to student populations other than high school or 24 eligible for free and reduced-price lunches, opportunities for 25 subsidized ORCA cards or local grant or matching funds, and any additional information that would help determine if the pilot program 26 should be extended or expanded. 27

(11) The department shall not require more than a ten percentmatch from nonprofit transportation providers for state grants.

(12)(a) For projects funded as part of the 2015 connecting 30 Washington transportation package listed on the LEAP transportation 31 document identified in subsection (4) of this section, 32 if the department expects to have substantial reappropriations for the 33 34 2019-2021 fiscal biennium, the department may, on a pilot basis, 35 apply funding from a project with an appropriation that cannot be used for the current fiscal biennium to advance one or more of the 36 following projects: 37

38 (i) King County Metro - RapidRide Expansion, Burien-Delridge 39 (G2000031);

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1 (ii) King County Metro - Route 40 Northgate to Downtown 2 (G2000032); (iii) Spokane Transit - Spokane Central City Line (G2000034); 3 4 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039); 5 or б (v) City of Seattle - Northgate Transit Center Pedestrian Bridge 7 (G2000041). (b) At least ten business days before advancing a project 8 pursuant to this subsection, the department must notify the office of 9 financial management and the transportation committees of the 10 11 legislature. The advancement of a project may not hinder the delivery 12 of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium. 13 14 (13) \$300,000 of the multimodal transportation account-state appropriation is provided solely for Pierce Transit to procure and 15 install digital transit information technology at various transit 16 17 centers, in order to provide transit riders with real-time arrival and departure information. 18 19 (14) \$750,000 of the multimodal transportation account-state 20 appropriation is provided solely for the Intercity Transit Dash 21 shuttle program. 22 sec. 221. 2017 c 313 s 221 (uncodified) is amended to read as 23 follows: 24 FOR THE DEPARTMENT OF TRANSPORTATION-MARINE-PROGRAM X Puget Sound Ferry Operations Account-State 25 26 27 \$509,954,000 Puget Sound Ferry Operations Account—Federal 28 29 30 Puget Sound Ferry Operations Account—Private/Local 31 32 33 \$518,818,000 34 The appropriations in this section are subject to the following 35 conditions and limitations: (1) The office of financial management budget instructions 36 37 require agencies to recast enacted budgets into activities. The

Washington state ferries shall include a greater level of detail in

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1 its 2017-2019 supplemental and 2019-2021 omnibus transportation 2 appropriations act requests, as determined jointly by the office of 3 financial management, the Washington state ferries, and the 4 transportation committees of the legislature. This level of detail 5 must include the administrative functions in the operating as well as 6 capital programs.

7 (2) For the 2017-2019 fiscal biennium, the department may enter
8 into a distributor controlled fuel hedging program and other methods
9 of hedging approved by the fuel hedging committee.

(3) ((<del>\$68,049,000</del>)) <u>\$71,004,000</u> of the Puget Sound ferry 10 operations account-state appropriation is provided solely for auto 11 12 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which 13 reflect cost savings from a reduced biodiesel fuel requirement and, 14 therefore, is contingent upon the enactment of section 703 ((of this act)) chapter 313, Laws of 2017. The amount provided in this 15 subsection represents the fuel budget for the purposes of calculating 16 17 any ferry fare fuel surcharge.

18 (4) \$30,000 of the Puget Sound ferry operations account-state 19 appropriation is provided solely for the marine division assistant secretary's designee to the board of pilotage commissioners, who 20 21 serves as the board chair. As the agency chairing the board, the department shall direct the board chair, in his or her capacity as 22 23 chair, to require that the report to the governor and chairs of the transportation committees required under RCW 88.16.035(1)(f) be filed 24 by September 1, 2017, and annually thereafter, and that the report 25 include the continuation of policies and procedures necessary to 26 increase the diversity of pilots, trainees, and applicants, including 27 28 a diversity action plan. The diversity action plan must articulate a 29 comprehensive vision of the board's diversity goals and the steps it will take to reach those goals. 30

31 (5) \$500,000 of the Puget Sound ferry operations account—state 32 appropriation is provided solely for operating costs related to 33 moving vessels for emergency capital repairs. Funds may only be spent 34 after approval by the office of financial management.

35 (6) \$25,000 of the Puget Sound ferry operations account—state 36 appropriation is provided solely for additional hours of traffic 37 control assistance by a uniformed officer at the Fauntleroy ferry 38 terminal.

1	(7) \$75,000 of the Puget Sound ferry operations account—state
2	appropriation is provided solely for the department to contract with
3	the University of Washington to conduct an analysis of loading
4	procedures at the Fauntleroy ferry terminal. The department must
5	share the results of the analysis with the governor's office and the
6	transportation committees of the legislature by December 31, 2018.
7	<b>Sec. 222.</b> 2017 c 313 s 222 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING
9 10	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING Multimodal Transportation Account—State
-	
10	Multimodal Transportation Account—State
10 11	Multimodal Transportation Account—State Appropriation
10 11 12	Multimodal Transportation Account—State         Appropriation
10 11 12 13	<pre>Multimodal Transportation Account—State    Appropriation</pre>
10 11 12 13 14	<pre>Multimodal Transportation Account—State     Appropriation</pre>

18 The appropriations in this section are subject to the following 19 conditions and limitations:

20 (1) \$300,000 of the multimodal transportation account—state 21 appropriation is provided solely for a consultant study of ultra 22 high-speed ground transportation. "Ultra high-speed" means two 23 hundred fifty miles per hour or more. The study must identify the 24 costs and benefits of ultra high-speed ground transportation along a 25 north-south alignment in Washington state. The study must provide:

26 ((<del>(1)</del>)) <u>(a)</u> An update to the high speed ground transportation 27 study commissioned pursuant to chapter 231, Laws of 1991 and 28 delivered to the governor and legislature on October 15, 1992;

29 ((+2))(b) An analysis of an ultra high-speed ground transportation alignment between Vancouver, British Columbia and 30 31 Portland, Oregon with stations in: Vancouver, British Columbia; Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver, 32 33 Washington; and Portland, Oregon, with an option to connect with an 34 east-west alignment in Washington state and with a similar system in 35 the state of California; and

36 (((3))) <u>(c)</u> An analysis of the following key elements:

37 (((<del>(a)</del>)) <u>(i)</u> Economic feasibility;

38 (((<del>(b)</del>))) (ii) Forecasted demand;

1

((<del>(c)</del>)) <u>(iii)</u> Corridor identification;

2 (((d))) (iv) Land use and economic development and environmental
3 implications;

4 ((<del>(e)</del>)) <u>(v)</u> Compatibility with other regional transportation 5 plans, including interfaces and impacts on other travel modes such as 6 air transportation;

7 (((<del>(f)</del>)) <u>(vi)</u> Technological options for ultra high-speed ground 8 transportation, both foreign and domestic;

9 (((<del>(g)</del>)) <u>(vii)</u> Required specifications for speed, safety, access, 10 and frequency;

11 (((<del>h)</del>)) (viii) Identification of existing highway or railroad 12 rights-of-way that are suitable for ultra high-speed travel, 13 including identification of additional rights-of-way that may be 14 needed and the process for acquiring those rights-of-way;

15 (((i))) (ix) Institutional arrangements for carrying out detailed 16 system planning, construction, and operations; and

17  $(((\frac{j})))$  (x) An analysis of potential financing mechanisms for an 18 ultra high-speed travel system.

19 The department shall provide a report of its study findings to 20 the governor and transportation committees of the legislature by 21 December 15, 2017.

(2) (a) \$450,000 of the multimodal transportation account—private/ local appropriation and \$750,000 of the multimodal transportation account—state appropriation is provided solely for a consultant business case analysis of ultra high-speed ground transportation. The business case analysis must build on the results of the 2017 Washington state ultra high-speed ground transportation feasibility study.

(b) The business case analysis must include an advisory group 29 with members as provided in this subsection. The president of the 30 31 senate shall appoint one member from each of the two largest caucuses of the senate; the speaker of the house of representatives shall 32 33 appoint one member from each of the two largest caucuses of the house 34 of representatives; the governor or his or her designee; the secretary of transportation or his or her designee; the director of 35 the department of commerce or his or her designee; the rail director 36 of the department of transportation or his or her designee; and 37 38 representatives from communities and stakeholders from public and private sectors relevant to the analysis, including from the province 39 of British Columbia and the state of Oregon. 40

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(c) The department shall provide a report of its findings to the
 governor and transportation committees of the legislature by June 30,
 <u>2019.</u>

sec. 223. 2017 c 313 s 223 (uncodified) is amended to read as 4 5 follows: б FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-7 OPERATING 8 Motor Vehicle Account—State Appropriation . . . . . ((\$10,644,000)) 9 \$11,347,000 10 Motor Vehicle Account—Federal Appropriation . . . . . . . \$2,567,000 11 Multiuse Roadway Safety Account-State Appropriation . . . . \$132,000 12 13 \$14,046,000

14 The appropriations in this section are subject to the following conditions and limitations: \$1,100,000 of the motor vehicle account-15 16 state appropriation is provided solely for the department, from amounts set aside out of statewide fuel taxes distributed to counties 17 according to RCW 46.68.120(3), to contract with the Washington state 18 19 association of counties to: Provide statewide updates to 20 transportation metrics and financial reporting; develop and implement 21 an inventory of county culvert and short-span bridge infrastructure; and develop and implement enhanced road safety data in support of 22 23 county road systemic safety programs. The Washington state 24 association of counties must develop and implement data collection, management, and reporting in cooperation with state agencies involved 25 26 with the collection and maintenance of related inventory systems.

27

## TRANSPORTATION AGENCIES—CAPITAL

28 sec. 301. 2017 c 313 s 301 (uncodified) is amended to read as 29 follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 30 31 Freight Mobility Investment Account—State 32 33 \$22,507,000 34 Highway Safety Account—State Appropriation . . . . . ((\$1,900,000)) 35 \$2,000,000 Motor Vehicle Account—Federal Appropriation . . . . . . \$3,250,000 36 H-5166.3/18 3rd draft Code Rev/AI:amh 55

Freight Mobility Multimodal Account—State 1 2 3 \$22,283,000 4 Freight Mobility Multimodal Account—Private/Local 5 \$1,320,000 6 7 \$51,360,000 8 sec. 302. 2017 c 313 s 302 (uncodified) is amended to read as 9 follows: FOR THE WASHINGTON STATE PATROL 10 11 State Patrol Highway Account—State Appropriation . . . ((\$3,103,000)) 12 \$4,503,000 13 The appropriation in this section is subject to the following conditions and limitations: The entire appropriation in this section 14 15 is provided solely for the following projects: (1) \$250,000 for emergency repairs; 16 17 (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for 18 replacement of the skid pan, repair of the training tank, and 19 20 replacement of the HVAC system; and 21 (4))) \$125,000 for the Whiskey Ridge generator shelter: 22 (4) \$200,000 for replacement of the HVAC system at the state 23 patrol academy in Shelton; 24 (5) \$700,000 for repair of the training tank at the state patrol 25 academy in Shelton; and 26 (6) \$2,500,000 for the replacement of the skid pan at the state 27 patrol academy in Shelton. The Washington state patrol may transfer funds between projects 28 specified in this section to address cash flow requirements. If a 29 30 project specified in this section is completed for less than the amount provided, the remainder may be transferred to another project 31 32 specified in this section not to exceed the total appropriation 33 provided in this section. 34 sec. 303. 2017 c 313 s 303 (uncodified) is amended to read as 35 follows: 36 FOR THE COUNTY ROAD ADMINISTRATION BOARD 37 Rural Arterial Trust Account—State Appropriation . . ((<del>\$58,186,000</del>))

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1	<u>\$63,186,000</u>
2	Motor Vehicle Account—State Appropriation \$706,000
3	County Arterial Preservation Account—State
4	Appropriation
5	<u>\$38,434,000</u>
6	TOTAL APPROPRIATION
7	<u>\$102,326,000</u>
8	Sec. 304. 2017 c 313 s 304 (uncodified) is amended to read as
9	follows:
10	FOR THE TRANSPORTATION IMPROVEMENT BOARD
11	Small City Pavement and Sidewalk Account—State
12	Appropriation
13	Transportation Improvement Account—State
14	Appropriation
15	<u>\$279,300,000</u>
16	Multimodal Transportation Account—State
17	Appropriation
18	TOTAL APPROPRIATION
19	<u>\$299,750,000</u>
20	The appropriations in this section are subject to the following
21	conditions and limitations:
22	(1) The entire multimodal transportation account—state
23	appropriation is provided solely for the complete streets program.
24	(2) \$9,687,000 of the transportation improvement account—state
25	appropriation is provided solely for:
26	(a) The arterial preservation program to help low tax-based,
27	medium-sized cities preserve arterial pavements;
28	(b) The small city pavement program to help cities meet urgent
29	preservation needs; and
30	(c) The small city low-energy street light retrofit program.
31	<b>Sec. 305.</b> 2017 c 313 s 305 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—
34	(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL
35	Motor Vehicle Account—State Appropriation (( <del>\$6,087,000</del> ))
36	<u>\$10,070,000</u>
37	Connecting Washington Account—State Appropriation $((\$24,257,000))$
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\$26,537,000

1 2

Transportation Partnership Account—State

3	<u>Appropriation</u>	\$17,000
4	TOTAL APPROPRIATION	(( <del>\$30,344,000</del> ))
5		<u>\$36,624,000</u>

б The appropriations in this section are subject to the following conditions and limitations: 7

8

(1)  $((\frac{16,170,000}{9}))$   $\frac{17,237,000}{9}$  of the connecting Washington 9 account-state appropriation is provided solely for a new Olympic 10 region maintenance and administration facility to be located on the department-owned site at the intersection of Marvin Road and 32nd 11 12 Avenue in Lacey, Washington.

13 (2) ((<del>\$8,087,000</del>)) \$9,300,000 of the connecting Washington 14 account—state appropriation is provided solely for a new 15 administration facility on Euclid Avenue in Wenatchee, Washington.

(3)(a) \$3,400,000 of the motor vehicle account—state 16 appropriation is provided solely for the department facility located 17 18 at 15700 Dayton Ave N in Shoreline. This appropriation is contingent upon the department of ecology and department of licensing signing a 19 20 not less than twenty-year agreement to pay proportional shares of an annual amount equal to any financing contract issued pursuant to 21 chapter 39.94 RCW. 22

23 (b) Payments from the department of licensing and department of ecology as described in this subsection shall be deposited into the 24 25 motor vehicle account.

26

(c) Total project costs are not to exceed \$46,500,000.

27 2017 c 313 s 306 (uncodified) is amended to read as Sec. 306. 28 follows:

29 FOR THE DEPARTMENT OF TRANSPORTATION-IMPROVEMENTS-PROGRAM I

30 Transportation Partnership Account—State

31 32 \$689,745,000 33 Motor Vehicle Account—State Appropriation . . . . . ((\$47,406,000)) 34 \$72,967,000 Motor Vehicle Account—Federal Appropriation . . . . ((\$216,647,000)) 35 36 \$253,410,000 37 Motor Vehicle Account—Private/Local Appropriation . . ((\$24,209,000)) 38 \$49,330,000

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Connecting Washington Account-State 1 2 3 \$1,215,013,000 4 Special Category C Account—State Appropriation . . . . ((\$6,146,000)) 5 \$11,000,000 Multimodal Transportation Account—State б 7 8 \$16,299,000 9 Alaskan Way Viaduct Replacement Project Account-State 10 11 \$122,047,000 12 Transportation 2003 Account (Nickel Account)-State 13 14 \$52,457,000 Interstate 405 Express Toll Lanes Operations Account-State 15 16 17 \$6,258,000 18 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . .  $((\frac{2,225,545,000}))$ 19 \$2,488,526,000

20 The appropriations in this section are subject to the following 21 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 22 connecting Washington account-state appropriation and the entire 23 transportation partnership account-state appropriation are provided 24 solely for the projects and activities as listed by fund, project, 25 26 and amount in LEAP Transportation Document ((2017-1)) 2018-1 as 27 developed ((April 20, 2017)) March 5, 2018, Program - Highway 28 Improvements Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those 29 30 amounts listed subject to the conditions and limitations in section 601 of this act. 31

32 (2) Except as otherwise provided in this section, the entire 33 transportation 2003 account (nickel account)—state appropriation is 34 provided solely for the projects and activities as listed in LEAP 35 Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 36 2017)) March 5, 2018, Program - Highway Improvements Program (I).

37 (3) Except as provided otherwise in this section, the entire
 38 motor vehicle account—state appropriation and motor vehicle account—
 39 federal appropriation are provided solely for the projects and

activities listed in LEAP Transportation Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018, Program -Highway Improvements Program (I). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or purpose, or the federal funds redistribution process must then be applied to highway and bridge preservation activities.

8 (4) Within the motor vehicle account—state appropriation and 9 motor vehicle account—federal appropriation, the department may 10 transfer funds between programs I and P, except for funds that are 11 otherwise restricted in this act. The department shall submit a 12 report on fiscal year ((2017)) funds transferred <u>in the prior fiscal</u> 13 <u>year</u> using this subsection as part of the department's ((2018)) 14 <u>annual</u> budget submittal.

15 (5) The connecting Washington account—state appropriation 16 includes up to ((\$360,433,000)) \$323,175,000 in proceeds from the 17 sale of bonds authorized in RCW 47.10.889.

18 (6) The transportation 2003 account (nickel account)—state 19 appropriation includes up to ((\$51,115,000)) \$25,000,000 in proceeds 20 from the sale of bonds authorized in RCW 47.10.861.

(7) The transportation partnership account—state appropriation includes up to ((\$325,748,000)) \$367,622,000 in proceeds from the sale of bonds authorized in RCW 47.10.873. ((Of this amount, \$122,046,000 must be transferred to the Alaskan Way viaduct replacement project account.))

(8) The Alaskan Way viaduct replacement project account—state
 appropriation includes up to \$122,047,000 in proceeds from the sale
 of bonds authorized in RCW 47.10.873.

29 (9) The motor vehicle account—state appropriation includes up to 30 \$43,448,000 in proceeds from the sale of bonds authorized in RCW 31 47.10.843.

((<del>(8) \$159,407,000</del>)) <u>(10) \$194,258,000</u> of the transportation 32 partnership account—state appropriation, \$7,000 of the motor vehicle 33 account—federal appropriation, ((\$8,000,000)) <u>\$27,903,000</u> of the 34 motor vehicle account—private/local appropriation, ((\$29,100,000)) 35 \$30,097,000 of the transportation 2003 account (nickel account)-state 36 appropriation, ((<del>\$122,046,000</del>)) \$122,047,000 of the Alaskan Way 37 38 viaduct replacement project account—state appropriation, and 39 ((\$2,662,000)) \$2,663,000 of the multimodal transportation account-

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state appropriation are provided solely for the SR 99/Alaskan Way
 Viaduct Replacement project (809936Z).

3 (((<del>9)</del>)) <u>(11)</u> \$12,500,000 of the multimodal transportation account 4 —state appropriation is provided solely for transit mitigation for 5 the SR 99/Viaduct Project - Construction Mitigation project 6 (809940B).

7 (((10))) (12) Within existing resources, during the regular sessions of the legislature, the department of transportation shall 8 participate in work sessions, before the transportation committees of 9 the house of representatives and senate, on the Alaskan Way viaduct 10 replacement project. These work sessions must include a report on 11 12 current progress of the project, timelines for completion, 13 outstanding claims, the financial status of the project, and any 14 information necessary for the legislature to maintain other appropriate oversight of the project. The parties invited to present 15 16 may include the department of transportation, the Seattle tunnel 17 partners, and other appropriate stakeholders.

18 ((<del>(11) \$5,804,000</del>)) (13) \$7,769,000 of the transportation 19 partnership account—state appropriation, ((\$5,162,000)) \$6,744,000 of the transportation 2003 account (nickel account)-state appropriation, 20 21 \$215,000 of the motor vehicle account-federal appropriation, and ((<del>\$146,000</del>)) <u>\$5,000,000</u> of the special category C account—state 22 appropriation are provided solely for the US 395/North Spokane 23 Corridor project (600010A). Any future savings on the project must 24 stay on the US 395/Interstate 90 corridor and be made available to 25 the current phase of the North Spokane corridor project or any future 26 27 phase of the project in 2017-2019.

 $((\frac{12}{526,601,000}))$  (14) \$27,415,000 of the transportation 28 29 partnership account—state appropriation and ((\$10,956,000)) \$13,158,000 of the transportation 2003 account (nickel account)-state 30 appropriation are provided solely for the I-405/Kirkland Vicinity 31 Stage 2 - Widening project (8BI1002). This project must be completed 32 as soon as practicable as a design-build project. Any future savings 33 34 on this project or other Interstate 405 corridor projects must stay on the Interstate 405 corridor and be made available to either the 35 I-405/SR 167 Interchange - Direct Connector project (140504C), the 36 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to 37 I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal 38 39 biennium.

1 ((<del>(13) \$1,500,000</del>)) <u>(15) \$4,960,000</u> of the transportation 2 partnership account—state appropriation ((is)) and \$3,000,000 of the Interstate 405 express toll lanes operations account-state 3 4 appropriation are provided solely for ((preliminary engineering)) the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) for 5 activities related to adding capacity on Interstate 405 between state б 7 route number 522 and Interstate 5, with the goals of increasing vehicle throughput and aligning project completion with the 8 implementation of bus rapid transit in the vicinity of the project. 9 The transportation partnership account—state appropriation funding is 10 a transfer or a reappropriation of a transfer from the I-405/Kirkland 11 Vicinity Stage 2 - Widening project due to savings, and will start an 12 13 additional phase of this I-405 project.

14 (((14))) (16)(a) The SR 520 Bridge Replacement and HOV project 15 (8BI1003) is supported over time from multiple sources, including a 16 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues, 17 state bonds, interest earnings, and other miscellaneous sources.

(b) ((\$44,311,000)) \$78,958,000 of the transportation partnership
 account—state appropriation ((is)), \$12,296,000 of the motor vehicle
 account—federal appropriation, and \$232,000 of the motor vehicle
 account—local appropriation are provided solely for the SR 520 Bridge
 Replacement and HOV project (8BI1003).

(c) When developing the financial plan for the project, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility and not by the motor vehicle account.

(((15))) (17) The department shall itemize all future requests for the construction of buildings on a project list and submit them through the transportation executive information system as part of the department's ((2018)) <u>annual</u> budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.

33 ((<del>(16)</del>)) <u>(18)</u> Any advisory group that the department convenes 34 during the 2017-2019 fiscal biennium must consider the interests of 35 the entire state of Washington.

36 (((18))) (19) It is the intent of the legislature that for the 37 I-5 JBLM Corridor Improvements project (M00100R), the department 38 shall actively pursue \$50,000,000 in federal funds to pay for this 39 project to supplant state funds in the future. \$50,000,000 in

1 connecting Washington account funding must be held in unallotted 2 status during the 2021-2023 fiscal biennium. These funds may only be 3 used after the department has provided notice to the office of 4 financial management that it has exhausted all efforts to secure 5 federal funds from the federal highway administration and the 6 department of defense.

7 (((19) \$93,500,000)) (20) \$93,651,000 of the connecting 8 Washington account—state appropriation is provided solely for the SR 9 167/SR 509 Puget Sound Gateway project (M00600R).

10 (a) Any savings on the project must stay on the Puget Sound 11 <u>Gateway corridor until the project is complete.</u>

12 (b) Proceeds from the sale of any surplus real property acquired 13 for the purpose of building the SR 167/SR 509 Puget Sound Gateway 14 (M00600R) project must be deposited into the motor vehicle account 15 for the purpose of constructing the project.

(((<del>20)</del>)) <u>(21)</u>(a) In making budget allocations to the Puget Sound 16 17 Gateway project, the department shall implement the project's construction as a single corridor investment. The department shall 18 develop a coordinated corridor construction and implementation plan 19 for state route number 167 and state route number 20 509 in 21 collaboration with affected stakeholders. Specific funding 22 allocations must be based on where and when specific project segments are ready for construction to move forward and investments can be 23 24 best optimized for timely project completion. Emphasis must be placed 25 on avoiding gaps in fund expenditures for either project.

(b) The secretary of transportation must develop a memorandum of 26 27 understanding with local project stakeholders that identifies a schedule for stakeholders to provide local matching funds for the 28 Puget Sound Gateway project. Criteria for eligibility of local match 29 includes matching funds and equivalent in-kind contributions 30 31 including, but not limited to, land donations. The memorandum of 32 understanding must be finalized by July 1, 2018. The department must submit a the memorandum of understanding 33 COPY of to the transportation committees of the legislature and report regularly on 34 35 the status of the requirements outlined in this subsection (((20)))(21)(b) and (c) of this subsection. 36

37 (c) During the course of developing the memorandum of 38 understanding, the department must evaluate the project schedules to 39 determine if there are any benefits to be gained by moving the 40 project schedule forward. ((Additionally, the department must Code Rev/AI:amh 63 H-5166.3/18 3rd draft

1 consider completing)) It is the legislature's intent that if the department identifies any savings after the funding gap on the base 2 project is closed as part of the proposal to expedite the project, 3 that the<u>se cost savings shall go toward construction of</u> a full 4 single-point urban interchange at the junction of state route number 5 161 (Meridian avenue) and state route number 167 and a full single-6 7 point urban interchange at the junction of state route number 509 and 188th Street. If the department receives additional funds from an 8 outside source for this project after the funding gap on the base 9 project is closed, the funds must be applied toward the completion of 10 11 these two full single-point urban interchanges.

12 (d) For the SR 167/SR 509 Puget Sound Gateway project (M00600R) 13 the department is strongly encouraged to work to relocate any 14 significant businesses currently located within the planned path of 15 the state route number 509/Interstate 5 under-crossing to a location 16 within the Kent city limits. The department shall provide regular 17 updates on its progress to the joint transportation committee and 18 affected stakeholders.

19 (e) In designing the state route number 509/state route number 20 516 interchange component of the SR 167/SR 509 Puget Sound Gateway 21 project (M00600R), the department shall make every effort to utilize 22 the preferred "4B" design.

(((21))) (22) It is the intent of the legislature that, for the 23 I-5/North Lewis County Interchange project (L2000204), the department 24 25 develop and design the project with the objective of significantly 26 improving access to the industrially zoned properties in north Lewis must consider 27 county. The design the county's process of 28 investigating alternatives to improve such access from Interstate 5 29 that began in March 2015.

30 (((22) \$600,000)) (23)(a) \$2,000,000 of the transportation 31 partnership account—state appropriation and \$942,000 of the motor 32 vehicle account—state appropriation are provided solely for the U.S. 33 2 Trestle IJR project (L1000158).

34 (b) Of the amounts provided in this subsection, \$942,000 of the 35 motor vehicle account—state appropriation is provided solely for the 36 department to complete an interchange justification report (IJR) for 37 the U.S. 2 trestle ((<del>L1000158)</del>)), covering the state route number 38 204 and 20th Street interchanges at the end of the westbound 39 structure.

(a) The department shall develop the IJR in close collaboration
 with affected local jurisdictions, including Snohomish county and the
 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

4 (b) Within the amount provided for the IJR, the department must
5 address public outreach and the overall operational approval of the
6 IJR.

7 (c) The department shall complete the IJR and submit the final 8 report to the governor and the transportation committees of the 9 legislature by July 1, 2018.

(((23))) (24)(a) The legislature recognizes that the city of 10 11 Mercer Island has unique access issues that require the use of 12 Interstate 90 to leave the island and that this access may be affected by the I-90/Two-Way Transit and HOV Improvements project. 13 14 One of the most heavily traveled on-ramps from Mercer Island to the westbound Interstate 90 general purpose lanes is from Island Crest 15 Way. The department must continue to consult with the city of Mercer 16 17 Island and the other signatories to the 1976 memorandum of agreement to preserve access provided to Mercer Island by the Island Crest Way 18 on-ramp, and thus grandfather in the current use of the on-ramp for 19 both high occupancy vehicles as well as vehicles seeking to access 20 21 the general purpose lanes of Interstate 90. The department must consider all reasonable access solutions, including allowing all 22 vehicles to use the Island Crest Way on-ramp to access the new high 23 24 occupancy vehicle lane with a reasonable and safe distance provided 25 for single-occupancy vehicles to merge into the general purpose 26 lanes.

(b) A final access solution for Mercer Island must consider the following criteria: Safety; operational effects on all users, including maintaining historic access to Interstate 90 provided from Mercer Island by Island Crest Way; enforcement requirements; and compliance with state and federal law.

32 (c) The department may not restrict by occupancy the westbound 33 on-ramp from Island Crest Way until a final access solution that 34 meets the criteria in (b) of this subsection has been reached.

35 (((24) \$2,000,000)) (25) \$3,258,000 of the Interstate 405 express 36 toll lanes operations account—state appropriation is provided solely 37 for the I-405 NB Hard Shoulder Running - SR 527 to I-5 project 38 (L1000163).

39 (((25))) (26) The legislature finds that there are sixteen 40 companies involved in wood preserving in the state that employ four Code Rev/AI:amh 65 H-5166.3/18 3rd draft

1 hundred workers and have an annual payroll of fifteen million dollars. Before the department's switch to steel guardrails, ninety 2 3 percent of the twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood 4 guardrail posts were produced annually for state use. Moreover, the 5 6 policy of using steel posts requires the state to use imported steel. 7 Given these findings, where practicable, and until June 30, 2019, the department shall include the design option to use wood guardrail 8 posts, in addition to steel posts, in new guardrail installations. 9 The selection of posts must be consistent with the agency design 10 11 manual policy that existed before December 2009.

12 ((<del>(26)</del>)) (27) For the SR 526 Corridor Improvements project (N52600R), the department shall look holistically at the state route 13 number 526 corridor from the state route number 526/Interstate 5 14 interchange at the east end to the southwest Everett industrial area 15 16 and Boeing's west access road on the west end. The department, 17 working with affected jurisdictions and stakeholders, shall select 18 project elements that best maximize mobility and congestion relief in 19 the corridor and draw from project elements identified in a practical 20 solutions process.

21 (((27) It is the intent of the legislature that for the I-5/ 22 Slater Road Interchange - Improvements project (L1000099), \$2,000,000 23 of connecting Washington account state funds be added in the 24 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington 25 account state funds be added in the 2023 2025 fiscal biennium, and 26 that the LEAP transportation document referenced in subsection (1) of 27 this section be updated accordingly.))

28 (28)(a) For projects funded as part of the 2015 connecting 29 Washington transportation package listed on the LEAP transportation document identified in subsection (1) of this section, if 30 the department expects to have substantial reappropriations for the 31 2019-2021 fiscal biennium, the department may, on a pilot basis, 32 apply funding from a project with an appropriation that cannot be 33 34 used for the current fiscal biennium to advance one or more of the following projects: 35

36 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);

37 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);

38 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);

39 (iv) US 395/Ridgeline Intersection (L2000127);

40 (v) I-90/Eastside Restripe Shoulders (L2000201);

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1 (vi) SR 240/Richland Corridor Improvements (L2000202);

2 (vii) SR 14/Bingen Overpass (L2220062);

- 3 (viii) US Hwy 2 Safety (N00200R);
- 4 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 5 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);

6 (xi) I-5/Rebuild Chamber((s)) Way Interchange Improvements
7 (L2000223);

8 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);

9 (xiii) ((<del>SR 3/Belfair Bypass New Alignment</del>)) <u>SR 3 Freight</u> 10 Corridor (T30400R); or

11

(xiv) SR 510/Yelm Loop Phase 2 (T32700R).

12 (b) At least ten business days before advancing a project 13 pursuant to this subsection, the department must notify the office of 14 financial management and the transportation committees of the 15 legislature. The advancement of a project may not hinder the delivery 16 of the projects for which the reappropriations are necessary for the 17 2019-2021 fiscal biennium.

18 (29) Within existing resources and in consultation with local 19 communities, the department shall begin planning efforts, including 20 traffic data collection, analysis and evaluation, scoping, and 21 environmental review, for roundabouts at the intersection of state 22 route number 900 and SE May Valley Road and at the intersection of 23 state route number 169 and Cedar Grove Road SE.

24 (30) ((Among the options studied as part of the SR 410 Corridor 25 Study project (L1000174), the department shall examine the mobility 26 and safety benefits of replacing or expanding the White River bridge between Enumclaw and Buckley to four lanes and removing the 27 28 trestle.)) The legislature continues to prioritize the replacement of the state's aging infrastructure and recognizes the importance of 29 reusing and recycling construction aggregate and recycled concrete 30 31 materials in our transportation system.

To accomplish <u>Washington state's sustainability goals in</u> 32 transportation and in accordance with RCW 70.95.805, the legislature 33 reaffirms its direction to the department to lead the way in 34 advancing the reuse and recycling of construction aggregate and 35 36 recycled concrete materials whenever readily available, to use these recycled products when cost competitive, and to work with industry 37 implementation partners to remove obstacles that unnecessarily 38 preclude or inhibit their use and implement strategies for the reuse 39

1 <u>and recycling of construction aggregate and recycled concrete</u> 2 materials.

3 Specific steps and efforts made to achieve these objectives and 4 accomplishments shall be included in the annual report to the 5 legislature as required by RCW 70.95.807.

6 (31) Within existing resources, the department shall implement a 7 safety solution after evaluating barrier and mitigation options on 8 state route number 167 between the intersections with 50th Ave E and 9 E 40th Street in Pierce county to prevent vehicles from leaving the 10 roadway and entering private property below the grade of the highway.

11 (32) \$350,000 of the motor vehicle account—state appropriation is 12 provided solely for implementation of chapter 288 (Substitute Senate 13 Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge), listed as 14 Replacement Bridge on Interstate 5 across the Columbia River project 15 number (L2000259).

16 (33) For the SR 520 Seattle Corridor Improvements - West End 17 project (M00400R), the legislature recognizes the department must acquire the entirety of parcel number 1-23190 for construction of the 18 project. The department shall work with its design-build contractor 19 20 to ensure to the maximum extent practicable that the building housing 21 any grocery store or market currently located on parcel number 1-23190 will be preserved. The legislature recognizes the city of 22 Seattle has requirements in the project area that the department must 23 24 address and that those requirements may affect the use of parcel 25 number 1-23190 and may affect the ability of the department to preserve any grocery store or market currently located on the 26 27 property. The department shall meet and confer regularly with residents in the vicinity of the parcel regarding the status of the 28 29 project and its effects on any grocery store or market currently located on the property. The legislature strongly encourages the 30 31 city to utilize maximum flexibility in how the department meets the 32 city's requirements and to be an equal partner in efforts to preserve any grocery store or market on parcel number 1-23190. 33

34 Sec. 307. 2017 c 313 s 307 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P

37 Recreational Vehicle Account—State Appropriation . . . ((\$2,480,000))
38 \$3,584,000

1	High-Occupancy Toll Lanes Operations Account—State
2	Appropriation
3	Transportation Partnership Account—State
4	Appropriation
5	<u>\$12,785,000</u>
6	Motor Vehicle Account—State Appropriation (( <del>\$49,192,000</del> ))
7	<u>\$63,246,000</u>
8	Motor Vehicle Account—Federal Appropriation (( <del>\$515,368,000</del> ))
9	\$579,624,000
10	Motor Vehicle Account—Private/Local Appropriation $((\$10,400,000))$
11	\$11,739,000
12	State Route Number 520 Corridor Account—State
13	Appropriation
14	\$1,747,000
15	Connecting Washington Account—State Appropriation . $((\$185,030,000))$
16	\$204,242,000
17	Tacoma Narrows Toll Bridge Account—State Appropriation . $((\$384,000))$
18	<u>\$856,000</u>
19	Transportation 2003 Account (Nickel Account)—State
20	Appropriation
21	<u>\$57,849,000</u>
22	TOTAL APPROPRIATION
23	<u>\$935,833,000</u>

The appropriations in this section are subject to the following conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire connecting Washington account-state appropriation and the entire 27 transportation partnership account-state appropriation are provided 28 29 solely for the projects and activities as listed by fund, project, 30 and amount in LEAP Transportation Document ((<del>2017-1</del>)) 2018-1 as developed ((April 20, 2017)) March 5, 2018, Program - Highway 31 Preservation Program (P). However, limited transfers of specific 32 33 line-item project appropriations may occur between projects for those 34 amounts listed subject to the conditions and limitations in section 601 of this act. 35

36 (2) Except as otherwise provided in this section, the entire 37 transportation 2003 account (nickel account)—state appropriation is 38 provided solely for the projects and activities as listed in LEAP

Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 2 2017)) March 5, 2018, Program - Highway Preservation Program (P).

(3) Except as provided otherwise in this section, the entire 3 4 motor vehicle account-state appropriation and motor vehicle accountfederal appropriation are provided solely for the projects and 5 activities listed in LEAP Transportation Document ((2017-2)) 2018-2 6 7 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018, Program -Highway Preservation Program (P). Any federal funds gained through 8 efficiencies, adjustments to the federal funds forecast, additional 9 congressional action not related to a specific project or purpose, or 10 the federal funds redistribution process must then be applied to 11 12 highway and bridge preservation activities.

(4) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act. The department shall submit a report on fiscal year ((2017)) funds transferred <u>in the prior fiscal</u> <u>year</u> using this subsection as part of the department's ((2018)) <u>annual</u> budget submittal.

(5) The transportation 2003 account (nickel account)—state
 appropriation includes up to ((\$13,395,000)) \$29,553,000 in proceeds
 from the sale of bonds authorized in RCW 47.10.861.

(6) The motor vehicle account—state appropriation includes up to \$29,985,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.

26 ((<del>\$7,200,000</del>)) (7) \$11,553,000 of the connecting Washington account-state appropriation is provided solely for the land mobile 27 28 radio upgrade (G2000055) and is subject to the conditions, limitations, and review provided in section 701 ((of this act)), 29 chapter 313, Laws of 2017. The land mobile radio project is subject 30 to technical oversight by the office of the chief information 31 officer. The department, in collaboration with the office of the 32 33 chief information officer, shall identify where existing or proposed mobile radio technology investments should be consolidated, identify 34 when existing or proposed mobile radio technology investments can be 35 36 reused or leveraged to meet multiagency needs, increase mobile radio interoperability between agencies, and identify how 37 redundant 38 investments can be reduced over time. The department shall also

provide quarterly reports to the technology services board on project
 progress.

3 ((+7)) (8) \$3,000,000 of the motor vehicle account-state 4 appropriation is provided solely for extraordinary costs incurred from litigation awards, settlements, or dispute mitigation activities 5 not eligible for funding from the self-insurance fund. The amount б 7 provided in this subsection must be held in unallotted status until the department submits a request to the office of 8 financial management that includes documentation detailing litigation-related 9 expenses. The office of financial management may release the funds 10 it determines that all other funds designated for 11 only when 12 litigation awards, settlements, and dispute mitigation activities 13 have been exhausted. No funds provided in this subsection may be 14 expended on any legal fees related to the SR 99/Alaskan Way viaduct replacement project. 15

(((<del>(8) \$22,620,000</del>)) (9) \$20,755,000 of the motor vehicle account— 16 federal appropriation and ((\$663,000)) \$844,000 of the motor vehicle 17 account-state appropriation are provided solely for the preservation 18 19 of structurally deficient bridges or bridges that are at risk of becoming structurally deficient. These funds must be used widely 20 around the state of Washington. When practicable, the department 21 shall pursue design-build contracts for these bridge projects to 22 expedite delivery. The department shall provide a report that 23 24 identifies the progress of each project funded in this subsection as 25 part of its ((2018)) annual agency budget request.

26 (((9))) (10) The appropriation in this section includes funding 27 for starting planning, engineering, and construction of the Elwha 28 River bridge replacement. To the greatest extent practicable, the 29 department shall maintain public access on the existing route.

30 (((10))) (11)(a) ((\$4,\$20,000)) \$9,014,000 of the motor vehicle 31 account—federal appropriation and ((\$182,000)) \$217,000 of the motor 32 vehicle account-state appropriation are provided solely for weigh 33 station preservation (OBP3006). These amounts must be held in unallotted status, except that the director of the office 34 of financial management may approve allotment of the funds upon 35 fulfillment of the conditions of (b) of this subsection. 36

37 (b) The department and the Washington state patrol shall jointly 38 submit a prioritized list of weigh station projects to the office of 39 financial management by October 1, 2017. Projects submitted must

include estimated costs for preliminary engineering, rights-of-way,
 and construction and must also consider the timing of any available
 funding for weigh station projects.

4 (((11))) (12) The department must consult with the Washington 5 state patrol and the office of financial management during the design 6 phase of any improvement or preservation project that could impact 7 Washington state patrol weigh station operations. During the design 8 phase of any such project, the department must estimate the cost of 9 designing around the affected weigh station's current operations, as 10 well as the cost of moving the affected weigh station.

11 (((12))) (13) During the course of any planned resurfacing or 12 other preservation activity on state route number 26 between Colfax 13 and Othello in the 2017-2019 fiscal biennium, the department must add 14 dug-in reflectors.

15 (((13))) (14) The department shall continue to monitor the test 16 patch of pavement that used electric arc furnace slag as an aggregate 17 and report back to the legislature by December 1, 2018, on its 18 comparative wear resistance, skid resistance, and feasibility for use 19 throughout the state in new pavement construction.

(((14))) (15) For projects funded as part of the 2015 connecting 20 21 Washington transportation package listed on the LEAP transportation 22 document identified in subsection (1) of this section, if the department expects to have substantial reappropriations for the 23 2019-2021 fiscal biennium, the department may, on a pilot basis, 24 25 apply funding from a project with an appropriation that cannot be used for the current fiscal biennium to advance the US 12/Wildcat 26 Bridge Replacement project (L2000075). At least ten business days 27 before advancing the project pursuant to this subsection, the 28 department must notify the office of financial management and the 29 transportation committees of the legislature. The advancement of the 30 31 project may not hinder the delivery of the projects for which the 32 reappropriations are necessary for the 2019-2021 fiscal biennium.

(16) Within the connecting Washington account-state 33 appropriation, the department may transfer funds from Highway System 34 35 Preservation (L1100071) to other preservation projects listed in the LEAP transportation document identified in subsection (1) of this 36 37 section, if it is determined necessary for completion of these high priority preservation projects. The department's next budget 38 39 submittal after using this subsection must appropriately reflect the transfer. 40

1 sec. 308. 2017 c 313 s 308 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q— 4 CAPITAL 5 Motor Vehicle Account—State Appropriation . . . . . ((\$4,913,000)) б \$6,636,000 7 Motor Vehicle Account—Federal Appropriation . . . . ((\$5,106,000)) 8 \$5,566,000 9 Motor Vehicle Account—Private/Local Appropriation . . . ((\$500,000)) 10 \$649,000 11 12 \$12,851,000 The appropriations in this section are subject to the following 13

14 conditions and limitations: The department shall set aside a 15 sufficient portion of the motor vehicle account—state appropriation 16 for federally selected competitive grants or congressional earmark 17 projects that require matching state funds. State funds set aside as 18 matching funds for federal projects must be accounted for in project 19 00005Q and remain in unallotted status until needed for those 20 federal projects.

21 sec. 309. 2017 c 313 s 309 (uncodified) is amended to read as 2.2 follows: 23 FOR THE DEPARTMENT OF TRANSPORTATION-WASHINGTON STATE FERRIES 24 CONSTRUCTION-PROGRAM W 25 Puget Sound Capital Construction Account—State 26 27 \$72,024,000 28 Puget Sound Capital Construction Account—Federal 29 30 \$205,032,000 Puget Sound Capital Construction Account-Private/Local 31 32 33 \$27,196,000 34 Transportation Partnership Account—State 35 Connecting Washington Account—State Appropriation . ((\$142,837,000)) 36 37 \$136,918,000 38 Multimodal Transportation Account-State Appropriation. . . \$2,734,000 Code Rev/AI:amh 73 H-5166.3/18 3rd draft

 Image: Image:

5 The appropriations in this section are subject to the following 6 conditions and limitations:

(1) Except as provided otherwise in this section, the entire
appropriations in this section are provided solely for the projects
and activities as listed in LEAP Transportation Document ((2017-2))
<u>2018-2</u> ALL PROJECTS as developed ((April 20, 2017)) <u>March 5, 2018</u>,
Program - Washington State Ferries Capital Program (W) and is
contingent upon the enactment of subsection (6) of this section.

13 (2) ((<del>\$26,252,000</del>)) <u>\$27,825,000</u> of the Puget Sound capital 14 construction account—federal appropriation ((and \$63,804,000)), 15 \$44,485,000 of the connecting Washington account-state appropriation, and \$1,483,000 of the Puget Sound capital construction account-state 16 17 appropriation are provided solely for the Mukilteo ferry terminal 18 (952515P). To the greatest extent practicable and within available resources, the department shall design the new terminal to be a net-19 20 zero energy building. To achieve this goal, the department shall evaluate using highly energy efficient equipment and systems, and the 21 most appropriate renewable energy systems for the needs and location 22 23 of the terminal. To the extent practicable, the department shall avoid the closure of, or disruption to, any existing public access 24 walkways in the vicinity of the terminal project during construction. 25 Of the amounts provided in this subsection, \$750,000 of the Puget 26 27 Sound capital construction account-state appropriation is provided solely for additional photovoltaic panels for this project. 28

29 (3) ((<del>\$61,729,000</del>)) <u>\$94,671,000</u> of the Puget Sound capital 30 construction account—federal appropriation, ((<del>\$36,529,000</del>)) 31 \$46,919,000 of the connecting Washington account-state appropriation, 32 ((<del>and \$15,554,000</del>)) \$26,949,000 of the Puget Sound capital 33 construction account-private/local appropriation, \$2,734,000 of the 34 multimodal transportation account—state appropriation, \$511,000 of 35 the Puget Sound capital construction account-state appropriation, and \$679,000 of the transportation 2003 (nickel account)-state 36 37 appropriation are provided solely for the Seattle Terminal Replacement project (900010L). 38

(4) \$5,000,000 of the Puget Sound capital construction account—
 state appropriation is provided solely for emergency capital repair
 costs (999910K). Funds may only be spent after approval by the office
 of financial management.

5 (5) ((\$775,000)) <u>\$950,000</u> of the Puget Sound capital construction 6 account—state appropriation is provided solely for life extension of 7 the existing ticketing system and ORCA acceptance (998521A and 8 998521B). The ferry system shall work with Washington technology 9 solutions and the tolling division on the development of a new, 10 interoperable ticketing system.

(6)(a) The department shall, in consultation with the office of financial management, hire an independent planning consultant to assist with overall scope development of a new ferry system longrange plan, including incorporating the items listed in (b) of this subsection. The independent planning consultant must have experience in planning for other ferry systems.

17 (b) The department shall update the ferries division long-range 18 plan by January 1, 2019. In reviewing the changing needs of the users 19 of the ferry system and the associated funding opportunities and 20 challenges, the department must include, but is not limited to, the 21 following elements in the new long-range plan:

22

(i) Identify changes in the demographics of users of the system;

(ii) Review route timetables and propose adjustments that take into consideration ridership volume, vessel load times, proposed and current passenger-only ferry system ridership, and other operational needs;

27 (iii) Review vessel needs by route and propose a vessel 28 replacement schedule, vessel retirement schedule, and estimated 29 number of vessels needed. This analysis should also articulate a 30 reserve vessel strategy;

31 (iv) Identify the characteristics most appropriate for 32 replacement vessels, such as passenger and car-carrying capacity, 33 while taking into consideration other cost-driving factors. These 34 factors should include:

35 (A) Anticipated crewing requirements;

36 (B) Fuel type;

37 (C) Other operating and maintenance costs;

(v) Review vessel dry dock needs, consider potential impacts ofthe United States navy, and propose strategies to meet these needs;

(vi) Address the seismic vulnerability of the system and
 articulate emergency preparedness plans;

3 (vii) Evaluate leased and state-owned property locations for the 4 ferry headquarters, to include an analysis of properties outside the 5 downtown area of Seattle;

6 (viii) Evaluate strategies that may help spread peak ridership,
7 such as time-of-day ticket pricing and expanding the reservation
8 system; and

9 (ix) Identify operational changes that may reduce costs, such as 10 nighttime tie-up locations.

(c) The department shall submit a status report on the long-range plan update to the governor and the transportation committees of the legislature by June 30, 2018, and a final report by January 1, 2019.

(7) \$600,000 of the Puget Sound capital construction account-14 state appropriation is provided solely for development of a request 15 for proposal to convert the three ferry vessels in the Jumbo Mark II 16 class to hybrid electric propulsion and make associated necessary 17 modifications to the Seattle, Bainbridge, Edmonds, and Kingston 18 19 terminals. The department is directed to explore capital project financing options to include, but not be limited to, federal funding 20 21 opportunities, private or local contributions, application for Volkswagen settlement funds, and energy-savings performance 22 contracting to be repaid in whole or in part by fuel-cost savings. 23 24 The department will report total capital cost estimates, optimal construction schedule, annual capital and operating savings or costs, 25 and a recommended funding option to the governor and to the 26 27 transportation committees of the legislature by June 30, 2019.

28 **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL

31	Essential Rail Assistance Account—State Appropriation . $((\$424,000))$
32	<u>\$845,000</u>
33	Transportation Infrastructure Account—State
34	Appropriation
35	<u>\$7,575,000</u>
36	Multimodal Transportation Account—State
37	Appropriation
38	<u>\$79,357,000</u>

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Multimodal Transportation Account—Federal 1 2 3 \$59,814,000 4 5 \$147,591,000

6 The appropriations in this section are subject to the following conditions and limitations: 7

(1) Except as provided otherwise in this section, the entire 8 9 appropriations in this section are provided solely for the projects 10 and activities as listed by project and amount in LEAP Transportation Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 11 12 2017)) <u>March 5, 2018</u>, Program - Rail Program (Y).

((<del>\$5,000,000</del>)) <u>\$7,009,000</u> 13 (2) of the transportation 14 infrastructure account-state appropriation is provided solely for new low-interest loans approved by the department through the freight 15 16 rail investment bank (FRIB) program. The department shall issue FRIB 17 program loans with a repayment period of no more than ten years, and 18 so much interest as is necessary to recoup the charge only 19 department's costs to administer the loans. The department shall report annually to the transportation committees of the legislature 20 21 and the office of financial management on all FRIB loans issued.

22 (3) \$7,017,000 of the multimodal transportation account-state 23 appropriation and \$24,000 of the essential rail assistance account-24 state appropriation are provided solely for new statewide emergent projects identified freight rail LEAP 25 assistance in the transportation document referenced in subsection (1) of this section. 26

27 (4) \$367,000 of the transportation infrastructure account—state appropriation and \$1,100,000 of the multimodal transportation account 28 29 LLC for approved work completed on Palouse River and Coulee City 30 31 (PCC) railroad track in Spokane county between the BNSF Railway 32 Interchange at Cheney and Geiger Junction and must be administered in a manner consistent with freight rail assistance program projects. 33 The value of the public benefit of this project is expected to meet 34 exceed the cost of this project in: Shipper 35 or savings on 36 transportation costs; jobs saved in rail-dependent industries; and/or reduced future costs to repair wear and tear on state and local 37 38 highways due to fewer annual truck trips (reduced vehicle miles 39 traveled). The amounts provided in this subsection are not a

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1 commitment for future legislatures, but it is the legislature's 2 intent that future legislatures will work to approve biennial 3 appropriations until the full \$7,337,000 cost of this project is 4 reimbursed.

5 (5)(a) ((\$400,000)) <u>\$686,000</u> of the essential rail assistance 6 account—state appropriation ((and \$305,000)), <u>\$422,000</u> of the 7 multimodal transportation account—state appropriation, and <u>\$21,000 of</u> 8 <u>the transportation infrastructure account—state appropriation</u> are 9 provided solely for the purpose of the rehabilitation and maintenance 10 of the Palouse river and Coulee City railroad line (F01111B).

(b) Expenditures from the essential rail assistance account—state in this subsection may not exceed the combined total of:

(i) Revenues <u>and transfers</u> deposited into the essential rail assistance account from leases and sale of property ((<del>pursuant to RCW</del> 47.76.290)) <u>relating to the Palouse river and Coulee City railroad</u>; and

(ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad.

(6) The department shall issue a call for projects for the freight rail assistance program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 15, 2018, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.

(7) For projects funded as part of the 2015 connecting Washington 28 transportation package identified on the LEAP transportation document 29 30 identified in subsection (1) of this section, if the department expects to have substantial reappropriations for the 2019-2021 fiscal 31 biennium, the department may, on a pilot basis, apply funding from a 32 33 project with an appropriation that cannot be used for the current fiscal biennium to advance the South Kelso Railroad Crossing project 34 (L1000147). At least ten business days before advancing a project 35 36 pursuant to this subsection, the department must notify the office of 37 financial management and the transportation committees of the 38 legislature. The advancement of a project may not hinder the delivery

of the projects for which the reappropriations are necessary for the 1 2019-2021 fiscal biennium. 2 (8) It is the intent of the legislature to encourage the 3 department to pursue federal grant opportunities leveraging up to 4 \$6,696,00<u>0 in connecting Washington programmed funds to be used as a</u> 5 б state match to improve the state-owned Palouse river and Coulee City system. The amount listed in this subsection is not a commitment for 7 future legislatures, but is the legislature's intent that future 8 legislatures will work to approve biennial appropriations up to a 9 state match share not to exceed \$6,696,000 of a grant award. 10 11 sec. 311. 2017 c 313 s 311 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-14 CAPITAL 15 Highway Infrastructure Account—State Appropriation . . . ((\$293,000)) 16 \$1,083,000 17 Highway Infrastructure Account—Federal Appropriation . . ((\$218,000)) 18 \$488,000 19 Transportation Partnership Account—State 20 21 \$2,321,000 Highway Safety Account—State Appropriation . . . . . . ((\$2,388,000)) 22 23 \$4,287,000 24 Motor Vehicle Account—State Appropriation . . . . . . ((\$15,080,000)) 25 \$28,659,000 Motor Vehicle Account—Federal Appropriation . . . . ((\$65,187,000)) 26 27 \$71,614,000 2.8 Motor Vehicle Account—Private/Local Appropriation . . . . \$18,000,000 Connecting Washington Account—State Appropriation . ((\$118,293,000)) 29 30 \$137,387,000 Multimodal Transportation Account—State 31 32 33 \$82,382,000 34 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . .  $((\frac{$276,681,000}{}))$ \$346,221,000 35 The appropriations in this section are subject to the following 36 conditions and limitations: 37

 (1) Except as provided otherwise in this section, the entire
 appropriations in this section are provided solely for the projects
 and activities as listed by project and amount in LEAP Transportation
 Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018, Program - Local Programs Program (Z).

6 (2) The amounts identified in the LEAP transportation document 7 referenced under subsection (1) of this section for pedestrian 8 safety/safe routes to school are as follows:

9 (a) \$18,380,000 of the multimodal transportation account—state 10 appropriation is provided solely for newly selected pedestrian and 11 bicycle safety program projects. ((\$6,432,000)) <u>\$14,219,000</u> of the 12 multimodal transportation account—state appropriation and 13 ((\$1,143,000)) <u>\$1,846,000</u> of the transportation partnership account— 14 state appropriation are reappropriated for pedestrian and bicycle 15 safety program projects selected in the previous biennia (L2000188).

16 (b) \$11,400,000 of the motor vehicle account—federal appropriation and \$7,750,000 of the multimodal transportation account 17 -state appropriation are provided solely for newly selected safe 18 routes to school projects. ((\$6,372,000)) \$11,181,000 of the motor 19 vehicle account—federal appropriation, ((<del>\$923,000</del>)) <u>\$1,394,000</u> of the 20 21 multimodal transportation account—state appropriation, and ((\$2,388,000)) \$4,287,000 of the highway safety account—state 22 appropriation are reappropriated for safe routes to school projects 23 selected in the previous biennia (L2000189). The department may 24 25 consider the special situations facing high-need areas, as defined by 26 schools or project areas in which the percentage of the children eligible to receive free and reduced-price meals under the national 27 school lunch program is equal to, or greater than, the state average 28 as determined by the department, when evaluating project proposals 29 30 against established funding criteria while ensuring continued compliance with federal eligibility requirements. 31

32 (3) The department shall submit a report to the transportation 33 committees of the legislature by December 1, 2017, and December 1, 34 2018, on the status of projects funded as part of the pedestrian 35 safety/safe routes to school grant program. The report must include, 36 but is not limited to, a list of projects selected and a brief 37 description of each project's status.

(4) ((\$18,741,000)) \$32,984,000 of the multimodal transportation
 account—state appropriation is provided solely for bicycle and

pedestrian projects listed in the LEAP transportation document
 referenced in subsection (1) of this section.

of 3 \$43,800,000 the motor vehicle account—federal (5) 4 appropriation is provided solely for national highway freight network projects identified on the project list submitted in accordance with 5 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The б department shall validate the projects on the list. Only tier one 7 projects on the prioritized freight project list that are validated 8 by the department may receive funding under this subsection. The 9 department shall continue to work with the Washington state freight 10 advisory committee to improve project screening and validation to 11 12 support project prioritization and selection, including during the 13 freight mobility plan update in 2017. The department may compete for funding under this program and shall provide an updated prioritized 14 freight project list when submitting its 2019-2021 budget request. To 15 the greatest extent practicable, the department shall follow the 16 17 Washington state freight advisory committee recommendation to allocate ten percent of the funds in this subsection to multimodal 18 19 fixing projects as permitted under the America's surface transportation (FAST) act. 20

(6) It is the expectation of the legislature that the department will be administering a local railroad crossing safety grant program for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium. Of the amounts identified in this subsection, a minimum of \$500,000 must be for railroad grade-crossing safety grants at locations where multiple pedestrian or bicyclist fatalities have occurred in the vicinity of a grade-crossing in the last five years.

28 (7) \$8,000,000 of the connecting Washington account-state 29 appropriation is provided solely for the Covington Connector (L2000104). The amounts described in the LEAP transportation document 30 referenced in subsection (1) of this section are not a commitment by 31 future legislatures, but it is the legislature's intent that future 32 legislatures will work to approve appropriations in the 2019-2021 33 34 fiscal biennium to reimburse the city of Covington for approved work completed on the project up to the full \$24,000,000 cost of this 35 project. 36

37 (8)(a) For projects funded as part of the 2015 connecting
 38 Washington transportation package listed on the LEAP transportation
 39 document identified in subsection (1) of this section, if the
 40 department expects to have substantial reappropriations for the
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2019-2021 fiscal biennium, the department may, on a pilot basis, 1 2 apply funding from a project with an appropriation that cannot be used for the current fiscal biennium to advance one or more of the 3 following projects: 4 (i) SR 502 Main Street Project/Widening (L2000065); 5 б (ii) Complete SR 522 Improvements-Kenmore (T10600R); 7 (iii) Issaguah-Fall City Road (L1000094); (iv) Lewis Street Bridge (L2000066); 8 (v) Covington Connector (L2000104); 9 (vi) Orchard Street Connector (L2000120); 10 11 (vii) Harbour Reach Extension (L2000136); (viii) Sammamish Bridge Corridor (L2000137); 12 (ix) Brady Road (L2000164); 13 14 (x) Thornton Road Overpass (L2000228); (xi) I-5/Port of Tacoma Road Interchange (L1000087); 15 (xii) Wilburton Reconnection Project (G2000006); 16 17 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013); (xiv) Bay Street Pedestrian Project (G2000015); or 18 (xv) Cowiche Canyon Trail (G2000010). 19 20 (b) At least ten business days before advancing a project 21 pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the 22 legislature. The advancement of a project may not hinder the delivery 23 24 of the projects for which the reappropriations are necessary for the 25 2019-2021 fiscal biennium. (((9) \$1,500,000 of the motor vehicle account—state appropriation 26 27 is provided solely for the Spokane Valley Barker/Trent grade 28 separation project. 29 (10) \$280,000 of the motor vehicle account—state appropriation is provided solely for the Woodin Avenue bridge one-way conversion 30

31 project in Chelan.))

32 **Sec. 312.** 2017 c 313 s 312 (uncodified) is amended to read as 33 follows:

34 ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

(1) As part of its <u>annual</u> budget submittal ((for the 2018
supplemental budget)), the department of transportation shall provide
an update to the report provided to the legislature in ((2017)) the
prior fiscal year that: (a) Compares the original project cost
estimates approved in the 2003, 2005, and 2015 revenue package
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1 project lists to the completed cost of the project, or the most recent legislatively approved budget and total project costs for 2 projects not yet completed; (b) identifies highway projects that may 3 be reduced in scope and still achieve a functional benefit; (c) 4 identifies highway projects that have experienced scope increases and 5 6 that can be reduced in scope; (d) identifies highway projects that 7 have lost significant local or regional contributions that were essential to completing the project; and (e) identifies contingency 8 amounts allocated to projects. 9

10 (2) As part of its <u>annual</u> budget submittal ((<del>for the 2018</del> 11 <del>supplemental budget</del>)), the department of transportation shall 12 provide: (a) An annual report on the number of toll credits the 13 department has accumulated and how the department has used the toll 14 credits, and (b) a status report on the projects funded using federal 15 national highway freight program funds.

16 (3) Working in concert with the office of financial management 17 and local governments, the department will work to identify local agency concerns regarding services provided by the department to 18 19 local governments for which a fee is charged. The department will provide a report with its 2019-2021 biennial budget submittal to the 20 governor and transportation committees of the legislature on the 21 identified services and associated fee(s). The report must include, 22 but is not limited to, a description of the identified project 23 services provided to local agencies, estimates of the associated 24 25 charges for the service, and an accounting of expenditures charged to local agencies associated with the identified services during the 26 previous two fiscal years. 27

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### TRANSFERS AND DISTRIBUTIONS

29 Sec. 401. 2017 c 313 s 401 (uncodified) is amended to read as 30 follows:

31 FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING 32 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 33 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND

34 **REVENUE** 

35 Transportation Partnership Account—State

 36
 Appropriation.
 ((\$2,239,000))

 37
 \$4,646,000

1	Motor Vehicle Account—State Appropriation \$736,000
2	Connecting Washington Account—State Appropriation (( <del>\$1,802,000</del> ))
3	\$3,199,000
4	Highway Bond Retirement Account—State
5	Appropriation
6	<u>\$1,229,874,000</u>
7	Ferry Bond Retirement Account—State Appropriation \$28,873,000
8	Transportation Improvement Board Bond Retirement
9	Account—State Appropriation \$13,254,000
10	Nondebt-Limit Reimbursable Bond Retirement
11	Account—State Appropriation
12	<u>\$26,391,000</u>
13	Toll Facility Bond Retirement Account—State
14	Appropriation
15	Transportation 2003 Account (Nickel Account)—State
16	Appropriation
17	<u>\$450,000</u>
18	TOTAL APPROPRIATION
19	<u>\$1,393,916,000</u>
20 21 22 23	<pre>Sec. 402. 2017 c 313 s 402 (uncodified) is amended to read as follows: FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND</pre>
24	FISCAL AGENT CHARGES
25	Transportation Partnership Account—State
26	Appropriation
27	<u>\$939,000</u>
28	Motor Vehicle Account—State Appropriation \$147,000
29	Connecting Washington Account—State Appropriation (( <del>\$360,000</del> ))
30	\$640,000
31	Transportation 2003 Account (Nickel Account)—State
32	- Appropriation
33	\$94,000
34	TOTAL APPROPRIATION
35	\$1,820,000
36	<b>Sec. 403.</b> 2017 c 313 s 404 (uncodified) is amended to read as
37	follows:

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1 FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION 2 Motor Vehicle Account-State Appropriation: 3 For motor vehicle fuel tax distributions to 4 \$508,182,000 5 6 sec. 404. 2017 c 313 s 406 (uncodified) is amended to read as 7 follows: FOR THE STATE TREASURER-TRANSFERS 8 9 Motor Vehicle Account-State Appropriation: 10 For motor vehicle fuel tax refunds and 11 12 \$2,145,972,000 13 sec. 405. 2017 c 313 s 407 (uncodified) is amended to read as 14 follows: FOR THE DEPARTMENT OF LICENSING-TRANSFERS 15 16 Motor Vehicle Account-State Appropriation: 17 For motor vehicle fuel tax refunds and 18 19 \$203,535,000 20 sec. 406. 2017 c 313 s 408 (uncodified) is amended to read as 21 follows: FOR THE STATE TREASURER-ADMINISTRATIVE TRANSFERS 2.2 23 (1) ((State Patrol Highway Account—State Appropriation: For transfer to the Connecting 24 25 Highway Safety Account—State Appropriation: For 26 transfer to the Motor Vehicle Account-State. . . . . . \$30,000,000 27 (2) Transportation Partnership Account—State 28 29 Appropriation: For transfer to the Connecting 30 31 (3) ((Highway Safety Account—State Appropriation: For transfer to the Multimodal 32 33 34 (4))) Motor Vehicle Account—State Appropriation: 35 For transfer to the Connecting Washington H-5166.3/18 3rd draft Code Rev/AI:amh 85

1 (((<del>(5)</del>)) (4) Motor Vehicle Account—State Appropriation: 2 For transfer to the Freight Mobility Investment 3 4 5  $((\frac{6}{1}))$  (5) Motor Vehicle Account—State Appropriation: 6 For transfer to the Puget Sound Capital 7 8 (((<del>(7)</del>)) <u>(6)</u> Motor Vehicle Account—State Appropriation: For transfer to the Rural Arterial Trust 9 10 ((<del>(8)</del>)) (7) Motor Vehicle Account—State Appropriation: 11 12 For transfer to the Transportation Improvement 13 14 (((9) Motor Vehicle Account—State Appropriation: 15 For transfer to the State Patrol Highway 16 17 (8) Highway Safety Account—State Appropriation: For transfer to the State Patrol Highway Account-State. . . \$33,000,000 18 19 ((<del>(10)</del>)) (9) Puget Sound Ferry Operations Account—State 20 Appropriation: For transfer to the Connecting 21 22 ((<del>(11)</del>)) (10) Rural Mobility Grant Program Account—State 23 Appropriation: For transfer to the Multimodal 24 Transportation Account—State. . . . . . . . . . . . . . . . \$3,000,000 (((12))) (11) State Route Number 520 Civil Penalties 25 26 Account—State Appropriation: For transfer to 27 the State Route Number 520 Corridor 28 29 \$2,000,000 30 ((<del>(13)</del>)) <u>(12)</u> Capital Vessel Replacement Account—State 31 Appropriation: For transfer to the Connecting 32 33 ((<del>(14)</del>)) (13) Multimodal Transportation Account—State 34 Appropriation: For transfer to the Freight Mobility Multimodal Account—State. . . . . . . . . . . . . . . \$8,511,000 35 36 ((<del>(15)</del>)) (14) Multimodal Transportation Account—State 37 Appropriation: For transfer to the Puget Sound 38

2 ((<del>(16)</del>)) (15) Multimodal Transportation Account—State 3 Appropriation: For transfer to the Puget Sound 4 5 ((<del>(17)</del>)) (16) Multimodal Transportation Account—State б Appropriation: For transfer to the Regional 7 Mobility Grant Program Account—State. . . . . . . . . . . . \$27,679,000 ((<del>(18)</del>)) (17) Multimodal Transportation Account—State 8 9 Appropriation: For transfer to the Rural Mobility Grant Program Account—State. . . . . . . . . . . . \$15,223,000 10 11 ((<del>(19)</del>)) (18) Tacoma Narrows Toll Bridge Account—State 12 Appropriation: For transfer to the Motor 13 14 ((<del>(20)</del>)) (19) Transportation 2003 Account (Nickel Account)-15 State Appropriation: For transfer to the Connecting 16 17 (((<del>(21)</del>)) (20)(a) Interstate 405 Express Toll Lanes Operations 18 Account-State Appropriation: For transfer to the 19 20 (b) The transfer identified in this subsection is provided solely 21 to repay in full the motor vehicle account-state appropriation loan from section 407(19), chapter 222, Laws of 2014. 22 23 ((<del>(22)</del>)) <u>(21)(a)</u> Transportation Partnership Account—State Appropriation: For transfer to the Alaskan Way Viaduct 24 25 26 \$122,047,000 27 (b) The amount transferred in this subsection represents that 28 portion of the up to \$200,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.873, intended to be sold through the 29 2021-2023 fiscal biennium, used only for construction of the SR 99/ 30 Alaskan Way Viaduct Replacement project (809936Z), and that must be 31 repaid from the Alaskan Way viaduct replacement project account 32 33 consistent with RCW 47.56.864. 34 ((<del>(23)</del>)) (22)(a) Motor Vehicle Account—State 35 Appropriation: For transfer to the Tacoma Narrows Toll 36 (b) The transfer in this subsection must be made in April 2019. 37 It is the intent of the legislature that this transfer is temporary, 38

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1 for the purpose of minimizing the impact of toll increases, and an 2 equivalent reimbursing transfer is to occur in November 2019. 3 ((<del>(24)</del>)) (23) Motor Vehicle Account—State 4 Appropriation: For transfer to the County Arterial 5 ((<del>(25)</del>)) (24)(a) General Fund Account—State Appropriation: 6 7 For transfer to the State Patrol Highway 8 The state treasurer shall transfer the funds only after 9 (b) receiving notification from the Washington state patrol under section 10 11 207(6) of this act. 12 ((<del>(26)</del>)) (25)(a) Motor Vehicle Account—State Appropriation: 13 For transfer to the Alaskan Way Viaduct Replacement 14 15 \$11,337,000 (b) The funds provided in (a) of this subsection are a loan to 16 17 the Alaskan Way viaduct replacement project account-state, and the legislature assumes that these funds will be reimbursed to the motor 18 19 vehicle account-state at a later date when the portion of state route 20 number 99 that is a deep bore tunnel is operational. 21 (26) Multimodal Transportation Account—State Appropriation: For transfer to the Highway Safety 22 23 (27)(a) Alaskan Way Viaduct Replacement Project 24 25 Account—State Appropriation: For transfer to the 26 (b) The amount transferred in this subsection represents 27 repayment of debt service incurred for the construction of the SR 99/ 28 29 <u>Alaskan Way Viaduct Replacement Project (809936Z).</u> 30 COMPENSATION 31 Sec. 501. 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to read as follows: 32 TRANSPORTATION-WASHINGTON FEDERATION OF STATE EMPLOYEES 33 34 35 State Patrol Highway Account State Appropriation . . . . \$1,199,000 State Patrol Highway Account—Federal Appropriation. . . . . . \$22,000 36 Puget Sound Ferry Operations Account-State Appropriation. . . \$73,000 37 Code Rev/AI:amh 88 H-5166.3/18 3rd draft

1	Highway Safety Account—State Appropriation \$2,613,000
2	Motorcycle Safety Education Account—State Appropriation \$37,000
3	State Wildlife Account—State Appropriation
4	Ignition Interlock Device Revolving Account—State
5	Appropriation
6	Department of Licensing Services Account—State
7	Appropriation
8	Aeronautics Account—State Appropriation \$3,000
9	Interstate 405 Express Toll Lanes Operations Account—State
10	Appropriation
11	State Route Number 520 Corridor Account—State
12	Appropriation
13	State Route Number 520 Civil Penalties Account—State
14	Appropriation
15	Multimodal Transportation Account—State Appropriation \$40,000
16	Tacoma Narrows Toll Bridge Account—State Appropriation \$22,000
17	TOTAL APPROPRIATION

- 18 The appropriations in this section are subject to the following 19 conditions and limitations:))
- (1) An agreement has been reached between the governor and the 20 Washington federation of state employees general government under the 21 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. 22 Funding is provided for a two percent general wage increase effective 23 July 1, 2017, a two percent general wage increase effective July 1, 24 25 2018, and a two percent general wage increase effective January 1, 26 2019. The agreement also includes and funding is provided for salary 27 adjustments for targeted job classifications and increases to vacation leave accruals. Funding is contingent upon the enactment of 28 29 ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. (transparency in public employee collective bargaining). ((If the 30 bill is not enacted by July 31, 2017, the appropriation in this 31 32 section shall lapse.))
- (2) Provisions of the collective bargaining agreement contained 33 34 in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not 35 36 contain the complete contents of the agreement. The collective 37 bargaining agreement contained in this section may also be funded by expenditures from nonappropriated accounts. If positions are funded 38 with lidded grants or dedicated fund sources with insufficient 39

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revenue, additional funding from other sources is not provided.
 Appropriations for state agencies are increased by the amounts
 specified in ((LEAP Transportation Document 713 - 2017T)) this act to
 fund the provisions of this agreement.

5 Sec. 502. 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to 6 read as follows:

### 7 TRANSPORTATION—WPEA GENERAL GOVERNMENT

12 The appropriations in this section are subject to the following 13 conditions and limitations:))

14 (1) An agreement has been reached between the governor and the Washington public employees association general government under the 15 16 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. 17 Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 18 19 2018, and a two percent general wage increase effective January 1, 20 2019. The agreement also includes and funding is provided for salary adjustments for targeted job classifications and increases to 21 22 vacation leave accruals. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. 23 (transparency in public employee collective bargaining). ((If the 24 bill is not enacted by July 31, 2017, the appropriation in this 25 26 section shall lapse.))

(2) Provisions of the collective bargaining agreement contained 27 28 in this section are described in general terms. Only major economic 29 terms are included in the descriptions. These descriptions do not 30 contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by 31 32 expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient 33 revenue, additional funding from other sources is not provided. 34 Appropriations for state agencies are increased by the amounts 35 specified in ((LEAP Transportation Document 713 - 2017T)) this act to 36 37 fund the provisions of this agreement.

1	<b>Sec. 503.</b> 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to
2	read as follows:
3	TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17
4	(( <del>State Patrol Highway Account—State Appropriation \$3,849,000</del>
5	State Patrol Highway Account—Federal Appropriation \$399,000
б	State Patrol Highway Account—Private/Local Appropriation \$129,000
7	Motor Vehicle Account—State Appropriation \$2,659,000
8	Highway Safety Account—State Appropriation \$2,462,000
9	Aeronautics Account—State Appropriation
10	Puget Sound Ferry Operations Account—State
11	Appropriation
12	State Route Number 520 Corridor Account—State
13	Appropriation
14	State Route Number 520 Civil Penalties Account—State
15	Appropriation
16	Multimodal Transportation Account—State Appropriation \$43,000
17	Tacoma Narrows Toll Bridge Account—State Appropriation \$62,000
18	Motorcycle Safety Education Account—State Appropriation \$10,000
19	TOTAL APPROPRIATION

20 The appropriations in this section are subject to the following 21 conditions and limitations:))

2.2 (1) An agreement has been reached between the governor and the professional and technical employees local 17 under the provisions of 23 24 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 25 2017, a two percent general wage increase effective July 1, 2018, and 26 a two percent general wage increase effective January 1, 2019. The 27 28 agreement also includes and funding is provided for salary 29 adjustments for targeted job classifications and increases to vacation leave accruals. Funding is contingent upon the enactment of 30 ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. 31 (transparency in public employee collective bargaining). ((If the 32 bill is not enacted by July 31, 2017, the appropriation in this 33 34 section shall lapse.))

35 (2) Provisions of the collective bargaining agreement contained 36 in this section are described in general terms. Only major economic 37 terms are included in the descriptions. These descriptions do not 38 contain the complete contents of the agreement. The collective 39 bargaining agreement contained in this section may also be funded by Code Rev/AI:amh 91 H-5166.3/18 3rd draft expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 - 2017T)) this act to fund the provisions of this agreement.

7 **Sec. 504.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to 8 read as follows:

9 TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT

13 The appropriation in this section is subject to the following 14 conditions and limitations:))

(1) An agreement has been reached between the governor and the 15 coalition of unions under the provisions of chapter 41.80 RCW for the 16 17 2017-2019 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general 18 19 wage increase effective July 1, 2018, and a two percent general wage 20 increase effective January 1, 2019. The agreement also includes and 21 funding is provided for salary adjustments for targeted job classifications and increases to vacation leave accruals. Funding is 22 contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, 23 24 Laws of 2017 3rd sp. sess. (transparency in public employee 25 collective bargaining). ((If the bill is not enacted by July 31, 26 2017, the appropriation in this section shall lapse.))

27 (2) Provisions of the collective bargaining agreement contained in this section are described in general terms. Only major economic 28 terms are included in the descriptions. These descriptions do not 29 contain the complete contents of the agreement. The collective 30 bargaining agreement contained in this section may also be funded by 31 32 expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient 33 revenue, additional funding from other sources is not provided. 34 Appropriations for state agencies are increased by the amounts 35 36 specified in ((LEAP Transportation Document 713 - 2017T)) this act to 37 fund the provisions of this agreement.

Sec. 505. 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to 1 2 read as follows: TRANSPORTATION-GENERAL WAGE INCREASE-STATE EMPLOYEES 3 4 5 State Patrol Highway Account—Federal Appropriation. . . . . \$8,000 6 7 State Patrol Highway Account-Private/Local Appropriation. . . \$1,000 8 Puget Sound Ferry Operations Account-State Appropriation. . \$460,000 9 10 Motorcycle Safety Education Account—State Appropriation. . . \$12,000 11 12 13 Department of Licensing Services Account-State 14 15 State Route Number 520 Corridor Account—State 16 17 Multimodal Transportation Account-State Appropriation. . . . \$302,000 18 Rural Arterial Trust Account-State Appropriation. . . . . . \$32,000 19 County Arterial Preservation Account-State Appropriation. . . \$33,000 20 21 Transportation Improvement Account-State Appropriation. . . . \$84,000 22 23 The appropriations in this section are subject to the following

24 conditions and limitations:))

25 (1) Funding is provided for state agency employee compensation 26 for employees funded in the 2017-2019 omnibus transportation 27 appropriations act who are not represented or who bargain under statutory authority other than chapter 41.80 or 47.64 RCW or RCW 28 29 41.56.473 or 41.56.475. Funding is contingent upon the enactment of 30 ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. (transparency in public employee collective bargaining). ((If the 31 bill is not enacted by July 31, 2017, the appropriation in this 32 33 section shall lapse.))

34 (2) Funding is provided for a two percent general wage increase 35 effective July 1, 2017, for all classified employees as specified in 36 subsection (1) of this section, employees in the Washington 37 management service, and exempt employees under the jurisdiction of 38 the office of financial management. The appropriations are also

sufficient to fund a two percent salary increase effective July 1,
 2017, for executive, legislative, and judicial branch employees
 exempt from merit system rules whose maximum salaries are not set by
 the commission on salaries for elected officials.

(3) Funding is provided for a two percent general wage increase 5 6 effective July 1, 2018, for all classified employees as specified in subsection (1) of this section, employees in the Washington 7 management service, and exempt employees under the jurisdiction of 8 the office of financial management. The appropriations are also 9 sufficient to fund a two percent salary increase effective July 1, 10 2018, for executive, legislative, and judicial branch employees 11 exempt from merit system rules whose maximum salaries are not set by 12 the commission on salaries for elected officials. 13

(4) Funding is provided for a two percent general wage increase 14 effective January 1, 2019, for all classified employees as specified 15 in subsection (1) of this section, employees in the Washington 16 17 management service, and exempt employees under the jurisdiction of the office of financial management. The appropriations are also 18 sufficient to fund a two percent salary increase effective January 1, 19 2019, for executive, legislative, and judicial branch employees 20 21 exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials. 22

(5) Appropriations for state agencies are increased by the
 amounts specified in ((LEAP Transportation Document 713 - 2017T))
 this act to fund the provisions of this section.

26 Sec. 506. 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to 27 read as follows:

### 28 TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB

### 29 CLASS SPECIFIC

30	((Motor Vehicle Account—State Appropriation	<del>\$629,000</del>
31	Puget Sound Ferry Operations Account—State Appropriation	<del>. \$14,000</del>
32	Transportation Improvement Account—State Appropriation	<del>. \$90,000</del>
33	County Arterial Preservation Account—State Appropriation	<del>. \$16,000</del>
34	State Route Number 520 Corridor Account—State	
35	Appropriation	<del>\$16,000</del>
36	TOTAL APPROPRIATION	<del>\$765,000</del>

37 The appropriations in this section are subject to the following 38 conditions and limitations:))

1 (1) Funding is provided for salary adjustments for targeted job classifications for employees funded in the 2017-2019 2 omnibus transportation appropriations act, as specified by the office of 3 financial management, of classified state employees, except those 4 represented by a collective bargaining unit under chapters 41.80 and 5 б 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 2017 7 <u>3rd sp. sess.</u> (transparency in public employee collective 8 bargaining). ((If the bill is not enacted by July 31, 2017, the 9 appropriation in this section shall lapse.)) 10

11 (2) Appropriations for state agencies are increased by the 12 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 13 <u>this act</u> to fund the provisions of this section.

14 **Sec. 507.** 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to 15 read as follows:

# 16 TRANSPORTATION—ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE

17 **Employees** 

18 19 State Patrol Highway Account—State Appropriation. . . . . . \$32,000 20 Puget Sound Ferry Operations Account-State Appropriation. . . \$8,000 21 22 State Route Number 520 Corridor Account-State Appropriation. . \$8,000 23 State Route Number 520 Civil Penalties Account—State 24 25 Tacoma Narrows Toll Bridge Account State Appropriation. . . \$2,000 26 Interstate 405 Express Toll Lanes Operations Account—State 27 28 29 The appropriations in this section are subject to the following conditions and limitations:)) 30

(1) Funding is provided for transit passes for state employees outside of higher education who work in King County, who are represented by the Washington Federation of State Employees. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. (transparency in public employee collective bargaining). ((If the bill is not enacted by July 31, 2017, the appropriation in this section shall lapse.))

(2) Appropriations for state agencies are increased by the
 amounts specified in ((LEAP Transportation Document 713 - 2017T))
 this act to fund the provisions of this section.

#### 4 Sec. 508. 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to 5 read as follows: б TRANSPORTATION-ORCA TRANSIT PASSES 7 8 9 State Patrol Highway Account—Federal Appropriation. . . . . \$6,000 10 State Patrol Highway Account—Local Appropriation. . . . . . . \$8,000 11 Puget Sound Ferry Operations Account-State Appropriation. \$1,548,000 12 13 State Route Number 520 Corridor Account—State Appropriation. \$16,000 14 Tacoma Narrows Toll Bridge Account—State Appropriation. . . \$4,000 15 Multimodal Transportation Account—State 16 17 The appropriations in this section are subject to the following 18 19 conditions and limitations:)) 20 (1) Funding is provided for transit passes for state employees 21 outside of higher education who work in King County, and who are not 22 covered by a collective bargaining agreement. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 23 2017 3rd sp. sess. (transparency in public employee collective 24 bargaining). ((If the bill is not enacted by July 31, 2017, the 25 26 appropriation in this section shall lapse.)) 27 Appropriations for state agencies are increased by the (2)28 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 29 this act to fund the provisions of this section. 30 Sec. 509. 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to 31 read as follows: TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE 32 33 BENEFITS 34 35 State Patrol Highway Account—Federal Appropriation. . . . . \$38,000 36

37 State Patrol Highway Account—Private/Local Appropriation. . . \$15,000 Code Rev/AI:amh 96 H-5166.3/18 3rd draft

1	Motorcycle Safety Education Account—State Appropriation \$7,000
2	State Wildlife Account—State Appropriation \$4,000
3	Highway Safety Account—State Appropriation \$821,000
4	Motor Vehicle Account—State Appropriation \$2,955,000
5	Puget Sound Ferry Operations Account—State Appropriation. \$1,872,000
6	Ignition Interlock Device Revolving Account—State
7	Appropriation
8	State Route Number 520 Corridor Account—State Appropriation. \$20,000
9	State Route Number 520 Civil Penalties Account—State
10	Appropriation
11	Department of Licensing Services Account—State Appropriation. \$18,000
12	Multimodal Transportation Account—State Appropriation \$18,000
13	Tacoma Narrows Toll Bridge Account—State Appropriation \$9,000
14	I-405 Express Toll Lanes Operations Account—State
15	Appropriation
16	TOTAL APPROPRIATION
17	The appropriations in this section are subject to the following

17 The appropriations in this section are subject to the following 18 conditions and limitations:))

- 19 Collective bargaining agreements were reached for the 2017-2019 20 fiscal biennium between the governor and the employee representatives 21 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations 22 in this act for state agencies are sufficient to implement the 23 provisions of the 2017-2019 collective bargaining agreements and are 24 subject to the following conditions and limitations:
- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$913 per eligible employee for fiscal year 2018. For fiscal year 2019, the monthly employer funding rate must not exceed \$957 per eligible employee.

30 (b) Except as provided by the parties' health care agreement, in order to achieve the level of funding provided for health benefits, 31 the public employees' benefits board must require any or all of the 32 33 following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other 34 changes to benefits consistent with RCW 41.05.065. The board shall 35 36 collect a twenty-five dollar per month surcharge payment from members who use tobacco products and a surcharge payment of not less than 37 38 fifty dollars per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll 39

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1 in another employer-based group health insurance that has benefits 2 and premiums with an actuarial value of not less than 95 percent of 3 the actuarial value of the public employees' benefits board plan with 4 the largest enrollment. The surcharge payments shall be collected in 5 addition to the member premium payment.

6 (c) The health care authority must deposit any moneys received on 7 behalf of the uniform medical plan as a result of rebates on 8 prescription drugs, audits of hospitals, subrogation payments, or any 9 other moneys recovered as a result of prior uniform medical plan 10 claims payments into the public employees' and retirees' insurance 11 account to be used for insurance benefits. Such receipts must not be 12 used for administrative expenditures.

(2) The health care authority, subject to the approval of the 13 public employees' benefits board, must provide subsidies for health 14 benefit premiums to eligible retired or disabled public employees and 15 16 school district employees who are eligible for medicare, pursuant to 17 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be up to \$150.00 per month. The public employees' benefits board may not 18 authorize under RCW 41.05.085, and the health care authority may not 19 provide, a subsidy under this subsection of more than \$150.00 per 20 month. Funds from reserves accumulated for future adverse claims 21 experience, from past favorable claims experience, or otherwise, may 22 not be used to increase this retiree subsidy beyond what 23 is authorized by the legislature in this subsection. 24

(3) All savings resulting from reduced claim costs or other
 factors identified after June 1, 2017, must be reserved for funding
 employee health benefits in the 2019-2021 fiscal biennium.

(4) Appropriations for state agencies are increased by the
 amounts specified in ((LEAP Transportation Document 713 - 2017T))
 this act to fund the provisions of this agreement.

31 Sec. 510. 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to 32 read as follows:

# 33 TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE

34 **BENEFITS** 

35	((Aeronautics Account—State Appropriation	•••	<del>\$9,</del>	000
36	State Patrol Highway Account—State Appropriation	<del>\$1,</del>	<del>414,</del>	000
37	State Patrol Highway Account Federal Appropriation	•	<del>\$14,</del>	000
38	Motorcycle Safety Education Account-State Appropriation	•••	<del>\$2,</del>	000

1	Rural Arterial Trust Account—State Appropriation \$4,000
2	State Wildlife Account—State Appropriation \$1,000
3	Highway Safety Account—State Appropriation \$111,000
4	Highway Safety Account—Federal Appropriation \$20,000
5	Motor Vehicle Account—State Appropriation
6	Puget Sound Ferry Operations Account—State Appropriation \$68,000
7	Transportation Improvement Account—State Appropriation \$12,000
8	State Route Number 520 Corridor Account—State Appropriation. \$16,000
9	County Arterial Preservation Account—State Appropriation \$4,000
10	Department of Licensing Services Account—State Appropriation. \$3,000
11	Multimodal Transportation Account—State Appropriation \$45,000
12	TOTAL APPROPRIATION

13 The appropriations in this section are subject to the following 14 conditions and limitations:))

(1) Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education, and are subject to the following conditions and limitations:

(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$913 per eligible employee for fiscal year 2018. For fiscal year 2019, the monthly employer funding rate must not exceed \$957 per eligible employee.

(b) In order to achieve the level of funding provided for health 24 25 benefits, the public employees' benefits board must require any of the following: Employee premium copayments, increases in point-of-26 27 service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065. The board 28 29 shall collect a twenty-five dollar per month surcharge payment from 30 members who use tobacco products and a surcharge payment of not less than fifty dollars per month from members who cover a spouse or 31 domestic partner where the spouse or domestic partner has chosen not 32 to enroll in another employer-based group health insurance that has 33 34 benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits 35 36 board plan with the largest enrollment. The surcharge payments shall 37 be collected in addition to the member premium payment.

38 (c) The health care authority must deposit any moneys received on39 behalf of the uniform medical plan as a result of rebates on

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prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.

б (2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health 7 benefit premiums to eligible retired or disabled public employees and 8 school district employees who are eligible for medicare, pursuant to 9 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be 10 11 up to \$150.00 per month. The public employees' benefits board may not 12 authorize under RCW 41.05.085, and the health care authority may not provide, a subsidy under this subsection of more than \$150.00 per 13 month. Funds from reserves accumulated for future adverse claims 14 experience, from past favorable claims experience, or otherwise, may 15 16 not be used to increase this retiree subsidy beyond what is 17 authorized by the legislature in this subsection.

(3) All savings resulting from reduced claim costs or other
 factors identified after June 1, 2017, must be reserved for funding
 employee health benefits in the 2019-2021 fiscal biennium.

(4) Appropriations for state agencies are increased by the
 amounts specified in ((LEAP Transportation Document 713 - 2017T))
 <u>this act</u> to fund the provisions of this agreement.

24

### IMPLEMENTING PROVISIONS

25 Sec. 601. 2017 c 313 s 601 (uncodified) is amended to read as 26 follows:

## 27 **FUND TRANSFERS**

(1) The 2005 transportation partnership projects or improvements 28 29 and 2015 connecting Washington projects or improvements are listed in 30 the LEAP Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 2017)) March 5, 2018, which consists of a list of 31 specific projects by fund source and amount over a sixteen-year 32 period. Current fiscal biennium funding for each project is a line-33 34 item appropriation, while the outer year funding allocations represent a sixteen-year plan. The department of transportation is 35 expected to use the flexibility provided in this section to assist in 36 the delivery and completion of all transportation partnership account 37 and connecting Washington account projects on the LEAP transportation 38 Code Rev/AI:amh 100 H-5166.3/18 3rd draft

1 document referenced in this subsection. For the 2017-2019 project appropriations, unless otherwise provided in this act, the director 2 of office of financial management may provide 3 the written authorization for a transfer of appropriation authority between 4 funded with transportation partnership 5 projects account 6 appropriations or connecting Washington account appropriations to manage project spending and efficiently deliver all projects in the 7 respective program under the following conditions and limitations: 8

9 (a) Transfers may only be made within each specific fund source 10 referenced on the respective project list;

(b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

14 (c) Transfers from a project may be made if the funds 15 appropriated to the project are in excess of the amount needed in the 16 current fiscal biennium;

17 (d) Transfers may not occur for projects not identified on the 18 applicable project list;

19 (e) Transfers may not be made while the legislature is in 20 session;

(f) Transfers to a project may not be made with funds designated as attributable to practical design savings as described in RCW 47.01.480;

(g) Each transfer between projects may only occur if the director 24 of the office of financial management finds that any resulting change 25 26 will not hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2018 27 omnibus transportation appropriations 28 supplemental act, any 29 unexpended 2015-2017 appropriation balance as approved by the office of financial management, in consultation with the legislative staff 30 31 of the house of representatives and senate transportation committees, may be considered when transferring funds between projects; and 32

(h) Transfers between projects may be made by the department of 33 transportation without the formal written approval provided under 34 this subsection (1), provided that the transfer amount does not 35 36 exceed two hundred fifty thousand dollars or ten percent of the total project, whichever less. These transfers must 37 is be reported quarterly to the director of the office of financial management and 38 the chairs of the house of representatives and senate transportation 39 40 committees.

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1 (2) The department of transportation must submit quarterly all 2 transfers authorized under this section in the transportation 3 executive information system. The office of financial management must 4 maintain a legislative baseline project list identified in the LEAP 5 transportation documents referenced in this act, and update that 6 project list with all authorized transfers under this section.

7 (3) At the time the department submits a request to transfer 8 funds under this section, a copy of the request must be submitted to 9 the transportation committees of the legislature.

10 (4) Before approval, the office of financial management shall 11 work with legislative staff of the house of representatives and 12 senate transportation committees to review the requested transfers in 13 a timely manner.

14 (5) No fewer than ten days after the receipt of a project 15 transfer request, the director of the office of financial management 16 must provide written notification to the department of any decision 17 regarding project transfers, with copies submitted to the 18 transportation committees of the legislature.

19 (6) The department must submit annually as part of its budget 20 submittal a report detailing all transfers made pursuant to this 21 section.

22 **Sec. 602.** 2017 c 313 s 606 (uncodified) is amended to read as 23 follows:

24 (1) By November 15, 2017, and annually thereafter, the department 25 of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington 26 27 projects in programs I, P, and Z identified in LEAP Transportation Document ((<del>2017-2</del>)) 2018-2 ALL PROJECTS as developed ((April 20, 28 2017)) March 5, 2018. The report must address each modal category 29 30 separately and identify if eighteenth amendment protected funds have 31 been used and, if not, the source of funding.

32 (2) To facilitate the report in subsection (1) of this section, 33 the department of transportation must require that all bids on 34 connecting Washington projects include an estimate on the cost to 35 implement any transit, bicycle, or pedestrian project elements.

36

### MISCELLANEOUS 2017-2019 FISCAL BIENNIUM

1 **Sec. 701.** RCW 88.16.061 and 2008 c 128 s 17 are each amended to 2 read as follows:

The account in the general fund designated in RCW 43.79.330(17) as the "Puget Sound pilotage account" is hereby redesignated as the "pilotage account".

б The pilotage account is hereby redesignated as a nonappropriated 7 account, and is therefore created in the custody of the state treasurer. All receipts designated, credited, or transferred to the 8 pilotage account must be deposited into the account. Expenditures 9 from the account may be used only for the purposes of the board of 10 11 pilotage commissioners as prescribed under this chapter. Only the board or the board's designee may authorize expenditures from the 12 account, except that during the 2017-2019 fiscal biennium an amount 13 up to \$50,000 may be expended by the utilities and transportation 14 commission for the development of a marine pilotage tariff rate-15 setting process and associated rate-setting. The account is subject 16 17 to allotment procedures under chapter 43.88 RCW, but an appropriation 18 is not required for expenditures.

19 <u>NEW SECTION.</u> Sec. 702. A new section is added to 2017 c 313 20 (uncodified) to read as follows:

21 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

(1) The department of transportation is authorized, subject to 22 the conditions in section 305(3) of this act, to enter into a 23 24 financing contract pursuant to chapter 39.94 RCW through the state 25 treasurer's lease-purchase program for the purposes indicated. The department may use any funds, appropriated or nonappropriated, in not 26 27 more than the principal amounts indicated, plus financing expenses and required reserves, if any. Expenditures made by the department of 28 transportation for the indicated purposes before the issue date of 29 30 the authorized financing contract and certificates any of participation therein may be reimbursed from proceeds of the 31 financing contract and any certificates of participation therein to 32 the extent provided in the agency's financing plan approved by the 33 state finance committee. 34

35 (2) Department of transportation: Enter into a financing contract 36 for up to \$32,500,000 plus financing expenses and required reserves 37 pursuant to chapter 39.94 RCW to renovate the existing office 38 building at 15700 Dayton Ave N, Shoreline.

NEW SECTION. Sec. 703. 2017 c 288 s 5 (uncodified) is repealed.

2

1

### MISCELLANEOUS

3 <u>NEW SECTION.</u> Sec. 801. If any provision of this act or its 4 application to any person or circumstance is held invalid, the 5 remainder of the act or the application of the provision to other 6 persons or circumstances is not affected.

7 <u>NEW SECTION.</u> Sec. 802. This act is necessary for the immediate 8 preservation of the public peace, health, or safety, or support of 9 the state government and its existing public institutions, and takes 10 effect immediately."

ESSB 6106 - CONF REPT By Conference Committee

### SENATE ADOPTED 03/08/2018

On page 1, line 1 of the title, after "appropriations;" strike 11 the remainder of the title and insert "amending RCW 88.16.061; 12 13 amending 2017 c 313 ss 101, 103, 105, 106, 108, 102, 202-223, 301-312, 401, 402, 404, 406-408, 601, and 606 (uncodified); amending 14 2017 3rd sp.s. c 1 ss 995, 726-733, 735, and 736 (uncodified); adding 15 16 new sections to 2017 c 313 (uncodified); repealing 2017 c 288 s 5 17 (uncodified); making appropriations and authorizing expenditures for capital improvements; and declaring an emergency." 18

(End of Bill)

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