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HOUSE BILL 1068

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State of Washington                      65th Legislature                      2017 Regular Session

By Representatives Ormsby and Jinkins; by request of Office of Financial Management

Prefiled 01/06/17. Read first time 01/09/17. Referred to Committee on Appropriations.

1            AN ACT Relating to fiscal matters; amending 2016 1st sp.s. c 36  
2 ss 112, 113, 114, 117, 118, 120, 121, 124, 125, 127, 128, 130, 131,  
3 132, 134, 135, 136, 137, 139, 141, 143, 147, 148, 149, 201, 202, 203,  
4 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 216, 217, 218,  
5 219, 220, 221, 301, 302, 303, 304, 305, 306, 307, 308, 310, 311, 402,  
6 501, 502, 503, 504, 505, 506, 507, 508, 509, 511, 512, 513, 516, 517,  
7 602, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 615, 617, 701,  
8 706, 801, and 804 (uncodified); amending 2015 3rd sp.s. c 4 ss 108,  
9 125, 506, 703, and 710 (uncodified); adding new sections to 2015 3rd  
10 sp.s. c 4 (uncodified); making appropriations; and declaring an  
11 emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

13    **PART I**  
14    **GENERAL GOVERNMENT**

15            **Sec. 101.** 2016 1st sp.s. c 36 s 112 (uncodified) is amended to  
16 read as follows:

17 **FOR THE COURT OF APPEALS**

18 General Fund—State Appropriation (FY 2016). . . . .	\$17,000,000
19 General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$17,311,000</del> ))
20	<u>\$17,356,000</u>

1	TOTAL APPROPRIATION. . . . .	(( <del>\$34,311,000</del> ))
2		<u>\$34,356,000</u>
3	<b>Sec. 102.</b> 2016 1st sp.s. c 36 s 113 (uncodified) is amended to	
4	read as follows:	
5	<b>FOR THE ADMINISTRATOR FOR THE COURTS</b>	
6	General Fund—State Appropriation (FY 2016). . . . .	\$56,244,000
7	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$56,764,000</del> ))
8		<u>\$57,917,000</u>
9	General Fund—Federal Appropriation. . . . .	\$2,154,000
10	General Fund—Private/Local Appropriation. . . . .	\$667,000
11	Judicial Information Systems Account—State	
12	Appropriation. . . . .	\$56,772,000
13	Judicial Stabilization Trust Account—State	
14	Appropriation. . . . .	(( <del>\$6,691,000</del> ))
15		<u>\$5,614,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$178,708,000</del> ))
17		<u>\$179,368,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$878,000 of the general fund—state appropriation for fiscal  
21 year 2016, \$878,000 of the general fund—state appropriation for  
22 fiscal year 2017, and \$6,784,000 of the judicial information systems  
23 account—state appropriation are provided solely for the information  
24 network hub project.

25 (2) \$516,000 of the judicial information systems account—state  
26 appropriation is provided solely for replacement of computer  
27 equipment, including servers, routers, and storage system upgrades.

28 (3) The distributions made under this subsection and  
29 distributions from the county criminal justice assistance account  
30 made pursuant to section 801 of this act constitute appropriate  
31 reimbursement for costs for any new programs or increased level of  
32 service for purposes of RCW 43.135.060.

33 (4) \$1,849,000 of the judicial information systems account—state  
34 appropriation is provided solely for replacing computer equipment at  
35 state courts and state judicial agencies.

36 (5) \$1,399,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$1,399,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for school districts for

1 petitions to juvenile court for truant students as provided in RCW  
2 28A.225.030 and 28A.225.035. The administrator for the courts shall  
3 develop an interagency agreement with the superintendent of public  
4 instruction to allocate the funding provided in this subsection.  
5 Allocation of this money to school districts shall be based on the  
6 number of petitions filed. This funding includes amounts school  
7 districts may expend on the cost of serving petitions filed under RCW  
8 28A.225.030 by certified mail or by personal service or for the  
9 performance of service of process for any hearing associated with RCW  
10 28A.225.030.

11 (6)(a) \$7,313,000 of the general fund—state appropriation for  
12 fiscal year 2016 and \$7,313,000 of the general fund—state  
13 appropriation for fiscal year 2017 are provided solely for  
14 distribution to county juvenile court administrators to fund the  
15 costs of processing truancy, children in need of services, and at-  
16 risk youth petitions. The administrator for the courts, in  
17 conjunction with the juvenile court administrators, shall develop an  
18 equitable funding distribution formula. The formula shall neither  
19 reward counties with higher than average per-petition processing  
20 costs nor shall it penalize counties with lower than average per-  
21 petition processing costs.

22 (b) Each fiscal year during the 2015-2017 fiscal biennium, each  
23 county shall report the number of petitions processed and the total  
24 actual costs of processing truancy, children in need of services, and  
25 at-risk youth petitions. Counties shall submit the reports to the  
26 administrator for the courts no later than 45 days after the end of  
27 the fiscal year. The administrator for the courts shall  
28 electronically transmit this information to the chairs and ranking  
29 minority members of the house of representatives and senate fiscal  
30 committees no later than 60 days after a fiscal year ends. These  
31 reports are deemed informational in nature and are not for the  
32 purpose of distributing funds.

33 (7) \$584,000 of the judicial information systems account—state  
34 appropriation is provided solely for the content management system  
35 for the appellate courts.

36 (8) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2016 is provided solely for the office of public guardianship  
38 for the purpose of providing guardianship services to low income and

1 indigent alleged or actual incapacitated persons who were receiving  
2 services on July 10, 2013.

3 (9) \$118,000 of the judicial information systems account—state  
4 appropriation for fiscal year 2016 is provided solely for  
5 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.  
6 1943).

7 (10) \$75,000 of the general fund—state appropriation for fiscal  
8 year 2016 is provided solely for the planning and design of a  
9 dependency court improvement demonstration program. The plan must be  
10 developed jointly with the one family one team public private  
11 partnership, with a private cash match of \$75,000. If the cash match  
12 is not available by August 1, 2015, the administrative office of the  
13 courts will not be required to complete the planning and design of a  
14 dependency court improvement demonstration program. By January 1,  
15 2016, the public private partnership shall provide to the appropriate  
16 committees of the legislature the program design, including ongoing  
17 administrative funding, and a statement of the public and private  
18 funding required in order to provide demonstration grants to up to  
19 four counties.

20 (11) \$6,080,000 of the judicial information systems account—state  
21 appropriation for fiscal year 2016 is provided solely for continued  
22 implementation of the superior court case management system project.

23 (12) \$7,010,000 of the judicial information systems account—state  
24 appropriation for fiscal year 2017 is provided solely for continued  
25 implementation of the superior court case management system. The  
26 steering committee for the superior court case management system, the  
27 office of administrator of the courts, and county clerks shall work  
28 with the case management system vendor to develop cost estimates for  
29 modifications to the superior court case management system to address  
30 security and document management concerns raised by county clerks. If  
31 the cost estimates are not provided to the fiscal committees of the  
32 legislature by January 1, 2016, the amounts provided in this  
33 subsection shall lapse. Furthermore, the amounts provided in this  
34 subsection shall lapse if the superior court case management system  
35 is not live and fully functional in Franklin, Thurston, and Yakima  
36 counties by February 1, 2016.

37 (13) The existing steering committee for the superior court case  
38 management system shall continue oversight responsibilities  
39 throughout the various phases of the project to include, but not be

1 limited to, vendor management, contract and deliverable management,  
2 assuring reasonable satisfaction of the business and technical needs  
3 at the local level, receipt of stakeholder feedback, and  
4 communication between the various stakeholder groups and the judicial  
5 information systems committee. Issues of significant scope, schedule  
6 or budget changes, and risk mitigation strategies must be escalated  
7 to the judicial information systems committee for consideration. In  
8 the event that a majority of the steering committee members cannot  
9 reach a decision, the issue must be escalated to the judicial  
10 information systems committee for consideration. The superior court  
11 case management system project steering committee may solicit input  
12 from user groups as deemed appropriate.

13 (14) The courts of limited jurisdiction case management system  
14 (CLJ-CMS) replacement project shall be guided by a project steering  
15 committee to provide project oversight throughout the various phases  
16 of the project to include, but not be limited to, vendor management,  
17 contract and deliverable management, assuring reasonable satisfaction  
18 of the business and technical needs at the local level, receipt of  
19 stakeholder feedback, and communication between the various  
20 stakeholder groups and the judicial information systems committee.  
21 The project steering committee shall be comprised of three members  
22 from the administrative office of the courts, two members from the  
23 district and municipal court judges association, three members from  
24 the district and municipal court management association, and two  
25 members from the misdemeanor corrections association. Issues of  
26 significant scope, schedule or budget changes, and risk mitigation  
27 strategies must be escalated to the judicial information systems  
28 committee for consideration. In the event that a majority of the  
29 project steering committee members cannot reach a decision, the issue  
30 must be escalated to the judicial information systems committee for  
31 consideration. The courts of limited jurisdiction case management  
32 system replacement project steering committee may solicit input from  
33 user groups as deemed appropriate.

34 (15) \$3,789,000 of the judicial information systems account—state  
35 appropriation is provided solely for preparation and procurement  
36 activities related to the courts of limited jurisdiction case  
37 management system (CLJ-CMS) replacement project. The appropriations  
38 are further conditioned that the CLJ-CMS replacement project be  
39 funded entirely from judicial information system account funds in  
40 future biennia. The amounts provided in this subsection for the CLJ-

1 CMS replacement project shall not be expended prior to January 1,  
2 2016. In addition, if the following activities are not complete by  
3 the dates provided, no further funds appropriated in this subsection  
4 shall be expended on the CLJ-CMS replacement project.

5 (a) Beginning April 1, 2016, and each calendar quarter  
6 thereafter, quality assurance reports for the CLJ-CMS replacement  
7 project shall be provided to the office of chief information officer  
8 for review and for posting on its information technology project  
9 dashboard.

10 (b) No later than July 1, 2016, the CLJ-CMS replacement project  
11 steering committee shall provide a report to the legislature on the  
12 status of the procurement process for a CLJ-CMS replacement project,  
13 including an affirmation that the project is designed to meet the  
14 business processes and requirements of all thirty-nine counties. In  
15 addition, the report shall include a statement from each court of  
16 limited jurisdiction of its intended use of the new CLJ-CMS.

17 (c) No later than January 1, 2017, the judicial information  
18 system committee must approve the publication of a request for  
19 proposal for the CLJ-CMS replacement project.

20 (d) Prior to any CLJ-CMS replacement project steering committee  
21 recommendation to the judicial information system committee of a  
22 preferred vendor and prior to the selection of an apparently  
23 successful vendor, the office of chief information officer must be  
24 allowed to review vendor submittals in response to the request for  
25 proposal. To better inform its selection, the office of chief  
26 information officer must provide to the CLJ-CMS replacement project  
27 steering committee an evaluation each vendor's proposed technology  
28 solution assessing its architecture, security, vendor experience and  
29 qualifications, project risks and risk management, and whether the  
30 technology solution represents the best value.

31 **Sec. 103.** 2016 1st sp.s. c 36 s 114 (uncodified) is amended to  
32 read as follows:

33 **FOR THE OFFICE OF PUBLIC DEFENSE**

34	General Fund—State Appropriation (FY 2016). . . . .	\$37,558,000
35	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$37,809,000)</del>
36		<u>\$38,290,000</u>
37	Judicial Stabilization Trust Account—State	
38	Appropriation. . . . .	\$3,648,000

1 TOTAL APPROPRIATION. . . . . ((~~\$79,015,000~~))  
2 \$79,496,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The amounts provided include funding for expert and  
6 investigative services in death penalty personal restraint petitions.

7 (2) \$924,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$462,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for parents representation  
10 program costs related to increased parental rights termination  
11 filings from the department of social and health services permanency  
12 initiative.

13 (3) \$451,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$915,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely to increase payments for  
16 attorneys who contract with the office for indigent defense  
17 representation.

18 (4) \$900,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$900,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for the purpose of improving the  
21 quality of trial court public defense services.

22 (5) \$245,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$320,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely to implement chapter 117, Laws  
25 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used  
26 to maintain the current programs in Grays Harbor/Pacific, King,  
27 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;  
28 expand services in three of these locations; provide for program  
29 administration; and to fund the first stage of an evaluation of the  
30 program to determine if the parents for parents program can be  
31 considered evidence-based.

32 **Sec. 104.** 2016 1st sp.s. c 36 s 117 (uncodified) is amended to  
33 read as follows:

34 **FOR THE LIEUTENANT GOVERNOR**

35 General Fund—State Appropriation (FY 2016). . . . . \$636,000  
36 General Fund—State Appropriation (FY 2017). . . . . (~~\$656,000~~)  
37 \$856,000  
38 General Fund—Private/Local Appropriation. . . . . \$90,000

1 TOTAL APPROPRIATION. . . . . (~~(\$1,382,000)~~)  
2 \$1,537,000

3 **Sec. 105.** 2016 1st sp.s. c 36 s 118 (uncodified) is amended to  
4 read as follows:

5 **FOR THE PUBLIC DISCLOSURE COMMISSION**  
6 General Fund—State Appropriation (FY 2016). . . . . \$2,416,000  
7 General Fund—State Appropriation (FY 2017). . . . . (~~(\$2,437,000)~~)  
8 \$2,819,000  
9 TOTAL APPROPRIATION. . . . . (~~(\$4,853,000)~~)  
10 \$5,235,000

11 **Sec. 106.** 2016 1st sp.s. c 36 s 120 (uncodified) is amended to  
12 read as follows:

13 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**  
14 General Fund—State Appropriation (FY 2016). . . . . \$266,000  
15 General Fund—State Appropriation (FY 2017). . . . . (~~(\$274,000)~~)  
16 \$275,000  
17 TOTAL APPROPRIATION. . . . . (~~(\$540,000)~~)  
18 \$541,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The office shall assist the department of  
21 enterprise services on providing the government-to-government  
22 training sessions for federal, state, local, and tribal government  
23 employees. The training sessions shall cover tribal historical  
24 perspectives, legal issues, tribal sovereignty, and tribal  
25 governments. Costs of the training sessions shall be recouped through  
26 a fee charged to the participants of each session. The department of  
27 enterprise services shall be responsible for all of the  
28 administrative aspects of the training, including the billing and  
29 collection of the fees for the training.

30 **Sec. 107.** 2016 1st sp.s. c 36 s 121 (uncodified) is amended to  
31 read as follows:

32 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**  
33 General Fund—State Appropriation (FY 2016). . . . . \$235,000  
34 General Fund—State Appropriation (FY 2017). . . . . (~~(\$231,000)~~)  
35 \$232,000  
36 TOTAL APPROPRIATION. . . . . (~~(\$466,000)~~)



1 \$467,000

2 **Sec. 108.** 2015 3rd sp.s. c 4 s 125 (uncodified) is amended to  
3 read as follows:

4 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

5	General Fund—State Appropriation (FY 2016). . . . .	\$146,000
6	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$185,000)</del>
7		<u>\$186,000</u>
8	TOTAL APPROPRIATION. . . . .	<del>(\$331,000)</del>
9		<u>\$332,000</u>

10 **Sec. 109.** 2016 1st sp.s. c 36 s 124 (uncodified) is amended to  
11 read as follows:

12 **FOR THE ATTORNEY GENERAL**

13	General Fund—State Appropriation (FY 2016). . . . .	\$11,420,000
14	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$8,417,000)</del>
15		<u>\$8,826,000</u>
16	General Fund—Federal Appropriation. . . . .	\$6,930,000
17	New Motor Vehicle Arbitration Account—State	
18	Appropriation. . . . .	\$1,041,000
19	Legal Services Revolving Account—State	
20	Appropriation. . . . .	<del>(\$227,558,000)</del>
21		<u>\$230,756,000</u>
22	Tobacco Prevention and Control Account—State	
23	Appropriation. . . . .	\$273,000
24	Medicaid Fraud Penalty Account—State Appropriation. . . . .	\$3,065,000
25	Public Service Revolving Account—State	
26	Appropriation. . . . .	\$2,220,000
27	Child Rescue Fund—State Appropriation. . . . .	\$500,000
28	TOTAL APPROPRIATION. . . . .	<del>(\$261,424,000)</del>
29		<u>\$265,031,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The attorney general shall report each fiscal year on actual  
33 legal services expenditures and actual attorney staffing levels for  
34 each agency receiving legal services. The report shall be submitted  
35 to the office of financial management and the fiscal committees of  
36 the senate and house of representatives no later than ninety days  
37 after the end of each fiscal year. As part of its by agency report to

1 the legislative fiscal committees and the office of financial  
2 management, the office of the attorney general shall include  
3 information detailing the agency's expenditures for its agency-wide  
4 overhead and a breakdown by division of division administration  
5 expenses.

6 (2) Prior to entering into any negotiated settlement of a claim  
7 against the state that exceeds five million dollars, the attorney  
8 general shall notify the director of financial management and the  
9 chairs of the senate committee on ways and means and the house of  
10 representatives committee on appropriations.

11 (3) The attorney general shall annually report to the fiscal  
12 committees of the legislature all new cy pres awards and settlements  
13 and all new accounts, disclosing their intended uses, balances, the  
14 nature of the claim or account, proposals, and intended timeframes  
15 for the expenditure of each amount. The report shall be distributed  
16 electronically and posted on the attorney general's web site. The  
17 report shall not be printed on paper or distributed physically.

18 (4) \$2,218,000 of the public service revolving account—state  
19 appropriation is provided solely for the work of the public counsel  
20 section of the office of the attorney general.

21 (5) \$353,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$353,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for a grant to the Washington  
24 coalition of crime victim advocates to provide training,  
25 certification, and technical assistance for crime victim service  
26 center advocates.

27 (6) \$1,196,000 of the legal services revolving fund—state  
28 appropriation is provided solely for the implementation of chapter  
29 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis  
30 patient protection).

31 (7) \$14,000 of the legal services revolving account—state  
32 appropriation is provided solely for implementation of chapter 240,  
33 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster  
34 care).

35 (8) \$182,000 of the legal services revolving account—state  
36 appropriation is provided solely for implementation of chapter 274,  
37 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
38 transportation safety).

1 (9) \$71,000 of the legal services revolving account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1472 (chemical action plans), Second  
4 Substitute Senate Bill No. 5056 (safer chemicals/action plans),  
5 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.  
6 If none of these bills are enacted by July 10, 2015, the amount  
7 provided in this subsection shall lapse.

8 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute  
9 House Bill No. 1281) (sexual exploitation of a minor), the office of  
10 the attorney general may expend \$500,000 from the child rescue fund—  
11 state appropriation, or an amount not to exceed actual revenues into  
12 the account.

13 (11) \$37,000 of the general fund—state appropriation for fiscal  
14 year 2017 is provided solely for implementation of Second Substitute  
15 House Bill No. 2726 (retirement communities). If the bill is not  
16 enacted by June 30, 2016, the amount provided in this subsection  
17 shall lapse.

18 (12) Appropriations in this section include specific funds for  
19 the implementation of Substitute Senate Bill No. 6160 (regulating  
20 motor vehicle airbags).

21 (13) \$55,000 of the general fund—state appropriation for fiscal  
22 year 2017 is provided solely for implementation of Substitute Senate  
23 Bill No. 6360 (traffic fines consolidation). If the bill is not  
24 enacted by June 30, 2016, the amount provided in this subsection  
25 shall lapse.

26 **Sec. 110.** 2016 1st sp.s. c 36 s 125 (uncodified) is amended to  
27 read as follows:

28 **FOR THE CASELOAD FORECAST COUNCIL**

29	General Fund—State Appropriation (FY 2016). . . . .	\$1,397,000
30	General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$1,460,000 ))</del>
31		<u>\$1,508,000</u>
32	TOTAL APPROPRIATION. . . . .	<del>(( \$2,857,000 ))</del>
33		<u>\$2,905,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$55,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$55,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for Substitute Senate Bill No.

1 5999 (caseload forecast council). ((If the bill is not enacted by  
2 July 10, 2015, the amounts provided in this subsection shall lapse.))

3 (2)(a) The caseload forecast council, in cooperation with the  
4 appropriate legislative committees and legislative staff, the office  
5 of financial management, the department of corrections, the  
6 department of social and health services, the administrative office  
7 of the courts, the minority and justice commission, the Washington  
8 state institute for public policy, the department of early learning,  
9 the student achievement council, the state board of education, the  
10 sentencing guidelines commission, and a person from communities at  
11 large deemed appropriate must develop recommendations for procedures  
12 and tools which will enable them to provide cost-effective racial and  
13 ethnic impact statements to legislative bills affecting criminal  
14 justice, human services, and education caseloads forecasted by the  
15 caseload forecast council. The recommendations for the racial and  
16 ethnic impact statements must be able to identify the positive and  
17 negative impacts on communities as a result of proposed or adopted  
18 legislation.

19 (b) The caseload forecast council shall submit a report to the  
20 governor and appropriate committees of the legislature on or before  
21 December 31, 2016, outlining recommendations for procedures and tools  
22 necessary to provide racial and ethnic impact statements to criminal  
23 justice, human services, and education caseloads, as well as  
24 outlining implementation cost estimates and potential funding  
25 sources.

26 (3) In addition to caseload forecasts for common schools as  
27 defined in RCW 43.88C.010(7), during the remainder of the 2015-2017  
28 fiscal biennium the council must provide a separate forecast of  
29 enrollment for charter schools authorized by chapter 28A.710 RCW as  
30 amended by Engrossed Second Substitute Senate Bill No. 6194 (public  
31 schools other than common schools).

32 **Sec. 111.** 2016 1st sp.s. c 36 s 127 (uncodified) is amended to  
33 read as follows:

34 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

35	General Fund—State Appropriation (FY 2016). . . . .	\$805,000
36	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$888,000)</del>
37		<u>\$892,000</u>
38	Lottery Administrative Account—State Appropriation. . . . .	\$50,000

1	TOTAL APPROPRIATION. . . . .	(( <del>\$1,743,000</del> ))
2		<u>\$1,747,000</u>
3	<b>Sec. 112.</b> 2016 1st sp.s. c 36 s 128 (uncodified) is amended to	
4	read as follows:	
5	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT</b>	
6	General Fund—State Appropriation (FY 2016). . . . .	\$19,280,000
7	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$19,623,000</del> ))
8		<u>\$20,594,000</u>
9	General Fund—Federal Appropriation. . . . .	\$38,822,000
10	General Fund—Private/Local Appropriation. . . . .	\$498,000
11	Economic Development Strategic Reserve Account—State	
12	Appropriation. . . . .	\$310,000
13	Personnel Service Fund—State Appropriation. . . . .	\$8,696,000
14	Higher Education Personnel Services Account—State	
15	Appropriation. . . . .	\$1,497,000
16	Performance Audits of Government Account—State	
17	Appropriation. . . . .	\$534,000
18	Statewide Information Technology System Development	
19	Revolving Account—State Appropriation. . . . .	\$15,799,000
20	Office of Financial Management Central	
21	Service Account—State Appropriation. . . . .	\$14,610,000
22	TOTAL APPROPRIATION. . . . .	(( <del>\$106,237,000</del> ))
23		<u>\$120,640,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The appropriations in this section represent a transfer of  
27 expenditure authority of \$2,333,000 of the general fund—federal  
28 appropriation for fiscal year 2016 and \$1,782,000 of the general fund  
29 —federal appropriation for fiscal year 2017 to the office of  
30 financial management to implement Engrossed Substitute Senate Bill  
31 No. 5084 (all payer claims database).

32 (2) \$13,799,000 of the statewide information technology system  
33 development revolving account—state appropriation is provided solely  
34 for prepayment of the debt service for the time, leave, and  
35 attendance system. The enterprise time, leave, and attendance project  
36 shall be discontinued, but the office and other state agencies may  
37 utilize acquired project assets for other purposes to the extent  
38 practicable.

1 (3) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2016 is provided solely for implementation of Engrossed Second  
3 Substitute House Bill No. 1491 (early care and education system). If  
4 the bill is not enacted by July 10, 2015, the amount provided in this  
5 subsection shall lapse.

6 (4) \$33,000 of the general fund—state appropriation for fiscal  
7 year 2017 is provided one time solely to implement chapter 244, Laws  
8 of 2015 (college bound scholarship).

9 (5) \$168,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$163,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely to implement chapter 245, Laws  
12 of 2015 (outdoor recreation).

13 (6)(a) Within funds appropriated in this section, the education  
14 data center created in RCW 43.41.400 shall complete an evaluation of  
15 the state need grant and submit a report to the appropriate  
16 committees of the legislature by December 1, 2016. To the extent it  
17 is not duplicative of other studies, the report shall evaluate  
18 educational outcomes emphasizing degree completion rates at the  
19 postsecondary levels. The report shall study certain aspects of the  
20 state need grant program, including but not limited to:

21 (i) State need grant recipient grade point average and its  
22 relationship to positive outcomes, including but not limited to:

23 (A) Variance between community and technical colleges and the  
24 four-year institutions of higher education;

25 (B) Variance between state need grant recipients and students on  
26 the state need grant unserved waiting list; and

27 (C) Differentials between quarter or semester grade point  
28 averages and cumulative grade point averages.

29 (ii) Possible outcomes of requiring a minimum grade point  
30 average, per semester or quarter or cumulatively, for state need  
31 grant renewal.

32 (b) Beginning July 1, 2016, the student achievement council and  
33 all institutions of higher education eligible to participate in the  
34 state need grant shall ensure that data needed to analyze and  
35 evaluate the effectiveness of the state need grant program are  
36 promptly transmitted to the education data center so that it is  
37 available and easily accessible. The data to be reported must include  
38 but not be limited to:

39 (i) The number of state need grant recipients;

1 (ii) The number of students on the unserved waiting list of the  
2 state need grant;

3 (iii) Persistence and completion rates of state need grant  
4 recipients and students on the state need grant unserved waiting  
5 list, disaggregated by institutions of higher education;

6 (iv) State need grant recipients and students on state need grant  
7 unserved waiting list grade point averages; and

8 (v) State need grant program costs.

9 (c) The student achievement council shall submit student unit  
10 record data for the state need grant program applicants and  
11 recipients to the education data center.

12 (7) \$250,000 of the general fund—state appropriation for fiscal  
13 year 2017 is provided solely for a contract with a consultant to  
14 examine the current configuration and financing of the state hospital  
15 system pursuant to Engrossed Second Substitute House Bill No. 2453  
16 (state hospital oversight) or Substitute Senate Bill No. 6656 (state  
17 hospital practices).

18 ~~((9))~~ (8) \$150,000 of the general fund—state appropriation for  
19 fiscal year 2016 and \$150,000 of the general fund—state appropriation  
20 for fiscal year 2017 are provided solely for the cost to support the  
21 blue ribbon commission on delivery of services to children and  
22 families established by the governor's executive order 16-03. The  
23 commission shall develop recommendations on whether to create a  
24 separate state department of children and families, including a  
25 mission and vision for the new department, new organization  
26 structures, estimated costs, transition plans, and benchmarks for  
27 assessing the improvements in outcomes for children and families  
28 expected to result from the reorganization, including the metrics to  
29 measure those short and long-term expected outcomes, and the expected  
30 impact on total administrative costs among the involved state  
31 agencies. The commission shall produce recommendations no later than  
32 November 1, 2016.

33 **Sec. 113.** 2016 1st sp.s. c 36 s 130 (uncodified) is amended to  
34 read as follows:

35 **FOR THE WASHINGTON STATE LOTTERY**

36 Lottery Administrative Account—State

37 Appropriation. . . . . (~~(\$28,797,000)~~)

38 \$29,136,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$690,000 of the lottery administrative account—state  
4 appropriation is provided solely for the replacement of the lottery's  
5 gaming systems vendor contract.

6 (2) No portion of this appropriation may be used for acquisition  
7 of gaming system capabilities that violates state law.

8 (3) Pursuant to RCW 67.70.040, the commission shall take such  
9 action necessary to reduce by \$6,000,000 each fiscal year the total  
10 amount of compensation paid to licensed lottery sales agents. It is  
11 anticipated that the result of this action will reduce retail  
12 commissions to an average of 5.1 percent of sales.

13 **Sec. 114.** 2016 1st sp.s. c 36 s 131 (uncodified) is amended to  
14 read as follows:

15 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

16	General Fund—State Appropriation (FY 2016). . . . .	\$260,000
17	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$259,000)</del>
18		<u>\$260,000</u>
19	TOTAL APPROPRIATION. . . . .	<del>(\$519,000)</del>
20		<u>\$520,000</u>

21 **Sec. 115.** 2016 1st sp.s. c 36 s 132 (uncodified) is amended to  
22 read as follows:

23 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

24	General Fund—State Appropriation (FY 2016). . . . .	\$254,000
25	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$260,000)</del>
26		<u>\$261,000</u>
27	TOTAL APPROPRIATION. . . . .	<del>(\$514,000)</del>
28		<u>\$515,000</u>

29 **Sec. 116.** 2016 1st sp.s. c 36 s 134 (uncodified) is amended to  
30 read as follows:

31 **FOR THE DEPARTMENT OF REVENUE**

32	General Fund—State Appropriation (FY 2016). . . . .	\$119,358,000
33	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$120,551,000)</del>
34		<u>\$121,623,000</u>
35	Financial Services Regulation Account—State	
36	Appropriation. . . . .	\$10,000,000



1	Timber Tax Distribution Account—State	
2	Appropriation. . . . .	\$6,604,000
3	Waste Reduction/Recycling/Litter Control—State	
4	Appropriation. . . . .	\$141,000
5	State Toxics Control Account—State Appropriation. . . . .	\$101,000
6	Business License Account—State Appropriation. . . . .	\$24,590,000
7	TOTAL APPROPRIATION. . . . .	<del>(\$267,381,000)</del>
8		<u>\$282,417,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$5,628,000 of the general fund—state appropriation for fiscal  
12 year 2017, and \$7,890,000 of the business license account—state  
13 appropriation are provided solely for the taxpayer legacy system  
14 replacement project.

15       (2) \$487,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$582,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for implementation of Substitute  
18 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is  
19 not enacted by July 10, 2015, the amounts provided in this subsection  
20 shall lapse.

21       (3) \$60,000 of the general fund—state appropriation for fiscal  
22 year 2017 is provided solely for the implementation of Substitute  
23 Senate Bill No. 6211 (nonprofit homeownership development). If the  
24 bill is not enacted by June 30, 2016, the amount in this subsection  
25 shall lapse.

26       ~~((+5))~~ (4) \$21,000 of the general fund—state appropriation for  
27 fiscal year 2017 is provided solely for the implementation of  
28 Engrossed Substitute Senate Bill No. 6328 (vapor products). If the  
29 bill is not enacted by June 30, 2016, the amount provided in this  
30 subsection shall lapse.

31       **Sec. 117.** 2016 1st sp.s. c 36 s 135 (uncodified) is amended to  
32 read as follows:

33 **FOR THE BOARD OF TAX APPEALS**

34	General Fund—State Appropriation (FY 2016). . . . .	\$1,321,000
35	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$1,303,000)</del>
36		<u>\$1,360,000</u>
37	TOTAL APPROPRIATION. . . . .	<del>(\$2,624,000)</del>
38		<u>\$2,681,000</u>

1 **Sec. 118.** 2016 1st sp.s. c 36 s 136 (uncodified) is amended to  
2 read as follows:

3 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**  
4 OMWBE Enterprises Account—State Appropriation. . . . . (~~(\$4,889,000)~~)  
5 \$4,906,000

6 **Sec. 119.** 2016 1st sp.s. c 36 s 137 (uncodified) is amended to  
7 read as follows:

8 **FOR THE INSURANCE COMMISSIONER**  
9 General Fund—State Appropriation (FY 2016). . . . . \$300,000  
10 General Fund—State Appropriation (FY 2017). . . . . \$227,000  
11 General Fund—Federal Appropriation. . . . . \$4,571,000  
12 Insurance Commissioners Regulatory Account—State  
13 Appropriation. . . . . \$55,772,000  
14 TOTAL APPROPRIATION. . . . . \$60,870,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$168,000 of the insurance commissioners regulatory account—  
18 state appropriation is provided solely for the implementation of  
19 chapter 17, Laws of 2015 (HB 1172).

20 (2) \$129,000 of the insurance commissioners regulatory account—  
21 state appropriation is provided solely for the implementation of  
22 chapter 63, Laws of 2015 (HB 1077).

23 (3) \$272,000 of the insurance commissioners regulatory account—  
24 state appropriation is provided solely for the implementation of  
25 chapter 122, Laws of 2015 (SB 5717).

26 (4) \$25,000 of the insurance commissioners regulatory account—  
27 state appropriation is provided solely for the implementation of  
28 chapter 19, Laws of 2015 (SSB 5023).

29 (5) \$283,000 of the insurance commissioners regulatory account—  
30 state appropriation is provided solely for the implementation of  
31 House Bill No. 2326 (independent review organizations). (~~If the bill  
32 is not enacted by June 30, 2016, the amount provided in this  
33 subsection shall lapse.~~)

34 (6) \$143,000 of the insurance commissioners regulatory account—  
35 state appropriation is provided solely for the implementation of  
36 Senate Bill No. 5180 (life insurance reserves). (~~If the bill is not  
37 enacted by June 30, 2016, the amount provided in this subsection  
38 shall lapse.~~)

1 (7) \$797,000 of the insurance commissioners regulatory account—  
2 state appropriation is provided solely for the implementation of  
3 Fifth Engrossed Substitute Senate Bill No. 5857 (pharmacy benefit  
4 managers). (~~If the bill is not enacted by June 30, 2016, the amount~~  
5 ~~provided in this subsection shall lapse.~~)

6 **Sec. 120.** 2016 1st sp.s. c 36 s 139 (uncodified) is amended to  
7 read as follows:

8 **FOR THE LIQUOR AND CANNABIS BOARD**

9 Dedicated Marijuana Fund—State

10	Appropriation (FY 2016). . . . .	\$7,736,000
11	Dedicated Marijuana Fund—State	
12	Appropriation (FY 2017). . . . .	\$8,481,000
13	Liquor Revolving Account—State Appropriation. . . . .	\$66,830,000
14	General Fund—Federal Appropriation. . . . .	\$2,821,000
15	General Fund—State Appropriation (FY 2017). . . . .	\$260,000
16	General Fund—Private/Local Appropriation. . . . .	\$25,000
17	TOTAL APPROPRIATION. . . . .	\$86,153,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$2,183,000 of the dedicated marijuana account—state  
21 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated  
22 marijuana account—state appropriation for fiscal year 2017 are  
23 provided solely for implementation of Substitute House Bill No. 2136  
24 (marijuana market reforms) and Second Substitute Senate Bill No. 5052  
25 (cannabis patient protection). (~~If either bill is not enacted by~~  
26 ~~July 10, 2015, the amount provided in this subsection shall lapse.~~)

27 (2) \$376,000 of the liquor revolving fund—state appropriation is  
28 provided solely for the implementation of Substitute Senate Bill No.  
29 5280 (beer and cider sales). (~~If the bill is not enacted by July 10,~~  
30 ~~2015, the amount provided in this subsection shall lapse.~~)

31 (3) \$2,641,000 of the liquor revolving account—state  
32 appropriation is provided solely for additional cigarette and tobacco  
33 enforcement. The liquor control board must provide additional  
34 cigarette and tobacco enforcement officers and pursue strategies to  
35 reduce the amount of smuggled, contraband, and otherwise untaxed  
36 cigarette and tobacco products in the state. The liquor control board  
37 must report the amount of untaxed cigarette and tobacco taxes

1 recovered in comparison to past years to the appropriate committees  
2 of the legislature by January 1, 2016, and January 1, 2017.

3 (4) \$366,000 of the liquor revolving account—state appropriation  
4 is provided solely for the implementation of Substitute House Bill  
5 No. 2831 (small business liquor sales). (~~If the bill is not enacted~~  
6 ~~by June 30, 2016, the amount provided in this subsection shall~~  
7 ~~lapse.~~)

8 (5) The appropriations in this section include sufficient funding  
9 for the implementation of Engrossed Substitute Senate Bill No. 6470  
10 (wineries).

11 (6) \$260,000 of the general fund—state appropriation for fiscal  
12 year 2017 is provided solely for the implementation of Engrossed  
13 Substitute Senate Bill No. 6238 (vapor products). (~~If the bill is~~  
14 ~~not enacted by June 30, 2016, the amount provided in this subsection~~  
15 ~~shall lapse.~~)

16 (7) The liquor and cannabis board may require electronic payment  
17 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
18 cannabis board may allow a waiver to the electronic payment  
19 requirement for good cause as provided by rule.

20 **Sec. 121.** 2016 1st sp.s. c 36 s 141 (uncodified) is amended to  
21 read as follows:

22 **FOR THE MILITARY DEPARTMENT**

23	General Fund—State Appropriation (FY 2016). . . . .	\$3,386,000
24	General Fund—State Appropriation (FY 2017). . . . .	\$3,654,000
25	General Fund—Federal Appropriation. . . . .	\$136,380,000
26	Enhanced 911 Account—State Appropriation. . . . .	\$56,594,000
27	Disaster Response Account—State Appropriation. . . . .	<del>(( \$41,383,000 ))</del>
28		<u>\$47,684,000</u>
29	Disaster Response Account—Federal Appropriation. . . . .	<del>(( \$107,317,000 ))</del>
30		<u>\$133,224,000</u>
31	Military Department Rent and Lease Account—State	
32	Appropriation. . . . .	\$615,000
33	Worker and Community Right-to-Know Account—State	
34	Appropriation. . . . .	\$2,888,000
35	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,000,000
36	TOTAL APPROPRIATION. . . . .	<del>(( \$353,217,000 ))</del>
37		<u>\$385,425,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The military department shall submit a report to the office  
4 of financial management and the legislative fiscal committees on  
5 October 1st and February 1st of each year detailing information on  
6 the disaster response account, including: (a) The amount and type of  
7 deposits into the account; (b) the current available fund balance as  
8 of the reporting date; and (c) the projected fund balance at the end  
9 of the 2015-2017 biennium based on current revenue and expenditure  
10 patterns.

11 (2) \$60,000,000 of the general fund—federal appropriation is  
12 provided solely for homeland security, subject to the following  
13 conditions: Any communications equipment purchased by local  
14 jurisdictions or state agencies shall be consistent with standards  
15 set by the Washington state interoperability executive committee.

16 (3) \$1,000,000 of the oil spill prevention account—state  
17 appropriation is provided solely for implementation of chapter 274,  
18 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
19 transportation safety).

20 (4) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$100,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the conditional scholarship  
23 program pursuant to chapter 28B.103 RCW.

24 (5) \$5,000,000 of the enhanced 911 account—state appropriation is  
25 provided solely for financial assistance to counties to replace  
26 analog 911 telephone and network equipment with next generation 911  
27 capable technology.

28 (6) \$1,850,000 of the disaster response account—state  
29 appropriation is provided solely to Okanogan and Ferry counties to  
30 address deficiencies within their communications infrastructure for  
31 911 dispatch. Funds will be used to replace failing radio dispatching  
32 hardware within 911 dispatch centers; build interoperable  
33 communications between each county's dispatch center such that each  
34 can serve as a back-up to the other; and build upon the existing  
35 wireless microwave network for 911 calls, dispatch centers, and first  
36 responder radio operations. Prior to releasing any state funds, the  
37 department will consult with the counties to determine if federal  
38 funds are available for any proposed expenditure and assist the  
39 counties with any application for such funds.

1 (7) \$130,000 of the enhanced 911 account—state appropriation is  
2 provided solely for the department to conduct a pilot program within  
3 King county to implement a mobile phone application that notifies  
4 persons trained in cardiopulmonary resuscitation of persons nearby  
5 who are having a cardiac emergency. The department may partner with  
6 the county, a city, a fire district, or a search and rescue  
7 organization for purposes of implementing the application and  
8 software-as-a-service in an existing computer-aided dispatch system.  
9 The department will report the results of the pilot program to the  
10 legislature by December 1, 2016.

11 (8) \$5,679,000 of the enhanced 911 account—state appropriation is  
12 provided solely for transitioning to an internet protocol based next  
13 generation 911 network and increased network costs during the  
14 transition and hardware required for the new system. The department's  
15 activities and procurement is a major information technology project  
16 subject to oversight and review by the office of the chief  
17 information officer.

18 (9) \$392,000 of the disaster response account—state appropriation  
19 is provided solely for fire suppression training and equipment to  
20 national guard soldiers and airmen.

21 **Sec. 122.** 2016 1st sp.s. c 36 s 143 (uncodified) is amended to  
22 read as follows:

23 **FOR THE BOARD OF ACCOUNTANCY**

24 Certified Public Accountants' Account—State  
25 Appropriation. . . . . ((~~\$6,117,000~~))  
26 \$6,125,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations: \$3,300,000 of the certified public  
29 accountants' account—state appropriation is provided solely for  
30 deposit into the certified public accounting transfer account to fund  
31 Washington-based colleges and universities for students pursuing  
32 degrees in accounting or taxation as provided in chapter 215, Laws of  
33 2015 (Substitute Senate Bill No. 5534).

34 **Sec. 123.** 2016 1st sp.s. c 36 s 147 (uncodified) is amended to  
35 read as follows:

36 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

37 Volunteer Firefighters' and Reserve Officers'

1 Administrative Account—State Appropriation. . . . (~~(\$1,011,000)~~)  
2 \$1,014,000

3 **Sec. 124.** 2016 1st sp.s. c 36 s 148 (uncodified) is amended to  
4 read as follows:

5 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**  
6 General Fund—State Appropriation (FY 2016). . . . . \$1,369,000  
7 General Fund—State Appropriation (FY 2017). . . . . (~~(\$1,395,000)~~)  
8 \$1,409,000  
9 General Fund—Federal Appropriation. . . . . \$2,122,000  
10 General Fund—Private/Local Appropriation. . . . . \$14,000  
11 TOTAL APPROPRIATION. . . . . (~~(\$4,900,000)~~)  
12 \$4,914,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: \$121,000 of the general fund—state  
15 appropriation for fiscal year 2016 and \$121,000 of the general fund—  
16 state appropriation for fiscal year 2017 are provided solely for the  
17 Washington main street program.

18 **Sec. 125.** 2016 1st sp.s. c 36 s 149 (uncodified) is amended to  
19 read as follows:

20 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**  
21 General Fund—State Appropriation (FY 2016). . . . . \$1,000,000  
22 General Fund—State Appropriation (FY 2017). . . . . (~~(\$428,000)~~)  
23 \$778,000  
24 Consolidated Technology Services Revolving  
25 Account—State Appropriation . . . . . \$7,366,000  
26 TOTAL APPROPRIATION. . . . . (~~(\$8,794,000)~~)  
27 \$9,144,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) In conjunction with the office of the chief information  
31 officer's prioritization of proposed information technology  
32 expenditures, agency budget requests for proposed information  
33 technology expenditures shall include the following: The agency's  
34 priority ranking of each information technology request; the  
35 estimated cost for the current biennium; the estimated total cost of  
36 the request over all biennia; and the expected timeline to complete

1 the request. The office of the chief information officer and the  
2 office of financial management may request agencies to include  
3 additional information on proposed information technology expenditure  
4 requests.

5 (2) \$550,000 of the general fund—state appropriation for fiscal  
6 year 2016 is provided solely for the office of the chief information  
7 officer to develop a statewide strategic business and technology  
8 architecture plan for time capture, payroll and payment processes,  
9 and eligibility and authorization processes for the department of  
10 early learning. In collaboration with the department of early  
11 learning the plan will identify and recommend whether existing  
12 systems, or planned systems, can and should be used to meet the  
13 department of early learning's business needs. A child care  
14 attendance and billing solution must be designed or modified to align  
15 with the statewide enterprise strategy once the strategic  
16 architecture is established. The plan shall be completed and  
17 delivered to the appropriate committees of the legislature by  
18 December 1, 2015.

19 (3) \$450,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$428,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely to the office of the chief  
22 information officer for statewide technical oversight of information  
23 technology projects or investments and proposed projects or  
24 investments impacting time capture, payroll and payment processes and  
25 systems, and eligibility, case management and authorization systems  
26 within the department of social and health services, the department  
27 of health, the department of early learning, and the health care  
28 authority. As part of the technical oversight, the office of the  
29 chief information officer shall identify where existing or proposed  
30 technology investments should be consolidated, reused, or otherwise  
31 leveraged to meet multiagency needs or increase interoperability,  
32 increase alignment with statewide policies, standards, strategies,  
33 architectures, and reduce redundant investments over time.

34 (4) \$7,366,000 of the consolidated technology services revolving  
35 account—state appropriation is provided solely for implementation of  
36 Second Substitute House Bill No. 1391 or Second Substitute Senate  
37 Bill No. 5315 (aligning information technology functions). If neither  
38 bill is enacted by July 10, 2015, the amount provided in this  
39 subsection shall lapse.



(End of part)

**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 2016 1st sp.s. c 36 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6)(a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. No later than October 1, 2015, the  
33 department shall complete medicaid applications in the  
34 HealthPlanfinder for households receiving or applying for public  
35 assistance benefits.

36 (c) The department, in coordination with the health care  
37 authority, shall pursue a federal waiver to use supplemental  
38 nutrition assistance program eligibility, aged, blind, or disabled  
39 program eligibility, or temporary assistance for needy families  
40 eligibility, to enroll eligible persons into medicaid.

1 (7) In accordance with RCW 71.24.380, the health care authority  
2 and the department are authorized to purchase medical and behavioral  
3 health services through integrated contracts upon request of all of  
4 the county authorities in a regional service area to become an early  
5 adopter of fully integrated purchasing of medical and behavioral  
6 health services. The department may combine and transfer such amounts  
7 appropriated under sections 204, 208, and 213 of this act as may be  
8 necessary to fund early adopter contracts. The amount of medicaid  
9 funding transferred from each program may not exceed the average per  
10 capita cost assumed in this act for individuals covered by that  
11 program, actuarially adjusted for the health condition of persons  
12 enrolled, times the number of clients enrolled. The amount of non-  
13 medicaid funding transferred from sections 204 and 208 may not exceed  
14 the amount that would have been contracted with a behavioral health  
15 organization if the county authorities had not requested to become an  
16 early adopter of fully integrated purchasing. These limits do not  
17 apply to the amounts provided in section 204(1)(s) of this act. If  
18 any funding that this act provides solely for a specific purpose is  
19 transferred under this subsection, that funding must be used  
20 consistently with the provisions and conditions for which it was  
21 provided.

22 (8) In accordance with RCW 71.24.380, the department is  
23 authorized to purchase mental health and substance use disorder  
24 services through integrated contracts with behavioral health  
25 organizations. The department may combine and transfer such amounts  
26 appropriated under sections 204 and 208 of this act as may be  
27 necessary to finance these behavioral health organization contracts.  
28 If any funding that this act provides solely for a specific purpose  
29 is transferred under this subsection, that funding must be used  
30 consistently with the provisions and conditions for which it was  
31 provided.

32 (9)(a) The appropriations to the department of social and health  
33 services in this act shall be expended for the programs and in the  
34 amounts specified in this act. However, after May 1, (~~2016~~) 2017,  
35 unless prohibited by this act, the department may transfer general  
36 fund—state appropriations for fiscal year (~~2016~~) 2017 among  
37 programs after approval by the director of financial management.  
38 However, the department shall not transfer state moneys that are  
39 provided solely for a specified purpose except as expressly provided  
40 in (b) of this subsection.

1 (b) To the extent that transfers under (a) of this subsection are  
 2 insufficient to fund actual expenditures in excess of fiscal year  
 3 (~~2016~~) 2017 caseload forecasts and utilization assumptions in the  
 4 long-term care, foster care, adoptions support, medical personal  
 5 care, and child support programs, the department may transfer state  
 6 moneys that are provided solely for a specified purpose. The  
 7 department shall not transfer funds, and the director of financial  
 8 management shall not approve the transfer, unless the transfer is  
 9 consistent with the objective of conserving, to the maximum extent  
 10 possible, the expenditure of state funds. The director of financial  
 11 management shall notify the appropriate fiscal committees of the  
 12 senate and house of representatives in writing seven days prior to  
 13 approving any allotment modifications or transfers under this  
 14 subsection. The written notification shall include a narrative  
 15 explanation and justification of the changes, along with expenditures  
 16 and allotments by budget unit and appropriation, both before and  
 17 after any allotment modifications or transfers.

18 (10) To facilitate the authority provided in subsection (7) and  
 19 (8) of this section, and to ensure a new accounting structure is in  
 20 place as of July 1, 2017, the department is authorized to create a  
 21 new program for accounting purposes only that combines the mental  
 22 health program and alcohol and substance abuse program allotments and  
 23 expenditures.

24 **Sec. 202.** 2016 1st sp.s. c 36 s 202 (uncodified) is amended to  
 25 read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**  
 27 **SERVICES PROGRAM**

28	General Fund—State Appropriation (FY 2016). . . . .	\$324,746,000
29	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$337,124,000)</del>
30		<u>\$348,434,000</u>
31	General Fund—Federal Appropriation. . . . .	<del>(\$511,676,000)</del>
32		<u>\$511,799,000</u>
33	General Fund—Private/Local Appropriation. . . . .	<del>(\$1,354,000)</del>
34		<u>\$1,854,000</u>
35	Domestic Violence Prevention Account—State	
36	Appropriation. . . . .	\$1,908,000
37	Child and Family Reinvestment Account—State	
38	Appropriation. . . . .	\$6,529,000

1 TOTAL APPROPRIATION. . . . . ((~~\$1,183,337,000~~))

2 \$1,195,270,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Amounts appropriated in this section include funding for the  
6 department to establish basic foster care rates consistent with the  
7 settlement agreement in *FPAWS v. Quigley*.

8 (2) \$668,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$668,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely to contract for the operation of  
11 one pediatric interim care center. The center shall provide  
12 residential care for up to thirteen children through two years of  
13 age. Seventy-five percent of the children served by the center must  
14 be in need of special care as a result of substance abuse by their  
15 mothers. The center shall also provide on-site training to  
16 biological, adoptive, or foster parents. The center shall provide at  
17 least three months of consultation and support to the parents  
18 accepting placement of children from the center. The center may  
19 recruit new and current foster and adoptive parents for infants  
20 served by the center. The department shall not require case  
21 management as a condition of the contract.

22 (3) \$253,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$253,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the costs of the eight  
25 existing hub home foster families that provide a foster care delivery  
26 model that includes a licensed hub home. Use of the hub home model is  
27 intended to support foster parent retention, improve child outcomes,  
28 and encourage the least restrictive community placements for children  
29 in out-of-home care.

30 (4) \$579,000 of the general fund—state appropriation for fiscal  
31 year 2016, \$579,000 of the general fund—state appropriation for  
32 fiscal year 2017, and \$109,000 of the general fund—federal  
33 appropriation are provided solely for a receiving care center east of  
34 the Cascade mountains.

35 (5) \$990,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$990,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for services provided through  
38 children's advocacy centers.

1 (6) \$1,250,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$1,351,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for implementation of  
4 performance-based contracts for family support and related services  
5 pursuant to RCW 74.13B.020.

6 (7) \$4,865,000 of the general fund—state appropriation for fiscal  
7 year 2016, \$3,564,000 of the general fund—state appropriation for  
8 fiscal year 2017, \$6,529,000 of the child and family reinvestment  
9 account—state appropriation, and \$15,958,000 of the general fund—  
10 federal appropriation, are provided solely for family assessment  
11 response.

12 (8) \$94,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$94,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for a contract with a child  
15 advocacy center in Spokane to provide continuum of care services for  
16 children who have experienced abuse or neglect and their families.

17 (9) \$668,000 of the domestic violence prevention account—state  
18 appropriation is provided solely for implementation of chapter 275,  
19 Laws of 2015 (SSB 5631) (domestic violence victims).

20 (10) \$1,996,000 of the general fund—state appropriation for  
21 fiscal year 2016, \$3,434,000 of the general fund—state appropriation  
22 for 2017, and \$844,000 of the general fund—federal appropriation are  
23 provided solely for the children's administration to:

24 (a) Reduce the caseload ratios of social workers serving children  
25 in foster care to promote decreased lengths of stay and to make  
26 progress towards achievement of the Braam settlement caseload  
27 outcome;

28 (b) Support the closure of child protective services  
29 investigations within ninety days of intake, where appropriate; and

30 (c) Progress towards statewide expansion and support of the child  
31 protective services family assessment response pathway.

32 The children's administration must, in the manner it determines  
33 appropriate, balance expenditure of amounts provided in this  
34 subsection in a way that makes substantial investments in each of the  
35 three purposes in (a) through (c) of this subsection. Of the amounts  
36 provided in this subsection, no more than \$1,600,000 may be used for  
37 the purpose of (b) of this subsection.

38 (11) \$819,000 of the general fund—state appropriation for fiscal  
39 year 2017 and \$373,000 of the general fund—federal appropriation are

1 provided solely for implementation of chapter 240, Laws of 2015 (SSB  
2 5740) (extended foster care).

3 (12) \$784,000 of the general fund—state appropriation for fiscal  
4 year 2017 is provided solely for early achievers tiered reimbursement  
5 for family home and center child care providers consistent with  
6 Engrossed Second Substitute House Bill No. 1491 (early care &  
7 education system).

8 (13)(a) \$539,000 of the general fund—state appropriation for  
9 fiscal year 2016, \$540,000 of the general fund—state appropriation  
10 for fiscal year 2017, \$656,000 of the general fund private/local  
11 appropriation, and \$253,000 of the general fund—federal appropriation  
12 are provided solely for a contract with an educational advocacy  
13 provider with expertise in foster care educational outreach. The  
14 amounts in this subsection are provided solely for contracted  
15 education coordinators to assist foster children in succeeding in  
16 K-12 and higher education systems and to assure a focus on education  
17 during the department's transition to performance-based contracts.  
18 Funding must be prioritized to regions with high numbers of foster  
19 care youth, or regions where backlogs of youth that have formerly  
20 requested educational outreach services exist. The children's  
21 administration is encouraged to use private matching funds to  
22 maintain educational advocacy services.

23 (b) Beginning in fiscal year 2017, the children's administration  
24 shall contract with the office of the superintendent of public  
25 instruction, which in turn shall contract with a nongovernmental  
26 entity or entities to provide educational advocacy services pursuant  
27 to Fourth Substitute House Bill No. 1999 (foster youth edu.  
28 outcomes). (~~(If the bill is not enacted by June 30, 2016, language in~~  
29 ~~this subsection shall lapse.))~~

30 (14) The children's administration shall adopt policies to reduce  
31 the percentage of parents requiring supervised visitation, including  
32 clarification of the threshold for transition from supervised to  
33 unsupervised visitation prior to reunification. The children's  
34 administration shall submit the revised visitation policy to the  
35 appropriate policy and fiscal committees of the legislature by  
36 December 1, 2015.

37 (15) \$446,000 of the general fund—state appropriation for fiscal  
38 year 2016 is provided solely for a contract with a nongovernmental  
39 entity or entities for the demonstration site to improve the



1 educational outcomes of students who are dependent pursuant to  
2 chapter 13.34 RCW that was established pursuant to the 2013-2015  
3 omnibus appropriations act, section 202(10), chapter 4, Laws of 2013,  
4 2nd sp. sess.

5 (a) The demonstration site in this subsection must facilitate the  
6 educational progress and graduation of dependent youth by providing  
7 individualized education services and monitoring and supporting  
8 dependent youths' remediation needs, special education needs, and  
9 completion of education milestones. The contract must be performance-  
10 based with a stated goal of improving the graduation rates of foster  
11 youth by two percent per year over five school year periods. The  
12 baseline for measurement for the existing site was established in the  
13 2013-14 school year and remains applicable through the 2017-18 school  
14 year.

15 (b) The demonstration site must develop and provide services  
16 aimed at improving the educational outcomes of foster youth. These  
17 services must include:

18 (i) Direct advocacy for foster youth to eliminate barriers to  
19 educational access and success;

20 (ii) Consultation with children's administration case workers to  
21 develop educational plans for and with participating youth;

22 (iii) Monitoring educational progress of participating youth;

23 (iv) Providing participating youth with school and local  
24 resources that may assist in educational access and success; and

25 (v) Coaching youth, caregivers, and social workers to advocate  
26 for dependent youth in the educational system.

27 (c) The contractor must report demonstration site outcomes to the  
28 department of social and health services and the office of the  
29 superintendent of public instruction by September 30, 2015, for the  
30 2014-15 school year and by September 30, 2016, for the 2015-16 school  
31 year.

32 (d) The children's administration shall proactively refer all  
33 eligible students thirteen years or older within the demonstration  
34 site area to the contractor for educational services.

35 (e) The contractor shall report to the legislature by September  
36 30, 2015, for the 2014-15 school year and by September 30, 2016, for  
37 the 2015-16 school year on the number of eligible youth referred by  
38 the children's administration, the number of youth served, and the  
39 effectiveness of the demonstration site in increasing graduation  
40 rates for dependent youth.

1 (16) The children's administration, office of the superintendent  
2 of public instruction, and student achievement council shall  
3 collaborate with the office of the attorney general, other  
4 governmental agencies, advocacy organizations, and others as needed  
5 to report to the legislature by December 1, 2015, on strategies to  
6 permit supplemental education transition planning for dependent youth  
7 to be administered by the student achievement council and the  
8 demonstration sites to be administered by the office of the  
9 superintendent of public instruction no later than June 30, 2016. The  
10 report shall assess the feasibility of transitioning the programs and  
11 recommend strategies to resolve data and information sharing barriers  
12 through legislative policy and professional practice.

13 (17) \$334,000 of the general fund—state appropriation for fiscal  
14 year 2016, \$548,000 of the general fund—state appropriation for  
15 fiscal year 2017, and \$249,000 of the general fund—federal  
16 appropriation are provided solely for extended foster care services  
17 for eligible youth engaged in employment for eighty hours or more per  
18 month, pursuant to chapter 122, Laws of 2014.

19 (18) The children's administration is encouraged to control  
20 exceptional reimbursement decisions so that the child's needs are met  
21 without excessive costs.

22 (19) \$841,000 of the general fund—state appropriation for fiscal  
23 year 2017 is provided solely for a base rate increase and an increase  
24 in tiered reimbursement rates, levels three through five, for  
25 licensed family child care providers. This funding is for the  
26 supplemental agreement to the 2015-2017 collective bargaining  
27 agreement covering family child care providers as set forth in  
28 section 905 of this act.

29 (20)(a) The children's administration shall develop a plan, in  
30 consultation with providers, to improve placement stability and  
31 promote a continuum of care for children and youth who have  
32 experienced abuse and neglect and require long-term placement with  
33 behavioral supports. The plan shall include the following in regards  
34 to these children and youth:

35 (i) Analysis of the cost-effectiveness and outcomes of existing  
36 placement options;

37 (ii) Development of common and consistent assessment criteria for  
38 determining the necessary level of care;

39 (iii) Delineation of a continuity of care continuum;

1 (iv) Identification of gaps in services with recommended  
2 strategies and costs for addressing those gaps, and;

3 (v) Development of models for stabilizing funding, including  
4 forecasting models, for all components of the service continuum.

5 (b) The children's administration shall submit the plan to the  
6 appropriate legislative committees by December 1, 2016.

7 (21) \$10,653,000 of the general fund—state appropriation for  
8 fiscal year 2017 is provided solely for the purpose of settling all  
9 claims and meeting the terms of the settlement agreement in the  
10 lawsuit *Perez v. Department of Social and Health Services, United*  
11 *States District Court Western District of Washington at Tacoma, Cause*  
12 *No. 3:08-cv-05479-BHS, covering the payment of overtime for eligible*  
13 *class members and related employer taxes, retirement contributions,*  
14 *and other mandatory withholdings. Of the amount appropriated in this*  
15 *subsection, \$9,750,000 is to pay to eligible class members back wages*  
16 *and statutory damages. The expenditure of this appropriation is*  
17 *contingent on the release of all claims in the case, and the total*  
18 *settlement costs paid to class members shall not exceed the*  
19 *designated amount provided in this subsection.*

20 **Sec. 203.** 2016 1st sp.s. c 36 s 203 (uncodified) is amended to  
21 read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**  
23 **REHABILITATION PROGRAM**

24	General Fund—State Appropriation (FY 2016). . . . .	\$92,347,000
25	General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$90,892,000 ))</del>
26		<u>\$92,113,000</u>
27	General Fund—Federal Appropriation. . . . .	\$3,464,000
28	General Fund—Private/Local Appropriation. . . . .	\$1,985,000
29	Washington Auto Theft Prevention Authority Account—	
30	State Appropriation. . . . .	\$196,000
31	Juvenile Accountability Incentive Account—Federal	
32	Appropriation. . . . .	<del>(( \$2,801,000 ))</del>
33		<u>\$2,470,000</u>
34	TOTAL APPROPRIATION. . . . .	<del>(( \$191,685,000 ))</del>
35		<u>\$192,575,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$331,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$331,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for deposit in the county  
4 criminal justice assistance account for costs to the criminal justice  
5 system associated with the implementation of chapter 338, Laws of  
6 1997 (juvenile code revisions). The amounts provided in this  
7 subsection are intended to provide funding for county adult court  
8 costs associated with the implementation of chapter 338, Laws of 1997  
9 and shall be distributed in accordance with RCW 82.14.310.

10 (2) \$6,198,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$6,198,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely to implement community juvenile  
13 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile  
14 code revisions). Funds provided in this subsection may be used solely  
15 for community juvenile accountability grants, administration of the  
16 grants, and evaluations of programs funded by the grants.

17 (3) \$1,130,000 of the general fund—state appropriation for fiscal  
18 year 2016 is provided solely to implement alcohol and substance abuse  
19 treatment programs for locally committed offenders. Funding for this  
20 purpose in fiscal year 2017 is provided through a memorandum of  
21 understanding with the department of social and health services  
22 alcohol and substance abuse program. The juvenile rehabilitation  
23 administration shall award these moneys on a competitive basis to  
24 counties that submitted a plan for the provision of services approved  
25 by the division of alcohol and substance abuse. The juvenile  
26 rehabilitation administration shall develop criteria for evaluation  
27 of plans submitted and a timeline for awarding funding and shall  
28 assist counties in creating and submitting plans for evaluation.

29 (4) \$3,123,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$2,841,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for grants to county juvenile  
32 courts for the following juvenile justice programs identified by the  
33 Washington state institute for public policy (institute) in its  
34 report: "Inventory of Evidence-based, Research-based, and Promising  
35 Practices for Prevention and Intervention Services for Children and  
36 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health  
37 Systems." Additional funding for this purpose in fiscal year 2017 is  
38 provided through a memorandum of understanding with the department of  
39 social and health services alcohol and substance abuse program.

1 County juvenile courts shall apply to the juvenile rehabilitation  
2 administration for funding for program-specific participation and the  
3 administration shall provide grants to the courts consistent with the  
4 per-participant treatment costs identified by the institute.

5 (5) \$1,537,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$1,537,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for expansion of the following  
8 juvenile justice treatments and therapies in juvenile rehabilitation  
9 administration programs identified by the Washington state institute  
10 for public policy in its report: "Inventory of Evidence-based,  
11 Research-based, and Promising Practices for Prevention and  
12 Intervention Services for Children and Juveniles in the Child  
13 Welfare, Juvenile Justice, and Mental Health Systems." The  
14 administration may concentrate delivery of these treatments and  
15 therapies at a limited number of programs to deliver the treatments  
16 in a cost-effective manner.

17 (6)(a) The juvenile rehabilitation administration shall  
18 administer a block grant to county juvenile courts for the purpose of  
19 serving youth adjudicated in the county juvenile justice system.  
20 Funds dedicated to the block grant include: Consolidated juvenile  
21 service (CJS) funds, community juvenile accountability act (CJAA)  
22 grants, chemical dependency/mental health disposition alternative  
23 (CDDA), and suspended disposition alternative (SDA). The juvenile  
24 rehabilitation administration shall follow the following formula and  
25 will prioritize evidence-based programs and disposition alternatives  
26 and take into account juvenile courts program-eligible youth in  
27 conjunction with the number of youth served in each approved  
28 evidence-based program or disposition alternative: (i) Thirty-seven  
29 and one-half percent for the at-risk population of youth ten to  
30 seventeen years old; (ii) fifteen percent for moderate and high-risk  
31 youth; (iii) twenty-five percent for evidence-based program  
32 participation; (iv) seventeen and one-half percent for minority  
33 populations; (v) three percent for the chemical dependency  
34 disposition alternative; and (vi) two percent for the mental health  
35 and sentencing dispositional alternatives. Funding for the special  
36 sex offender disposition alternative (SSODA) shall not be included in  
37 the block grant, but allocated on the average daily population in  
38 juvenile courts. Funding for the evidence-based expansion grants  
39 shall be excluded from the block grant formula. Funds may be used for  
40 promising practices when approved by the juvenile rehabilitation

1 administration and juvenile courts, through the community juvenile  
2 accountability act committee, based on the criteria established in  
3 consultation with Washington state institute for public policy and  
4 the juvenile courts.

5 (b) The juvenile rehabilitation administration and the juvenile  
6 courts shall establish a block grant funding formula oversight  
7 committee with equal representation from the juvenile rehabilitation  
8 administration and the juvenile courts. The purpose of this committee  
9 is to assess the ongoing implementation of the block grant funding  
10 formula, utilizing data-driven decision making and the most current  
11 available information. The committee will be cochaired by the  
12 juvenile rehabilitation administration and the juvenile courts, who  
13 will also have the ability to change members of the committee as  
14 needed to achieve its purpose. Initial members will include one  
15 juvenile court representative from the finance committee, the  
16 community juvenile accountability act committee, the risk assessment  
17 quality assurance committee, the executive board of the Washington  
18 association of juvenile court administrators, the Washington state  
19 center for court research, and a representative of the superior court  
20 judges association; two representatives from the juvenile  
21 rehabilitation administration headquarters program oversight staff,  
22 two representatives of the juvenile rehabilitation administration  
23 regional office staff, one representative of the juvenile  
24 rehabilitation administration fiscal staff and a juvenile  
25 rehabilitation administration division director. The committee may  
26 make changes to the formula categories other than the evidence-based  
27 program and disposition alternative categories if it is determined  
28 the changes will increase statewide service delivery or effectiveness  
29 of evidence-based program or disposition alternative resulting in  
30 increased cost benefit savings to the state. Long-term cost benefit  
31 must be considered. Percentage changes may occur in the evidence-  
32 based program or disposition alternative categories of the formula  
33 should it be determined the changes will increase evidence-based  
34 program or disposition alternative delivery and increase the cost  
35 benefit to the state. These outcomes will also be considered in  
36 determining when evidence-based expansion or special sex offender  
37 disposition alternative funds should be included in the block grant  
38 or left separate.

39 (c) The juvenile courts and administrative office of the courts  
40 shall be responsible for collecting and distributing information and

1 providing access to the data systems to the juvenile rehabilitation  
2 administration and the Washington state institute for public policy  
3 related to program and outcome data. The juvenile rehabilitation  
4 administration and the juvenile courts will work collaboratively to  
5 develop program outcomes that reinforce the greatest cost benefit to  
6 the state in the implementation of evidence-based practices and  
7 disposition alternatives.

8 (7) The juvenile courts and administrative office of the courts  
9 shall collect and distribute information related to program outcome  
10 and provide access to these data systems to the juvenile  
11 rehabilitation administration and Washington state institute for  
12 public policy. The agreements between administrative office of the  
13 courts, the juvenile courts, and the juvenile rehabilitation  
14 administration shall be executed to ensure that the juvenile  
15 rehabilitation administration receives the data that the juvenile  
16 rehabilitation administration identifies as needed to comply with  
17 this subsection. This includes, but is not limited to, information by  
18 program at the statewide aggregate level, individual court level, and  
19 individual client level for the purpose of the juvenile  
20 rehabilitation administration providing quality assurance and  
21 oversight for the locally committed youth block grant and associated  
22 funds and at times as specified by the juvenile rehabilitation  
23 administration as necessary to carry out these functions. The data  
24 shall be provided in a manner that reflects the collaborative work  
25 the juvenile rehabilitation administration and juvenile courts have  
26 developed regarding program outcomes that reinforce the greatest cost  
27 benefit to the state in the implementation of evidence-based  
28 practices and disposition alternatives.

29 (8) \$445,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$445,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for funding of the teamchild  
32 project.

33 (9) \$178,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$178,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for the juvenile detention  
36 alternatives initiative.

37 (10) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$500,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for a grant program focused on

1 criminal street gang prevention and intervention. The juvenile  
2 rehabilitation administration may award grants under this subsection.  
3 The juvenile rehabilitation administration shall give priority to  
4 applicants who have demonstrated the greatest problems with criminal  
5 street gangs. Applicants composed of, at a minimum, one or more local  
6 governmental entities and one or more nonprofit, nongovernmental  
7 organizations that have a documented history of creating and  
8 administering effective criminal street gang prevention and  
9 intervention programs may apply for funding under this subsection.  
10 Each entity receiving funds must report to the juvenile  
11 rehabilitation administration on the number and types of youth  
12 served, the services provided, and the impact of those services on  
13 the youth and the community.

14 (11) The juvenile rehabilitation institutions may use funds  
15 appropriated in this subsection to purchase goods and supplies  
16 through hospital group purchasing organizations when it is cost-  
17 effective to do so.

18 (12) \$250,000 of the general fund—state appropriation for fiscal  
19 year 2017 is provided solely for implementation of Engrossed  
20 Substitute House Bill No. 2746 (juvenile offender treatment). (~~If~~  
21 ~~the bill is not enacted by June 30, 2016, the amount provided in this~~  
22 ~~subsection shall lapse.~~)

23 **Sec. 204.** 2016 1st sp.s. c 36 s 204 (uncodified) is amended to  
24 read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
26 **PROGRAM**

27 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

28 General Fund—State Appropriation (FY 2016). . . . .	\$310,977,000
29 General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$355,262,000 ))</del>
30	<u>\$350,885,000</u>
31 General Fund—Federal Appropriation. . . . .	<del>(( \$1,011,270,000 ))</del>
32	<u>\$993,892,000</u>
33 General Fund—Private/Local Appropriation. . . . .	\$17,864,000
34 Dedicated Marijuana Account—State Appropriation	
35 (FY 2016). . . . .	\$2,778,000
36 Dedicated Marijuana Account—State Appropriation	
37 (FY 2017). . . . .	\$3,684,000
38 TOTAL APPROPRIATION. . . . .	<del>(( \$1,701,835,000 ))</del>



The appropriations in this subsection are subject to the following conditions and limitations:

(a) For the purposes of this subsection, the term "regional support networks," includes, effective April 1, 2016, behavioral health organizations which assume the duties of regional support networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

(b) \$12,204,000 of the general fund—state appropriation for fiscal year 2016, \$13,761,000 of the general fund—state appropriation for fiscal year 2017, and \$17,918,000 of the general fund—federal appropriation are provided solely to reimburse regional support networks for increased utilization costs, as compared to utilization costs in fiscal year 2014, that are incurred in order to meet statutory obligations to provide individualized mental health treatment in appropriate settings to individuals who are detained or committed under the involuntary treatment act. Prior to distributing funds to a regional support network requesting reimbursement for costs relative to increased utilization, the department must receive adequate documentation of such increased utilization and costs. Regional support networks receiving funds for community hospitals or evaluation and treatment center beds under (p) of this subsection are only eligible for reimbursement that exceeds the total of their utilization costs in fiscal year 2014 and the costs of services provided with additional funds received under (p) of this subsection.

(c) \$2,452,000 of the general fund—state appropriation for fiscal year 2016, \$2,264,000 of the general fund—state appropriation for fiscal year 2017, and \$2,653,000 of the general fund—federal appropriation are provided solely for implementation of chapter 258, Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional support networks must use these amounts for involuntary treatment costs associated with implementation of this bill.

(d) \$3,776,000 of the general fund—state appropriation for fiscal year 2016, \$5,780,000 of the general fund—state appropriation for fiscal year 2017, and \$6,054,000 of the general fund—federal appropriation are provided solely for implementation of chapter 250, Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). Regional support networks must use these amounts for increases in community mental health treatment associated with implementation of this bill.

1 (e) \$81,180,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$81,180,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely for persons  
4 and services not covered by the medicaid program. To the extent  
5 possible, levels of regional support network spending shall be  
6 maintained in the following priority order: Crisis and commitment  
7 services; community inpatient services; and residential care  
8 services, including personal care and emergency housing assistance.  
9 These amounts includes a reduction of \$4,715,000 for fiscal year 2016  
10 and \$4,715,000 for fiscal year 2017 associated with a funding shift  
11 that allows for increased federal participation for community  
12 inpatient stays that were previously ineligible for federal matching  
13 funds. This reduction will be distributed to regional support  
14 networks based on the same proportions that were added to regional  
15 support network capitation ranges specific to the waiver that allowed  
16 for federal funds to be used for community inpatient stays that were  
17 previously ineligible for federal matching funds. The department must  
18 allow regional support networks to use medicaid capitation payments  
19 to provide services to medicaid enrollees that are in addition to  
20 those covered under the state plan in accordance with the conditions  
21 established under federal regulations governing medicaid managed care  
22 contracts and subject to federal approval by the center for medicaid  
23 and medicare services.

24 (f) \$6,590,000 of the general fund—state appropriation for fiscal  
25 year 2016, \$6,590,000 of the general fund—state appropriation for  
26 fiscal year 2017, and \$7,620,000 of the general fund—federal  
27 appropriation are provided solely for the department and regional  
28 support networks to continue to contract for implementation of high-  
29 intensity programs for assertive community treatment (PACT) teams. In  
30 determining the proportion of medicaid and nonmedicaid funding  
31 provided to regional support networks with PACT teams, the department  
32 shall consider the differences between regional support networks in  
33 the percentages of services and other costs associated with the teams  
34 that are not reimbursable under medicaid. The department may allow  
35 regional support networks which have nonmedicaid reimbursable costs  
36 that are higher than the nonmedicaid allocation they receive under  
37 this section to supplement these funds with local dollars or funds  
38 received under section 204(1)(e) of this act. The department and  
39 regional support networks shall maintain consistency with all

1 essential elements of the PACT evidence-based practice model in  
2 programs funded under this section.

3 (g) The number of nonforensic beds allocated for use by regional  
4 support networks at eastern state hospital shall be 192 per day. The  
5 number of nonforensic beds allocated for use by regional support  
6 networks at western state hospital shall be 587 per day in fiscal  
7 year 2016. Pursuant to Engrossed Second Substitute House Bill No.  
8 2453 (state hospital oversight) or Substitute Senate Bill No. 6656  
9 (state hospital practices), the department must transition and divert  
10 enough patients with long term care needs from western state hospital  
11 by January 1, 2017, to reduce the capacity needed for this population  
12 by 30 beds and the department must reduce the number of nonforensic  
13 beds allocated for use by regional support networks at western state  
14 hospital to 557. The department may contract through a regional  
15 support network for up to 30 local community hospital beds to provide  
16 treatment to individuals on a 90 day involuntary commitment order and  
17 must lower that regional support network's allocation of beds by the  
18 number of contracted beds.

19 (h) From the general fund—state appropriations in this  
20 subsection, the secretary of social and health services shall assure  
21 that regional support networks reimburse the aging and disability  
22 services administration for the general fund—state cost of medicaid  
23 personal care services that enrolled regional support network  
24 consumers use because of their psychiatric disability.

25 (i) The department is authorized to continue to contract  
26 directly, rather than through contracts with regional support  
27 networks, for children's long-term inpatient facility services.

28 (j) \$750,000 of the general fund—state appropriation for fiscal  
29 year 2016 and \$750,000 of the general fund—state appropriation for  
30 fiscal year 2017 are provided solely to continue performance-based  
31 incentive contracts to provide appropriate community support services  
32 for individuals with severe mental illness who were discharged from  
33 the state hospitals as part of the expanding community services  
34 initiative. These funds will be used to enhance community residential  
35 and support services provided by regional support networks through  
36 other state and federal funding.

37 (k) \$1,125,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$1,125,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for the Spokane regional support

1 network to implement services to reduce utilization and the census at  
2 eastern state hospital. Such services shall include:

3 (i) High intensity treatment team for persons who are high  
4 utilizers of psychiatric inpatient services, including those with co-  
5 occurring disorders and other special needs;

6 (ii) Crisis outreach and diversion services to stabilize in the  
7 community individuals in crisis who are at risk of requiring  
8 inpatient care or jail services;

9 (iii) Mental health services provided in nursing facilities to  
10 individuals with dementia, and consultation to facility staff  
11 treating those individuals; and

12 (iv) Services at the sixteen-bed evaluation and treatment  
13 facility.

14 At least annually, the Spokane regional support network shall  
15 assess the effectiveness of these services in reducing utilization at  
16 eastern state hospital, identify services that are not optimally  
17 effective, and modify those services to improve their effectiveness.

18 (l) \$1,204,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$1,204,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely to reimburse Pierce and Spokane  
21 counties for the cost of conducting 180-day commitment hearings at  
22 the state psychiatric hospitals.

23 (m) Regional support networks may use local funds to earn  
24 additional federal medicaid match, provided the locally matched rate  
25 does not exceed the upper-bound of their federally allowable rate  
26 range, and provided that the enhanced funding is used only to provide  
27 medicaid state plan or waiver services to medicaid clients.  
28 Additionally, regional support networks may use a portion of the  
29 state funds allocated in accordance with (e) of this subsection to  
30 earn additional medicaid match, but only to the extent that the  
31 application of such funds to medicaid services does not diminish the  
32 level of crisis and commitment, community inpatient, residential  
33 care, and outpatient services presently available to persons not  
34 eligible for medicaid.

35 (n) \$2,291,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$2,291,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for mental health services for  
38 mentally ill offenders while confined in a county or city jail and

1 for facilitating access to programs that offer mental health services  
2 upon release from confinement.

3 (o) Within the amounts appropriated in this section, funding is  
4 provided for the department to develop and phase in intensive mental  
5 health services for high needs youth consistent with the settlement  
6 agreement in *T.R. v. Dreyfus and Porter*.

7 (p) \$9,184,000 of the general fund—state appropriation for fiscal  
8 year 2016, \$11,405,000 of the general fund—state appropriation for  
9 fiscal year 2017, and \$17,680,000 of the general fund—federal  
10 appropriation are provided solely for enhancement of community mental  
11 health services. The department must contract these funds for the  
12 operation of community programs in which the department determines  
13 there is a need for capacity that allows individuals to be diverted  
14 or transitioned from the state hospitals including but not limited  
15 to: (i) Community hospital or free standing evaluation and treatment  
16 services providing short-term detention and commitment services under  
17 the involuntary treatment act to be located in the geographic areas  
18 of the King regional support network, the Spokane regional support  
19 network outside of Spokane county, and the Thurston Mason regional  
20 support network; (ii) one new full program of an assertive community  
21 treatment team in the King regional support network and two new half  
22 programs of assertive community treatment teams in the Spokane  
23 regional support network and the Pierce regional support network; and  
24 (iii) three new recovery support services programs in the Grays  
25 Harbor regional support network, the greater Columbia regional  
26 support network, and the north sound regional support network. In  
27 contracting for community evaluation and treatment services, the  
28 department may not use these resources in facilities that meet the  
29 criteria to be classified under federal law as institutions for  
30 mental diseases. If the department is unable to come to a contract  
31 agreement with a designated regional support network for any of the  
32 services identified above, it may consider contracting for that  
33 service in another regional support network that has the need for  
34 such service.

35 (q) The appropriations in this section include a reduction of  
36 \$16,462,000 in general fund—state and \$16,468,000 of general fund—  
37 federal expenditure authority. This reduction must be achieved by  
38 reducing regional support network medicaid rates for disabled adults,  
39 nondisabled adults, disabled children, and nondisabled children. No

1 regional support network rate may be lowered below the low end of the  
2 rate range that is certified as actuarially sound. The department  
3 must work to develop updated minimum and maximum reserve levels that  
4 reflect the changes in the number of medicaid eligible individuals  
5 since reserve levels were originally set as well as the integration  
6 of substance use disorder services into managed care contracts funded  
7 within the amounts appropriated in this section. The department must  
8 submit a report to the office of financial management and the  
9 appropriate fiscal committees of the legislature by December 1, 2015,  
10 that includes the revised minimum and maximum reserve levels for  
11 medicaid and nonmedicaid behavioral health organization contracts.

12 (r) \$300,000 of the general fund—state appropriation for fiscal  
13 year 2016, \$1,394,000 of the general fund—state appropriation for  
14 fiscal year 2017, and \$2,020,000 of the general fund—federal  
15 appropriation are provided solely for implementation of chapter 7,  
16 Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency  
17 evaluation and restoration services). Regional support networks must  
18 use the amounts for outpatient mental health treatment costs  
19 associated with implementation of the bill.

20 (s) \$1,500,000 of the general fund—state appropriation for fiscal  
21 year 2017 is provided solely to support the southwest Washington  
22 region in transitioning to become an early adopter for full  
23 integration of physical and behavioral health care. These amounts  
24 must be used to provide a reserve for nonmedicaid services in the  
25 region and to stabilize the new crisis services system. The  
26 department and the health care authority must develop a memorandum of  
27 understanding on the use of these funds.

28 (t) By April 1, 2016, the department must establish minimum and  
29 maximum funding levels for all reserves allowed under behavioral  
30 health organization contracts and insert contract language that  
31 clearly states the requirements and limitations. The department must  
32 monitor and ensure that behavioral health organization reserves do  
33 not exceed maximum levels. The department must monitor behavioral  
34 health organization revenue and expenditure reports and must require  
35 a behavioral health organization to submit a corrective action plan  
36 on how it will spend its excess reserves within a reasonable period  
37 of time, when its reported reserves exceed maximum levels established  
38 under the contract. The department must review and approve such plans  
39 and monitor to ensure compliance. If the department determines that a

1 behavioral health organization has failed to provide an adequate  
2 excess reserve corrective action plan or is not complying with an  
3 approved plan, the department must reduce payments to the behavioral  
4 health organization in accordance with remedial actions provisions  
5 included in the contract. These reductions in payments must continue  
6 until the department determines that the behavioral health  
7 organization has come into substantial compliance with an approved  
8 excess reserve corrective action plan.

9 (u) \$2,000,000 of the general fund—state appropriation for fiscal  
10 year 2017 and \$762,000 of the general fund—federal appropriation for  
11 fiscal year 2017 are provided solely for four housing support and  
12 step down services teams.

13 (v) \$1,760,000 of the general fund—federal appropriation is  
14 provided solely for a pilot project to put peer bridging staff into  
15 each regional support network as part of the state psychiatric  
16 liaison teams to promote continuity of service as individuals return  
17 to their communities. The department must collect and make available  
18 data on the impact of peer staff on state hospital discharges and  
19 community placements.

20 (w) \$417,000 of the general fund—state appropriation for fiscal  
21 year 2017 and \$179,000 of the general fund—federal appropriation are  
22 provided solely for implementation of Second Substitute House Bill  
23 No. 1448 (suicide threat response). (~~If the bill is not enacted by~~  
24 ~~June 30, 2016, the amounts provided in this subsection shall lapse.~~)

25 (2) INSTITUTIONAL SERVICES

26	General Fund—State Appropriation (FY 2016). . . . .	\$178,731,000
27	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$196,851,000)</del>
28		<u>\$238,579,000</u>
29	General Fund—Federal Appropriation. . . . .	<del>(\$165,365,000)</del>
30		<u>\$166,064,000</u>
31	General Fund—Private/Local Appropriation. . . . .	<del>(\$49,742,000)</del>
32		<u>\$50,569,000</u>
33	Governor's Behavioral Health Innovation Fund—State	
34	Appropriation. . . . .	\$6,777,000
35	TOTAL APPROPRIATION. . . . .	<del>(\$597,466,000)</del>
36		<u>\$640,720,000</u>

37 The appropriations in this subsection are subject to the  
38 following conditions and limitations:

1 (a) The state psychiatric hospitals may use funds appropriated in  
2 this subsection to purchase goods and supplies through hospital group  
3 purchasing organizations when it is cost-effective to do so.

4 (b) \$231,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$231,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for a community partnership  
7 between western state hospital and the city of Lakewood to support  
8 community policing efforts in the Lakewood community surrounding  
9 western state hospital. The amounts provided in this subsection  
10 (2)(b) are for the salaries, benefits, supplies, and equipment for  
11 one full-time investigator, one full-time police officer, and one  
12 full-time community service officer at the city of Lakewood.

13 (c) \$45,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$45,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for payment to the city of  
16 Lakewood for police services provided by the city at western state  
17 hospital and adjacent areas.

18 (d) \$9,571,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$17,287,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for implementation of efforts to  
21 improve the timeliness of competency restoration services pursuant to  
22 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
23 treatment and evaluation services). This funding must be used to  
24 increase the number of forensic beds at western state hospital to  
25 three hundred thirty and the number of forensic beds at eastern state  
26 hospital to one hundred twenty-five by June 30, 2017. Pursuant to  
27 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of  
28 competency treatment and evaluation services), the department may  
29 contract some of these amounts for services at alternative locations  
30 if the secretary determines that there is a need.

31 (e) \$2,349,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$2,318,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for implementation of efforts to  
34 improve the timeliness of competency evaluation services for  
35 individuals who are in local jails pursuant to chapter 5, Laws of  
36 2015 (SSB 5889) (timeliness of competency treatment and evaluation  
37 services). This funding must be used solely to increase the number of  
38 staff providing competency evaluation services.



1 (f) \$135,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely for the department to hire an on-site  
3 safety compliance officer, stationed at Western State Hospital, to  
4 provide oversight and accountability of the hospital's response to  
5 safety concerns regarding the hospital's work environment.

6 (g) \$600,000 of the general fund—state appropriation for fiscal  
7 year 2017 is provided solely for the department to contract with the  
8 University of Washington department of psychiatry and behavioral  
9 sciences. The University of Washington shall conduct an analysis and  
10 develop a plan to create a high quality forensic teaching unit in  
11 collaboration with Western State Hospital. The plan shall include an  
12 appraisal of risks, barriers, and benefits to implementation as well  
13 as an implementation timeline. The University of Washington shall  
14 report to the department, the office of financial management, and  
15 relevant policy and fiscal committees of the legislature on findings  
16 and recommendations by November 1, 2017.

17 (h) \$6,777,000 of the governor's behavioral health innovation  
18 fund appropriation is provided solely to improve the quality of care,  
19 patient and staff safety, and the efficiency of operations at the  
20 state hospitals pursuant to Engrossed Second Substitute House Bill  
21 No. 2453 (state hospital oversight) or Substitute Senate Bill No.  
22 6656 (state hospital practices). In accordance with Engrossed Second  
23 Substitute House Bill No. 2453 or Substitute Senate Bill No. 6656,  
24 the department must apply to and receive approval from the office of  
25 financial management prior to expending appropriations from this  
26 account. If neither bill is enacted by June 30, 2016, the amounts  
27 provided in this subsection shall lapse. It is the intent of the  
28 legislature that the ongoing costs of services that are implemented  
29 through these amounts be considered as maintenance level in the  
30 fiscal year 2017-2019 operating budget.

31 (i) \$510,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$6,256,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely to increase the number of funded  
34 registered nurses at western state hospital by 51 positions by July  
35 1, 2016. If the department is unable to fill these positions by July  
36 1, 2016, the department may develop an alternative plan for spending  
37 the amount proportional to the positions that are not filled. This  
38 plan must be submitted to the office of financial management  
39 following the same process established in Engrossed Second Substitute

1 House Bill No. 2453 (state hospital oversight) or Substitute Senate  
2 Bill No. 6656 (state hospital practices) for applying for funds in  
3 the Governor's behavioral health innovation fund. The office of  
4 financial management may, after receiving input from the select  
5 committee created in Engrossed Second Substitute House Bill No. 2453  
6 or Substitute Senate Bill No. 6656, approve that an amount  
7 proportional to the positions that are not filled be spent on the  
8 department's alternative plan.

9 (j) \$791,000 of the general fund—state appropriation for fiscal  
10 year 2016, \$1,456,000 of the general fund—state appropriation for  
11 fiscal year 2017, and \$199,000 of the general fund—federal  
12 appropriation are provided solely for the unilateral implementation  
13 of targeted job classification compensation increases as set forth in  
14 section 903 of this act, effective December 1, 2015, at eastern and  
15 western state hospitals. The legislature recognizes that the  
16 compensation increases were necessitated by an emergency and an  
17 imminent jeopardy determination by the centers for medicare and  
18 medicaid services that relates to the safety and health of clients  
19 and employees.

20 (k) \$611,000 of the general fund—state appropriation for fiscal  
21 year 2016, \$2,264,000 of the general fund—state appropriation for  
22 fiscal year 2017, and \$250,000 of the general fund—federal  
23 appropriation are provided solely for the implementation of a  
24 memorandum of understanding between the governor and the service  
25 employees international union healthcare 1199nw amending the  
26 collective bargaining agreement under chapter 41.80 RCW for the  
27 2015-2017 fiscal biennium as set forth in section 902 of this act,  
28 effective December 1, 2015, at eastern and western state hospitals  
29 and the child study treatment center. The legislature recognizes that  
30 the memorandum of understanding was necessitated by an emergency and  
31 an imminent jeopardy determination by the center for medicare and  
32 medicaid services that relates to the safety and health of clients  
33 and employees.

34 (l) \$3,789,000 of the general fund—state appropriation for fiscal  
35 year 2017 is provided solely to improve western state hospital  
36 patient and employee safety by opening a civil ward in order to  
37 reduce the patients per ward.

38 (m) \$224,000 of the general fund—state appropriation for fiscal  
39 year 2017 is provided solely for the department to hire two staff for

1 western state hospital dedicated to discharge planning and  
2 coordination efforts between other parts of the department and with  
3 the regional support networks to more efficiently and properly  
4 discharge patients determined ready to go back to their communities.

5 (n) \$1,900,000 of the general fund—state appropriation for fiscal  
6 year 2017 is provided solely for the fifteen percent assignment pay  
7 increase for psychiatrist classifications at eastern and western  
8 state hospital granted during fiscal year 2015.

9 (o) \$891,000 of the general fund—state appropriation for fiscal  
10 year 2016, \$1,600,000 of the general fund—state appropriation for  
11 fiscal year 2017, and \$211,000 of the general fund—federal  
12 appropriation are provided solely for implementation of a new  
13 memorandum of understanding between the state and the union of  
14 physicians of Washington to increase compensation for physician and  
15 psychiatrist classifications under chapter 41.80 RCW for the  
16 2015-2017 fiscal biennium pursuant to section 901 of this act. The  
17 memorandum of understanding reached between the state and the union  
18 of physicians of Washington effective December 1, 2015, is not  
19 approved. The amounts provided in this subsection are contingent on  
20 the state and the union of physicians of Washington reaching an  
21 agreement by June 30, 2016, that allows psychiatric advanced  
22 registered nurse practitioners and physician assistants to perform  
23 work and tasks that are currently or have been historically performed  
24 by physicians and psychiatrists at the state hospitals.

25 (p) \$19,000 of the general fund—state appropriation for fiscal  
26 year 2017 and \$1,000 of the general fund—federal appropriation are  
27 provided solely for nonrepresented state employees in targeted state  
28 employee job classifications as set forth in section 906 of this act.

29 (3) SPECIAL PROJECTS

30	General Fund—State Appropriation (FY 2016). . . . .	\$477,000
31	General Fund—State Appropriation (FY 2017). . . . .	\$490,000
32	General Fund—Federal Appropriation. . . . .	<del>(( \$7,391,000 ))</del>
33		<u>\$8,274,000</u>
34	TOTAL APPROPRIATION. . . . .	<del>(( \$8,358,000 ))</del>
35		<u>\$9,241,000</u>

36 The appropriations in this subsection are subject to the  
37 following conditions and limitations: \$446,000 of the general fund—  
38 state appropriation for fiscal year 2016, \$446,000 of the general

1 fund—state appropriation for fiscal year 2017, and \$178,000 of the  
2 general fund—federal appropriation are provided solely for the  
3 University of Washington's evidence-based practice institute which  
4 supports the identification, evaluation, and implementation of  
5 evidence-based or promising practices. The institute must work with  
6 the department to develop a plan to seek private, federal, or other  
7 grant funding in order to reduce the need for state general funds.

8 (4) PROGRAM SUPPORT

9	General Fund—State Appropriation (FY 2016). . . . .	\$9,779,000
10	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$9,120,000)</del>
11		<u>\$10,259,000</u>
12	General Fund—Federal Appropriation. . . . .	<del>(\$12,025,000)</del>
13		<u>\$12,524,000</u>
14	General Fund—Private/Local Appropriation. . . . .	\$502,000
15	TOTAL APPROPRIATION. . . . .	<del>(\$31,426,000)</del>
16		<u>\$33,064,000</u>

17 The appropriations in this subsection are subject to the  
18 following conditions and limitations:

19 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
20 the department is authorized to adopt license and certification fees  
21 in fiscal years 2016 and 2017 to support the costs of the regulatory  
22 program. The department's fee schedule shall have differential rates  
23 for providers with proof of accreditation from organizations that the  
24 department has determined to have substantially equivalent standards  
25 to those of the department, including but not limited to the joint  
26 commission on accreditation of health care organizations, the  
27 commission on accreditation of rehabilitation facilities, and the  
28 council on accreditation. To reflect the reduced costs associated  
29 with regulation of accredited programs, the department's fees for  
30 organizations with such proof of accreditation must reflect the lower  
31 costs of licensing for these programs than for other organizations  
32 which are not accredited.

33 (b) In developing the new medicaid managed care rates under which  
34 the public mental health managed care system will operate, the  
35 department must seek to estimate the reasonable and necessary cost of  
36 efficiently and effectively providing a comparable set of medically  
37 necessary mental health benefits to persons of different acuity  
38 levels regardless of where in the state they live. The department  
39 must report to the office of financial management and to the relevant

1 fiscal and policy committees of the legislature on its proposed new  
2 mental health managed care rate-setting approach by August 1, 2015,  
3 and again at least sixty days prior to implementation of new  
4 capitation rates.

5 (c) Within the amounts appropriated in this section, funding is  
6 provided for the department to continue to develop the child  
7 adolescent needs and strengths assessment tool and build workforce  
8 capacity to provide evidence based wraparound services for children,  
9 consistent with the settlement agreement in *T.R. v. Dreyfus and*  
10 *Porter*.

11 (d) Pursuant to Engrossed Second Substitute House Bill No. 2453  
12 (state hospital oversight) or Substitute Senate Bill No. 6656 (state  
13 hospital practices), \$260,000 of the general fund—state appropriation  
14 for fiscal year 2017 is provided solely for the department to  
15 contract with an external consultant to examine the clinical role of  
16 staffing at the state hospitals. The consultant shall report to the  
17 department, the office of financial management, and relevant  
18 legislative policy and fiscal committees on the consultant's findings  
19 and recommendations in accordance with the timelines established in  
20 Engrossed Second Substitute House Bill No. 2453 or Substitute Senate  
21 Bill No. 6656.

22 **Sec. 205.** 2016 1st sp.s. c 36 s 205 (uncodified) is amended to  
23 read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
25 **DISABILITIES PROGRAM**

26 (1) COMMUNITY SERVICES

27	General Fund—State Appropriation (FY 2016). . . . .	\$515,567,000
28	General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$575,185,000 ))</del>
29		<u>\$565,713,000</u>
30	General Fund—Federal Appropriation. . . . .	<del>(( \$1,098,035,000 ))</del>
31		<u>\$1,086,776,000</u>
32	General Fund—Private/Local Appropriation. . . . .	\$534,000
33	TOTAL APPROPRIATION. . . . .	<del>(( \$2,189,321,000 ))</del>
34		<u>\$2,168,590,000</u>

35 The appropriations in this subsection are subject to the  
36 following conditions and limitations:

37 (a) Individuals receiving services as supplemental security  
38 income (SSI) state supplemental payments shall not become eligible

1 for medical assistance under RCW 74.09.510 due solely to the receipt  
2 of SSI state supplemental payments.

3 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
4 43.135.055, the department is authorized to increase nursing  
5 facility, assisted living facility, and adult family home fees as  
6 necessary to fully support the actual costs of conducting the  
7 licensure, inspection, and regulatory programs. The license fees may  
8 not exceed the department's annual licensing and oversight activity  
9 costs and shall include the department's cost of paying providers for  
10 the amount of the license fee attributed to medicaid clients.

11 (i) The current annual renewal license fee for adult family homes  
12 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed  
13 beginning in fiscal year 2017. A processing fee of \$2,750 shall be  
14 charged to each adult family home when the home is initially  
15 licensed. This fee is nonrefundable.

16 (ii) The current annual renewal license fee for assisted living  
17 facilities shall be \$106 per bed beginning in fiscal year 2016 and  
18 \$106 per bed beginning in fiscal year 2017.

19 (iii) The current annual renewal license fee for nursing  
20 facilities shall be \$359 per bed beginning in fiscal year 2016 and  
21 \$359 per bed beginning in fiscal year 2017.

22 (c) \$8,571,000 of the general fund—state appropriation for fiscal  
23 year 2016, \$18,181,000 of the general fund—state appropriation for  
24 fiscal year 2017, and \$33,427,000 of the general fund—federal  
25 appropriation are provided solely for the implementation of the  
26 agreement reached between the governor and the service employees  
27 international union healthcare 775nw under the provisions of chapters  
28 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

29 (d) The department shall reimburse with the exceptional care rate  
30 adult family homes that provided care solely to clients with HIV/AIDS  
31 on or before January 1, 2000, and continue to provide care solely to  
32 clients with HIV/AIDS. The department shall not reduce the  
33 exceptional care rate from the rate paid on October 1, 2013.

34 (e) \$774,000 of the general fund—state appropriation for fiscal  
35 year 2016, \$1,547,000 of the general fund—state appropriation for  
36 fiscal year 2017, and \$7,185,000 of the general fund—federal  
37 appropriation are provided solely for a payment system that satisfies  
38 medicaid requirements regarding time reporting for W-2 providers. The  
39 amounts provided in this subsection are conditioned on the department

1 satisfying the requirements of the project management oversight  
2 standards and policies established by the office of the chief  
3 information officer.

4 (f) \$1,184,000 of the general fund—state appropriation for fiscal  
5 year 2016, \$2,483,000 of the general fund—state appropriation for  
6 fiscal year 2017, and \$4,638,000 of the general fund—federal  
7 appropriation are provided solely for the homecare agency parity  
8 impacts of the agreement between the governor and the service  
9 employees international union healthcare 775nw.

10 (g) The department is authorized to establish limited exemption  
11 criteria in rule to address RCW 74.39A.325 when a landline phone is  
12 not available to the employee.

13 (h) The department may authorize a one-time waiver of all or any  
14 portion of the licensing and processing fees required under RCW  
15 70.128.060 in any case in which the department determines that an  
16 adult family home is being relicensed because of exceptional  
17 circumstances, such as death or incapacity of a provider, and that to  
18 require the full payment of the licensing and processing fees would  
19 present a hardship to the applicant. In these situations the  
20 department is also granted the authority to waive the required  
21 residential administrator training for a period of 120 days if  
22 necessary to ensure continuity of care during the relicensing  
23 process.

24 (i) The department of social and health services shall increase  
25 the benchmark rates for community residential service businesses  
26 providing supported living, group home, and licensed staff  
27 residential services for people with developmental disabilities by  
28 sixty cents starting July 1, 2015, and by an additional sixty cents  
29 starting July 1, 2016.

30 (j) The department of social and health services shall  
31 standardize the administrative rate for community residential service  
32 businesses providing supported living, group home, and licensed staff  
33 residential services for people with developmental disabilities  
34 starting July 1, 2015.

35 (k) Community residential cost reports that are submitted by or  
36 on behalf of contracted agency providers are required to include  
37 information about agency staffing including health insurance, wages,  
38 number of positions, and turnover.

1           (1) Within the amounts provided in this subsection, the  
2 developmental disabilities administration must prepare a report that  
3 describes options for modifying the current system of pre-vocational  
4 services for individuals with developmental disabilities. The  
5 developmental disabilities administration must not transition clients  
6 receiving pre-vocational services into integrated settings until the  
7 conclusion of the 2016 legislative session, unless there is a group  
8 supported employment, individual employment, or community access  
9 opportunity that is supported by the client and his or her legal  
10 representative. If a client transitions out of a congregate setting  
11 prior to December 1, 2016, then for each client, during the period  
12 before and after leaving the congregate setting, the report must  
13 describe the hours of service, hours worked, hourly wage, monthly  
14 earnings, authorized waiver services, and per capita expenditures.  
15 The report must be submitted to the appropriate fiscal and policy  
16 committees of the legislature by January 1, 2016. At a minimum, the  
17 report must describe the following options:

18           (i) Modify the current system to ensure compliance with rules  
19 established by the centers for medicare and medicaid services;

20           (ii) Continue the current system without federal matching funds;  
21 and

22           (iii) Transition clients out of congregate settings and into  
23 integrated settings. Under this option, the report must describe an  
24 anticipated phase-out schedule and medicaid waiver services that  
25 could be authorized to mitigate the impact for transitioning clients.

26           (m) The department shall establish new rules and standards to  
27 ensure that adult family homes are monitored and licensed to meet the  
28 needs of young adults with a developmental disability. These adult  
29 family homes may require a package of services including specialized  
30 care assessment and planning, personal care, specialized  
31 environmental features, and accommodations.

32           (n) \$650,000 of the general fund—state appropriation for fiscal  
33 year 2016, \$650,000 of the general fund—state appropriation for  
34 fiscal year 2017, and \$800,000 of the general fund—federal  
35 appropriation are provided solely for the development and  
36 implementation of eight enhanced respite beds across the state for  
37 children. These services are intended to provide families and  
38 caregivers with a break in caregiving, the opportunity for behavioral  
39 stabilization of the child, and the ability to partner with the state



1 in the development of an individualized service plan that allows the  
2 child to remain in his or her family home. The department must  
3 provide the legislature with a respite utilization report by January  
4 2, 2016, and each year thereafter that provides information about the  
5 number of children who have used enhanced respite in the preceding  
6 year, as well as the location and number of days per month that each  
7 respite bed was occupied.

8 (o) \$550,000 of the general fund—state appropriation for fiscal  
9 year 2016, \$550,000 of the general fund—state appropriation for  
10 fiscal year 2017, and \$700,000 of the general fund—federal  
11 appropriation are provided solely for the development and  
12 implementation of eight community respite beds across the state for  
13 adults. These services are intended to provide families and  
14 caregivers with a break in caregiving and the opportunity for  
15 stabilization of the individual in a community-based setting as an  
16 alternative to using a residential habilitation center to provide  
17 planned or emergent respite. The department must provide the  
18 legislature with a respite utilization report by January 2, 2016, and  
19 each year thereafter that provides information about the number of  
20 individuals who have used community respite in the preceding year, as  
21 well as the location and number of days per month that each respite  
22 bed was occupied.

23 (p) \$46,000 of the general fund—state appropriation for fiscal  
24 year 2017 is provided solely for the implementation of either  
25 Substitute Senate Bill No. 6329 (parent-to-parent) or House Bill No.  
26 2394 (parent-to-parent program). (~~(If neither bill is enacted by June~~  
27 ~~30, 2016, the amount provided in this subsection shall lapse.)~~)

28 (q) \$901,000 of the general fund—state appropriation for fiscal  
29 year 2017 and \$601,000 of the general fund—federal appropriation are  
30 provided solely for the implementation of Engrossed Second Substitute  
31 Senate Bill No. 6564 (providing protections for persons with  
32 developmental disabilities). (~~(If this bill is not enacted by June~~  
33 ~~30, 2016, the amounts provided in this subsection shall lapse.)~~)

34 (2) INSTITUTIONAL SERVICES

35	General Fund—State Appropriation (FY 2016). . . . .	\$94,973,000
36	General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$98,257,000 ))</del>
37		<u>\$97,713,000</u>
38	General Fund—Federal Appropriation. . . . .	<del>(( \$180,543,000 ))</del>
39		<u>\$180,170,000</u>

1 General Fund—Private/Local Appropriation. . . . . \$23,041,000  
2 TOTAL APPROPRIATION. . . . . (~~(\$396,814,000)~~)  
3 \$395,897,000

4 The appropriations in this subsection are subject to the  
5 following conditions and limitations:

6 (a) Individuals receiving services as supplemental security  
7 income (SSI) state supplemental payments shall not become eligible  
8 for medical assistance under RCW 74.09.510 due solely to the receipt  
9 of SSI state supplemental payments.

10 (b) \$721,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$721,000 of the general fund—state appropriation for  
12 fiscal year 2017 are for the department to fulfill its contracts with  
13 the school districts under chapter 28A.190 RCW to provide  
14 transportation, building space, and other support services as are  
15 reasonably necessary to support the educational programs of students  
16 living in residential habilitation centers.

17 (c) \$558,000 of the general fund—state appropriation for fiscal  
18 year 2016, \$558,000 of the general fund—state appropriation for  
19 fiscal year 2017, and \$1,074,000 of the general fund—federal  
20 appropriation are for specialized services required by the centers  
21 for medicare and medicaid services as a result of preadmission  
22 screening and resident review assessments.

23 (d) \$2,978,000 of the general fund—state appropriation for fiscal  
24 year 2016, \$2,978,000 of the general fund—state appropriation for  
25 fiscal year 2017, and \$5,956,000 of the general fund—federal  
26 appropriation are for additional staff to ensure compliance with  
27 centers for medicare and medicaid services requirements for  
28 habilitation, nursing care, staff safety, and client safety at the  
29 residential habilitation centers.

30 (e) The residential habilitation centers may use funds  
31 appropriated in this subsection to purchase goods and supplies  
32 through hospital group purchasing organizations when it is cost-  
33 effective to do so.

34 (f) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2016, \$100,000 of the general fund—state appropriation for  
36 fiscal year 2017, and \$200,000 of the general fund—federal  
37 appropriation are provided solely for respite services in an existing  
38 eight-bed cottage at Yakima valley school for individuals who are  
39 developmentally disabled and in need of crisis stabilization support.

1 (g) \$834,000 of the general fund—state appropriation for fiscal  
2 year 2017 and \$833,000 of the general fund—federal appropriation are  
3 provided solely for an additional eight planned respite beds at  
4 Yakima valley school.

5 (3) PROGRAM SUPPORT

6	General Fund—State Appropriation (FY 2016). . . . .	\$2,604,000
7	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$2,422,000)</del>
8		<u>\$2,348,000</u>
9	General Fund—Federal Appropriation. . . . .	<del>(\$3,164,000)</del>
10		<u>\$3,148,000</u>
11	TOTAL APPROPRIATION. . . . .	<del>(\$8,190,000)</del>
12		<u>\$8,100,000</u>

13 (4) SPECIAL PROJECTS

14	General Fund—State Appropriation (FY 2016). . . . .	\$92,000
15	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$55,000)</del>
16		<u>\$201,000</u>
17	General Fund—Federal Appropriation. . . . .	<del>(\$1,103,000)</del>
18		<u>\$1,250,000</u>
19	TOTAL APPROPRIATION. . . . .	<del>(\$1,250,000)</del>
20		<u>\$1,543,000</u>

21 **Sec. 206.** 2016 1st sp.s. c 36 s 206 (uncodified) is amended to  
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
24 **SERVICES PROGRAM**

25	General Fund—State Appropriation (FY 2016). . . . .	\$909,817,000
26	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$1,030,159,000)</del>
27		<u>\$994,902,000</u>
28	General Fund—Federal Appropriation. . . . .	<del>(\$2,385,151,000)</del>
29		<u>\$2,375,572,000</u>
30	General Fund—Private/Local Appropriation. . . . .	\$33,797,000
31	Traumatic Brain Injury Account—State Appropriation. . . . .	\$3,968,000
32	Skilled Nursing Facility Safety Net Trust Account—	
33	State Appropriation. . . . .	\$133,360,000
34	TOTAL APPROPRIATION. . . . .	<del>(\$4,497,252,000)</del>
35		<u>\$4,451,416,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) For purposes of implementing chapter 74.46 RCW, the weighted  
2 average nursing facility payment rate shall not exceed \$178.87 for  
3 fiscal year 2016 and shall not exceed \$197.33 for fiscal year 2017.  
4 There will be no adjustments for economic trends and conditions in  
5 fiscal years 2016 and 2017. The economic trends and conditions factor  
6 or factors defined in the biennial appropriations act shall not be  
7 compounded with the economic trends and conditions factor or factors  
8 defined in any other biennial appropriations acts before applying it  
9 to the component rate allocations established in accordance with  
10 chapter 74.46 RCW. When no economic trends and conditions factor for  
11 either fiscal year is defined in a biennial appropriations act, no  
12 economic trends and conditions factor or factors defined in any  
13 earlier biennial appropriations act shall be applied solely or  
14 compounded to the component rate allocations established in  
15 accordance with chapter 74.46 RCW.

16 (a) For fiscal year 2016 within the funds provided, the  
17 department shall continue to provide an add-on per medicaid resident  
18 day per facility not to exceed \$1.57. The add-on shall be used to  
19 increase wages, benefits, and/or staffing levels for certified nurse  
20 aides; or to increase wages and/or benefits for dietary aides,  
21 housekeepers, laundry aides, or any other category of worker whose  
22 statewide average dollars-per-hour wage was less than \$15 in calendar  
23 year 2008, according to cost report data. The add-on may also be used  
24 to address resulting wage compression for related job classes  
25 immediately affected by wage increases to low-wage workers. For  
26 fiscal year 2016 within funds provided, the department shall provide  
27 an additional add-on per medicaid resident day per facility not to  
28 exceed the industry weighted average rate of \$2.44. The add-on shall  
29 be used to increase wages, benefits, and/or staffing levels for  
30 certified nurse aides; or to increase wages and/or benefits for  
31 dietary aides, housekeepers, laundry aides, or any other category of  
32 worker whose statewide average dollars-per-hour wage was less than  
33 \$17 in calendar year 2012, according to cost report data. The  
34 department shall continue reporting requirements and a settlement  
35 process to ensure that the funds are spent according to this  
36 subsection.

37 (b) The department shall do a comparative analysis of the  
38 facility-based payment rates calculated on July 1, 2015, using the  
39 payment methodology defined in chapter 74.46 RCW and as funded in the  
40 omnibus appropriations act, excluding the low wage worker add-on

1 found in (a) of this subsection, the rate add-ons for direct care,  
2 support services, and therapy care found in (g) of this subsection,  
3 the comparative add-on, acuity add-on, and safety net reimbursement,  
4 to the facility-based payment rates in effect June 30, 2010. For  
5 fiscal year 2016, if the facility-based payment rate calculated on  
6 July 1, 2015, is smaller than the facility-based payment rate on June  
7 30, 2010, then the difference shall be provided to the individual  
8 nursing facilities as an add-on payment per medicaid resident day.

9 (c) During the comparative analysis performed in subsection (b)  
10 of this section, for fiscal year 2016, if it is found that the direct  
11 care rate for any facility calculated using the payment methodology  
12 defined in chapter 74.46 RCW and as funded in the omnibus  
13 appropriations act, excluding the low wage worker add-on found in (a)  
14 of this subsection, the rate add-ons for direct care, support  
15 services, and therapy care found in (g) of this subsection, the  
16 comparative add-on, acuity add-on, and safety net reimbursement, is  
17 greater than the direct care rate in effect on June 30, 2010, then  
18 the facility shall receive a ten percent direct care rate add-on to  
19 compensate that facility for taking on more acute clients than they  
20 have in the past.

21 (d) The department shall provide a medicaid rate add-on to  
22 reimburse the medicaid share of the skilled nursing facility safety  
23 net assessment as a medicaid allowable cost. The nursing facility  
24 safety net rate add-on may not be included in the calculation of the  
25 annual statewide weighted average nursing facility payment rate.

26 (e) The rate add-on provided in (c) of this subsection is subject  
27 to the reconciliation and settlement process provided in RCW  
28 74.46.022(6).

29 (f) If the waiver requested from the federal centers for medicare  
30 and medicaid services in relation to the safety net assessment is for  
31 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016  
32 additional add-on in (a) of this subsection do not apply.

33 (g) For fiscal year 2016, the department shall provide the  
34 following rate add-ons per medicaid resident day:

35 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

36 (ii) A support services rate add-on of \$1.12 per medicaid  
37 resident day; and

38 (iii) A therapy care rate add-on of \$0.05 per patient day.

39 This subsection (1)(g) is subject to the reconciliation and  
40 settlement process provided in RCW 74.46.022(6).

1 (h) Beginning July 1, 2016, a nursing home provider's direct care  
2 rate shall be set so that it does not exceed one hundred and eighteen  
3 percent of its base year's direct care allowable costs except if the  
4 provider is below the minimum staffing standard established in RCW  
5 74.42.360(2).

6 (2) In accordance with chapter 74.46 RCW, the department shall  
7 issue no additional certificates of capital authorization for fiscal  
8 year 2016 and no new certificates of capital authorization for fiscal  
9 year 2017 and shall grant no rate add-ons to payment rates for  
10 capital improvements not requiring a certificate of need and a  
11 certificate of capital authorization for fiscal years 2016 and 2017.

12 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
13 43.135.055, the department is authorized to increase nursing  
14 facility, assisted living facility, and adult family home fees as  
15 necessary to fully support the actual costs of conducting the  
16 licensure, inspection, and regulatory programs. The license fees may  
17 not exceed the department's annual licensing and oversight activity  
18 costs and shall include the department's cost of paying providers for  
19 the amount of the license fee attributed to medicaid clients.

20 (a) The current annual renewal license fee for adult family homes  
21 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed  
22 beginning in fiscal year 2017. A processing fee of \$2,750 shall be  
23 charged to each adult family home when the home is initially  
24 licensed. This fee is nonrefundable.

25 (b) \$193,000 of the general fund—state appropriation for fiscal  
26 year 2017 is provided solely to the department to implement a new  
27 processing fee of \$700 when adult family home providers file a change  
28 of ownership application.

29 (c) The current annual renewal license fee for assisted living  
30 facilities shall be \$106 per bed beginning in fiscal year 2016 and  
31 \$106 per bed beginning in fiscal year 2017.

32 (d) The current annual renewal license fee for nursing facilities  
33 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed  
34 beginning in fiscal year 2017.

35 (4) The department is authorized to place long-term care clients  
36 residing in nursing homes and paid for with state only funds into  
37 less restrictive community care settings while continuing to meet the  
38 client's care needs.

1 (5) \$3,095,000 of the general fund—state appropriation for fiscal  
2 year 2017 and \$3,095,000 of the general fund—federal appropriation  
3 are provided within existing appropriations solely to exempt the five  
4 highest acuity resource utilization group categories (beginning with  
5 PC2 through PE2) from the adjustment to case mix index per RCW  
6 74.46.485. Nursing homes shall be required to notify the department's  
7 identified home and community services division contact within 30  
8 days of a medicaid resident being identified in one of the five  
9 lowest resource utilization group categories (beginning with PA1  
10 through PC1). The department shall complete an assessment of those  
11 residents who desire to transition into a community setting. The  
12 department shall identify within 30 days whether an alternate setting  
13 of the client's choosing is available to meet the resident's needs.  
14 Nursing homes shall work collaboratively with the department to  
15 transition into the community at least ninety-six residents, assessed  
16 in the five lowest acuity resource utilization group categories (PA1  
17 through PC1). For the first two quarters of fiscal year 2017, the  
18 downward adjustment shall be no greater than thirteen percent. If,  
19 after the first two quarters of fiscal year 2017, the department  
20 determines the nursing homes are not making sufficient progress  
21 towards moving ninety-six residents from the five lowest resource  
22 utilization group categories (PA1 through PC1) into the community,  
23 the department is authorized to increase the downward adjustment to  
24 no greater than twenty percent for the lowest four resource  
25 utilization group categories (PA1 through PB2).

26 (6) \$19,747,000 of the general fund—state appropriation for  
27 fiscal year 2016, \$41,807,000 of the general fund—state appropriation  
28 for fiscal year 2017, and \$76,770,000 of the general fund—federal  
29 appropriation are provided solely for the implementation of the  
30 agreement reached between the governor and the service employees  
31 international union healthcare 775nw under the provisions of chapters  
32 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

33 (7) \$1,840,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$1,877,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for operation of the volunteer  
36 services program. Funding shall be prioritized towards serving  
37 populations traditionally served by long-term care services to  
38 include senior citizens and persons with disabilities.

1 (8) \$2,447,000 of the general fund—state appropriation for fiscal  
2 year 2016, \$4,894,000 of the general fund—state appropriation for  
3 fiscal year 2017, and \$22,725,000 of the general fund—federal  
4 appropriation are provided solely for a payment system that satisfies  
5 medicaid requirements regarding time reporting for W-2 providers. The  
6 amounts provided in this subsection are conditioned on the department  
7 satisfying the requirements of the project management oversight  
8 standards and policies established by the office of the chief  
9 information officer.

10 (9) The department is authorized to establish limited exemption  
11 criteria in rule to address RCW 74.39A.325 when a landline phone is  
12 not available to the employee.

13 (10) \$7,552,000 of the general fund—state appropriation for  
14 fiscal year 2016, \$15,974,000 of the general fund—state appropriation  
15 for fiscal year 2017, and \$29,742,000 of the general fund—federal  
16 appropriation are provided solely for the homecare agency parity  
17 impacts of the agreement between the governor and the service  
18 employees international union healthcare 775nw.

19 (11) Within the amounts appropriated in this section of the  
20 general fund—state appropriation for fiscal years 2016 and 2017, the  
21 department shall assist the legislature to continue the work of the  
22 joint legislative executive committee on planning for aging and  
23 disability issues that is established by this subsection.

24 (a) A joint legislative executive committee on aging and  
25 disability is continued, with members as provided in this subsection.

26 (i) Four members of the senate, with the leaders of the two  
27 largest caucuses each appointing two members. Four members of the  
28 house of representatives, with the leaders of the two largest  
29 caucuses each appointing two members;

30 (ii) A member from the office of the governor, appointed by the  
31 governor;

32 (iii) The secretary of the department of social and health  
33 services or his or her designee;

34 (iv) The director of the health care authority or his or her  
35 designee;

36 (v) A member from disability rights Washington and a member from  
37 the long-term care ombuds;

38 (vi) The insurance commissioner or his or her designee, who shall  
39 serve as an ex officio member; and



1 (vii) Other agency directors or designees as necessary.

2 (b) The committee must make recommendations and continue to  
3 identify key strategic actions to prepare for the aging of the  
4 population in Washington, including state budget and policy options,  
5 by conducting at least, but not limited to, the following tasks:

6 (i) Identify strategies to better serve the health care needs of  
7 an aging population and people with disabilities to promote healthy  
8 living and palliative care planning;

9 (ii) Identify policy options to create financing mechanisms for  
10 long-term service and supports that allow individuals and families to  
11 meet their needs for service;

12 (iii) Identify policies to promote financial security in  
13 retirement, support people who wish to stay in the workplace longer,  
14 and expand the availability of workplace retirement savings plans;

15 (iv) Identify implementation strategies for the Bree  
16 collaborative palliative care and related guidelines;

17 (v) Review the regulation of continuing care retirement  
18 communities and ways to protect those who reside in them, including  
19 the consideration of effective disclosures to residents;

20 (vi) Identify the needs of older people and people with  
21 disabilities for high quality public and private guardianship  
22 services and information about assisted decision-making options;

23 (vii) Identify options for promoting client safety through  
24 residential care services and consider methods of protecting older  
25 people and people with disabilities from physical abuse and financial  
26 exploitation; and

27 (viii) Identify other policy options and recommendations to help  
28 communities adapt to the aging demographic in planning for housing,  
29 land use, and transportation.

30 (c) Staff support for the committee shall be provided by the  
31 office of program research, senate committee services, the office of  
32 financial management, and the department of social and health  
33 services.

34 (d) Within existing appropriations, the cost of meetings must be  
35 paid jointly by the senate, house of representatives, and the office  
36 of financial management. Joint committee expenditures are subject to  
37 approval by the senate facilities and operations committee and the  
38 house of representatives executive rules committee, or their  
39 successor committees. The joint committee members may be reimbursed  
40 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,

1 and chapter 44.04 RCW as appropriate. Advisory committee members may  
2 not receive compensation or reimbursement for travel and expenses.

3 (e) At least one committee meeting must be devoted to a  
4 discussion of strategies to improve the quality of care, client  
5 safety and well-being, and staff safety within all community and  
6 institutional settings. During the meeting, committee members must  
7 receive a comprehensive review of findings since fiscal year 2010 by  
8 the centers for medicare and medicaid services, and residential care  
9 services, in community settings, nursing homes, and each of the  
10 residential habilitation centers, with an emphasis on medical errors,  
11 inconsistencies between service plans and services provided, the use  
12 of restraints, and existence of hazardous environmental conditions.

13 (f) The committee shall issue an addendum report to the  
14 legislature by December 10, 2015, and issue final recommendations to  
15 the governor and relevant standing committees of the legislature by  
16 December 10, 2016. The addendum report to the legislature must  
17 include the following:

18 (i) A description of the oversight role for residential care  
19 services, the long-term care ombuds, the centers for medicare and  
20 medicaid services, and disability rights Washington;

21 (ii) From the provider perspective, and the perspective of a  
22 state agency, an overview of the process for reviewing and responding  
23 to findings by residential care services and the centers for medicare  
24 and medicaid services;

25 (iii) A description of the process for notifying the office of  
26 the governor and the legislature when problems with quality of care,  
27 client safety and well-being, or staff safety arise within community  
28 or institutional settings;

29 (iv) A compilation of findings since fiscal year 2010 by the  
30 centers for medicare and medicaid services, and residential care  
31 services, at the residential habilitation centers, nursing  
32 facilities, supported living, assisted living, group homes, companion  
33 homes, adult family homes, and all other community based providers;

34 (v) An annotated and detailed list of all responses to findings  
35 by the centers for medicare and medicaid services, and residential  
36 care services, specific to audits of the nursing facility at lakeland  
37 village since fiscal year 2010;

38 (vi) Review the regulation of continuing care retirement  
39 communities and ways to protect those who reside in them, including  
40 the consideration of effective disclosures to residents;

1 (vii) Identify the needs of older people and people with  
2 disabilities for high quality public and private guardianship  
3 services and information about assisted decision-making options;

4 (viii) Identify options for promoting client safety through  
5 residential care services and consider methods of protecting older  
6 people and people with disabilities from physical abuse and financial  
7 exploitation; and

8 (ix) A description of the method in place to ascertain the  
9 outcome of responses to findings.

10 (12) \$5,094,000 of the general fund—state appropriation for  
11 fiscal year 2016 and \$5,094,000 of the general fund—state  
12 appropriation for fiscal year 2017 are provided solely for services  
13 and support to individuals who are deaf, hard of hearing, or deaf-  
14 blind.

15 (13) The department may authorize a one-time waiver of all or any  
16 portion of the licensing and processing fees required under RCW  
17 70.128.060 in any case in which the department determines that an  
18 adult family home is being relicensed because of exceptional  
19 circumstances, such as death or incapacity of a provider, and that to  
20 require the full payment of the licensing and processing fees would  
21 present a hardship to the applicant. In these situations the  
22 department is also granted the authority to waive the required  
23 residential administrator training for a period of 120 days if  
24 necessary to ensure continuity of care during the relicensing  
25 process.

26 (14) The department shall reimburse with the exceptional care  
27 rate adult family homes that provided care solely to clients with  
28 HIV/AIDS on or before January 1, 2000, and continue to provide care  
29 solely to clients with HIV/AIDS. The department shall not reduce the  
30 exceptional care rate from the rate paid on October 1, 2013.

31 (15)(a) \$100,000 of the general fund—state appropriation for  
32 fiscal year 2016, \$100,000 of the general fund—private/local  
33 appropriation, and \$200,000 of the general fund—federal appropriation  
34 are provided solely for the department of social and health services  
35 to contract for an independent feasibility study and actuarial  
36 modeling of public and private options for leveraging private  
37 resources to help individuals prepare for long-term services and  
38 supports needs. The study must model two options: (i) A public long-  
39 term care benefit for workers, funded through a payroll deduction

1 that would provide a time-limited long-term care insurance benefit;  
2 and (ii) a public-private reinsurance or risk-sharing model, with the  
3 purpose of providing a stable and ongoing source of reimbursement to  
4 insurers for a portion of their catastrophic long-term services and  
5 supports losses in order to provide additional insurance capacity for  
6 the state.

7 (b) The report must include input from the joint committee on  
8 aging and disability and other interested stakeholders. The report  
9 must also include an analysis of each option based on: (i) The  
10 expected costs and benefits for participants; (ii) the total  
11 anticipated number of participants; (iii) the projected savings to  
12 the state medicaid program, if any; and (iv) legal and financial  
13 risks to the state.

14 (c) The department must provide status updates to the joint  
15 legislative executive committee on aging and disability. The  
16 feasibility study and actuarial analysis shall be completed and  
17 submitted to the department of social and health services by December  
18 20, 2016. The department shall submit a report, including the  
19 director's findings and recommendations based on the feasibility  
20 study and actuarial analysis, to the governor and the legislature by  
21 January 1, 2017.

22 (16) \$6,195,000 of the general fund—state appropriation for  
23 fiscal year 2016, \$13,195,000 of the general fund—state appropriation  
24 for fiscal year 2017, and \$20,288,000 of the general fund—federal  
25 appropriation are provided solely to implement House Bill No. 1274  
26 (nursing home payment rates).

27 (17) Within available funds, the aging and long term support  
28 administration must create a unit within adult protective services  
29 that specializes in the investigation of financial abuse allegations  
30 and self-neglect allegations.

31 (18) \$58,000 of the general fund—state appropriation for fiscal  
32 year 2016, \$58,000 of the general fund—state appropriation for fiscal  
33 year 2017, and \$114,000 of the general fund—federal appropriation are  
34 provided solely to implement Substitute Senate Bill No. 5877 (due  
35 process for adult family homes).

36 (19) \$468,000 of the general fund—state appropriation for fiscal  
37 year 2017 is provided solely to expand the kinship navigator program  
38 to the Colville Indian reservation, Yakama Nation, and other tribal  
39 areas currently without kinship navigator services.

1 (20) \$37,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely to implement Second Substitute House  
3 Bill No. 2726 (retirement communities). (~~If the bill is not enacted~~  
4 ~~by June 30, 2016, the amount provided in this subsection shall~~  
5 ~~lapse.~~)

6 (21) The department shall provide the legislature an analysis of  
7 expenditures for medicaid clients served in adult family homes and  
8 assisted living facilities by acuity level. The analysis shall  
9 include all services provided to medicaid clients in each care  
10 setting, including all services covered by the daily rate, and  
11 services provided in addition to the daily rate. The department shall  
12 submit the report to the legislature by November 15, 2016.

13 (22) \$308,000 of the general fund—state appropriation for fiscal  
14 year 2017 and \$77,000 of the general fund—federal appropriation are  
15 provided solely for the implementation of Engrossed Second Substitute  
16 Senate Bill No. 6564 (providing protections for persons with  
17 developmental disabilities). (~~If this bill is not enacted by June~~  
18 ~~30, 2016, the amounts provided in this subsection shall lapse.~~)

19 (23) \$537,000 of the general fund—state appropriation for fiscal  
20 year 2017 and \$538,000 of the general fund—federal appropriation are  
21 provided solely for implementation of Substitute Senate Bill No. 6656  
22 (state hospital practices) (~~or Engrossed Second Substitute House~~  
23 ~~Bill No. 2453 (state hospital oversight)~~). The department shall  
24 contract with a nursing home facility with an enhanced staffing model  
25 able to care for patients coming out of western state hospital. The  
26 department must identify and must discharge at least thirty patients  
27 from a geriatric ward at western state hospital to alternative  
28 settings by January 1, 2017, by utilizing enhanced services  
29 facilities and enhanced community services plus nursing home beds.  
30 (~~If neither bill is enacted by June 30, 2016, the amounts provided~~  
31 ~~in this subsection shall lapse.~~)

32 **Sec. 207.** 2016 1st sp.s. c 36 s 207 (uncodified) is amended to  
33 read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
35 **PROGRAM**

36	General Fund—State Appropriation (FY 2016). . . . .	\$396,066,000
37	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$418,020,000)</del>
38		<u>\$405,957,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$1,301,431,000</del> ))
2		<u>\$1,309,579,000</u>
3	General Fund—Private/Local Appropriation. . . . .	\$1,950,000
4	Administrative Contingency Account—State Appropriation. .	\$17,000,000
5	TOTAL APPROPRIATION. . . . .	(( <del>\$2,134,467,000</del> ))
6		<u>\$2,130,552,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1)(a) \$152,953,000 of the general fund—state appropriation for  
10 fiscal year 2016, ((~~\$171,299,000~~)) \$163,789,000 of the general fund—  
11 state appropriation for fiscal year 2017, ((~~\$779,366,000~~))  
12 \$799,758,000 of the general fund—federal appropriation, and the  
13 administrative contingency account—state appropriation are provided  
14 solely for all components of the WorkFirst program. Within the  
15 amounts provided for the WorkFirst program, the department may  
16 provide assistance using state-only funds for families eligible for  
17 temporary assistance for needy families. The department must create a  
18 WorkFirst budget structure that allows for transparent tracking of  
19 budget units and subunits of expenditures where these units and  
20 subunits are mutually exclusive from other department budget units.  
21 The budget structure must include budget units for the following:  
22 Cash assistance, child care, WorkFirst activities, and administration  
23 of the program. Within these budget units, the department must  
24 develop program index codes for specific activities and develop  
25 allotments and track expenditures using these codes. The department  
26 shall report to the office of financial management and the relevant  
27 fiscal and policy committees of the legislature prior to adopting the  
28 new structure and no later than December 2015.

29 (b) ((~~\$316,460,000~~)) \$302,524,000 of the amounts in (a) of this  
30 subsection are provided solely for assistance to clients, including  
31 grants, diversion cash assistance, and additional diversion emergency  
32 assistance including but not limited to assistance authorized under  
33 RCW 74.08A.210. The department may use state funds to provide support  
34 to working families that are eligible for temporary assistance for  
35 needy families but otherwise not receiving cash assistance.

36 (c) ((~~\$163,200,000~~)) \$164,837,000 of the amounts in (a) of this  
37 subsection are provided solely for WorkFirst job search, education  
38 and training activities, barrier removal services, limited English  
39 proficiency services, and tribal assistance under RCW 74.08A.040. The

1 department must allocate this funding based on client outcomes and  
2 cost effectiveness measures.

3 (d) (~~(\$477,029,000)~~) \$475,003,000 of the amounts in (a) of this  
4 subsection are provided solely for the working connections child care  
5 program under RCW 43.215.135. Of the amounts provided in this  
6 subsection (1)(d), \$22,040,000 of the appropriation for fiscal year  
7 2017 is provided solely for implementation of chapter 7, Laws of 2015  
8 3rd sp. sess. (early care and education system). Of the amounts  
9 provided in this subsection (1)(d), \$8,048,000 of the appropriation  
10 for fiscal year 2017 is provided solely for a base rate increase.  
11 This funding is for the supplemental agreement to the 2015-2017  
12 collective bargaining agreement covering family child care providers  
13 as set forth in section 905 of this act. The amounts provided in this  
14 subsection (d) are provided conditioned on the department of social  
15 and health services and the department of early learning taking  
16 additional actions to identify and reduce the backlog of overpayment  
17 cases related to public assistance programs, including the working  
18 connections child care program. The departments shall collaborate and  
19 create a plan to triage overpayment cases in a manner that identifies  
20 and prioritizes cases with large overpayments and likelihood of  
21 fraudulent activity. The departments shall provide a quarterly report  
22 to the appropriate policy and fiscal committees of the legislature  
23 detailing the specific actions taken as a result of this subsection  
24 (d).

25 (e) (~~(\$163,928,000)~~) \$174,135,000 of the amounts in (a) of this  
26 subsection are provided solely for WorkFirst and working connections  
27 child care administration and overhead. Of amounts provided in this  
28 subsection (1)(e), \$41,000 of the appropriation for fiscal year 2016  
29 is provided solely for implementation of chapter 7, Laws of 2015 3rd  
30 sp. sess. (early care and education system).

31 (f) The amounts in (b) through (~~(+d+)~~) (e) of this subsection  
32 shall be expended for the programs and in the amounts specified.  
33 However, the department may transfer up to 10 percent of funding  
34 between (b) through (~~(+d+)~~) (e) of this subsection. The department  
35 shall provide notification prior to any transfer to the office of  
36 financial management and to the appropriate legislative committees  
37 and the legislative-executive WorkFirst oversight task force. The  
38 approval of the director of financial management is required prior to  
39 any transfer under this subsection.

1 (g) Beginning July 1, 2016, and each calendar quarter thereafter,  
2 the department shall provide a maintenance of effort and  
3 participation rate tracking report for temporary assistance for needy  
4 families to the office of financial management, the appropriate  
5 policy and fiscal committees of the legislature, and the legislative-  
6 executive WorkFirst oversight task force. The report must detail the  
7 following information for temporary assistance for needy families:

8 (i) An overview of federal rules related to maintenance of  
9 effort, excess maintenance of effort, participation rates for  
10 temporary assistance for needy families, and the child care  
11 development fund as it pertains to maintenance of effort and  
12 participation rates;

13 (ii) Countable maintenance of effort and excess maintenance of  
14 effort, by source, provided for the previous federal fiscal year;

15 (iii) Countable maintenance of effort and excess maintenance of  
16 effort, by source, for the current fiscal year, including changes in  
17 countable maintenance of effort from the previous year;

18 (iv) The status of reportable federal participation rate  
19 requirements, including any impact of excess maintenance of effort on  
20 participation targets;

21 (v) Potential new sources of maintenance of effort and progress  
22 to obtain additional maintenance of effort; and

23 (vi) A two-year projection for meeting federal block grant and  
24 contingency fund maintenance of effort, participation targets, and  
25 future reportable federal participation rate requirements.

26 (h) In the 2017-2019 fiscal biennium, it is the intent of the  
27 legislature to provide appropriations from the state general fund for  
28 the purposes of (b) through (e) of this subsection if the department  
29 does not receive additional federal temporary assistance for needy  
30 families contingency funds in each fiscal year as assumed in the  
31 budget outlook.

32 (2) \$1,657,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$1,657,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for naturalization services.

35 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
36 year 2016 is provided solely for employment services for refugees and  
37 immigrants, of which \$1,774,000 is provided solely for the department  
38 to pass through to statewide refugee and immigrant assistance  
39 organizations for limited English proficiency pathway services; and



1 \$2,366,000 of the general fund—state appropriation for fiscal year  
2 2017 is provided solely for employment services for refugees and  
3 immigrants, of which \$1,774,000 is provided solely for the department  
4 to pass through to statewide refugee and immigrant assistance  
5 organizations for limited English proficiency pathway services.

6 (4) On December 1, 2015, and annually thereafter, the department  
7 must report to the legislature on all sources of funding available  
8 for both refugee and immigrant services and naturalization services  
9 during the current fiscal year and the amounts expended to date by  
10 service type and funding source. The report must also include the  
11 number of clients served and outcome data for the clients.

12 (5) To ensure expenditures remain within available funds  
13 appropriated in this section, the legislature establishes the benefit  
14 under the state food assistance program, pursuant to RCW 74.08A.120,  
15 to be one hundred percent of the federal supplemental nutrition  
16 assistance program benefit amount.

17 (6) The department shall review clients receiving services  
18 through the aged, blind, or disabled assistance program, to determine  
19 whether they would benefit from assistance in becoming naturalized  
20 citizens, and thus be eligible to receive federal supplemental  
21 security income benefits. Those cases shall be given high priority  
22 for naturalization funding through the department.

23 (7) The department shall continue the interagency agreement with  
24 the department of veterans' affairs to establish a process for  
25 referral of veterans who may be eligible for veterans' services. This  
26 agreement must include out-stationing department of veterans' affairs  
27 staff in selected community service office locations in King and  
28 Pierce counties to facilitate applications for veterans' services.

29 (8) \$300,000 of the general fund—federal appropriation is  
30 provided solely for implementation of Second Substitute House Bill  
31 No. 2877 (SNAP benefit distribution dates), provided that the  
32 department confirms receipt of SNAP Bonus payments sufficient for the  
33 cost of implementing the bill. (~~(If the bill is not enacted by June~~  
34 ~~30, 2016, the amount provided in this subsection shall lapse.))~~

35 **Sec. 208.** 2016 1st sp.s. c 36 s 208 (uncodified) is amended to  
36 read as follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**  
38 **SUBSTANCE ABUSE PROGRAM**

1	General Fund—State Appropriation (FY 2016). . . . .	\$64,261,000
2	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$66,185,000)</del>
3		<u>\$60,752,000</u>
4	General Fund—Federal Appropriation. . . . .	<del>(\$519,951,000)</del>
5		<u>\$505,129,000</u>
6	General Fund—Private/Local Appropriation. . . . .	\$20,211,000
7	Criminal Justice Treatment Account—State	
8	Appropriation. . . . .	\$12,478,000
9	Problem Gambling Account—State Appropriation. . . . .	\$1,453,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2016). . . . .	\$10,736,000
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2017). . . . .	\$24,802,000
14	TOTAL APPROPRIATION. . . . .	<del>(\$720,077,000)</del>
15		<u>\$699,822,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) Within the amounts appropriated in this section, the  
19 department may contract with the University of Washington and  
20 community-based providers for the provision of the parent-child  
21 assistance program or other specialized chemical dependency case  
22 management providers for pregnant, post-partum, and parenting women.  
23 For all contractors: (a) Service and other outcome data must be  
24 provided to the department by request; and (b) indirect charges for  
25 administering the program shall not exceed ten percent of the total  
26 contract amount.

27       (2) In accordance with RCW 70.96A.090 and 43.135.055, the  
28 department is authorized to adopt fees for the review and approval of  
29 treatment programs in fiscal years 2016 and 2017 as necessary to  
30 support the costs of the regulatory program. The department's fee  
31 schedule shall have differential rates for providers with proof of  
32 accreditation from organizations that the department has determined  
33 to have substantially equivalent standards to those of the  
34 department, including but not limited to the joint commission on  
35 accreditation of health care organizations, the commission on  
36 accreditation of rehabilitation facilities, and the council on  
37 accreditation. To reflect the reduced costs associated with  
38 regulation of accredited programs, the department's fees for  
39 organizations with such proof of accreditation must reflect the lower

1 cost of licensing for these programs than for other organizations  
2 which are not accredited.

3 (3) \$3,500,000 of the general fund—federal appropriation (from  
4 the substance abuse prevention and treatment federal block grant) is  
5 provided solely for the continued funding of existing county drug and  
6 alcohol use prevention programs.

7 (4) \$421,000 of the general fund—state appropriation for fiscal  
8 year 2016, \$873,000 of the general fund—state appropriation for  
9 fiscal year 2017, and \$1,787,000 of the general fund—federal  
10 appropriation are provided solely for implementation of chapter 50,  
11 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The  
12 department must use these amounts for increases in alcohol and  
13 substance abuse treatment associated with implementation of the bill.

14 (5) \$200,000 of the dedicated marijuana account—state  
15 appropriation for fiscal year 2016 and \$200,000 of the dedicated  
16 marijuana account—state appropriation for fiscal year 2017 are  
17 provided solely for a contract with the Washington state institute  
18 for public policy to conduct cost-benefit evaluations of the  
19 implementation of chapter 3, Laws of 2013 (Initiative Measure No.  
20 502).

21 (6) \$500,000 of the dedicated marijuana account—state  
22 appropriation for fiscal year 2016 and \$500,000 of the dedicated  
23 marijuana account—state appropriation for fiscal year 2017 are  
24 provided solely to design and administer the Washington state healthy  
25 youth survey and the Washington state young adult behavioral health  
26 survey.

27 (7) \$395,000 of the dedicated marijuana account—state  
28 appropriation for fiscal year 2016 and \$396,000 of the dedicated  
29 marijuana account—state appropriation for fiscal year 2017 are  
30 provided solely for increasing services to pregnant and parenting  
31 women provided through the parent child assistance program.

32 (8) \$250,000 of the dedicated marijuana account—state  
33 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
34 marijuana account—state appropriation for fiscal year 2017 are  
35 provided solely for a grant to the office of superintendent of public  
36 instruction to provide life skills training to children and youth in  
37 schools that are in high needs communities.

38 (9) \$386,000 of the dedicated marijuana account—state  
39 appropriation for fiscal year 2016 and \$386,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2017 are  
2 provided solely to increase prevention and treatment services  
3 provided by tribes to children and youth.

4 (10) \$683,000 of the dedicated marijuana account—state  
5 appropriation for fiscal year 2016, \$2,684,000 of the dedicated  
6 marijuana account—state appropriation for fiscal year 2017, and  
7 \$1,900,000 of the general fund—federal appropriation are provided  
8 solely to increase residential treatment services for children and  
9 youth.

10 (11) \$250,000 of the dedicated marijuana account—state  
11 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
12 marijuana account—state appropriation for fiscal year 2017 are  
13 provided solely for training and technical assistance for the  
14 implementation of evidence based, research based, and promising  
15 programs which prevent or reduce substance use disorders.

16 (12) \$1,000,000 of the dedicated marijuana account—state  
17 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated  
18 marijuana account—state appropriation for fiscal year 2017 are  
19 provided solely for expenditure into the home visiting services  
20 account.

21 (13) \$3,278,000 of the dedicated marijuana account—state  
22 appropriation for fiscal year 2017 is provided solely for a  
23 memorandum of understanding with the department of social and health  
24 services juvenile rehabilitation administration to provide substance  
25 abuse treatment programs for juvenile offenders. Of the amounts  
26 provided in this subsection:

27 (a) \$1,130,000 of the dedicated marijuana account—state  
28 appropriation for fiscal year 2017 is provided solely for alcohol and  
29 substance abuse treatment programs for locally-committed offenders.  
30 The juvenile rehabilitation administration shall award these funds as  
31 described in section 203(3) of this act.

32 (b) \$282,000 of the dedicated marijuana account—state  
33 appropriation for fiscal year 2017 is provided solely for the  
34 expansion of evidence-based treatments and therapies as described in  
35 section 203(4) of this act.

36 (14) \$2,500,000 of the dedicated marijuana account—state  
37 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated  
38 marijuana account—state appropriation for fiscal year 2017 are  
39 provided solely for grants to community-based programs that provide

1 prevention services or activities to youth, including programs for  
2 school-based resource officers. These funds must be utilized in  
3 accordance with RCW 69.50.540.

4 (15) Within the amounts provided in this section, regional  
5 support networks must provide outpatient chemical dependency  
6 treatment for offenders enrolled in the medicaid program who are  
7 supervised by the department of corrections pursuant to a term of  
8 community supervision beginning in April 2016. Effective April 1,  
9 2016, contracts with regional support networks must require that  
10 regional support networks include in their provider network  
11 specialized expertise in the provision of manualized, evidence-based  
12 chemical dependency treatment services for offenders. The department  
13 of corrections and the department of social and health services must  
14 develop a memorandum of understanding for department of corrections  
15 offenders on active supervision who are medicaid eligible and meet  
16 medical necessity for outpatient substance use disorder treatment.  
17 The agreement will ensure that treatment services provided are  
18 coordinated, do not result in duplication of services, and maintain  
19 access and quality of care for the individuals being served. The  
20 department of social and health services must provide all necessary  
21 data, access, and reports to the department of corrections for all  
22 department of corrections offenders that receive medicaid paid  
23 services.

24 (16) During the 2015-2017 fiscal biennium, any amounts provided  
25 in this section that are used for case management services for  
26 pregnant and parenting women must be contracted directly between the  
27 department and providers rather than through contracts with  
28 behavioral health organizations. By December 1, 2016, the department  
29 must provide a report to the office of financial management and the  
30 appropriate committees of the legislature on the readiness for  
31 behavioral health organizations to assume the contracts for case  
32 management services for pregnant and parenting women.

33 (17) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$100,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for parenting education services  
36 focused on pregnant and parenting women.

37 (18) Within existing appropriations, the department shall  
38 prioritize the prevention and treatment of intravenous opiate-based  
39 drug use.

1 (19) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely for a contract with the Washington State  
3 University for the research and development of a marijuana  
4 breathalyzer.

5 (20) \$438,000 of the general fund—state appropriation for fiscal  
6 year 2017 and \$185,000 of the general fund—federal appropriation are  
7 provided solely for implementation of Third Substitute House Bill No.  
8 1713 (mental health, chemical dependency). (~~If the bill is not  
9 enacted by June 30, 2016, the amounts provided in this subsection  
10 shall lapse.~~)

11 (21) Within the amounts appropriated in this section, the  
12 department of social and health services and the health care  
13 authority must provide quarterly reports to the chairs of the house  
14 of representatives health care and wellness committee, the house of  
15 representatives early learning and human services committee, the  
16 senate health care committee, and the senate human services, mental  
17 health, and housing committee on the integration of mental health and  
18 chemical dependency treatment purchasing through behavioral health  
19 organizations and the southwest Washington early adopter model. These  
20 reports must include, but are not limited to, an update on  
21 reimbursement rates and contracts for providing residential chemical  
22 dependency treatment; the numbers of referrals and length of stay for  
23 patients referred to chemical dependency treatment; the timing of  
24 authorization and payment to providers; the compatibility of patient  
25 electronic medical record data between behavioral health  
26 organizations, managed care organizations in the southwest Washington  
27 regional service area, and providers; and the status of contracted  
28 providers. Behavioral health organizations and managed care  
29 organizations in the southwest Washington regional service area must  
30 be required to immediately report when notified that a provider is in  
31 jeopardy of closure. The department and the health care authority  
32 must immediately assess whether and take actions to ensure that the  
33 behavioral health organization or managed care plans impacted by the  
34 provider closure have an adequate transition plan to maintain an  
35 adequate network and provide access to medically necessary treatment  
36 services for enrollees. These reports shall begin April 1, 2016, and  
37 end on October 31, 2016.

38 (22) Within existing appropriations for fiscal year 2017, the  
39 department shall conduct a two-part study of substance use provider

1 capacity and substance use provider outcomes in the state. The  
 2 provider capacity report must provide information about publicly  
 3 funded providers, including their number, geographical location,  
 4 populations served, and treatment methodologies employed. The  
 5 provider outcome report must examine variation in client outcome for  
 6 these providers using statistical models to mitigate the impact of  
 7 case mix. Where possible, outcomes must be aligned with  
 8 specifications developed as directed by Second Substitute Senate Bill  
 9 No. 5732, (chapter 338, Laws of 2013) and Engrossed Substitute House  
 10 Bill No. 1519 (chapter 320, Laws of 2013). The two reports shall be  
 11 submitted to the governor and appropriate committees of the  
 12 legislature by June 1, 2017.

13 (23) \$500,000 of the criminal justice treatment account—state  
 14 appropriation is provided solely to increase funding for substance  
 15 abuse treatment and support services for offenders and to support  
 16 drug courts.

17 **Sec. 209.** 2016 1st sp.s. c 36 s 209 (uncodified) is amended to  
 18 read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
 20 **REHABILITATION PROGRAM**

21	General Fund—State Appropriation (FY 2016). . . . .	\$12,866,000
22	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$13,353,000)</del>
23		<u>\$13,414,000</u>
24	General Fund—Federal Appropriation. . . . .	<del>(\$98,491,000)</del>
25		<u>\$109,988,000</u>
26	TOTAL APPROPRIATION. . . . .	<del>(\$124,710,000)</del>
27		<u>\$136,268,000</u>

28 **Sec. 210.** 2016 1st sp.s. c 36 s 210 (uncodified) is amended to  
 29 read as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
 31 **PROGRAM**

32	General Fund—State Appropriation (FY 2016). . . . .	\$39,490,000
33	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$40,823,000)</del>
34		<u>\$42,079,000</u>
35	TOTAL APPROPRIATION. . . . .	<del>(\$80,313,000)</del>
36		<u>\$81,569,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$78,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$78,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely to implement House Bill No. 1059  
6 (sexually violent predators).

7 (2) The department shall review its current food services for the  
8 special commitment center for opportunities to consolidate and  
9 centralize, emphasizing opportunities for increased efficiency. The  
10 department shall consider consolidating and centralizing the  
11 department's institutional food service by examining: (a) Consistent  
12 daily meals across institutions; (b) off-site meal preparation and  
13 cook-chill meals; and (c) increased use of the department of  
14 correction's correctional industries institutional food service. Any  
15 food service improvements must account for special diets and  
16 consistency with established dietary intakes of the food and  
17 nutrition board of the national research council.

18 (3) Within the amounts provided in this section, the special  
19 commitment center must explore entering into an interagency agreement  
20 with the University of Washington. The interagency agreement would  
21 allow the department to receive drug pricing under 340B of the public  
22 health services act for drug purchases associated with treating  
23 patients with hepatitis C or other diseases, whereby the university  
24 is acting as the covered entity or safety-net provider. In  
25 cooperation with the University of Washington, the special commitment  
26 center must provide an estimate of the fiscal impact of a successful  
27 agreement of this nature, to be included in the report provided to  
28 the legislature under section 606 of this act.

29 (4) The special commitment center may use funds appropriated in  
30 this subsection to purchase goods and supplies through hospital group  
31 purchasing organizations when it is cost-effective to do so.

32 (5) \$15,000 of the general fund—state appropriation for fiscal  
33 year 2017 is provided solely for the implementation of a memorandum  
34 of understanding between the governor and the service employees  
35 international union healthcare 1199nw amending the collective  
36 bargaining under chapter 41.80 RCW for the 2015-2017 fiscal biennium  
37 as set forth in section 902 of this act. The legislature recognizes  
38 that the memorandum of understanding was necessitated by an emergency  
39 and an imminent jeopardy determination by the center for medicare and



1    medicaid services that relates to the safety and health of clients  
2    and employees.

3           **Sec. 211.** 2016 1st sp.s. c 36 s 211 (uncodified) is amended to  
4    read as follows:

5    **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
6    **SUPPORTING SERVICES PROGRAM**

7	General Fund—State Appropriation (FY 2016). . . . .	\$34,207,000
8	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$34,533,000)</del>
9		<u>\$34,943,000</u>
10	General Fund—Federal Appropriation. . . . .	<del>(\$41,153,000)</del>
11		<u>\$41,312,000</u>
12	General Fund—Private/Local Appropriation. . . . .	\$654,000
13	TOTAL APPROPRIATION. . . . .	<del>(\$110,547,000)</del>
14		<u>\$111,116,000</u>

15           The appropriations in this section are subject to the following  
16    conditions and limitations: \$300,000 of the general fund—state  
17    appropriation for fiscal year 2016 and \$300,000 of the general fund—  
18    state appropriation for fiscal year 2017 are provided solely for a  
19    Washington state mentoring organization to continue its public-  
20    private partnerships to provide technical assistance and training to  
21    mentoring programs that serve at-risk youth.

22           **Sec. 212.** 2016 1st sp.s. c 36 s 212 (uncodified) is amended to  
23    read as follows:

24    **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
25    **AGENCIES PROGRAM**

26	General Fund—State Appropriation (FY 2016). . . . .	\$72,717,000
27	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$76,957,000)</del>
28		<u>\$77,640,000</u>
29	General Fund—Federal Appropriation. . . . .	<del>(\$58,973,000)</del>
30		<u>\$59,216,000</u>
31	TOTAL APPROPRIATION. . . . .	<del>(\$208,647,000)</del>
32		<u>\$209,573,000</u>

33           The appropriations in this section are subject to the following  
34    conditions and limitations: \$8,000 of the general fund—state  
35    appropriation for fiscal year 2017 is provided solely to implement  
36    chapter 240, Laws of 2015 (extended foster care).

1       **Sec. 213.** 2016 1st sp.s. c 36 s 213 (uncodified) is amended to  
2 read as follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY**

4       During the 2015-2017 fiscal biennium, the health care authority  
5 shall provide support and data as required by the office of the state  
6 actuary in providing the legislature with health care actuarial  
7 analysis, including providing any information in the possession of  
8 the health care authority or available to the health care authority  
9 through contracts with providers, plans, insurers, consultants, or  
10 any other entities contracting with the health care authority.

11       Information technology projects or investments and proposed  
12 projects or investments impacting time capture, payroll and payment  
13 processes and systems, eligibility, case management, and  
14 authorization systems within the health care authority are subject to  
15 technical oversight by the office of the chief information officer.

16       The health care authority shall not initiate any services that  
17 require expenditure of state general fund moneys unless expressly  
18 authorized in this act or other law. The health care authority may  
19 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
20 federal moneys not anticipated in this act as long as the federal  
21 funding does not require expenditure of state moneys for the program  
22 in excess of amounts anticipated in this act. If the health care  
23 authority receives unanticipated unrestricted federal moneys, those  
24 moneys shall be spent for services authorized in this act or in any  
25 other legislation providing appropriation authority, and an equal  
26 amount of appropriated state general fund moneys shall lapse. Upon  
27 the lapsing of any moneys under this subsection, the office of  
28 financial management shall notify the legislative fiscal committees.  
29 As used in this subsection, "unrestricted federal moneys" includes  
30 block grants and other funds that federal law does not require to be  
31 spent on specifically defined projects or matched on a formula basis  
32 by state funds.

33       The appropriations to the health care authority in this act shall  
34 be expended for the programs and in the amounts specified in this  
35 act. To the extent that appropriations in this section are  
36 insufficient to fund actual expenditures in excess of caseload  
37 forecasts and utilization assumptions, the authority, after May 1,  
38 ((2016)) 2017, may transfer general fund—state appropriations for  
39 fiscal year ((2016)) 2017 that are provided solely for a specified  
40 purpose. The authority shall not transfer funds, and the director of

1 financial management shall not approve the transfer, unless the  
 2 transfer is consistent with the objective of conserving, to the  
 3 maximum extent possible, the expenditure of state funds. The director  
 4 of financial management shall notify the appropriate fiscal  
 5 committees of the senate and house of representatives in writing  
 6 seven days prior to approving any allotment modifications or  
 7 transfers under this subsection. The written notification shall  
 8 include a narrative explanation and justification of the changes,  
 9 along with expenditures and allotments by budget unit and  
 10 appropriation, both before and after any allotment modifications or  
 11 transfers.

12 (1) MEDICAL ASSISTANCE

13	General Fund—State Appropriation (FY 2016) . . . . .	\$1,950,827,000
14	General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$2,054,119,000 ))</del>
15		<u>\$2,078,504,000</u>
16	General Fund—Federal Appropriation. . . . .	<del>(( \$11,217,550,000 ))</del>
17		<u>\$11,566,020,000</u>
18	General Fund—Private/Local Appropriation. . . . .	<del>(( \$70,787,000 ))</del>
19		<u>\$91,664,000</u>
20	Emergency Medical Services and Trauma Care Systems	
21	Trust Account—State Appropriation. . . . .	\$15,086,000
22	Hospital Safety Net Assessment Account—State	
23	Appropriation. . . . .	<del>(( \$689,942,000 ))</del>
24		<u>\$687,302,000</u>
25	Medicaid Fraud Penalty Account—State Appropriation. . . . .	\$18,491,000
26	Medical Aid Account—State Appropriation. . . . .	\$528,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2016). . . . .	\$7,791,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2017). . . . .	\$12,979,000
31	State Health Care Authority Administration Account—State	
32	Appropriation. . . . .	<del>(( \$106,000 ))</del>
33		<u>\$75,000</u>
34	TOTAL APPROPRIATION. . . . .	<del>(( \$16,038,206,000 ))</del>
35		<u>\$16,429,267,000</u>

36 The appropriations in this section are subject to the following  
 37 conditions and limitations:

1 (a) \$35,794,000 of the general fund—state appropriation for  
2 fiscal year 2016 is provided solely for medicaid services based on  
3 the February caseload and medicaid forecasts contingent upon: (i)  
4 Transfer of the medicaid forecast function to the office of financial  
5 management, by July 1, 2016; (ii) the authority executing necessary,  
6 timely data sharing agreements with the office of the state actuary;  
7 (iii) the authority providing support and data as required by the  
8 office of the state actuary necessary in providing the legislature  
9 with health care actuarial analysis, including providing any  
10 information in the possession of the health care authority or  
11 available to the health care authority through contracts with  
12 providers, plans, insurers, consultants, or any other entities  
13 contracting with the health care authority; (iv) transfer of the  
14 administration of the managed care actuarial rate setting contract  
15 from the authority to the office of financial management; and (v) the  
16 authority consulting with the medical assistance forecast work group  
17 prior to accepting the actuarial contractor's managed care rate  
18 recommendations.

19 (b) \$121,599,000 of the general fund—state appropriation for  
20 fiscal year 2017 is provided solely for holding medicaid managed care  
21 capitation rates flat at calendar year 2016 levels in state fiscal  
22 year and calendar year 2017. To achieve this target, the authority  
23 shall engage with a group composed of the office of financial  
24 management, the medicaid forecast work group, and the managed care  
25 plans on a range of strategies developed both by the authority and  
26 the group. The authority shall obtain actuarial analysis, support,  
27 and recommendations during this process, and the state actuary shall  
28 obtain independent actuarial analysis. By August 1, 2016, the  
29 authority shall present the progress made on the initiative to the  
30 joint select committee on health care, identifying any possible  
31 changes in statute needed to achieve the goal and the possible  
32 impacts on clients. The authority shall complete the plan and report  
33 to the appropriate committees of the legislature by October 1, 2016.

34 (c) \$1,894,672,000 of the general fund—state appropriation for  
35 fiscal year 2016 and \$1,915,233,000 of the general fund—state  
36 appropriation for fiscal year 2017 are provided solely for medicaid  
37 services and the medicaid program. However, the authority shall not  
38 accept or expend any federal funds received under a medicaid  
39 transformation demonstration waiver currently being sought under

1 healthier Washington, except as described in (d) through (g) of this  
2 subsection, until specifically approved and appropriated by the  
3 legislature.

4 (d) No more than (~~(\$127,336,000)~~) \$218,968,000 of the general  
5 fund—federal appropriation and \$23,132,000 of the general fund—local  
6 appropriation may be expended for transformation through accountable  
7 communities of health described in initiative 1 of the medicaid  
8 transformation demonstration waiver currently being sought under  
9 healthier Washington, including preventing youth drug use. The  
10 authority shall not increase general fund—state expenditures on this  
11 initiative. The authority shall report to the fiscal committees of  
12 the legislature all expenditures under this subsection and shall  
13 provide such fiscal data in the manner, form, and time requested by  
14 the legislative fiscal committees.

15 (e) (~~(No more than \$5,223,000 of the general fund—federal~~  
16 ~~appropriation)~~) Funds may be expended for tailored support for older  
17 adults and medicaid alternative care described in initiative 2 of the  
18 medicaid transformation demonstration waiver currently being sought  
19 under healthier Washington. The authority shall not increase general  
20 fund—state expenditures on this initiative. The authority shall  
21 report to the fiscal committees of the legislature all expenditures  
22 under this subsection and shall provide such fiscal data in the  
23 manner, form, and time requested by the legislative fiscal  
24 committees.

25 (f) (~~(No more than \$9,425,000 of the general fund—federal~~  
26 ~~appropriation)~~) Funds may be expended for supportive housing services  
27 described in initiative 3(a) of the medicaid transformation  
28 demonstration waiver currently being sought under healthier  
29 Washington. The authority shall not increase general fund—state  
30 expenditures on this initiative. The authority shall report to the  
31 fiscal committees of the legislature all expenditures under this  
32 subsection and shall provide such fiscal data in the manner, form,  
33 and time requested by the legislative fiscal committees.

34 (g) (~~(No more than \$5,567,000 of the general fund—federal~~  
35 ~~appropriation)~~) Funds may be expended for supportive employment  
36 services described in initiative 3(b) of the medicaid transformation  
37 demonstration waiver currently being sought under healthier  
38 Washington. The authority shall not increase general fund—state  
39 expenditures on this initiative. The authority shall report to the

1 fiscal committees of the legislature all expenditures under this  
2 subsection and shall provide such fiscal data in the manner, form,  
3 and time requested by the legislative fiscal committees.

4 (h) Sufficient amounts are appropriated in this subsection to  
5 implement the medicaid expansion as defined in the social security  
6 act, section 1902(a)(10)(A)(i)(VIII).

7 (i) The legislature finds that medicaid payment rates, as  
8 calculated by the health care authority pursuant to the  
9 appropriations in this act, bear a reasonable relationship to the  
10 costs incurred by efficiently and economically operated facilities  
11 for providing quality services and will be sufficient to enlist  
12 enough providers so that care and services are available to the  
13 extent that such care and services are available to the general  
14 population in the geographic area. The legislature finds that the  
15 cost reports, payment data from the federal government, historical  
16 utilization, economic data, and clinical input constitute reliable  
17 data upon which to determine the payment rates.

18 (j) Based on quarterly expenditure reports and caseload  
19 forecasts, if the health care authority estimates that expenditures  
20 for the medical assistance program will exceed the appropriations,  
21 the health care authority shall take steps including but not limited  
22 to reduction of rates or elimination of optional services to reduce  
23 expenditures so that total program costs do not exceed the annual  
24 appropriation authority.

25 (k) In determining financial eligibility for medicaid-funded  
26 services, the health care authority is authorized to disregard  
27 recoveries by Holocaust survivors of insurance proceeds or other  
28 assets, as defined in RCW 48.104.030.

29 (l) The legislature affirms that it is in the state's interest  
30 for Harborview medical center to remain an economically viable  
31 component of the state's health care system.

32 (m) When a person is ineligible for medicaid solely by reason of  
33 residence in an institution for mental diseases, the health care  
34 authority shall provide the person with the same benefits as he or  
35 she would receive if eligible for medicaid, using state-only funds to  
36 the extent necessary.

37 (n) \$4,261,000 of the general fund—state appropriation for fiscal  
38 year 2016, \$4,261,000 of the general fund—state appropriation for  
39 fiscal year 2017, and \$8,522,000 of the general fund—federal

1 appropriation are provided solely for low-income disproportionate  
2 share hospital payments.

3 (o) Within the amounts appropriated in this section, the health  
4 care authority shall provide disproportionate share hospital payments  
5 to hospitals that provide services to children in the children's  
6 health program who are not eligible for services under Title XIX or  
7 XXI of the federal social security act due to their citizenship  
8 status.

9 (p) \$6,000,000 of the general fund—federal appropriation is  
10 provided solely for supplemental payments to nursing homes operated  
11 by public hospital districts. The public hospital district shall be  
12 responsible for providing the required nonfederal match for the  
13 supplemental payment, and the payments shall not exceed the maximum  
14 allowable under federal rules. It is the legislature's intent that  
15 the payments shall be supplemental to and shall not in any way offset  
16 or reduce the payments calculated and provided in accordance with  
17 part E of chapter 74.46 RCW. It is the legislature's further intent  
18 that costs otherwise allowable for rate-setting and settlement  
19 against payments under chapter 74.46 RCW shall not be disallowed  
20 solely because such costs have been paid by revenues retained by the  
21 nursing home from these supplemental payments. The supplemental  
22 payments are subject to retrospective interim and final cost  
23 settlements based on the nursing homes' as-filed and final medicare  
24 cost reports. The timing of the interim and final cost settlements  
25 shall be at the health care authority's discretion. During either the  
26 interim cost settlement or the final cost settlement, the health care  
27 authority shall recoup from the public hospital districts the  
28 supplemental payments that exceed the medicaid cost limit and/or the  
29 medicare upper payment limit. The health care authority shall apply  
30 federal rules for identifying the eligible incurred medicaid costs  
31 and the medicare upper payment limit.

32 (q) The health care authority shall continue the inpatient  
33 hospital certified public expenditures program for the 2015-2017  
34 fiscal biennium. The program shall apply to all public hospitals,  
35 including those owned or operated by the state, except those  
36 classified as critical access hospitals or state psychiatric  
37 institutions. The health care authority shall submit reports to the  
38 governor and legislature by November 1, 2015, and by November 1,  
39 2016, that evaluate whether savings continue to exceed costs for this  
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care  
2 authority shall submit a report to the governor and legislature  
3 detailing cost-effective alternative uses of local, state, and  
4 federal resources as a replacement for this program. During fiscal  
5 year 2016 and fiscal year 2017, hospitals in the program shall be  
6 paid and shall retain one hundred percent of the federal portion of  
7 the allowable hospital cost for each medicaid inpatient fee-for-  
8 service claim payable by medical assistance and one hundred percent  
9 of the federal portion of the maximum disproportionate share hospital  
10 payment allowable under federal regulations. Inpatient medicaid  
11 payments shall be established using an allowable methodology that  
12 approximates the cost of claims submitted by the hospitals. Payments  
13 made to each hospital in the program in each fiscal year of the  
14 biennium shall be compared to a baseline amount. The baseline amount  
15 will be determined by the total of (a) the inpatient claim payment  
16 amounts that would have been paid during the fiscal year had the  
17 hospital not been in the CPE program based on the reimbursement rates  
18 developed, implemented, and consistent with policies approved in the  
19 2015-2017 biennial operating appropriations act and in effect on July  
20 1, 2015, (b) one-half of the indigent assistance disproportionate  
21 share hospital payment amounts paid to and retained by each hospital  
22 during fiscal year 2005, and (c) all of the other disproportionate  
23 share hospital payment amounts paid to and retained by each hospital  
24 during fiscal year 2005 to the extent the same disproportionate share  
25 hospital programs exist in the 2015-2017 fiscal biennium. If payments  
26 during the fiscal year exceed the hospital's baseline amount, no  
27 additional payments will be made to the hospital except the federal  
28 portion of allowable disproportionate share hospital payments for  
29 which the hospital can certify allowable match. If payments during  
30 the fiscal year are less than the baseline amount, the hospital will  
31 be paid a state grant equal to the difference between payments during  
32 the fiscal year and the applicable baseline amount. Payment of the  
33 state grant shall be made in the applicable fiscal year and  
34 distributed in monthly payments. The grants will be recalculated and  
35 redistributed as the baseline is updated during the fiscal year. The  
36 grant payments are subject to an interim settlement within eleven  
37 months after the end of the fiscal year. A final settlement shall be  
38 performed. To the extent that either settlement determines that a  
39 hospital has received funds in excess of what it would have received  
40 as described in this subsection, the hospital must repay the excess



1 amounts to the state when requested. \$14,014,000 of the general fund—  
2 state appropriation for fiscal year 2016 and (~~(\$9,700,000)~~)  
3 \$9,855,000 of the general fund—state appropriation for fiscal year  
4 2017 are provided solely for state grants for the participating  
5 hospitals.

6 (r) The health care authority shall seek public-private  
7 partnerships and federal funds that are or may become available to  
8 provide on-going support for outreach and education efforts under the  
9 federal children's health insurance program reauthorization act of  
10 2009.

11 (s) The health care authority shall target funding for maternity  
12 support services towards pregnant women with factors that lead to  
13 higher rates of poor birth outcomes, including hypertension, a  
14 preterm or low birth weight birth in the most recent previous birth,  
15 a cognitive deficit or developmental disability, substance abuse,  
16 severe mental illness, unhealthy weight or failure to gain weight,  
17 tobacco use, or African American or Native American race. The health  
18 care authority shall prioritize evidence-based practices for delivery  
19 of maternity support services. To the extent practicable, the health  
20 care authority shall develop a mechanism to increase federal funding  
21 for maternity support services by leveraging local public funding for  
22 those services.

23 (t) Within the amounts appropriated in this section, the  
24 authority shall identify strategies to improve patient adherence to  
25 treatment plans for diabetes and implement these strategies as a  
26 pilot through one health home program to be identified by the  
27 authority. The authority shall report to the governor and legislature  
28 in December 2015 on patient outcomes and cost savings derived from  
29 new adherence strategies in the health home model and make  
30 recommendations for improving the strategies.

31 (u) Managed care contracts must incorporate accountability  
32 measures that monitor patient health and improved health outcomes,  
33 and shall include an expectation that each patient receive a wellness  
34 examination that documents the baseline health status and allows for  
35 monitoring of health improvements and outcome measures.

36 (v) \$88,000 of the medicaid fraud penalty account—state  
37 appropriation and \$567,000 of the general fund—federal appropriation  
38 are provided solely to implement the conversion to the tenth version

1 of the world health organization's international classification of  
2 diseases.

3 (w) Sufficient amounts are appropriated in this section for the  
4 authority to provide an adult dental benefit.

5 (x) The health care authority shall coordinate with the  
6 department of social and health services to provide referrals to the  
7 Washington health benefit exchange for clients that will be  
8 ineligible for medicaid.

9 (y) To facilitate a single point of entry across public and  
10 medical assistance programs, and to maximize the use of federal  
11 funding, the health care authority, the department of social and  
12 health services, and the health benefit exchange will coordinate  
13 efforts to expand HealthPlanfinder access to public assistance and  
14 medical eligibility staff. No later than October 1, 2015, the health  
15 care authority shall complete medicaid applications in the  
16 HealthPlanfinder for households receiving or applying for medical  
17 assistance benefits.

18 (z) \$90,000 of the general fund—state appropriation for fiscal  
19 year 2016, \$90,000 of the general fund—state appropriation for fiscal  
20 year 2017, and \$180,000 of the general fund—federal appropriation are  
21 provided solely to continue operation by a nonprofit organization of  
22 a toll-free hotline that assists families to learn about and enroll  
23 in the apple health for kids program.

24 (aa) The appropriations in this section reflect savings and  
25 efficiencies by transferring children receiving medical care provided  
26 through fee-for-service to medical care provided through managed  
27 care.

28 (bb) Within the amounts appropriated in this section, the  
29 authority shall reimburse for primary care services provided by  
30 naturopathic physicians.

31 (cc) Within the amounts appropriated in this section, the  
32 authority shall continue to provide coverage for pregnant teens that  
33 qualify under existing pregnancy medical programs, but whose  
34 eligibility for pregnancy related services would otherwise end due to  
35 the application of the new modified adjusted gross income eligibility  
36 standard.

37 (dd) Sufficient amounts are appropriated in this section to  
38 remove the mental health visit limit and to provide the shingles  
39 vaccine and screening, brief intervention, and referral to treatment

1 benefits that are available in the medicaid alternative benefit plan  
2 in the classic medicaid benefit plan.

3 (ee) \$227,000 of the general fund—state appropriation for fiscal  
4 year 2016, \$461,000 of the general fund—state appropriation for  
5 fiscal year 2017, and \$734,000 of the general fund—federal  
6 appropriation are provided solely to implement Substitute Senate Bill  
7 No. 5317 (enhanced autism screening - bright futures).

8 (ff) \$4,278,000 of the general fund—private/local appropriation  
9 and \$9,835,000 of the general fund—federal appropriation are provided  
10 solely to implement House Bill No. 2007 (emergency medical  
11 transportation).

12 (gg) Within amounts appropriated in this section, the health care  
13 authority shall conduct a review of its adult dental program in  
14 cooperation with and utilizing resources from Washington dental  
15 services foundation. The authority shall develop a plan to implement  
16 an expanded oral health care program for adults with diabetes and  
17 pregnant women. A report summarizing the authority's implementation  
18 plan and an estimation of cost savings must be submitted to the  
19 governor and the appropriate committees of the legislature by  
20 December 1, 2015.

21 (hh) No more than \$452,000 of the general fund—state  
22 appropriation for fiscal year 2016 and no more than \$723,000 of the  
23 general fund—state appropriation for fiscal year 2017 may be expended  
24 for reimbursement for nonhospital based rural health clinics auditing  
25 costs to complete annual payment reconciliations for calendar years  
26 2011-2013 as required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The  
27 department shall use the agreed-upon procedures to complete the  
28 reconciliations. Nonhospital-based clinics shall be reimbursed for  
29 the cost of auditing using the agreed-upon procedures for payment  
30 reconciliation for this time period only.

31 (ii) The appropriations in this section represent a transfer of  
32 expenditure authority of \$2,333,000 of the general fund—federal  
33 appropriation for fiscal year 2016 and \$1,782,000 of the general fund  
34 —federal appropriation for fiscal year 2017 to the office of  
35 financial management to implement Engrossed Substitute Senate Bill  
36 No. 5084 (all payer claims database).

37 (jj) Pursuant to RCW 41.06.142(3), the authority shall implement  
38 a pilot program within existing resources to understand the nature  
39 and depth of potential fraud, waste, and abuse and the creation of

1 operational efficiencies within the provider and beneficiary system.  
2 The pilot program shall examine streamlining provider enrollment and  
3 compliance within the current affordable care act screening  
4 requirements and include a post-enrollment review of those currently  
5 enrolled in medicaid to determine if there have been changes in  
6 demographics, including but not limited to becoming deceased,  
7 incarcerated, or residing out of state. The pilot program shall be  
8 conducted by the authority in partnership with a third-party vendor  
9 that uses national public records data as well as provider-specific  
10 data. The authority shall prepare a report to the governor and  
11 legislative fiscal committees by December 15, 2015.

12 (kk) Within amounts appropriated in this section, the health care  
13 authority shall conduct a review of its federally qualified health  
14 center encounter rates and rural health center encounter rates in  
15 comparison to current uniform medical plan rates for the same or  
16 similar services. The authority shall consult with the centers for  
17 medicare and medicaid services to determine whether federally  
18 qualified encounter rates may be adjusted to uniform medical plan  
19 rates as a reasonable proxy to cost. The authority must submit a  
20 report to the governor and the appropriate committees of the  
21 legislature that includes which encounter rates exceed uniform  
22 medical rates, the amount by which the rates are exceeded, and the  
23 annual cost of paying above uniform medical rates. The report shall  
24 also include the steps the authority has taken with the centers for  
25 medicare and medicaid services to ensure that rates bear a reasonable  
26 relationship to costs incurred by efficiently and economically  
27 operated facilities, including whether uniform medical plan or  
28 commercial rates may be considered a reasonable proxy to cost. The  
29 report must be submitted by January 1, 2016. By September 15, 2016,  
30 the authority is directed to directly consult with the centers for  
31 medicaid and medicare services to determine whether federally  
32 qualified encounter rates may be adjusted to uniform medical plan  
33 rates as a reasonable proxy to cost and resubmit the report to  
34 include the results of this consultation.

35 (ll) \$1,035,000 of the general fund—state appropriation for  
36 fiscal year 2016, \$965,000 of the general fund—state appropriation  
37 for fiscal year 2017, and \$1,846,000 of the general fund—federal  
38 appropriation are provided solely for customer service staff to

1 reduce call wait times and improve the number of calls answered by  
2 the authority.

3 (mm) \$386,000 of the general fund—state appropriation for fiscal  
4 year 2016, \$361,000 of the general fund—state appropriation for  
5 fiscal year 2017, and \$2,018,000 of the general fund—federal  
6 appropriation are provided solely for additional staff to support  
7 timely resolution of eligibility-related issues for medicaid clients.

8 (nn)(i) \$123,000 of the general fund—state appropriation for  
9 fiscal year 2016, \$118,000 of the general fund—state appropriation  
10 for fiscal year 2017, \$48,000 of the state health care authority  
11 administrative account—state appropriation, and \$312,000 of the  
12 general fund—federal appropriation are provided solely to establish  
13 the bleeding disorder collaborative for care.

14 (ii) The collaborative must consist of three representatives from  
15 the authority, three representatives from the largest organization in  
16 Washington representing patients with bleeding disorders, two  
17 representatives from state designated bleeding disorder centers of  
18 excellence, and two representatives of federally funded hemophilia  
19 treatment centers based in Washington. The collaborative may invite  
20 the participation of other persons with expertise that may assist the  
21 collaborative in its responsibilities. The collaborative shall adopt  
22 a transparent process that allows for public comment prior to the  
23 final adoption of any evidence-based practice.

24 (iii) The collaborative shall:

25 (A) Identify and develop evidence-based practices to improve care  
26 to patients with bleeding disorders with specific attention to health  
27 care cost reduction. To the extent that evidence-based practices are  
28 unavailable, the collaborative shall research and create the  
29 practices or compile the necessary information. In the event that  
30 research on evidence is incomplete, the collaborative may consider  
31 research-based practices or emerging best practices;

32 (B) Make recommendations regarding the dissemination of the  
33 evidence-based practices to relevant health care professionals and  
34 support service providers and propose options for incorporating  
35 evidence-based practices into their treatment regimens; and

36 (C) Assist the authority in the development of a cost-benefit  
37 analysis regarding the use of evidence-based practices for specific  
38 populations in state-purchased health care programs.

1 (iv) The authority shall report to the governor and the  
2 legislature by September 1, 2016, regarding the evidence-based  
3 practices that have been developed, the clinical and fiscal  
4 implications of their implementation, and a strategy for  
5 disseminating the practices and incorporating their use among health  
6 care professionals in various state-financed health care programs.

7 (oo) The authority shall use revenue appropriated from the  
8 dedicated marijuana fund for contracts with community health centers  
9 under RCW 69.50.540 in lieu of general fund—state payments to  
10 community health centers for services provided to medical assistance  
11 clients, and it is the intent of the legislature that this policy  
12 will be continued in subsequent fiscal biennia.

13 (pp) In collaboration with the state hospital association, the  
14 authority shall develop and implement a process to review hospital  
15 cost report information for new, in-state hospital psychiatric  
16 inpatient services that have not had provider specific costs and  
17 determine the hospital-specific per diem rate as currently defined  
18 for existing providers of psychiatric inpatient services. As a result  
19 of this action, the authority shall not incur expenditures in the  
20 current biennium. The authority shall report to the office of  
21 financial management and appropriate committees of the legislature  
22 the following information no later than October 1, 2017:

23 (i) The number of potential new psychiatric beds;

24 (ii) The number of potential new psychiatric beds that were  
25 previously designated as acute beds;

26 (iii) The total estimated costs for all new potential psychiatric  
27 beds;

28 (iv) The potential savings or expenditures derived from change in  
29 bed type usage; and

30 (v) The state fiscal years in which potential costs and savings  
31 are likely to incur.

32 (qq) To further the goals of better care, better health outcomes,  
33 and reduced per capita costs of health care, the authority shall  
34 review its reimbursement methods and rates for births performed at  
35 birth centers. The authority shall report to the governor and  
36 appropriate committees of the legislature by October 15, 2016, with  
37 recommendations for adjusting reimbursement methods and levels,  
38 improving access to care, improving the cesarean section rate, and  
39 savings options for utilizing birth centers as an alternative to  
40 hospitals.

1 (rr) The authority shall submit reports to the governor and the  
2 legislature by September 15, 2016, and by September 15, 2017, that  
3 delineate the number of individuals in medicaid managed care, by  
4 carrier, age, gender, and eligibility category, receiving  
5 preventative services and vaccinations. The reports should include  
6 baseline and benchmark information from the previous two fiscal years  
7 and should be inclusive of, but not limited to, services recommended  
8 under the United States preventative services task force, advisory  
9 committee on immunization practices, early and periodic screening,  
10 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
11 preventative and vaccination medicaid guidelines and requirements.

12 (ss) Within amounts appropriated in this section, the authority  
13 shall implement Substitute Senate Bill No. 6430 (continuity of care)  
14 to update the ProviderOne and HealthPlanFinder systems to allow  
15 suspension rather than termination of medical assistance benefits for  
16 persons who are incarcerated or committed to a state hospital subject  
17 to the same conditions, limitations, and review provided in section  
18 705 (3) through (6), chapter 4, Laws of 2015 3rd sp. sess. (Engrossed  
19 Substitute Senate Bill No. 6052).

20 (tt) Within amounts appropriated within this section, the  
21 authority is directed to increase reimbursement rates for licensed  
22 practical nurses and registered nurses providing skilled nursing  
23 services in a home setting by \$10.00 per hour. This increase shall be  
24 offset by decreases in inpatient hospitalization. The authority is  
25 directed to work in collaboration with the home health association  
26 and the Washington state hospital association to develop a plan to  
27 show how improved access to home health nursing reduces potentially  
28 preventable readmissions, increases access to care, reduces hospital  
29 length of stay, and prevents overall hospital admissions for clients  
30 receiving private-duty nursing, medically intensive care, or home  
31 health benefits. The authority shall submit a report to the governor  
32 and appropriate committees of the legislature by December 15, 2016,  
33 with details of this plan.

34 (uu) The appropriations in this section include specific funds  
35 for the purpose of implementing Engrossed Second Substitute House  
36 Bill No. 2439 (youth mental health).

37 (vv) Within the amounts appropriated in this section, the health  
38 care authority in cooperation with the Washington dental services  
39 foundation, the Washington state dental association, and other  
40 interested stakeholders shall develop a plan to increase access to

1 care by expanding the medicaid dental network through contracting out  
2 the administration of the medicaid dental program. This plan shall  
3 include but not be limited to engaging dental expertise in the  
4 administration, improving the provider and patient experience,  
5 aligning the benefit package with evidence-based care, and beginning  
6 to test innovative models of delivery consistent with the goals of  
7 the healthier Washington initiative. The authority shall also review  
8 options to include contracting with one or more medicaid managed care  
9 plans or a third-party administrator. The report summarizing the  
10 authority's implementation plan and an estimate of the cost to  
11 execute this plan must be submitted to the governor and the  
12 appropriate committees of the legislature by December 1, 2016. The  
13 plan shall not be implemented until specifically authorized by the  
14 legislature.

15 (ww) \$608,000 of the general fund—state appropriation for fiscal  
16 year 2017 is provided solely to implement the provider access line  
17 (PAL) plus pilot program. For purposes of the PAL plus pilot program,  
18 the authority shall work in collaboration with faculty from the  
19 University of Washington working on the integration of mental health  
20 and medical care.

21 (i) The PAL plus service is targeted to help children and  
22 families with medicaid coverage who have mental health concerns not  
23 already being served by the regional support network system or other  
24 local specialty care providers, and who instead receive treatment  
25 from their primary care providers. Services must be offered by  
26 regionally based and multipractice shared mental health service  
27 providers who deliver in person and over the telephone the following  
28 services upon primary care request:

- 29 (A) Evaluation and diagnostic support;
- 30 (B) Individual patient care progress tracking;
- 31 (C) Behavior management coaching; and
- 32 (D) Other evidence supported psychosocial care supports which are  
33 delivered as an early and easily accessed intervention for families.

34 (ii) The PAL team of child psychiatrists and psychologists shall  
35 provide mental health service providers with training and support,  
36 weekly care plan reviews and support on their caseloads, and direct  
37 patient evaluations for selected enhanced assessments, and must  
38 utilize a shared electronic reporting and tracking system to ensure  
39 that children not improving are identified as such and helped to  
40 receive additional services. The PAL team shall promote the



1 appropriate use of cognitive behavioral therapies and other  
2 treatments which are empirically supported or evidence-based and  
3 encourage providers to use psychotropic medications as a last resort.

4 (iii) The authority shall monitor PAL plus service outcomes,  
5 including, but not limited to:

- 6 (A) Characteristics of the population being served;
- 7 (B) Process measures of service utilization;
- 8 (C) Behavioral health symptom rating scale outcomes of  
9 individuals and aggregate rating scale outcomes of populations of  
10 children served;
- 11 (D) Claims data comparison of implementation versus non-  
12 implementation regions;
- 13 (E) Service referral patterns to local specialty mental health  
14 care providers; and
- 15 (F) Family and provider feedback.

16 (iv) By December 31, 2017, the authority shall make a preliminary  
17 evaluation of the viability of a statewide PAL plus service program  
18 and report to the appropriate committees of the legislature, with a  
19 final evaluation report due by December 31, 2018. The final report  
20 must include recommendations on sustainability and leveraging funds  
21 through behavioral health and managed care organizations.

22 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS  
23 PROGRAMS

24 State Health Care Authority Administration Account—  
25 State Appropriation. . . . . \$38,732,000

26 The appropriation in this subsection is subject to the following  
27 conditions and limitations:

28 (a) \$162,000 of the state health care authority administration  
29 account—state appropriation is for the health care authority to work  
30 with participating employers to minimize employer penalties that may  
31 be incurred by employers not providing health benefit coverage for  
32 part-time employees that are defined as full-time employees under the  
33 employer shared responsibility provisions of the federal affordable  
34 care act.

35 (b)(i) The state employer contribution for state employee  
36 insurance benefits is reduced for fiscal year 2017 from \$894 per  
37 month to \$888 per month. Reductions are achieved while maintaining  
38 fully funded reserves through the use of accumulated surplus funds  
39 due to reduced claims costs, and reduced litigation costs due to the

1 settlement of the litigation in the four *Moore, et al. v. Health Care*  
 2 *Authority* and the state of Washington cases. The authority is  
 3 required to review the effectiveness of the wellness program known as  
 4 smarthealth, and report to the appropriate committees of the  
 5 legislature on the effectiveness of the wellness program on a  
 6 quarterly basis beginning no later than June 30, 2016. The  
 7 effectiveness report shall include information on the contractors'  
 8 communication strategies, rates of employee engagement, and the  
 9 identification and quarterly measurement of employee wellness outcome  
 10 criteria, such as the rates of sick leave use and of improvements in  
 11 chronic medical conditions among wellness plan participants. Prior to  
 12 procuring contracts for health insurance and services for the 2017  
 13 calendar year, the authority shall also present the findings on the  
 14 effectiveness of the wellness plan, including per plan member and per  
 15 wellness plan-participant costs of the wellness program at a public  
 16 meeting of the public employees' benefits board.

17 (ii) The authority and the public employees' benefits board shall  
 18 consult with the Washington state institute for public policy on the  
 19 cost-effectiveness of the wellness plan and any changes to the plan  
 20 that can be made to increase the health care efficiency of the  
 21 wellness plan.

22 (iii) The authority and the public employees' benefits board  
 23 shall ensure that procurement for employee health benefits during the  
 24 2017-2019 fiscal biennium is consistent with the funding limitations  
 25 provided in sections 908 through 910 of this act.

26 (3) HEALTH BENEFIT EXCHANGE

27	General Fund—State Appropriation (FY 2016). . . . .	\$5,942,000
28	General Fund—State Appropriation (FY 2017). . . . .	\$5,184,000
29	General Fund—Federal Appropriation. . . . .	<del>(((\$49,410,000))</del>
30		<u>\$46,087,000</u>
31	Health Benefit Exchange Account—State Appropriation. <del>(((\$50,503,000))</del>	
32		<u>\$54,635,000</u>
33	TOTAL APPROPRIATION. . . . .	<del>(((\$111,039,000))</del>
34		<u>\$111,848,000</u>

35 The appropriations in this subsection are subject to the  
 36 following conditions and limitations:

37 (a) The receipt and use of medicaid funds provided to the health  
 38 benefit exchange from the health care authority are subject to  
 39 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper  
2 application, eligibility, and enrollment procedures.

3 (b) \$4,755,000 of the health benefit exchange account—state  
4 appropriation and \$5,069,000 of the general fund—federal  
5 appropriation are provided solely for the customer service call  
6 center.

7 (c) \$577,000 of the general fund—state appropriation for fiscal  
8 year 2016, \$810,000 of the general fund—state appropriation for  
9 fiscal year 2017, \$3,606,000 of the health benefit exchange account—  
10 state appropriation, and \$1,389,000 of the general fund—federal  
11 appropriation are provided solely for in-person assisters and  
12 outreach to help individuals and families complete applications for  
13 health coverage.

14 (d) \$1,417,000 of the health benefit exchange account—state  
15 appropriation and \$8,218,000 of the general fund—federal  
16 appropriation are provided solely to fund the design, development,  
17 implementation, operation, and maintenance of the health benefit  
18 exchange's information technology systems.

19 (e) The authority shall require the exchange to submit to the  
20 authority and the appropriate committees of the legislature by  
21 September 30, 2015, and September 30, 2016, a detailed report  
22 including:

23 (i) Salaries of all current employees of the exchange, including  
24 starting salary, any increases received, and the basis for any  
25 increases; and

26 (ii) Salary, overtime, and compensation policies for staff of the  
27 exchange.

28 (f) The authority shall require the exchange to submit to the  
29 authority and the appropriate committees of the legislature on a  
30 monthly basis:

31 (i) A report of all expenses; and

32 (ii) Beginning and ending fund balances, by fund source; and

33 (iii) Any contracts or contract amendments signed by the  
34 exchange; and

35 (iv) An accounting of staff required to operate the exchange  
36 broken out by full time equivalent positions, contracted employees,  
37 temporary staff, and any other relevant designation that indicates  
38 the staffing level of the exchange.

1 (g)(i) By July 31, 2016, the authority shall make a payment of  
2 half the general fund—state appropriation for fiscal year 2017 and  
3 half the health benefit exchange account—state appropriation to the  
4 health benefit exchange. By January 31, 2017, the authority shall  
5 make a payment of the remaining half of the general fund—state  
6 appropriation for fiscal year 2017 and the remaining half of the  
7 health benefit exchange account—state appropriation to the health  
8 benefit exchange.

9 (ii) The exchange shall monitor actual to projected revenues and  
10 make necessary adjustments in expenditures or carrier assessments to  
11 ensure expenditures do not exceed actual revenues.

12 (iii) Payments made from general fund—state appropriation and  
13 health benefit exchange account—state appropriation shall be  
14 available for expenditure for no longer than the period of the  
15 appropriation from which it was made. When the actual cost of  
16 materials and services have been fully determined, and in no event  
17 later than the lapsing of the appropriation, any unexpended balance  
18 of the payment shall be returned to the authority for credit to the  
19 fund or account from which it was made, and under no condition shall  
20 expenditures exceed actual revenue.

21 (iv) As the state designated medicaid agency, the authority is  
22 responsible for maximizing the recovery of federal medicaid dollars  
23 and the timely application and follow-up for obtaining federal  
24 approval of advanced planning documents (APD). The authority shall  
25 work with the exchange to submit an APD that maximizes the recovery  
26 of medicaid costs incurred by the exchange, including indirect  
27 administrative and operational costs, no later than sixty days after  
28 the enactment of the omnibus appropriations act each year.

29 (h) \$70,000 of the general fund—state appropriation for fiscal  
30 year 2016, \$38,000 of the general fund—state appropriation for fiscal  
31 year 2017, \$204,000 of the health benefit exchange account—state  
32 appropriation, and \$110,000 of the general fund—federal appropriation  
33 are provided solely for improvements to the health benefit exchange  
34 financial system.

35 **Sec. 214.** 2016 1st sp.s. c 36 s 214 (uncodified) is amended to  
36 read as follows:

37 **FOR THE HUMAN RIGHTS COMMISSION**

38 General Fund—State Appropriation (FY 2016). . . . . \$2,091,000

1	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$2,092,000</del> ))
2		<u>\$2,301,000</u>
3	General Fund—Federal Appropriation. . . . .	\$2,307,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$6,490,000</del> ))
5		<u>\$6,699,000</u>

6       **Sec. 215.** 2016 1st sp.s. c 36 s 216 (uncodified) is amended to  
7 read as follows:

8       **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

9	General Fund—State Appropriation (FY 2016). . . . .	\$18,996,000
10	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$17,543,000</del> ))
11		<u>\$19,467,000</u>
12	General Fund—Private/Local Appropriation. . . . .	(( <del>\$4,745,000</del> ))
13		<u>\$5,562,000</u>
14	Death Investigations Account—State Appropriation. . . . .	\$148,000
15	24/7 Sobriety Account—State Appropriation. . . . .	\$30,000
16	Municipal Criminal Justice Assistance Account—	
17	State Appropriation. . . . .	\$460,000
18	Washington Auto Theft Prevention Authority Account—	
19	State Appropriation. . . . .	(( <del>\$7,668,000</del> ))
20		<u>\$7,632,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$49,590,000</del> ))
22		<u>\$52,295,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) \$5,000,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$5,000,000 of the general fund—state appropriation for  
27 fiscal year 2017, are provided to the Washington association of  
28 sheriffs and police chiefs solely to verify the address and residency  
29 of registered sex offenders and kidnapping offenders under RCW  
30 9A.44.130. The association may use no more than \$50,000 per fiscal  
31 year of the amounts provided on program management activities.

32       (2) \$605,280 of the general fund—local appropriation is provided  
33 solely to purchase ammunition for the basic law enforcement academy.  
34 Jurisdictions shall reimburse to the criminal justice training  
35 commission the costs of ammunition, based on the average cost of  
36 ammunition per cadet, for cadets that they enroll in the basic law  
37 enforcement academy.

1 (3) The criminal justice training commission may not run a basic  
2 law enforcement academy class of fewer than 30 students.

3 (4) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for a school safety program. The  
6 commission, in collaboration with the school safety center advisory  
7 committee, shall provide the school safety training for all school  
8 administrators and school safety personnel hired after the effective  
9 date of this section.

10 (5) \$96,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$96,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for the school safety center  
13 within the commission. The safety center shall act as an information  
14 dissemination and resource center when an incident occurs in a school  
15 district in Washington or in another state, coordinate activities  
16 relating to school safety, and review and approve manuals and  
17 curricula used for school safety models and training. Through an  
18 interagency agreement, the commission shall provide funding for the  
19 office of the superintendent of public instruction to continue to  
20 develop and maintain a school safety information web site. The school  
21 safety center advisory committee shall develop and revise the  
22 training program, using the best practices in school safety, for all  
23 school safety personnel. The commission shall provide research-  
24 related programs in school safety and security issues beneficial to  
25 both law enforcement and schools.

26 (6) \$123,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$123,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for the costs of providing  
29 statewide advanced driving training with the use of a driving  
30 simulator.

31 (7) \$644,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$595,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for implementation of Second  
34 Substitute Senate Bill No. 5311 (crisis intervention training).

35 (8) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$250,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for the criminal justice  
38 training commission to develop and deliver research-based programs to  
39 instruct, guide, and support local law enforcement agencies in

1 fostering the "guardian philosophy" of policing, which emphasizes de-  
2 escalating conflicts and reducing the use of force.

3 (9) \$429,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$429,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for deposit into the  
6 nonappropriated Washington internet crimes against children account  
7 for the implementation of Second Substitute Senate Bill No. 5215  
8 (internet crimes against children).

9 (10) \$300,000 of the general fund—state appropriation for fiscal  
10 year 2017 is provided solely to the Washington association of  
11 sheriffs and police chiefs to fund pilot projects for law enforcement  
12 agencies in Spokane, Spokane Valley, and Spokane County to set up  
13 auto theft task forces in high risk locations and increase the use of  
14 teams devoted to combating residential burglary.

15 (11) \$5,000 of the general fund—state appropriation for fiscal  
16 year 2017 is provided solely for the purpose of implementing House  
17 Bill No. 1448 (suicide threat response).

18 **Sec. 216.** 2016 1st sp.s. c 36 s 217 (uncodified) is amended to  
19 read as follows:

20 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

21	General Fund—State Appropriation (FY 2016). . . . .	\$16,307,000
22	General Fund—State Appropriation (FY 2017). . . . .	\$17,611,000
23	General Fund—Federal Appropriation. . . . .	\$11,876,000
24	Asbestos Account—State Appropriation. . . . .	\$1,177,000
25	Electrical License Account—State Appropriation. . . . .	\$48,157,000
26	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
27	Worker and Community Right-to-Know Account—	
28	State Appropriation. . . . .	\$972,000
29	Public Works Administration Account—State	
30	Appropriation. . . . .	\$7,629,000
31	Manufactured Home Installation Training Account—	
32	State Appropriation. . . . .	\$355,000
33	Accident Account—State Appropriation. . . . .	<del>(( \$281,472,000 ))</del>
34		<u>\$283,894,000</u>
35	Accident Account—Federal Appropriation. . . . .	<del>(( \$13,626,000 ))</del>
36		<u>\$14,501,000</u>
37	Medical Aid Account—State Appropriation. . . . .	<del>(( \$296,297,000 ))</del>
38		<u>\$298,192,000</u>

1	Medical Aid Account—Federal Appropriation. . . . .	(( <del>\$3,186,000</del> ))
2		<u>\$3,341,000</u>
3	Plumbing Certificate Account—State Appropriation. . . . .	\$1,783,000
4	Pressure Systems Safety Account—State	
5	Appropriation. . . . .	\$4,250,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$704,726,000</del> ))
7		<u>\$710,073,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for implementation of chapter  
13 100, Laws of 2015 (Substitute Senate Bill No. 5897).

14       (2) \$2,300,000 of the medical aid account—state appropriation is  
15 provided solely for implementation of chapter 137, Laws of 2015  
16 (Substitute House Bill No. 1496).

17       (3) \$494,000 of the medical aid account—state appropriation and  
18 \$1,580,000 of the accident fund—state appropriation are provided  
19 solely for continuation of the logger safety initiative.

20       (4) \$4,923,000 of the medical aid account—state appropriation and  
21 \$4,924,000 of the accident fund—state appropriation are provided  
22 solely for the first phase of the department's plan to replace its  
23 labor and industries industrial insurance information technology  
24 system subject to the same conditions, limitations, and review  
25 provided in section 705 (3) through (6) of this act.

26       (5) \$3,548,000 of the electrical license account—state  
27 appropriation is provided solely for the department to develop a  
28 modern and mobile information technology system for its electrical  
29 inspection program subject to the same conditions, limitations, and  
30 review provided in section 705 (3) through (6) of this act.

31       (6) The department is directed under RCW 39.12.070 to adjust its  
32 fee schedule for statements of intent to pay prevailing wages and  
33 certification of affidavits of wages paid to remove or lower fees for  
34 contractors and subcontractors whose contract amounts are less than  
35 seven hundred fifty dollars beginning on January 1, 2016.

36       (7) \$140,000 of the public works administration account—state  
37 appropriation is provided solely for implementation of chapter 40,  
38 Laws of 2015 3rd sp. sess. to create an electronic option for  
39 employers to submit prevailing wage surveys.



1 (8) \$640,000 of the medical aid account—state appropriation is  
2 provided solely for a pilot program under which the department  
3 partners with an experienced firm or firms to manage care involving  
4 catastrophically injured workers.

5 (a) For each injured worker referred by the department the firm  
6 must propose a contract identifying a case outcome, the treatment  
7 needed to achieve it, and a fixed price for doing so.

8 (b) If the department agrees to the contract: (i) The firm must  
9 assume responsibility at the fixed price for the medical management  
10 and may include all medical costs until the outcome is achieved; (ii)  
11 the department retains the authority to approve or deny particular  
12 treatments; and (iii) the department retains the responsibility to  
13 accept and pay providers' actual bills, and the firm's compensation  
14 will be the difference between the fixed price and actual medical  
15 costs, if the firm chooses to propose a contract that includes  
16 medical costs.

17 (c) The department must contract with the firm or firms to manage  
18 at least twelve catastrophic cases each fiscal year, starting in  
19 fiscal year 2017, provided there is at least that many cases where:  
20 (i) An injured worker elects to be served by the firm; and (ii) the  
21 fixed price proposed by the firm is lower than the amount the  
22 department would pay to achieve the identified outcome if it did not  
23 contract with the firm.

24 (d) The department must provide a written report on the pilot  
25 program to the appropriate committees of the legislature in December  
26 2016 and annually through December 2019 or the last December  
27 following termination of the contacts by the firm or firms or  
28 department.

29 (9) \$1,130,000 of the public works administration account—state  
30 appropriation is provided solely for the department's prevailing wage  
31 technology project subject to the same conditions, limitations, and  
32 review provided in section 705 (3) through (6), chapter 4, Laws of  
33 2015 3rd sp. sess. (Engrossed Substitute Senate Bill No. 6052).

34 (10) \$738,000 of the medical aid account—state appropriation is  
35 provided solely to expand the use of evidence-based best practices to  
36 reduce the risk of long-term disabilities among injured workers. By  
37 December 1, 2016, the department must report to the appropriate  
38 committees of the legislature with performance measures and metrics

1 to be used to evaluate whether the funded activities are improving  
2 care and outcomes for injured workers.

3 **Sec. 217.** 2016 1st sp.s. c 36 s 218 (uncodified) is amended to  
4 read as follows:

5 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 (1) HEADQUARTERS

7	General Fund—State Appropriation (FY 2016). . . . .	\$1,810,000
8	General Fund—State Appropriation (FY 2017). . . . .	\$2,662,000
9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account—State Appropriation. . . . .	\$10,000
11	TOTAL APPROPRIATION. . . . .	\$4,482,000

12 (2) FIELD SERVICES

13	General Fund—State Appropriation (FY 2016). . . . .	\$5,465,000
14	General Fund—State Appropriation (FY 2017). . . . .	\$5,526,000
15	General Fund—Federal Appropriation. . . . .	\$3,628,000
16	General Fund—Private/Local Appropriation. . . . .	\$4,622,000
17	Veteran Estate Management Account—Private/Local	
18	Appropriation. . . . .	\$623,000
19	TOTAL APPROPRIATION. . . . .	\$19,864,000

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$300,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely to provide crisis and emergency  
25 relief and education, training, and employment assistance to veterans  
26 and their families in their communities through the veterans  
27 innovation program.

28 (b) The creation of an automated exchange of information between  
29 the federal department of defense, federal veterans administration,  
30 and the Washington department of veterans affairs is the sole project  
31 for the Washington department of veterans affairs in the information  
32 technology pool. Ongoing funding may be provided for staffing,  
33 training, and subscription costs associated with a web-based software  
34 tool that has been configured to meet the business requirements of  
35 the Washington department of veterans affairs. Additional information  
36 technology projects, such as the complete automation of the  
37 Washington department of veterans affairs business processes through

1 an enterprise case management system, are subject to future funding  
2 decisions by the legislature. The conditions and limitations in this  
3 subsection apply only if the specified project is funded from the  
4 information technology pool.

5 (3) INSTITUTIONAL SERVICES

6	General Fund—State Appropriation (FY 2016). . . . .	\$697,000
7	General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$796,000 ))</del>
8		<u>\$2,337,000</u>
9	General Fund—Federal Appropriation. . . . .	\$80,104,000
10	General Fund—Private/Local Appropriation. . . . .	\$29,781,000
11	TOTAL APPROPRIATION. . . . .	<del>(( \$111,378,000 ))</del>
12		<u>\$112,919,000</u>

13 **Sec. 218.** 2016 1st sp.s. c 36 s 219 (uncodified) is amended to  
14 read as follows:

15 **FOR THE DEPARTMENT OF HEALTH**

16	General Fund—State Appropriation (FY 2016). . . . .	\$57,958,000
17	General Fund—State Appropriation (FY 2017). . . . .	\$60,149,000
18	General Fund—Federal Appropriation. . . . .	<del>(( \$564,025,000 ))</del>
19		<u>\$540,675,000</u>
20	General Fund—Private/Local Appropriation. . . . .	<del>(( \$151,242,000 ))</del>
21		<u>\$179,242,000</u>
22	Hospital Data Collection Account—State Appropriation. . . . .	\$331,000
23	Health Professions Account—State Appropriation. . . . .	<del>(( \$120,788,000 ))</del>
24		<u>\$124,188,000</u>
25	Aquatic Lands Enhancement Account—State Appropriation. . . . .	\$615,000
26	Emergency Medical Services and Trauma Care Systems	
27	Trust Account—State Appropriation. . . . .	\$9,226,000
28	Safe Drinking Water Account—State Appropriation. . . . .	\$6,934,000
29	Drinking Water Assistance Account—Federal	
30	Appropriation. . . . .	\$17,364,000
31	Waterworks Operator Certification—State	
32	Appropriation. . . . .	\$1,606,000
33	Drinking Water Assistance Administrative Account—	
34	State Appropriation. . . . .	<del>(( \$357,000 ))</del>
35		<u>\$610,000</u>
36	Site Closure Account—State Appropriation. . . . .	\$162,000
37	Biotoxin Account—State Appropriation. . . . .	\$1,894,000

1	State Toxics Control Account—State Appropriation. . . . .	\$4,037,000
2	Medical Test Site Licensure Account—State	
3	Appropriation. . . . .	\$2,516,000
4	Youth Tobacco Prevention Account—State Appropriation. . .	\$2,962,000
5	Public Health Supplemental Account—Private/Local	
6	Appropriation. . . . .	\$3,244,000
7	Accident Account—State Appropriation. . . . .	\$324,000
8	Medical Aid Account—State Appropriation. . . . .	\$53,000
9	Medicaid Fraud Penalty Account—State	
10	Appropriation. . . . .	\$994,000
11	Dedicated Marijuana Account—State	
12	Appropriation (FY 2016). . . . .	\$7,500,000
13	Dedicated Marijuana Account—State	
14	Appropriation (FY 2017). . . . .	\$7,500,000
15	TOTAL APPROPRIATION. . . . .	<del>(\$1,021,781,000)</del>
16		<u>\$1,030,084,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) The department of health shall not initiate any services that  
20 will require expenditure of state general fund moneys unless  
21 expressly authorized in this act or other law. The department of  
22 health and the state board of health shall not implement any new or  
23 amended rules pertaining to primary and secondary school facilities  
24 until the rules and a final cost estimate have been presented to the  
25 legislature, and the legislature has formally funded implementation  
26 of the rules through the omnibus appropriations act or by statute.  
27 The department may seek, receive, and spend, under RCW 43.79.260  
28 through 43.79.282, federal moneys not anticipated in this act as long  
29 as the federal funding does not require expenditure of state moneys  
30 for the program in excess of amounts anticipated in this act. If the  
31 department receives unanticipated unrestricted federal moneys, those  
32 moneys shall be spent for services authorized in this act or in any  
33 other legislation that provides appropriation authority, and an equal  
34 amount of appropriated state moneys shall lapse. Upon the lapsing of  
35 any moneys under this subsection, the office of financial management  
36 shall notify the legislative fiscal committees. As used in this  
37 subsection, "unrestricted federal moneys" includes block grants and  
38 other funds that federal law does not require to be spent on

1 specifically defined projects or matched on a formula basis by state  
2 funds.

3 (2) \$130,000 of the health professions state account—state  
4 appropriation is provided solely for implementation of chapter 118,  
5 Laws of 2015 (applied behavior analysis).

6 (3) \$38,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$38,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for the department of health,  
9 the department of social and health services, and the health care  
10 authority to continue to collaborate to submit a coordinated report  
11 on diabetes to the governor and appropriate committees of the  
12 legislature by June 30, 2017. The report on diabetes must include the  
13 following:

14 (a) An analysis of the financial impact and reach that diabetes  
15 of all types is having on programs administered by each agency and  
16 individuals enrolled in those programs, including:

17 (i) The number of individuals with diabetes that are impacted or  
18 covered by these programs;

19 (ii) The number of family members of individuals with diabetes  
20 that are impacted by these programs;

21 (iii) The financial toll or impact that diabetes and its  
22 complications places on these programs, and how the financial toll or  
23 impact compares to that of other chronic diseases and conditions;

24 (b) An assessment of the benefits of programs and activities  
25 implemented by the agencies to control and prevent diabetes,  
26 including documentation of the amount and source of the agencies'  
27 funding for these programs and activities;

28 (c) A description of the level of coordination existing between  
29 the agencies on activities, programmatic activities, and messaging on  
30 managing, treating, or preventing all forms of diabetes and its  
31 complications;

32 (d) The development of or revision to each agency's action plan  
33 for addressing the impact of diabetes together with a range of  
34 actionable items for either each agency or consideration by the  
35 legislature, or both. The plans must, at a minimum:

36 (i) Identify proposed action steps to reduce the impact of  
37 diabetes, prediabetes, and related diabetes complications, especially  
38 for medicaid populations;

39 (ii) Identify expected outcomes in subsequent biennia; and

1 (iii) Establish benchmarks for controlling and preventing  
2 relevant forms of diabetes and appropriate measures for success;

3 (e) An estimate of the costs, return on investment, and resources  
4 required to implement the plans identified in subsection (d) of this  
5 section.

6 (4) \$30,000 of the medicaid fraud penalty account—state  
7 appropriation is provided solely for implementation of chapter 259,  
8 Laws of 2015 (prescription drug monitoring).

9 (5) \$4,015,000 of the health professions account—state  
10 appropriation is provided solely for implementation of chapter 70,  
11 Laws of 2015 (cannabis patient protection).

12 (6) \$7,250,000 of the dedicated marijuana account—state  
13 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated  
14 marijuana account—state appropriation for fiscal year 2017 are  
15 provided solely for a marijuana education and public health program  
16 and for tobacco prevention activities that target youth and  
17 populations with a high incidence of tobacco use.

18 (7) \$250,000 of the dedicated marijuana account—state  
19 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
20 marijuana account—state appropriation for fiscal year 2017 are  
21 provided solely for a contract with the Washington poison center to  
22 help maintain national accreditation standards.

23 (8) \$65,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$65,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for the midwifery licensure and  
26 regulatory program to supplement revenue from fees. The department  
27 shall charge no more than five hundred twenty-five dollars annually  
28 for new or renewed licenses for the midwifery program.

29 (9) During the 2015-2017 fiscal biennium, each person subject to  
30 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
31 twenty-five dollars annually for the purposes of RCW 43.70.112,  
32 regardless of how many professional licenses the person holds.

33 (10)(a) Within existing resources, the department of health shall  
34 compile a report on ambulatory surgical facilities to be submitted to  
35 the appropriate committees of the legislature by January 1, 2016. The  
36 report shall determine:

37 (i) How many ambulatory centers are currently functioning in the  
38 state;

39 (ii) How many cases these centers receive annually;

- 1 (iii) How many of these centers are medicare certified;  
2 (iv) How many of these centers are not medicare certified; and  
3 (v) How many are also certified by an accrediting organization.

4 (b) The department shall not increase current annual fees for new  
5 or renewed licenses for ambulatory surgical facilities during the  
6 2015-2017 fiscal biennium.

7 (11)(a) The pharmacy quality assurance commission shall engage in  
8 a stakeholder process to develop statutory standards and protocols  
9 specific to long-term care pharmacies and shall submit the proposed  
10 statute to the senate health care committee and house health care and  
11 wellness committee no later than November 15, 2015.

12 (b) When inspecting and reviewing long-term care pharmacies, the  
13 pharmacy quality assurance commission and the department of health  
14 shall recognize the applicability of medication orders in long-term  
15 care facilities and recognize the essential relationship between the  
16 practitioner, the long-term care facility registered nurse, and the  
17 pharmacist in conveying chart orders to the long-term care pharmacy.

18 (12) \$52,000 of the health professions account—state  
19 appropriation is provided solely for implementation of chapter 159,  
20 Laws of 2015 (victim interviews training).

21 (13) Information technology projects or investments and proposed  
22 projects or investments impacting time capture, payroll and payment  
23 processes and systems, eligibility, case management, and  
24 authorization systems within the department of health are subject to  
25 technical oversight by the office of the chief information officer.

26 ~~(14) ((\$1,923,000 of the state toxics control account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1472 (chemical action plans), Second  
29 Substitute Senate Bill No. 5056 (safer chemicals/action plans),  
30 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.  
31 Within the amount provided in this subsection, \$1,554,000 is provided  
32 solely for the department to conduct biomonitoring studies. If none  
33 of these bills is enacted by July 10, 2015, the amount provided in  
34 this subsection shall lapse.~~

35 ~~(15))~~ \$123,000 of the general fund—state appropriation for  
36 fiscal year 2016 and \$123,000 of the general fund—state appropriation  
37 for fiscal year 2017 are provided solely for the department of health  
38 to support Washington's healthiest next generation efforts by  
39 partnering with the office of the superintendent of public

1 instruction, department of early learning, and other public and  
2 private partners as appropriate.

3 ~~((16))~~ (15) \$230,000 of the general fund—state appropriation  
4 for fiscal year 2017 is provided solely for the implementation of  
5 Engrossed Second Substitute Senate Bill No. 6534 (maternal mortality  
6 review). ~~((If this bill is not enacted by June 30, 2016, the amount  
7 provided in this subsection shall lapse.~~

8 ~~(17))~~ (16) Within the amounts appropriated from the health  
9 professions account—state appropriation, the department must manage  
10 its pending rule-making process related to the educational and  
11 training requirements for chemical dependency professionals to  
12 complete the rule-making by June 30, 2016.

13 ~~((18))~~ (17) Within the amounts appropriated in this section,  
14 the department must implement the 2014 Washington state hepatitis  
15 strategic plan, including but not limited to the implementation of  
16 the centers for disease control and prevention hepatitis C screening  
17 guidelines for persons born between 1945-1965 and other high risk  
18 groups, hepatitis C prevention, and hepatitis C case management.

19 ~~((19))~~ (18) The appropriations in this section include  
20 sufficient funding for the implementation of Substitute Senate Bill  
21 No. 5778 (ambulatory surgical centers).

22 ~~((20))~~ (19) The appropriations in this section include  
23 sufficient funding for the implementation of Senate Bill No. 5689  
24 (diabetes epidemic).

25 ~~((21))~~ (20) \$26,000 of the medicaid fraud penalty account—state  
26 appropriation is provided solely for the implementation of Substitute  
27 House Bill No. 2730 (prescription monitoring program). ~~((If the bill  
28 is not enacted by June 30, 2016, the amount provided in this  
29 subsection shall lapse.~~

30 ~~(22))~~ (21) \$21,000 of the general fund—state appropriation for  
31 fiscal year 2017 is provided solely for the implementation of  
32 Substitute Senate Bill No. 6421 (epinephrine autoinjectors). ~~((If the  
33 bill is not enacted by June 30, 2016, the amount in this subsection  
34 shall lapse.~~

35 ~~(23))~~ (22) \$49,000 of the general fund—state appropriation for  
36 fiscal year 2017 is provided solely for the department to convene a  
37 task force on patient out-of-pocket costs.

38 (a) By July 1, 2016, the department shall convene the task force,  
39 and the department shall coordinate the task force meetings. The task



1 force shall include representatives from all participants with a role  
2 in determining prescription drug costs and out-of-pocket costs for  
3 patients, such as, but not limited to the following: Patient groups;  
4 insurance carriers operating in the state; pharmaceutical companies;  
5 prescribers; pharmacists; pharmacy benefit managers; hospitals; the  
6 office of the insurance commissioner; the health care authority and  
7 other purchasers; the office of financial management; unions; Taft-  
8 Hartley trusts; a business association; and biotechnology.

9 (b) Letters of interest from potential participants shall be  
10 submitted to the department, and the secretary, or his or her  
11 designee, shall invite representatives of interested groups to  
12 participate in the task force.

13 (c) The task force shall evaluate factors contributing to the  
14 out-of-pocket costs for patients, particularly in the first quarter  
15 of each year, including but not limited to prescription drug cost  
16 trends and plan benefit design.

17 (d) The task force shall consider patient treatment adherence and  
18 the impacts on chronic illness and acute disease, with consideration  
19 of the long-term outcomes and costs for the patient. The discussion  
20 must also consider the impact when patients cannot maintain access to  
21 their prescription drugs and the implications of adverse health  
22 impacts including the potential need for more expensive medical  
23 interventions or hospitalizations and the impact on the workforce  
24 regarding the loss of productivity. The discussion must also consider  
25 the impact of the factors on the affordability of health care  
26 coverage.

27 (e) The task force recommendations, or a summary of the  
28 discussions, must be provided to the appropriate committees of the  
29 legislature by December 1, 2016.

30 ~~((+24))~~ (23) Recognizing the financial challenges faced by the  
31 public health system, which comprises state and local entities, and  
32 the impact that those financial challenges have had on the system's  
33 ability to deliver essential public health services throughout the  
34 state, the legislature directs the department and local public health  
35 jurisdictions, within amounts appropriated in this section, to  
36 provide a proposal outlining a plan for implementing foundational  
37 public health services statewide to modernize, streamline, and fund a  
38 twenty-first century public health system in Washington state.  
39 Current fees that support the work of public health should be  
40 reviewed, and the proposal should identify those fees that are not

1 currently supplying adequate revenue to maintain compliance or  
2 enforcement. The first report regarding the proposal is due to the  
3 appropriate committees of the legislature no later than December 1,  
4 2016, and subsequent reports shall be submitted biennially,  
5 thereafter.

6 ~~((+25+))~~ (24) \$1,681,000 of the youth tobacco prevention account—  
7 state appropriation is provided solely for the implementation of  
8 Engrossed Substitute Senate Bill No. 6328 (vapor products). ~~((If the  
9 bill is not enacted by June 30, 2016, the amount provided in this  
10 subsection shall lapse.~~

11 ~~(+26+))~~ (25) \$160,000 of the health professions state account—  
12 state appropriation is provided solely for the implementation of  
13 Substitute Senate Bill No. 6558 (hospital pharmacy license). ~~((If the  
14 bill is not enacted by June 30, 2016, the amount provided in this  
15 subsection shall lapse.~~

16 ~~(+27+))~~ (26) \$100,000 of the general fund—state appropriation for  
17 fiscal year 2017 is provided solely for the implementation of  
18 Engrossed Second Substitute House Bill No. 2793 (suicide education).  
19 ~~((If the bill is not enacted by June 30, 2016, the amount provided in  
20 this subsection shall lapse.))~~

21 **Sec. 219.** 2016 1st sp.s. c 36 s 220 (uncodified) is amended to  
22 read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 The appropriations to the department of corrections in this act  
25 shall be expended for the programs and in the amounts specified in  
26 this act. However, after May 1, ~~((2016))~~ 2017, after approval by the  
27 director of financial management and unless specifically prohibited  
28 by this act, the department may transfer general fund—state  
29 appropriations for fiscal year ~~((2016))~~ 2017 between programs. The  
30 department may not transfer funds, and the director of financial  
31 management may not approve the transfer, unless the transfer is  
32 consistent with the objective of conserving, to the maximum extent  
33 possible, the expenditure of state funds. The director of financial  
34 management shall notify the appropriate fiscal committees of the  
35 senate and house of representatives in writing seven days prior to  
36 approving any deviations from appropriation levels. The written  
37 notification must include a narrative explanation and justification  
38 of the changes, along with expenditures and allotments by budget unit

1 and appropriation, both before and after any allotment modifications  
2 or transfers.

3 (1) ADMINISTRATION AND SUPPORT SERVICES

4	General Fund—State Appropriation (FY 2016). . . . .	\$59,179,000
5	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$59,907,000)</del>
6		<u>\$60,766,000</u>
7	TOTAL APPROPRIATION. . . . .	<del>(\$119,086,000)</del>
8		<u>\$119,945,000</u>

9 The appropriations in this subsection are subject to the  
10 following conditions and limitations: \$35,000 of the general fund—  
11 state appropriation for fiscal year 2016 and \$35,000 of the general  
12 fund—state appropriation for fiscal year 2017 are provided solely for  
13 the support of a statewide council on mentally ill offenders that  
14 includes as its members representatives of community-based mental  
15 health treatment programs, current or former judicial officers, and  
16 directors and commanders of city and county jails and state prison  
17 facilities. The council will investigate and promote cost-effective  
18 approaches to meeting the long-term needs of adults and juveniles  
19 with mental disorders who have a history of offending or who are at-  
20 risk of offending, including their mental health, physiological,  
21 housing, employment, and job training needs.

22 (2) CORRECTIONAL OPERATIONS

23	General Fund—State Appropriation (FY 2016). . . . .	\$607,084,000
24	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$630,422,000)</del>
25		<u>\$638,211,000</u>
26	General Fund—Federal Appropriation. . . . .	\$1,892,000
27	Washington Auto Theft Prevention Authority Account—	
28	State Appropriation. . . . .	<del>(\$6,812,000)</del>
29		<u>\$5,112,000</u>
30	State Toxics Control Account—State Appropriation. . . . .	\$400,000
31	TOTAL APPROPRIATION. . . . .	<del>(\$1,246,610,000)</del>
32		<u>\$1,252,699,000</u>

33 The appropriations in this subsection are subject to the  
34 following conditions and limitations:

35 (a) During the 2015-2017 fiscal biennium, when contracts are  
36 established or renewed for offender pay phone and other telephone  
37 services provided to inmates, the department shall select the  
38 contractor or contractors primarily based on the following factors:

1 (i) The lowest rate charged to both the inmate and the person paying  
2 for the telephone call; and (ii) the lowest commission rates paid to  
3 the department, while providing reasonable compensation to cover the  
4 costs of the department to provide the telephone services to inmates  
5 and provide sufficient revenues for the activities funded from the  
6 institutional welfare betterment account.

7 (b) The department may contract for up to 300 beds statewide to  
8 the extent that it is at no net cost to the department. The  
9 department shall calculate and report the average cost per offender  
10 per day, inclusive of all services, on an annual basis for a facility  
11 that is representative of average medium or lower offender costs. The  
12 duration of the contracts may be for up to four years. The department  
13 shall not pay a rate greater than \$65 per day per offender for all  
14 costs associated with the offender while in the local correctional  
15 facility to include programming and health care costs, or the  
16 equivalent of \$65 per day per bed including programming and health  
17 care costs for full units. The capacity provided at local  
18 correctional facilities must be for offenders whom the department of  
19 corrections defines as medium or lower security offenders.  
20 Programming provided for inmates held in local jurisdictions is  
21 included in the rate, and details regarding the type and amount of  
22 programming, and any conditions regarding transferring offenders must  
23 be negotiated with the department as part of any contract. Local  
24 jurisdictions must provide health care to offenders that meet  
25 standards set by the department. The local jail must provide all  
26 medical care including unexpected emergent care. The department must  
27 utilize a screening process to ensure that offenders with existing  
28 extraordinary medical/mental health needs are not transferred to  
29 local jail facilities. If extraordinary medical conditions develop  
30 for an inmate while at a jail facility, the jail may transfer the  
31 offender back to the department, subject to terms of the negotiated  
32 agreement. Health care costs incurred prior to transfer are the  
33 responsibility of the jail.

34 (c) \$501,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$501,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for the department to maintain  
37 the facility, property, and assets at the institution formerly known  
38 as the maple lane school in Rochester. (~~The department may not house~~  
39 ~~incarcerated offenders at the maple lane site until specifically~~  
40 ~~directed to do so by the legislature.~~)

1 (d) \$479,000 of the general fund—state appropriation for fiscal  
2 year 2016, and \$1,379,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the department to contract  
4 (~~with Yakima county~~) for the use of inmate bed capacity in lieu of  
5 prison beds operated by the state to meet prison capacity needs.

6 (e) The department shall review its policies and procedures for  
7 overtime usage throughout its prison custody system to identify  
8 efficiencies and best practices that will control costs. The  
9 department shall provide to the appropriate committees of the  
10 legislature by November 15, 2015, a report that makes recommendations  
11 to reduce the department's overtime usage and reduces overall costs  
12 for prison personnel.

13 (f) In an effort to reduce its need for medium security beds, the  
14 department shall review options to meet capacity needs in the most  
15 cost-efficient manner without compromising safety. The department  
16 shall at a minimum review its policies that determine custody levels,  
17 including examining other states' policies and determine costs to  
18 convert any empty prison beds to medium security and possibilities to  
19 utilize local jail beds for this purpose. The department must  
20 evaluate the options on both a short-term and long-term basis against  
21 the cost and timing of any proposal to build a new prison facility.  
22 The department shall report its findings and recommendations to the  
23 appropriate committees of the legislature by December 1, 2015.

24 (g) Within the amounts provided in this section, the department  
25 of corrections shall explore entering into an interagency agreement  
26 with the University of Washington. The interagency agreement would  
27 allow the department to receive drug pricing under 340B of the public  
28 health services act for drug purchases associated with treating  
29 patients with hepatitis C or other diseases, whereby the university  
30 is acting as the covered entity or safety-net provider. In  
31 cooperation with the University of Washington, the department must  
32 provide an estimate of the fiscal impact of a successful agreement of  
33 this nature, to be included in the report provided to the legislature  
34 under section 606 of this act.

35 ~~((i))~~ (h) \$454,000 of the general fund—state appropriation for  
36 fiscal year 2017 is provided solely for nonrepresented state  
37 employees in targeted state employee job classifications  
38 psychiatrist, psychiatric social worker, and psychologist as set  
39 forth in section 906 of this act.

1       (~~(j)~~) (i) \$736,000 of the general fund—state appropriation for  
2 fiscal year 2017 is provided solely for the implementation of a  
3 memorandum of understanding between the governor and the teamsters  
4 union local 117, amending the collective bargaining agreement under  
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium as set forth in  
6 section 904 of this act, effective July 1, 2017. The legislature  
7 recognizes that the memorandum of understanding was necessitated by  
8 an emergency and an imminent jeopardy determination by the center for  
9 medicare and medicaid services that relates to the safety and health  
10 of clients and employees, which impacts the state employee job  
11 classifications of psychiatrist, psychiatric social worker, and  
12 psychologist at prison facilities.

13       (3) COMMUNITY SUPERVISION

14	General Fund—State Appropriation (FY 2016). . . . .	\$157,176,000
15	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$155,532,000)</del>
16		<u>\$167,568,000</u>
17	General Fund—Federal Appropriation. . . . .	\$995,000
18	TOTAL APPROPRIATION. . . . .	<del>(\$313,703,000)</del>
19		<u>\$325,739,000</u>

20       The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22       (a) The department of corrections shall contract with local and  
23 tribal governments for the provision of jail capacity to house  
24 offenders who violate the terms of their community supervision. A  
25 contract shall not have a cost of incarceration in excess of \$85 per  
26 day per offender. A contract shall not have a year-to-year increase  
27 in excess of three percent per year. The contracts may include rates  
28 for the medical care of offenders which exceed the daily cost of  
29 incarceration and the limitation on year-to-year increases, provided  
30 that medical payments conform to the department's offender health  
31 plan and pharmacy formulary, and all off-site medical expenses are  
32 preapproved by department utilization management staff.

33       (b) Within the amounts provided in this subsection, specific  
34 funding is provided to implement Senate Bill No. 5070 (supervision of  
35 domestic violence offenders).

36       (c) The department shall engage in ongoing mitigation strategies  
37 to reduce the costs associated with community supervision violators,

1 including improvements in data collection and reporting and  
2 alternatives to short-term confinement for low-level violators.

3 (4) CORRECTIONAL INDUSTRIES

4	General Fund—State Appropriation (FY 2016). . . . .	\$6,600,000
5	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$6,465,000)</del>
6		<u>\$7,261,000</u>
7	TOTAL APPROPRIATION. . . . .	<del>(\$13,065,000)</del>
8		<u>\$13,861,000</u>

9 (5) INTERAGENCY PAYMENTS

10	General Fund—State Appropriation (FY 2016). . . . .	\$44,828,000
11	General Fund—State Appropriation (FY 2017). . . . .	\$42,246,000
12	TOTAL APPROPRIATION. . . . .	\$87,074,000

13 The appropriations in this subsection are subject to the  
14 following conditions and limitations: The state prison medical  
15 facilities may use funds appropriated in this subsection to purchase  
16 goods and supplies through hospital or other group purchasing  
17 organizations when it is cost effective to do so.

18 (6) OFFENDER CHANGE

19	General Fund—State Appropriation (FY 2016). . . . .	\$54,480,000
20	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$53,428,000)</del>
21		<u>\$53,442,000</u>
22	TOTAL APPROPRIATION. . . . .	<del>(\$107,908,000)</del>
23		<u>\$107,922,000</u>

24 The appropriations in this subsection are subject to the  
25 following conditions and limitations:

26 (a) The department of corrections shall use funds appropriated in  
27 this subsection (6) for offender programming. The department shall  
28 develop and implement a written comprehensive plan for offender  
29 programming that prioritizes programs which follow the risk-needs-  
30 responsivity model, are evidence-based, and have measurable outcomes.  
31 The department is authorized to discontinue ineffective programs and  
32 to repurpose underspent funds according to the priorities in the  
33 written plan.

34 (b) Effective April 1, 2016, the regional support networks must  
35 subcontract with providers that have specialized expertise in the  
36 provision of outpatient chemical dependency treatment services to  
37 offenders who have been sentenced by a superior court to a term of  
38 community supervision by the department of corrections. The

1 department of corrections and the department of social and health  
2 services must develop a memorandum of understanding for offenders on  
3 active supervision by the department who are eligible for chemical  
4 dependency programming and to ensure that manualized evidence-based  
5 treatment services funded by these agencies are coordinated, do not  
6 result in duplication of services, and maintain access and quality of  
7 care for the individuals being served.

8 (c) The department of corrections shall implement and make  
9 necessary changes to policies and practices to assist eligible needs-  
10 assessed offenders within the community with access to outpatient  
11 chemical dependency treatment services through the behavioral health  
12 organizations and early adopters.

13 **Sec. 220.** 2016 1st sp.s. c 36 s 221 (uncodified) is amended to  
14 read as follows:

15 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

16	General Fund—State Appropriation (FY 2016). . . . .	\$2,294,000
17	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$2,728,000)</del>
18		<u>\$2,739,000</u>
19	General Fund—Federal Appropriation. . . . .	<del>(\$23,163,000)</del>
20		<u>\$23,206,000</u>
21	General Fund—Private/Local Appropriation. . . . .	\$60,000
22	TOTAL APPROPRIATION. . . . .	<del>(\$28,245,000)</del>
23		<u>\$28,299,000</u>

(End of part)



PART III  
NATURAL RESOURCES

**Sec. 301.** 2016 1st sp.s. c 36 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2016)	\$464,000
General Fund—State Appropriation (FY 2017)	<del>(\$476,000)</del>
	<u>\$479,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	<del>(\$906,000)</del>
	<u>\$909,000</u>
TOTAL APPROPRIATION.	<del>(\$1,878,000)</del>
	<u>\$1,884,000</u>

**Sec. 302.** 2016 1st sp.s. c 36 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2016)	\$24,537,000
General Fund—State Appropriation (FY 2017)	<del>(\$24,623,000)</del>
	<u>\$24,552,000</u>
General Fund—Federal Appropriation	\$103,782,000
General Fund—Private/Local Appropriation	\$22,396,000
Reclamation Account—State Appropriation	\$4,703,000
Flood Control Assistance Account—State Appropriation	<del>(\$2,069,000)</del>
	<u>\$1,989,000</u>
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	<del>(\$13,290,000)</del>
	<u>\$13,284,000</u>
State Drought Preparedness Account—State Appropriation	\$872,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$150,000
Aquatic Algae Control Account—State Appropriation	\$518,000
Water Rights Tracking System Account—State Appropriation	\$446,000
Site Closure Account—State Appropriation	\$578,000
Wood Stove Education and Enforcement Account—State Appropriation	\$547,000

1	Worker and Community Right-to-Know Account—State	
2	Appropriation . . . . .	\$1,792,000
3	Water Rights Processing Account—State Appropriation . . . . .	\$39,000
4	State Toxics Control Account—State Appropriation . . . . .	<del>(\$123,470,000)</del>
5		<u>\$123,818,000</u>
6	State Toxics Control Account—Private/Local	
7	Appropriation . . . . .	\$499,000
8	Local Toxics Control Account—State Appropriation . . . . .	<del>(\$4,527,000)</del>
9		<u>\$4,523,000</u>
10	Water Quality Permit Account—State Appropriation . . . . .	<del>(\$44,673,000)</del>
11		<u>\$44,614,000</u>
12	Underground Storage Tank Account—State Appropriation . . . . .	<del>(\$3,546,000)</del>
13		<u>\$3,493,000</u>
14	Biosolids Permit Account—State Appropriation . . . . .	\$2,108,000
15	Environmental Legacy Stewardship Account—State	
16	Appropriation . . . . .	<del>(\$36,091,000)</del>
17		<u>\$36,052,000</u>
18	Hazardous Waste Assistance Account—State	
19	Appropriation . . . . .	<del>(\$6,149,000)</del>
20		<u>\$6,138,000</u>
21	Radioactive Mixed Waste Account—State Appropriation . . . . .	<del>(\$15,968,000)</del>
22		<u>\$15,944,000</u>
23	Air Pollution Control Account—State Appropriation . . . . .	<del>(\$3,985,000)</del>
24		<u>\$3,605,000</u>
25	Oil Spill Prevention Account—State Appropriation . . . . .	<del>(\$8,716,000)</del>
26		<u>\$8,705,000</u>
27	Air Operating Permit Account—State Appropriation . . . . .	<del>(\$3,233,000)</del>
28		<u>\$3,192,000</u>
29	Freshwater Aquatic Weeds Account—State Appropriation . . . . .	\$1,439,000
30	Oil Spill Response Account—State Appropriation . . . . .	\$7,076,000
31	Water Pollution Control Revolving Administration	
32	Account—State Appropriation . . . . .	\$579,000
33	Water Pollution Control Revolving Account—State	
34	Appropriation . . . . .	\$493,000
35	Water Pollution Control Revolving Account—Federal	
36	Appropriation . . . . .	\$2,336,000
37	TOTAL APPROPRIATION. . . . .	<del>(\$465,270,000)</del>
38		<u>\$464,839,000</u>

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$170,000 of the oil spill prevention account—state  
4 appropriation is provided solely for a contract with the University  
5 of Washington's sea grant program to continue an educational program  
6 targeted to small spills from commercial fishing vessels, ferries,  
7 cruise ships, ports, and marinas.

8       (2) \$495,000 of the state toxics control account—state  
9 appropriation and \$625,000 of the local toxics control account—state  
10 appropriation is provided solely for the expansion of the local  
11 source control program by adding additional capacity in the Columbia  
12 River basin and Clark county.

13       (3) \$310,000 of the state toxics control account—state  
14 appropriation is provided solely for the Spokane river regional  
15 toxics task force to address elevated levels of polychlorinated  
16 biphenyls in the Spokane river.

17       (4) Within the amounts appropriated in this section, the  
18 department shall conduct a stakeholder process with the department of  
19 fish and wildlife to develop recommendations to restructure the fees  
20 under RCW 90.16.050 and report to the appropriate committees of the  
21 legislature by December 1, 2015.

22       (5) \$1,044,000 of the oil spill prevention account—state  
23 appropriation is provided solely for the implementation of chapter  
24 274, Laws of 2015 (ESHB 1449).

25       (6) \$3,883,000 of the state toxics control account—state  
26 appropriation is provided solely for the implementation of Engrossed  
27 Second Substitute House Bill No. 1472 (chemical action plans), Second  
28 Substitute Senate Bill No. 5056 (safer chemicals/action plans),  
29 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.  
30 If none of these bills are enacted by July 10, 2015, the amount  
31 provided in this subsection shall lapse.

32       (7) \$134,000 of the general fund—state appropriation for fiscal  
33 year 2016 is provided solely for implementation of chapter 144, Laws  
34 of 2015 (SHB 1851).

35       (8) \$135,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$135,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for the Walla Walla watershed  
38 management partnership to address water resource and management  
39 issues in the Walla Walla watershed.

1 (9)(a) \$14,000,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$14,000,000 of the general fund—state  
3 appropriation for fiscal year 2017 are for activities within the  
4 water resources program.

5 (b) Of the amounts provided in (a) of this subsection, \$500,000  
6 of the general fund—state appropriation for fiscal year 2017 is  
7 provided solely for processing water right permit applications only  
8 if the department of ecology issues at least five hundred water right  
9 decisions in fiscal year 2016. If the department of ecology does not  
10 issue at least five hundred water right decisions in fiscal year  
11 2016, the amount provided in this subsection shall lapse and remain  
12 unexpended. Permit decisions for the Columbia river basin count  
13 toward the five hundred water rights decisions under this subsection.  
14 The department of ecology shall submit a report to the office of  
15 financial management and the state treasurer by June 30, 2016, that  
16 documents whether five hundred water right decisions were issued in  
17 fiscal year 2016. For the purposes of this subsection, applications  
18 that are voluntarily withdrawn by an applicant do not count towards  
19 the five hundred water right decision requirement. For the purposes  
20 of water budget-neutral requests under chapter 173-539A WAC, multiple  
21 domestic connections authorized within a single water budget-neutral  
22 decision are considered one decision for the purposes of this  
23 subsection.

24 (10) Within the amounts appropriated in this section, the  
25 department must evaluate mitigation options for domestic water use in  
26 areas of the Yakima basin for which mitigation water is unavailable  
27 and access to water from water banks is unsuitable. The department  
28 must recommend solutions for providing mitigation water for domestic  
29 use in such areas. A report of the department's findings must be  
30 provided to the legislature by December 1, 2015.

31 (11) \$319,000 of the general fund—state appropriation for fiscal  
32 year 2017, \$56,000 of the waste reduction, recycling, and litter  
33 control account—state appropriation, \$806,000 of the state toxics  
34 control account—state appropriation, \$281,000 of the water quality  
35 permit account—state appropriation, \$188,000 of the environmental  
36 legacy stewardship account—state appropriation, \$56,000 of the  
37 hazardous waste assistance account—state appropriation, \$113,000 of  
38 the radioactive mixed waste account—state appropriation, and \$56,000  
39 of the oil spill prevention account—state appropriation are provided

1 solely for the attendance tracking replacement system project, and  
2 are subject to the same conditions, limitations and review provided  
3 in section 705 (4) through (6), chapter 4, Laws of 2015 3rd sp. sess.  
4 (Engrossed Substitute Senate Bill No. 6052).

5 (12) Within the amounts appropriated in this section, the  
6 director of the department, working with the commissioner of public  
7 lands, shall conduct a management review of the joint federal and  
8 state dredged material management program and recommend and, as  
9 appropriate, implement actions designed to ensure that the program is  
10 functioning to facilitate the disposal of dredged material at open  
11 water disposal sites using methods that are protective of human  
12 health and in compliance with applicable federal and state  
13 environmental laws, regulations, and permit requirements. The  
14 director and commissioner shall report findings and proposed actions  
15 to the relevant committees of the legislature no later than November  
16 1, 2016. The director and commissioner shall consider input and  
17 perspectives from tribal governments and agencies that issue permits  
18 for open water disposal of dredged material in Puget Sound, including  
19 the department of natural resources, the department of ecology, the  
20 United States environmental protection agency, and the United States  
21 army corps of engineers. This review shall include, but is not  
22 limited to: (a) The extent to which current operations, policies, and  
23 decisions of the dredged material management program provide for  
24 dredging actions necessary to maintain navigation and commerce; (b)  
25 determining what regulatory flexibility exists to allow open water  
26 disposal of dredged materials in a manner that will protect human  
27 health and the environment; and (c) an evaluation of the dredged  
28 material management program's decision-making process and policies to  
29 ensure that existing regulatory flexibility is appropriately used and  
30 that appropriate management and oversight is incorporated.

31 (13) \$25,000 of the reclamation account—state appropriation is  
32 provided solely for implementation of Substitute House Bill No. 1130  
33 (water power license fees). If the bill is not enacted by June 30,  
34 2016, the amount provided in this subsection shall lapse.

35 ~~((15))~~ (14) During the 2015-2017 fiscal biennium, the  
36 department shall not retain fees in excess of the estimated amount  
37 necessary to cover the agency's administrative costs related to the  
38 mercury light stewardship program under chapter 70.275 RCW. The  
39 department shall refund any fees collected in excess of those

1 administrative costs to any approved stewardship organization under  
2 chapter 70.275 RCW.

3 ~~((16))~~ (15) For the purposes of evaluating the requirements of  
4 RCW 70.95.290, the department, in consultation with the Washington  
5 materials management and financing authority, shall, within existing  
6 resources, report to the appropriate committees of the legislature on  
7 whether the department and the Washington materials management and  
8 financing authority have utilized existing infrastructure for the  
9 collection of electronics. In its report, the department, in  
10 consultation with the Washington materials management and financing  
11 authority, must report on the location and number of new programs  
12 created and depot systems developed since 2006 for the purpose of  
13 collecting electronics, how many existing collections sites have been  
14 utilized, as well as how many curbside collection companies were  
15 contracted with for collection of electronics. The department must  
16 submit the report to the appropriate committees of the legislature no  
17 later than September 1, 2016.

18 ~~((17))~~ (16) \$22,000 of the general fund—state appropriation for  
19 fiscal year 2016 and \$50,000 of the general fund—state appropriation  
20 for fiscal year 2017 are provided solely for the implementation of  
21 Engrossed Senate Bill No. 6589 (water storage/exempt wells). If the  
22 bill is not enacted by June 30, 2016, the amounts provided in this  
23 subsection shall lapse.

24 ~~((18))~~ (17) \$300,000 of the state toxics control account—state  
25 appropriation is provided solely for the hazardous waste and toxics  
26 reduction program and is contingent on the implementation of section  
27 3 of Engrossed Substitute House Bill No. 2545 (flame retardant  
28 chemicals). If the bill is not enacted by June 30, 2016, the amount  
29 provided in this subsection shall lapse.

30 **Sec. 303.** 2016 1st sp.s. c 36 s 303 (uncodified) is amended to  
31 read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33	General Fund—State Appropriation (FY 2016)	. . . . .	\$10,558,000
34	General Fund—State Appropriation (FY 2017)	. . . . .	\$11,109,000
35	General Fund—Federal Appropriation	. . . . .	\$6,920,000
36	Winter Recreation Program Account—State Appropriation	. . . . .	\$3,309,000
37	ORV and Nonhighway Vehicle Account—State Appropriation	. . . . .	\$231,000
38	Snowmobile Account—State Appropriation	. . . . .	<del>(\$5,824,000)</del>

1		<u>\$4,300,000</u>
2	Aquatic Lands Enhancement Account—State Appropriation . . .	\$369,000
3	Recreation Access Pass Account—State	
4	Appropriation. . . . .	\$250,000
5	Parks Renewal and Stewardship Account—State	
6	Appropriation . . . . .	(( <del>\$131,357,000</del> ))
7		<u>\$129,082,000</u>
8	Parks Renewal and Stewardship Account—Private/Local	
9	Appropriation . . . . .	\$318,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$170,245,000</del> ))
11		<u>\$166,446,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$79,000 of the general fund—state appropriation for fiscal  
15 year 2016, \$79,000 of the general fund—state appropriation for fiscal  
16 year 2017, \$25,000 of the snowmobile account—state appropriation, and  
17 \$25,000 of the winter recreation program account—state appropriation  
18 are provided solely for a grant for the operation of the Northwest  
19 weather and avalanche center.

20       (2) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$100,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the commission to pay  
23 assessments charged by local improvement districts.

24       (3) \$250,000 of the recreation access pass account—state  
25 appropriation is provided solely for the commission, using its  
26 authority under RCW 79A.05.055(3) and in partnership with the  
27 department of fish and wildlife and the department of natural  
28 resources, to coordinate a process to develop options and  
29 recommendations to improve consistency, equity, and simplicity in  
30 recreational access fee systems while accounting for the fiscal  
31 health and stability of public land management. The process must be  
32 collaborative and include other relevant agencies and appropriate  
33 stakeholders. The commission must contract with the William D.  
34 Ruckelshaus Center or another neutral third party to facilitate  
35 meetings and discussions with parties involved in the process and  
36 provide a report to the appropriate committees of the legislature by  
37 December 1, 2017. The process must analyze and make recommendations  
38 on:

1 (a) Opportunities for federal and state recreational permit fee  
2 coordination, including the potential for developing a system that  
3 allows a single pass to provide access to federal and state lands;

4 (b) Opportunities to enhance consistency in the way state and  
5 federal recreational access fees apply to various types of  
6 recreational users, including those that travel to public lands by  
7 motor vehicle, boat, bicycle, foot, or another method; and

8 (c) Opportunities to develop a comprehensive and consistent  
9 statewide approach to recreational fee discounts and exemptions to  
10 social and other groups including, but not limited to, disabled  
11 persons, seniors, disabled veterans, foster families, low-income  
12 residents, and volunteers. This analysis must examine the cost of  
13 such a program, and should consider how recreational fee discounts  
14 fit into the broader set of benefits provided by the state to these  
15 social groups. This includes a review of the efficacy, purpose, and  
16 cost of existing recreational fee discounts and exemptions, as well  
17 as opportunities for new or modified social group discounts and  
18 exemptions. The department of veterans affairs and the department of  
19 social and health services must be included in this portion of the  
20 process.

21 (4) \$100,000 of the parks renewal and stewardship account—state  
22 appropriation is provided solely for conducting noxious weed  
23 treatment and vegetation management on the John Wayne pioneer trail  
24 to protect adjacent land owners from noxious weeds with priority in  
25 areas where there is adjacent agricultural use. Control of noxious  
26 weeds must follow an integrated pest management approach including  
27 the use of biological, chemical, and mechanical control prescriptions  
28 in accordance with chapter 17.15 RCW and consistent with state and  
29 county weed board requirements. The commission must report on its  
30 progress in meeting this requirement to the appropriate committees of  
31 the legislature by September 30, 2016.

32 (5) \$14,185,000 of the parks renewal and stewardship account—  
33 state appropriation is provided solely for expenditures related to  
34 state parks. Of this amount, \$11,614,000 is provided for maintenance  
35 and preservation activities, \$1,971,000 is provided for radio  
36 equipment and installation, \$300,000 is provided for firefighting  
37 vehicles, equipment, and supplies, and \$300,000 is provided for  
38 marketing activities.



1       **Sec. 304.** 2016 1st sp.s. c 36 s 304 (uncodified) is amended to  
2 read as follows:

3       **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

4	General Fund—State Appropriation (FY 2016)	. . . . .	\$842,000
5	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$818,000)</del>
6			<u>\$916,000</u>
7	General Fund—Federal Appropriation	. . . . .	\$3,536,000
8	General Fund—Private/Local Appropriation	. . . . .	\$24,000
9	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$488,000
10	Firearms Range Account—State Appropriation	. . . . .	\$37,000
11	Recreation Resources Account—State Appropriation	. . .	<del>(\$3,263,000)</del>
12			<u>\$3,414,000</u>
13	NOVA Program Account—State Appropriation	. . . . .	\$1,014,000
14	TOTAL APPROPRIATION.	. . . . .	<del>(\$10,022,000)</del>
15			<u>\$10,271,000</u>

16       **Sec. 305.** 2016 1st sp.s. c 36 s 305 (uncodified) is amended to  
17 read as follows:

18       **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

19	General Fund—State Appropriation (FY 2016)	. . . . .	\$2,149,000
20	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$2,175,000)</del>
21			<u>\$2,186,000</u>
22	TOTAL APPROPRIATION.	. . . . .	<del>(\$4,324,000)</del>
23			<u>\$4,335,000</u>

24       **Sec. 306.** 2016 1st sp.s. c 36 s 306 (uncodified) is amended to  
25 read as follows:

26       **FOR THE CONSERVATION COMMISSION**

27	General Fund—State Appropriation (FY 2016)	. . . . .	\$6,778,000
28	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$6,848,000)</del>
29			<u>\$6,865,000</u>
30	General Fund—Federal Appropriation	. . . . .	\$2,301,000
31	Public Works Assistance Account—State Appropriation.	. . .	\$7,600,000
32	Disaster Response Account—State Appropriation.	. . . . .	\$7,800,000
33	State Toxics Control Account—State Appropriation	. . . . .	\$1,000,000
34	TOTAL APPROPRIATION.	. . . . .	<del>(\$32,327,000)</del>
35			<u>\$32,344,000</u>

36       The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$7,600,000 of the public works assistance account—state  
2 appropriation is provided solely for implementation of the voluntary  
3 stewardship program. This amount may not be used to fund agency  
4 indirect and administrative expenses.

5 (2) \$6,800,000 of the disaster response account—state  
6 appropriation is provided solely to protect water quality, stabilize  
7 soil, prevent crop damage, replace fencing and help landowners  
8 recover from losses sustained from wildfires. \$300,000 of this amount  
9 shall be provided to the Okanogan county noxious weed control board  
10 to control weeds and revegetate lands damaged by wildfires.

11 (3) \$1,000,000 of the disaster response account—state  
12 appropriation is provided solely for the commission to provide to  
13 conservation districts for the firewise program.

14 (4)(a) \$50,000 of the general fund—state appropriation for fiscal  
15 year 2017 is provided solely for the commission to convene and  
16 facilitate a food policy forum. The director of the commission is  
17 responsible for appointing participating members of the food policy  
18 forum in consultation with the director of the department of  
19 agriculture. In making appointments, the director of the commission  
20 must attempt to ensure a diversity of knowledge, experience, and  
21 perspectives by building on the representation established by the  
22 food system roundtable initiated by executive order No. 10-02.

23 (b) In addition to members appointed by the director of the state  
24 conservation commission, four legislators may serve on the food  
25 policy forum in an ex officio capacity. Legislative participants must  
26 be appointed as follows:

27 (i) The speaker of the house of representatives shall appoint one  
28 member from each of the two largest caucuses of the house of  
29 representatives; and

30 (ii) The president of the senate shall appoint one member from  
31 each of the two largest caucuses of the senate.

32 (c) The commission shall coordinate with the office of farmland  
33 preservation and the department of agriculture to avoid duplication  
34 of effort. The commission must report to the appropriate committees  
35 of the legislature, consistent with RCW 43.01.036, with the forum's  
36 recommendations by October 31, 2017.

37 **Sec. 307.** 2016 1st sp.s. c 36 s 307 (uncodified) is amended to  
38 read as follows:

1	<b>FOR THE DEPARTMENT OF FISH AND WILDLIFE</b>	
2	General Fund—State Appropriation (FY 2016) . . . . .	\$37,599,000
3	General Fund—State Appropriation (FY 2017) . . . . .	<del>(\$39,435,000)</del>
4		<u>\$39,703,000</u>
5	General Fund—Federal Appropriation . . . . .	<del>(\$113,956,000)</del>
6		<u>\$114,877,000</u>
7	General Fund—Private/Local Appropriation . . . . .	\$61,739,000
8	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$425,000
9	Aquatic Lands Enhancement Account—State	
10	Appropriation . . . . .	<del>(\$11,627,000)</del>
11		<u>\$11,327,000</u>
12	Recreational Fisheries Enhancement—State	
13	Appropriation . . . . .	\$2,997,000
14	Disaster Response Account—State Appropriation . . . . .	\$642,000
15	Warm Water Game Fish Account—State Appropriation . . .	<del>(\$2,738,000)</del>
16		<u>\$2,538,000</u>
17	Eastern Washington Pheasant Enhancement Account—State	
18	Appropriation . . . . .	\$850,000
19	Aquatic Invasive Species Enforcement Account—State	
20	Appropriation . . . . .	\$219,000
21	Aquatic Invasive Species Prevention Account—State	
22	Appropriation . . . . .	\$778,000
23	State Wildlife Account—State Appropriation . . . . .	<del>(\$117,456,000)</del>
24		<u>\$117,614,000</u>
25	Special Wildlife Account—State Appropriation . . . . .	<del>(\$313,000)</del>
26		<u>\$1,801,000</u>
27	Special Wildlife Account—Federal Appropriation . . . . .	\$500,000
28	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
29	Wildlife Rehabilitation Account—State Appropriation . . . .	\$359,000
30	Hydraulic Project Approval Account—State Appropriation . . .	\$669,000
31	Environmental Legacy Stewardship Account—State	
32	Appropriation . . . . .	\$2,814,000
33	Regional Fisheries Enhancement Salmonid Recovery Account—	
34	Federal Appropriation . . . . .	\$5,001,000
35	Oil Spill Prevention Account—State Appropriation . . . . .	\$1,075,000
36	Oyster Reserve Land Account—State Appropriation . . . . .	\$779,000
37	TOTAL APPROPRIATION. . . . .	<del>(\$405,488,000)</del>
38		<u>\$407,823,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$344,000 of the general fund—state appropriation for fiscal  
4 year 2017 is provided solely to pay for emergency fire suppression  
5 costs. This amount may not be used to fund agency indirect and  
6 administrative expenses.

7 (2) \$596,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$596,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for weed assessments and for  
10 payments in lieu of real property taxes to counties that elect to  
11 receive the payments for department owned game lands within the  
12 county.

13 (3) \$300,000 of the aquatic lands enhancement account—state  
14 appropriation is provided solely for the aquatic invasive species and  
15 ballast water programs to address voluntary compliance and watercraft  
16 check stations and develop recommendations for future funding and the  
17 transition to new federal ballast water regulations. These  
18 recommendations shall be provided to the governor and legislature by  
19 June 1, 2016.

20 (4) Prior to submitting its 2017-2019 biennial operating and  
21 capital budget requests related to state fish hatcheries to the  
22 office of financial management, the department shall contract with  
23 the hatchery scientific review group (HSRG) to review the proposed  
24 requests. This review shall: (a) Determine if the proposed requests  
25 are consistent with HSRG recommendations; (b) prioritize the  
26 components of the requests based on their contributions to protecting  
27 wild salmonid stocks and meeting the recommendations of the HSRG; and  
28 (c) evaluate whether the proposed requests are being made in the most  
29 cost effective manner. The department shall provide a copy of the  
30 HSRG review to the office of financial management with its agency  
31 budget proposal.

32 (5) \$400,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$400,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for a state match to support the  
35 Puget Sound nearshore partnership between the department and the  
36 United States army corps of engineers. Prior to implementation of any  
37 Puget Sound nearshore ecosystem restoration projects in Whatcom  
38 county, the department must consult with and seek, to the maximum  
39 extent practicable, consensus on those projects among appropriate

1 landowners, federally recognized Indian tribes, agencies, and  
2 community and interest groups.

3 (6) Within the amounts appropriated in this section, the  
4 department shall identify additional opportunities for partnerships  
5 in order to keep fish hatcheries operational. Such partnerships shall  
6 aim to maintain fish production and salmon recovery with less  
7 reliance on state operating funds.

8 (7) Within the amounts appropriated in this section, the  
9 department shall conduct a stakeholder process with the department of  
10 ecology to develop recommendations to restructure the fees under RCW  
11 90.16.050 and report to the appropriate committees of the legislature  
12 by December 1, 2015.

13 (8) The department shall maintain a working capital reserve in  
14 the nonrestricted portion of the state wildlife account of no more  
15 than five percent of projected expenses in the nonrestricted portion  
16 of the account.

17 (9) \$72,000 of the oil spill prevention account—state  
18 appropriation is provided solely for implementation of chapter 274,  
19 Laws of 2015 (ESHB 1449).

20 (10) \$352,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$351,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the implementation of  
23 chapter 191, Laws of 2015 (SSB 5166).

24 (11) \$642,000 of the disaster response account—state  
25 appropriation is provided solely for wildland fire restoration  
26 activities on state wildlife areas.

27 (12) \$100,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$375,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for the department to establish  
30 a work unit to engage and empower diverse stakeholders in decisions  
31 about fish and wildlife.

32 (13) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2017 is provided solely to fund cost share partnerships between  
34 the department and landowners via livestock damage prevention  
35 cooperative agreements. The agreements are part of the department's  
36 efforts to help landowners implement measures to reduce the potential  
37 for wolf-livestock conflict.

1 (14) \$25,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely to pay claims for confirmed cougar  
3 depredations on livestock.

4 (15) \$225,000 of the general fund—state appropriation for fiscal  
5 year 2017 is provided solely for operations at Naselle Hatchery. Any  
6 increase in hatchery fish production is contingent upon hatchery  
7 reform broodstock standards being met and state fisheries being  
8 managed to conserve wild fish populations.

9 (16) \$25,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$25,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely to the Northwest straits  
12 commission for assistance in conducting and evaluating the forage  
13 fish surveys in Puget Sound.

14 (17) \$100,000 of the state wildlife account—state appropriation  
15 is provided solely for ongoing department efforts to address elk hoof  
16 disease including monitoring prevalence in affected areas, evaluating  
17 survival of affected elk, and assessing management options in  
18 affected areas.

19 (18) The governor shall convene a government-to-government  
20 meeting between the department and federally recognized Indian tribes  
21 to discuss and develop a protocol regarding enforcement actions  
22 related to hunting activities by tribal members on lands where the  
23 member's tribe has a treaty or other federally recognized right to  
24 hunt.

25 **Sec. 308.** 2016 1st sp.s. c 36 s 308 (uncodified) is amended to  
26 read as follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund—State Appropriation (FY 2016)	. . . . .	\$30,402,000
29	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$49,478,000)</del>
30			<u>\$72,458,000</u>
31	General Fund—Federal Appropriation	. . . . .	<del>(\$30,079,000)</del>
32			<u>\$30,631,000</u>
33	General Fund—Private/Local Appropriation	. . . . .	\$2,372,000
34	Forest Development Account—State Appropriation	. . . . .	\$53,786,000
35	ORV and Nonhighway Vehicle Account—State		
36	Appropriation	. . . . .	\$6,655,000
37	Surveys and Maps Account—State Appropriation	. . . . .	\$4,502,000
38	Aquatic Lands Enhancement Account—State		

1	Appropriation . . . . .	\$8,743,000
2	Resources Management Cost Account—State	
3	Appropriation . . . . .	\$119,872,000
4	Surface Mining Reclamation Account—State	
5	Appropriation . . . . .	\$3,960,000
6	Disaster Response Account—State Appropriation. . . . .	\$16,601,000
7	Forest and Fish Support Account—State Appropriation. . . . .	\$10,129,000
8	Aquatic Land Dredged Material Disposal Site Account—State	
9	Appropriation. . . . .	\$401,000
10	Natural Resources Conservation Areas Stewardship Account—State	
11	Appropriation . . . . .	\$34,000
12	Marine Resources Stewardship Trust Account—State	
13	Appropriation . . . . .	\$925,000
14	State Toxics Control Account—State Appropriation. . . . .	\$5,438,000
15	Forest Practices Application Account—State	
16	Appropriation . . . . .	\$1,971,000
17	Environmental Legacy Stewardship Account—State	
18	Appropriation. . . . .	\$1,004,000
19	Air Pollution Control Account—State Appropriation . . . . .	<del>(\$817,000)</del>
20		<u>\$717,000</u>
21	NOVA Program Account—State Appropriation . . . . .	\$696,000
22	Derelict Vessel Removal Account—State Appropriation . . . . .	\$1,931,000
23	Community Forest Trust Account—State Appropriation. . . . .	\$26,000
24	Agricultural College Trust Management Account—State	
25	Appropriation . . . . .	\$2,879,000
26	TOTAL APPROPRIATION. . . . .	<del>(\$352,701,000)</del>
27		<u>\$376,133,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$1,420,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$1,352,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for deposit into the  
33 agricultural college trust management account and are provided solely  
34 to manage approximately 70,700 acres of Washington State University's  
35 agricultural college trust lands.

36 (2) ~~(\$15,530,000)~~ \$38,510,000 of the general fund—state  
37 appropriation for fiscal year 2017 and \$10,525,000 of the disaster  
38 response account—state appropriation are provided solely for

1 emergency fire suppression. The general fund—state appropriation and  
2 disaster response account—state appropriation provided in this  
3 subsection may not be used to fund agency indirect and administrative  
4 expenses. Agency indirect and administrative costs shall be allocated  
5 among the agency's remaining accounts and appropriations. The  
6 department of natural resources shall submit a quarterly report to  
7 the office of financial management and the legislative fiscal  
8 committees detailing information on current and planned expenditures  
9 from the disaster response account. This work shall be done in  
10 coordination with the military department.

11 (3) \$5,000,000 of the forest and fish support account—state  
12 appropriation is provided solely for outcome-based, performance  
13 contracts with tribes to participate in the implementation of the  
14 forest practices program. Contracts awarded may only contain indirect  
15 costs set at or below the rate in the contracting tribe's indirect  
16 cost agreement with the federal government. If federal funding for  
17 this purpose is reinstated, the amount provided in this subsection  
18 shall lapse.

19 (4) \$925,000 of the marine resources stewardship trust account—  
20 state appropriation is provided solely for implementation of priority  
21 marine management planning efforts including mapping activities,  
22 ecological assessment, data tools, and stakeholder engagement.

23 (5) \$440,000 of the state general fund—state appropriation for  
24 fiscal year 2016 and \$440,000 of the state general fund—state  
25 appropriation for fiscal year 2017 are provided solely for forest  
26 work crews that support correctional camps and are contingent upon  
27 continuing operations of the Naselle youth camp.

28 (6) \$2,390,000 of the general fund—state appropriation for fiscal  
29 year 2016 and \$2,390,000 of the general fund—state appropriation for  
30 fiscal year 2017 are provided solely for the department to carry out  
31 the forest practices adaptive management program pursuant to RCW  
32 76.09.370 and the May 24, 2012, settlement agreement entered into by  
33 the department and the department of ecology. Scientific research  
34 must be carried out according to the master project schedule and work  
35 plan of cooperative monitoring, evaluation, and research priorities  
36 adopted by the forest practices board. The forest practices board  
37 shall submit a report to the legislature following review, approval,  
38 and solicitation of public comment on the cooperative monitoring,  
39 evaluation, and research master project schedule, to include:



1 Cooperative monitoring, evaluation, and research science and related  
2 adaptive management expenditure details, accomplishments, the use of  
3 cooperative monitoring, evaluation, and research science in decision-  
4 making, and funding needs for the coming biennium. The report shall  
5 be provided to the appropriate committees of the legislature by  
6 October 1, 2016.

7 (7) \$155,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$127,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for ongoing law enforcement,  
10 which the department may contract with local law enforcement  
11 agencies, and for noxious weed control, forest fire protection  
12 assessment, and other management costs for the Teanaway community  
13 forest as provided in the Teanaway community forest management plan.

14 (8) The department shall maintain working capital reserves in the  
15 resource management cost account and the forest development account  
16 of no more than five percent of the amounts appropriated in each  
17 account.

18 (9) \$337,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$311,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for implementation of chapter  
21 182, Laws of 2015 (ESHB 2093).

22 (10) \$1,200,000 of the disaster response account—state  
23 appropriation is provided solely for joint wildland fire training of  
24 department of natural resources, Washington national guard, local  
25 fire agency, and tribal firefighters. Of this amount, \$200,000 is  
26 provided solely to train local fire agencies on the use of  
27 firefighting equipment.

28 (11) \$215,000 of the disaster response account—state  
29 appropriation is provided solely for the department to develop a  
30 twenty-year strategic plan to treat areas of state forest land that  
31 have been identified by the department as being in poor health.

32 (12) \$629,000 of the disaster response account—state  
33 appropriation is provided solely for the department to update the  
34 smoke management plan in consultation with the department of ecology,  
35 other relevant state and federal agencies, and relevant stakeholders.

36 (13) \$696,000 of the disaster response account—state  
37 appropriation is provided solely to enhance the department's capacity  
38 to respond to large wildfires using in-state resources.

1 (14) \$443,000 of the disaster response account—state  
2 appropriation is provided solely to enhance capacity for aerial  
3 attack of wildfires. Within this amount, the department must develop  
4 a pre-certified list of aerial contractors that may be available for  
5 fire suppression in fire-prone areas and report the list to the  
6 appropriate committees of the legislature by December 1, 2016.

7 (15) \$1,000,000 of the disaster response account—state  
8 appropriation is provided solely to provide firefighting equipment to  
9 local fire agencies.

10 (16) \$417,000 of the disaster response account—state  
11 appropriation is provided solely for wildfire prevention education,  
12 community outreach programs, technical assistance to landowners; and  
13 to ensure landowner compliance with grant and contract requirements,  
14 burn permit conditions, and industrial fire precaution levels.

15 (17) \$569,000 of the disaster response account—state  
16 appropriation is provided solely for portable and mobile radios.

17 (18) \$700,000 of the resources management cost account—state  
18 appropriation is provided solely for fuel reduction and forest health  
19 activities on state lands.

20 (19) \$800,000 of the disaster response account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Substitute House Bill No. 2928 (outdoor burning). Of this amount, two  
23 percent is provided solely for the department's administrative costs,  
24 five percent is provided solely for the department to provide forest  
25 health collaboratives for burn technician costs, and ninety-three  
26 percent is provided solely for the department to provide forest  
27 health collaboratives for implementation of forest resiliency  
28 burning. The department shall direct the forest health collaboratives  
29 to complete the forest resiliency burning under this subsection by  
30 January 1, 2017. If the bill is not enacted by June 30, 2016, the  
31 amount provided in this subsection shall lapse.

32 (20) \$100,000 of the disaster response account—state  
33 appropriation is provided solely for fuel reduction and creating  
34 firebreaks in and around the city of Walla Walla's mill creek  
35 watershed.

36 (21) \$5,057 of the disaster response account—state appropriation  
37 is provided solely for the Asotin county sheriff's office for the  
38 grizzly bear complex fire.

1       **Sec. 309.** 2016 1st sp.s. c 36 s 310 (uncodified) is amended to  
2 read as follows:

3       **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

4       Pollution Liability Insurance Program Trust Account—State

5       Appropriation . . . . .	(( <del>\$1,421,000</del> ))
6	<u>\$1,425,000</u>
7       Underground Storage Tank Revolving Account—State	
8       Appropriation. . . . .	\$5,000
9       TOTAL APPROPRIATION. . . . .	(( <del>\$1,426,000</del> ))
10	<u>\$1,430,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations: \$5,000 of the underground storage tank  
13 revolving account—state appropriation is provided solely for  
14 implementation of Substitute House Bill No. 2357 (pollution insurance  
15 agency). If the bill is not enacted by June 30, 2016, the amount  
16 provided in this subsection shall lapse.

17       **Sec. 310.** 2016 1st sp.s. c 36 s 311 (uncodified) is amended to  
18 read as follows:

19       **FOR THE PUGET SOUND PARTNERSHIP**

20       General Fund—State Appropriation (FY 2016) . . . . .	\$2,333,000
21       General Fund—State Appropriation (FY 2017) . . . . .	(( <del>\$2,349,000</del> ))
22	<u>\$2,366,000</u>
23       General Fund—Federal Appropriation . . . . .	(( <del>\$9,955,000</del> ))
24	<u>\$8,964,000</u>
25       Aquatic Lands Enhancement Account—State	
26       Appropriation. . . . .	(( <del>\$2,119,000</del> ))
27	<u>\$2,122,000</u>
28       State Toxics Control Account—State Appropriation . . . . .	(( <del>\$705,000</del> ))
29	<u>\$707,000</u>
30       TOTAL APPROPRIATION. . . . .	(( <del>\$17,461,000</del> ))
31	<u>\$16,492,000</u>

32       The appropriations in this section are subject to the following  
33 conditions and limitations: By October 15, 2016, the Puget Sound  
34 partnership shall provide the governor a single, prioritized list of  
35 state agency 2017-2019 capital and operating budget requests related  
36 to Puget Sound restoration.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2016 1st sp.s. c 36 s 402 (uncodified) is amended to read as follows:

**FOR THE STATE PATROL**

General Fund—State Appropriation (FY 2016)	\$41,105,000
General Fund—State Appropriation (FY 2017)	<del>(\$39,566,000)</del>
	<u>\$41,886,000</u>
General Fund—Federal Appropriation	\$16,073,000
General Fund—Private/Local Appropriation	\$3,083,000
Death Investigations Account—State Appropriation	\$6,439,000
Enhanced 911 Account—State Appropriation	<del>(\$3,230,000)</del>
	<u>\$3,009,000</u>
County Criminal Justice Assistance Account—State Appropriation	\$3,532,000
Municipal Criminal Justice Assistance Account—State Appropriation	\$1,443,000
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	<del>(\$264,000)</del>
	<u>\$221,000</u>
Disaster Response Account—State Appropriation	\$8,000,000
Fire Service Training Account—State Appropriation	\$9,997,000
Aquatic Invasive Species Enforcement Account—State Appropriation	\$54,000
State Toxics Control Account—State Appropriation	\$532,000
Fingerprint Identification Account—State Appropriation	<del>(\$14,801,000)</del>
	<u>\$11,601,000</u>
TOTAL APPROPRIATION.	<del>(\$148,249,000)</del>
	<u>\$147,106,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$200,000 of the fire service training account—state appropriation is provided solely for two FTEs in the office of the state director of fire protection to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to

1 provide these services only to those districts that are located in  
2 counties without qualified review capabilities.

3 (2) \$8,000,000 of the disaster response account—state  
4 appropriation is provided solely for Washington state fire service  
5 resource mobilization costs incurred in response to an emergency or  
6 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
7 patrol shall submit a report quarterly to the office of financial  
8 management and the legislative fiscal committees detailing  
9 information on current and planned expenditures from this account.  
10 This work shall be done in coordination with the military department.

11 (3) \$700,000 of the fire service training account—state  
12 appropriation is provided solely for the firefighter apprenticeship  
13 training program.

14 (4) (~~(\$3,230,000)~~) \$3,009,000 of the enhanced 911 account—state  
15 appropriation is provided solely for the first phase of the state  
16 patrol's plan to upgrade the criminal history system, and is subject  
17 to the same conditions, limitations and review provided in section  
18 705 (4) through (6) of this act.

19 (5) \$1,375,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$1,375,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for implementation of chapter  
22 247, Laws of 2015 (Substitute House Bill No. 1068).

23 (6) (~~(\$3,200,000 of the fingerprint investigation account—state~~  
24 ~~appropriation is provided solely for the second phase of the state~~  
25 ~~patrol's plan to upgrade the criminal history system, and is subject~~  
26 ~~to the same conditions, limitations and review provided in section~~  
27 ~~705 (4) through (6) of this act.~~

28 (+7)) Within amounts provided in this section, the Washington  
29 state patrol shall work with the consolidated technology services  
30 agency to explore the feasibility and appropriateness of using vacant  
31 data halls in the state data center as storage facilities for  
32 evidence collected by law enforcement agencies, including but not  
33 limited to the state patrol. The state patrol and the consolidated  
34 technology services agency shall develop a cost estimate for  
35 modifying the data center halls in order to fit this purpose. The  
36 state patrol shall submit a report on its findings to the governor  
37 and the appropriate committees of the legislature by December 1,  
38 2015.

1        ~~((+8))~~ (7) \$50,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$50,000 of the general fund—state appropriation  
3 for fiscal year 2017 are provided solely for the state patrol to pay  
4 assessments charged by local improvement districts.

5        ~~((+9))~~ (8) \$388,000 of the general fund—state appropriation for  
6 fiscal year 2017, \$9,000 of the vehicle license fraud account—state  
7 appropriation, and \$13,000 of the general fund—local appropriation  
8 are provided solely for implementation of Engrossed Second Substitute  
9 House Bill No. 2872 (WSP recruitment and retention). If the bill is  
10 not enacted by June 30, 2016, the amounts provided in this subsection  
11 shall lapse.

12        ~~((+10))~~ (9) The appropriations in this section include specific  
13 funds for the purpose of implementing Second Substitute House Bill  
14 No. 2530 (protecting victims of sex crimes).

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2016 1st sp.s. c 36 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2016)	\$38,284,000
General Fund—State Appropriation (FY 2017)	\$46,199,000
General Fund—Federal Appropriation	<del>(\$67,169,000)</del>
	<u>\$70,169,000</u>
General Fund—Private/Local Appropriation	\$9,623,000
Washington Opportunity Pathways Account—State Appropriation	\$292,000
Dedicated Marijuana Account—State Appropriation (FY 2016)	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	\$511,000
Performance Audits of Government Account—State Appropriation	\$208,000
TOTAL APPROPRIATION	<del>(\$162,537,000)</del>
	<u>\$165,537,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,152,000 of the general fund—state appropriation for fiscal year 2016 and \$10,410,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status  
2 of proviso implementation, number of beneficiaries by year, list of  
3 beneficiaries, a comparison of budgeted funding and actual  
4 expenditures, other sources and amounts of funding, and proviso  
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation  
7 with the secretary of state, shall update the program prepared and  
8 distributed under RCW 28A.230.150 for the observation of temperance  
9 and good citizenship day to include providing an opportunity for  
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the  
12 superintendent of public instruction on: (i) The annual number of  
13 graduating high school seniors within the district earning the  
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
15 (ii) the number of high school students earning competency-based high  
16 school credits for world languages by demonstrating proficiency in a  
17 language other than English. The office of the superintendent of  
18 public instruction shall provide a summary report to the office of  
19 the governor and the appropriate committees of the legislature by  
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$857,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for activities associated with  
24 the implementation of new school finance systems required by chapter  
25 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of  
26 2009 (state's education system), including technical staff, systems  
27 reprogramming, and workgroup deliberations, including the quality  
28 education council and the data governance working group.

29 (3) \$1,012,000 of the general fund—state appropriation for fiscal  
30 year 2016, \$851,000 of the general fund—state appropriation for  
31 fiscal year 2017, and \$161,000 of the Washington opportunity pathways  
32 account—state appropriation are provided solely for the operation and  
33 expenses of the state board of education, including basic education  
34 assistance activities. Of these amounts, \$161,000 of the general fund  
35 —state appropriation for fiscal year 2016 and \$161,000 of the  
36 Washington opportunity pathways account—state appropriation are  
37 provided solely for implementation of RCW 28A.710 as amended by  
38 Engrossed Second Substitute Senate Bill No. 6194 (public schools  
39 other than common schools).



1 (4) \$3,571,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$3,447,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely to the professional educator  
4 standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year  
6 2017 are for the operation and expenses of the Washington  
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$2,372,000 of the general fund—state appropriation for  
10 fiscal year 2017 are for grants to improve preservice teacher  
11 training and for funding of alternative routes to certification  
12 programs administered by the professional educator standards board.  
13 Alternative routes programs include the pipeline for paraeducators  
14 program, the retooling to teach conditional loan programs, and the  
15 recruiting Washington teachers program. Within this subsection  
16 (4)(b), up to \$500,000 per fiscal year is available for grants to  
17 public or private colleges of education in Washington state to  
18 develop models and share best practices for increasing the classroom  
19 teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$25,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the professional educator  
23 standards board to develop educator interpreter standards and  
24 identify interpreter assessments that are available to school  
25 districts. Interpreter assessments should meet the following  
26 criteria: (A) Include both written assessment and performance  
27 assessment; (B) be offered by a national organization of professional  
28 sign language interpreters and transliterators; and (C) be designed  
29 to assess performance in more than one sign system or sign language.  
30 The board shall establish a performance standard, defining what  
31 constitutes a minimum assessment result, for each educational  
32 interpreter assessment identified. The board shall publicize the  
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal  
35 year 2016 is provided solely for implementation of chapter 136, Laws  
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$266,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity  
2 and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be  
4 provided to the Washington state school directors association for the  
5 creation of a model policy and procedures for language access by  
6 limited-English proficient parents. In developing the model policy  
7 and procedures, the school directors association shall consider any  
8 guidance materials created by the United States department of  
9 justice, the United States department of education, and the office of  
10 the superintendent of public instruction, regarding how school  
11 districts can effectively assess their language access needs and how  
12 to develop appropriately tailored language access plans. The model  
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate  
15 identification of limited-English proficient parents and guardians  
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to  
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as  
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'  
22 or guardians' need for language assistance, including guidance for  
23 all school administrators, teachers, and other appropriate staff  
24 regarding when and how to access an interpreter or translation  
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about  
27 their rights under federal and state law to be provided with  
28 accessible information that allows them to make informed choices  
29 regarding their child's education and how to access the resources and  
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of  
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of  
34 parents, school administrators, school principals, classified and  
35 certificated staff, and other appropriate parties with interest in  
36 language access for limited-English parents to develop sample  
37 materials for school districts to disseminate to both school  
38 employees and parents regarding parents' rights under the model  
39 policy developed by the Washington state school directors'  
40 association and the resources available to assist parents and

1 guardians in accessing the services available to them. The sample  
2 materials must be developed by July 1, 2016;

3 (ii) Maintain and have available upon request a list of school  
4 districts that have and have not adopted the Washington state school  
5 directors' association's model policy;

6 (iii) Adopt rules regarding school districts' communication of  
7 the language access policy and procedure to parents, students,  
8 employees, and volunteers; and

9 (iv) Publish to the agency web site a listing of language access  
10 services providers available to school districts, including but not  
11 limited to, the telephonic, in-person, or video-remote interpreter  
12 services vendors on contract with the state of Washington, including  
13 contact information and training programs that are available to  
14 support school districts in preparing employees for how to access and  
15 effectively use an interpreter.

16 (6) \$50,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$50,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for the ongoing work of the  
19 education opportunity gap oversight and accountability committee.

20 (7) \$61,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$61,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the implementation of  
23 chapter 380, Laws of 2009 (enacting the interstate compact on  
24 educational opportunity for military children).

25 (8) \$131,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$131,000 of the Washington opportunity pathways account  
27 —state appropriation are provided solely for the implementation of  
28 RCW 28A.710 as amended by Engrossed Second Substitute Senate Bill No.  
29 6194 (public schools other than common schools).

30 (9) \$1,802,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$1,802,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for implementing a comprehensive  
33 data system to include financial, student, and educator data,  
34 including development and maintenance of the comprehensive education  
35 data and research system (CEDARS).

36 (10) \$25,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$25,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for project citizen, a program  
39 sponsored by the national conference of state legislatures and the

1 center for civic education to promote participation in government by  
2 middle school students.

3 (11) \$1,500,000 of the general fund—state appropriation for  
4 fiscal year 2016 and \$1,500,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for  
6 collaborative schools for innovation and success authorized under  
7 chapter 53, Laws of 2012. The office of the superintendent of public  
8 instruction shall award \$500,000 per year in funding for each  
9 collaborative school for innovation and success selected for  
10 participation in the pilot program during 2012.

11 (12) \$123,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$123,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for implementation of chapter  
14 163, Laws of 2012 (foster care outcomes). The office of the  
15 superintendent of public instruction shall annually report each  
16 December on the implementation of the state's plan of cross-system  
17 collaboration to promote educational stability and improve education  
18 outcomes of foster youth.

19 (13) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$250,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for implementation of chapter  
22 178, Laws of 2012 (open K-12 education resources).

23 (14) \$93,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$93,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for chapter 185, Laws of 2011  
26 (bullying prevention), which requires the office of the  
27 superintendent of public instruction to convene an ongoing workgroup  
28 on school bullying and harassment prevention. Within the amounts  
29 provided, \$140,000 is for youth suicide prevention activities.

30 (15) \$14,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$14,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for implementation of chapter  
33 242, Laws of 2013 (state-tribal education compacts).

34 (16) \$62,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$62,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for competitive grants to school  
37 districts to increase the capacity of high schools to offer AP  
38 computer science courses. In making grant allocations, the office of  
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of  
2 low-income students, and that do not offer AP computer science.  
3 School districts may apply to receive either or both of the following  
4 grants:

5 (a) A grant to establish partnerships to support computer science  
6 professionals from private industry serving on a voluntary basis as  
7 coinstructors along with a certificated teacher, including via  
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum  
10 needed for AP computer science, as well as provide opportunities for  
11 professional development for classroom teachers to have the requisite  
12 knowledge and skills to teach AP computer science.

13 (17) \$10,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$10,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for the superintendent of public  
16 instruction to convene a committee for the selection and recognition  
17 of Washington innovative schools. The committee shall select and  
18 recognize Washington innovative schools based on the selection  
19 criteria established by the office of the superintendent of public  
20 instruction, in accordance with chapter 202, Laws of 2011 (innovation  
21 schools—recognition) and chapter 260, Laws of 2011 (innovation  
22 schools and zones).

23 (18) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$100,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for the Mobius science center to  
26 expand mobile outreach of science, technology, engineering, and  
27 mathematics (STEM) education to students in rural, tribal, and low-  
28 income communities.

29 (19) \$59,000 of the general fund—state appropriation for fiscal  
30 year 2016 is provided solely for the office of the superintendent of  
31 public instruction to convene a task force to design a performance-  
32 based assistance and accountability system for the transitional  
33 bilingual instruction program. The office must submit a report with  
34 recommendations from the task force to the education and fiscal  
35 committees of the legislature by January 15, 2016.

36 (20) \$131,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$131,000 of general fund—state appropriation for fiscal  
38 year 2017 are provided solely for the office of the superintendent of  
39 public instruction to perform on-going program reviews of alternative

1 learning experience programs and dropout reengagement programs. The  
2 amounts provided in this subsection are sufficient for the office of  
3 the superintendent of public instruction to conduct ongoing  
4 consolidated program reviews of alternative learning experience  
5 programs and dropout reengagement programs established under chapter  
6 20, Laws of 2010. The office of the superintendent of public  
7 instruction shall include alternative learning education and dropout  
8 reengagement programs in its ongoing consolidated program reviews, as  
9 well as provide outreach and training to school districts regarding  
10 implementation of the programs. Findings from the program reviews  
11 will be used to support and prioritize the office of the  
12 superintendent of public instruction outreach and education efforts  
13 that assist school districts in implementing the programs in  
14 accordance with statute and legislative intent, as well as to support  
15 financial and performance audit work conducted by the office of the  
16 state auditor.

17 (21) \$31,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$55,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for the office of the  
20 superintendent of public instruction for statewide implementation of  
21 career and technical education course equivalency frameworks  
22 authorized under RCW 28A.700.070 for math and science. This may  
23 include development of additional equivalency course frameworks,  
24 course performance assessments, and professional development for  
25 districts implementing the new frameworks. At least two of the  
26 science course frameworks must be in environmental science.

27 (22) \$142,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$142,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for implementation of chapter  
30 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide  
31 prevention).

32 (23) \$208,000 of the performance audits of government account—  
33 state appropriation is provided solely to address additional audit  
34 resolutions and appeals in the alternative learning experience  
35 programs.

36 (24) \$2,541,000 of the general fund—state appropriation for  
37 fiscal year 2016 and \$2,541,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for a corps of  
39 nurses located at educational service districts, as determined by the

1 superintendent of public instruction, to be dispatched to the most  
2 needy schools to provide direct care to students, health education,  
3 and training for school staff.

4 (25) \$210,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$210,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for a nonviolence and leadership  
7 training program provided by the institute for community leadership.

8 (26) \$1,221,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$1,221,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for K-20  
11 telecommunications network technical support in the K-12 sector to  
12 prevent system failures and avoid interruptions in school utilization  
13 of the data processing and video-conferencing capabilities of the  
14 network. These funds may be used to purchase engineering and advanced  
15 technical support for the network.

16 (27) \$2,549,000 of the general fund—state appropriation for  
17 fiscal year 2016 and \$3,940,000 of the general fund—state  
18 appropriation for fiscal year 2017 are provided solely for the  
19 Washington state achievers scholarship and Washington higher  
20 education readiness program. The funds shall be used to: Support  
21 community involvement officers that recruit, train, and match  
22 community volunteer mentors with students selected as achievers  
23 scholars; and to identify and reduce barriers to college for low-  
24 income and underserved middle and high school students.

25 (28) \$1,354,000 of the general fund—state appropriation for  
26 fiscal year 2016 and \$1,354,000 of the general fund—state  
27 appropriation for fiscal year 2017 are provided solely for  
28 contracting with a college scholarship organization with expertise in  
29 conducting outreach to students concerning eligibility for the  
30 Washington college bound scholarship consistent with chapter 405,  
31 Laws of 2007.

32 (29) \$1,000,000 of the general fund—state appropriation for  
33 fiscal year 2016, \$1,000,000 of the general fund—state appropriation  
34 for fiscal year 2017, and \$762,000 of the dedicated marijuana account  
35 —state appropriation are provided solely for dropout prevention,  
36 intervention, and reengagement programs, including the jobs for  
37 America's graduates (JAG) program, dropout prevention programs that  
38 provide student mentoring, and the building bridges statewide  
39 program. Starting in school year 2014-15, students in the foster care

1 system or who are homeless shall be given priority by districts  
2 offering the jobs for America's graduates program. The office of the  
3 superintendent of public instruction shall convene staff  
4 representatives from high schools to meet and share best practices  
5 for dropout prevention. Of these amounts, \$251,000 of the dedicated  
6 marijuana account—state appropriation for fiscal year 2016, and  
7 \$511,000 of the dedicated marijuana account—state appropriation for  
8 fiscal year 2017 are provided solely for the building bridges  
9 statewide program.

10 (30) \$2,654,000 of the general fund—state appropriation for  
11 fiscal year 2016 and \$2,984,000 of the general fund—state  
12 appropriation for fiscal year 2017 are provided solely for the  
13 Washington kindergarten inventory of developing skills. State funding  
14 shall support the statewide administration of the inventory under RCW  
15 28A.655.080(1) and the one-time implementation and training grants  
16 under RCW 28A.655.080(3) for schools implementing the inventory for  
17 the first time in the 2015-2017 fiscal biennium.

18 (31) \$75,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$75,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely to subsidize advanced placement  
21 exam fees and international baccalaureate class fees and exam fees  
22 for low-income students. To be eligible for the subsidy, a student  
23 must be either enrolled or eligible to participate in the federal  
24 free or reduced-price lunch program, and the student must have  
25 maximized the allowable federal contribution. The office of the  
26 superintendent of public instruction shall set the subsidy in an  
27 amount so that the advanced placement exam fee does not exceed \$15.00  
28 and the combined class and exam fee for the international  
29 baccalaureate does not exceed \$14.50.

30 (32) \$293,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$293,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for the office of the  
33 superintendent of public instruction to support district  
34 implementation of comprehensive guidance and planning programs  
35 consistent with RCW 28A.600.045.

36 (33) \$2,864,000 of the general fund—state appropriation for  
37 fiscal year 2016 and \$3,758,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for



1 implementation of Engrossed Second Substitute House Bill No. 1546  
2 (dual credit education opportunities).

3 (34) \$161,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$54,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for the superintendent of public  
6 instruction to convene a workgroup to recommend comprehensive  
7 benchmarks for developmentally appropriate interpersonal and  
8 decision-making knowledge and skills of social and emotional learning  
9 for grades kindergarten through high school that build upon what is  
10 being done in early learning. The workgroup shall submit  
11 recommendations to the education committees of the legislature, and  
12 the office of the governor by October 1, 2016.

13 (35) \$122,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$117,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for implementation of chapter 3  
16 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

17 (36)(a) \$250,000 of the general fund—state appropriation for  
18 fiscal year 2016 and \$250,000 of the general fund—state appropriation  
19 for fiscal year 2017 are provided solely for the office of the  
20 superintendent of public instruction to implement a K-12 dual  
21 language expansion grant program to build and expand well-  
22 implemented, sustainable dual language programs and create state-  
23 level infrastructure dedicated to dual language instruction.

24 (b) The superintendent shall award grants to pairs of school  
25 districts for periods of two years. Each awarded pair must have one  
26 district with an established dual language program with a plan for  
27 expansion, and another district with the desire to implement a new  
28 dual language program.

29 (c) Grant funds may be used for professional development,  
30 supplemental materials, training, administrative staffing of the  
31 program, site visits, recruiting bilingual teachers and instructional  
32 aides, program evaluation, and coaching.

33 (37) \$400,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for the urban school turnaround  
36 initiative as follows:

37 (a) The office of the superintendent of public instruction shall  
38 provide grants of equal amounts to two schools that have previously  
39 received urban school turnaround initiative grants. The purpose of

1 these grants is to assist the schools in maintaining gains made as a  
2 result of work completed under the original program, while also  
3 phasing out state funding support of the program.

4 (b) The office shall allocate the funds under this subsection  
5 (~~((36))~~) (37) to the school district to be used exclusively in the  
6 selected schools. The district may not charge an overhead or indirect  
7 fee for the allocated funds or supplant other state, federal, or  
8 local funds in the selected schools. The school district shall use  
9 the funds for intensive supplemental instruction, services, and  
10 materials in the selected schools, including but not limited to  
11 professional development for school staff; updated curriculum,  
12 materials, and technology; extended learning opportunities for  
13 students; reduced class size; summer enrichment activities; school-  
14 based health clinics; and other research-based initiatives to  
15 dramatically turn around the performance and close the achievement  
16 gap in the schools. The office shall enter into an expenditure  
17 agreement with the school district under which any funds under this  
18 subsection (~~((41))~~) (37) remaining unspent on (~~(August 31))~~ June 30,  
19 2017, shall be returned to the state. Priorities for the expenditure  
20 of the funds shall be determined by the leadership and staff of each  
21 school.

22 (38) \$125,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$125,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the Kip Tokuda memorial  
25 Washington civil liberties public education program. The  
26 superintendent of public instruction shall award grants consistent  
27 with RCW 28A.300.410.

28 (39) \$652,000 of the general fund—state appropriation for fiscal  
29 year 2016 is provided solely for the administration of the  
30 preliminary scholastic aptitude test to ninth and tenth grade  
31 participants in the college bound program. The superintendent of  
32 public instruction shall partner with a national nonprofit  
33 organization that offers the aptitude test and that will provide: (i)  
34 Early and annual feedback on student progress; (ii) detailed  
35 performance feedback connected to Washington's standards,  
36 instruction, and assessments; (iii) access to state-of-the-art  
37 learning tools including free, personalized practice; (iv) access to  
38 college and career planning tools; (v) personalized information  
39 packets to high-achieving, low-income students to increase the number

1 of applications from this group of students to public four-year  
2 institutions of higher education and independent, nonprofit  
3 baccalaureate degree-granting institutions in Washington; and (vi)  
4 for income eligible students, the opportunity to take the preliminary  
5 scholastic aptitude test in eleventh grade at no cost, to take the  
6 scholastic aptitude test twice at no cost, and access to additional  
7 tools and score reports at no cost.

8 (40)(a) \$125,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$125,000 of the general fund—state appropriation  
10 for fiscal year 2017 is provided solely for a grant to an entity that  
11 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the  
12 federal internal revenue code of 1986, as amended, as of the  
13 effective date of this section, that is affiliated and in good  
14 standing with a national congressionally chartered organization's  
15 standards under 36 U.S.C., subtitle II, part B, and that:

16 (i) Is facility-based and provides proven and tested  
17 recreational, educational, and character-building programs for  
18 children ages six to eighteen years of age;

19 (ii) Provides after school and summer programs in a minimum of  
20 fifty communities statewide, with youth development services  
21 available at least twenty hours weekly during the school year and for  
22 thirty hours weekly during summer programming;

23 (iii) Has adopted standards for care that at a minimum include  
24 staff ratios, staff training, health and safety standards, and  
25 mechanisms for assessing and enforcing the program's compliance with  
26 the standards;

27 (iv) Provides a process to receive and resolve parental  
28 complaints; and

29 (v) Conducts national criminal background checks for all  
30 employees and volunteers who work with children.

31 (b) The grant shall be used to pilot a program of academic,  
32 innovation, and mentoring. The purpose of the program is to enable  
33 eligible neighborhood youth development entities to provide out-of-  
34 school time programs for youth six to eighteen years of age that  
35 include educational services, mentoring, and linkages to positive,  
36 pro-social leisure and recreational activities. The programs must be  
37 designed for mentoring and academic enrichment that include at least  
38 two of the following three activity areas:

39 (i) Science, technology, engineering, and math (STEM);

40 (ii) Homework support and high-yield learning opportunities; and

1 (iii) Career exploration.

2 (c) The entity receiving the grant shall conduct the pilot in at  
3 least five communities statewide. The office of the superintendent of  
4 public instruction shall submit a report to the appropriate education  
5 and fiscal committees of the legislature by December 31, 2015, and a  
6 final report by December 31, 2016. The report shall outline the  
7 programs established, target populations, and pre- and post-testing  
8 results.

9 (41) \$25,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$25,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for the office of the  
12 superintendent of public instruction to partner with a nonprofit  
13 organization providing music curriculum for kindergarten and first  
14 grade students and establish a grant program that provides start-up  
15 costs and materials for integrated music curriculum that links  
16 together other core curriculum. Preference shall be given to Title 1  
17 schools, head start programs, early childhood education and  
18 assistance program sites, high poverty schools, schools with high  
19 mobility, and schools with low student achievement.

20 (42) \$1,000,000 of the general fund—state appropriation for  
21 fiscal year 2016 and \$1,000,000 of the general fund—state  
22 appropriation for fiscal year 2017 are provided solely for the  
23 computer science and education grant program to support the following  
24 three purposes: Train and credential teachers in computer sciences;  
25 provide and upgrade technology needed to learn computer science; and,  
26 for computer science frontiers grants to introduce students to and  
27 engage them in computer science. The office of the superintendent of  
28 public instruction must use the computer science learning standards  
29 adopted pursuant to Substitute House Bill No. 1813 (computer science)  
30 in implementing the grant, to the extent possible. Additionally,  
31 grants provided for the purpose of introducing students to computer  
32 science are intended to support innovative ways to introduce and  
33 engage students from historically underrepresented groups, including  
34 girls, low-income students, and minority students, to computer  
35 science and to inspire them to enter computer science careers. Grant  
36 funds for the computer science and education grant program may be  
37 expended only to the extent that they are equally matched by private  
38 sources for the program, including gifts, grants, or endowments.

1 (43) \$1,461,000 of the general fund—state appropriation for  
2 fiscal year 2017 is provided solely for a contract with a  
3 nongovernmental entity or entities for demonstration sites to improve  
4 the educational outcomes of students who are dependent pursuant to  
5 chapter 13.34 RCW pursuant to Fourth Substitute House Bill No. 1999  
6 (foster youth edu. outcomes).

7 (a) Of the amount provided in this subsection, \$446,000 of the  
8 general fund—state appropriation for fiscal year 2017 is provided  
9 solely for the demonstration site established pursuant to the  
10 2013-2015 omnibus appropriations act, section 202(10), chapter 4,  
11 Laws of 2013, 2nd sp. sess.

12 (b) Of the amount provided in this subsection, \$1,015,000 of the  
13 general fund—state appropriation for fiscal year 2017 is provided  
14 solely for a second demonstration site that includes a school  
15 district or school district with a significant number of dependent  
16 students. The office of the superintendent of public instruction, in  
17 collaboration with the department of social and health services  
18 children's administration and the contracted nongovernmental entity  
19 or entities, shall select a second demonstration site for  
20 implementation after July 1, 2016.

21 (44) \$1,000,000 of the general fund—state appropriation for  
22 fiscal year 2017 is provided solely for implementation of Third  
23 Substitute House Bill No. 1682 (homeless students). If the bill is  
24 not enacted by June 30, 2016, the amount provided in this subsection  
25 shall lapse.

26 (45) \$1,242,000 of the general fund—state appropriation for  
27 fiscal year 2017 is provided solely for implementation of Fourth  
28 Substitute House Bill No. 1541 (educational opportunity gap). If the  
29 bill is not enacted by June 30, 2016, the amount provided in this  
30 subsection shall lapse.

31 (46) \$350,000 of the general fund—state appropriation for fiscal  
32 year 2017 is provided solely for implementation of Second Substitute  
33 House Bill No. 2449 (truancy reduction). If the bill is not enacted  
34 by June 30, 2016, the amount provided in this subsection shall lapse.

35 (47) \$50,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$50,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for a skilled workforce  
38 development high school summer internship pilot project. The office  
39 of the superintendent of public instruction shall select two high

1 schools from the largest urban school district in the state who will  
2 in turn select 10 students each, who have completed their junior  
3 year, to participate in a 5 1/2 week summer internship. The selected  
4 high schools must partner with the port of Seattle and manufacturing  
5 and maritime employers, who are committed to fostering the  
6 development of local youth into a skilled workforce, to provide  
7 internships for the selected students. The office of the  
8 superintendent of public instruction must submit a report to the  
9 legislature by December 1, 2016, summarizing the successes and  
10 failures of the pilot project and provide recommendations for any  
11 future actions. Expenditure of the amounts in this section is  
12 contingent on receipt by the school district of a fifty percent match  
13 in funding from nonstate sources.

14 (48) \$1,750,000 of the general fund—state appropriation for  
15 fiscal year 2017 is provided solely for professional development for  
16 state-funded classroom paraeducators. Training must be provided in  
17 the 2016-17 school year.

18 (49) \$41,000 of the general fund—state appropriation for fiscal  
19 year 2017 is provided solely for the office of the superintendent of  
20 public instruction to implement the since time immemorial program,  
21 including web site updates to accommodate video content and online  
22 teaching tools, and training for classroom certificated instructional  
23 staff.

24 (50) \$11,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$8,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for implementation of chapter 3,  
27 Laws of 2016 (basic education obligations).

28 (51) \$276,000 of the general fund—state appropriation for fiscal  
29 year 2017 is provided solely for implementation of Engrossed Senate  
30 Bill No. 6620 (school safety). If the bill is not enacted by June 30,  
31 2016, the amount provided in this subsection shall lapse.

32 (52) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2017 is provided solely for implementation of section 1 of  
34 Engrossed Second Substitute Senate Bill No. 6455 (professional  
35 educator workforce). If section 1 of the bill is not enacted by June  
36 30, 2016, the amount provided in this subsection shall lapse.

37 **Sec. 502.** 2016 1st sp.s. c 36 s 502 (uncodified) is amended to  
38 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
2 **APPORTIONMENT**

3	General Fund—State Appropriation (FY 2016)	. . . . .	\$6,375,707,000
4	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$6,734,241,000)</del>
5			<u>\$6,739,361,000</u>
6	Education Legacy Trust Account—State Appropriation	. . . . .	\$95,730,000
7	TOTAL APPROPRIATION.	. . . . .	<del>(\$13,205,678,000)</del>
8			<u>\$13,210,798,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1)(a) Each general fund fiscal year appropriation includes such  
12 funds as are necessary to complete the school year ending in the  
13 fiscal year and for prior fiscal year adjustments.

14 (b) For the 2015-16 and 2016-17 school years, the superintendent  
15 shall allocate general apportionment funding to school districts as  
16 provided in the funding formulas and salary schedules in sections 502  
17 and 503 of this act, excluding (c) of this subsection.

18 (c) From July 1, 2015, to August 31, 2015, the superintendent  
19 shall allocate general apportionment funding to school districts  
20 programs as provided in sections 502 and 503, chapter 4, Laws of 2013  
21 2nd sp. sess., as amended.

22 (d) The enrollment of any district shall be the annual average  
23 number of full-time equivalent students and part-time students as  
24 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
25 September and on the first school day of each month October through  
26 June, including students who are in attendance pursuant to RCW  
27 28A.335.160 and 28A.225.250 who do not reside within the servicing  
28 school district. Any school district concluding its basic education  
29 program in May must report the enrollment of the last school day held  
30 in May in lieu of a June enrollment.

31 (e)(i) Funding provided in this part V of this act is sufficient  
32 to provide each full-time equivalent student with the minimum hours  
33 of instruction required under RCW 28A.150.220.

34 (ii) The office of the superintendent of public instruction shall  
35 align the agency rules defining a full-time equivalent student with  
36 the increase in the minimum instructional hours under RCW  
37 28A.150.220, as amended by the legislature in 2014.

38 (f) The superintendent shall adopt rules requiring school  
39 districts to report full-time equivalent student enrollment as

1 provided in RCW 28A.655.210 and to carry out the requirement  
2 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

3 (g) For the 2015-16 and 2016-17 school years, school districts  
4 must report to the office of the superintendent of public instruction  
5 the monthly actual average district-wide class size across each grade  
6 level of kindergarten, first grade, second grade, and third grade  
7 classes. The superintendent of public instruction shall report this  
8 information to the education and fiscal committees of the house of  
9 representatives and the senate by September 30th of each year.

10 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

11 Allocations for certificated instructional staff salaries for the  
12 2015-16 and 2016-17 school years are determined using formula-  
13 generated staff units calculated pursuant to this subsection.

14 (a) Certificated instructional staff units, as defined in RCW  
15 28A.150.410, shall be allocated to reflect the minimum class size  
16 allocations, requirements, and school prototypes assumptions as  
17 provided in RCW 28A.150.260, except that the allocation for guidance  
18 counselors in a middle school shall be 1.216 for the 2015-16 and  
19 2016-17 school years, this enhancement is within the program of basic  
20 education. The superintendent shall make allocations to school  
21 districts based on the district's annual average full-time equivalent  
22 student enrollment in each grade.

23 (b) Additional certificated instructional staff units provided in  
24 this subsection (2) that exceed the minimum requirements in RCW  
25 28A.150.260 are enhancements outside the program of basic education,  
26 except as otherwise provided in this section.

27 (c)(i)(A) The superintendent shall base allocations for each  
28 level of prototypical school on the following regular education  
29 average class size of full-time equivalent students per teacher,  
30 except as provided in (c)(ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
34 Grade K		22.00	19.00
35 Grade 1		23.00	21.00
36 Grade 2		24.00	22.00
37 Grade 3		25.00	22.00



1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for laboratory science,  
6 career and technical education (CTE) and skill center programs  
7 average class size as provided in RCW 28A.150.260.

8 (B) For grades kindergarten through three, the superintendent  
9 shall allocate funding for class size reductions to the extent of,  
10 and in proportion to, the school district's demonstrated actual  
11 weighted average class size for grades kindergarten through three,  
12 down to the weighted average class size specified in subsection  
13 2(c)(i)(A) of this section. At a minimum, the superintendent must  
14 allocate funding sufficient to fund a weighted average class size not  
15 to exceed 25.23 full-time equivalent students per teacher in these  
16 grades.

17 (ii)(A) For each level of prototypical school at which more than  
18 fifty percent of the students were eligible for free and reduced-  
19 price meals in the prior school year, the superintendent shall  
20 allocate funding based on the following average class size of full-  
21 time equivalent students per teacher:

22 General education class size in high poverty schools:

23	Grade	RCW 28A.150.260	2015-16	2016-17
24			School Year	School Year
25	Grade K		18.00	17.00
26	Grade 1		19.00	17.00
27	Grade 2		22.00	18.00
28	Grade 3		24.00	21.00
29	Grade 4		27.00	27.00
30	Grades 5-6		27.00	27.00
31	Grades 7-8		28.53	28.53
32	Grades 9-12		28.74	28.74

33 (B) For grades kindergarten through three, the superintendent  
34 shall allocate funding for class size reductions to the extent of,  
35 and in proportion to, the school district's demonstrated actual

1 weighted average class size for grades kindergarten through three,  
2 down to the weighted average class size specified in subsection  
3 2(c)(ii)(A) of this section. At a minimum, the superintendent must  
4 allocate funding sufficient to fund a weighted average class size not  
5 to exceed 25.23 full-time equivalent students per teacher in these  
6 grades.

7 (iii) The enhancements in this subsection (2)(c) are within the  
8 program of basic education.

9 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
10 planning period, expressed as a percentage of a teacher work day, is  
11 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

12 (v) Advanced placement and international baccalaureate courses  
13 are funded at the same class size assumptions as general education  
14 schools in the same grade; and

15 (d)(i) Funding for teacher librarians, school nurses, social  
16 workers, school psychologists, and guidance counselors is allocated  
17 based on the school prototypes as provided in RCW 28A.150.260 and (a)  
18 of this subsection and is considered certificated instructional  
19 staff, except as provided in (d)(ii) of this subsection.

20 (ii) Students in approved career and technical education and  
21 skill center programs generate certificated instructional staff units  
22 to provide for the services of teacher librarians, school nurses,  
23 social workers, school psychologists, and guidance counselors at the  
24 following combined rate per 1000 student full-time equivalent  
25 enrollment:

	2015-16 School	2016-17 School
	Year	Year
28 Career and	3.07	3.07
29 Technical		
30 Education		
31 Skill Center	3.41	3.41

32 (3) ADMINISTRATIVE STAFF ALLOCATIONS

33 (a) Allocations for school building-level certificated  
34 administrative staff salaries for the 2015-16 and 2016-17 school  
35 years for general education students are determined using the formula  
36 generated staff units calculated pursuant to this subsection. The  
37 superintendent shall make allocations to school districts based on  
38 the district's annual average full-time equivalent enrollment in each

1 grade. The following prototypical school values shall determine the  
2 allocation for principals, assistance principals, and other  
3 certificated building level administrators:

4 Prototypical School Building:

5 Elementary School	1.253
6 Middle School	1.353
7 High School	1.880

8 (b) Students in approved career and technical education and skill  
9 center programs generate certificated school building-level  
10 administrator staff units at per student rates that are a multiple of  
11 the general education rate in (a) of this subsection by the following  
12 factors: Career and Technical Education students 1.025  
13 Skill Center students 1.198

14 (4) CLASSIFIED STAFF ALLOCATIONS

15 Allocations for classified staff units providing school building-  
16 level and district-wide support services for the 2015-16 and 2016-17  
17 school years are determined using the formula-generated staff units  
18 provided in RCW 28A.150.260, and adjusted based on each district's  
19 annual average full-time equivalent student enrollment in each grade,  
20 except that the allocation for parent involvement coordinators in an  
21 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school  
22 years, which enhancement is within the program of basic education.

23 (5) CENTRAL OFFICE ALLOCATIONS

24 In addition to classified and administrative staff units  
25 allocated in subsections (3) and (4) of this section, classified and  
26 administrative staff units are provided for the 2015-16 and 2016-17  
27 school year for the central office administrative costs of operating  
28 a school district, at the following rates:

29 (a) The total central office staff units provided in this  
30 subsection (5) are calculated by first multiplying the total number  
31 of eligible certificated instructional, certificated administrative,  
32 and classified staff units providing school-based or district-wide  
33 support services, as identified in RCW 28A.150.260(6)(b), by 5.3  
34 percent.

35 (b) Of the central office staff units calculated in (a) of this  
36 subsection, 74.53 percent are allocated as classified staff units, as  
37 generated in subsection (4) of this section, and 25.47 percent shall

1 be allocated as administrative staff units, as generated in  
2 subsection (3) of this section.

3 (c) Staff units generated as enhancements outside the program of  
4 basic education to the minimum requirements of RCW 28A.150.260, and  
5 staff units generated by skill center and career-technical students,  
6 are excluded from the total central office staff units calculation in  
7 (a) of this subsection.

8 (d) For students in approved career-technical and skill center  
9 programs, central office classified units are allocated at the same  
10 staff unit per student rate as those generated for general education  
11 students of the same grade in this subsection (5), and central office  
12 administrative staff units are allocated at staff unit per student  
13 rates that exceed the general education rate established for students  
14 in the same grade in this subsection (5) by 1.46 percent in the  
15 2015-16 school year and 1.45 percent in the 2016-17 school year for  
16 career and technical education students, and 17.33 percent in the  
17 2015-16 school year and 17.31 percent in the 2016-17 school year for  
18 skill center students.

19 (6) FRINGE BENEFIT ALLOCATIONS

20 Fringe benefit allocations shall be calculated at a rate of 21.42  
21 percent in the 2015-16 school year and 21.42 percent in the 2016-17  
22 school year for certificated salary allocations provided under  
23 subsections (2), (3), and (5) of this section, and a rate of 22.72  
24 percent in the 2015-16 school year and 22.72 percent in the 2016-17  
25 school year for classified salary allocations provided under  
26 subsections (4) and (5) of this section.

27 (7) INSURANCE BENEFIT ALLOCATIONS

28 Insurance benefit allocations shall be calculated at the  
29 maintenance rate specified in section 504 of this act, based on the  
30 number of benefit units determined as follows:

31 (a) The number of certificated staff units determined in  
32 subsections (2), (3), and (5) of this section; and

33 (b) The number of classified staff units determined in  
34 subsections (4) and (5) of this section multiplied by 1.152. This  
35 factor is intended to adjust allocations so that, for the purpose of  
36 distributing insurance benefits, full-time equivalent classified  
37 employees may be calculated on the basis of 1,440 hours of work per  
38 year, with no individual employee counted as more than one full-time  
39 equivalent.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS  
 Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2015-16 SCHOOL YEAR	2016-17 SCHOOL YEAR
Technology	\$127.17	\$128.58
Utilities and Insurance	\$345.55	\$349.35
Curriculum and Textbooks	\$136.54	\$138.04
Other Supplies and Library Materials	\$289.88	\$293.07
Instructional Professional Development for Certificated and Classified Staff	\$21.12	\$21.35
Facilities Maintenance	\$171.19	\$173.07
Security and Central Office	\$118.60	\$119.90
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	\$1,223.36

(ii) For the 2016-17 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any proposed use of this difference and how this use will improve student achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year and \$1,286.99 for the 2016-17 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate a per student MSOC allocation

1 of \$1,431.65 for the 2015-16 school year and \$1,447.40 for the  
2 2016-17 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC  
4 allocations in addition to the allocation provided in (a) of this  
5 subsection at the following rate:

6 MSOC Component	2015-16	2016-17
7	SCHOOL YEAR	SCHOOL YEAR
8 Technology	\$36.57	\$36.98
9 Curriculum and Textbooks	\$39.89	\$40.33
10 Other Supplies and Library Materials	\$83.11	\$84.02
11 Instructional Professional Development for Certified 12 and Classified Staff	\$6.65	\$6.72
13 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	\$168.05

14 (9) SUBSTITUTE TEACHER ALLOCATIONS

15 For the 2015-16 and 2016-17 school years, funding for substitute  
16 costs for classroom teachers is based on four (4) funded substitute  
17 days per classroom teacher unit generated under subsection (2) of  
18 this section, at a daily substitute rate of \$151.86.

19 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

20 (a) Amounts provided in this section from July 1, 2015, to August  
21 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of  
22 2013 2nd sp. sess., as amended (allocation of funding for students  
23 enrolled in alternative learning experiences).

24 (b) The superintendent of public instruction shall require all  
25 districts receiving general apportionment funding for alternative  
26 learning experience (ALE) programs as defined in WAC 392-121-182 to  
27 provide separate financial accounting of expenditures for the ALE  
28 programs offered in district or with a provider, including but not  
29 limited to private companies and multidistrict cooperatives, as well  
30 as accurate, monthly headcount and FTE enrollment claimed for basic  
31 education, including separate counts of resident and nonresident  
32 students.

33 (11) DROPOUT REENGAGEMENT PROGRAM

34 The superintendent shall adopt rules to require students claimed  
35 for general apportionment funding based on enrollment in dropout  
36 reengagement programs authorized under RCW 28A.175.100 through  
37 28A.175.115 to meet requirements for at least weekly minimum

1 instructional contact, academic counseling, career counseling, or  
2 case management contact. Districts must also provide separate  
3 financial accounting of expenditures for the programs offered by the  
4 district or under contract with a provider, as well as accurate  
5 monthly headcount and full-time equivalent enrollment claimed for  
6 basic education, including separate enrollment counts of resident and  
7 nonresident students.

8 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

9 Funding in this section is sufficient to fund voluntary all day  
10 kindergarten programs in qualifying schools in the 2015-16 school  
11 year and all schools in the 2016-17 school year, pursuant to RCW  
12 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls  
13 for the voluntary all-day program in a qualifying school shall count  
14 as one-half of one full-time equivalent student for purpose of making  
15 allocations under this section. Funding in this section provides all-  
16 day kindergarten programs for 71.88 percent of kindergarten  
17 enrollment in the 2015-16 school year and full funding in the 2016-17  
18 school year, which enhancement is within the program of basic  
19 education.

20 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
21 NECESSARY PLANTS

22 For small school districts and remote and necessary school plants  
23 within any district which have been judged to be remote and necessary  
24 by the superintendent of public instruction, additional staff units  
25 are provided to ensure a minimum level of staffing support.  
26 Additional administrative and certificated instructional staff units  
27 provided to districts in this subsection shall be reduced by the  
28 general education staff units, excluding career and technical  
29 education and skills center enhancement units, otherwise provided in  
30 subsections (2) through (5) of this section on a per district basis.

31 (a) For districts enrolling not more than twenty-five average  
32 annual full-time equivalent students in grades K-8, and for small  
33 school plants within any school district which have been judged to be  
34 remote and necessary by the superintendent of public instruction and  
35 enroll not more than twenty-five average annual full-time equivalent  
36 students in grades K-8:

37 (i) For those enrolling no students in grades 7 and 8, 1.76  
38 certificated instructional staff units and 0.24 certificated  
39 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff  
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68  
4 certificated instructional staff units and 0.32 certificated  
5 administrative staff units for enrollment of not more than five  
6 students, plus one-tenth of a certificated instructional staff unit  
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than  
9 twenty-five but not more than one hundred average annual full-time  
10 equivalent students in grades K-8, and for small school plants within  
11 any school district which enroll more than twenty-five average annual  
12 full-time equivalent students in grades K-8 and have been judged to  
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time  
15 equivalent students in grades K-6, 2.76 certificated instructional  
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time  
18 equivalent students in grades 7 and 8, 0.92 certificated  
19 instructional staff units and 0.08 certificated administrative staff  
20 units;

21 (c) For districts operating no more than two high schools with  
22 enrollments of less than three hundred average annual full-time  
23 equivalent students, for enrollment in grades 9-12 in each such  
24 school, other than alternative schools, except as noted in this  
25 subsection:

26 (i) For remote and necessary schools enrolling students in any  
27 grades 9-12 but no more than twenty-five average annual full-time  
28 equivalent students in grades K-12, four and one-half certificated  
29 instructional staff units and one-quarter of a certificated  
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine  
32 certificated instructional staff units and one-half of a certificated  
33 administrative staff unit for the first sixty average annual full-  
34 time equivalent students, and additional staff units based on a ratio  
35 of 0.8732 certificated instructional staff units and 0.1268  
36 certificated administrative staff units per each additional forty-  
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall  
39 add students enrolled in a district alternative high school and any  
40 grades nine through twelve alternative learning experience programs



1 with the small high school enrollment for calculations under this  
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more  
4 than seventy annual average full-time equivalent students and less  
5 than one hundred eighty students, operating a grades K-8 program or a  
6 grades 1-8 program, an additional one-half of a certificated  
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more  
9 than fifty annual average full-time equivalent students and less than  
10 one hundred eighty students, operating a grades K-6 program or a  
11 grades 1-6 program, an additional one-half of a certificated  
12 instructional staff unit;

13 (f)(i) For enrollments generating certificated staff unit  
14 allocations under (a) through (e) of this subsection, one classified  
15 staff unit for each 2.94 certificated staff units allocated under  
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more  
18 than fifty annual average full-time equivalent students and less than  
19 one hundred eighty students, an additional one-half of a classified  
20 staff unit; and

21 (g) School districts receiving additional staff units to support  
22 small student enrollments and remote and necessary plants under this  
23 subsection (12) shall generate additional MSOC allocations consistent  
24 with the nonemployee related costs (NERC) allocation formula in place  
25 for the 2010-11 school year as provided section 502, chapter 37, Laws  
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
27 for inflation.

28 (14) Any school district board of directors may petition the  
29 superintendent of public instruction by submission of a resolution  
30 adopted in a public meeting to reduce or delay any portion of its  
31 basic education allocation for any school year. The superintendent of  
32 public instruction shall approve such reduction or delay if it does  
33 not impair the district's financial condition. Any delay shall not be  
34 for more than two school years. Any reduction or delay shall have no  
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following  
38 programs outside the basic education formula during fiscal years 2016  
39 and 2017 as follows:

1 (a) \$620,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$627,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for fire protection for school  
4 districts located in a fire protection district as now or hereafter  
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$436,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for programs providing skills  
9 training for secondary students who are enrolled in extended day  
10 school-to-work programs, as approved by the superintendent of public  
11 instruction. The funds shall be allocated at a rate not to exceed  
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) \$219,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$221,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for school district emergencies  
16 as certified by the superintendent of public instruction. Funding  
17 provided must be conditioned upon the written commitment and plan of  
18 the school district board of directors to repay the grant with any  
19 insurance payments or other judgments that may be awarded, if  
20 applicable. At the close of the fiscal year the superintendent of  
21 public instruction shall report to the office of financial management  
22 and the appropriate fiscal committees of the legislature on the  
23 allocations provided to districts and the nature of the emergency.

24 (17) Funding in this section is sufficient to fund a maximum of  
25 1.6 FTE enrollment for skills center students pursuant to chapter  
26 463, Laws of 2007.

27 (18) Students participating in running start programs may be  
28 funded up to a combined maximum enrollment of 1.2 FTE including  
29 school district and institution of higher education enrollment  
30 consistent with the running start course requirements provided in  
31 Engrossed Second Substitute House Bill No. 1546 (dual credit  
32 education opportunities). In calculating the combined 1.2 FTE, the  
33 office of the superintendent of public instruction may average the  
34 participating student's September through June enrollment to account  
35 for differences in the start and end dates for courses provided by  
36 the high school and higher education institution. Additionally, the  
37 office of the superintendent of public instruction, in consultation  
38 with the state board for community and technical colleges, the  
39 student achievement council, and the education data center, shall

1 annually track and report to the fiscal committees of the legislature  
2 on the combined FTE experience of students participating in the  
3 running start program, including course load analyses at both the  
4 high school and community and technical college system.

5 (19) If two or more school districts consolidate and each  
6 district was receiving additional basic education formula staff units  
7 pursuant to subsection (12) of this section, the following apply:

8 (a) For three school years following consolidation, the number of  
9 basic education formula staff units shall not be less than the number  
10 of basic education formula staff units received by the districts in  
11 the school year prior to the consolidation; and

12 (b) For the fourth through eighth school years following  
13 consolidation, the difference between the basic education formula  
14 staff units received by the districts for the school year prior to  
15 consolidation and the basic education formula staff units after  
16 consolidation pursuant to subsection (12) of this section shall be  
17 reduced in increments of twenty percent per year.

18 (20)(a) Indirect cost charges by a school district to approved  
19 career and technical education middle and secondary programs shall  
20 not exceed 15 percent of the combined basic education and career and  
21 technical education program enhancement allocations of state funds.  
22 Middle and secondary career and technical education programs are  
23 considered separate programs for funding and financial reporting  
24 purposes under this section.

25 (b) Career and technical education program full-time equivalent  
26 enrollment shall be reported on the same monthly basis as the  
27 enrollment for students eligible for basic support, and payments  
28 shall be adjusted for reported career and technical education program  
29 enrollments on the same monthly basis as those adjustments for  
30 enrollment for students eligible for basic support.

31 (21) Funding in this section is sufficient to provide full  
32 general apportionment payments to school districts eligible for  
33 federal forest revenues as provided in RCW 28A.520.020. School  
34 districts receiving federal forest revenues shall not have their  
35 general apportionment reduced during the 2015-2017 biennium only.

36 **Sec. 503.** 2016 1st sp.s. c 36 s 503 (uncodified) is amended to  
37 read as follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
39 **COMPENSATION ADJUSTMENTS**

1	General Fund—State Appropriation (FY 2016)	. . . . .	\$137,930,000
2	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$265,361,000)</del>
3			<u>\$266,571,000</u>
4	TOTAL APPROPRIATION.	. . . . .	<del>(\$403,291,000)</del>
5			<u>\$404,501,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Funding in this section is sufficient to provide a salary  
9 increase of 3.0 percent effective September 1, 2015, and 1.8 percent  
10 effective September 1, 2016. Of the salary increases provided in this  
11 section, the increases of 1.8 percent effective September 1, 2015,  
12 and of 1.2 percent effective September 1, 2016, are provided as  
13 annual cost-of-living adjustments pursuant to Initiative Measure No.  
14 732. The remaining portions of the salary increases are provided as a  
15 one-biennium salary increase for the 2015-16 and 2016-17 school years  
16 as the state continues to review and revise state-funded salary  
17 allocations, and the increase expires August 31, 2017.

18 (2)(a) Additional salary adjustments as necessary to fund the  
19 base salaries for certificated instructional staff as listed for each  
20 district in LEAP Document 2, defined in section 503(2)(b) of this  
21 act.

22 (b) Additional salary adjustments to certain districts as  
23 necessary to fund the per full-time-equivalent salary allocations for  
24 certificated administrative staff as listed for each district in LEAP  
25 Document 2, defined in section 503(2)(b) of this act.

26 (c) Additional salary adjustments to certain districts as  
27 necessary to fund the per full-time-equivalent salary allocations for  
28 classified staff as listed for each district in LEAP Document 2,  
29 defined in section 503(2)(b) of this act.

30 (d) The appropriations in this subsection (1) include associated  
31 incremental fringe benefit allocations at 20.78 percent for the  
32 2015-16 school year and 20.78 percent for the 2016-17 school year for  
33 certificated instructional and certificated administrative staff and  
34 19.22 percent for the 2015-16 school year and 19.22 percent for the  
35 2016-17 school year for classified staff.

36 (e) The appropriations in this section include the increased or  
37 decreased portion of salaries and incremental fringe benefits for all  
38 relevant state-funded school programs in part V of this act. Changes  
39 for general apportionment (basic education) are based on the salary

1 allocation schedules and methodology in sections 502 and 503 of this  
2 act. Changes for special education result from changes in each  
3 district's basic education allocation per student. Changes for  
4 educational service districts and institutional education programs  
5 are determined by the superintendent of public instruction using the  
6 methodology for general apportionment salaries and benefits in  
7 sections 502 and 503 of this act.

8 (f) The appropriations in this section include no salary  
9 adjustments for substitute teachers.

10 (3) The maintenance rate for insurance benefit allocations is  
11 \$768.00 per month for the 2015-16 and 2016-17 school years. The  
12 appropriations in this section reflect the incremental change in cost  
13 of allocating rates of \$780.00 per month for the 2015-16 school year  
14 and \$780.00 per month for the 2016-17 school year.

15 (4) The rates specified in this section are subject to revision  
16 each year by the legislature.

17 **Sec. 504.** 2016 1st sp.s. c 36 s 504 (uncodified) is amended to  
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

20	General Fund—State Appropriation (FY 2016)	. . . . .	\$496,456,000
21	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$488,624,000)</del>
22			<u>\$494,171,000</u>
23	TOTAL APPROPRIATION.	. . . . .	<del>(\$985,080,000)</del>
24			<u>\$990,627,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such  
28 funds as are necessary to complete the school year ending in the  
29 fiscal year and for prior fiscal year adjustments.

30 (2)(a) For the 2015-16 and 2016-17 school years, the  
31 superintendent shall allocate funding to school district programs for  
32 the transportation of eligible students as provided in RCW  
33 28A.160.192. Funding in this section constitutes full implementation  
34 of RCW 28A.160.192, which enhancement is within the program of basic  
35 education. Students are considered eligible only if meeting the  
36 definitions provided in RCW 28A.160.160.

37 (b) For the 2015-16 school year, the superintendent shall  
38 allocate funding for approved and operating charter schools as

1 provided in RCW 28A.710.220(3) for September through November 2015.  
2 Per-student allocations for pupil transportation must be calculated  
3 using the allocation for the previous school year to the school  
4 district in which the charter school is located and the number of  
5 eligible students in the district, and must be distributed to the  
6 charter school based on the number of eligible students.

7 (c) From July 1, 2015 to August 31, 2015, the superintendent  
8 shall allocate funding to school districts programs for the  
9 transportation of students as provided in section 505, chapter 4,  
10 Laws of 2013 2nd sp. sess., as amended.

11 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation  
12 and a maximum of \$892,000 of the fiscal year 2017 appropriation may  
13 be expended for regional transportation coordinators and related  
14 activities. The transportation coordinators shall ensure that data  
15 submitted by school districts for state transportation funding shall,  
16 to the greatest extent practical, reflect the actual transportation  
17 activity of each district.

18 (4) The office of the superintendent of public instruction shall  
19 provide reimbursement funding to a school district for school bus  
20 purchases only after the superintendent of public instruction  
21 determines that the school bus was purchased from the list  
22 established pursuant to RCW 28A.160.195(2) or a comparable  
23 competitive bid process based on the lowest price quote based on  
24 similar bus categories to those used to establish the list pursuant  
25 to RCW 28A.160.195.

26 (5) The superintendent of public instruction shall base  
27 depreciation payments for school district buses on the presales tax  
28 five-year average of lowest bids in the appropriate category of bus.  
29 In the final year on the depreciation schedule, the depreciation  
30 payment shall be based on the lowest bid in the appropriate bus  
31 category for that school year.

32 (6) Funding levels in this section reflect waivers granted by the  
33 state board of education for four-day school weeks as allowed under  
34 RCW 28A.305.141.

35 (7) The office of the superintendent of public instruction shall  
36 annually disburse payments for bus depreciation in August.

37 **Sec. 505.** 2015 3rd sp.s. c 4 s 506 (uncodified) is amended to  
38 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**  
2 **PROGRAMS**

3	General Fund—State Appropriation (FY 2016)	. . . . .	\$7,111,000
4	General Fund—State Appropriation (FY 2017)	. . . . .	\$7,111,000
5	General Fund—Federal Appropriation	. . . . .	<del>(( \$526,332,000 ))</del>
6			<u>\$536,332,000</u>
7	TOTAL APPROPRIATION.	. . . . .	<del>(( \$540,554,000 ))</del>
8			<u>\$550,554,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations: \$7,111,000 of the general fund—state  
11 appropriation for fiscal year 2016 and \$7,111,000 of the general fund  
12 —state appropriation for fiscal year 2017 are provided solely for  
13 state matching money for federal child nutrition programs, and may  
14 support the meals for kids program through the following allowable  
15 uses:

16 (1) Elimination of breakfast copays for eligible public school  
17 students and lunch copays for eligible public school students in  
18 grades kindergarten through third grade who are eligible for reduced-  
19 price lunch;

20 (2) Assistance to school districts and authorized public and  
21 private nonprofit organizations for supporting summer food service  
22 programs, and initiating new summer food service programs in low-  
23 income areas;

24 (3) Reimbursements to school districts for school breakfasts  
25 served to students eligible for free and reduced-price lunch,  
26 pursuant to chapter 287, Laws of 2005; and

27 (4) Assistance to school districts in initiating and expanding  
28 school breakfast programs.

29 The office of the superintendent of public instruction shall  
30 report annually to the fiscal committees of the legislature on annual  
31 expenditures in subsections (1), (2), and (3) of this section.

32 **Sec. 506.** 2016 1st sp.s. c 36 s 505 (uncodified) is amended to  
33 read as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
35 **PROGRAMS**

36	General Fund—State Appropriation (FY 2016)	. . . . .	\$805,866,000
37	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(( \$853,389,000 ))</del>
38			<u>\$864,937,000</u>

1	General Fund—Federal Appropriation . . . . .	(( <del>\$483,538,000</del> ))
2		<u>\$487,338,000</u>
3	Education Legacy Trust Account—State Appropriation . . .	\$54,694,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$2,197,487,000</del> ))
5		<u>\$2,212,835,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1)(a) Funding for special education programs is provided on an  
9 excess cost basis, pursuant to RCW 28A.150.390. School districts  
10 shall ensure that special education students as a class receive their  
11 full share of the general apportionment allocation accruing through  
12 sections 502 and 504 of this act. To the extent a school district  
13 cannot provide an appropriate education for special education  
14 students under chapter 28A.155 RCW through the general apportionment  
15 allocation, it shall provide services through the special education  
16 excess cost allocation funded in this section.

17 (b) Funding provided within this section is sufficient for  
18 districts to provide school principals and lead special education  
19 teachers annual professional development on the best-practices for  
20 special education instruction and strategies for implementation.  
21 Districts shall annually provide a summary of professional  
22 development activities to the office of the superintendent of public  
23 instruction.

24 (2)(a) The superintendent of public instruction shall ensure  
25 that:

26 (i) Special education students are basic education students  
27 first;

28 (ii) As a class, special education students are entitled to the  
29 full basic education allocation; and

30 (iii) Special education students are basic education students for  
31 the entire school day.

32 (b) The superintendent of public instruction shall continue to  
33 implement the full cost method of excess cost accounting, as designed  
34 by the committee and recommended by the superintendent, pursuant to  
35 section 501(1)(k), chapter 372, Laws of 2006.

36 (3) Each fiscal year appropriation includes such funds as are  
37 necessary to complete the school year ending in the fiscal year and  
38 for prior fiscal year adjustments.



1 (4)(a) For the 2015-16 and 2016-17 school years, the  
2 superintendent shall allocate funding to school district programs for  
3 special education students as provided in RCW 28A.150.390, except  
4 that the calculation of the base allocation also includes allocations  
5 provided under section 502(4) for parent involvement coordinators in  
6 prototypical elementary schools and guidance counselors in  
7 prototypical middle schools as provided under section 502(2), which  
8 enhancement is within the program of basic education.

9 (b) From July 1, 2015 to August 31, 2015, the superintendent  
10 shall allocate funding to school district programs for special  
11 education students as provided in section 507, chapter 4, Laws of  
12 2013 2nd sp. sess., as amended.

13 (5) The following applies throughout this section: The  
14 definitions for enrollment and enrollment percent are as specified in  
15 RCW 28A.150.390(3). Each district's general fund—state funded special  
16 education enrollment shall be the lesser of the district's actual  
17 enrollment percent or 12.7 percent.

18 (6) At the request of any interdistrict cooperative of at least  
19 15 districts in which all excess cost services for special education  
20 students of the districts are provided by the cooperative, the  
21 maximum enrollment percent shall be calculated in accordance with RCW  
22 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
23 rather than individual district units. For purposes of this  
24 subsection, the average basic education allocation per full-time  
25 equivalent student shall be calculated in the aggregate rather than  
26 individual district units.

27 (7) \$20,691,000 of the general fund—state appropriation for  
28 fiscal year 2016, (~~(\$24,473,000)~~) \$24,266,000 of the general fund—  
29 state appropriation for fiscal year 2017, and (~~(\$27,350,000)~~)  
30 \$17,787,000 of the general fund—federal appropriation are provided  
31 solely for safety net awards for districts with demonstrated needs  
32 for special education funding beyond the amounts provided in  
33 subsection (4) of this section. If the federal safety net awards  
34 based on the federal eligibility threshold exceed the federal  
35 appropriation in this subsection (7) in any fiscal year, the  
36 superintendent shall expend all available federal discretionary funds  
37 necessary to meet this need. At the conclusion of each school year,  
38 the superintendent shall recover safety net funds that were

1 distributed prospectively but for which districts were not  
2 subsequently eligible.

3 (a) For the 2015-16 and 2016-17 school years, safety net funds  
4 shall be awarded by the state safety net oversight committee as  
5 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

6 (b) The office of the superintendent of public instruction shall  
7 make award determinations for state safety net funding in August of  
8 each school year, except that the superintendent of public  
9 instruction shall make award determinations for state safety net  
10 funding in July of each school year for the Washington state school  
11 for the blind and for the center for childhood deafness and hearing  
12 loss. Determinations on school district eligibility for state safety  
13 net awards shall be based on analysis of actual expenditure data from  
14 the current school year.

15 (8) A maximum of \$931,000 may be expended from the general fund—  
16 state appropriations to fund 5.43 full-time equivalent teachers and  
17 2.1 full-time equivalent aides at children's orthopedic hospital and  
18 medical center. This amount is in lieu of money provided through the  
19 home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal  
21 flow-through to school districts at 85 percent. In addition to other  
22 purposes, school districts may use increased federal funds for high-  
23 cost students, for purchasing regional special education services  
24 from educational service districts, and for staff development  
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next  
27 year up to 10 percent of the general fund—state funds allocated under  
28 this program; however, carryover funds shall be expended in the  
29 special education program.

30 (11) \$255,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$256,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for two additional full-time  
33 equivalent staff to support the work of the safety net committee and  
34 to provide training and support to districts applying for safety net  
35 awards.

36 (12) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2016, \$50,000 of the general fund—state appropriation for fiscal  
38 year 2017, and \$100,000 of the general fund—federal appropriation are

1 provided solely for a special education family liaison position  
2 within the office of the superintendent of public instruction.

3 **Sec. 507.** 2016 1st sp.s. c 36 s 506 (uncodified) is amended to  
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
6 **DISTRICTS**

7	General Fund—State Appropriation (FY 2016)	. . . . .	\$8,208,000
8	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$8,200,000)</del>
9			<u>\$8,191,000</u>
10	TOTAL APPROPRIATION.	. . . . .	<del>(\$16,408,000)</del>
11			<u>\$16,399,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The educational service districts shall continue to furnish  
15 financial services required by the superintendent of public  
16 instruction and RCW 28A.310.190 (3) and (4).

17 (2) Funding within this section is provided for regional  
18 professional development related to mathematics and science  
19 curriculum and instructional strategies aligned with common core  
20 state standards and next generation science standards. Funding shall  
21 be distributed among the educational service districts in the same  
22 proportion as distributions in the 2007-2009 biennium. Each  
23 educational service district shall use this funding solely for salary  
24 and benefits for a certificated instructional staff with expertise in  
25 the appropriate subject matter and in professional development  
26 delivery, and for travel, materials, and other expenditures related  
27 to providing regional professional development support.

28 (3) The educational service districts, at the request of the  
29 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
30 may receive and screen applications for school accreditation, conduct  
31 school accreditation site visits pursuant to state board of education  
32 rules, and submit to the state board of education post-site visit  
33 recommendations for school accreditation. The educational service  
34 districts may assess a cooperative service fee to recover actual plus  
35 reasonable indirect costs for the purposes of this subsection.

36 **Sec. 508.** 2016 1st sp.s. c 36 s 507 (uncodified) is amended to  
37 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2016)	. . . . .	\$375,622,000
4	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$390,801,000)</del>
5			<u>\$400,200,000</u>
6	TOTAL APPROPRIATION.	. . . . .	<del>(\$766,423,000)</del>
7			<u>\$775,822,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations: For purposes of RCW 84.52.0531, the  
10 increase per full-time equivalent student is 4.27 percent from the  
11 2014-15 school year to the 2015-16 school year and 1.09 percent from  
12 the 2015-16 school year to the 2016-17 school year.

13 **Sec. 509.** 2016 1st sp.s. c 36 s 508 (uncodified) is amended to  
14 read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
16 **EDUCATION PROGRAMS**

17	General Fund—State Appropriation (FY 2016)	. . . . .	\$13,239,000
18	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$13,271,000)</del>
19			<u>\$13,592,000</u>
20	TOTAL APPROPRIATION.	. . . . .	<del>(\$26,510,000)</del>
21			<u>\$26,831,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Each general fund—state fiscal year appropriation includes  
25 such funds as are necessary to complete the school year ending in the  
26 fiscal year and for prior fiscal year adjustments.

27 (2) State funding provided under this section is based on  
28 salaries and other expenditures for a 220-day school year. The  
29 superintendent of public instruction shall monitor school district  
30 expenditure plans for institutional education programs to ensure that  
31 districts plan for a full-time summer program.

32 (3) State funding for each institutional education program shall  
33 be based on the institution's annual average full-time equivalent  
34 student enrollment. Staffing ratios for each category of institution  
35 shall remain the same as those funded in the 1995-97 biennium.

36 (4) The funded staffing ratios for education programs for  
37 juveniles age 18 or less in department of corrections facilities  
38 shall be the same as those provided in the 1997-99 biennium.

1 (5) \$757,000 of the general fund—state appropriation for fiscal  
 2 year 2016 and (~~(\$757,000)~~) \$701,000 of the general fund—state  
 3 appropriation for fiscal year 2017 are provided solely to maintain at  
 4 least one certificated instructional staff and related support  
 5 services at an institution whenever the K-12 enrollment is not  
 6 sufficient to support one full-time equivalent certificated  
 7 instructional staff to furnish the educational program. The following  
 8 types of institutions are included: Residential programs under the  
 9 department of social and health services for developmentally disabled  
 10 juveniles, programs for juveniles under the department of  
 11 corrections, programs for juveniles under the juvenile rehabilitation  
 12 administration, and programs for juveniles operated by city and  
 13 county jails.

14 (6) Ten percent of the funds allocated for each institution may  
 15 be carried over from one year to the next.

16 **Sec. 510.** 2016 1st sp.s. c 36 s 509 (uncodified) is amended to  
 17 read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
 19 **CAPABLE STUDENTS**

20	General Fund—State Appropriation (FY 2016)	. . . . .	\$10,012,000
21	General Fund—State Appropriation (FY 2017)	. . . . .	( <del>(\$10,162,000)</del> )
22			<u>\$10,160,000</u>
23	TOTAL APPROPRIATION.	. . . . .	( <del>(\$20,174,000)</del> )
24			<u>\$20,172,000</u>

25 The appropriations in this section are subject to the following  
 26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such  
 28 funds as are necessary to complete the school year ending in the  
 29 fiscal year and for prior fiscal year adjustments.

30 (2)(a) For the 2015-16 and 2016-17 school years, the  
 31 superintendent shall allocate funding to school district programs for  
 32 highly capable students as provided in RCW 28A.150.260(10)(c). In  
 33 calculating the allocations, the superintendent shall assume the  
 34 following: (i) Additional instruction of 2.1590 hours per week per  
 35 funded highly capable program student; (ii) fifteen highly capable  
 36 program students per teacher; (iii) 36 instructional weeks per year;  
 37 (iv) 900 instructional hours per teacher; and (v) the district's

1 average staff mix and compensation rates as provided in sections 503  
2 and 504 of this act.

3 (b) From July 1, 2015, to August 31, 2015, the superintendent  
4 shall allocate funding to school districts programs for highly  
5 capable students as provided in section 511, chapter 4, Laws of 2013  
6 2nd sp. sess., as amended.

7 (3) \$85,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$85,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for the centrum program at Fort  
10 Worden state park.

11 **Sec. 511.** 2016 1st sp.s. c 36 s 511 (uncodified) is amended to  
12 read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
14 **PROGRAMS**

15	General Fund—State Appropriation (FY 2016) . . . . .	\$116,893,000
16	General Fund—State Appropriation (FY 2017) . . . . .	<del>(\$134,641,000)</del>
17		<u>\$136,063,000</u>
18	General Fund—Federal Appropriation . . . . .	\$99,278,000
19	General Fund—Private/Local Appropriation . . . . .	\$2,721,000
20	Education Legacy Trust Account—State Appropriation . . . . .	\$1,613,000
21	TOTAL APPROPRIATION. . . . .	<del>(\$355,146,000)</del>
22		<u>\$356,568,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$29,137,000 of the general fund—state appropriation for  
26 fiscal year 2016, \$36,648,000 of the general fund—state appropriation  
27 for fiscal year 2017, \$1,350,000 of the education legacy trust  
28 account—state appropriation, and \$16,268,000 of the general fund—  
29 federal appropriation are provided solely for development and  
30 implementation of the Washington state assessment system, including:  
31 (a) Development and implementation of retake assessments for high  
32 school students who are not successful in one or more content areas;  
33 and (b) development and implementation of alternative assessments or  
34 appeals procedures to implement the certificate of academic  
35 achievement. The superintendent of public instruction shall report  
36 quarterly on the progress on development and implementation of  
37 alternative assessments or appeals procedures. Within these amounts,  
38 the superintendent of public instruction shall contract for the early

1 return of 10th grade student assessment results, on or around June  
2 10th of each year. State funding to districts shall be limited to one  
3 collection of evidence payment per student, per content-area  
4 assessment. Within the amounts provided in this section, the  
5 superintendent of public instruction shall administer the biology  
6 collection of evidence. The alternative assessment method that  
7 consists of an evaluation of a collection of student work samples  
8 under RCW 28A.655.065 (5) and (6) is intended to provide an  
9 alternative way for students to meet the state standards for high  
10 school graduation purposes. To ensure that students are learning the  
11 state standards, prior to the collection of work samples being  
12 submitted to the state for evaluation, a classroom teacher or other  
13 educator must review the collection of work to determine whether the  
14 sample is likely to meet the minimum required score to meet the state  
15 standard.

16 (2) \$356,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$356,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for the Washington state  
19 leadership and assistance for science education reform (LASER)  
20 regional partnership activities coordinated at the Pacific science  
21 center, including instructional material purchases, teacher and  
22 principal professional development, and school and community  
23 engagement events.

24 (3) \$3,935,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$3,935,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for implementation of a new  
27 performance-based evaluation for certificated educators and other  
28 activities as provided in chapter 235, Laws of 2010 (education  
29 reform) and chapter 35, Laws of 2012 (certificated employee  
30 evaluations).

31 (4) \$51,337,000 of the general fund—state appropriation for  
32 fiscal year 2016 and (~~(\$56,939,000)~~) \$58,361,000 of the general fund—  
33 state appropriation for fiscal year 2017 are provided solely for the  
34 following bonuses for teachers who hold valid, unexpired  
35 certification from the national board for professional teaching  
36 standards and who are teaching in a Washington public school, subject  
37 to the following conditions and limitations:

1 (a) For national board certified teachers, a bonus of \$5,151 per  
2 teacher in the 2015-16 school year and a bonus of \$5,208 per teacher  
3 in the 2016-17 school year;

4 (b) An additional \$5,000 annual bonus shall be paid to national  
5 board certified teachers who teach in either: (A) High schools where  
6 at least 50 percent of student headcount enrollment is eligible for  
7 federal free or reduced-price lunch, (B) middle schools where at  
8 least 60 percent of student headcount enrollment is eligible for  
9 federal free or reduced-price lunch, or (C) elementary schools where  
10 at least 70 percent of student headcount enrollment is eligible for  
11 federal free or reduced-price lunch;

12 (c) The superintendent of public instruction shall adopt rules to  
13 ensure that national board certified teachers meet the qualifications  
14 for bonuses under (b) of this subsection for less than one full  
15 school year receive bonuses in a prorated manner. All bonuses in this  
16 subsection will be paid in July of each school year. Bonuses in this  
17 subsection shall be reduced by a factor of 40 percent for first year  
18 NBPTS certified teachers, to reflect the portion of the instructional  
19 school year they are certified; and

20 (d) During the 2015-16 and 2016-17 school years, and within  
21 available funds, certificated instructional staff who have met the  
22 eligibility requirements and have applied for certification from the  
23 national board for professional teaching standards may receive a  
24 conditional loan of two thousand dollars or the amount set by the  
25 office of the superintendent of public instruction to contribute  
26 toward the current assessment fee, not including the initial up-front  
27 candidacy payment. The fee shall be an advance on the first annual  
28 bonus under RCW 28A.405.415. The conditional loan is provided in  
29 addition to compensation received under a district's salary schedule  
30 and shall not be included in calculations of a district's average  
31 salary and associated salary limitation under RCW 28A.400.200.  
32 Recipients who fail to receive certification after three years are  
33 required to repay the conditional loan. The office of the  
34 superintendent of public instruction shall adopt rules to define the  
35 terms for initial grant of the assessment fee and repayment,  
36 including applicable fees. To the extent necessary, the  
37 superintendent may use revenues from the repayment of conditional  
38 loan scholarships to ensure payment of all national board bonus  
39 payments required by this section in each school year.



1 (5) \$477,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$477,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the leadership internship  
4 program for superintendents, principals, and program administrators.

5 (6) \$950,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$950,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for the Washington reading  
8 corps. The superintendent shall allocate reading corps members to  
9 low-performing schools and school districts that are implementing  
10 comprehensive, proven, research-based reading programs. Two or more  
11 schools may combine their Washington reading corps programs.

12 (7) \$810,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$810,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for the development of a  
15 leadership academy for school principals and administrators. The  
16 superintendent of public instruction shall contract with an  
17 independent organization to operate a state-of-the-art education  
18 leadership academy that will be accessible throughout the state.  
19 Semiannually the independent organization shall report on amounts  
20 committed by foundations and others to support the development and  
21 implementation of this program. Leadership academy partners shall  
22 include the state level organizations for school administrators and  
23 principals, the superintendent of public instruction, the  
24 professional educator standards board, and others as the independent  
25 organization shall identify.

26 (8) \$3,000,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$3,000,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for a statewide information  
29 technology (IT) academy program. This public-private partnership will  
30 provide educational software, as well as IT certification and  
31 software training opportunities for students and staff in public  
32 schools.

33 (9) \$1,677,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$1,677,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for secondary career and  
36 technical education grants pursuant to chapter 170, Laws of 2008. If  
37 equally matched by private donations, \$700,000 of the 2016  
38 appropriation and \$700,000 of the 2017 appropriation shall be used to  
39 support FIRST robotics programs. Of the amounts in this subsection,

1 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the  
2 fiscal year 2017 appropriation are provided solely for the purpose of  
3 statewide supervision activities for career and technical education  
4 student leadership organizations.

5 (10) \$125,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$125,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for (a) staff at the office of  
8 the superintendent of public instruction to coordinate and promote  
9 efforts to develop integrated math, science, technology, and  
10 engineering programs in schools and districts across the state; and  
11 (b) grants of \$2,500 to provide twenty middle and high school  
12 teachers each year with professional development training for  
13 implementing integrated math, science, technology, and engineering  
14 programs in their schools.

15 (11) \$135,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$135,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for science, technology,  
18 engineering and mathematics lighthouse projects, consistent with  
19 chapter 238, Laws of 2010.

20 (12) \$5,500,000 of the general fund—state appropriation for  
21 fiscal year 2016 and \$9,000,000 of the general fund—state  
22 appropriation for fiscal year 2017 are provided solely for a  
23 beginning educator support program. The program shall prioritize  
24 first year teachers in the mentoring program. School districts and/or  
25 regional consortia may apply for grant funding. The program provided  
26 by a district and/or regional consortia shall include: A paid  
27 orientation; assignment of a qualified mentor; development of a  
28 professional growth plan for each beginning teacher aligned with  
29 professional certification; release time for mentors and new teachers  
30 to work together; and teacher observation time with accomplished  
31 peers. Funding may be used to provide statewide professional  
32 development opportunities for mentors and beginning educators.

33 (13) \$250,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$250,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for advanced project lead the  
36 way courses at ten high schools. To be eligible for funding in 2016,  
37 a high school must have offered a foundational project lead the way  
38 course during the 2014-15 school year. The 2016 funding must be used  
39 for one-time start-up course costs for an advanced project lead the

1 way course, to be offered to students beginning in the 2015-16 school  
2 year. To be eligible for funding in 2016, a high school must have  
3 offered a foundational project lead the way course during the 2015-16  
4 school year. The 2017 funding must be used for one-time start-up  
5 course costs for an advanced project lead the way course, to be  
6 offered to students beginning in the 2016-17 school year. The office  
7 of the superintendent of public instruction and the education  
8 research and data center at the office of financial management shall  
9 track student participation and long-term outcome data.

10 (14) \$300,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$300,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for annual start-up or expansion  
13 grants for aerospace and manufacturing technical programs housed at  
14 skill centers. The grants are provided for equipment, professional  
15 development, and curriculum purchases. To be eligible for funding,  
16 the skill center must agree to provide regional high schools with  
17 access to a technology laboratory, expand manufacturing certificate  
18 and course offerings at the skill center, and provide a laboratory  
19 space for local high school teachers to engage in professional  
20 development in the instruction of courses leading to student  
21 employment certification in the aerospace, manufacturing industries,  
22 or other high-skill programs as determined by the superintendent of  
23 public instruction or for professional development of such programs.  
24 The office of the superintendent of public instruction shall  
25 administer the grants in consultation with the center for excellence  
26 for aerospace and advanced materials manufacturing.

27 (15) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for annual start-up or expansion  
30 grants to high schools to implement or expand aerospace manufacturing  
31 programs, or other high-skill programs as determined by the  
32 superintendent of public instruction or for professional development  
33 of such programs. The office of the superintendent of public  
34 instruction and the education research and data center at the office  
35 of financial management shall track student participation and long-  
36 term outcome data.

37 (16) \$5,000,000 of the general fund—state appropriation for  
38 fiscal year 2016 and \$5,000,000 of the general fund—state  
39 appropriation for fiscal year 2017 are provided solely for the

1 provision of training for teachers in the performance-based teacher  
2 principal evaluation program.

3 (17) \$7,235,000 of the general fund—state appropriation for  
4 fiscal year 2016 and \$9,352,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for the  
6 implementation of chapter 159, Laws of 2013 (Engrossed Second  
7 Substitute Senate Bill No. 5329) (persistently failing schools).

8 (18) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$100,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely to promote the financial  
11 literacy of students. The effort will be coordinated through the  
12 financial literacy public-private partnership.

13 (19) \$99,000 of the general fund—state appropriation for fiscal  
14 year 2016 is provided solely for the office of the superintendent of  
15 public instruction to implement a youth dropout prevention program  
16 that incorporates partnerships between community-based organizations,  
17 schools, food banks and farms or gardens. The office of the  
18 superintendent of public instruction shall select one school district  
19 that must partner with an organization that is operating an existing  
20 similar program and that also has the ability to serve at least 40  
21 students. Of the amount appropriated in this subsection, up to  
22 \$10,000 may be used by the office of the superintendent of public  
23 instruction for administration of the program.

24 (20) \$2,194,000 of the general fund—state appropriation for  
25 fiscal year 2016 and \$2,194,000 of the general fund—state  
26 appropriation for fiscal year 2017 are provided solely to implement  
27 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate  
28 Bill No. 5946) (strengthening student educational outcomes).

29 (21) \$856,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$1,061,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for chapter 184, Laws of 2013  
32 (Second Substitute House Bill No. 1642) (academic acceleration) and  
33 other activities proven to increase K-12 student enrollment in  
34 rigorous courses.

35 (22) \$36,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$36,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for chapter 212, Laws of 2014  
38 (Substitute Senate Bill No. 6074) (homeless student educational  
39 outcomes).

1 (23) \$80,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$80,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for chapter 219, Laws of 2014  
4 (Second Substitute Senate Bill No. 6163) (expanded learning).

5 (24) \$15,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$10,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for chapter 102, Laws of 2014  
8 (Senate Bill No. 6424) (biliteracy seal).

9 (25) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for the office of the  
12 superintendent of public instruction to contract with a nonprofit  
13 organization to integrate the state learning standards in English  
14 language arts, mathematics, and science with outdoor field studies  
15 and project-based and work-based learning opportunities aligned with  
16 the environmental, natural resource, and agricultural sectors.

17 (26) \$1,392,000 of general fund—state appropriation for fiscal  
18 year 2016 is provided solely for professional development and  
19 coaching for state-funded high school mathematics and science  
20 teachers. Training shall be provided in the 2015-16 school year by  
21 the science and mathematics coordinators at each educational service  
22 district. The professional development shall include instructional  
23 strategies and curriculum-specific training to improve outcomes for  
24 the statewide high school mathematics assessment or the high school  
25 biology assessment. The professional development provided may be  
26 broken up into shorter timeframes over the course of more than one  
27 day, but the aggregate amount of professional development provided  
28 shall be one full work day.

29 (27) \$205,000 of the general fund—state appropriation for fiscal  
30 year 2017 is provided solely for grants to high schools that have an  
31 existing international baccalaureate program and enrollments of  
32 seventy percent or more students eligible for free or reduced-price  
33 meals in the prior school year to implement and sustain an  
34 international baccalaureate program.

35 (28) Within the amounts provided in this section, the  
36 superintendent of public instruction shall obtain an existing student  
37 assessment inventory tool that is free and openly licensed and  
38 distribute the tool to every school district. Each school district  
39 shall use the student assessment inventory tool to identify all

1 state-level and district-level assessments that are required of  
 2 students. The state-required assessments should include: Reading  
 3 proficiency assessments used for compliance with RCW 28A.320.202; the  
 4 required statewide assessments under chapter 28A.655 RCW in grades  
 5 three through eight and at the high school level in English language  
 6 arts, mathematics, and science, as well as the practice and training  
 7 tests used to prepare for them; and the high school end-of-course  
 8 exams in mathematics under RCW 28A.655.066. District-required  
 9 assessments should include: The second grade reading assessment used  
 10 to comply with RCW 28A.300.320; interim smarter balanced assessments,  
 11 if required; the measures of academic progress assessment, if  
 12 required; and other required interim, benchmark, or summative  
 13 standardized assessments, including assessments used in social  
 14 studies, the arts, health, and physical education in accordance with  
 15 RCW 28A.230.095, and for educational technology in accordance with  
 16 RCW 28A.655.075. The assessments identified should not include  
 17 assessments used to determine eligibility for any categorical program  
 18 including the transitional bilingual instruction program, learning  
 19 assistance program, highly capable program, special education  
 20 program, or any formative or diagnostic assessments used solely to  
 21 inform teacher instructional practices, other than those already  
 22 identified. By October 15, 2016, each district shall report to the  
 23 superintendent the amount of student time that is spent taking each  
 24 assessment identified. By December 15, 2016, the superintendent shall  
 25 summarize the information reported by the school districts and report  
 26 to the education committees of the house of representatives and the  
 27 senate.

28 **Sec. 512.** 2016 1st sp.s. c 36 s 512 (uncodified) is amended to  
 29 read as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
 31 **BILINGUAL PROGRAMS**

32	General Fund—State Appropriation (FY 2016)	. . . . .	\$118,648,000
33	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$124,751,000)</del>
34			<u>\$129,074,000</u>
35	General Fund—Federal Appropriation	. . . . .	\$72,207,000
36	TOTAL APPROPRIATION.	. . . . .	<del>(\$315,606,000)</del>
37			<u>\$319,929,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such  
4 funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (2)(a) For the 2015-16 and 2016-17 school years, the  
7 superintendent shall allocate funding to school districts for  
8 transitional bilingual programs under RCW 28A.180.010 through  
9 28A.180.080, including programs for exited students, as provided in  
10 RCW 28A.150.260(10)(b) and the provisions of this section. In  
11 calculating the allocations, the superintendent shall assume the  
12 following averages: (i) Additional instruction of 4.7780 hours per  
13 week per transitional bilingual program student in grades  
14 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)  
15 additional instruction of 3.0000 hours per week in school years  
16 2015-16 and 2016-17 for the head count number of students who have  
17 exited the transitional bilingual instruction program within the  
18 previous two years based on their performance on the English  
19 proficiency assessment; (iii) fifteen transitional bilingual program  
20 students per teacher; (iv) 36 instructional weeks per year; (v) 900  
21 instructional hours per teacher; and (vi) the district's average  
22 staff mix and compensation rates as provided in sections 503 and 504  
23 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional  
24 hours specified in (a)(ii) of this subsection (2) are within the  
25 program of basic education.

26 (b) From July 1, 2015, to August 31, 2015, the superintendent  
27 shall allocate funding to school districts for transitional bilingual  
28 instruction programs as provided in section 514, chapter 4, Laws of  
29 2013, 2nd sp. sess., as amended.

30 (3) The superintendent may withhold allocations to school  
31 districts in subsection (2) of this section solely for the central  
32 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
33 up to the following amounts: 2.40 percent for school year 2015-16 and  
34 1.97 percent for school year 2016-17.

35 (4) The general fund—federal appropriation in this section is for  
36 migrant education under Title I Part C and English language  
37 acquisition, and language enhancement grants under Title III of the  
38 elementary and secondary education act.

1 (5) \$35,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$35,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely to track current and former  
4 transitional bilingual program students.

5 (6) \$1,456,000 of the general fund—state appropriation for fiscal  
6 year 2017 is provided solely for the central provision of assessments  
7 pursuant to RCW 28A.180.090.

8 **Sec. 513.** 2016 1st sp.s. c 36 s 513 (uncodified) is amended to  
9 read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
11 **ASSISTANCE PROGRAM**

12	General Fund—State Appropriation (FY 2016)	. . . . .	\$224,311,000
13	General Fund—State Appropriation (FY 2017)	. . . . .	<del>(\$228,865,000)</del>
14			<u>\$234,614,000</u>
15	General Fund—Federal Appropriation	. . . . .	\$494,468,000
16	TOTAL APPROPRIATION.	. . . . .	<del>(\$947,644,000)</del>
17			<u>\$953,393,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The general fund—state appropriations in this section are  
21 subject to the following conditions and limitations:

22 (a) The appropriations include such funds as are necessary to  
23 complete the school year ending in the fiscal year and for prior  
24 fiscal year adjustments.

25 (b)(i) For the 2015-16 and 2016-17 school years, the  
26 superintendent shall allocate funding to school districts for  
27 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
28 except that the allocation for the additional instructional hours  
29 shall be enhanced as provided in this section, which enhancements are  
30 within the program of the basic education. In calculating the  
31 allocations, the superintendent shall assume the following averages:

32 (A) Additional instruction of 2.3975 hours per week per funded  
33 learning assistance program student for the 2015-16 school year and  
34 the 2016-17 school year; (B) fifteen learning assistance program  
35 students per teacher; (C) 36 instructional weeks per year; (D) 900  
36 instructional hours per teacher; and (E) the district's average staff  
37 mix and compensation rates as provided in sections 503 and 504 of  
38 this act.



1 (ii) From July 1, 2015, to August 31, 2015, the superintendent  
2 shall allocate funding to school districts for learning assistance  
3 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.  
4 sess., as amended.

5 (c) A school district's funded students for the learning  
6 assistance program shall be the sum of the district's full-time  
7 equivalent enrollment in grades K-12 for the prior school year  
8 multiplied by the district's percentage of October headcount  
9 enrollment in grades K-12 eligible for free or reduced-price lunch in  
10 the prior school year. The prior school year's October headcount  
11 enrollment for free and reduced-price lunch shall be as reported in  
12 the comprehensive education data and research system.

13 (2) Allocations made pursuant to subsection (1) of this section  
14 shall be adjusted to reflect ineligible applications identified  
15 through the annual income verification process required by the  
16 national school lunch program, as recommended in the report of the  
17 state auditor on the learning assistance program dated February,  
18 2010.

19 (3) The general fund—federal appropriation in this section is  
20 provided for Title I Part A allocations of the no child left behind  
21 act of 2001.

22 (4) A school district may carry over from one year to the next up  
23 to 10 percent of the general fund—state funds allocated under this  
24 program; however, carryover funds shall be expended for the learning  
25 assistance program.

26 (5) Within existing resources, during the 2015-16 and 2016-17  
27 school years, school districts are authorized to use funds allocated  
28 for the learning assistance program to also provide assistance to  
29 high school students who have not passed the state assessment in  
30 science.

31 **Sec. 514.** 2016 1st sp.s. c 36 s 516 (uncodified) is amended to  
32 read as follows:

33 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
34 **CHARTER SCHOOLS**

35 Washington Opportunity Pathways Account—State

36 Appropriation. . . . . ((~~\$10,159,000~~))  
37 \$11,246,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The superintendent shall distribute funding appropriated in  
4 this section to charter schools under chapter 28A.710 RCW as amended  
5 by Engrossed Second Substitute Senate Bill No. 6194 (public schools  
6 other than common schools).

7 (2) Within amounts provided in this section the superintendent  
8 shall distribute funding for safety net awards for charter schools  
9 with demonstrated needs for special education funding beyond the  
10 amounts provided under chapter 28A.710 RCW.

11 **Sec. 515.** 2016 1st sp.s. c 36 s 517 (uncodified) is amended to  
12 read as follows:

13 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

14	General Fund—State Appropriation (FY 2016)	\$497,000
15	Washington Opportunity Pathways Account—State	
16	Appropriation.	\$546,000
17	Charter Schools Oversight Account—State Appropriation	\$400,000
18	TOTAL APPROPRIATION.	\$1,443,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The entire Washington opportunity  
21 pathways account—state appropriation in this section is provided (~~to~~  
22 ~~the superintendent of public instruction~~) solely for the operations  
23 of the Washington state charter school commission under chapter  
24 28A.710 RCW as amended by Engrossed Second Substitute Senate Bill No.  
25 6194 (public schools other than common schools).

(End of part)

PART VI  
HIGHER EDUCATION

Sec. 601. 2016 1st sp.s. c 36 s 602 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2016). . . . .	\$625,251,000
General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$666,835,000 ))</del>
	<u>\$667,049,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation. . . . .	\$17,548,000
Education Construction Account—State Appropriation. . . . .	\$7,109,000
Education Legacy Trust Account—State	
Appropriation. . . . .	\$96,422,000
TOTAL APPROPRIATION. . . . .	<del>(( \$1,413,165,000 ))</del>
	<u>\$1,413,379,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2016 and \$33,261,000 of the general fund—state appropriation for fiscal year 2017 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2016 and at least 7,170 full-time equivalent students in fiscal year 2017.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2016 and \$425,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for Seattle central college's expansion of allied health programs.

1 (4) \$17,058,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$17,506,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely for the  
4 implementation of Second Engrossed Substitute Senate Bill No. 5954  
5 (college affordability program). If the bill is not enacted by July  
6 10, 2015, the amounts provided in this subsection shall lapse. For  
7 the 2016-17 academic year, if the total full-time equivalent annual  
8 average resident undergraduate enrollment for all community and  
9 technical colleges increases by more than one percent from the  
10 2015-16 academic year, for purposes of calculating state funding for  
11 the tuition reduction backfill, only a one percent growth rate or all  
12 community and technical colleges' total preceding five-year average  
13 percentage full-time equivalent enrollment change, whichever is  
14 greater, may be used in calculating the backfill.

15 (5) \$5,250,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$5,250,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for the student achievement  
18 initiative.

19 (6) \$410,000 of the general fund—state appropriation for fiscal  
20 year 2016, and \$860,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for the expansion of the  
22 mathematics, engineering, and science achievement program. The state  
23 board shall report back to the appropriate committees of the  
24 legislature on the number of campuses and students served by December  
25 31, 2018.

26 (7) \$750,000 of the general fund—state appropriation for fiscal  
27 year 2016 is provided solely for Bellevue college to develop a  
28 baccalaureate of science degree in computer science. Subject to  
29 approval by the state board for community and technical colleges, in  
30 fiscal year 2016 Bellevue college shall develop a baccalaureate of  
31 science degree in computer science. This degree must be directed at  
32 high school graduates who may enroll directly as freshmen and  
33 transfer-oriented degree and professional and technical degree  
34 holders. Bellevue college will develop a plan for offering this new  
35 degree by no later than fall quarter 2016. With the exception of the  
36 amounts provided in this subsection, the plan must assume funding for  
37 this new degree will come through redistribution of the college's  
38 current per full-time enrollment funding. The plan shall be delivered  
39 to the state board by June 30, 2016.

1 (8) Pursuant to aerospace industry appropriations (chapter 1,  
2 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state  
3 appropriation for fiscal year 2016 and \$1,500,000 of the general fund  
4 —state appropriation for fiscal year 2017 are provided solely for  
5 operating a fabrication composite wing incumbent worker training  
6 program to be housed at the Washington aerospace training and  
7 research center.

8 (9) \$150,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$150,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for the state board (~~to conduct~~  
11 ~~a feasibility study for a potential new community and technical~~  
12 ~~college in~~) for program delivery through Pierce college in  
13 conjunction with the Bethel school district for the Graham,  
14 Washington area.

15 (10) \$100,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$100,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for the aerospace center of  
18 excellence currently hosted by Everett community college to:

19 (a) Increase statewide communications and outreach between  
20 industry sectors, industry organizations, businesses, K-12 schools,  
21 colleges, and universities;

22 (b) Enhance information technology to increase business and  
23 student accessibility and use of the center's web site; and

24 (c) Act as the information entry point for prospective students  
25 and job seekers regarding education, training, and employment in the  
26 industry.

27 (11) Community and technical colleges are not required to send  
28 mass mailings of course catalogs to residents of their districts.  
29 Community and technical colleges shall consider lower cost  
30 alternatives, such as mailing postcards or brochures that direct  
31 individuals to online information and other ways of acquiring print  
32 catalogs.

33 (12) The state board for community and technical colleges shall  
34 not use funds appropriated in this section to support intercollegiate  
35 athletics programs.

36 (13)(a) The state board must provide quality assurance reports on  
37 the ctcLink project at the frequency directed by the office of chief  
38 information officer for review and for posting on its information  
39 technology project dashboard.

1 (b) The state board must develop a technology budget using a  
2 method similar to the state capital budget, identifying project  
3 costs, funding sources, and anticipated deliverables through each  
4 stage of the investment and across fiscal periods and biennia from  
5 project initiation to implementation. The budget must be updated at  
6 the frequency directed by the office of chief information officer for  
7 review and for posting on its information technology project  
8 dashboard.

9 (c) The state board must contract with an independent  
10 verification and validation consultant to review the software that  
11 currently exists to determine if configuration and integrations are  
12 complete and to evaluate readiness to move forward with the ctcLink  
13 project. The state board must define the consultant's scope of work  
14 in conjunction with the office of chief information officer and allow  
15 for independent reporting by the consultant to the office of chief  
16 information officer.

17 (d) The office of the chief information officer may suspend the  
18 ctcLink project at any time if the office of the chief information  
19 officer determines that the project is not meeting or is not expected  
20 to meet anticipated performance measures, implementation timelines,  
21 or budget estimates. Once suspension or termination occurs, the state  
22 board shall not make additional expenditures on the ctcLink project  
23 without approval of the chief information officer.

24 (14) \$750,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$2,250,000 of the general fund—state appropriation for  
26 fiscal year 2017 is provided solely for Bellingham Technical College  
27 to administer on-site worker training and skill enhancement training  
28 for employees of trade-impacted industrial facilities pursuant to  
29 trade adjustment assistance decision 64764.

30 (15) \$157,000 of the general fund—state appropriation for fiscal  
31 year 2017 is provided solely for Wenatchee Valley college to develop  
32 a wildfire prevention program.

33 **Sec. 602.** 2016 1st sp.s. c 36 s 604 (uncodified) is amended to  
34 read as follows:

35 **FOR WASHINGTON STATE UNIVERSITY**

36	General Fund—State Appropriation (FY 2016). . . . .	\$181,494,000
37	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$207,738,000)</del>
38		<u>\$208,092,000</u>

1	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
2	Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$138,000
3	Dedicated Marijuana Account—State Appropriation (FY 2017). .	\$138,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$423,503,000</del> ))
5		<u>\$423,857,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$90,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$90,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for a rural economic development  
11 and outreach coordinator.

12 (2) The university must continue work with the education research  
13 and data center to demonstrate progress in computer science and  
14 engineering enrollments. By September 1st of each year, the  
15 university shall provide a report including but not limited to the  
16 cost per student, student completion rates, and the number of low-  
17 income students enrolled in each program, any process changes or  
18 best-practices implemented by the university, and how many students  
19 are enrolled in computer science and engineering programs above the  
20 prior academic year.

21 (3) \$1,000,000 of the general fund—state appropriation for fiscal  
22 2016 and \$630,000 of the general fund—state appropriation for fiscal  
23 year 2017 are provided solely for the creation of an electrical  
24 engineering program located in Bremerton. At full implementation, the  
25 university is expected to increase degree production by 25 new  
26 bachelor's degrees per year. The university must identify these  
27 students separately when providing data to the education research  
28 data center as required in subsection (2) of this section.

29 (4) \$1,000,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$1,370,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for the creation of software  
32 engineering and data analytic programs at the university center in  
33 Everett. At full implementation, the university is expected to enroll  
34 50 students per academic year. The university must identify these  
35 students separately when providing data to the education research  
36 data center as required in subsection (2) of this section.

37 (5) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for state match requirements  
2 related to the federal aviation administration grant.

3 (6) Washington State University shall not use funds appropriated  
4 in this section to support intercollegiate athletic programs.

5 (7) \$8,980,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$27,068,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for the implementation of Second  
8 Engrossed Substitute Senate Bill No. 5954 (college affordability  
9 program). If the bill is not enacted by July 10, 2015, the amounts  
10 provided in this subsection shall lapse. For the 2016-17 academic  
11 year, if the university's full-time equivalent annual average  
12 resident undergraduate enrollment increases by more than one percent  
13 from the 2015-16 academic year, for purposes of calculating state  
14 funding for the tuition reduction backfill, only a one percent growth  
15 rate or the university's preceding five-year average percentage full-  
16 time equivalent enrollment change, whichever is greater, may be used  
17 in calculating the backfill.

18 (8) \$1,098,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$1,402,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for development of a medical  
21 school in Spokane. Funding must support the development of the  
22 curriculum, the courses, the faculty, and the administrative  
23 structure required by the liaison committee on medical education.

24 (9) Within the funds appropriated in this section, Washington  
25 State University is required to provide administrative support to the  
26 sustainable aviation biofuels work group authorized under RCW  
27 28B.30.904.

28 (10) Within the funds appropriated in this section, Washington  
29 State University shall:

30 (a) Review the scholarly literature on the short-term and long-  
31 term effects of marijuana use to assess if other states or private  
32 entities are conducting marijuana research in areas that may be  
33 useful to the state.

34 (b) Provide as part of its budget request for the 2017-2019  
35 biennium:

36 (i) A list of intended state, federal, and privately funded  
37 marijuana research, including cost, duration, and scope;

38 (ii) Plans for partnerships with other universities, state  
39 agencies, or private entities, including entities outside the state,



1 for purposes related to researching short-term and long-term effects  
2 of marijuana use.

3 (11) \$135,000 of the general fund—state appropriation for fiscal  
4 year 2017 is provided solely for a honey bee biology research  
5 position.

6 (12) \$580,000 of the general fund—state appropriation for fiscal  
7 year 2017 is provided solely for the development of an organic  
8 agriculture systems degree program located at the university center  
9 in Everett.

10 **Sec. 603.** 2016 1st sp.s. c 36 s 605 (uncodified) is amended to  
11 read as follows:

12 **FOR EASTERN WASHINGTON UNIVERSITY**

13	General Fund—State Appropriation (FY 2016). . . . .	\$38,689,000
14	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$48,098,000)</del>
15		<u>\$48,245,000</u>
16	Education Legacy Trust Account—State	
17	Appropriation. . . . .	\$16,718,000
18	TOTAL APPROPRIATION. . . . .	<del>(\$103,505,000)</del>
19		<u>\$103,652,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) At least \$200,000 of the general fund—state appropriation for  
23 fiscal year 2016 and at least \$200,000 of the general fund—state  
24 appropriation for fiscal year 2017 must be expended on the Northwest  
25 autism center.

26 (2) The university must continue work with the education research  
27 and data center to demonstrate progress in computer science and  
28 engineering enrollments. By September 1st of each year, the  
29 university shall provide a report including but not limited to the  
30 cost per student, student completion rates, and the number of low-  
31 income students enrolled in each program, any process changes or  
32 best-practices implemented by the university, and how many students  
33 are enrolled in computer science and engineering programs above the  
34 prior academic year.

35 (3) Eastern Washington University shall not use funds  
36 appropriated in this section to support intercollegiate athletics  
37 programs.

1 (4) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$750,000 of the general fund—state appropriation are  
3 provided solely for student success and advising programs that lead  
4 to increased degree completion.

5 (5) \$2,425,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$9,698,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for the implementation of Second  
8 Engrossed Substitute Senate Bill No. 5954 (college affordability  
9 program). If the bill is not enacted by July 10, 2015, the amounts  
10 provided in this subsection shall lapse. For the 2016-17 academic  
11 year, if the university's full-time equivalent annual average  
12 resident undergraduate enrollment increases by more than one percent  
13 from the 2015-16 academic year, for purposes of calculating state  
14 funding for the tuition reduction backfill, only a one percent growth  
15 rate or the university's preceding five-year average percentage full-  
16 time equivalent enrollment change, whichever is greater, may be used  
17 in calculating the backfill.

18 **Sec. 604.** 2016 1st sp.s. c 36 s 606 (uncodified) is amended to  
19 read as follows:

20 **FOR CENTRAL WASHINGTON UNIVERSITY**

21	General Fund—State Appropriation (FY 2016). . . . .	\$36,958,000
22	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$47,578,000)</del>
23		<u>\$47,771,000</u>
24	Education Legacy Trust Account—State Appropriation. . . .	\$19,140,000
25	TOTAL APPROPRIATION. . . . .	<del>(\$103,676,000)</del>
26		<u>\$103,869,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The university must continue work with the education research  
30 and data center to demonstrate progress in engineering enrollments.  
31 By September 1st of each year, the university shall provide a report  
32 including but not limited to the cost per student, student completion  
33 rates, and the number of low-income students enrolled in each  
34 program, any process changes or best-practices implemented by the  
35 university, and how many students are enrolled in engineering  
36 programs above the prior academic year.

1 (2) Central Washington University shall not use funds  
2 appropriated in this section to support intercollegiate athletics  
3 programs.

4 (3) \$750,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$750,000 of the general fund—state appropriation are  
6 provided solely for student success and advising programs that lead  
7 to increased degree completion.

8 (4) \$2,739,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$10,826,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for the implementation of Second  
11 Engrossed Substitute Senate Bill No. 5954 (college affordability  
12 program). If the bill is not enacted by July 10, 2015, the amounts  
13 provided in this subsection shall lapse. For the 2016-17 academic  
14 year, if the university's full-time equivalent annual average  
15 resident undergraduate enrollment increases by more than one percent  
16 from the 2015-16 academic year, for purposes of calculating state  
17 funding for the tuition reduction backfill, only a one percent growth  
18 rate or the university's preceding five-year average percentage full-  
19 time equivalent enrollment change, whichever is greater, may be used  
20 in calculating the backfill.

21 **Sec. 605.** 2016 1st sp.s. c 36 s 607 (uncodified) is amended to  
22 read as follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

24	General Fund—State Appropriation (FY 2016). . . . .	\$22,068,000
25	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$25,441,000)</del>
26		<u>\$25,526,000</u>
27	Education Legacy Trust Account—State Appropriation. . . . .	\$5,493,000
28	TOTAL APPROPRIATION. . . . .	<del>(\$53,002,000)</del>
29		<u>\$53,087,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$39,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$55,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for the implementation of  
35 chapter 244, Laws of 2015 (college bound).

36 (2) \$39,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$32,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1491 (early care & education  
2 system). If the bill is not enacted by July 10, 2015, the amounts  
3 provided in this subsection shall lapse.

4 (3) \$837,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$3,327,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for the implementation of Second  
7 Engrossed Substitute Senate Bill No. 5954 (college affordability  
8 program). If the bill is not enacted by July 10, 2015, the amounts  
9 provided in this subsection shall lapse. For the 2016-17 academic  
10 year, if the college's full-time equivalent annual average resident  
11 undergraduate enrollment increases by more than one percent from the  
12 2015-16 academic year, for purposes of calculating state funding for  
13 the tuition reduction backfill, only a one percent growth rate or the  
14 college's preceding five-year average percentage full-time equivalent  
15 enrollment change, whichever is greater, may be used in calculating  
16 the backfill.

17 (4) \$40,000 of the general fund—state appropriation for fiscal  
18 year 2016 is provided solely for the tuition metric study in Second  
19 Engrossed Substitute Senate Bill No. 5954 (college affordability  
20 program). If the bill is not enacted by July 10, 2015, the amounts  
21 provided in this subsection shall lapse.

22 (5) \$121,000 of the general fund—state appropriation for fiscal  
23 year 2016 is provided solely for implementation of section 15 of  
24 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If  
25 the bill is not enacted by July 10, 2015, the amount provided in this  
26 subsection shall lapse.

27 (6) \$295,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$295,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for the Washington state  
30 institute of public policy to contract with an objective, non-  
31 partisan, nationally known organization to examine policy options for  
32 increasing the availability of primary care services in rural  
33 Washington.

34 (7) \$750,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$750,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for student success and advising  
37 programs that lead to increased degree completion.

1 (8) Funding provided in this section is sufficient for The  
2 Evergreen State College to continue operations of the Longhouse  
3 Center and the Northwest Indian applied research institute.

4 (9) \$50,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$50,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for the Washington state  
7 institute for public policy to review existing research literature  
8 and begin a four-year study to evaluate outcomes regarding the cost  
9 effectiveness of FDA approved long-acting injectable medications that  
10 are indicated for the treatment of alcohol and opiate dependence. Any  
11 outcome evaluation will be focused on potential benefits to prison  
12 offenders being released into the community and the effects on  
13 recidivism. The institute shall submit a report summarizing cost-  
14 effectiveness findings from the existing research literature to the  
15 appropriate committees of the legislature by December 31, 2016.

16 (10) Notwithstanding other provisions in this section, the board  
17 of directors for the Washington state institute for public policy may  
18 adjust due dates for projects included on the institute's 2015-2017  
19 work plan as necessary to efficiently manage workload.

20 (11) The Evergreen State College shall not use funds appropriated  
21 in this section to support intercollegiate athletics programs.

22 (12) \$48,000 of the general fund—state appropriation for fiscal  
23 year 2017 is provided solely for the implementation of Second  
24 Substitute House Bill No. 2449 (truancy reduction). If the bill is  
25 not enacted by June 30, 2016, the amount provided in this subsection  
26 shall lapse.

27 (13) \$32,000 of the general fund—state appropriation for fiscal  
28 year 2017 is provided solely for the implementation of Second  
29 Substitute House Bill No. 2791 (Washington statewide reentry  
30 council). If the bill is not enacted by June 30, 2016, the amount  
31 provided in this subsection shall lapse.

32 (14) \$16,000 of the general fund—state appropriation for fiscal  
33 year 2017 is provided solely for the implementation of Engrossed  
34 Second Substitute Senate Bill No. 6455 (professional educator  
35 workforce). If the bill is not enacted by June 30, 2016, the amount  
36 provided in this subsection shall lapse.

37 (15) \$26,000 of the general fund—state appropriation for fiscal  
38 year 2017 is provided solely for the implementation of Engrossed

1 Senate Bill No. 6620 (school safety). If the bill is not enacted by  
2 June 30, 2016, the amount provided in this subsection shall lapse.

3 (16) \$30,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$120,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for the Washington state  
6 institute for public policy to evaluate and report to the appropriate  
7 legislative committees on the impact and cost effectiveness of the  
8 hub home model, a model for foster care delivery. The institute shall  
9 use the most appropriate available methods to evaluate the model's  
10 impact on child safety, permanency, placement stability and, if  
11 possible, sibling connections, culturally relevant care, and  
12 caregiver retention. The report shall include an analysis of whether  
13 the model yields long-term cost savings in comparison with  
14 traditional foster care. The department of social and health services  
15 children's administration shall facilitate provision of the data  
16 necessary to conduct the evaluation. The institute shall submit an  
17 interim report by January 15, 2017, and a final report by June 30,  
18 2017. The institute may receive additional funds from a private  
19 organization for the purpose of the evaluation.

20 **Sec. 606.** 2016 1st sp.s. c 36 s 608 (uncodified) is amended to  
21 read as follows:

22 **FOR WESTERN WASHINGTON UNIVERSITY**

23	General Fund—State Appropriation (FY 2016). . . . .	\$53,447,000
24	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$67,091,000)</del>
25		<u>\$67,101,000</u>
26	Education Legacy Trust Account—State	
27	Appropriation. . . . .	\$13,737,000
28	TOTAL APPROPRIATION. . . . .	<del>(\$134,275,000)</del>
29		<u>\$134,285,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The university must continue work with the education research  
33 and data center to demonstrate progress in computer science and  
34 engineering enrollments. By September 1st of each year, the  
35 university shall provide a report including but not limited to the  
36 cost per student, student completion rates, and the number of low-  
37 income students enrolled in each program, any process changes or  
38 best-practices implemented by the university, and how many students

1 are enrolled in computer science and engineering programs above the  
2 prior academic year.

3 (2) \$910,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$630,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for the creation of a computer  
6 and information systems security program located at Olympic college -  
7 Poulsbo. The university is expected to enroll 30 students each  
8 academic year beginning in fiscal year 2017. The university must  
9 identify these students separately when providing data to the  
10 educational data centers as required in (1) of this section.

11 (3) Western Washington University shall not use funds  
12 appropriated in this section to support intercollegiate athletics  
13 programs.

14 (4) \$3,726,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$14,819,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for the implementation of Second  
17 Engrossed Substitute Senate Bill No. 5954 (college affordability  
18 program). If the bill is not enacted by July 10, 2015, the amounts  
19 provided in this subsection shall lapse. For the 2016-17 academic  
20 year, if the university's full-time equivalent annual average  
21 resident undergraduate enrollment increases by more than one percent  
22 from the 2015-16 academic year, for purposes of calculating state  
23 funding for the tuition reduction backfill, only a one percent growth  
24 rate or the university's preceding five-year average percentage full-  
25 time equivalent enrollment change, whichever is greater, may be used  
26 in calculating the backfill.

27 (5) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2017 is provided solely for the endowment of the Jaffee  
29 professorship in Jewish history and holocaust studies.

30 **Sec. 607.** 2016 1st sp.s. c 36 s 609 (uncodified) is amended to  
31 read as follows:

32 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
33 **ADMINISTRATION**

34	General Fund—State Appropriation (FY 2016). . . . .	\$5,515,000
35	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$6,217,000)</del>
36		<u>\$6,289,000</u>
37	General Fund—Federal Appropriation. . . . .	\$4,859,000
38	TOTAL APPROPRIATION. . . . .	<del>(\$16,591,000)</del>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$182,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the student achievement council, the workforce training and education coordinating board, and the department of licensing to work together to design and oversee a study, to be administered by the council, that objectively analyzes and makes recommendations about systemic overlaps and gaps in jurisdiction regarding for-profit degree-granting institutions and private vocational schools in the state. The council may contract with a neutral third-party research organization to conduct the study. The study must be conducted in two phases, starting with an assessment of perspectives and relevant studies. A second phase, if deemed appropriate by the council, the workforce training and education coordinating board, and other stakeholders, may consist of facilitated discussions amongst agencies, regulated entities, and stakeholders to reach agreed-upon recommendations.

(a) The study must include recommendations to improve oversight and accountability of these institutions and schools and a review of whether, and how, different standards are applied to the institutions and schools by different agencies. Specifically, the study must:

(i) Examine the data collection and reporting practices of for-profit degree-granting institutions and private vocational schools compared to the data collection and reporting of the community and technical colleges. The study must determine if there are inconsistencies and discrepancies in the practices of the for-profit degree-granting institutions and private vocational schools. The study must also make recommendations on the methods of collecting, analyzing, and reporting data, including what measurements to use, to ensure that data from for-profit degree-granting institutions and private vocational schools can be accurately compared to data from the community and technical colleges;

(ii) Study the current regulations governing these institutions and schools and recommend necessary changes to achieve consistent regulatory oversight of the entire system;

(iii) Recommend ways to implement a cohesive method for guiding and assisting current and prospective students who have questions and concerns; and



1 (iv) Review whether an ombuds position serving students of for-  
2 profit degree-granting institutions and private vocational schools  
3 should be created. If the recommendation is to create an ombuds  
4 position, the study must make a recommendation on which state entity  
5 should house the position.

6 (b) The assessment phase of the study may begin July 1, 2016. The  
7 council must issue a final report, including the result of any  
8 facilitated agreed-upon recommendations, to the appropriate  
9 committees of the legislature by January 1, 2017.

10 (2) \$25,000 of the general fund—state appropriation for fiscal  
11 year 2017 is provided solely to implement Second Engrossed Substitute  
12 Senate Bill No. 6601 (Washington college savings program). If the  
13 bill is not enacted by June 30, 2016, the amount provided in this  
14 subsection shall lapse.

15 (3) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2017 is provided solely for the council to complete a higher  
17 education needs assessment for southeast King county, and to prepare  
18 a program and operating plan to meet the higher education needs  
19 identified in the assessment. The needs assessment shall consider  
20 population changes, higher education participation rates, economic  
21 demand and work force needs, commute times for study area residents  
22 to existing higher education institutions, and any other items  
23 identified by the council. In completing the needs assessment and  
24 plan, the council shall consider the factors outlined in RCW  
25 28B.77.080, enrollment trends in the study area, employer needs,  
26 existing and needed postsecondary programs, recommended strategies  
27 for promoting program participation, an estimated cost to meet the  
28 assessed need, and potential location sites. In preparing a program  
29 and operating plan, the council shall consider a variety of higher  
30 education options including, but not limited to, a branch campus, a  
31 university center, a private university, and an online learning  
32 center. The needs assessment and plan must be developed in  
33 consultation with an advisory committee of civic, business, and  
34 education leaders from southeast King county. The council shall  
35 provide a preliminary report to the appropriate committees of the  
36 legislature and the governor by November 1, 2016, and a final report  
37 by January 1, 2017. The council may contract with a consultant to  
38 complete this study.

1       **Sec. 608.** 2016 1st sp.s. c 36 s 610 (uncodified) is amended to  
2 read as follows:

3       **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
4       **ASSISTANCE**

5	General Fund—State Appropriation (FY 2016). . . . .	\$265,978,000
6	General Fund—State Appropriation (FY 2017). . . . .	\$234,444,000
7	General Fund—Federal Appropriation. . . . .	\$11,801,000
8	General Fund—Private/Local Appropriation. . . . .	\$300,000
9	Aerospace Training Student Loan Account—State	
10	Appropriation (FY 2017). . . . .	\$104,000
11	Washington Opportunity Expansion Account—State	
12	Appropriation. . . . .	\$6,000,000
13	Education Legacy Trust Account—State Appropriation. . . .	\$40,671,000
14	Health Professional Loan Repayment Scholarship	
15	Program Account—State Appropriation. . . . .	\$1,720,000
16	Washington Opportunity Pathways Account—State	
17	Appropriation (FY 2016). . . . .	\$95,061,000
18	Washington Opportunity Pathways Account—State	
19	Appropriation (FY 2017). . . . .	<del>(\$78,469,000)</del>
20		<u>\$76,874,000</u>
21	TOTAL APPROPRIATION. . . . .	<del>(\$734,548,000)</del>
22		<u>\$732,953,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) \$235,217,000 of the general fund—state appropriation for  
26 fiscal year 2016, \$201,760,000 of the general fund—state  
27 appropriation for fiscal year 2017, \$26,000,000 of the education  
28 legacy trust account—state appropriation, \$77,500,000 of the  
29 Washington opportunity pathways account—state appropriation for  
30 fiscal year 2016, and \$67,500,000 of the Washington opportunity  
31 pathways account—state appropriation for fiscal year 2017 are  
32 provided solely for student financial aid payments under the state  
33 need grant, implementation of Second Engrossed Substitute Senate Bill  
34 No. 5954 (college affordability program), and state work study  
35 programs including up to four percent administrative allowance for  
36 the state work study program.

37       (2) Changes made to the state need grant program in the 2011-2013  
38 fiscal biennium are continued in the 2015-2017 fiscal biennium. For

1 the 2015-2017 fiscal biennium, awards given to private institutions  
2 shall be the same amount as the prior year.

3 (3) Changes made to the state work study program in the 2009-2011  
4 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal  
5 biennium including maintaining the increased required employer share  
6 of wages; adjusted employer match rates; discontinuation of  
7 nonresident student eligibility for the program; and revising  
8 distribution methods to institutions by taking into consideration  
9 other factors such as off-campus job development, historical  
10 utilization trends, and student need.

11 (4) Within the funds appropriated in this section, eligibility  
12 for the state need grant includes students with family incomes at or  
13 below 70 percent of the state median family income (MFI), adjusted  
14 for family size, and shall include students enrolled in three to five  
15 credit-bearing quarter credits, or the equivalent semester credits.  
16 Awards for students with incomes between 51 and 70 percent of the  
17 state median shall be prorated at the following percentages of the  
18 award amount granted to those with incomes below 51 percent of the  
19 MFI: 70 percent for students with family incomes between 51 and 55  
20 percent MFI; 65 percent for students with family incomes between 56  
21 and 60 percent MFI; 60 percent for students with family incomes  
22 between 61 and 65 percent MFI; and 50 percent for students with  
23 family incomes between 66 and 70 percent MFI.

24 (5) Of the amounts provided in subsection (1) of this section,  
25 \$100,000 of the general fund—state appropriation for fiscal year 2016  
26 and \$100,000 of the general fund—state appropriation for fiscal year  
27 2017 are provided for the council to process an alternative financial  
28 aid application system pursuant to RCW 28B.92.010.

29 (6)(a) Students who are eligible for the college bound  
30 scholarship shall be given priority for the state need grant program.  
31 These eligible college bound students whose family incomes are in the  
32 0-65 percent median family income ranges must be awarded the maximum  
33 state need grant for which they are eligible under state policies and  
34 may not be denied maximum state need grant funding due to  
35 institutional policies or delayed awarding of college bound  
36 scholarship students. The council shall provide directions to  
37 institutions to maximize the number of college bound scholarship  
38 students receiving the maximum state need grant for which they are  
39 eligible with a goal of 100 percent coordination. Institutions shall  
40 identify all college bound scholarship students to receive state need

1 grant priority. If an institution is unable to identify all college  
2 bound scholarship students at the time of initial state aid  
3 packaging, the institution should reserve state need grant funding  
4 sufficient to cover the projected enrollments of college bound  
5 scholarship students.

6 (b) In calculating the college bound award, public institutions  
7 of higher education are subject to the conditions and limitations in  
8 RCW 28B.15.102 and shall not utilize college bound funds to offset  
9 tuition costs from rate increases in excess of levels authorized in  
10 section 603, chapter 50, Laws of 2011.

11 (7) \$14,670,000 of the education legacy trust account—state  
12 appropriation, \$17,561,000 of the Washington opportunity pathways  
13 account—state appropriation for fiscal year 2016, and (~~(\$10,969,000)~~)  
14 \$9,374,000 of the Washington opportunity pathways account—state  
15 appropriation for fiscal year 2017 are provided solely for the  
16 college bound scholarship program, implementation of Second Engrossed  
17 Substitute Senate Bill No. 5954 (college affordability program), and  
18 may support scholarships for summer session.

19 (8) \$2,236,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$2,236,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for the passport to college  
22 program. The maximum scholarship award is up to \$5,000. The board  
23 shall contract with a nonprofit organization to provide support  
24 services to increase student completion in their postsecondary  
25 program and shall, under this contract, provide a minimum of \$500,000  
26 in fiscal years 2016 and 2017 for this purpose.

27 (9) \$20,000,000 of the general fund—state appropriation for  
28 fiscal year 2016 and \$21,000,000 of the general fund—state  
29 appropriation for fiscal year 2017 are provided solely to meet state  
30 match requirements associated with the opportunity scholarship  
31 program. The legislature will evaluate subsequent appropriations to  
32 the opportunity scholarship program based on the extent that  
33 additional private contributions are made, program spending patterns,  
34 and fund balance.

35 (10) \$3,825,000 of the general fund—state appropriation for  
36 fiscal year 2016 and \$3,825,000 of the general fund—state  
37 appropriation for fiscal year 2017 are provided solely for  
38 expenditure into the health professionals loan repayment and  
39 scholarship program account. These amounts and \$1,720,000

1 appropriated from the health professionals loan repayment and  
2 scholarship program account must be used to increase the number of  
3 licensed primary care health professionals to serve in licensed  
4 primary care health professional critical shortage areas. The office  
5 of student financial assistance and the department of health shall  
6 prioritize a portion of any nonfederal balances in the health  
7 professional loan repayment and scholarship fund for conditional loan  
8 repayment contracts with psychiatrists and with advanced registered  
9 nurse practitioners for work at one of the state-operated psychiatric  
10 hospitals. The office and department shall designate the state  
11 hospitals as health professional shortage areas if necessary for this  
12 purpose. The office shall coordinate with the department of social  
13 and health services to effectively incorporate three conditional loan  
14 repayments into the department's advanced psychiatric professional  
15 recruitment and retention strategies. The office may use these  
16 targeted amounts for other program participants should there be any  
17 remaining amounts after eligible psychiatrists and advanced  
18 registered nurse practitioners have been served. The office shall  
19 also work to prioritize loan repayments to professionals working at  
20 health care delivery sites that demonstrate a commitment to serving  
21 uninsured clients.

22 (11) \$56,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$42,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the council to design and  
25 implement a program that provides customized information to high-  
26 achieving (as determined by local school districts), low-income, high  
27 school students. "Low-income" means students who are from low-income  
28 families as defined by the education data center in RCW 43.41.400.  
29 For the purposes of designing, developing, and implementing the  
30 program, the council shall partner with a national entity that offers  
31 aptitude tests and shall consult with institutions of higher  
32 education with a physical location in Washington. The council shall  
33 implement the program no later than fall 2016, giving consideration  
34 to spring mailings in order to capture early action decisions offered  
35 by institutions of higher education and nonprofit baccalaureate  
36 degree-granting institutions. The information packet for students  
37 must include at a minimum:

- 38 (a) Materials that help students to choose colleges;  
39 (b) An application guidance booklet;

1 (c) Application fee waivers, if available, for four-year  
2 institutions of higher education and independent nonprofit  
3 baccalaureate degree-granting institutions in the state that enable  
4 students receiving a packet to apply without paying application fees;

5 (d) Information on college affordability and financial aid that  
6 includes information on the net cost of attendance for each four-year  
7 institution of higher education and each nonprofit baccalaureate  
8 degree-granting institution, and information on merit and need-based  
9 aid from federal, state, and institutional sources; and

10 (e) A personally addressed cover letter signed by the governor  
11 and the president of each four-year institution of higher education  
12 and nonprofit baccalaureate degree-granting institution in the state.

13 (12) \$6,000,000 of the opportunity expansion account—state  
14 appropriation is provided solely for the opportunity expansion  
15 program in RCW 28B.145.060. At the direction of the opportunity  
16 scholarship board, the council must distribute the funding provided  
17 in this subsection to institutions of higher education to increase  
18 the number of baccalaureate degrees produced in high employer demand  
19 and other programs of study.

20 (13) \$1,144,000 of the general fund—state appropriation for  
21 fiscal year 2017 is provided solely for the implementation of  
22 Engrossed Second Substitute Senate Bill No. 6455 (professional  
23 educator workforce). If the bill is not enacted by June 30, 2016, the  
24 amount provided in this subsection shall lapse. Of the amount  
25 provided in this subsection:

26 (a) \$468,000 is for the teacher shortage conditional grant  
27 program;

28 (b) \$468,000 is for the student teaching residency grant program;  
29 and

30 (c) \$208,000 is for the development and implementation of the  
31 teacher shortage conditional grant program and the student teaching  
32 residency grant program.

33 (14) The council shall examine issues related to college bound  
34 scholarship students who become income ineligible for the college  
35 bound scholarship program but maintain eligibility for the state need  
36 grant and shall report to the governor and appropriate committees of  
37 the legislature by December 1, 2016, with any recommendations.

38 **Sec. 609.** 2016 1st sp.s. c 36 s 611 (uncodified) is amended to  
39 read as follows:

1 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

2	General Fund—State Appropriation (FY 2016). . . . .	\$1,648,000
3	General Fund—State Appropriation (FY 2017). . . . .	<del>(( \$1,744,000 ))</del>
4		<u>\$1,763,000</u>
5	General Fund—Federal Appropriation. . . . .	\$55,143,000
6	General Fund—Private/Local Appropriation. . . . .	\$72,000
7	TOTAL APPROPRIATION. . . . .	<del>(( \$58,607,000 ))</del>
8		<u>\$58,626,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) For the 2015-2017 fiscal biennium the board shall not  
12 designate recipients of the Washington award for vocational  
13 excellence or recognize them at award ceremonies as provided in RCW  
14 28C.04.535.

15 (2) The health workforce council of the state workforce training  
16 and education coordinating board, in partnership with work underway  
17 with the office of the governor, shall, within resources available  
18 for such purpose, but not to exceed \$250,000, assess workforce  
19 shortages across behavioral health disciplines. The board shall  
20 create a recommended action plan to address behavioral health  
21 workforce shortages and to meet the increased demand for services  
22 now, and with the integration of behavioral health and primary care  
23 in 2020. The analysis and recommended action plan shall align with  
24 the recommendations of the adult behavioral health system task force  
25 and related work of the healthier Washington initiative. The board  
26 shall consider workforce data, gaps, distribution, pipeline,  
27 development, and infrastructure, including innovative high school,  
28 postsecondary, and postgraduate programs to evolve, align, and  
29 respond accordingly to our state's behavioral health and related and  
30 integrated primary care workforce needs. The board will submit  
31 preliminary recommendations to the governor and appropriate  
32 committees of the legislature by October 15, 2016. The board will  
33 continue its work and submit final recommendations in 2017.

34 (3) \$75,000 of the general fund—state appropriation for fiscal  
35 year 2017 is provided solely for the workforce training and education  
36 coordinating board to develop a plan for a career and college ready  
37 lighthouse program that is representative of the different  
38 geographies and industries throughout the state. The plan must  
39 provide students the opportunity to: Explore and understand career

1 opportunities through applied learning; engage with industry mentors;  
2 and, plan for career and college success. Additionally, the plan must  
3 include: Work-integrated and career-related strategies that increase  
4 college and career readiness of the students statewide; specify where  
5 and how the board will utilize mentor school districts; and identify  
6 the needs of districts to provide career and college ready  
7 opportunities. The board must convene an advisory committee to  
8 provide assistance with the development of the plan. The advisory  
9 committee must comprise: Individuals from the public and private  
10 sector with expertise in career and technical education and work-  
11 integrated training; school counselors; representatives of labor  
12 unions; representatives from professional technical organizations;  
13 representatives from career and technical colleges; and individuals  
14 from business and industry. The board shall submit its plan to the  
15 education committees of the legislature by January 1, 2017.

16 **Sec. 610.** 2016 1st sp.s. c 36 s 612 (uncodified) is amended to  
17 read as follows:

18 **FOR THE DEPARTMENT OF EARLY LEARNING**

19	General Fund—State Appropriation (FY 2016). . . . .	\$89,572,000
20	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$103,823,000)</del>
21		<u>\$102,222,000</u>
22	General Fund—Federal Appropriation. . . . .	\$299,956,000
23	Opportunity Pathways Account—State Appropriation. . . . .	\$80,000,000
24	Education Legacy Trust Account—State Appropriation. . . . .	\$28,250,000
25	Home Visiting Services Account—State Appropriation. . . . .	\$4,868,000
26	Home Visiting Services Account—Federal Appropriation. . . . .	\$25,250,000
27	TOTAL APPROPRIATION. . . . .	<del>(\$624,725,000)</del>
28		<u>\$630,118,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$44,800,000 of the general fund—state appropriation for  
32 fiscal year 2016, \$44,800,000 of the general fund—state appropriation  
33 for fiscal year 2017, \$24,250,000 of the education legacy trust  
34 account—state appropriation, and \$80,000,000 of the opportunity  
35 pathways account appropriation are provided solely for the early  
36 childhood education and assistance program. These amounts shall  
37 support at least 11,691 slots in fiscal year 2016 and 11,691 slots in  
38 fiscal year 2017. Of these amounts, \$10,284,000 is a portion of the



1 biennial amount of state maintenance of effort dollars required to  
2 receive federal child care and development fund grant dollars.

3 (2) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$200,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely to develop and provide  
6 culturally relevant supports for parents, family, and other  
7 caregivers.

8 (3) The department is the lead agency for and recipient of the  
9 federal child care and development fund grant. Amounts within this  
10 grant shall be used to fund child care licensing, quality  
11 initiatives, agency administration, and other costs associated with  
12 child care subsidies. The department shall transfer a portion of this  
13 grant to the department of social and health services to fund the  
14 child care subsidies paid by the department of social and health  
15 services on behalf of the department of early learning.

16 (4) \$1,434,000 of the general fund—state appropriation for fiscal  
17 year 2016 is provided solely for expenditure into the home visiting  
18 services account. This funding is intended to meet federal  
19 maintenance of effort requirements and to secure private matching  
20 funds. Additional amounts are provided separately in part II of this  
21 act. The division of behavioral health and recovery must transfer  
22 these amounts into the home visiting services account.

23 (5)(a) \$153,244,000 of the general fund—federal appropriation is  
24 provided solely for the working connections child care program under  
25 RCW 43.215.135.

26 (b) In addition to groups that were given prioritized access to  
27 the working connections child care program effective March 1, 2011,  
28 the department shall also give prioritized access into the program to  
29 families in which a parent of a child in care is a minor who is not  
30 living with a parent or guardian and who is a full-time student in a  
31 high school that has a school-sponsored on-site child care center.

32 (6) Within available amounts, the department in consultation with  
33 the office of financial management and the department of social and  
34 health services shall report enrollments and active caseload for the  
35 working connections child care program to the legislative fiscal  
36 committees and the legislative-executive WorkFirst oversight task  
37 force on an agreed upon schedule. The report shall also identify the  
38 number of cases participating in both temporary assistance for needy

1 families and working connections child care. The department must also  
2 report on the number of children served through contracted slots.

3 (7) \$1,194,000 of the general fund—state appropriation for fiscal  
4 year 2016, \$1,926,000 of the general fund—state appropriation for  
5 fiscal year 2017, and \$13,424,000 of the general fund—federal  
6 appropriation are provided solely for the seasonal child care  
7 program. If federal sequestration cuts are realized, cuts to the  
8 seasonal child care program must be proportional to other federal  
9 reductions made within the department.

10 (8) \$4,674,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$4,674,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for the early childhood  
13 intervention prevention services (ECLIPSE) program. The department  
14 shall contract for ECLIPSE services to provide therapeutic child care  
15 and other specialized treatment services to abused, neglected, at-  
16 risk, and/or drug-affected children. Priority for services shall be  
17 given to children referred from the department of social and health  
18 services children's administration. Of the amounts appropriated in  
19 this subsection, \$60,000 per fiscal year may be used by the  
20 department for administering the ECLIPSE program, if needed.

21 (9) \$47,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$46,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for implementation of Engrossed  
24 Substitute House Bill No. 1126 (fatality review).

25 (10) \$23,529,000 of the general fund—state appropriation for  
26 fiscal year 2016, \$41,087,000 of the general fund—state appropriation  
27 for fiscal year 2017, and \$36,006,000 of the general fund—federal  
28 appropriation are provided solely for the implementation of Engrossed  
29 Second Substitute House Bill No. 1491 (early care and education  
30 system). Of the amounts provided in this subsection:

31 (a) \$60,817,000 is for quality rating and improvement system  
32 activities, including but not limited to: Level two activities,  
33 technical assistance, coaching, rating, and quality improvement  
34 awards. The department shall place a 10 percent administrative  
35 overhead cap on any contract entered into with the University of  
36 Washington.

37 (b) \$10,895,000 is for degree and retention incentives and  
38 scholarship and tuition reimbursements.

1 (c) \$12,828,000 is for level 2 payments and tiers 3, 4, and 5  
2 payments for child care licensed family home and center providers.  
3 Additional amounts for licensed family home providers are provided  
4 separately in fiscal year 2016 as part of a collective bargaining  
5 agreement part IX of this act.

6 (11) \$1,808,000 of the general fund—state appropriation for  
7 fiscal year 2016 and \$1,728,000 of the general fund—state  
8 appropriation for fiscal year 2017 are provided solely for reducing  
9 barriers for low-income providers to participate in the early  
10 achievers program consistent with Engrossed Second Substitute House  
11 Bill No. 1491 (early care and education system). Of the amounts  
12 provided in this subsection:

13 (a) \$2,000,000 is for need-based grants. Additional amounts for  
14 child care licensed family home providers are provided separately as  
15 part of a collective bargaining agreement part IX of this act.

16 (b) \$1,336,000 is for the creation of a substitute pool.

17 (c) \$200,000 is for the development of materials and assessments  
18 in provider and family home languages.

19 (12) \$300,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$300,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for a contract with a nonprofit  
22 entity experienced in the provision of promoting early literacy for  
23 children through pediatric office visits.

24 (13) \$4,000,000 of the education legacy trust account—state  
25 appropriation is provided solely for early intervention assessment  
26 and services.

27 (14) Information technology projects or investments and proposed  
28 projects or investments impacting time capture, payroll and payment  
29 processes and systems, eligibility, case management and authorization  
30 systems within the department of early learning are subject to  
31 technical oversight by the office of the chief information officer.  
32 The department must collaborate with the office of the chief  
33 information officer to develop a strategic business and technology  
34 architecture plan for a child care attendance and billing system that  
35 supports a statewide architecture.

36 (15)(a)(i) The department of early learning is required to  
37 provide to the education research and data center, housed at the  
38 office of financial management, data on all state-funded early  
39 childhood programs. These programs include the early support for

1 infants and toddlers, early childhood education and assistance  
2 program (ECEAP), and the working connections and seasonal subsidized  
3 childcare programs including license exempt facilities or family,  
4 friend, and neighbor care. The data provided by the department to the  
5 education research data center must include information on children  
6 who participate in these programs, including their name and date of  
7 birth, and dates the child received services at a particular  
8 facility.

9 (ii) ECEAP early learning professionals must enter any new  
10 qualifications into the department's professional development  
11 registry during the 2015-16 school year. By October 2017, the  
12 department must provide updated ECEAP early learning professional  
13 data to the education research data center.

14 (iii) The department must request federally funded head start  
15 programs to voluntarily provide data to the department and the  
16 education research data center that is equivalent to what is being  
17 provided for state-funded programs.

18 (iv) The education research and data center must provide an  
19 updated report on early childhood program participation and K-12  
20 outcomes to the house of representatives appropriations committee and  
21 the senate ways and means committee using available data by November  
22 2015 for the school year ending in 2014 and again in March 2016 for  
23 the school year ending in 2015.

24 (b) The department, in consultation with the department of social  
25 and health services, must withhold payment for services to early  
26 childhood programs that do not report on the name, date of birth, and  
27 the dates a child received services at a particular facility.

28 (16) The department shall work with state and local law  
29 enforcement, federally recognized tribal governments, and tribal law  
30 enforcement to develop a process for expediting fingerprinting and  
31 data collection necessary to conduct background checks for tribal  
32 early learning and child care providers.

33 (17) \$3,777,000 of the general fund—state appropriation for  
34 fiscal year 2017 is provided solely for the supplemental agreement to  
35 the 2015-2017 collective bargaining agreement covering family child  
36 care providers as set forth in section 905 of this act. Of the  
37 amounts provided in this subsection:

38 (a) \$638,000 is for a base rate increase;

39 (b) \$956,000 is for an increase in tiered reimbursement rates for  
40 levels three through five;

- 1 (c) \$1,315,000 is for an increase in quality improvement awards;
- 2 (d) \$478,000 is provided for training and quality improvement
- 3 support services to family child care providers provided by the
- 4 501(c)(3) organization created for this purpose;
- 5 (e) \$190,000 is provided for the administration of the family
- 6 child care training and quality improvement fund and participation in
- 7 the joint committee on family child care providers training and
- 8 quality improvement; and
- 9 (f) \$200,000 is provided for a slot-based pilot.

10 **Sec. 611.** 2016 1st sp.s. c 36 s 613 (uncodified) is amended to  
 11 read as follows:

12 **FOR THE STATE SCHOOL FOR THE BLIND**

13	General Fund—State Appropriation (FY 2016). . . . .	\$6,419,000
14	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$6,579,000)</del>
15		<u>\$6,812,000</u>
16	General Fund—Private/Local Appropriation. . . . .	\$34,000
17	TOTAL APPROPRIATION. . . . .	<del>(\$13,032,000)</del>
18		<u>\$13,265,000</u>

19 The appropriations in this section are subject to the following  
 20 conditions and limitations: Funding provided in this section is  
 21 sufficient for the school to offer to students enrolled in grades  
 22 nine through twelve for full-time instructional services at the  
 23 Vancouver campus with the opportunity to participate in a minimum of  
 24 one thousand eighty hours of instruction and the opportunity to earn  
 25 twenty-four high school credits.

26 **Sec. 612.** 2016 1st sp.s. c 36 s 615 (uncodified) is amended to  
 27 read as follows:

28 **FOR THE WASHINGTON STATE ARTS COMMISSION**

29	General Fund—State Appropriation (FY 2016). . . . .	\$1,143,000
30	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$1,166,000)</del>
31		<u>\$1,208,000</u>
32	General Fund—Federal Appropriation. . . . .	\$2,100,000
33	General Fund—Private/Local Appropriation. . . . .	\$18,000
34	TOTAL APPROPRIATION. . . . .	<del>(\$4,427,000)</del>
35		<u>\$4,469,000</u>

1       **Sec. 613.** 2016 1st sp.s. c 36 s 617 (uncodified) is amended to  
2 read as follows:

3       **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund—State Appropriation (FY 2016). . . . .	\$1,789,000
5	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$1,833,000)</del>
6		<u>\$1,923,000</u>
7	TOTAL APPROPRIATION. . . . .	<del>(\$3,622,000)</del>
8		<u>\$3,712,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations: The eastern Washington state historical  
11 society shall develop a plan for creating a performance-based  
12 partnership agreement between the state of Washington and the not-  
13 for-profit Northwest museum of arts and culture for implementation in  
14 the 2017-2019 fiscal biennium. The plan at minimum shall include  
15 strategies to increase nonstate revenues for the operation of the  
16 museum and estimate the minimum amount of state funding necessary to  
17 preserve, maintain, and protect state-owned facilities and assets.  
18 The plan shall be submitted to the office of financial management and  
19 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2016 1st sp.s. c 36 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Columbia River Basin Taxable Bond Water Supply Development Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2015 3rd sp.s. c 4 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

Sec. 703. 2016 1st sp.s. c 36 s 706 (uncodified) is amended to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2016 or fiscal year 2017, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

- (a) David Wozny, claim number 99970105. . . . . \$9,832
(b) Hugo Garibay, claim number 99970106. . . . . \$10,246
(c) Emery Christianson, claim number 99970107. . . . . \$7,445
(d) Anton Ehinger, claim number 99970108. . . . . \$6,726
(e) Alan Graham, claim number 99970109. . . . . \$5,495
(f) Joseph Compher, claim number 99970110. . . . . \$32,235
(g) Alex Hallowell, claim number 99970111. . . . . \$22,403
(h) James Clark, claim number 99970112. . . . . \$8,250
(i) David Hill, claim number 99970114. . . . . \$3,056
(j) David Maulen, claim number 99970113. . . . . \$19,726
(k) Stephen White, claim number 99970115. . . . . \$25,097
(l) Richard Brunhaver, claim number 99970116. . . . . \$14,079
(m) James Barnett, claim number 99970117. . . . . \$39,608
(n) Justin Carter, claim number 99970118. . . . . \$35,179
(o) Derrick Moore, claim number 99970119. . . . . \$23,474
(p) Joshua Bessey, claim number 99970120. . . . . \$66,600
(q) Jason Swanberg, claim number 99970121. . . . . \$7,905
(r) Max Willis, claim number 99970123. . . . . \$26,205
(s) Jesica Bush, claim number 99970124. . . . . \$22,990
(t) Rolondo Cavazos, claim number 99970125. . . . . \$32,438
(u) Jared Ha, claim number 99970127. . . . . \$45,104



1	<u>(v) Eric Thompson, claim number 99970128. . . . .</u>	<u>\$15,127</u>
2	<u>(w) Meghan Altringer, claim number 99970129. . . . .</u>	<u>\$5,484</u>
3	<u>(x) James Wenzel, claim number 99970130. . . . .</u>	<u>\$5,240</u>
4	<u>(y) Arturo Rodriguez Ramos, claim number 99970131. . . . .</u>	<u>\$12,000</u>

5 (2) These appropriations are to be disbursed on vouchers approved  
6 by the director of the department of enterprise services, except as  
7 otherwise provided, for payment of compensation for wrongful  
8 convictions pursuant to RCW 4.100.060, as follows:

9	Michael Wheeler, claim number 99970122. . . . .	\$466,711
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10 **Sec. 704.** 2015 3rd sp.s. c 4 s 710 (uncodified) is amended to  
11 read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CANCER RESEARCH ENDOWMENT FUND**  
13 **MATCH TRANSFER ACCOUNT**

14	General Fund—State Appropriation (FY 2016) . . . . .	\$5,000,000
15	<u>General Fund—State Appropriation (FY 2017) . . . . .</u>	<u>\$5,000,000</u>
16	<u>TOTAL APPROPRIATION. . . . .</u>	<u>\$10,000,000</u>

17 The appropriations in this section (~~(is)~~) are subject to the  
18 following conditions and limitations: The appropriations in this  
19 section (~~(is)~~) are provided solely for expenditure into the cancer  
20 research endowment fund match transfer account under Substitute  
21 Senate Bill No. 6096 (cancer research). If the bill is not enacted by  
22 July 10, 2015, the appropriation in this section shall lapse.

23 NEW SECTION. **Sec. 705.** A new section is added to 2015 3rd sp.s.  
24 c 4 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—REPAYMENT TO FEDERAL**  
26 **GOVERNMENT**

27	General Fund—State Appropriation (FY 2017) . . . . .	\$425,000
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28 The appropriation in this section is subject to the following  
29 conditions and limitations: The appropriation is provided solely to  
30 repay the federal government a percentage of the federal funds paid  
31 into certain revolving accounts that were transferred to the general  
32 fund in fiscal years 2016 and 2017 as required by Appendix V of 2  
33 C.F.R. Part 200(G)(4)(2013).

34 NEW SECTION. **Sec. 706.** A new section is added to 2015 3rd sp.s.  
35 c 4 (uncodified) to read as follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DISASTER RESPONSE ACCOUNT**

1 General Fund—State Appropriation (FY 2017) . . . . . \$18,000,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations: The appropriation is provided solely for  
4 expenditure into the disaster response account to fund existing  
5 expenditures due to a delay in receiving federal fire management  
6 grant proceeds.

7 **Sec. 707.** A new section is added to 2015 3rd sp.s. c 4  
8 (uncodified) to read as follows:

9 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

10	Forest Development Account—State Appropriation . . . . .	\$64,000
11	Aquatic Lands Enhancement Account—State Appropriation . . . . .	\$8,000
12	Resources Management Cost Account—State Appropriation . . . . .	\$136,000
13	Surface Mining Reclamation Account—State Appropriation . . . . .	\$3,000
14	Forest Fire Protection Assessment Account—State	
15	Appropriation . . . . .	\$39,000
16	State Forest Nursery Revolving Account—State Appropriation . . . . .	\$6,000
17	Access Road Revolving Account—State Appropriation . . . . .	\$32,000
18	Park Land Trust Revolving Account—State Appropriation . . . . .	\$4,000
19	Contract Harvesting Revolving Account—State Appropriation . . . . .	\$4,000
20	Forest Practices Application Account—State	
21	Appropriation . . . . .	\$2,000
22	Agricultural College Trust Management Account—State	
23	Appropriation. . . . .	\$4,000
24	TOTAL APPROPRIATION. . . . .	\$302,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriations in this section are  
27 provided solely for expenditure into the consolidated technology  
28 services revolving account for payment of the department of natural  
29 resources' share of the debt service allocation for the state data  
30 center for the programs funded by the accounts in this section.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2016 1st sp.s. c 36 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . . ((~~\$9,286,000~~))
\$9,225,000

General Fund Appropriation for public utility district excise tax distributions. . . . . ((~~\$57,861,000~~))
\$56,652,000

General Fund Appropriation for prosecuting attorney distributions. . . . . ((~~\$6,375,000~~))
\$6,396,000

General Fund Appropriation for boating safety and education distributions. . . . . ((~~\$4,000,000~~))
\$3,682,000

General Fund Appropriation for other tax distributions. . . . . ((~~\$86,000~~))
\$82,000

General Fund Appropriation for habitat conservation program distributions. . . . . ((~~\$3,848,000~~))
\$3,495,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . . \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. . . . . \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . . ((~~\$76,600,000~~))
\$68,914,000

County Criminal Justice Assistance Appropriation
When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal

1	justice act payment made to Grant county in	
2	fiscal year 2013. . . . .	(( <del>\$86,178,000</del> ))
3		<u>\$85,899,000</u>
4	Municipal Criminal Justice Assistance	
5	Appropriation. . . . .	(( <del>\$33,493,000</del> ))
6		<u>\$33,759,000</u>
7	City-County Assistance Account Appropriation for	
8	local government financial assistance	
9	distribution. . . . .	\$24,899,000
10	Liquor Excise Tax Account Appropriation for liquor	
11	excise tax distribution. . . . .	\$50,680,000
12	Streamlined Sales and Use Tax Mitigation Account	
13	Appropriation for distribution to local taxing	
14	jurisdictions to mitigate the unintended revenue	
15	redistribution effect of the sourcing law	
16	changes. . . . .	(( <del>\$46,762,000</del> ))
17		<u>\$46,465,000</u>
18	Columbia River Water Delivery Account Appropriation	
19	for the Confederated Tribes of the Colville	
20	Reservation. . . . .	\$7,907,000
21	Columbia River Water Delivery Account Appropriation	
22	for the Spokane Tribe of Indians. . . . .	\$5,167,000
23	Liquor Revolving Account Appropriation for liquor	
24	profits distribution. . . . .	\$98,876,000
25	TOTAL APPROPRIATION. . . . .	(( <del>\$515,293,000</del> ))
26		<u>\$505,373,000</u>

27 The total expenditures from the state treasury under the  
28 appropriations in this section shall not exceed the funds available  
29 under statutory distributions for the stated purposes.

30 **Sec. 802.** 2016 1st sp.s. c 36 s 804 (uncodified) is amended to  
31 read as follows:

32 **FOR THE STATE TREASURER—TRANSFERS**

33 State Treasurer's Service Account: For transfer to  
34 the state general fund, \$10,000,000 for fiscal  
35 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000  
36 General Fund: For transfer to the streamlined sales  
37 and use tax account, \$23,398,000  
38 for fiscal year 2016 and ((~~\$23,364,000~~)) \$23,067,000

1 for fiscal year 2017. . . . . ((~~\$46,762,000~~))  
 2 \$46,465,000  
 3 Dedicated Marijuana Account: For transfer to the  
 4 state general fund in an amount not to exceed  
 5 the amount determined pursuant to RCW 69.50.540,  
 6 \$70,000,000 for fiscal year 2016. . . . . \$70,000,000  
 7 Dedicated Marijuana Account: For transfer to the  
 8 state general fund (~~(in an amount not to exceed)~~),  
 9 the lesser of the amount determined pursuant  
 10 to RCW 69.50.540(~~(, \$100,000,000)~~) or this amount  
 11 for fiscal year 2017. . . . . ((~~\$100,000,000~~))  
 12 \$115,000,000  
 13 Dedicated Marijuana Fund Account for distribution to  
 14 the basic health plan trust account in an amount  
 15 not to exceed the amount determined pursuant to  
 16 RCW 69.50.540 plus \$14,000,000, \$125,000,000 for  
 17 fiscal year 2016 . . . . . \$125,000,000  
 18 Dedicated Marijuana Account: For transfer to the  
 19 basic health plan trust account (~~(in an amount not~~  
 20 ~~to exceed)~~), the lesser of the amount determined  
 21 pursuant to RCW 69.50.540(~~(, \$150,000,000)~~)  
 22 or this amount for fiscal year 2017. . . . . ((~~\$150,000,000~~))  
 23 \$165,000,000  
 24 Tobacco Settlement Account: For transfer to the state  
 25 general fund, in an amount not to exceed the  
 26 actual amount of the annual base payment to the  
 27 tobacco settlement account for fiscal year  
 28 2016. . . . . \$90,000,000  
 29 Tobacco Settlement Account: For transfer to the  
 30 state general fund, in an amount not to exceed  
 31 the actual amount of the 2017 annual base payment  
 32 to the tobacco settlement account. . . . . \$90,000,000  
 33 Tobacco Settlement Account: For transfer to the state  
 34 general fund, in an amount not to exceed the  
 35 annual strategic contribution payment to the  
 36 tobacco settlement account for fiscal year 2016. ((~~\$26,000,000~~))  
 37 \$26,950,000  
 38 Tobacco Settlement Account: For transfer to the  
 39 state general fund, in an amount not to exceed  
 40 the annual strategic contribution payment to

1 the tobacco settlement account for fiscal year  
2 2017. . . . . ((~~\$25,400,000~~))  
3 \$26,700,000

4 Life Sciences Discovery Fund: For transfer to the  
5 state general fund for fiscal year 2016. . . . . \$11,000,000

6 Energy Freedom Account: For transfer to the state  
7 general fund for fiscal year 2016, an amount  
8 not to exceed the actual ending cash balance  
9 of the fund. . . . . \$3,300,000

10 State Toxics Control Account: For transfer to the  
11 clean up settlement account as repayment of the  
12 loan provided in section 3022(2) chapter 2,  
13 Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
14 supplemental capital budget), \$643,000 for  
15 fiscal year 2016 and \$643,000 for fiscal  
16 year 2017. . . . . \$1,286,000

17 Aquatic Lands Enhancement Account: For transfer  
18 to the clean up settlement account as repayment  
19 of the loan provided in section 3022(2) chapter  
20 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
21 supplemental capital budget), \$643,000 for  
22 fiscal year 2016 and \$643,000 for fiscal  
23 year 2017. . . . . \$1,286,000

24 Home Security Fund Account: For transfer to the  
25 transitional housing operating and rent account,  
26 \$7,500,000 for fiscal year 2016. . . . . \$7,500,000

27 Public Works Assistance Account: For transfer to the  
28 state general fund, \$36,500,000 for fiscal  
29 year 2016 and \$52,500,000 for fiscal  
30 year 2017. . . . . \$89,000,000

31 Criminal Justice Treatment Account: For transfer to  
32 the state general fund \$5,652,000 for fiscal  
33 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000

34 Liquor Revolving Account: For transfer to the state  
35 general fund, \$3,000,000 for fiscal year 2016  
36 and \$3,000,000 for fiscal year 2017. . . . . \$6,000,000

37 Flood Control Assistance Account: For transfer  
38 to the state general fund, \$1,350,000  
39 for fiscal year 2016 and \$1,000,000 for fiscal year  
40 2017. . . . . \$2,350,000

1 Law Enforcement Officers' and Firefighters' Plan 2  
2 Retirement Fund: For transfer to the local law  
3 enforcement officers' and firefighters'  
4 retirement system benefits improvement account  
5 for fiscal year 2016. . . . . \$15,779,000  
6 Aerospace Training Student Loan Account: For  
7 transfer to the state general fund, \$1,000,000  
8 for FY 2016 and \$1,000,000 for FY 2017. . . . . \$2,000,000  
9 Water Rights Processing Account: For transfer  
10 to the state drought preparedness account,  
11 \$332,000 for fiscal year 2016. . . . . \$332,000  
12 (~~Death Investigations Account: For transfer to~~  
13 ~~the sexual assault kit account,~~  
14 ~~\$1,732,000 for fiscal year 2017. . . . . \$1,732,000~~)  
15 Fingerprint Identification Account: For  
16 transfer to the sexual assault kit account,  
17 ~~(((\$1,179,000))~~ \$2,911,000 for fiscal year 2017. . . . . ~~(((\$1,179,000))~~  
18 \$2,911,000  
19 Charitable, Educational, Penal, and Reformatory  
20 Institutions Account: For transfer to the state  
21 general fund, \$1,000,000 for fiscal year 2016. . . . . \$1,000,000  
22 Marine Resources Stewardship Trust Account: For  
23 transfer to the aquatic lands enhancement account,  
24 \$975,000 for fiscal year 2016. . . . . \$975,000  
25 Vessel Response Account: For transfer to the  
26 environmental legacy stewardship account,  
27 \$250,000 for fiscal year 2016. . . . . \$250,000  
28 Savings Incentive Account: For transfer to the state  
29 general fund for fiscal year 2016, an amount attributable  
30 to unspent agency credits excluding those  
31 associated with legislative and judicial agencies. . . \$1,071,000  
32 Employment Services Administrative Account: For transfer  
33 to the state general fund, \$750,000 for fiscal year 2016  
34 and \$2,250,000 for fiscal year 2017. . . . . \$3,000,000  
35 Washington Housing Trust Account: For transfer  
36 to the home security fund account. . . . . \$7,000,000  
37 Washington Housing Trust Account: For transfer to  
38 the state general fund for fiscal year 2017. . . . . \$3,000,000  
39 Employment Services Administrative Account: For  
40 transfer to the administrative contingency

1 fund account for fiscal year 2017. . . . . \$8,500,000  
 2 OFM Labor Relations Service Account: For transfer  
 3 to the state general fund for fiscal year 2017. . . . \$1,000,000  
 4 Personnel Service Fund: For transfer to the state  
 5 general fund for fiscal year 2017. . . . . \$500,000  
 6 Washington Real Estate Research Account: For  
 7 transfer to the state general fund for  
 8 fiscal year 2017. . . . . \$500,000  
 9 Professional Engineers' Account: For transfer  
 10 to the state general fund for fiscal year 2017. . . . \$500,000  
 11 Real Estate Commission Account: For transfer  
 12 to the state general fund for fiscal year 2017. . . . \$500,000

13 It is the intent of the legislature to continue to transfer the  
 14 excess balance from the criminal justice treatment account to the  
 15 state general fund in the 2017-2019 fiscal biennium, consistent with  
 16 policy in this omnibus appropriations act and in an amount not to  
 17 exceed the projected fund balance.

18 It is the intent of the legislature to continue to transfer the  
 19 excess balance from the state treasurer's service account to the  
 20 state general fund in the 2017-2019 fiscal biennium, consistent with  
 21 policy in this omnibus appropriations act and in an amount not to  
 22 exceed the projected fund balance.

(End of part)





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