

HOUSE BILL 2469

State of Washington 65th Legislature 2018 Regular Session

By Representatives Clibborn and Fey; by request of Office of Financial Management

Read first time 01/10/18. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 2017 c 313 ss 101, 103, 105, 106, 108, 201-223, 301-312,
3 401, 402, 404, 406-408, 601, 604, and 606 (uncodified); amending 2017
4 3rd sp.s. c 1 ss 726, 727, 728, 729, 730, 731, 732, 733, 735, and 736
5 (uncodified); adding a new section to 2017 c 313 (uncodified); making
6 appropriations and authorizing expenditures for capital improvements;
7 and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 2017-2019 FISCAL BIENNIUM

10 GENERAL GOVERNMENT AGENCIES—OPERATING

11 Sec. 101. 2017 c 313 s 101 (uncodified) is amended to read as
12 follows:

13 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
14 Motor Vehicle Account—State Appropriation ((\$496,000))
15 \$512,000

16 Sec. 102. 2017 c 313 s 103 (uncodified) is amended to read as
17 follows:

18 FOR THE OFFICE OF FINANCIAL MANAGEMENT

1	Motor Vehicle Account—State Appropriation	((\$1,580,000))
2		<u>\$3,889,000</u>
3	Puget Sound Ferry Operations Account—State Appropriation . .	\$116,000
4	TOTAL APPROPRIATION.	((\$1,696,000))
5		<u>\$4,005,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: ((~~\$300,000~~)) \$2,270,000 of the motor
8 vehicle account—state appropriation is provided solely for the office
9 of financial management to work with the department of transportation
10 on integrating the transportation reporting and accounting
11 information system or its successor system with the One Washington
12 project. The office of financial management and the department of
13 transportation must provide a joint status report to the
14 transportation committees of the legislature on at least a calendar
15 quarter basis. The report must include, but is not limited to: The
16 status of the department's ability to integrate the transportation
17 reporting and accounting information system or its successor system
18 with the One Washington project; the status of the One Washington
19 project; and a description of significant changes to planned
20 timelines or deliverables.

21 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF AGRICULTURE**

24	Motor Vehicle Account—State Appropriation	((\$1,254,000))
25		<u>\$1,304,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations: Within the amount provided in this
28 section, the department shall conduct a pilot program to consist of
29 the following activities:

30 (1) The department shall produce a fuel tax sticker for display
31 on each motor fuel pump from which fuel is sold at retail that
32 displays and provides notice of the federal and state fuel tax rates.
33 The sticker must display the rate of each tax, in cents per gallon,
34 for each type of fuel.

35 (2) The department shall provide notice of federal and state fuel
36 tax rates, in the form of a fuel tax sticker, with any other notice
37 displayed or required by department rule to be displayed on motor
38 fuel pumps.

1 (3) The department shall distribute fuel tax stickers to all
2 individuals who conduct fuel pump inspections, including department
3 employees and local government employees. Government employees who
4 conduct fuel pump inspections shall display a fuel tax sticker on
5 each motor fuel pump or shall verify that such a sticker is being
6 displayed at the time of inspection as required under this
7 subsection. Fuel tax stickers must:

8 (a) Be displayed on each face of the motor fuel pump on which the
9 price of the fuel sold from the pump is displayed; and

10 (b) Be displayed in a clear, conspicuous, and prominent manner.

11 (4) The department shall provide fuel tax stickers by mail to
12 fuel pump owners who request them for the face of each motor fuel
13 pump for which a sticker is requested.

14 (5) The department shall produce updated fuel tax stickers on an
15 annual basis when one or more fuel tax rates have changed. Fuel tax
16 stickers must be replaced at the time of motor fuel pump inspection
17 if the sticker has been updated with any new fuel tax rates.

18 **Sec. 104.** 2017 c 313 s 106 (uncodified) is amended to read as
19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

21 Motor Vehicle Account—State Appropriation	((\$597,000))
22	<u>\$612,000</u>

23 **Sec. 105.** 2017 c 313 s 108 (uncodified) is amended to read as
24 follows:

25 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

26 <u>Oil Spill Prevention Account—State Appropriation.</u>	<u>\$100,000</u>
27 Multimodal Transportation Account—State	
28 Appropriation	\$1,100,000
29 <u>TOTAL APPROPRIATION.</u>	<u>\$1,200,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$1,100,000 of the multimodal
32 transportation account—state appropriation is provided solely for
33 self-insurance liability premium expenditures; however, this
34 appropriation is contingent upon the board:

35 (1) Annually depositing the first one hundred fifty thousand
36 dollars collected through Puget Sound pilotage district pilotage

1 tariffs into the pilotage account solely for the expenditure of self-
2 insurance premiums;

3 (2) Maintaining the Puget Sound pilotage district pilotage tariff
4 at the rate in existence on January 1, 2017; and

5 (3) Assessing a self-insurance premium surcharge of sixteen
6 dollars per pilotage assignment on vessels requiring pilotage in the
7 Puget Sound pilotage district.

8 **TRANSPORTATION AGENCIES—OPERATING**

9 **Sec. 201.** 2017 c 313 s 201 (uncodified) is amended to read as
10 follows:

11 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

12 Highway Safety Account—State Appropriation	((\$4,266,000))
13	<u>\$4,329,000</u>
14 Highway Safety Account—Federal Appropriation	((\$22,048,000))
15	<u>\$22,205,000</u>
16 Highway Safety Account—Private/Local Appropriation	\$118,000
17 School Zone Safety Account—State Appropriation	\$850,000
18 TOTAL APPROPRIATION.	((\$27,282,000))
19	<u>\$27,502,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$100,000 of the highway safety account—state appropriation is
23 provided solely for the implementation of chapter . . . (Substitute
24 Senate Bill No. 5402), Laws of 2017 (bicyclist safety advisory
25 council). If chapter . . . (Substitute Senate Bill No. 5402), Laws of
26 2017 is not enacted by June 30, 2017, the amount provided in this
27 subsection lapses.

28 (2) \$1,000,000 of the highway safety account—state appropriation
29 is provided solely for the implementation of chapter . . . (Senate
30 Bill No. 5037), Laws of 2017 (DUI fourth offense). If chapter . . .
31 (Senate Bill No. 5037), Laws of 2017 is not enacted by June 30, 2017,
32 the amount in this subsection lapses. The funding is provided for
33 grants to organizations that seek to reduce driving under the
34 influence of drugs and alcohol and for administering the program.
35 \$108,806 of the amount provided in this subsection is for the
36 commission to cover the costs associated with administering the grant
37 program. The funding provided in this subsection is contingent on the

1 availability of funds raised by the blood alcohol content test fee
2 sufficient to cover the costs of administering the program, as
3 provided in section 705 (~~of this act~~), chapter 313, Laws of 2017.

4 **Sec. 202.** 2017 c 313 s 202 (uncodified) is amended to read as
5 follows:

6 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

7	Rural Arterial Trust Account—State Appropriation . . .	((\$1,022,000))
8		<u>\$1,056,000</u>
9	Motor Vehicle Account—State Appropriation	((\$2,504,000))
10		<u>\$2,722,000</u>
11	County Arterial Preservation Account—State	
12	Appropriation	((\$1,541,000))
13		<u>\$1,591,000</u>
14	TOTAL APPROPRIATION.	((\$5,067,000))
15		<u>\$5,369,000</u>

16 **Sec. 203.** 2017 c 313 s 203 (uncodified) is amended to read as
17 follows:

18 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

19	Transportation Improvement Account—State	
20	Appropriation	((\$4,089,000))
21		<u>\$4,317,000</u>

22 **Sec. 204.** 2017 c 313 s 204 (uncodified) is amended to read as
23 follows:

24 **FOR THE JOINT TRANSPORTATION COMMITTEE**

25	Motor Vehicle Account—State Appropriation	((\$1,589,000))
26		<u>\$1,609,000</u>
27	Multimodal Transportation Account—State	
28	Appropriation.	\$700,000
29	TOTAL APPROPRIATION.	((\$2,289,000))
30		<u>\$2,309,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) \$200,000 of the multimodal transportation account—state
34 appropriation is for a consultant study of marine pilotage in
35 Washington state, with a goal of recommending best practices for: An
36 analytically-driven pilotage tariff and fee setting process;

1 determination of the total number of pilots and pilot workload; pilot
2 recruitment, training, review, and selection, with a focus on
3 increasing pilot diversity; and selection of governance structures
4 for the oversight and management of pilotage activities. The study
5 must include the following:

6 (i)(A) An examination of current practices of the board of
7 pilotage related to: Pilotage tariff and fee setting, including a
8 review of the development and composition of fees, their relationship
9 to tariffs and pilotage district expenditures, and an analysis of
10 pilot benefits; the setting of the total number of pilots and pilot
11 workload distribution; pilot candidate recruitment and training;
12 pilot review and selection processes; and reporting to comply with
13 statutory requirements;

14 (B) An examination of the current oversight, administrative
15 practices, and governance of the board of pilotage commissioners and
16 the two pilotage districts, including board composition analysis, the
17 possible role of the legislative appropriations process, and options
18 for insurance liability coverage for the board of pilotage
19 commissioners;

20 (ii) A comparison of current practices identified under this
21 subsection (1)(a) to best practices in marine pilotage elsewhere in
22 the United States, including both state licensed pilotage and federal
23 pilotage systems with independent contractor, public employee, or
24 private employee pilots; and a comparison to marine pilotage
25 activities outside of the United States, to the extent these marine
26 pilotage activities can inform the evaluation process and identify
27 additional best practices that could be implemented in Washington
28 state;

29 (iii) A comparison of the results of the examination of current
30 practices to best practices in the United States in areas other than
31 marine pilotage for which similar activities are conducted;

32 (iv) An evaluation of the extent to which the best practices
33 examined can be implemented and would be effective in Washington
34 state; and

35 (v) A recommendation for the best practices that should be
36 adopted by Washington state for each of the areas examined.

37 (b) The joint transportation committee must issue a report of its
38 findings and recommendations to the house of representatives and
39 senate transportation committees by January 8, 2018.

1 (2) \$160,000 of the motor vehicle account—state appropriation is
2 for the joint transportation committee to contract with the
3 University of Minnesota to independently analyze and assess traffic
4 data for the express toll lanes and general purpose lanes of the
5 Interstate 405 tolled corridor, including in terms of the performance
6 measures described in RCW 47.56.880, and to develop and recommend
7 near-term and longer-term strategies for the improvement of traffic
8 performance in this corridor. A report summarizing the results of the
9 traffic data assessment and providing recommended strategies is due
10 to the transportation committees of the legislature by January 8,
11 2018.

12 (3)(a) \$500,000 of the multimodal transportation account—state
13 appropriation is for a consultant study of air cargo movement at
14 Washington airports. The study must:

15 (i) Describe the state's air cargo system, and identify the
16 facilities that comprise the system;

17 (ii) Evaluate the current and projected future capacity of the
18 air cargo system;

19 (iii) Identify underutilized capacity;

20 (iv) Identify and describe what market forces may determine
21 demand for cargo service at different facilities and what role the
22 shippers and cargo service providers play in determining how cargo is
23 moved in the state;

24 (v) Develop a definition of congestion in the state's air cargo
25 system, including metrics by which to measure congestion and the cost
26 of congestion to shippers; and

27 (vi) Evaluate what would be needed to more effectively use
28 existing capacity at airports across the state. As part of this
29 evaluation, the study must:

30 (A) Evaluate air, land, and surface transportation constraints,
31 including intermodal constraints, to accommodate current demand and
32 future growth;

33 (B) Evaluate impediments to addressing those constraints;

34 (C) Evaluate options to address those constraints; and

35 (D) Evaluate the impacts to air cargo-related industries that
36 would result from shifting cargo service to Washington airports that
37 currently have available capacity.

38 (b) The study must also identify the state's interest in reducing
39 air cargo congestion and evaluate ways to address this interest on a
40 statewide basis.

1 (c) The study must provide recommendations regarding:

2 (i) Options to reduce air cargo congestion and more efficiently
3 use available capacity at Washington airports;

4 (ii) Options to address the state's interest in reducing air
5 cargo congestion on a statewide basis;

6 (iii) Strategies to accomplish the recommendations under this
7 subsection (3)(c); and

8 (iv) Statutory changes needed to implement the recommendations
9 under this subsection (3)(c).

10 (d) The department of transportation shall provide technical
11 support for the study, including providing guidance regarding
12 information that may already be available due to the department's
13 ongoing work on the Washington aviation system plan.

14 (e) The joint transportation committee shall issue a report of
15 its findings and recommendations to the house of representatives and
16 senate transportation committees by December 14, 2018.

17 (4) \$100,000 of the motor vehicle account—state appropriation is
18 for the joint transportation committee to conduct an assessment of
19 the current roles and responsibilities of the transportation
20 commission. The purpose of the assessment is to review the current
21 membership, functions, powers, and duties of the transportation
22 commission beyond those granted to the transportation commission as
23 the tolling authority under RCW 47.56.850, for the adoption of ferry
24 fares and pricing policies under RCW 47.60.315, or for work related
25 to the road usage charge pilot project as directed by the
26 legislature. When conducting the assessment, the joint transportation
27 committee must consult with the transportation commission and the
28 office of financial management.

29 (a) The assessment must consist of a review of the following:

30 (i) The primary enabling statutes of the transportation
31 commission contained in RCW 47.01.051 through 47.01.075;

32 (ii) The transportation commission's functions relating to
33 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
34 the legislature for adoption of fares and pricing policies;

35 (iii) The existing budget of the transportation commission to
36 ensure it is appropriate for the roles and responsibilities it is
37 directed to do by the governor and the legislature;

38 (iv) The transportation commission's current roles and
39 responsibilities relating to transportation planning, transportation
40 policy development, and other functions; and

1 (v) Other issues related to the transportation commission as
2 determined by the joint transportation committee.

3 (b) A report of the assessment findings and recommendations is
4 due to the transportation committees of the legislature by December
5 31, 2017.

6 **Sec. 205.** 2017 c 313 s 205 (uncodified) is amended to read as
7 follows:

8 **FOR THE TRANSPORTATION COMMISSION**

9	Motor Vehicle Account—State Appropriation	((\$2,074,000))
10		<u>\$2,141,000</u>
11	Multimodal Transportation Account—State Appropriation . . .	\$462,000
12	TOTAL APPROPRIATION.	((\$2,536,000))
13		<u>\$2,603,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1)(a) The commission shall coordinate with the department of
17 transportation to jointly pursue any federal or other funds that are
18 or might become available to fund a road usage charge pilot project.
19 Where feasible, grant application content prepared by the commission
20 must reflect the direction provided by the road usage charge steering
21 committee on the preferred road usage charge pilot project approach.
22 One or more grant applications may be developed as part of the road
23 usage charge pilot project implementation plan development work, but
24 the pilot project implementation plan must nevertheless include any
25 details necessary for a full launch of the pilot project not required
26 to be included in any grant application.

27 (b) The commission shall reconvene the road usage charge steering
28 committee, with the same membership authorized in chapter 222, Laws
29 of 2014, as well as the addition of a representative from the Puget
30 Sound regional council, and, upon finalization of the federal grant
31 award for stage 1 of the road usage charge pilot project, shall
32 report at least once every three months to the steering committee
33 with updates on project progress, key project milestones, and
34 developments related to securing additional federal funding for
35 future road usage charge pilot work. Each report must include a phone
36 or in-person meeting with the steering committee, with a maximum of
37 two in-person meetings to be held in 2017. A year-end report on the
38 status of the project must be provided to the governor's office and

1 the transportation committees of the house of representatives and the
2 senate by December 1, 2017. If the year-end report is not the final
3 report for stage 1 of the pilot project, a final report that includes
4 an evaluation of stage 1 of the pilot project must be provided to the
5 governor's office and the transportation committees of the house of
6 representatives and the senate following completion of stage 1 of the
7 pilot project. Any legislative vacancies on the steering committee
8 must be appointed by the speaker of the house of representatives for
9 a house of representatives member vacancy, and by the majority leader
10 and minority leader of the senate for a senate member vacancy.

11 (2) The legislature finds that there is a need for long-term toll
12 payer relief from increasing toll rates on the Tacoma Narrows bridge.
13 Therefore, the commission must convene a work group to review,
14 update, add to as necessary, and comment on various scenarios for
15 toll payer relief outlined in the 2014 joint transportation committee
16 report on internal refinance opportunities for the Tacoma Narrows
17 bridge. The work group must include participation from the Tacoma
18 Narrows bridge citizen's advisory group, at least one member from
19 each of the legislative delegations from the districts immediately
20 abutting the Tacoma Narrows bridge, the local chambers of commerce,
21 and affected local communities. Legislative members of the work group
22 must be reimbursed for travel expenses by the commission. The work
23 group must submit a report with its preferred and prioritized policy
24 solutions to the transportation committees of the legislature by
25 December 1, 2017.

26 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as
27 follows:

28 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

29 Motor Vehicle Account—State Appropriation	((\$818,000))
30	<u>\$835,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations: \$60,000 of the motor vehicle account—
33 state appropriation is provided solely for the board, from amounts
34 set aside out of statewide fuel taxes distributed to cities according
35 to RCW 46.68.110(2), to manage and update the road-rail conflicts
36 database produced as a result of the joint transportation committee's
37 "Study of Road-rail Conflicts in Cities (2016)." The board shall
38 update the database using data from the most recent versions of the

1 Washington state freight and goods transportation system update,
 2 marine cargo forecast, and other relevant sources. The database must
 3 continue to identify prominent road-rail conflicts that will help to
 4 inform strategic state investment for freight mobility statewide. The
 5 board shall form a committee including, but not limited to,
 6 representatives from local governments, the department of
 7 transportation, the utilities and transportation commission, and
 8 relevant stakeholders to identify and recommend a statewide list of
 9 projects using a corridor-based approach. The board shall provide the
 10 list to the transportation committees of the legislature and the
 11 office of financial management by September 1, 2018.

12 **Sec. 207.** 2017 c 313 s 207 (uncodified) is amended to read as
 13 follows:

14 **FOR THE WASHINGTON STATE PATROL**

15	State Patrol Highway Account—State Appropriation	((\$480,926,000))
16		<u>\$494,271,000</u>
17	State Patrol Highway Account—Federal Appropriation	((\$14,025,000))
18		<u>\$14,566,000</u>
19	State Patrol Highway Account—Private/Local	
20	Appropriation	((\$3,863,000))
21		<u>\$4,009,000</u>
22	Highway Safety Account—State Appropriation	((\$1,067,000))
23		<u>\$1,074,000</u>
24	Ignition Interlock Device Revolving Account—State	
25	Appropriation	\$510,000
26	Multimodal Transportation Account—State Appropriation	\$276,000
27	TOTAL APPROPRIATION.	((\$500,667,000))
28		<u>\$514,706,000</u>

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) Washington state patrol officers engaged in off-duty
 32 uniformed employment providing traffic control services to the
 33 department of transportation or other state agencies may use state
 34 patrol vehicles for the purpose of that employment, subject to
 35 guidelines adopted by the chief of the Washington state patrol. The
 36 Washington state patrol must be reimbursed for the use of the vehicle
 37 at the prevailing state employee rate for mileage and hours of usage,

1 subject to guidelines developed by the chief of the Washington state
2 patrol.

3 (2) \$510,000 of the ignition interlock device revolving account—
4 state appropriation is provided solely for the ignition interlock
5 program at the Washington state patrol to provide funding for two
6 staff to work and provide support for the program in working with
7 manufacturers, service centers, technicians, and participants in the
8 program.

9 (3) \$1,000,000 of the state patrol highway account—state
10 appropriation is provided solely for ongoing support, system updates,
11 maintenance, and an independent assessment of the P25 digital land
12 mobile radio system. Of the amount provided in this subsection,
13 \$400,000 must be used for the independent assessment of the P25
14 digital land mobile radio system. The independent assessment must
15 identify implementation issues and coverage gaps and recommend
16 strategies to address these issues and gaps. The assessment must be
17 submitted to the governor and the transportation committees of the
18 legislature by September 1, 2018. To the extent practicable, the
19 Washington state patrol shall begin implementing recommendations
20 before the completion of the independent assessment.

21 (4) The Washington state patrol and the department of
22 transportation shall jointly submit a prioritized list of weigh
23 station projects to the office of financial management by October 1,
24 2017. Projects submitted must include estimated costs for preliminary
25 engineering, rights-of-way, and construction and must also consider
26 the timing of any available funding for weigh station projects.

27 (5) The Washington state patrol and the office of financial
28 management must be consulted by the department of transportation
29 during the design phase of any improvement or preservation project
30 that could impact Washington state patrol weigh station operations.
31 During the design phase of any such project, the department of
32 transportation must estimate the cost of designing around the
33 affected weigh station's current operations, as well as the cost of
34 moving the affected weigh station.

35 (6) \$510,000 of the state patrol highway account—state
36 appropriation is provided solely for the operation of the license
37 investigation unit to enforce vehicle registration laws in
38 southwestern Washington. The Washington state patrol, in consultation
39 with the department of revenue, shall maintain a running estimate of

1 sales and use taxes remitted to the state pursuant to activity
2 conducted by the license investigation unit. At the end of the
3 calendar quarter in which it is estimated that more than \$625,000 in
4 taxes have been remitted to the state since the effective date of
5 this section, the Washington state patrol shall notify the state
6 treasurer and the state treasurer shall transfer funds pursuant to
7 section ((408)) 406(25) of this act.

8 (7) \$600,000 of the state patrol highway account—state
9 appropriation is provided solely for the implementation of
10 chapter . . . (Senate Bill No. 5274), Laws of 2017 (WSPRS salary
11 definition). If chapter . . . (Senate Bill No. 5274), Laws of 2017 is
12 not enacted by June 30, 2017, the amount in this subsection lapses.

13 **Sec. 208.** 2017 c 313 s 208 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF LICENSING**

16	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
17	Motorcycle Safety Education Account—State	
18	Appropriation	((\$4,523,000))
19		<u>\$4,607,000</u>
20	State Wildlife Account—State Appropriation	((\$1,030,000))
21		<u>\$888,000</u>
22	Highway Safety Account—State Appropriation	((\$202,973,000))
23		<u>\$268,657,000</u>
24	Highway Safety Account—Federal Appropriation	\$3,215,000
25	Motor Vehicle Account—State Appropriation	((\$90,659,000))
26		<u>\$83,818,000</u>
27	Motor Vehicle Account—Federal Appropriation	\$329,000
28	Motor Vehicle Account—Private/Local Appropriation	((\$2,048,000))
29		<u>\$4,909,000</u>
30	Ignition Interlock Device Revolving Account—State	
31	Appropriation	((\$5,250,000))
32		<u>\$5,261,000</u>
33	Department of Licensing Services Account—State	
34	Appropriation	((\$6,611,000))
35		<u>\$6,908,000</u>
36	License Plate Technology Account—State	
37	Appropriation	\$3,000,000
38	TOTAL APPROPRIATION.	((\$319,672,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$205,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed House Bill No. 2201), Laws of 2017 (MVET collection). If chapter . . . (Engrossed House Bill No. 2201), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.

(2) \$20,810,000 of the highway safety account—state appropriation and \$3,000,000 of the license plate technology account—state appropriation are provided solely for business and technology modernization. The department and the state chief information officer or his or her designee must provide a joint project status report to the transportation committees of the legislature on at least a calendar quarter basis. The report must include, but is not limited to: Detailed information about the planned and actual scope, schedule, and budget; status of key vendor and other project deliverables; and a description of significant changes to planned deliverables or system functions over the life of the project. Project staff will periodically brief the committees or the committees' staff on system security and data protection measures.

(3) The department when modernizing its computer systems must place personal and company data elements in separate data fields to allow the department to select discrete data elements when providing information or data to persons or entities outside the department. This requirement must be included as part of the systems design in the department's business and technology modernization. Pursuant to the restrictions in federal and state law, a person's photo, social security number, or medical information must not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635.

~~(4) ((\$4,471,000 of the highway safety account state appropriation is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The office of financial management shall place the entire amount provided in this subsection in unallotted status. The office of financial management may release portions of the funds when it determines that average wait times have increased by more than two~~

1 minutes based on wait time and volume data provided by the department
2 compared to average wait times and volume during the month of
3 December 2016. The department and the office of financial management
4 shall evaluate the use of these funds on a monthly basis and
5 periodically report to the transportation committees of the
6 legislature on average wait times and volume data for enhanced
7 drivers' licenses and enhanced identicards.

8 (5)) The department shall continue to encourage the use of
9 online vehicle registration renewal reminders and minimize the number
10 of letters mailed by the department. To further this goal, the
11 department shall develop a pilot program to replace first-class mail,
12 letter-form renewal reminders with postcard renewal reminders. The
13 goal of the pilot program is to realize substantial savings on
14 printing and postage costs. The pilot program must include customers
15 who performed their last renewal online and still receive a paper
16 renewal notice. The appropriations in this section reflect savings in
17 postage and printing costs of at least \$250,000 in the 2017-2019
18 fiscal biennium.

19 ((6)) (5) \$350,000 of the highway safety account—state
20 appropriation is provided solely for communication and outreach
21 activities necessary to inform the public of federally acceptable
22 identification options including, but not limited to, enhanced
23 drivers' licenses and enhanced identicards. The department shall
24 develop and implement an outreach plan that includes informational
25 material that can be effectively communicated to all communities and
26 populations in Washington.

27 ((7)) (6) \$19,000 of the highway safety account—state
28 appropriation is provided solely for the implementation of
29 chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017
30 (distracted driving). If chapter . . . (Substitute Senate Bill No.
31 5289), Laws of 2017 is not enacted by June 30, 2017, the amount
32 provided in this subsection lapses.

33 ((8)) (7) \$57,000 of the motor vehicle account—state
34 appropriation is provided solely for the implementation of
35 chapter . . . (House Bill No. 1400), Laws of 2017 (aviation license
36 plate). If chapter . . . (House Bill No. 1400), Laws of 2017 is not
37 enacted by June 30, 2017, the amount provided in this subsection
38 lapses.

1 ~~((9))~~ (8) \$572,000 of the highway safety account—state
2 appropriation is provided solely for the implementation of
3 chapter . . . (Engrossed Substitute House Bill No. 1481), Laws of
4 2017 (driver education uniformity). If chapter . . . (Engrossed
5 Substitute House Bill No. 1481), Laws of 2017 is not enacted by June
6 30, 2017, the amount provided in this subsection lapses.

7 ~~((10))~~ (9) \$39,000 of the motor vehicle account—state
8 appropriation is provided solely for the implementation of
9 chapter . . . (Substitute House Bill No. 1568), Laws of 2017 (Fred
10 Hutch license plate). If chapter . . . (Substitute House Bill No.
11 1568), Laws of 2017 is not enacted by June 30, 2017, the amount
12 provided in this subsection lapses.

13 ~~((11))~~ (10) \$104,000 of the ignition interlock device revolving
14 account—state appropriation is provided solely for the implementation
15 of chapter . . . (Engrossed Second Substitute House Bill No. 1614),
16 Laws of 2017 (impaired driving). If chapter . . . (Engrossed Second
17 Substitute House Bill No. 1614), Laws of 2017 is not enacted by June
18 30, 2017, the amount provided in this subsection lapses.

19 ~~((12))~~ (11) \$500,000 of the highway safety account—state
20 appropriation is provided solely for the implementation of
21 chapter . . . (Engrossed Substitute House Bill No. 1808), Laws of
22 2017 (foster youth/driving). If chapter . . . (Engrossed Substitute
23 House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017,
24 the amount provided in this subsection lapses.

25 ~~((13))~~ (12) \$61,000 of the highway safety account—state
26 appropriation is provided solely for the implementation of
27 chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 (REAL ID
28 compliance). If chapter . . . (Engrossed Senate Bill No. 5008), Laws
29 of 2017 is not enacted by June 30, 2017, the amount in this
30 subsection lapses.

31 ~~((14))~~ (13)(a) Within existing funds, the department, in
32 consultation with the department of ecology, shall convene a work
33 group comprised of registered tow truck operators, hulk haulers,
34 representatives from county solid waste facilities, and the recycling
35 community to develop a sustainable plan for the collection and
36 disposal of abandoned recreational vehicles.

37 (b) The work group shall report on the current problems relating
38 to abandoned recreational vehicles and develop policy options for
39 procedures relating to the transportation, recycling, and disposal of

1 abandoned recreational vehicles, as well as other potentially related
2 issues. As a result of its discussions, the work group shall also
3 produce draft legislation. The final report and draft legislation are
4 due to the standing transportation committees of the legislature on
5 December 1, 2017.

6 ~~((+15+))~~ (14) \$30,000 of the highway safety account—state
7 appropriation is provided solely for the implementation of
8 chapter . . . (Senate Bill No. 5382), Laws of 2017 (reduced-cost
9 identicards). If chapter . . . (Senate Bill No. 5382), Laws of 2017
10 is not enacted by June 30, 2017, the amount in this subsection
11 lapses.

12 ~~((+16+))~~ (15) \$112,000 of the motor vehicle account—state
13 appropriation is provided solely for the implementation of
14 chapter . . . (Engrossed Substitute Senate Bill No. 5338), Laws of
15 2017 (registration enforcement). If chapter . . . (Engrossed
16 Substitute Senate Bill No. 5338), Laws of 2017 is not enacted by June
17 30, 2017, the amount in this subsection lapses.

18 ~~((+17+))~~ (16) \$30,000 of the highway safety account—state
19 appropriation is provided solely for the implementation of
20 chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 (tow
21 truck notices). If chapter . . . (Substitute Senate Bill No. 5343),
22 Laws of 2017 is not enacted by June 30, 2017, the amount in this
23 subsection lapses.

24 **Sec. 209.** 2017 c 313 s 209 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
27 **—PROGRAM B**

28	High Occupancy Toll Lanes Operations Account—State	
29	Appropriation	((\$4,033,000))
30		<u>\$4,433,000</u>
31	Motor Vehicle Account—State Appropriation	\$513,000
32	State Route Number 520 Corridor Account—State	
33	Appropriation	((\$52,671,000))
34		<u>\$57,120,000</u>
35	State Route Number 520 Civil Penalties Account—State	
36	Appropriation	((\$4,328,000))
37		<u>\$4,129,000</u>
38	Tacoma Narrows Toll Bridge Account—State	

1	Appropriation	((\$32,134,000))
2		<u>\$33,617,000</u>
3	Interstate 405 Express Toll Lanes Operations	
4	Account—State Appropriation	((\$22,194,000))
5		<u>\$21,756,000</u>
6	Alaskan Way Viaduct Replacement Project Account—State	
7	Appropriation.	((\$6,506,000))
8		<u>\$13,938,000</u>
9	TOTAL APPROPRIATION.	((\$122,379,000))
10		<u>\$135,506,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
14 appropriation and \$9,048,000 of the state route number 520 corridor
15 account—state appropriation are provided solely for the purposes of
16 addressing unforeseen operations and maintenance costs on the Tacoma
17 Narrows bridge and the state route number 520 bridge, respectively.
18 The office of financial management shall place the amounts provided
19 in this subsection, which represent a portion of the required minimum
20 fund balance under the policy of the state treasurer, in unallotted
21 status. The office may release the funds only when it determines that
22 all other funds designated for operations and maintenance purposes
23 have been exhausted.

24 (2) \$3,100,000 of the Interstate 405 express toll lanes
25 operations account—state appropriation, \$1,498,000 of the state route
26 number 520 corridor account—state appropriation, and \$1,802,000 of
27 the high occupancy toll lanes operations account—state appropriation
28 are provided solely for the operation and maintenance of roadside
29 toll collection systems.

30 (3) \$4,328,000 of the state route number 520 civil penalties
31 account—state appropriation, \$2,192,000 of the Tacoma Narrows toll
32 bridge account—state appropriation, and \$1,191,000 of the Interstate
33 405 express toll lanes operations account—state appropriation are
34 provided solely for expenditures related to the toll adjudication
35 process.

36 (4) The department shall make detailed quarterly expenditure
37 reports available to the Washington state transportation commission
38 and to the public on the department's web site using current
39 resources. The reports must include a summary of toll revenue by

1 facility on all operating toll facilities and high occupancy toll
2 lane systems, and an itemized depiction of the use of that revenue.

3 (5) As long as the facility is tolled, the department must
4 provide quarterly reports to the transportation committees of the
5 legislature on the Interstate 405 express toll lane project
6 performance measures listed in RCW 47.56.880(4). These reports must
7 include:

8 (a) Information on the travel times and travel time reliability
9 (at a minimum, average and 90th percentile travel times) maintained
10 during peak and nonpeak periods in the express toll lanes and general
11 purpose lanes for both the entire corridor and commonly made trips in
12 the corridor including, but not limited to, northbound from Bellevue
13 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
14 state route number 522, Bellevue to Bothell (both NE 8th to state
15 route number 522 and NE 8th to state route number 527), and a trip
16 internal to the corridor (such as NE 85th to NE 160th) and similar
17 southbound trips;

18 (b) A month-to-month comparison of travel times and travel time
19 reliability for the entire corridor and commonly made trips in the
20 corridor as specified in (a) of this subsection since implementation
21 of the express toll lanes and, to the extent available, a comparison
22 to the travel times and travel time reliability prior to
23 implementation of the express toll lanes;

24 (c) Total express toll lane and total general purpose lane
25 traffic volumes, as well as per lane traffic volumes for each type of
26 lane (i) compared to total express toll lane and total general
27 purpose lane traffic volumes, as well as per lane traffic volumes for
28 each type of lane, on this segment of Interstate 405 prior to
29 implementation of the express toll lanes and (ii) compared to total
30 express toll lane and total general purpose lane traffic volumes, as
31 well as per lane traffic volumes for each type of lane, from month to
32 month since implementation of the express toll lanes; and

33 (d) Underlying congestion measurements, that is, speeds, that are
34 being used to generate the summary graphs provided, to be made
35 available in a digital file format.

36 (6) \$666,000 of the high occupancy toll lanes operations account—
37 state appropriation, \$11,527,000 of the state route number 520
38 corridor account—state appropriation, \$4,955,000 of the Tacoma
39 Narrows toll bridge account—state appropriation, \$4,286,000 of the

1 Interstate 405 express toll lanes operations account—state
2 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement
3 project account—state appropriation are provided solely for the
4 department to implement a new tolling customer service toll
5 collection system, and are subject to the conditions, limitations,
6 and review provided in section 701 (~~(of this act)~~), chapter 313, Laws
7 of 2017.

8 (a) The office of financial management shall place \$2,000,000 of
9 the amounts provided in this subsection in unallotted status, to be
10 distributed between the facilities using the account proportions in
11 this subsection. If the vendors selected as the successful bidders
12 for the new tolling customer service toll collection system or the
13 operator of the new system are different than the vendor as of
14 January 1, 2017, the office of financial management may release
15 portions of this amount as transition costs.

16 (b) The funds provided in this subsection from the Alaskan Way
17 viaduct replacement project account—state appropriation are provided
18 through a transfer from the motor vehicle account—state in section
19 (~~(408))406~~(26) of this act. These funds are a loan to the Alaskan Way
20 viaduct replacement project account—state, and the legislature
21 assumes that these funds will be reimbursed to the motor vehicle
22 account—state at a later date when the portion of state route number
23 99 that is the deep bore tunnel is operational.

24 (c) The department must provide a project status report to the
25 office of financial management and the transportation committees of
26 the legislature on at least a calendar quarterly basis. The report
27 must include, but is not limited to:

28 (i) Detailed information about the planned and actual scope,
29 schedule, and budget;

30 (ii) Status of key vendor and other project deliverables; and

31 (iii) A description of significant changes to planned
32 deliverables or system functions over the life of the project.

33 (d) The department shall continue to work with the office of
34 financial management, office of the chief information officer, and
35 the transportation committees of the legislature on the project
36 management plan that includes a provision for independent
37 verification and validation of contract deliverables from the
38 successful bidder and a provision for quality assurance that includes

1 reporting independently to the office of the chief information
2 officer on an ongoing basis during system implementation.

3 (7) The department shall make detailed quarterly reports to the
4 governor and the transportation committees of the legislature on the
5 following:

6 (a) The use of consultants in the tolling program, including the
7 name of the contractor, the scope of work, the type of contract,
8 timelines, deliverables, any new task orders, and any extensions to
9 existing consultant contracts;

10 (b) The nonvendor costs of administering toll operations,
11 including the costs of staffing the division, consultants and other
12 personal service contracts required for technical oversight and
13 management assistance, insurance, payments related to credit card
14 processing, transponder purchases and inventory management, facility
15 operations and maintenance, and other miscellaneous nonvendor costs;
16 and

17 (c) The vendor-related costs of operating tolled facilities,
18 including the costs of the customer service center, cash collections
19 on the Tacoma Narrows bridge, electronic payment processing, and toll
20 collection equipment maintenance, renewal, and replacement.

21 (d) The toll adjudication process, including a summary table for
22 each toll facility that includes:

23 (i) The number of notices of civil penalty issued;

24 (ii) The number of recipients who pay before the notice becomes a
25 penalty;

26 (iii) The number of recipients who request a hearing and the
27 number who do not respond;

28 (iv) Workload costs related to hearings;

29 (v) The cost and effectiveness of debt collection activities; and

30 (vi) Revenues generated from notices of civil penalty.

31 (8) \$13,617,000 of the Interstate 405 express toll lanes
32 operations account—state appropriation is provided solely for
33 operational costs related to the express toll lane facility. The
34 office of financial management shall place \$6,808,000 of the amount
35 provided in this subsection in unallotted status. The office of
36 financial management may only release the funds to the department
37 upon the passage of a 2018 supplemental transportation budget.

38 **Sec. 210.** 2017 c 313 s 210 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
2 **C**

3	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
4	Motor Vehicle Account—State Appropriation	((\$83,572,000))
5		<u>\$87,819,000</u>
6	Puget Sound Ferry Operations Account—State	
7	Appropriation	\$263,000
8	Multimodal Transportation Account—State	
9	Appropriation	((\$2,876,000))
10		<u>\$2,878,000</u>
11	Transportation 2003 Account (Nickel Account)—State	
12	Appropriation	\$1,460,000
13	TOTAL APPROPRIATION.	((\$89,631,000))
14		<u>\$93,880,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$9,588,000 of the motor vehicle account—state appropriation
18 is provided solely for the development of the labor system
19 replacement project and is subject to the conditions, limitations,
20 and review provided in section 701 (~~of this act~~), chapter 313, Laws
21 of 2017. It is the intent of the legislature that if any portion of
22 the labor system replacement project is leveraged in the future for
23 the time, leave, and labor distribution of any other agencies, the
24 motor vehicle account will be reimbursed proportionally for the
25 development of the system since amounts expended from the motor
26 vehicle account must be used exclusively for highway purposes in
27 conformance with Article II, section 40 of the state Constitution.
28 This must be accomplished through a loan arrangement with the current
29 interest rate under the terms set by the office of the state
30 treasurer at the time the system is deployed to additional agencies.
31 If the motor vehicle account is not reimbursed for future use of the
32 system, it is further the intent of the legislature that reductions
33 will be made to central service agency charges accordingly.

34 (2) \$2,296,000 of the motor vehicle account—state appropriation
35 is provided solely for the development of ferries network systems
36 support.

37 (3) \$365,000 of the motor vehicle account—state appropriation is
38 provided solely for the department to contract with a consultant to
39 develop a plan, in consultation with the office of financial

1 management, and cost estimate to modernize and migrate the
2 department's business applications from an agency-based data center
3 to the state data center or a cloud-based environment.

4 **Sec. 211.** 2017 c 313 s 211 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
7 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

8 Motor Vehicle Account—State Appropriation	((\$28,146,000))
9	<u>\$29,321,000</u>
10 State Route Number 520 Corridor Account—State	
11 Appropriation	\$34,000
12 TOTAL APPROPRIATION.	((\$28,180,000))
13	<u>\$29,355,000</u>

14 **Sec. 212.** 2017 c 313 s 212 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

17 Aeronautics Account—State Appropriation	((\$6,749,000))
18	<u>\$7,309,000</u>
19 Aeronautics Account—Federal Appropriation	((\$4,900,000))
20	<u>\$6,855,000</u>
21 Aeronautics Account—Private/Local Appropriation	\$171,000
22 TOTAL APPROPRIATION.	((\$11,820,000))
23	<u>\$14,335,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: ((~~\$2,637,000~~)) \$3,122,000 of the
26 aeronautics account—state appropriation is provided solely for the
27 airport aid grant program, which provides competitive grants to
28 public airports for pavement, safety, planning, and security.

29 **Sec. 213.** 2017 c 313 s 213 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
32 **SUPPORT—PROGRAM H**

33 Motor Vehicle Account—State Appropriation	((\$54,512,000))
34	<u>\$56,361,000</u>
35 Motor Vehicle Account—Federal Appropriation	\$500,000
36 Multimodal Transportation Account—State Appropriation	((\$252,000))

1		<u>\$256,000</u>
2	TOTAL APPROPRIATION.	((\$55,264,000))
3		<u>\$57,117,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$300,000 of the motor vehicle account—state appropriation is
7 provided solely for the completion of property value determinations
8 for surplus properties to be sold. The value determinations must be
9 completed by agency staff if available; otherwise, the agency may
10 contract out for these services. The real estate services division of
11 the department must recover the cost of its efforts from the sale of
12 surplus property. Proceeds for surplus property sales must fund
13 additional future sales, and the real estate services division shall
14 prioritize staff resources to meet revenue assumptions for surplus
15 property sales.

16 (2) The legislature recognizes that the trail known as the Rocky
17 Reach Trail, and its extensions, serve to separate motor vehicle
18 traffic from pedestrians and bicyclists, increasing motor vehicle
19 safety on state route number 2 and the coincident section of state
20 route number 97. Consistent with chapter 47.30 RCW and pursuant to
21 RCW 47.12.080, the legislature declares that transferring portions of
22 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
23 associated buffer areas to the Washington state parks and recreation
24 commission is consistent with the public interest. The legislature
25 directs the department to transfer the property to the Washington
26 state parks and recreation commission.

27 (a) The department must be paid fair market value for any
28 portions of the transferred real property that is later abandoned,
29 vacated, or ceases to be publicly maintained for trail purposes.

30 (b) Prior to completing the transfer in this subsection (2), the
31 department must ensure that provisions are made to accommodate
32 private and public utilities and any facilities that predate the
33 department's acquisition of the property, at no cost to those
34 entities. Prior to completing the transfer, the department shall also
35 ensure that provisions, by fair market assessment, are made to
36 accommodate other private and public utilities and any facilities
37 that have been legally allowed by permit or other instrument.

38 (c) The department may sell any adjoining property that is not
39 necessary to support the Rocky Reach Trail and adjacent buffer areas

1 only after the transfer of trail-related property to the Washington
2 state parks and recreation commission is complete. Adjoining property
3 owners must be given the first opportunity to acquire such property
4 that abuts their property, and applicable boundary line or other
5 adjustments must be made to the legal descriptions for recording
6 purposes.

7 **Sec. 214.** 2017 c 313 s 214 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—**
10 **PROGRAM K**

11	Motor Vehicle Account—State Appropriation	((\$622,000))
12		<u>\$621,000</u>
13	Electric Vehicle Charging Infrastructure	
14	Account—State Appropriation.	\$1,000,000
15	Multimodal Transportation Account—State	
16	Appropriation.	\$535,000
17	TOTAL APPROPRIATION.	((\$2,157,000))
18		<u>\$2,156,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$35,000 of the multimodal transportation account—state
22 appropriation is provided solely for the public-private partnerships
23 program to conduct an outreach effort to assess interest in a public-
24 private partnership to rebuild the Anacortes ferry terminal. The
25 public-private partnerships program shall issue a request for letters
26 of interest, similar to the request issued in 2009, in a public-
27 private partnership to rebuild the Anacortes ferry terminal by
28 combining the ferry terminal functions and structure with one or more
29 commercial ventures, including, but not limited to, ventures to
30 provide lodging, conference and meeting facilities, food service,
31 shopping, or other retail operations. The public-private partnerships
32 program shall notify the transportation committees of the legislature
33 upon release of the request for letters of interest and shall provide
34 the transportation committees of the legislature with a summary of
35 the information collected once the letters of interest have been
36 received.

37 (2) \$1,000,000 of the electric vehicle charging infrastructure
38 account—state appropriation is provided solely for the purpose of

1 capitalizing the Washington electric vehicle infrastructure bank as
2 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
3 revenue). The department may spend no more than one million dollars
4 from the electric vehicle charging infrastructure account during the
5 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

6 (3) The economic partnerships program must continue to explore
7 retail partnerships at state-owned park and ride facilities, as
8 authorized in RCW 47.04.295.

9 (4) \$500,000 of the multimodal transportation account—state
10 appropriation is provided solely to study public-private partnership
11 alternatives for the financing and construction of an entry building
12 located at Colman Dock.

13 (a) As part of the study, the public-private partnerships program
14 must work with the city of Seattle, Native American tribes, and local
15 community groups to evaluate the efficacy of contracting with a
16 private entity to participate in the construction of the Colman Dock
17 entry building. The study must:

18 (i) Identify and discuss options to construct the facility as
19 currently scoped;

20 (ii) Identify and discuss options, including rescoping the
21 current design of the facility for purposes of providing a project
22 that has the potential to increase economic development activities
23 along the Seattle waterfront area, such as through the inclusion of
24 office space and restaurants;

25 (iii) Consider concepts and options found in the design
26 development described in the 2013-2015 capital budget (chapter 19,
27 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a
28 future public park;

29 (iv) Consider rooftop public access for panoramic views of the
30 Puget Sound and Olympic mountains; and

31 (v) Consider exhibits of the history and heritage of the
32 vicinity.

33 (b) By November 15, 2017, the public-private partnerships program
34 must provide a report to the governor and the transportation
35 committees of the legislature on the program's findings and
36 recommendations.

37 (5) The department of transportation must apply to the department
38 of ecology for grants funded by the Volkswagen "clean diesel"
39 marketing, sales practice, and products liability litigation
40 settlement. The department must apply for funding for electric

1 vehicle charging station infrastructure projects. The department of
2 ecology must work with the department of transportation to select
3 projects for funding.

4 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

7 Motor Vehicle Account—State Appropriation	((\$434,781,000))
	<u>\$452,220,000</u>
9 Motor Vehicle Account—Federal Appropriation	\$7,000,000
10 State Route Number 520 Corridor Account—State	
11 Appropriation	\$4,447,000
12 Tacoma Narrows Toll Bridge Account—State	
13 Appropriation	\$1,233,000
14 <u>Alaskan Way Viaduct Replacement Project Account—State</u>	
15 <u>Appropriation.</u>	<u>\$2,609,000</u>
16 TOTAL APPROPRIATION.	((\$447,461,000))
17	<u>\$467,509,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

- 20 (1) ((~~\$7,092,000~~)) \$8,000,000 of the motor vehicle account—state
21 appropriation is provided solely for utility fees assessed by local
22 governments as authorized under RCW 90.03.525 for the mitigation of
23 stormwater runoff from state highways.
- 24 (2) \$4,447,000 of the state route number 520 corridor account—
25 state appropriation is provided solely to maintain the state route
26 number 520 floating bridge. These funds must be used in accordance
27 with RCW 47.56.830(3).
- 28 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
29 appropriation is provided solely to maintain the new Tacoma Narrows
30 bridge. These funds must be used in accordance with RCW 47.56.830(3).
- 31 (4) \$35,000 of the motor vehicle account—state appropriation is
32 provided solely for the department to submit a request for proposals
33 as part of a pilot project that explores the use of rotary auger
34 ditch cleaning and reshaping service technology in maintaining
35 roadside ditches for state highways. The pilot project must consist
36 of at least one technology test on each side of the Cascade mountain
37 range.

1 (5) \$250,000 of the motor vehicle account—state appropriation is
2 provided solely for the department to implement safety improvements
3 and debris clean up on department-owned rights-of-way in the city of
4 Seattle. Direct or contracted activities must include collecting and
5 disposing of garbage, clearing debris or hazardous material, and
6 implementing safety improvements. Funds may also be used to contract
7 with the city of Seattle to provide mutual services in rights-of-way
8 similar to contract agreements in the 2015-2017 fiscal biennium.

9 **Sec. 216.** 2017 c 313 s 216 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
12 **OPERATING**

13 Motor Vehicle Account—State Appropriation	(\$62,578,000)
	<u>\$65,794,000</u>
14 Motor Vehicle Account—Federal Appropriation	\$2,050,000
15 Motor Vehicle Account—Private/Local Appropriation	\$250,000
16 TOTAL APPROPRIATION.	(\$64,878,000)
17	<u>\$68,094,000</u>

18
19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$6,000,000 of the motor vehicle account—state appropriation
22 is provided solely for low-cost enhancements. The department shall
23 give priority to low-cost enhancement projects that improve safety or
24 provide congestion relief. By December 15th of each odd-numbered
25 year, the department shall provide a report to the legislature
26 listing all low-cost enhancement projects completed in the prior
27 fiscal biennium.

28 (2) When regional transit authority construction activities are
29 visible from a state highway, the department shall allow the regional
30 transit authority to place safe and appropriate signage informing the
31 public of the purpose of the construction activity.

32 (3) The department must make signage for low-height bridges a
33 high priority.

34 (4) \$50,000 of the motor vehicle account—state appropriation is
35 provided solely for the department to coordinate with the appropriate
36 local jurisdictions for development and implementation of a historic
37 route 10 signage program on Interstate 90 from the Columbia River to
38 the Idaho state border.

1 (5) During the 2017-2019 fiscal biennium, the department shall
 2 continue a pilot program that expands private transportation
 3 providers' access to high occupancy vehicle lanes. Under the pilot
 4 program, when the department reserves a portion of a highway based on
 5 the number of passengers in a vehicle, the following vehicles must be
 6 authorized to use the reserved portion of the highway if the vehicle
 7 has the capacity to carry eight or more passengers, regardless of the
 8 number of passengers in the vehicle: (a) Auto transportation company
 9 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
 10 carrier vehicles regulated under chapter 81.70 RCW, except marked or
 11 unmarked stretch limousines and stretch sport utility vehicles as
 12 defined under department of licensing rules; (c) private nonprofit
 13 transportation provider vehicles regulated under chapter 81.66 RCW;
 14 and (d) private employer transportation service vehicles. For
 15 purposes of this subsection, "private employer transportation
 16 service" means regularly scheduled, fixed-route transportation
 17 service that is offered by an employer for the benefit of its
 18 employees. Nothing in this subsection is intended to authorize the
 19 conversion of public infrastructure to private, for-profit purposes
 20 or to otherwise create an entitlement or other claim by private users
 21 to public infrastructure.

22 **Sec. 217.** 2017 c 313 s 217 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
 25 **SUPPORT—PROGRAM S**

26	Motor Vehicle Account—State Appropriation	((\$32,794,000))
27		<u>\$34,103,000</u>
28	Motor Vehicle Account—Federal Appropriation	\$1,656,000
29	Multimodal Transportation Account—State	
30	Appropriation	((\$1,128,000))
31		<u>\$1,129,000</u>
32	TOTAL APPROPRIATION.	((\$35,578,000))
33		<u>\$36,888,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$1,500,000 of the motor vehicle account—state appropriation
 37 is provided solely for a grant program that makes awards for the
 38 following: (a) Support for nonprofit agencies, churches, and other

1 entities to help provide outreach to populations underrepresented in
2 the current apprenticeship programs; (b) preapprenticeship training;
3 and (c) child care, transportation, and other supports that are
4 needed to help women, veterans, and minorities enter and succeed in
5 apprenticeship. The department must report on grants that have been
6 awarded and the amount of funds disbursed by December 1, 2017, and
7 annually thereafter.

8 (2) \$300,000 of the motor vehicle account—state appropriation is
9 provided solely for succession planning and leadership training. The
10 department shall report on the implementation of these activities to
11 the transportation committees of the legislature by December 31,
12 2018.

13 **Sec. 218.** 2017 c 313 s 218 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
16 **AND RESEARCH—PROGRAM T**

17 Motor Vehicle Account—State Appropriation	((\$23,117,000))
	<u>\$26,214,000</u>
19 Motor Vehicle Account—Federal Appropriation	((\$35,182,000))
20	<u>\$39,782,000</u>
21 Multimodal Transportation Account—State Appropriation . . .	\$711,000
22 Multimodal Transportation Account—Federal	
23 Appropriation	\$2,809,000
24 Multimodal Transportation Account—Private/Local	
25 Appropriation	\$100,000
26 TOTAL APPROPRIATION.	((\$61,919,000))
27	<u>\$69,616,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department shall investigate opportunities for a transit-
31 oriented development pilot project at the existing Kingsgate park and
32 ride at Interstate 405 and 132nd. The department must coordinate with
33 the city of Kirkland and other key stakeholders to determine the
34 feasibility and cost of transit-oriented development at Kingsgate. A
35 report on the process and outcomes is due to the transportation
36 committees of the legislature no later than December 1, 2017.

37 (2) \$100,000 of the motor vehicle account—state appropriation and
38 \$250,000 of the motor vehicle account—federal appropriation are

1 provided solely for a study that details a cost estimate for
2 replacing the westbound U.S. 2 trestle and recommends a series of
3 financing options to address that cost and to satisfy debt service
4 requirements.

5 In conducting the study, the department shall work in close
6 collaboration with a stakeholder group that includes, but is not
7 limited to, Snohomish county, the port of Everett, economic alliance
8 Snohomish county, the cities of Everett, Lake Stevens, Marysville,
9 Snohomish, and Monroe, and affected transit agencies.

10 The department shall quantify both the cost of replacing the
11 westbound trestle structure and making mobility and capacity
12 improvements to maximize the use of the structure in the years
13 leading up to full replacement. Financing options that should be
14 examined and quantified include public-private partnerships, public-
15 public partnerships, a transportation benefit district tailored to
16 the specific incorporated and unincorporated area, loans and grants,
17 and other alternative financing measures available at the state or
18 federal level.

19 The department shall also evaluate ways in which the costs of
20 alternative financing can be debt financed.

21 The department shall complete the study and submit a final report
22 and recommendations to the transportation committees of the
23 legislature, including recommendations on statutory changes needed to
24 implement available financing options, by January 8, 2018.

25 **Sec. 219.** 2017 c 313 s 219 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
28 **PROGRAM U**

29 Motor Vehicle Account—State Appropriation	((\$69,997,000))
	<u>\$75,595,000</u>
31 Multimodal Transportation Account—State	
32 Appropriation	((\$1,285,000))
	<u>\$2,117,000</u>
34 TOTAL APPROPRIATION.	((\$71,282,000))
	<u>\$77,712,000</u>

36 **Sec. 220.** 2017 c 313 s 220 (uncodified) is amended to read as
37 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V	
2	State Vehicle Parking Account—State Appropriation	\$754,000
3	Regional Mobility Grant Program Account—State	
4	Appropriation	(\$93,920,000)
5		<u>\$101,786,000</u>
6	Rural Mobility Grant Program Account—State	
7	Appropriation	\$32,223,000
8	Multimodal Transportation Account—State	
9	Appropriation	(\$92,437,000)
10		<u>\$96,477,000</u>
11	Multimodal Transportation Account—Federal	
12	Appropriation	\$3,574,000
13	TOTAL APPROPRIATION.	(\$222,908,000)
14		<u>\$234,814,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$52,679,000 of the multimodal transportation account—state
18 appropriation is provided solely for a grant program for special
19 needs transportation provided by transit agencies and nonprofit
20 providers of transportation. Of this amount:

21 (a) \$12,000,000 of the multimodal transportation account—state
22 appropriation is provided solely for grants to nonprofit providers of
23 special needs transportation. Grants for nonprofit providers must be
24 based on need, including the availability of other providers of
25 service in the area, efforts to coordinate trips among providers and
26 riders, and the cost effectiveness of trips provided. Of the amount
27 provided in this subsection (1)(a), \$25,000 of the multimodal
28 transportation account—state appropriation is provided solely for the
29 ecumenical christian helping hands organization for special needs
30 transportation services.

31 (b) \$40,679,000 of the multimodal transportation account—state
32 appropriation is provided solely for grants to transit agencies to
33 transport persons with special transportation needs. To receive a
34 grant, the transit agency must, to the greatest extent practicable,
35 have a maintenance of effort for special needs transportation that is
36 no less than the previous year's maintenance of effort for special
37 needs transportation. Grants for transit agencies must be prorated
38 based on the amount expended for demand response service and route
39 deviated service in calendar year 2015 as reported in the "Summary of

1 Public Transportation - 2015" published by the department of
2 transportation. No transit agency may receive more than thirty
3 percent of these distributions.

4 (2) \$32,223,000 of the rural mobility grant program account—state
5 appropriation is provided solely for grants to aid small cities in
6 rural areas as prescribed in RCW 47.66.100.

7 (3)(a) (~~(\$10,290,000)~~) \$10,702,000 of the multimodal
8 transportation account—state appropriation is provided solely for a
9 vanpool grant program for: (i) Public transit agencies to add
10 vanpools or replace vans; and (ii) incentives for employers to
11 increase employee vanpool use. The grant program for public transit
12 agencies will cover capital costs only; operating costs for public
13 transit agencies are not eligible for funding under this grant
14 program. Additional employees may not be hired from the funds
15 provided in this section for the vanpool grant program, and
16 supplanting of transit funds currently funding vanpools is not
17 allowed. The department shall encourage grant applicants and
18 recipients to leverage funds other than state funds.

19 (b) At least \$1,600,000 of the amount provided in this subsection
20 must be used for vanpool grants in congested corridors.

21 (4) (~~(\$16,241,000)~~) \$24,107,000 of the regional mobility grant
22 program account—state appropriation is reappropriated and provided
23 solely for the regional mobility grant projects identified in (~~LEAP~~
24 ~~Transportation Document 2017-2 ALL PROJECTS as developed April 20,~~
25 ~~2017~~) OFM Transportation Document 18GOV001 as developed December 12,
26 2017, Program - Public Transportation Program (V).

27 (5)(a) \$77,679,000 of the regional mobility grant program account
28 —state appropriation is provided solely for the regional mobility
29 grant projects identified in (~~LEAP Transportation Document 2017-2~~
30 ~~ALL PROJECTS as developed April 20, 2017~~) OFM Transportation
31 Document 18GOV001 as developed December 12, 2017, Program - Public
32 Transportation Program (V). The department shall review all projects
33 receiving grant awards under this program at least semiannually to
34 determine whether the projects are making satisfactory progress. Any
35 project that has been awarded funds, but does not report activity on
36 the project within one year of the grant award, must be reviewed by
37 the department to determine whether the grant should be terminated.
38 The department shall promptly close out grants when projects have
39 been completed, and any remaining funds must be used only to fund

1 projects identified in the ((LEAP)) OFM transportation document
2 referenced in this subsection. The department shall provide annual
3 status reports on December 15, 2017, and December 15, 2018, to the
4 office of financial management and the transportation committees of
5 the legislature regarding the projects receiving the grants. It is
6 the intent of the legislature to appropriate funds through the
7 regional mobility grant program only for projects that will be
8 completed on schedule. A grantee may not receive more than twenty-
9 five percent of the amount appropriated in this subsection. The
10 department shall not approve any increases or changes to the scope of
11 a project for the purpose of a grantee expending remaining funds on
12 an awarded grant.

13 (b) In order to be eligible to receive a grant under (a) of this
14 subsection during the 2017-2019 fiscal biennium, a transit agency
15 must establish a process for private transportation providers to
16 apply for the use of park and ride facilities. For purposes of this
17 subsection, (i) "private transportation provider" means: An auto
18 transportation company regulated under chapter 81.68 RCW; a passenger
19 charter carrier regulated under chapter 81.70 RCW, except marked or
20 unmarked stretch limousines and stretch sport utility vehicles as
21 defined under department of licensing rules; a private nonprofit
22 transportation provider regulated under chapter 81.66 RCW; or a
23 private employer transportation service provider; and (ii) "private
24 employer transportation service" means regularly scheduled, fixed-
25 route transportation service that is offered by an employer for the
26 benefit of its employees.

27 (6) Funds provided for the commute trip reduction (CTR) program
28 may also be used for the growth and transportation efficiency center
29 program.

30 (7) \$5,920,000 of the multimodal transportation account—state
31 appropriation and \$754,000 of the state vehicle parking account—state
32 appropriation are provided solely for CTR grants and activities. Of
33 this amount, \$250,000 of the multimodal transportation account—state
34 appropriation is provided solely for a voluntary pilot program to
35 expand public-private partnership CTR incentives to make measurable
36 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
37 be integrated into grant proposals. The department shall prioritize
38 grant proposals that focus on the Interstate 90, Interstate 5, or
39 Interstate 405 corridor. The department shall offer competitive trip-

1 reduction grants. The department shall report to the transportation
2 committees of the legislature by December 1, 2018, on the pilot
3 program's impacts to the transportation system and potential
4 improvements to the CTR grant program.

5 (8) (~~(\$17,590,000)~~) \$20,891,000 of the multimodal transportation
6 account—state appropriation is provided solely for connecting
7 Washington transit projects identified in (~~(LEAP—Transportation~~
8 ~~Document 2017-2 ALL PROJECTS as developed April 20, 2017)) OFM
9 Transportation Document 18GOV001 as developed December 12, 2017. It
10 is the intent of the legislature that entities identified to receive
11 funding in the (~~LEAP~~) OFM document referenced in this subsection
12 receive the amounts specified in the time frame specified in that
13 (~~LEAP~~) OFM document. If an entity has already completed a project
14 in the (~~LEAP~~) OFM document referenced in this subsection before the
15 time frame identified, the entity may substitute another transit
16 project or projects that cost a similar or lesser amount.~~

17 (9) \$2,000,000 of the multimodal transportation account—state
18 appropriation is provided solely for transit coordination grants.

19 (10) \$250,000 of the multimodal transportation account—state
20 appropriation is provided solely for King county for a pilot program
21 to provide certain students in the Highline and Lake Washington
22 school districts with an ORCA card during the summer. To be eligible
23 for an ORCA card under this program, a student must also be in high
24 school, be eligible for free and reduced-price lunches, and have a
25 job or other responsibility during the summer. King county must
26 provide a report to the department and the transportation committees
27 of legislature by December 15, 2018, regarding: The annual student
28 usage of the pilot program, available ridership data, the cost to
29 expand the program to other King county school districts, the cost to
30 expand the program to student populations other than high school or
31 eligible for free and reduced-price lunches, opportunities for
32 subsidized ORCA cards or local grant or matching funds, and any
33 additional information that would help determine if the pilot program
34 should be extended or expanded.

35 (11) The department shall not require more than a ten percent
36 match from nonprofit transportation providers for state grants.

37 (12)(a) For projects funded as part of the 2015 connecting
38 Washington transportation package listed on the (~~LEAP~~) OFM
39 transportation document identified in subsection (4) of this section,

1 if the department expects to have substantial reappropriations for
2 the 2019-2021 fiscal biennium, the department may, on a pilot basis,
3 apply funding from a project with an appropriation that cannot be
4 used for the current fiscal biennium to advance one or more of the
5 following projects:

6 (i) King County Metro - RapidRide Expansion, Burien-Delridge
7 (G2000031);

8 (ii) King County Metro - Route 40 Northgate to Downtown
9 (G2000032);

10 (iii) Spokane Transit - Spokane Central City Line (G2000034);

11 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

12 or

13 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
14 (G2000041).

15 (b) At least ten business days before advancing a project
16 pursuant to this subsection, the department must notify the office of
17 financial management and the transportation committees of the
18 legislature. The advancement of a project may not hinder the delivery
19 of the projects for which the reappropriations are necessary for the
20 2019-2021 fiscal biennium.

21 (13) The department of transportation must apply to the
22 department of ecology for grants funded by the Volkswagen "clean
23 diesel" marketing, sales practice, and products liability litigation
24 settlement. The department must apply for funding for projects that
25 electrify and reduce air emissions from public-sector transit buses.
26 The department must work with the department of ecology to select
27 projects for funding.

28 **Sec. 221.** 2017 c 313 s 221 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

31 Puget Sound Ferry Operations Account—State	
32 Appropriation	((\$496,307,000))
33	<u>\$511,329,000</u>
34 Puget Sound Ferry Operations Account—Federal	
35 Appropriation	\$8,743,000
36 Puget Sound Ferry Operations Account—Private/Local	
37 Appropriation	\$121,000
38 TOTAL APPROPRIATION.	((\$505,171,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2017-2019 supplemental and 2019-2021 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.

(2) For the 2017-2019 fiscal biennium, the department may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.

(3) (~~(\$68,049,000)~~) \$69,777,000 of the Puget Sound ferry operations account—state appropriation is provided solely for auto ferry vessel operating fuel in the 2017-2019 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, is contingent upon the enactment of section 703 (~~(of this act)~~), chapter 313, Laws of 2017. The amount provided in this subsection represents the fuel budget for the purposes of calculating any ferry fare fuel surcharge.

(4) \$30,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the marine division assistant secretary's designee to the board of pilotage commissioners, who serves as the board chair. As the agency chairing the board, the department shall direct the board chair, in his or her capacity as chair, to require that the report to the governor and chairs of the transportation committees required under RCW 88.16.035(1)(f) be filed by September 1, 2017, and annually thereafter, and that the report include the continuation of policies and procedures necessary to increase the diversity of pilots, trainees, and applicants, including a diversity action plan. The diversity action plan must articulate a comprehensive vision of the board's diversity goals and the steps it will take to reach those goals.

(5) \$500,000 of the Puget Sound ferry operations account—state appropriation is provided solely for operating costs related to

1 moving vessels for emergency capital repairs. Funds may only be spent
2 after approval by the office of financial management.

3 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**

6 Multimodal Transportation Account—State

7 Appropriation ((~~\$80,146,000~~))
8 \$83,870,000

9 Multimodal Transportation Account—Private/Local

10 Appropriation \$46,000

11 TOTAL APPROPRIATION. ((~~\$80,192,000~~))
12 \$83,916,000

13 (1) The appropriations in this section are subject to the
14 following conditions and limitations: \$300,000 of the multimodal
15 transportation account—state appropriation is provided solely for a
16 consultant study of ultra high-speed ground transportation. "Ultra
17 high-speed" means two hundred fifty miles per hour or more. The study
18 must identify the costs and benefits of ultra high-speed ground
19 transportation along a north-south alignment in Washington state. The
20 study must provide:

21 ~~((1))~~ (a) An update to the high speed ground transportation
22 study commissioned pursuant to chapter 231, Laws of 1991 and
23 delivered to the governor and legislature on October 15, 1992;

24 ~~((2))~~ (b) An analysis of an ultra high-speed ground
25 transportation alignment between Vancouver, British Columbia and
26 Portland, Oregon with stations in: Vancouver, British Columbia;
27 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver,
28 Washington; and Portland, Oregon, with an option to connect with an
29 east-west alignment in Washington state and with a similar system in
30 the state of California;

31 ~~((3))~~ (c) An analysis of the following key elements:

32 ~~((a))~~ (i) Economic feasibility;

33 ~~((b))~~ (ii) Forecasted demand;

34 ~~((c))~~ (iii) Corridor identification;

35 ~~((d))~~ (iv) Land use and economic development and environmental
36 implications;

1 ~~((e))~~ (v) Compatibility with other regional transportation
2 plans, including interfaces and impacts on other travel modes such as
3 air transportation;

4 ~~((f))~~ (vi) Technological options for ultra high-speed ground
5 transportation, both foreign and domestic;

6 ~~((g))~~ (vii) Required specifications for speed, safety, access,
7 and frequency;

8 ~~((h))~~ (viii) Identification of existing highway or railroad
9 rights-of-way that are suitable for ultra high-speed travel,
10 including identification of additional rights-of-way that may be
11 needed and the process for acquiring those rights-of-way;

12 ~~((i))~~ (ix) Institutional arrangements for carrying out detailed
13 system planning, construction, and operations; and

14 ~~((j))~~ (x) An analysis of potential financing mechanisms for an
15 ultra high-speed travel system.

16 The department shall provide a report of its study findings to
17 the governor and transportation committees of the legislature by
18 December 15, 2017.

19 (2) \$3,600,000 of the multimodal transportation account—state
20 appropriation is provided solely for a consultant business case
21 analysis of ultra high-speed ground transportation. The business case
22 analysis must build on the results of the 2017 Washington state ultra
23 high-speed ground transportation feasibility study. Specifically, the
24 business case analysis must address:

25 (a) Three ultra high-speed ground transportation service
26 scenarios:

27 (i) Potential stations in the areas of Portland, Seattle, and
28 Vancouver, British Columbia;

29 (ii) Potential stations in the areas of Portland, Olympia,
30 Tacoma, Seattle, and Vancouver, British Columbia;

31 (iii) Potential stations in the areas of Portland, Olympia,
32 Tacoma, Seattle, Everett, Bellingham, and Vancouver, British
33 Columbia;

34 (b) In-scope market of potential passengers who would be
35 attracted to ultra high-speed ground transportation service from the
36 following distinct segments:

37 (i) Business travelers and residents of Central Puget Sound going
38 to Vancouver, British Columbia;

39 (ii) Business travelers and residents of Central Puget Sound
40 going to Portland;

1 (iii) Business travelers and residents of Vancouver, British
2 Columbia going to Washington state;
3 (iv) Business travelers and residents of Portland going to
4 Washington state;
5 (v) Nonresident tourists traveling via Washington state (other
6 United States and international);
7 (c) Factors relevant to an ultra high-speed ground transportation
8 system including, but not limited to, the following:
9 (i) System development:
10 (A) Corridor alignment and station stop scenarios;
11 (B) Service levels;
12 (C) Operations model;
13 (D) Technology options;
14 (E) Equipment needs;
15 (F) Regional modal connectivity;
16 (G) Organizational structure;
17 (ii) Ridership:
18 (A) Passenger profile and trip making;
19 (B) Congestion and system connectivity analysis;
20 (C) Comparative market analysis, including market share compared
21 to other modes;
22 (iii) Economic framework and delivery methods:
23 (A) Public-private partnership scenarios;
24 (B) Benefit-cost analysis, including transportation costs, travel
25 time, reliability, congestion costs, health and safety, and
26 environmental costs;
27 (C) Economic benefit analysis by corridor segment;
28 (D) Fare level;
29 (E) Sensitivity analyses against alternative assumptions and
30 external factors, such as gasoline prices;
31 (iv) Funding and financing:
32 (A) Potential future carbon fee and any other mechanisms used or
33 proposed in the state;
34 (B) Financial responsibility and cost sharing model options;
35 (C) Farebox recovery estimates;
36 (D) Total revenue;
37 (d) Involvement of key representatives from communities and
38 stakeholders from public and private sectors relevant to the
39 analysis.

1 The department shall provide a report of its findings in this
2 subsection (2) to the governor and transportation committees of the
3 legislature by June 30, 2019.

4 **Sec. 223.** 2017 c 313 s 223 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
7 **OPERATING**

8 Motor Vehicle Account—State Appropriation	((\$10,644,000))
	<u>\$11,344,000</u>
10 Motor Vehicle Account—Federal Appropriation	\$2,567,000
11 Multiuse Roadway Safety Account—State Appropriation	\$132,000
12 TOTAL APPROPRIATION.	((\$13,343,000))
	<u>\$14,043,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$1,100,000 of the motor vehicle account—
16 state appropriation is provided solely for the department, from
17 amounts set aside out of statewide fuel taxes distributed to counties
18 according to RCW 46.68.120(3), to contract with the Washington state
19 association of counties to: Provide statewide updates to
20 transportation metrics and financial reporting; develop and implement
21 an inventory of county culvert and short-span bridge infrastructure;
22 and develop and implement enhanced road safety data in support of
23 county road systemic safety programs. The Washington state
24 association of counties must develop and implement data collection,
25 management, and reporting in cooperation with state agencies involved
26 with the collection and maintenance of related inventory systems.

27 **TRANSPORTATION AGENCIES—CAPITAL**

28 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as
29 follows:

30 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

31 Freight Mobility Investment Account—State	
32 Appropriation	((\$22,462,000))
	<u>\$22,507,000</u>
34 Highway Safety Account—State Appropriation	((\$1,900,000))
	<u>\$2,000,000</u>
36 Motor Vehicle Account—Federal Appropriation	\$3,250,000

1	Freight Mobility Multimodal Account—State	
2	Appropriation	((\$21,843,000))
3		<u>\$22,283,000</u>
4	Freight Mobility Multimodal Account—Private/Local	
5	Appropriation	\$1,320,000
6	TOTAL APPROPRIATION.	((\$50,775,000))
7		<u>\$51,360,000</u>

8 **Sec. 302.** 2017 c 313 s 302 (uncodified) is amended to read as
9 follows:

10 **FOR THE WASHINGTON STATE PATROL**

11	State Patrol Highway Account—State Appropriation . . .	((\$3,103,000))
12		<u>\$4,503,000</u>

13 The appropriation in this section is subject to the following
14 conditions and limitations: The entire appropriation in this section
15 is provided solely for the following projects:

- 16 (1) \$250,000 for emergency repairs;
- 17 (2) \$728,000 for roof replacements;
- 18 (3) ~~((~~\$2,000,000~~ for the state patrol academy in Shelton for~~
19 ~~replacement of the skid pan, repair of the training tank, and~~
20 ~~replacement of the HVAC system; and))~~
- 21 (4) \$125,000 for the Whiskey Ridge generator shelter;
- 22 (5) \$200,000 for replacement of the HVAC system at the state
23 patrol academy in Shelton;
- 24 (6) \$700,000 for repair of the training tank at the state patrol
25 academy in Shelton; and
- 26 (7) \$2,500,000 for the replacement of the skid pan at the state
27 patrol academy in Shelton.

28 The Washington state patrol may transfer funds between projects
29 specified in this section to address cash flow requirements. If a
30 project specified in this section is completed for less than the
31 amount provided, the remainder may be transferred to another project
32 specified in this section not to exceed the total appropriation
33 provided in this section.

34 **Sec. 303.** 2017 c 313 s 303 (uncodified) is amended to read as
35 follows:

36 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

37	Rural Arterial Trust Account—State Appropriation . . .	((\$58,186,000))
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1		<u>\$63,186,000</u>
2	Motor Vehicle Account—State Appropriation	\$706,000
3	County Arterial Preservation Account—State	
4	Appropriation	((\$35,434,000))
5		<u>\$38,434,000</u>
6	TOTAL APPROPRIATION.	((\$94,326,000))
7		<u>\$102,326,000</u>

8 **Sec. 304.** 2017 c 313 s 304 (uncodified) is amended to read as
9 follows:

10 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

11	Small City Pavement and Sidewalk Account—State	
12	Appropriation	\$5,780,000
13	Transportation Improvement Account—State	
14	Appropriation	((\$240,300,000))
15		<u>\$279,300,000</u>
16	Multimodal Transportation Account—State	
17	Appropriation	\$14,670,000
18	TOTAL APPROPRIATION.	((\$260,750,000))
19		<u>\$299,750,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

- 22 (1) The entire multimodal transportation account—state
- 23 appropriation is provided solely for the complete streets program.
- 24 (2) \$9,687,000 of the transportation improvement account—state
- 25 appropriation is provided solely for:
- 26 (a) The arterial preservation program to help low tax-based,
- 27 medium-sized cities preserve arterial pavements;
- 28 (b) The small city pavement program to help cities meet urgent
- 29 preservation needs; and
- 30 (c) The small city low-energy street light retrofit program.

31 **Sec. 305.** 2017 c 313 s 305 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
34 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

35	<u>Transportation Partnership Account—State</u>	
36	<u>Appropriation.</u>	<u>\$17,000</u>
37	Motor Vehicle Account—State Appropriation	((\$6,087,000))

1		<u>\$10,070,000</u>
2	Connecting Washington Account—State Appropriation	((\$24,257,000))
3		<u>\$23,051,000</u>
4	TOTAL APPROPRIATION.	((\$30,344,000))
5		<u>\$33,138,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$16,170,000 of the connecting Washington account—state
9 appropriation is provided solely for a new Olympic region maintenance
10 and administration facility to be located on the department-owned
11 site at the intersection of Marvin Road and 32nd Avenue in Lacey,
12 Washington.

13 (2) \$8,087,000 of the connecting Washington account—state
14 appropriation is provided solely for a new administration facility on
15 Euclid Avenue in Wenatchee, Washington.

16 (3) \$3,400,000 of the motor vehicle account—state appropriation
17 is provided solely for design, project management, demolition, bid
18 documents, permits and other planning activities necessary for the
19 renovation of the facility located at 15700 Dayton Ave N in Shoreline
20 to be ready to proceed. After renovation, the building will be
21 occupied by the department of transportation, department of
22 licensing, and department of ecology. The cost of construction will
23 be shared by these agencies. The department of transportation,
24 department of licensing, and department of ecology must consult with
25 the office of financial management in all phases of the project.
26 Total project costs are not to exceed \$46,500,000.

27 **Sec. 306.** 2017 c 313 s 306 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

30	Transportation Partnership Account—State	
31	Appropriation	((\$570,992,000))
32		<u>\$688,054,000</u>
33	Motor Vehicle Account—State Appropriation	((\$47,406,000))
34		<u>\$69,997,000</u>
35	Motor Vehicle Account—Federal Appropriation	((\$216,647,000))
36		<u>\$253,410,000</u>
37	Motor Vehicle Account—Private/Local Appropriation	((\$24,209,000))
38		<u>\$48,330,000</u>

1	Connecting Washington Account—State	
2	Appropriation	((\$1,159,822,000))
3		<u>\$1,315,074,000</u>
4	Special Category C Account—State Appropriation	((\$6,146,000))
5		<u>\$12,000,000</u>
6	Multimodal Transportation Account—State	
7	Appropriation	((\$15,162,000))
8		<u>\$16,299,000</u>
9	Alaskan Way Viaduct Replacement Project Account—State	
10	Appropriation	((\$122,046,000))
11		<u>\$122,047,000</u>
12	Transportation 2003 Account (Nickel Account)—State	
13	Appropriation	((\$51,115,000))
14		<u>\$51,457,000</u>
15	Interstate 405 Express Toll Lanes Operations Account—State	
16	Appropriation	((\$12,000,000))
17		<u>\$13,258,000</u>
18	TOTAL APPROPRIATION.	((\$2,225,545,000))
19		<u>\$2,589,926,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Except as provided otherwise in this section, the entire
23 connecting Washington account—state appropriation and the entire
24 transportation partnership account—state appropriation are provided
25 solely for the projects and activities as listed by fund, project,
26 and amount in ((~~LEAP Transportation Document 2017-1 as developed~~
27 ~~April 20, 2017~~)) OFM Transportation Document 18GOV001 as developed
28 December 12, 2017, Program - Highway Improvements Program (I).
29 However, limited transfers of specific line-item project
30 appropriations may occur between projects for those amounts listed
31 subject to the conditions and limitations in section ((~~601~~)) 501 of
32 this act.

33 (2) Except as otherwise provided in this section, the entire
34 transportation 2003 account (nickel account)—state appropriation is
35 provided solely for the projects and activities as listed in ((~~LEAP~~
36 ~~Transportation Document 2017-1 as developed April 20, 2017~~)) OFM
37 Transportation Document 18GOV001 as developed December 12, 2017,
38 Program - Highway Improvements Program (I).

1 (3) Except as provided otherwise in this section, the entire
2 motor vehicle account—state appropriation and motor vehicle account—
3 federal appropriation are provided solely for the projects and
4 activities listed in (~~LEAP Transportation Document 2017-2 ALL~~
5 ~~PROJECTS as developed April 20, 2017~~) OFM Transportation Document
6 18GOV001 as developed December 12, 2017, Program - Highway
7 Improvements Program (I). Any federal funds gained through
8 efficiencies, adjustments to the federal funds forecast, additional
9 congressional action not related to a specific project or purpose, or
10 the federal funds redistribution process must then be applied to
11 highway and bridge preservation activities.

12 (4) Within the motor vehicle account—state appropriation and
13 motor vehicle account—federal appropriation, the department may
14 transfer funds between programs I and P, except for funds that are
15 otherwise restricted in this act. The department shall submit a
16 report on fiscal year (~~2017~~) 2018 funds transferred using this
17 subsection as part of the department's (~~2018~~) 2019 budget
18 submittal.

19 (5) The connecting Washington account—state appropriation
20 includes up to (~~\$360,433,000~~) \$489,986,000 in proceeds from the
21 sale of bonds authorized in RCW 47.10.889. Of the amounts provided,
22 up to \$100,000,000 in proceeds is intended for projects constructed
23 using the design-build methodology.

24 (6) The transportation 2003 account (nickel account)—state
25 appropriation includes up to (~~\$51,115,000~~) \$51,457,000 in proceeds
26 from the sale of bonds authorized in RCW 47.10.861.

27 (7) The transportation partnership account—state appropriation
28 includes up to (~~\$325,748,000~~) \$484,547,000 in proceeds from the
29 sale of bonds authorized in RCW 47.10.873. Of this amount,
30 \$122,046,000 must be transferred to the Alaskan Way viaduct
31 replacement project account.

32 (8) The motor vehicle account—state appropriation includes up to
33 \$69,997,000 in proceeds from the sale of bonds authorized in RCW
34 47.10.843.

35 (9) The special category C account—state appropriation includes
36 up to \$1,726,000 in proceeds from the sale of bonds authorized in RCW
37 47.10.801.

38 (10) (~~\$159,407,000~~) \$194,258,000 of the transportation
39 partnership account—state appropriation, \$7,000 of the motor vehicle

1 account—federal appropriation, (~~(\$8,000,000)~~) \$27,903,000 of the
2 motor vehicle account—private/local appropriation, (~~(\$29,100,000)~~)
3 \$30,097,000 of the transportation 2003 account (nickel account)—state
4 appropriation, (~~(\$122,046,000)~~) \$122,047,000 of the Alaskan Way
5 viaduct replacement project account—state appropriation, and
6 (~~(\$2,662,000)~~) \$2,663,000 of the multimodal transportation account—
7 state appropriation are provided solely for the SR 99/Alaskan Way
8 Viaduct Replacement project (809936Z).

9 (~~(+9)~~) (11) \$12,500,000 of the multimodal transportation account
10 —state appropriation is provided solely for transit mitigation for
11 the SR 99/Viaduct Project - Construction Mitigation project
12 (809940B).

13 (~~(+10)~~) (12) Within existing resources, during the regular
14 sessions of the legislature, the department of transportation shall
15 participate in work sessions, before the transportation committees of
16 the house of representatives and senate, on the Alaskan Way viaduct
17 replacement project. These work sessions must include a report on
18 current progress of the project, timelines for completion,
19 outstanding claims, the financial status of the project, and any
20 other information necessary for the legislature to maintain
21 appropriate oversight of the project. The parties invited to present
22 may include the department of transportation, the Seattle tunnel
23 partners, and other appropriate stakeholders.

24 (~~(+11)~~—~~\$5,804,000~~) (13) \$7,769,000 of the transportation
25 partnership account—state appropriation, (~~(\$5,162,000)~~) \$5,744,000 of
26 the transportation 2003 account (nickel account)—state appropriation,
27 and (~~(\$146,000)~~) \$6,000,000 of the special category C account—state
28 appropriation are provided solely for the US 395/North Spokane
29 Corridor project (600010A). Any future savings on the project must
30 stay on the US 395/Interstate 90 corridor and be made available to
31 the current phase of the North Spokane corridor project or any future
32 phase of the project in 2017-2019.

33 (~~(+12)~~—~~\$26,601,000~~) (14) \$27,415,000 of the transportation
34 partnership account—state appropriation and (~~(\$10,956,000)~~)
35 \$13,158,000 of the transportation 2003 account (nickel account)—state
36 appropriation are provided solely for the I-405/Kirkland Vicinity
37 Stage 2 - Widening project (8BI1002). This project must be completed
38 as soon as practicable as a design-build project. Any future savings
39 on this project or other Interstate 405 corridor projects must stay

1 on the Interstate 405 corridor and be made available to either the
2 I-405/SR 167 Interchange - Direct Connector project (140504C), the
3 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to
4 I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal
5 biennium.

6 ~~((13))~~ (15) \$1,500,000 of the transportation partnership
7 account—state appropriation is provided solely for preliminary
8 engineering for adding capacity on Interstate 405 between state route
9 number 522 and Interstate 5. The funding is a transfer from the
10 I-405/Kirkland Vicinity Stage 2 - Widening project due to savings,
11 and will start an additional phase of this I-405 project.

12 ~~((14))~~ (16)(a) The SR 520 Bridge Replacement and HOV project
13 (8BI1003) is supported over time from multiple sources, including a
14 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
15 state bonds, interest earnings, and other miscellaneous sources.

16 (b) ~~(\$44,311,000)~~ \$78,958,000 of the transportation partnership
17 account—state appropriation is provided solely for the SR 520 Bridge
18 Replacement and HOV project (8BI1003).

19 (c) When developing the financial plan for the project, the
20 department shall assume that all maintenance and operation costs for
21 the new facility are to be covered by tolls collected on the toll
22 facility and not by the motor vehicle account.

23 ~~((15))~~ (17) The department shall itemize all future requests
24 for the construction of buildings on a project list and submit them
25 through the transportation executive information system as part of
26 the department's ~~((2018))~~ 2019 budget submittal. It is the intent of
27 the legislature that new facility construction must be transparent
28 and not appropriated within larger highway construction projects.

29 ~~((16))~~ (18) Any advisory group that the department convenes
30 during the 2017-2019 fiscal biennium must consider the interests of
31 the entire state of Washington.

32 ~~((17))~~ (19) It is the intent of the legislature that for the
33 I-5 JBLM Corridor Improvements project (M00100R), the department
34 shall actively pursue \$50,000,000 in federal funds to pay for this
35 project to supplant state funds in the future. \$50,000,000 in
36 connecting Washington account funding must be held in unallotted
37 status during the 2021-2023 fiscal biennium. These funds may only be
38 used after the department has provided notice to the office of
39 financial management that it has exhausted all efforts to secure

1 federal funds from the federal highway administration and the
2 department of defense.

3 ~~((18) \$93,500,000))~~ (20) \$93,651,000 of the connecting
4 Washington account—state appropriation is provided solely for the SR
5 167/SR 509 Puget Sound Gateway project (M00600R). Any savings on the
6 project must stay on the Puget Sound gateway corridor until the
7 project is complete.

8 ~~((19))~~ (21)(a) In making budget allocations to the Puget Sound
9 Gateway project, the department shall implement the project's
10 construction as a single corridor investment. The department shall
11 develop a coordinated corridor construction and implementation plan
12 for state route number 167 and state route number 509 in
13 collaboration with affected stakeholders. Specific funding
14 allocations must be based on where and when specific project segments
15 are ready for construction to move forward and investments can be
16 best optimized for timely project completion. Emphasis must be placed
17 on avoiding gaps in fund expenditures for either project.

18 (b) The secretary of transportation must develop a memorandum of
19 understanding with local project stakeholders that identifies a
20 schedule for stakeholders to provide local matching funds for the
21 Puget Sound Gateway project. Criteria for eligibility of local match
22 includes matching funds and equivalent in-kind contributions
23 including, but not limited to, land donations. The memorandum of
24 understanding must be finalized by July 1, 2018. The department must
25 submit a copy of the memorandum of understanding to the
26 transportation committees of the legislature and report regularly on
27 the status of the requirements outlined in this subsection ~~((19))~~
28 (21)(b) and (c) ~~((of this subsection))~~.

29 (c) During the course of developing the memorandum of
30 understanding, the department must evaluate the project schedules to
31 determine if there are any benefits to be gained by moving the
32 project schedule forward. Additionally, the department must consider
33 completing a full single-point urban interchange at the junction of
34 state route number 161 (Meridian avenue) and state route number 167
35 and a full single-point urban interchange at the junction of state
36 route number 509 and 188th Street. If the department receives
37 additional funds from an outside source for this project, the funds
38 must be applied toward the completion of these two full single-point
39 urban interchanges.

1 ~~((+20+))~~ (22) It is the intent of the legislature that, for the
2 I-5/North Lewis County Interchange project (L2000204), the department
3 develop and design the project with the objective of significantly
4 improving access to the industrially zoned properties in north Lewis
5 county. The design must consider the county's process of
6 investigating alternatives to improve such access from Interstate 5
7 that began in March 2015.

8 ~~((+21) \$600,000)~~ (23) \$942,000 of the motor vehicle account—
9 state appropriation is provided solely for the department to complete
10 an interchange justification report (IJR) for the U.S. 2 trestle
11 (L1000158), covering the state route number 204 and 20th Street
12 interchanges at the end of the westbound structure.

13 (a) The department shall develop the IJR in close collaboration
14 with affected local jurisdictions, including Snohomish county and the
15 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

16 (b) Within the amount provided for the IJR, the department must
17 address public outreach and the overall operational approval of the
18 IJR.

19 (c) The department shall complete the IJR and submit the final
20 report to the governor and the transportation committees of the
21 legislature by July 1, 2018.

22 ~~((+22+))~~ (24)(a) The legislature recognizes that the city of
23 Mercer Island has unique access issues that require the use of
24 Interstate 90 to leave the island and that this access may be
25 affected by the I-90/Two-Way Transit and HOV Improvements project.
26 One of the most heavily traveled on-ramps from Mercer Island to the
27 westbound Interstate 90 general purpose lanes is from Island Crest
28 Way. The department must continue to consult with the city of Mercer
29 Island and the other signatories to the 1976 memorandum of agreement
30 to preserve access provided to Mercer Island by the Island Crest Way
31 on-ramp, and thus grandfather in the current use of the on-ramp for
32 both high occupancy vehicles as well as vehicles seeking to access
33 the general purpose lanes of Interstate 90. The department must
34 consider all reasonable access solutions, including allowing all
35 vehicles to use the Island Crest Way on-ramp to access the new high
36 occupancy vehicle lane with a reasonable and safe distance provided
37 for single-occupancy vehicles to merge into the general purpose
38 lanes.

39 (b) A final access solution for Mercer Island must consider the
40 following criteria: Safety; operational effects on all users,

1 including maintaining historic access to Interstate 90 provided from
2 Mercer Island by Island Crest Way; enforcement requirements; and
3 compliance with state and federal law.

4 (c) The department may not restrict by occupancy the westbound
5 on-ramp from Island Crest Way until a final access solution that
6 meets the criteria in (b) of this subsection has been reached.

7 ~~((23))~~ ~~(\$2,000,000))~~ (25) \$3,258,000 of the Interstate 405 express
8 toll lanes operations account—state appropriation is provided solely
9 for the I-405 NB Hard Shoulder Running - SR 527 to I-5 project
10 (L1000163).

11 ~~((24))~~ (26) The legislature finds that there are sixteen
12 companies involved in wood preserving in the state that employ four
13 hundred workers and have an annual payroll of fifteen million
14 dollars. Before the department's switch to steel guardrails, ninety
15 percent of the twenty-five hundred mile guardrail system was
16 constructed of preserved wood and one hundred ten thousand wood
17 guardrail posts were produced annually for state use. Moreover, the
18 policy of using steel posts requires the state to use imported steel.
19 Given these findings, where practicable, and until June 30, 2019, the
20 department shall include the design option to use wood guardrail
21 posts, in addition to steel posts, in new guardrail installations.
22 The selection of posts must be consistent with the agency design
23 manual policy that existed before December 2009.

24 ~~((25))~~ (27) For the SR 526 Corridor Improvements project
25 (N52600R), the department shall look holistically at the state route
26 number 526 corridor from the state route number 526/Interstate 5
27 interchange at the east end to the southwest Everett industrial area
28 and Boeing's west access road on the west end. The department,
29 working with affected jurisdictions and stakeholders, shall select
30 project elements that best maximize mobility and congestion relief in
31 the corridor and draw from project elements identified in a practical
32 solutions process.

33 ~~((26))~~ (28) It is the intent of the legislature that for the
34 I-5/Slater Road Interchange - Improvements project (L1000099),
35 \$2,000,000 of connecting Washington account—state funds be added in
36 the 2021-2023 fiscal biennium and \$10,100,000 of connecting
37 Washington account—state funds be added in the 2023-2025 fiscal
38 biennium, and that the LEAP transportation document referenced in
39 subsection (1) of this section be updated accordingly.

1 (~~(27)~~) (29)(a) For projects funded as part of the 2015
2 connecting Washington transportation package listed on the (~~LEAP~~)
3 OFM transportation document identified in subsection (1) of this
4 section, if the department expects to have substantial
5 reappropriations for the 2019-2021 fiscal biennium, the department
6 may, on a pilot basis, apply funding from a project with an
7 appropriation that cannot be used for the current fiscal biennium to
8 advance one or more of the following projects:

- 9 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 10 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 11 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 12 (iv) US 395/Ridgeline Intersection (L2000127);
- 13 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 14 (vi) SR 240/Richland Corridor Improvements (L2000202);
- 15 (vii) SR 14/Bingen Overpass (L2220062);
- 16 (viii) US Hwy 2 Safety (N00200R);
- 17 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 18 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
- 19 (xi) I-5/Rebuild Chambers Way Interchange Improvements
20 (L2000223);
- 21 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
- 22 (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or
- 23 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

24 (b) At least ten business days before advancing a project
25 pursuant to this subsection, the department must notify the office of
26 financial management and the transportation committees of the
27 legislature. The advancement of a project may not hinder the delivery
28 of the projects for which the reappropriations are necessary for the
29 2019-2021 fiscal biennium.

30 (~~(28)~~) (30) Within existing resources and in consultation with
31 local communities, the department shall begin planning efforts,
32 including traffic data collection, analysis and evaluation, scoping,
33 and environmental review, for roundabouts at the intersection of
34 state route number 900 and SE May Valley Road and at the intersection
35 of state route number 169 and Cedar Grove Road SE.

36 (~~(29)~~) (31) Among the options studied as part of the SR 410
37 Corridor Study project (L1000174), the department shall examine the
38 mobility and safety benefits of replacing or expanding the White
39 River bridge between Enumclaw and Buckley to four lanes and removing
40 the trestle.

1 (32)(a) Greater use of design-build project delivery is expected
2 to result in more efficient project delivery. Therefore, for design-
3 build projects funded as part of the 2015 connecting Washington
4 transportation package listed on the OFM transportation document
5 identified in subsection (1) of this section, if the design-build
6 project requires funding above the amount identified, the department
7 may apply funding from projects with an appropriation that cannot be
8 used for the current fiscal biennium. If the department does not
9 expect to have unneeded appropriation authority in the current fiscal
10 biennium, the department may request the sale of up to \$100,000,000
11 in additional bonds as authorized in subsection (5) of this section.

12 (b) At least ten business days before advancing a project or
13 requesting the sale of additional bonds pursuant to this subsection,
14 the department must notify the office of financial management and the
15 transportation committees of the legislature. The notification must
16 include the project being advanced and the project or projects with
17 unused appropriation authority being used to advance the project. The
18 advancement of a project may not hinder the delivery of the projects
19 for which reappropriations are necessary for the 2019-2021 fiscal
20 biennium.

21 (33) The department, in coordination with the University of
22 Washington department of mechanical engineering, must study measures
23 to reduce noise impacts from bridge expansion joints. The study must
24 examine testing methodologies and project timelines and costs. A
25 final report must be submitted to the transportation committees of
26 the legislature.

27 **Sec. 307.** 2017 c 313 s 307 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

30 Recreational Vehicle Account—State Appropriation	((\$2,480,000))
31	<u>\$3,584,000</u>
32 Transportation Partnership Account—State	
33 Appropriation	((\$204,000))
34	<u>\$2,785,000</u>
35 Motor Vehicle Account—State Appropriation	((\$49,192,000))
36	<u>\$63,691,000</u>
37 Motor Vehicle Account—Federal Appropriation	((\$515,368,000))
38	<u>\$579,624,000</u>

1	Motor Vehicle Account—Private/Local Appropriation . . .	((\$10,400,000))
2		<u>\$11,739,000</u>
3	State Route Number 520 Corridor Account—State	
4	Appropriation	((\$498,000))
5		<u>\$1,747,000</u>
6	Connecting Washington Account—State Appropriation . . .	((\$185,030,000))
7		<u>\$204,706,000</u>
8	Tacoma Narrows Toll Bridge Account—State Appropriation . . .	((\$384,000))
9		<u>\$803,000</u>
10	Transportation 2003 Account (Nickel Account)—State	
11	Appropriation	((\$58,894,000))
12		<u>\$56,991,000</u>
13	<u>High-Occupancy Toll Operations Account—State</u>	
14	<u>Appropriation.</u>	<u>\$161,000</u>
15	TOTAL APPROPRIATION.	((\$822,450,000))
16		<u>\$925,831,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Except as provided otherwise in this section, the entire
20 connecting Washington account—state appropriation and the entire
21 transportation partnership account—state appropriation are provided
22 solely for the projects and activities as listed by fund, project,
23 and amount in ((~~LEAP Transportation Document 2017-1 as developed~~
24 ~~April 20, 2017~~)) OFM Transportation Document 18GOV001 as developed
25 December 12, 2017, Program - Highway Preservation Program (P).
26 However, limited transfers of specific line-item project
27 appropriations may occur between projects for those amounts listed
28 subject to the conditions and limitations in section ((~~601~~)) 501 of
29 this act.

30 (2) Except as otherwise provided in this section, the entire
31 transportation 2003 account (nickel account)—state appropriation is
32 provided solely for the projects and activities as listed in ((~~LEAP~~
33 ~~Transportation Document 2017-1 as developed April 20, 2017~~)) OFM
34 Transportation Document 18GOV001 as developed December 12, 2017,
35 Program - Highway Preservation Program (P).

36 (3) Except as provided otherwise in this section, the entire
37 motor vehicle account—state appropriation and motor vehicle account—
38 federal appropriation are provided solely for the projects and
39 activities listed in ((~~LEAP Transportation Document 2017-2 ALL~~

1 ~~PROJECTS as developed April 20, 2017~~) OFM Transportation Document
2 18GOV001 as developed December 12, 2017, Program - Highway
3 Preservation Program (P). Any federal funds gained through
4 efficiencies, adjustments to the federal funds forecast, additional
5 congressional action not related to a specific project or purpose, or
6 the federal funds redistribution process must then be applied to
7 highway and bridge preservation activities.

8 (4) Within the motor vehicle account—state appropriation and
9 motor vehicle account—federal appropriation, the department may
10 transfer funds between programs I and P, except for funds that are
11 otherwise restricted in this act. The department shall submit a
12 report on fiscal year (~~2017~~) 2018 funds transferred using this
13 subsection as part of the department's (~~2018~~) 2019 budget
14 submittal.

15 (5) The transportation 2003 account (nickel account)—state
16 appropriation includes up to (~~(\$13,395,000)~~) \$9,310,000 in proceeds
17 from the sale of bonds authorized in RCW 47.10.861.

18 (6) (~~(\$7,200,000)~~) \$11,551,000 of the connecting Washington
19 account—state appropriation is provided solely for the land mobile
20 radio upgrade (G2000055) and is subject to the conditions,
21 limitations, and review provided in section 701 of this act. The land
22 mobile radio project is subject to technical oversight by the office
23 of the chief information officer. The department, in collaboration
24 with the office of the chief information officer, shall identify
25 where existing or proposed mobile radio technology investments should
26 be consolidated, identify when existing or proposed mobile radio
27 technology investments can be reused or leveraged to meet multiagency
28 needs, increase mobile radio interoperability between agencies, and
29 identify how redundant investments can be reduced over time. The
30 department shall also provide quarterly reports to the technology
31 services board on project progress.

32 (7) \$3,000,000 of the motor vehicle account—state appropriation
33 is provided solely for extraordinary costs incurred from litigation
34 awards, settlements, or dispute mitigation activities not eligible
35 for funding from the self-insurance fund. The amount provided in this
36 subsection must be held in unallotted status until the department
37 submits a request to the office of financial management that includes
38 documentation detailing litigation-related expenses. The office of
39 financial management may release the funds only when it determines

1 that all other funds designated for litigation awards, settlements,
2 and dispute mitigation activities have been exhausted. No funds
3 provided in this subsection may be expended on any legal fees related
4 to the SR 99/Alaskan Way viaduct replacement project.

5 (8) (~~(\$22,620,000)~~) \$20,755,000 of the motor vehicle account—
6 federal appropriation and (~~(\$663,000)~~) \$792,000 of the motor vehicle
7 account—state appropriation are provided solely for the preservation
8 of structurally deficient bridges or bridges that are at risk of
9 becoming structurally deficient. These funds must be used widely
10 around the state of Washington. When practicable, the department
11 shall pursue design-build contracts for these bridge projects to
12 expedite delivery. The department shall provide a report that
13 identifies the progress of each project funded in this subsection as
14 part of its (~~(2018)~~) 2019 agency budget request.

15 (9) The appropriation in this section includes funding for
16 starting planning, engineering, and construction of the Elwha River
17 bridge replacement. To the greatest extent practicable, the
18 department shall maintain public access on the existing route.

19 (10)(a) (~~(\$4,820,000)~~) \$9,014,000 of the motor vehicle account—
20 federal appropriation and (~~(\$182,000)~~) \$217,000 of the motor vehicle
21 account—state appropriation are provided solely for weigh station
22 preservation (0BP3006). These amounts must be held in unallotted
23 status, except that the director of the office of financial
24 management may approve allotment of the funds upon fulfillment of the
25 conditions of (b) of this subsection.

26 (b) The department and the Washington state patrol shall jointly
27 submit a prioritized list of weigh station projects to the office of
28 financial management by October 1, 2017. Projects submitted must
29 include estimated costs for preliminary engineering, rights-of-way,
30 and construction and must also consider the timing of any available
31 funding for weigh station projects.

32 (11) The department must consult with the Washington state patrol
33 and the office of financial management during the design phase of any
34 improvement or preservation project that could impact Washington
35 state patrol weigh station operations. During the design phase of any
36 such project, the department must estimate the cost of designing
37 around the affected weigh station's current operations, as well as
38 the cost of moving the affected weigh station.

1 (12) During the course of any planned resurfacing or other
2 preservation activity on state route number 26 between Colfax and
3 Othello in the 2017-2019 fiscal biennium, the department must add
4 dug-in reflectors.

5 (13) The department shall continue to monitor the test patch of
6 pavement that used electric arc furnace slag as an aggregate and
7 report back to the legislature by December 1, 2018, on its
8 comparative wear resistance, skid resistance, and feasibility for use
9 throughout the state in new pavement construction.

10 (14) For projects funded as part of the 2015 connecting
11 Washington transportation package listed on the ((LEAP)) OFM
12 transportation document identified in subsection (1) of this section,
13 if the department expects to have substantial reappropriations for
14 the 2019-2021 fiscal biennium, the department may, on a pilot basis,
15 apply funding from a project with an appropriation that cannot be
16 used for the current fiscal biennium to advance the US 12/Wildcat
17 Bridge Replacement project (L2000075). At least ten business days
18 before advancing the project pursuant to this subsection, the
19 department must notify the office of financial management and the
20 transportation committees of the legislature. The advancement of the
21 project may not hinder the delivery of the projects for which the
22 reappropriations are necessary for the 2019-2021 fiscal biennium.

23 (15) The motor vehicle account—state appropriation includes up to
24 \$3,003,000 in proceeds from the sale of bonds authorized in RCW
25 47.10.843.

26 **Sec. 308.** 2017 c 313 s 308 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
29 **CAPITAL**

30	Motor Vehicle Account—State Appropriation	((\$4,913,000))
31		<u>\$6,596,000</u>
32	Motor Vehicle Account—Federal Appropriation	((\$5,106,000))
33		<u>\$5,566,000</u>
34	Motor Vehicle Account—Private/Local Appropriation . . .	((\$500,000))
35		<u>\$649,000</u>
36	TOTAL APPROPRIATION.	((\$10,519,000))
37		<u>\$12,811,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: The department shall set aside a
3 sufficient portion of the motor vehicle account—state appropriation
4 for federally selected competitive grants or congressional earmark
5 projects that require matching state funds. State funds set aside as
6 matching funds for federal projects must be accounted for in project
7 000005Q and remain in unallotted status until needed for those
8 federal projects.

9 **Sec. 309.** 2017 c 313 s 309 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
12 **CONSTRUCTION—PROGRAM W**

13	<u>Multimodal Transportation Account—State Appropriation. . .</u>	<u>\$2,734,000</u>
14	<u>Transportation 2003 Account (Nickel Account)—State</u>	
15	<u>Appropriation.</u>	<u>\$4,169,000</u>
16	Puget Sound Capital Construction Account—State	
17	Appropriation	((\$59,924,000))
18		<u>\$75,074,000</u>
19	Puget Sound Capital Construction Account—Federal	
20	Appropriation	((\$152,838,000))
21		<u>\$205,032,000</u>
22	Puget Sound Capital Construction Account—Private/Local	
23	Appropriation	((\$15,654,000))
24		<u>\$27,196,000</u>
25	Transportation Partnership Account—State	
26	Appropriation	\$2,923,000
27	Connecting Washington Account—State Appropriation .	((\$142,837,000))
28		<u>\$136,765,000</u>
29	TOTAL APPROPRIATION.	((\$374,176,000))
30		<u>\$453,893,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Except as provided otherwise in this section, the entire
34 appropriations in this section are provided solely for the projects
35 and activities as listed in ((~~LEAP Transportation Document 2017-2 ALL~~
36 ~~PROJECTS as developed April 20, 2017~~)) OFM Transportation Document
37 18GOV001 as developed December 12, 2017, Program - Washington State

1 Ferries Capital Program (W) and is contingent upon the enactment of
2 subsection (6) of this section.

3 (2) (~~(\$26,252,000)~~) \$27,825,000 of the Puget Sound capital
4 construction account—federal appropriation and (~~(\$63,804,000)~~)
5 \$44,228,000 of the connecting Washington account—state appropriation
6 are provided solely for the Mukilteo ferry terminal (952515P). To the
7 greatest extent practicable and within available resources, the
8 department shall design the new terminal to be a net-zero energy
9 building. To achieve this goal, the department shall evaluate using
10 highly energy efficient equipment and systems, and the most
11 appropriate renewable energy systems for the needs and location of
12 the terminal. To the extent practicable, the department shall avoid
13 the closure of, or disruption to, any existing public access walkways
14 in the vicinity of the terminal project during construction.

15 (3) (~~(\$61,729,000)~~) \$94,671,000 of the Puget Sound capital
16 construction account—federal appropriation, (~~(\$36,529,000)~~)
17 \$46,619,000 of the connecting Washington account—state appropriation,
18 and (~~(\$15,554,000)~~) \$26,949,000 of the Puget Sound capital
19 construction account—private/local appropriation are provided solely
20 for the Seattle Terminal Replacement project (900010L).

21 (4) \$5,000,000 of the Puget Sound capital construction account—
22 state appropriation is provided solely for emergency capital repair
23 costs (999910K). Funds may only be spent after approval by the office
24 of financial management.

25 (5) (~~(\$775,000)~~) \$950,000 of the Puget Sound capital construction
26 account—state appropriation is provided solely for life extension of
27 the existing ticketing system and ORCA acceptance (998521A and
28 998521B). The ferry system shall work with Washington technology
29 solutions and the tolling division on the development of a new,
30 interoperable ticketing system.

31 (6)(a) The department shall, in consultation with the office of
32 financial management, hire an independent planning consultant to
33 assist with overall scope development of a new ferry system long-
34 range plan, including incorporating the items listed in (b) of this
35 subsection. The independent planning consultant must have experience
36 in planning for other ferry systems.

37 (b) The department shall update the ferries division long-range
38 plan by January 1, 2019. In reviewing the changing needs of the users
39 of the ferry system and the associated funding opportunities and

1 challenges, the department must include, but is not limited to, the
2 following elements in the new long-range plan:

3 (i) Identify changes in the demographics of users of the system;

4 (ii) Review route timetables and propose adjustments that take
5 into consideration ridership volume, vessel load times, proposed and
6 current passenger-only ferry system ridership, and other operational
7 needs;

8 (iii) Review vessel needs by route and propose a vessel
9 replacement schedule, vessel retirement schedule, and estimated
10 number of vessels needed. This analysis should also articulate a
11 reserve vessel strategy;

12 (iv) Identify the characteristics most appropriate for
13 replacement vessels, such as passenger and car-carrying capacity,
14 while taking into consideration other cost-driving factors. These
15 factors should include:

16 (A) Anticipated crewing requirements;

17 (B) Fuel type;

18 (C) Other operating and maintenance costs;

19 (v) Review vessel dry dock needs, consider potential impacts of
20 the United States navy, and propose strategies to meet these needs;

21 (vi) Address the seismic vulnerability of the system and
22 articulate emergency preparedness plans;

23 (vii) Evaluate leased and state-owned property locations for the
24 ferry headquarters, to include an analysis of properties outside the
25 downtown area of Seattle;

26 (viii) Evaluate strategies that may help spread peak ridership,
27 such as time-of-day ticket pricing and expanding the reservation
28 system; and

29 (ix) Identify operational changes that may reduce costs, such as
30 nighttime tie-up locations.

31 (c) The department shall submit a status report on the long-range
32 plan update to the governor and the transportation committees of the
33 legislature by June 30, 2018, and a final report by January 1, 2019.

34 (7) The department of transportation must apply to the department
35 of ecology for grants funded by the Volkswagen "clean diesel"
36 marketing, sales practice, and products liability litigation
37 settlement. The department must apply for funding for projects that
38 electrify public-sector ferries and for shore power projects. The
39 department must work with the department of ecology to select
40 projects for funding.

1 (8) \$600,000 of the Puget Sound capital construction account—
 2 state appropriation is provided for development of a request for
 3 proposal to convert the three ferry vessels in the Jumbo Mark II
 4 class to hybrid electric propulsion and make associated necessary
 5 modifications to the Seattle, Bainbridge, Edmonds, and Kingston
 6 terminals. The department is directed to explore capital project
 7 financing options to include, but not be limited to, federal funding
 8 opportunities, private or local contributions, application for
 9 Volkswagen settlement funds, and energy-savings performance
 10 contracting to be repaid in whole or in part by fuel-cost savings.
 11 The department will report total capital cost estimates, optimal
 12 construction schedule, annual capital and operating savings or costs,
 13 and a recommended funding option to the governor and to the
 14 transportation committees of the legislature by June 30, 2019.

15 **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

18	Essential Rail Assistance Account—State Appropriation	(((\$424,000))
19		<u>\$845,000</u>
20	Transportation Infrastructure Account—State	
21	Appropriation	(((\$5,367,000))
22		<u>\$7,575,000</u>
23	Multimodal Transportation Account—State	
24	Appropriation	(((\$51,665,000))
25		<u>\$71,407,000</u>
26	Multimodal Transportation Account—Federal	
27	Appropriation	(((\$1,487,000))
28		<u>\$59,814,000</u>
29	TOTAL APPROPRIATION.	(((\$58,943,000))
30		<u>\$139,641,000</u>

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) Except as provided otherwise in this section, the entire
 34 appropriations in this section are provided solely for the projects
 35 and activities as listed by project and amount in ((LEAP
 36 ~~Transportation Document 2017-2 ALL PROJECTS as developed April 20,~~
 37 ~~2017)) OFM Transportation Document 18GOV001 as developed December 12,
 38 2017, Program - Rail Program (Y).~~

1 (2) (~~(\$5,000,000)~~) \$7,009,000 of the transportation
2 infrastructure account—state appropriation is provided solely for new
3 low-interest loans approved by the department through the freight
4 rail investment bank (FRIB) program. The department shall issue FRIB
5 program loans with a repayment period of no more than ten years, and
6 charge only so much interest as is necessary to recoup the
7 department's costs to administer the loans. The department shall
8 report annually to the transportation committees of the legislature
9 and the office of financial management on all FRIB loans issued.

10 (3) \$7,017,000 of the multimodal transportation account—state
11 appropriation and \$24,000 of the essential rail assistance account—
12 state appropriation are provided solely for new statewide emergent
13 freight rail assistance projects identified in the (~~LEAP~~) OFM
14 transportation document referenced in subsection (1) of this section.

15 (4) \$367,000 of the transportation infrastructure account—state
16 appropriation and \$1,100,000 of the multimodal transportation account
17 —state appropriation are provided solely to reimburse Highline Grain,
18 LLC for approved work completed on Palouse River and Coulee City
19 (PCC) railroad track in Spokane county between the BNSF Railway
20 Interchange at Cheney and Geiger Junction and must be administered in
21 a manner consistent with freight rail assistance program projects.
22 The value of the public benefit of this project is expected to meet
23 or exceed the cost of this project in: Shipper savings on
24 transportation costs; jobs saved in rail-dependent industries; and/or
25 reduced future costs to repair wear and tear on state and local
26 highways due to fewer annual truck trips (reduced vehicle miles
27 traveled). The amounts provided in this subsection are not a
28 commitment for future legislatures, but it is the legislature's
29 intent that future legislatures will work to approve biennial
30 appropriations until the full \$7,337,000 cost of this project is
31 reimbursed.

32 (5)(a) (~~(\$400,000)~~) \$686,000 of the essential rail assistance
33 account—state appropriation (~~(and—\$305,000)~~) \$422,000 of the
34 multimodal transportation account—state appropriation, and \$21,000 of
35 the transportation infrastructure account—state appropriation are
36 provided solely for the purpose of the rehabilitation and maintenance
37 of the Palouse river and Coulee City railroad line (F01111B).

38 (b) Expenditures from the essential rail assistance account—state
39 (~~(in this subsection)~~) may not exceed the (~~(combined total of:~~

1 ~~(i)) revenues deposited into the essential rail assistance~~
2 ~~account ((from leases and sale of property pursuant to RCW 47.76.290;~~
3 ~~and~~

4 ~~(ii) Revenues transferred from the miscellaneous program account~~
5 ~~to the essential rail assistance account, pursuant to RCW 47.76.360,~~
6 ~~for the purpose of sustaining the grain train program by maintaining~~
7 ~~the Palouse river and Coulee City railroad)).~~

8 (6) The department shall issue a call for projects for the
9 freight rail assistance program, and shall evaluate the applications
10 in a manner consistent with past practices as specified in section
11 309, chapter 367, Laws of 2011. By November 15, 2018, the department
12 shall submit a prioritized list of recommended projects to the office
13 of financial management and the transportation committees of the
14 legislature.

15 (7) For projects funded as part of the 2015 connecting Washington
16 transportation package identified on the ((LEAP)) OFM transportation
17 document identified in subsection (1) of this section, if the
18 department expects to have substantial reappropriations for the
19 2019-2021 fiscal biennium, the department may, on a pilot basis,
20 apply funding from a project with an appropriation that cannot be
21 used for the current fiscal biennium to advance the South Kelso
22 Railroad Crossing project (L1000147). At least ten business days
23 before advancing a project pursuant to this subsection, the
24 department must notify the office of financial management and the
25 transportation committees of the legislature. The advancement of a
26 project may not hinder the delivery of the projects for which the
27 reappropriations are necessary for the 2019-2021 fiscal biennium.

28 **Sec. 311.** 2017 c 313 s 311 (uncodified) is amended to read as
29 follows:

30	FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—	
31	CAPITAL	
32	Highway Infrastructure Account—State Appropriation . . .	((\$293,000))
33		<u>\$1,083,000</u>
34	Highway Infrastructure Account—Federal Appropriation . .	((\$218,000))
35		<u>\$488,000</u>
36	Transportation Partnership Account—State	
37	Appropriation	((\$1,143,000))
38		<u>\$2,321,000</u>

1	Highway Safety Account—State Appropriation	((\$2,388,000))
2		<u>\$4,287,000</u>
3	Motor Vehicle Account—State Appropriation	((\$15,080,000))
4		<u>\$15,724,000</u>
5	Motor Vehicle Account—Federal Appropriation	((\$65,187,000))
6		<u>\$71,614,000</u>
7	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
8	Connecting Washington Account—State Appropriation	((\$118,293,000))
9		<u>\$134,387,000</u>
10	Multimodal Transportation Account—State	
11	Appropriation	((\$56,079,000))
12		<u>\$77,577,000</u>
13	TOTAL APPROPRIATION.	((\$276,681,000))
14		<u>\$325,481,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as provided otherwise in this section, the entire
18 appropriations in this section are provided solely for the projects
19 and activities as listed by project and amount in ((~~LEAP~~
20 ~~Transportation Document 2017-2 ALL PROJECTS as developed April 20,~~
21 ~~2017~~)) OFM Transportation Document 18GOV001 as developed December 12,
22 2017, Program - Local Programs Program (Z).

23 (2) The amounts identified in the ((~~LEAP~~)) OFM transportation
24 document referenced under subsection (1) of this section for
25 pedestrian safety/safe routes to school are as follows:

26 (a) \$18,380,000 of the multimodal transportation account—state
27 appropriation is provided solely for newly selected pedestrian and
28 bicycle safety program projects. ((~~\$6,432,000~~)) \$14,219,000 of the
29 multimodal transportation account—state appropriation and
30 ((~~\$1,143,000~~)) \$1,846,000 of the transportation partnership account—
31 state appropriation are reappropriated for pedestrian and bicycle
32 safety program projects selected in the previous biennia (L2000188).

33 (b) \$11,400,000 of the motor vehicle account—federal
34 appropriation and \$7,750,000 of the multimodal transportation account
35 —state appropriation are provided solely for newly selected safe
36 routes to school projects. ((~~\$6,372,000~~)) \$11,181,000 of the motor
37 vehicle account—federal appropriation, ((~~\$923,000~~)) \$1,394,000 of the
38 multimodal transportation account—state appropriation, and
39 ((~~\$2,388,000~~)) \$4,287,000 of the highway safety account—state

1 appropriation are reappropriated for safe routes to school projects
2 selected in the previous biennia (L2000189). The department may
3 consider the special situations facing high-need areas, as defined by
4 schools or project areas in which the percentage of the children
5 eligible to receive free and reduced-price meals under the national
6 school lunch program is equal to, or greater than, the state average
7 as determined by the department, when evaluating project proposals
8 against established funding criteria while ensuring continued
9 compliance with federal eligibility requirements.

10 (3) The department shall submit a report to the transportation
11 committees of the legislature by December 1, 2017, and December 1,
12 2018, on the status of projects funded as part of the pedestrian
13 safety/safe routes to school grant program. The report must include,
14 but is not limited to, a list of projects selected and a brief
15 description of each project's status.

16 (4) (~~(\$18,741,000)~~) \$30,484,000 of the multimodal transportation
17 account—state appropriation is provided solely for bicycle and
18 pedestrian projects listed in the (~~LEAP~~) OFM transportation
19 document referenced in subsection (1) of this section.

20 (5) \$43,800,000 of the motor vehicle account—federal
21 appropriation is provided solely for national highway freight network
22 projects identified on the project list submitted in accordance with
23 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
24 department shall validate the projects on the list. Only tier one
25 projects on the prioritized freight project list that are validated
26 by the department may receive funding under this subsection. The
27 department shall continue to work with the Washington state freight
28 advisory committee to improve project screening and validation to
29 support project prioritization and selection, including during the
30 freight mobility plan update in 2017. The department may compete for
31 funding under this program and shall provide an updated prioritized
32 freight project list when submitting its 2019-2021 budget request. To
33 the greatest extent practicable, the department shall follow the
34 Washington state freight advisory committee recommendation to
35 allocate ten percent of the funds in this subsection to multimodal
36 projects as permitted under the fixing America's surface
37 transportation (FAST) act.

38 (6) It is the expectation of the legislature that the department
39 will be administering a local railroad crossing safety grant program
40 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.

1 Of the amounts identified in this subsection, a minimum of \$500,000
2 must be for railroad grade-crossing safety grants at locations where
3 multiple pedestrian or bicyclist fatalities have occurred in the
4 vicinity of a grade-crossing in the last five years.

5 (7) \$8,000,000 of the connecting Washington account—state
6 appropriation is provided solely for the Covington Connector
7 (L2000104). The amounts described in the ((LEAP)) OFM transportation
8 document referenced in subsection (1) of this section are not a
9 commitment by future legislatures, but it is the legislature's intent
10 that future legislatures will work to approve appropriations in the
11 2019-2021 fiscal biennium to reimburse the city of Covington for
12 approved work completed on the project up to the full \$24,000,000
13 cost of this project.

14 (8)(a) For projects funded as part of the 2015 connecting
15 Washington transportation package listed on the ((LEAP)) OFM
16 transportation document identified in subsection (1) of this section,
17 if the department expects to have substantial reappropriations for
18 the 2019-2021 fiscal biennium, the department may, on a pilot basis,
19 apply funding from a project with an appropriation that cannot be
20 used for the current fiscal biennium to advance one or more of the
21 following projects:

- 22 (i) SR 502 Main Street Project/Widening (L2000065);
- 23 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 24 (iii) Issaquah-Fall City Road (L1000094);
- 25 (iv) Lewis Street Bridge (L2000066);
- 26 (v) Covington Connector (L2000104);
- 27 (vi) Orchard Street Connector (L2000120);
- 28 (vii) Harbour Reach Extension (L2000136);
- 29 (viii) Sammamish Bridge Corridor (L2000137);
- 30 (ix) Brady Road (L2000164);
- 31 (x) Thornton Road Overpass (L2000228);
- 32 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 33 (xii) Wilburton Reconnection Project (G2000006);
- 34 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 35 (xiv) Bay Street Pedestrian Project (G2000015); or
- 36 (xv) Cowiche Canyon Trail (G2000010).

37 (b) At least ten business days before advancing a project
38 pursuant to this subsection, the department must notify the office of
39 financial management and the transportation committees of the
40 legislature. The advancement of a project may not hinder the delivery

1 of the projects for which the reappropriations are necessary for the
2 2019-2021 fiscal biennium.

3 (9) \$1,500,000 of the motor vehicle account—state appropriation
4 is provided solely for the Spokane Valley Barker/Trent grade
5 separation project.

6 (10) \$280,000 of the motor vehicle account—state appropriation is
7 provided solely for the Woodin Avenue bridge one-way conversion
8 project in Chelan.

9 (11) \$800,000 of the motor vehicle account—state appropriation is
10 provided solely for design and construction of the Redmond Ridge NE
11 and NE Alder Crest Drive roundabout.

12 **Sec. 312.** 2017 c 313 s 312 (uncodified) is amended to read as
13 follows:

14 **ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

15 (1) As part of its budget submittal for the ((2018-supplemental))
16 2019 biennial budget, the department of transportation shall provide
17 an update to the report provided to the legislature in ((2017)) 2018
18 that: (a) Compares the original project cost estimates approved in
19 the 2003, 2005, and 2015 revenue package project lists to the
20 completed cost of the project, or the most recent legislatively
21 approved budget and total project costs for projects not yet
22 completed; (b) identifies highway projects that may be reduced in
23 scope and still achieve a functional benefit; (c) identifies highway
24 projects that have experienced scope increases and that can be
25 reduced in scope; (d) identifies highway projects that have lost
26 significant local or regional contributions that were essential to
27 completing the project; and (e) identifies contingency amounts
28 allocated to projects.

29 (2) As part of its budget submittal for the ((2018-supplemental))
30 2019 biennial budget, the department of transportation shall provide:
31 (a) An annual report on the number of toll credits the department has
32 accumulated and how the department has used the toll credits, and (b)
33 a status report on the projects funded using federal national highway
34 freight program funds.

35 **TRANSFERS AND DISTRIBUTIONS**

1 **Sec. 401.** 2017 c 313 s 401 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
5 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
6 **REVENUE**

7	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$365,000</u>
8	<u>Special Category C Account—State Appropriation.</u>	<u>\$9,000</u>
9	Transportation Partnership Account—State	
10	Appropriation.	((\$2,239,000))
11		<u>\$2,228,000</u>
12	Connecting Washington Account—State Appropriation.	((\$1,802,000))
13		<u>\$1,950,000</u>
14	Highway Bond Retirement Account—State	
15	Appropriation.	((\$1,238,072,000))
16		<u>\$1,233,480,000</u>
17	Ferry Bond Retirement Account—State Appropriation.	\$28,873,000
18	Transportation Improvement Board Bond Retirement	
19	Account—State Appropriation.	\$13,254,000
20	Nondebt-Limit Reimbursable Bond Retirement	
21	Account—State Appropriation.	\$26,609,000
22	Toll Facility Bond Retirement Account—State	
23	Appropriation.	((\$86,493,000))
24		<u>\$86,193,000</u>
25	Transportation 2003 Account (Nickel Account)—State	
26	Appropriation.	((\$323,000))
27		<u>\$211,000</u>
28	TOTAL APPROPRIATION.	((\$1,397,665,000))
29		<u>\$1,393,172,000</u>

30 **Sec. 402.** 2017 c 313 s 402 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
33 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
34 **FISCAL AGENT CHARGES**

35	<u>Motor Vehicle Account—State Appropriation.</u>	<u>\$73,000</u>
36	<u>Special Category C Account—State Appropriation.</u>	<u>\$2,000</u>
37	Transportation Partnership Account—State	

1	Appropriation.	((\$448,000))
2		<u>\$454,000</u>
3	Connecting Washington Account—State Appropriation. . . .	((\$360,000))
4		<u>\$390,000</u>
5	Transportation 2003 Account (Nickel Account)—State	
6	Appropriation.	((\$65,000))
7		<u>\$46,000</u>
8	TOTAL APPROPRIATION.	((\$873,000))
9		<u>\$965,000</u>

10 **Sec. 403.** 2017 c 313 s 404 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

13 Motor Vehicle Account—State Appropriation:

14	For motor vehicle fuel tax distributions to	
15	cities and counties.	((\$514,648,000))
16		<u>\$505,523,000</u>

17 **Sec. 404.** 2017 c 313 s 406 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE TREASURER—TRANSFERS**

20 Motor Vehicle Account—State Appropriation:

21	For motor vehicle fuel tax refunds and	
22	statutory transfers.	((\$2,196,693,000))
23		<u>\$2,154,511,000</u>

24 **Sec. 405.** 2017 c 313 s 407 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

27 Motor Vehicle Account—State Appropriation:

28	For motor vehicle fuel tax refunds and	
29	transfers.	((\$200,747,000))
30		<u>\$219,677,000</u>

31 **Sec. 406.** 2017 c 313 s 408 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

34 (1) State Patrol Highway Account—State

1 Appropriation: For transfer to the Connecting
 2 Washington Account—State. (~~(\$21,221,000)~~)
 3 \$6,218,000
 4 (2) Transportation Partnership Account—State
 5 Appropriation: For transfer to the Connecting
 6 Washington Account—State. \$10,946,000
 7 (3) Highway Safety Account—State
 8 Appropriation: For transfer to the Multimodal
 9 Transportation Account—State. (~~(\$57,000,000)~~)
 10 \$42,000,000
 11 (4) Motor Vehicle Account—State Appropriation:
 12 For transfer to the Connecting Washington
 13 Account—State. (~~(\$56,464,000)~~)
 14 \$0
 15 (5) Motor Vehicle Account—State Appropriation:
 16 For transfer to the Freight Mobility Investment
 17 Account—State. \$8,511,000
 18 (6) Motor Vehicle Account—State Appropriation:
 19 For transfer to the Puget Sound Capital
 20 Construction Account—State. \$20,000,000
 21 (7) Motor Vehicle Account—State Appropriation:
 22 For transfer to the Rural Arterial Trust
 23 Account—State. \$4,844,000
 24 (8) Motor Vehicle Account—State Appropriation:
 25 For transfer to the Transportation Improvement
 26 Account—State. \$9,688,000
 27 (9) Motor Vehicle Account—State Appropriation:
 28 For transfer to the State Patrol Highway
 29 Account—State. \$43,000,000
 30 (10) Puget Sound Ferry Operations Account—State
 31 Appropriation: For transfer to the Connecting
 32 Washington Account—State. (~~(\$1,305,000)~~)
 33 \$0
 34 (11) Rural Mobility Grant Program Account—State
 35 Appropriation: For transfer to the Multimodal
 36 Transportation Account—State. \$3,000,000
 37 (12) State Route Number 520 Civil Penalties
 38 Account—State Appropriation: For transfer to
 39 the State Route Number 520 Corridor

1 Account—State. \$1,240,000
2 (13) Capital Vessel Replacement Account—State
3 Appropriation: For transfer to the Connecting
4 Washington Account—State. \$36,500,000
5 (14) Multimodal Transportation Account—State
6 Appropriation: For transfer to the Freight
7 Mobility Multimodal Account—State. \$8,511,000
8 (15) Multimodal Transportation Account—State
9 Appropriation: For transfer to the Puget Sound
10 Capital Construction Account—State. (~~(\$32,000,000)~~)
11 \$39,000,000
12 (16) Multimodal Transportation Account—State
13 Appropriation: For transfer to the Puget Sound
14 Ferry Operations Account—State. (~~(\$20,000,000)~~)
15 \$26,500,000
16 (17) Multimodal Transportation Account—State
17 Appropriation: For transfer to the Regional
18 Mobility Grant Program Account—State. \$27,679,000
19 (18) Multimodal Transportation Account—State
20 Appropriation: For transfer to the Rural
21 Mobility Grant Program Account—State. \$15,223,000
22 (19) Tacoma Narrows Toll Bridge Account—State
23 Appropriation: For transfer to the Motor
24 Vehicle Account—State. \$950,000
25 (20) Transportation 2003 Account (Nickel Account)—
26 State Appropriation: For transfer to the Connecting
27 Washington Account—State. \$22,970,000
28 (21)(a) Interstate 405 Express Toll Lanes Operations
29 Account—State Appropriation: For transfer to the
30 Motor Vehicle Account—State. \$2,019,000
31 (b) The transfer identified in this subsection is provided solely
32 to repay in full the motor vehicle account—state appropriation loan
33 from section 407(19), chapter 222, Laws of 2014.
34 (22)(a) Transportation Partnership Account—State
35 Appropriation: For transfer to the Alaskan Way Viaduct
36 Replacement Project Account—State. \$122,046,000
37 (b) The amount transferred in this subsection represents that
38 portion of the up to \$200,000,000 in proceeds from the sale of bonds
39 authorized in RCW 47.10.873, intended to be sold through the

1 2021-2023 fiscal biennium, used only for construction of the SR 99/
2 Alaskan Way Viaduct Replacement project (809936Z), and that must be
3 repaid from the Alaskan Way viaduct replacement project account
4 consistent with RCW 47.56.864.

5 (23)(a) Motor Vehicle Account—State
6 Appropriation: For transfer to the Tacoma Narrows Toll
7 Bridge Account—State. \$5,000,000

8 (b) The transfer in this subsection must be made in April 2019.
9 It is the intent of the legislature that this transfer is temporary,
10 for the purpose of minimizing the impact of toll increases, and an
11 equivalent reimbursing transfer is to occur in November 2019.

12 (24) Motor Vehicle Account—State
13 Appropriation: For transfer to the County Arterial
14 Preservation Account—State. \$4,844,000

15 (25)(a) General Fund Account—State Appropriation:
16 For transfer to the State Patrol Highway
17 Account—State. \$625,000

18 (b) The state treasurer shall transfer the funds only after
19 receiving notification from the Washington state patrol under section
20 207(6) of this act.

21 (26)(a) Motor Vehicle Account—State Appropriation:
22 For transfer to the Alaskan Way Viaduct Replacement Project
23 Account—State. \$6,506,000

24 (b) The funds provided in (a) of this subsection are a loan to
25 the Alaskan Way viaduct replacement project account—state, and the
26 legislature assumes that these funds will be reimbursed to the motor
27 vehicle account—state at a later date when the portion of state route
28 number 99 that is a deep bore tunnel is operational.

29 (27) Connecting Washington Account—State Appropriation:
30 For transfer to the Motor Vehicle Account—State. \$13,000,000

31 **IMPLEMENTING PROVISIONS**

32 **Sec. 501.** 2017 c 313 s 601 (uncodified) is amended to read as
33 follows:

34 **FUND TRANSFERS**

35 (1) The 2005 transportation partnership projects or improvements
36 and 2015 connecting Washington projects or improvements are listed in
37 the ~~((LEAP Transportation Document 2017 1 as developed April 20,~~

1 2017)) OFM Transportation Document 18GOV001 as developed December 12,
2 2017, which consists of a list of specific projects by fund source
3 and amount over a sixteen-year period. Current fiscal biennium
4 funding for each project is a line-item appropriation, while the
5 outer year funding allocations represent a sixteen-year plan. The
6 department of transportation is expected to use the flexibility
7 provided in this section to assist in the delivery and completion of
8 all transportation partnership account and connecting Washington
9 account projects on the ((LEAP)) OFM transportation document
10 referenced in this subsection. For the 2017-2019 project
11 appropriations, unless otherwise provided in this act, the director
12 of the office of financial management may provide written
13 authorization for a transfer of appropriation authority between
14 projects funded with transportation partnership account
15 appropriations or connecting Washington account appropriations to
16 manage project spending and efficiently deliver all projects in the
17 respective program under the following conditions and limitations:

18 (a) Transfers may only be made within each specific fund source
19 referenced on the respective project list;

20 (b) Transfers from a project may not be made as a result of the
21 reduction of the scope of a project or be made to support increases
22 in the scope of a project;

23 (c) Transfers from a project may be made if the funds
24 appropriated to the project are in excess of the amount needed in the
25 current fiscal biennium;

26 (d) Transfers may not occur for projects not identified on the
27 applicable project list;

28 (e) Transfers may not be made while the legislature is in
29 session;

30 (f) Transfers to a project may not be made with funds designated
31 as attributable to practical design savings as described in RCW
32 47.01.480;

33 (g) Each transfer between projects may only occur if the director
34 of the office of financial management finds that any resulting change
35 will not hinder the completion of the projects as approved by the
36 legislature. Until the legislature reconvenes to consider the 2018
37 supplemental omnibus transportation appropriations act, any
38 unexpended 2015-2017 appropriation balance as approved by the office
39 of financial management, in consultation with the legislative staff

1 of the house of representatives and senate transportation committees,
2 may be considered when transferring funds between projects; and

3 (h) Transfers between projects may be made by the department of
4 transportation without the formal written approval provided under
5 this subsection (1), provided that the transfer amount does not
6 exceed two hundred fifty thousand dollars or ten percent of the total
7 project, whichever is less. These transfers must be reported
8 quarterly to the director of the office of financial management and
9 the chairs of the house of representatives and senate transportation
10 committees.

11 (2) The department of transportation must submit quarterly all
12 transfers authorized under this section in the transportation
13 executive information system. The office of financial management must
14 maintain a legislative baseline project list identified in the
15 ((LEAP)) OFM transportation documents referenced in this act, and
16 update that project list with all authorized transfers under this
17 section.

18 (3) At the time the department submits a request to transfer
19 funds under this section, a copy of the request must be submitted to
20 the transportation committees of the legislature.

21 (4) Before approval, the office of financial management shall
22 work with legislative staff of the house of representatives and
23 senate transportation committees to review the requested transfers in
24 a timely manner.

25 (5) No fewer than ten days after the receipt of a project
26 transfer request, the director of the office of financial management
27 must provide written notification to the department of any decision
28 regarding project transfers, with copies submitted to the
29 transportation committees of the legislature.

30 (6) The department must submit annually as part of its budget
31 submittal a report detailing all transfers made pursuant to this
32 section.

33 **Sec. 502.** 2017 c 313 s 604 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION**

36 (1) As part of its 2018 supplemental budget submittal, the
37 department shall provide a report to the legislature and the office
38 of financial management that:

1 (a) Identifies, by capital project, the amount of state funding
2 that has been reappropriated from the 2015-2017 fiscal biennium into
3 the 2017-2019 fiscal biennium; and

4 (b) Identifies, for each project, the amount of cost savings or
5 increases in funding that have been identified as compared to the
6 2015 enacted omnibus transportation appropriations act.

7 (2) As part of the agency request for capital programs, the
8 department shall load reappropriations separately from funds that
9 were assumed to be required for the 2017-2019 fiscal biennium into
10 budgeting systems.

11 (3) Within existing resources, the department shall upgrade lane
12 and road striping treatments and signage to improve roadway
13 delineation in support of existing safety technology features
14 incorporated into newer vehicles as well as additional features
15 anticipated with future connected and autonomous vehicle technology.
16 No more than \$5,000,000 shall be used for improved signage through
17 routine sign upgrades performed by traffic operations, improved
18 roadway striping and signing through routine striping and signing
19 performed by maintenance, reapplication of striping and signing that
20 accompanies roadway and bridge preservation work, and new striping
21 and signing applied on road improvement projects; including both
22 final lane configurations as well as interim traffic alignments.

23 **Sec. 503.** 2017 c 313 s 606 (uncodified) is amended to read as
24 follows:

25 (1) By November 15, 2017, and annually thereafter, the department
26 of transportation must report on amounts expended to benefit transit,
27 bicycle, or pedestrian elements within all connecting Washington
28 projects in programs I, P, and Z identified in (~~LEAP Transportation~~
29 ~~Document 2017-2 ALL PROJECTS as developed April 20, 2017~~) OFM
30 Transportation Document 18GOV001 as developed December 12, 2017. The
31 report must address each modal category separately and identify if
32 eighteenth amendment protected funds have been used and, if not, the
33 source of funding.

34 (2) To facilitate the report in subsection (1) of this section,
35 the department of transportation must require that all bids on
36 connecting Washington projects include an estimate on the cost to
37 implement any transit, bicycle, or pedestrian project elements.

1 **Sec. 504.** 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to
2 read as follows:

3 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

4	((Motor Vehicle Account—State Appropriation	\$18,443,000
5	State Patrol Highway Account—State Appropriation	\$1,199,000
6	State Patrol Highway Account—Federal Appropriation.	\$22,000
7	Puget Sound Ferry Operations Account—State Appropriation.	\$73,000
8	Highway Safety Account—State Appropriation.	\$2,613,000
9	Motorcycle Safety Education Account—State Appropriation.	\$37,000
10	State Wildlife Account—State Appropriation.	\$14,000
11	Ignition Interlock Device Revolving Account—State	
12	Appropriation.	\$5,000
13	Department of Licensing Services Account—State	
14	Appropriation.	\$102,000
15	Aeronautics Account—State Appropriation.	\$3,000
16	Interstate 405 Express Toll Lanes Operations Account—State	
17	Appropriation.	\$27,000
18	State Route Number 520 Corridor Account—State	
19	Appropriation.	\$51,000
20	State Route Number 520 Civil Penalties Account—State	
21	Appropriation.	\$16,000
22	Multimodal Transportation Account—State Appropriation.	\$40,000
23	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$22,000
24	TOTAL APPROPRIATION.	\$22,667,000

25 ~~The appropriations in this section are subject to the following~~
26 ~~conditions and limitations:))~~

27 (1) An agreement has been reached between the governor and the
28 Washington federation of state employees general government under the
29 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
30 Funding is provided for a two percent general wage increase effective
31 July 1, 2017, a two percent general wage increase effective July 1,
32 2018, and a two percent general wage increase effective January 1,
33 2019. The agreement also includes and funding is provided for salary
34 adjustments for targeted job classifications and increases to
35 vacation leave accruals. Funding is contingent upon the enactment of
36 Senate Bill No. 5969 (transparency in public employee collective
37 bargaining). If the bill is not enacted by July 31, 2017, the
38 appropriation in this section shall lapse.

1 (2) Provisions of the collective bargaining agreement contained
2 in this section are described in general terms. Only major economic
3 terms are included in the descriptions. These descriptions do not
4 contain the complete contents of the agreement. The collective
5 bargaining agreement contained in this section may also be funded by
6 expenditures from nonappropriated accounts. If positions are funded
7 with lidded grants or dedicated fund sources with insufficient
8 revenue, additional funding from other sources is not provided.
9 Appropriations for state agencies are increased by the amounts
10 specified in ((LEAP Transportation Document 713—2017T)) this act to
11 fund the provisions of this agreement.

12 **Sec. 505.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to
13 read as follows:

14 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

15 ((Motor Vehicle Account—State Appropriation \$60,000
16 State Patrol Highway Account—State Appropriation \$862,000
17 State Patrol Highway Account—Federal Appropriation. \$36,000
18 TOTAL APPROPRIATION. \$958,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:))

21 (1) An agreement has been reached between the governor and the
22 Washington public employees association general government under the
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
24 Funding is provided for a two percent general wage increase effective
25 July 1, 2017, a two percent general wage increase effective July 1,
26 2018, and a two percent general wage increase effective January 1,
27 2019. The agreement also includes and funding is provided for salary
28 adjustments for targeted job classifications and increases to
29 vacation leave accruals. Funding is contingent upon the enactment of
30 Senate Bill No. 5969 (transparency in public employee collective
31 bargaining). If the bill is not enacted by July 31, 2017, the
32 appropriation in this section shall lapse.

33 (2) Provisions of the collective bargaining agreement contained
34 in this section are described in general terms. Only major economic
35 terms are included in the descriptions. These descriptions do not
36 contain the complete contents of the agreement. The collective
37 bargaining agreement contained in this section may also be funded by
38 expenditures from nonappropriated accounts. If positions are funded

1 with lidded grants or dedicated fund sources with insufficient
2 revenue, additional funding from other sources is not provided.
3 Appropriations for state agencies are increased by the amounts
4 specified in ((LEAP Transportation Document 713—2017T)) this act to
5 fund the provisions of this agreement.

6 **Sec. 506.** 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to
7 read as follows:

8 **TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17**

9	((State Patrol Highway Account—State Appropriation.	\$3,849,000
10	State Patrol Highway Account—Federal Appropriation.	\$399,000
11	State Patrol Highway Account—Private/Local Appropriation.	\$129,000
12	Motor Vehicle Account—State Appropriation.	\$2,659,000
13	Highway Safety Account—State Appropriation.	\$2,462,000
14	Aeronautics Account—State Appropriation.	\$12,000
15	Puget Sound Ferry Operations Account—State	
16	Appropriation.	\$26,000
17	State Route Number 520 Corridor Account—State	
18	Appropriation.	\$86,000
19	State Route Number 520 Civil Penalties Account—State	
20	Appropriation.	\$4,000
21	Multimodal Transportation Account—State Appropriation.	\$43,000
22	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$62,000
23	Motorcycle Safety Education Account—State Appropriation.	\$10,000
24	TOTAL APPROPRIATION.	\$9,741,000

25 The ~~appropriations in this section are subject to the following~~
26 ~~conditions and limitations:)~~)

27 (1) An agreement has been reached between the governor and the
28 professional and technical employees local 17 under the provisions of
29 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
30 provided for a two percent general wage increase effective July 1,
31 2017, a two percent general wage increase effective July 1, 2018, and
32 a two percent general wage increase effective January 1, 2019. The
33 agreement also includes and funding is provided for salary
34 adjustments for targeted job classifications and increases to
35 vacation leave accruals. Funding is contingent upon the enactment of
36 Senate Bill No. 5969 (transparency in public employee collective
37 bargaining). If the bill is not enacted by July 31, 2017, the
38 appropriation in this section shall lapse.

1 (2) Provisions of the collective bargaining agreement contained
2 in this section are described in general terms. Only major economic
3 terms are included in the descriptions. These descriptions do not
4 contain the complete contents of the agreement. The collective
5 bargaining agreement contained in this section may also be funded by
6 expenditures from nonappropriated accounts. If positions are funded
7 with lidded grants or dedicated fund sources with insufficient
8 revenue, additional funding from other sources is not provided.
9 Appropriations for state agencies are increased by the amounts
10 specified in ((LEAP Transportation Document 713—2017T)) this act to
11 fund the provisions of this agreement.

12 **Sec. 507.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to
13 read as follows:

14 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

15 ((State Patrol Highway Account—State Appropriation \$309,000
16 State Patrol Highway Account—Federal Appropriation \$44,000
17 TOTAL APPROPRIATION \$353,000

18 ~~The appropriation in this section is subject to the following~~
19 ~~conditions and limitations:)~~

20 (1) An agreement has been reached between the governor and the
21 coalition of unions under the provisions of chapter 41.80 RCW for the
22 2017-2019 fiscal biennium. Funding is provided for a two percent
23 general wage increase effective July 1, 2017, a two percent general
24 wage increase effective July 1, 2018, and a two percent general wage
25 increase effective January 1, 2019. The agreement also includes and
26 funding is provided for salary adjustments for targeted job
27 classifications and increases to vacation leave accruals. Funding is
28 contingent upon the enactment of Senate Bill No. 5969 (transparency
29 in public employee collective bargaining). If the bill is not enacted
30 by July 31, 2017, the appropriation in this section shall lapse.

31 (2) Provisions of the collective bargaining agreement contained
32 in this section are described in general terms. Only major economic
33 terms are included in the descriptions. These descriptions do not
34 contain the complete contents of the agreement. The collective
35 bargaining agreement contained in this section may also be funded by
36 expenditures from nonappropriated accounts. If positions are funded
37 with lidded grants or dedicated fund sources with insufficient
38 revenue, additional funding from other sources is not provided.

1 Appropriations for state agencies are increased by the amounts
2 specified in (~~LEAP Transportation Document 713—2017T~~) this act to
3 fund the provisions of this agreement.

4 **Sec. 508.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to
5 read as follows:

6 **TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES**

7	(Motor Vehicle Account—State Appropriation.	\$5,163,000
8	State Patrol Highway Account—State Appropriation.	\$812,000
9	State Patrol Highway Account—Federal Appropriation.	\$8,000
10	State Patrol Highway Account—Private/Local Appropriation.	\$1,000
11	Puget Sound Ferry Operations Account—State Appropriation.	\$460,000
12	Highway Safety Account—State Appropriation.	\$655,000
13	Highway Safety Account—Federal Appropriation.	\$119,000
14	Motorcycle Safety Education Account—State Appropriation.	\$12,000
15	State Wildlife Account—State Appropriation.	\$8,000
16	Department of Licensing Services Account—State	
17	Appropriation.	\$21,000
18	Aeronautics Account—State Appropriation.	\$53,000
19	State Route Number 520 Corridor Account—State	
20	Appropriation.	\$102,000
21	Multimodal Transportation Account—State Appropriation.	\$302,000
22	Rural Arterial Trust Account—State Appropriation.	\$32,000
23	County Arterial Preservation Account—State Appropriation.	\$33,000
24	Transportation Improvement Account—State Appropriation.	\$84,000
25	TOTAL APPROPRIATION.	\$7,865,000

26 The ~~appropriations in this section are subject to the following~~
27 ~~conditions and limitations:)~~)

28 (1) Funding is provided for state agency employee compensation
29 for employees funded in the 2017-2019 omnibus transportation
30 appropriations act who are not represented or who bargain under
31 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
32 41.56.473 or 41.56.475. Funding is contingent upon the enactment of
33 Senate Bill No. 5969 (transparency in public employee collective
34 bargaining). If the bill is not enacted by July 31, 2017, the
35 appropriation in this section shall lapse.

36 (2) Funding is provided for a two percent general wage increase
37 effective July 1, 2017, for all classified employees as specified in

1 subsection (1) of this section, employees in the Washington
2 management service, and exempt employees under the jurisdiction of
3 the office of financial management. The appropriations are also
4 sufficient to fund a two percent salary increase effective July 1,
5 2017, for executive, legislative, and judicial branch employees
6 exempt from merit system rules whose maximum salaries are not set by
7 the commission on salaries for elected officials.

8 (3) Funding is provided for a two percent general wage increase
9 effective July 1, 2018, for all classified employees as specified in
10 subsection (1) of this section, employees in the Washington
11 management service, and exempt employees under the jurisdiction of
12 the office of financial management. The appropriations are also
13 sufficient to fund a two percent salary increase effective July 1,
14 2018, for executive, legislative, and judicial branch employees
15 exempt from merit system rules whose maximum salaries are not set by
16 the commission on salaries for elected officials.

17 (4) Funding is provided for a two percent general wage increase
18 effective January 1, 2019, for all classified employees as specified
19 in subsection (1) of this section, employees in the Washington
20 management service, and exempt employees under the jurisdiction of
21 the office of financial management. The appropriations are also
22 sufficient to fund a two percent salary increase effective January 1,
23 2019, for executive, legislative, and judicial branch employees
24 exempt from merit system rules whose maximum salaries are not set by
25 the commission on salaries for elected officials.

26 (5) Appropriations for state agencies are increased by the
27 amounts specified in (~~LEAP Transportation Document 713 2017T~~)
28 this act to fund the provisions of this section.

29 **Sec. 509.** 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to
30 read as follows:

31 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
32 **CLASS SPECIFIC**

33 (Motor Vehicle Account—State Appropriation	\$629,000
34 Puget Sound Ferry Operations Account—State Appropriation. . .	\$14,000
35 Transportation Improvement Account—State Appropriation. . . .	\$90,000
36 County Arterial Preservation Account—State Appropriation. . .	\$16,000
37 State Route Number 520 Corridor Account—State	
38 Appropriation.	\$16,000

1 TOTAL APPROPRIATION. \$765,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:))

4 (1) Funding is provided for salary adjustments for targeted job
5 classifications for employees funded in the 2017-2019 omnibus
6 transportation appropriations act, as specified by the office of
7 financial management, of classified state employees, except those
8 represented by a collective bargaining unit under chapters 41.80 and
9 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon
10 the enactment of Senate Bill No. 5969 (transparency in public
11 employee collective bargaining). If the bill is not enacted by July
12 31, 2017, the appropriation in this section shall lapse.

13 (2) Appropriations for state agencies are increased by the
14 amounts specified in ((LEAP Transportation Document 713 — 2017T))
15 this act to fund the provisions of this section.

16 **Sec. 510.** 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to
17 read as follows:

18 **TRANSPORTATION—ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE**
19 **EMPLOYEES**

20	((Motor Vehicle Account—State Appropriation	\$410,000
21	State Patrol Highway Account—State Appropriation.	\$32,000
22	Puget Sound Ferry Operations Account—State Appropriation.	\$8,000
23	Highway Safety Account—State Appropriation.	\$30,000
24	State Route Number 520 Corridor Account—State Appropriation.	\$8,000
25	State Route Number 520 Civil Penalties Account—State	
26	Appropriation.	\$2,000
27	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$2,000
28	Interstate 405 Express Toll Lanes Operations Account—State	
29	Appropriation.	\$6,000
30	TOTAL APPROPRIATION.	\$498,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:))

33 (1) Funding is provided for transit passes for state employees
34 outside of higher education who work in King County, who are
35 represented by the Washington Federation of State Employees. Funding
36 is contingent upon the enactment of Senate Bill No. 5969
37 (transparency in public employee collective bargaining). If the bill

1 is not enacted by July 31, 2017, the appropriation in this section
2 shall lapse.

3 (2) Appropriations for state agencies are increased by the
4 amounts specified in ((LEAP Transportation Document 713 — 2017T))
5 this act to fund the provisions of this section.

6 **Sec. 511.** 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to
7 read as follows:

8 **TRANSPORTATION—ORCA TRANSIT PASSES**

9	(Motor Vehicle Account State Appropriation.	\$142,000
10	State Patrol Highway Account State Appropriation.	\$252,000
11	State Patrol Highway Account Federal Appropriation.	\$6,000
12	State Patrol Highway Account Local Appropriation.	\$8,000
13	Puget Sound Ferry Operations Account State Appropriation.	\$1,548,000
14	Highway Safety Account State Appropriation.	\$76,000
15	State Route Number 520 Corridor Account State Appropriation.	\$16,000
16	Tacoma Narrows Toll Bridge Account State Appropriation.	\$4,000
17	Multimodal Transportation Account State	
18	Appropriation.	\$10,000
19	TOTAL APPROPRIATION.	\$2,062,000

20 ~~The appropriations in this section are subject to the following~~
21 ~~conditions and limitations:)~~

22 (1) Funding is provided for transit passes for state employees
23 outside of higher education who work in King County, and who are not
24 covered by a collective bargaining agreement. Funding is contingent
25 upon the enactment of Senate Bill No. 5969 (transparency in public
26 employee collective bargaining). If the bill is not enacted by July
27 31, 2017, the appropriation in this section shall lapse.

28 (2) Appropriations for state agencies are increased by the
29 amounts specified in ((LEAP Transportation Document 713 — 2017T))
30 this act to fund the provisions of this section.

31 **Sec. 512.** 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to
32 read as follows:

33 **TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE**
34 **BENEFITS**

35	(Aeronautics Account State Appropriation.	\$3,000
36	State Patrol Highway Account State Appropriation.	\$711,000
37	State Patrol Highway Account Federal Appropriation.	\$38,000

1	State Patrol Highway Account—Private/Local Appropriation. . . .	\$15,000
2	Motorcycle Safety Education Account—State Appropriation. . . .	\$7,000
3	State Wildlife Account—State Appropriation.	\$4,000
4	Highway Safety Account—State Appropriation.	\$821,000
5	Motor Vehicle Account—State Appropriation.	\$2,955,000
6	Puget Sound Ferry Operations Account—State Appropriation.	\$1,872,000
7	Ignition Interlock Device Revolving Account—State	
8	Appropriation.	\$1,000
9	State Route Number 520 Corridor Account—State Appropriation.	\$20,000
10	State Route Number 520 Civil Penalties Account—State	
11	Appropriation.	\$4,000
12	Department of Licensing Services Account—State Appropriation.	\$18,000
13	Multimodal Transportation Account—State Appropriation.	\$18,000
14	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$9,000
15	I-405 Express Toll Lanes Operations Account—State	
16	Appropriation.	\$8,000
17	TOTAL APPROPRIATION.	\$6,504,000

18 ~~The appropriations in this section are subject to the following~~
19 ~~conditions and limitations:)~~)

20 Collective bargaining agreements were reached for the 2017-2019
21 fiscal biennium between the governor and the employee representatives
22 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations
23 in this act for state agencies are sufficient to implement the
24 provisions of the 2017-2019 collective bargaining agreements and are
25 subject to the following conditions and limitations:

26 (1)(a) The monthly employer funding rate for insurance benefit
27 premiums, public employees' benefits board administration, and the
28 uniform medical plan must not exceed \$913 per eligible employee for
29 fiscal year 2018. For fiscal year 2019, the monthly employer funding
30 rate must not exceed \$957 per eligible employee.

31 (b) Except as provided by the parties' health care agreement, in
32 order to achieve the level of funding provided for health benefits,
33 the public employees' benefits board must require any or all of the
34 following: Employee premium copayments, increases in point-of-service
35 cost sharing, the implementation of managed competition, or other
36 changes to benefits consistent with RCW 41.05.065. The board shall
37 collect a twenty-five dollar per month surcharge payment from members
38 who use tobacco products and a surcharge payment of not less than
39 fifty dollars per month from members who cover a spouse or domestic

1 partner where the spouse or domestic partner has chosen not to enroll
2 in another employer-based group health insurance that has benefits
3 and premiums with an actuarial value of not less than 95 percent of
4 the actuarial value of the public employees' benefits board plan with
5 the largest enrollment. The surcharge payments shall be collected in
6 addition to the member premium payment.

7 (c) The health care authority must deposit any moneys received on
8 behalf of the uniform medical plan as a result of rebates on
9 prescription drugs, audits of hospitals, subrogation payments, or any
10 other moneys recovered as a result of prior uniform medical plan
11 claims payments into the public employees' and retirees' insurance
12 account to be used for insurance benefits. Such receipts must not be
13 used for administrative expenditures.

14 (2) The health care authority, subject to the approval of the
15 public employees' benefits board, must provide subsidies for health
16 benefit premiums to eligible retired or disabled public employees and
17 school district employees who are eligible for medicare, pursuant to
18 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
19 up to \$150.00 per month. The public employees' benefits board may not
20 authorize under RCW 41.05.085, and the health care authority may not
21 provide, a subsidy under this subsection of more than \$150.00 per
22 month. Funds from reserves accumulated for future adverse claims
23 experience, from past favorable claims experience, or otherwise, may
24 not be used to increase this retiree subsidy beyond what is
25 authorized by the legislature in this subsection.

26 (3) All savings resulting from reduced claim costs or other
27 factors identified after June 1, 2017, must be reserved for funding
28 employee health benefits in the 2019-2021 fiscal biennium.

29 (4) Appropriations for state agencies are increased by the
30 amounts specified in (~~LEAP Transportation Document 713~~ 2017F)
31 this act to fund the provisions of this agreement.

32 **Sec. 513.** 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to
33 read as follows:

34 **TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE**
35 **BENEFITS**

36	(Aeronautics Account—State Appropriation.	\$9,000
37	State Patrol Highway Account—State Appropriation.	\$1,414,000
38	State Patrol Highway Account—Federal Appropriation.	\$14,000

1	Motorcycle Safety Education Account State Appropriation.	\$2,000
2	Rural Arterial Trust Account State Appropriation.	\$4,000
3	State Wildlife Account State Appropriation.	\$1,000
4	Highway Safety Account State Appropriation.	\$111,000
5	Highway Safety Account Federal Appropriation.	\$20,000
6	Motor Vehicle Account State Appropriation.	\$781,000
7	Puget Sound Ferry Operations Account State Appropriation.	\$68,000
8	Transportation Improvement Account State Appropriation.	\$12,000
9	State Route Number 520 Corridor Account State Appropriation.	\$16,000
10	County Arterial Preservation Account State Appropriation.	\$4,000
11	Department of Licensing Services Account State Appropriation.	\$3,000
12	Multimodal Transportation Account State Appropriation.	\$45,000
13	TOTAL APPROPRIATION.	\$2,504,000

14 ~~The appropriations in this section are subject to the following~~
15 ~~conditions and limitations:)~~)

16 (1) Appropriations for state agencies in this act are sufficient
17 for nonrepresented state employee health benefits for state agencies,
18 including institutions of higher education, and are subject to the
19 following conditions and limitations:

20 (a) The monthly employer funding rate for insurance benefit
21 premiums, public employees' benefits board administration, and the
22 uniform medical plan must not exceed \$913 per eligible employee for
23 fiscal year 2018. For fiscal year 2019, the monthly employer funding
24 rate must not exceed \$957 per eligible employee.

25 (b) In order to achieve the level of funding provided for health
26 benefits, the public employees' benefits board must require any of
27 the following: Employee premium copayments, increases in point-of-
28 service cost sharing, the implementation of managed competition, or
29 other changes to benefits consistent with RCW 41.05.065. The board
30 shall collect a twenty-five dollar per month surcharge payment from
31 members who use tobacco products and a surcharge payment of not less
32 than fifty dollars per month from members who cover a spouse or
33 domestic partner where the spouse or domestic partner has chosen not
34 to enroll in another employer-based group health insurance that has
35 benefits and premiums with an actuarial value of not less than 95
36 percent of the actuarial value of the public employees' benefits
37 board plan with the largest enrollment. The surcharge payments shall
38 be collected in addition to the member premium payment.

1 (c) The health care authority must deposit any moneys received on
2 behalf of the uniform medical plan as a result of rebates on
3 prescription drugs, audits of hospitals, subrogation payments, or any
4 other moneys recovered as a result of prior uniform medical plan
5 claims payments into the public employees' and retirees' insurance
6 account to be used for insurance benefits. Such receipts must not be
7 used for administrative expenditures.

8 (2) The health care authority, subject to the approval of the
9 public employees' benefits board, must provide subsidies for health
10 benefit premiums to eligible retired or disabled public employees and
11 school district employees who are eligible for medicare, pursuant to
12 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
13 up to \$150.00 per month. The public employees' benefits board may not
14 authorize under RCW 41.05.085, and the health care authority may not
15 provide, a subsidy under this subsection of more than \$150.00 per
16 month. Funds from reserves accumulated for future adverse claims
17 experience, from past favorable claims experience, or otherwise, may
18 not be used to increase this retiree subsidy beyond what is
19 authorized by the legislature in this subsection.

20 (3) All savings resulting from reduced claim costs or other
21 factors identified after June 1, 2017, must be reserved for funding
22 employee health benefits in the 2019-2021 fiscal biennium.

23 (4) Appropriations for state agencies are increased by the
24 amounts specified in (~~LEAP Transportation Document 713 2017T~~)
25 this act to fund the provisions of this agreement.

26 MISCELLANEOUS 2017-2019 FISCAL BIENNIUM

27 NEW SECTION. **Sec. 601.** A new section is added to 2017 c 313
28 (uncodified) to read as follows:

29 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS**

30 (1) The department of transportation is authorized to enter into
31 a financing contract pursuant to chapter 39.94 RCW through the state
32 treasurer's lease-purchase program for the purposes indicated. The
33 department may use any funds, appropriated or nonappropriated, in not
34 more than the principal amounts indicated, plus financing expenses
35 and required reserves, if any. Expenditures made by the department of
36 transportation for the indicated purposes before the issue date of
37 the authorized financing contract and any certificates of
38 participation therein may be reimbursed from proceeds of the

1 financing contract and any certificates of participation therein to
2 the extent provided in the agency's financing plan approved by the
3 state finance committee.

4 (2) Department of transportation: Enter into a financing contract
5 for up to \$32,500,000 plus financing expenses and required reserves
6 pursuant to chapter 39.94 RCW to renovate the existing office
7 building at 15700 Dayton Ave N, Shoreline.

8 **MISCELLANEOUS**

9 NEW SECTION. **Sec. 701.** If any provision of this act or its
10 application to any person or circumstance is held invalid, the
11 remainder of the act or the application of the provision to other
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 702.** This act is necessary for the immediate
14 preservation of the public peace, health, or safety, or support of
15 the state government and its existing public institutions, and takes
16 effect immediately.

(End of Bill)

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