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SENATE BILL 6106

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State of Washington                      65th Legislature                      2018 Regular Session

By Senator Hobbs; by request of Office of Financial Management

Prefiled 01/05/18.

1            AN ACT Relating to transportation funding and appropriations;  
2 amending 2017 c 313 ss 101, 103, 105, 106, 108, 201-223, 301-312,  
3 401, 402, 404, 406-408, 601, 604, and 606 (uncodified); amending 2017  
4 3rd sp.s. c 1 ss 726, 727, 728, 729, 730, 731, 732, 733, 735, and 736  
5 (uncodified); adding a new section to 2017 c 313 (uncodified); making  
6 appropriations and authorizing expenditures for capital improvements;  
7 and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9    **2017-2019 FISCAL BIENNIUM**

10    **GENERAL GOVERNMENT AGENCIES—OPERATING**

11            **Sec. 101.** 2017 c 313 s 101 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

14 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$496,000</del> ))
15	<u>\$512,000</u>

16            **Sec. 102.** 2017 c 313 s 103 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$1,580,000</del> )
2		<u>\$3,889,000</u>
3	Puget Sound Ferry Operations Account—State Appropriation . .	\$116,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$1,696,000</del> )
5		<u>\$4,005,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations: ((~~\$300,000~~) \$2,270,000 of the motor  
8 vehicle account—state appropriation is provided solely for the office  
9 of financial management to work with the department of transportation  
10 on integrating the transportation reporting and accounting  
11 information system or its successor system with the One Washington  
12 project. The office of financial management and the department of  
13 transportation must provide a joint status report to the  
14 transportation committees of the legislature on at least a calendar  
15 quarter basis. The report must include, but is not limited to: The  
16 status of the department's ability to integrate the transportation  
17 reporting and accounting information system or its successor system  
18 with the One Washington project; the status of the One Washington  
19 project; and a description of significant changes to planned  
20 timelines or deliverables.

21 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF AGRICULTURE**

24	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$1,254,000</del> )
25		<u>\$1,304,000</u>

26 The appropriation in this section is subject to the following  
27 conditions and limitations: Within the amount provided in this  
28 section, the department shall conduct a pilot program to consist of  
29 the following activities:

30 (1) The department shall produce a fuel tax sticker for display  
31 on each motor fuel pump from which fuel is sold at retail that  
32 displays and provides notice of the federal and state fuel tax rates.  
33 The sticker must display the rate of each tax, in cents per gallon,  
34 for each type of fuel.

35 (2) The department shall provide notice of federal and state fuel  
36 tax rates, in the form of a fuel tax sticker, with any other notice  
37 displayed or required by department rule to be displayed on motor  
38 fuel pumps.

1 (3) The department shall distribute fuel tax stickers to all  
2 individuals who conduct fuel pump inspections, including department  
3 employees and local government employees. Government employees who  
4 conduct fuel pump inspections shall display a fuel tax sticker on  
5 each motor fuel pump or shall verify that such a sticker is being  
6 displayed at the time of inspection as required under this  
7 subsection. Fuel tax stickers must:

8 (a) Be displayed on each face of the motor fuel pump on which the  
9 price of the fuel sold from the pump is displayed; and

10 (b) Be displayed in a clear, conspicuous, and prominent manner.

11 (4) The department shall provide fuel tax stickers by mail to  
12 fuel pump owners who request them for the face of each motor fuel  
13 pump for which a sticker is requested.

14 (5) The department shall produce updated fuel tax stickers on an  
15 annual basis when one or more fuel tax rates have changed. Fuel tax  
16 stickers must be replaced at the time of motor fuel pump inspection  
17 if the sticker has been updated with any new fuel tax rates.

18 **Sec. 104.** 2017 c 313 s 106 (uncodified) is amended to read as  
19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

21 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$597,000</del> ))
22	<u>\$612,000</u>

23 **Sec. 105.** 2017 c 313 s 108 (uncodified) is amended to read as  
24 follows:

25 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

26 <u>Oil Spill Prevention Account—State Appropriation. . . . .</u>	<u>\$100,000</u>
27 Multimodal Transportation Account—State	
28 Appropriation . . . . .	\$1,100,000
29 <u>TOTAL APPROPRIATION. . . . .</u>	<u>\$1,200,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations: \$1,100,000 of the multimodal  
32 transportation account—state appropriation is provided solely for  
33 self-insurance liability premium expenditures; however, this  
34 appropriation is contingent upon the board:

35 (1) Annually depositing the first one hundred fifty thousand  
36 dollars collected through Puget Sound pilotage district pilotage

1 tariffs into the pilotage account solely for the expenditure of self-  
2 insurance premiums;

3 (2) Maintaining the Puget Sound pilotage district pilotage tariff  
4 at the rate in existence on January 1, 2017; and

5 (3) Assessing a self-insurance premium surcharge of sixteen  
6 dollars per pilotage assignment on vessels requiring pilotage in the  
7 Puget Sound pilotage district.

8 **TRANSPORTATION AGENCIES—OPERATING**

9 **Sec. 201.** 2017 c 313 s 201 (uncodified) is amended to read as  
10 follows:

11 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

12 Highway Safety Account—State Appropriation . . . . .	(( <del>\$4,266,000</del> ))
13	<u>\$4,329,000</u>
14 Highway Safety Account—Federal Appropriation . . . . .	(( <del>\$22,048,000</del> ))
15	<u>\$22,205,000</u>
16 Highway Safety Account—Private/Local Appropriation . . . . .	\$118,000
17 School Zone Safety Account—State Appropriation . . . . .	\$850,000
18 TOTAL APPROPRIATION. . . . .	(( <del>\$27,282,000</del> ))
19	<u>\$27,502,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$100,000 of the highway safety account—state appropriation is  
23 provided solely for the implementation of chapter . . . (Substitute  
24 Senate Bill No. 5402), Laws of 2017 (bicyclist safety advisory  
25 council). If chapter . . . (Substitute Senate Bill No. 5402), Laws of  
26 2017 is not enacted by June 30, 2017, the amount provided in this  
27 subsection lapses.

28 (2) \$1,000,000 of the highway safety account—state appropriation  
29 is provided solely for the implementation of chapter . . . (Senate  
30 Bill No. 5037), Laws of 2017 (DUI fourth offense). If chapter . . .  
31 (Senate Bill No. 5037), Laws of 2017 is not enacted by June 30, 2017,  
32 the amount in this subsection lapses. The funding is provided for  
33 grants to organizations that seek to reduce driving under the  
34 influence of drugs and alcohol and for administering the program.  
35 \$108,806 of the amount provided in this subsection is for the  
36 commission to cover the costs associated with administering the grant  
37 program. The funding provided in this subsection is contingent on the

1 availability of funds raised by the blood alcohol content test fee  
2 sufficient to cover the costs of administering the program, as  
3 provided in section 705 (~~of this act~~), chapter 313, Laws of 2017.

4 **Sec. 202.** 2017 c 313 s 202 (uncodified) is amended to read as  
5 follows:

6 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

7	Rural Arterial Trust Account—State Appropriation . . .	(( <del>\$1,022,000</del> ))
8		<u>\$1,056,000</u>
9	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$2,504,000</del> ))
10		<u>\$2,722,000</u>
11	County Arterial Preservation Account—State	
12	Appropriation . . . . .	(( <del>\$1,541,000</del> ))
13		<u>\$1,591,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$5,067,000</del> ))
15		<u>\$5,369,000</u>

16 **Sec. 203.** 2017 c 313 s 203 (uncodified) is amended to read as  
17 follows:

18 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

19	Transportation Improvement Account—State	
20	Appropriation . . . . .	(( <del>\$4,089,000</del> ))
21		<u>\$4,317,000</u>

22 **Sec. 204.** 2017 c 313 s 204 (uncodified) is amended to read as  
23 follows:

24 **FOR THE JOINT TRANSPORTATION COMMITTEE**

25	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$1,589,000</del> ))
26		<u>\$1,609,000</u>
27	Multimodal Transportation Account—State	
28	Appropriation. . . . .	\$700,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$2,289,000</del> ))
30		<u>\$2,309,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1)(a) \$200,000 of the multimodal transportation account—state  
34 appropriation is for a consultant study of marine pilotage in  
35 Washington state, with a goal of recommending best practices for: An  
36 analytically-driven pilotage tariff and fee setting process;

1 determination of the total number of pilots and pilot workload; pilot  
2 recruitment, training, review, and selection, with a focus on  
3 increasing pilot diversity; and selection of governance structures  
4 for the oversight and management of pilotage activities. The study  
5 must include the following:

6 (i)(A) An examination of current practices of the board of  
7 pilotage related to: Pilotage tariff and fee setting, including a  
8 review of the development and composition of fees, their relationship  
9 to tariffs and pilotage district expenditures, and an analysis of  
10 pilot benefits; the setting of the total number of pilots and pilot  
11 workload distribution; pilot candidate recruitment and training;  
12 pilot review and selection processes; and reporting to comply with  
13 statutory requirements;

14 (B) An examination of the current oversight, administrative  
15 practices, and governance of the board of pilotage commissioners and  
16 the two pilotage districts, including board composition analysis, the  
17 possible role of the legislative appropriations process, and options  
18 for insurance liability coverage for the board of pilotage  
19 commissioners;

20 (ii) A comparison of current practices identified under this  
21 subsection (1)(a) to best practices in marine pilotage elsewhere in  
22 the United States, including both state licensed pilotage and federal  
23 pilotage systems with independent contractor, public employee, or  
24 private employee pilots; and a comparison to marine pilotage  
25 activities outside of the United States, to the extent these marine  
26 pilotage activities can inform the evaluation process and identify  
27 additional best practices that could be implemented in Washington  
28 state;

29 (iii) A comparison of the results of the examination of current  
30 practices to best practices in the United States in areas other than  
31 marine pilotage for which similar activities are conducted;

32 (iv) An evaluation of the extent to which the best practices  
33 examined can be implemented and would be effective in Washington  
34 state; and

35 (v) A recommendation for the best practices that should be  
36 adopted by Washington state for each of the areas examined.

37 (b) The joint transportation committee must issue a report of its  
38 findings and recommendations to the house of representatives and  
39 senate transportation committees by January 8, 2018.

1 (2) \$160,000 of the motor vehicle account—state appropriation is  
2 for the joint transportation committee to contract with the  
3 University of Minnesota to independently analyze and assess traffic  
4 data for the express toll lanes and general purpose lanes of the  
5 Interstate 405 tolled corridor, including in terms of the performance  
6 measures described in RCW 47.56.880, and to develop and recommend  
7 near-term and longer-term strategies for the improvement of traffic  
8 performance in this corridor. A report summarizing the results of the  
9 traffic data assessment and providing recommended strategies is due  
10 to the transportation committees of the legislature by January 8,  
11 2018.

12 (3)(a) \$500,000 of the multimodal transportation account—state  
13 appropriation is for a consultant study of air cargo movement at  
14 Washington airports. The study must:

15 (i) Describe the state's air cargo system, and identify the  
16 facilities that comprise the system;

17 (ii) Evaluate the current and projected future capacity of the  
18 air cargo system;

19 (iii) Identify underutilized capacity;

20 (iv) Identify and describe what market forces may determine  
21 demand for cargo service at different facilities and what role the  
22 shippers and cargo service providers play in determining how cargo is  
23 moved in the state;

24 (v) Develop a definition of congestion in the state's air cargo  
25 system, including metrics by which to measure congestion and the cost  
26 of congestion to shippers; and

27 (vi) Evaluate what would be needed to more effectively use  
28 existing capacity at airports across the state. As part of this  
29 evaluation, the study must:

30 (A) Evaluate air, land, and surface transportation constraints,  
31 including intermodal constraints, to accommodate current demand and  
32 future growth;

33 (B) Evaluate impediments to addressing those constraints;

34 (C) Evaluate options to address those constraints; and

35 (D) Evaluate the impacts to air cargo-related industries that  
36 would result from shifting cargo service to Washington airports that  
37 currently have available capacity.

38 (b) The study must also identify the state's interest in reducing  
39 air cargo congestion and evaluate ways to address this interest on a  
40 statewide basis.

1 (c) The study must provide recommendations regarding:

2 (i) Options to reduce air cargo congestion and more efficiently  
3 use available capacity at Washington airports;

4 (ii) Options to address the state's interest in reducing air  
5 cargo congestion on a statewide basis;

6 (iii) Strategies to accomplish the recommendations under this  
7 subsection (3)(c); and

8 (iv) Statutory changes needed to implement the recommendations  
9 under this subsection (3)(c).

10 (d) The department of transportation shall provide technical  
11 support for the study, including providing guidance regarding  
12 information that may already be available due to the department's  
13 ongoing work on the Washington aviation system plan.

14 (e) The joint transportation committee shall issue a report of  
15 its findings and recommendations to the house of representatives and  
16 senate transportation committees by December 14, 2018.

17 (4) \$100,000 of the motor vehicle account—state appropriation is  
18 for the joint transportation committee to conduct an assessment of  
19 the current roles and responsibilities of the transportation  
20 commission. The purpose of the assessment is to review the current  
21 membership, functions, powers, and duties of the transportation  
22 commission beyond those granted to the transportation commission as  
23 the tolling authority under RCW 47.56.850, for the adoption of ferry  
24 fares and pricing policies under RCW 47.60.315, or for work related  
25 to the road usage charge pilot project as directed by the  
26 legislature. When conducting the assessment, the joint transportation  
27 committee must consult with the transportation commission and the  
28 office of financial management.

29 (a) The assessment must consist of a review of the following:

30 (i) The primary enabling statutes of the transportation  
31 commission contained in RCW 47.01.051 through 47.01.075;

32 (ii) The transportation commission's functions relating to  
33 ferries under chapters 47.60 and 47.64 RCW beyond those granted by  
34 the legislature for adoption of fares and pricing policies;

35 (iii) The existing budget of the transportation commission to  
36 ensure it is appropriate for the roles and responsibilities it is  
37 directed to do by the governor and the legislature;

38 (iv) The transportation commission's current roles and  
39 responsibilities relating to transportation planning, transportation  
40 policy development, and other functions; and



1 (v) Other issues related to the transportation commission as  
2 determined by the joint transportation committee.

3 (b) A report of the assessment findings and recommendations is  
4 due to the transportation committees of the legislature by December  
5 31, 2017.

6 **Sec. 205.** 2017 c 313 s 205 (uncodified) is amended to read as  
7 follows:

8 **FOR THE TRANSPORTATION COMMISSION**

9 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$2,074,000</del> ))
	<u>\$2,141,000</u>
11 Multimodal Transportation Account—State Appropriation . . .	\$462,000
12 TOTAL APPROPRIATION. . . . .	(( <del>\$2,536,000</del> ))
	<u>\$2,603,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1)(a) The commission shall coordinate with the department of  
17 transportation to jointly pursue any federal or other funds that are  
18 or might become available to fund a road usage charge pilot project.  
19 Where feasible, grant application content prepared by the commission  
20 must reflect the direction provided by the road usage charge steering  
21 committee on the preferred road usage charge pilot project approach.  
22 One or more grant applications may be developed as part of the road  
23 usage charge pilot project implementation plan development work, but  
24 the pilot project implementation plan must nevertheless include any  
25 details necessary for a full launch of the pilot project not required  
26 to be included in any grant application.

27 (b) The commission shall reconvene the road usage charge steering  
28 committee, with the same membership authorized in chapter 222, Laws  
29 of 2014, as well as the addition of a representative from the Puget  
30 Sound regional council, and, upon finalization of the federal grant  
31 award for stage 1 of the road usage charge pilot project, shall  
32 report at least once every three months to the steering committee  
33 with updates on project progress, key project milestones, and  
34 developments related to securing additional federal funding for  
35 future road usage charge pilot work. Each report must include a phone  
36 or in-person meeting with the steering committee, with a maximum of  
37 two in-person meetings to be held in 2017. A year-end report on the  
38 status of the project must be provided to the governor's office and

1 the transportation committees of the house of representatives and the  
2 senate by December 1, 2017. If the year-end report is not the final  
3 report for stage 1 of the pilot project, a final report that includes  
4 an evaluation of stage 1 of the pilot project must be provided to the  
5 governor's office and the transportation committees of the house of  
6 representatives and the senate following completion of stage 1 of the  
7 pilot project. Any legislative vacancies on the steering committee  
8 must be appointed by the speaker of the house of representatives for  
9 a house of representatives member vacancy, and by the majority leader  
10 and minority leader of the senate for a senate member vacancy.

11 (2) The legislature finds that there is a need for long-term toll  
12 payer relief from increasing toll rates on the Tacoma Narrows bridge.  
13 Therefore, the commission must convene a work group to review,  
14 update, add to as necessary, and comment on various scenarios for  
15 toll payer relief outlined in the 2014 joint transportation committee  
16 report on internal refinance opportunities for the Tacoma Narrows  
17 bridge. The work group must include participation from the Tacoma  
18 Narrows bridge citizen's advisory group, at least one member from  
19 each of the legislative delegations from the districts immediately  
20 abutting the Tacoma Narrows bridge, the local chambers of commerce,  
21 and affected local communities. Legislative members of the work group  
22 must be reimbursed for travel expenses by the commission. The work  
23 group must submit a report with its preferred and prioritized policy  
24 solutions to the transportation committees of the legislature by  
25 December 1, 2017.

26 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as  
27 follows:

28 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

29 Motor Vehicle Account—State Appropriation . . . . . (~~(\$818,000)~~)  
30 \$835,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations: \$60,000 of the motor vehicle account—  
33 state appropriation is provided solely for the board, from amounts  
34 set aside out of statewide fuel taxes distributed to cities according  
35 to RCW 46.68.110(2), to manage and update the road-rail conflicts  
36 database produced as a result of the joint transportation committee's  
37 "Study of Road-rail Conflicts in Cities (2016)." The board shall  
38 update the database using data from the most recent versions of the

1 Washington state freight and goods transportation system update,  
2 marine cargo forecast, and other relevant sources. The database must  
3 continue to identify prominent road-rail conflicts that will help to  
4 inform strategic state investment for freight mobility statewide. The  
5 board shall form a committee including, but not limited to,  
6 representatives from local governments, the department of  
7 transportation, the utilities and transportation commission, and  
8 relevant stakeholders to identify and recommend a statewide list of  
9 projects using a corridor-based approach. The board shall provide the  
10 list to the transportation committees of the legislature and the  
11 office of financial management by September 1, 2018.

12 **Sec. 207.** 2017 c 313 s 207 (uncodified) is amended to read as  
13 follows:

14 **FOR THE WASHINGTON STATE PATROL**

15	State Patrol Highway Account—State Appropriation . . . . .	(( <del>\$480,926,000</del> ))
16		<u>\$494,271,000</u>
17	State Patrol Highway Account—Federal Appropriation . . . . .	(( <del>\$14,025,000</del> ))
18		<u>\$14,566,000</u>
19	State Patrol Highway Account—Private/Local	
20	Appropriation . . . . .	(( <del>\$3,863,000</del> ))
21		<u>\$4,009,000</u>
22	Highway Safety Account—State Appropriation . . . . .	(( <del>\$1,067,000</del> ))
23		<u>\$1,074,000</u>
24	Ignition Interlock Device Revolving Account—State	
25	Appropriation . . . . .	\$510,000
26	Multimodal Transportation Account—State Appropriation . . . . .	\$276,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$500,667,000</del> ))
28		<u>\$514,706,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Washington state patrol officers engaged in off-duty  
32 uniformed employment providing traffic control services to the  
33 department of transportation or other state agencies may use state  
34 patrol vehicles for the purpose of that employment, subject to  
35 guidelines adopted by the chief of the Washington state patrol. The  
36 Washington state patrol must be reimbursed for the use of the vehicle  
37 at the prevailing state employee rate for mileage and hours of usage,

1 subject to guidelines developed by the chief of the Washington state  
2 patrol.

3 (2) \$510,000 of the ignition interlock device revolving account—  
4 state appropriation is provided solely for the ignition interlock  
5 program at the Washington state patrol to provide funding for two  
6 staff to work and provide support for the program in working with  
7 manufacturers, service centers, technicians, and participants in the  
8 program.

9 (3) \$1,000,000 of the state patrol highway account—state  
10 appropriation is provided solely for ongoing support, system updates,  
11 maintenance, and an independent assessment of the P25 digital land  
12 mobile radio system. Of the amount provided in this subsection,  
13 \$400,000 must be used for the independent assessment of the P25  
14 digital land mobile radio system. The independent assessment must  
15 identify implementation issues and coverage gaps and recommend  
16 strategies to address these issues and gaps. The assessment must be  
17 submitted to the governor and the transportation committees of the  
18 legislature by September 1, 2018. To the extent practicable, the  
19 Washington state patrol shall begin implementing recommendations  
20 before the completion of the independent assessment.

21 (4) The Washington state patrol and the department of  
22 transportation shall jointly submit a prioritized list of weigh  
23 station projects to the office of financial management by October 1,  
24 2017. Projects submitted must include estimated costs for preliminary  
25 engineering, rights-of-way, and construction and must also consider  
26 the timing of any available funding for weigh station projects.

27 (5) The Washington state patrol and the office of financial  
28 management must be consulted by the department of transportation  
29 during the design phase of any improvement or preservation project  
30 that could impact Washington state patrol weigh station operations.  
31 During the design phase of any such project, the department of  
32 transportation must estimate the cost of designing around the  
33 affected weigh station's current operations, as well as the cost of  
34 moving the affected weigh station.

35 (6) \$510,000 of the state patrol highway account—state  
36 appropriation is provided solely for the operation of the license  
37 investigation unit to enforce vehicle registration laws in  
38 southwestern Washington. The Washington state patrol, in consultation  
39 with the department of revenue, shall maintain a running estimate of

1 sales and use taxes remitted to the state pursuant to activity  
2 conducted by the license investigation unit. At the end of the  
3 calendar quarter in which it is estimated that more than \$625,000 in  
4 taxes have been remitted to the state since the effective date of  
5 this section, the Washington state patrol shall notify the state  
6 treasurer and the state treasurer shall transfer funds pursuant to  
7 section ((408)) 406(25) of this act.

8 (7) \$600,000 of the state patrol highway account—state  
9 appropriation is provided solely for the implementation of  
10 chapter . . . (Senate Bill No. 5274), Laws of 2017 (WSPRS salary  
11 definition). If chapter . . . (Senate Bill No. 5274), Laws of 2017 is  
12 not enacted by June 30, 2017, the amount in this subsection lapses.

13 **Sec. 208.** 2017 c 313 s 208 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF LICENSING**

16	Marine Fuel Tax Refund Account—State Appropriation . . . . .	\$34,000
17	Motorcycle Safety Education Account—State	
18	Appropriation . . . . .	(( <del>\$4,523,000</del> ))
19		<u>\$4,607,000</u>
20	State Wildlife Account—State Appropriation . . . . .	(( <del>\$1,030,000</del> ))
21		<u>\$888,000</u>
22	Highway Safety Account—State Appropriation . . . . .	(( <del>\$202,973,000</del> ))
23		<u>\$268,657,000</u>
24	Highway Safety Account—Federal Appropriation . . . . .	\$3,215,000
25	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$90,659,000</del> ))
26		<u>\$83,818,000</u>
27	Motor Vehicle Account—Federal Appropriation . . . . .	\$329,000
28	Motor Vehicle Account—Private/Local Appropriation . . . . .	(( <del>\$2,048,000</del> ))
29		<u>\$4,909,000</u>
30	Ignition Interlock Device Revolving Account—State	
31	Appropriation . . . . .	(( <del>\$5,250,000</del> ))
32		<u>\$5,261,000</u>
33	Department of Licensing Services Account—State	
34	Appropriation . . . . .	(( <del>\$6,611,000</del> ))
35		<u>\$6,908,000</u>
36	License Plate Technology Account—State	
37	Appropriation . . . . .	\$3,000,000
38	TOTAL APPROPRIATION. . . . .	(( <del>\$319,672,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$205,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed House Bill No. 2201), Laws of 2017 (MVET collection). If chapter . . . (Engrossed House Bill No. 2201), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.

(2) \$20,810,000 of the highway safety account—state appropriation and \$3,000,000 of the license plate technology account—state appropriation are provided solely for business and technology modernization. The department and the state chief information officer or his or her designee must provide a joint project status report to the transportation committees of the legislature on at least a calendar quarter basis. The report must include, but is not limited to: Detailed information about the planned and actual scope, schedule, and budget; status of key vendor and other project deliverables; and a description of significant changes to planned deliverables or system functions over the life of the project. Project staff will periodically brief the committees or the committees' staff on system security and data protection measures.

(3) The department when modernizing its computer systems must place personal and company data elements in separate data fields to allow the department to select discrete data elements when providing information or data to persons or entities outside the department. This requirement must be included as part of the systems design in the department's business and technology modernization. Pursuant to the restrictions in federal and state law, a person's photo, social security number, or medical information must not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635.

~~(4) ((\$4,471,000 of the highway safety account state appropriation is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The office of financial management shall place the entire amount provided in this subsection in unallotted status. The office of financial management may release portions of the funds when it determines that average wait times have increased by more than two~~

1 ~~minutes based on wait time and volume data provided by the department~~  
2 ~~compared to average wait times and volume during the month of~~  
3 ~~December 2016. The department and the office of financial management~~  
4 ~~shall evaluate the use of these funds on a monthly basis and~~  
5 ~~periodically report to the transportation committees of the~~  
6 ~~legislature on average wait times and volume data for enhanced~~  
7 ~~drivers' licenses and enhanced identicards.~~

8 (5)) The department shall continue to encourage the use of  
9 online vehicle registration renewal reminders and minimize the number  
10 of letters mailed by the department. To further this goal, the  
11 department shall develop a pilot program to replace first-class mail,  
12 letter-form renewal reminders with postcard renewal reminders. The  
13 goal of the pilot program is to realize substantial savings on  
14 printing and postage costs. The pilot program must include customers  
15 who performed their last renewal online and still receive a paper  
16 renewal notice. The appropriations in this section reflect savings in  
17 postage and printing costs of at least \$250,000 in the 2017-2019  
18 fiscal biennium.

19 ((6)) (5) \$350,000 of the highway safety account—state  
20 appropriation is provided solely for communication and outreach  
21 activities necessary to inform the public of federally acceptable  
22 identification options including, but not limited to, enhanced  
23 drivers' licenses and enhanced identicards. The department shall  
24 develop and implement an outreach plan that includes informational  
25 material that can be effectively communicated to all communities and  
26 populations in Washington.

27 ((7)) (6) \$19,000 of the highway safety account—state  
28 appropriation is provided solely for the implementation of  
29 chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017  
30 (distracted driving). If chapter . . . (Substitute Senate Bill No.  
31 5289), Laws of 2017 is not enacted by June 30, 2017, the amount  
32 provided in this subsection lapses.

33 ((8)) (7) \$57,000 of the motor vehicle account—state  
34 appropriation is provided solely for the implementation of  
35 chapter . . . (House Bill No. 1400), Laws of 2017 (aviation license  
36 plate). If chapter . . . (House Bill No. 1400), Laws of 2017 is not  
37 enacted by June 30, 2017, the amount provided in this subsection  
38 lapses.

1        ~~((9))~~ (8) \$572,000 of the highway safety account—state  
2 appropriation is provided solely for the implementation of  
3 chapter . . . (Engrossed Substitute House Bill No. 1481), Laws of  
4 2017 (driver education uniformity). If chapter . . . (Engrossed  
5 Substitute House Bill No. 1481), Laws of 2017 is not enacted by June  
6 30, 2017, the amount provided in this subsection lapses.

7        ~~((10))~~ (9) \$39,000 of the motor vehicle account—state  
8 appropriation is provided solely for the implementation of  
9 chapter . . . (Substitute House Bill No. 1568), Laws of 2017 (Fred  
10 Hutch license plate). If chapter . . . (Substitute House Bill No.  
11 1568), Laws of 2017 is not enacted by June 30, 2017, the amount  
12 provided in this subsection lapses.

13        ~~((11))~~ (10) \$104,000 of the ignition interlock device revolving  
14 account—state appropriation is provided solely for the implementation  
15 of chapter . . . (Engrossed Second Substitute House Bill No. 1614),  
16 Laws of 2017 (impaired driving). If chapter . . . (Engrossed Second  
17 Substitute House Bill No. 1614), Laws of 2017 is not enacted by June  
18 30, 2017, the amount provided in this subsection lapses.

19        ~~((12))~~ (11) \$500,000 of the highway safety account—state  
20 appropriation is provided solely for the implementation of  
21 chapter . . . (Engrossed Substitute House Bill No. 1808), Laws of  
22 2017 (foster youth/driving). If chapter . . . (Engrossed Substitute  
23 House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017,  
24 the amount provided in this subsection lapses.

25        ~~((13))~~ (12) \$61,000 of the highway safety account—state  
26 appropriation is provided solely for the implementation of  
27 chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 (REAL ID  
28 compliance). If chapter . . . (Engrossed Senate Bill No. 5008), Laws  
29 of 2017 is not enacted by June 30, 2017, the amount in this  
30 subsection lapses.

31        ~~((14))~~ (13)(a) Within existing funds, the department, in  
32 consultation with the department of ecology, shall convene a work  
33 group comprised of registered tow truck operators, hulk haulers,  
34 representatives from county solid waste facilities, and the recycling  
35 community to develop a sustainable plan for the collection and  
36 disposal of abandoned recreational vehicles.

37        (b) The work group shall report on the current problems relating  
38 to abandoned recreational vehicles and develop policy options for  
39 procedures relating to the transportation, recycling, and disposal of



1 abandoned recreational vehicles, as well as other potentially related  
2 issues. As a result of its discussions, the work group shall also  
3 produce draft legislation. The final report and draft legislation are  
4 due to the standing transportation committees of the legislature on  
5 December 1, 2017.

6 ~~((+15+))~~ (14) \$30,000 of the highway safety account—state  
7 appropriation is provided solely for the implementation of  
8 chapter . . . (Senate Bill No. 5382), Laws of 2017 (reduced-cost  
9 identicards). If chapter . . . (Senate Bill No. 5382), Laws of 2017  
10 is not enacted by June 30, 2017, the amount in this subsection  
11 lapses.

12 ~~((+16+))~~ (15) \$112,000 of the motor vehicle account—state  
13 appropriation is provided solely for the implementation of  
14 chapter . . . (Engrossed Substitute Senate Bill No. 5338), Laws of  
15 2017 (registration enforcement). If chapter . . . (Engrossed  
16 Substitute Senate Bill No. 5338), Laws of 2017 is not enacted by June  
17 30, 2017, the amount in this subsection lapses.

18 ~~((+17+))~~ (16) \$30,000 of the highway safety account—state  
19 appropriation is provided solely for the implementation of  
20 chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 (tow  
21 truck notices). If chapter . . . (Substitute Senate Bill No. 5343),  
22 Laws of 2017 is not enacted by June 30, 2017, the amount in this  
23 subsection lapses.

24 **Sec. 209.** 2017 c 313 s 209 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**  
27 **—PROGRAM B**

28 High Occupancy Toll Lanes Operations Account—State	
29 Appropriation . . . . .	(( <del>\$4,033,000</del> ))
30	<u>\$4,433,000</u>
31 Motor Vehicle Account—State Appropriation . . . . .	\$513,000
32 State Route Number 520 Corridor Account—State	
33 Appropriation . . . . .	(( <del>\$52,671,000</del> ))
34	<u>\$57,120,000</u>
35 State Route Number 520 Civil Penalties Account—State	
36 Appropriation . . . . .	(( <del>\$4,328,000</del> ))
37	<u>\$4,129,000</u>
38 Tacoma Narrows Toll Bridge Account—State	

1	Appropriation . . . . .	(( <del>\$32,134,000</del> ))
2		<u>\$33,617,000</u>
3	Interstate 405 Express Toll Lanes Operations	
4	Account—State Appropriation . . . . .	(( <del>\$22,194,000</del> ))
5		<u>\$21,756,000</u>
6	Alaskan Way Viaduct Replacement Project Account—State	
7	Appropriation. . . . .	(( <del>\$6,506,000</del> ))
8		<u>\$13,938,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$122,379,000</del> ))
10		<u>\$135,506,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state  
14 appropriation and \$9,048,000 of the state route number 520 corridor  
15 account—state appropriation are provided solely for the purposes of  
16 addressing unforeseen operations and maintenance costs on the Tacoma  
17 Narrows bridge and the state route number 520 bridge, respectively.  
18 The office of financial management shall place the amounts provided  
19 in this subsection, which represent a portion of the required minimum  
20 fund balance under the policy of the state treasurer, in unallotted  
21 status. The office may release the funds only when it determines that  
22 all other funds designated for operations and maintenance purposes  
23 have been exhausted.

24 (2) \$3,100,000 of the Interstate 405 express toll lanes  
25 operations account—state appropriation, \$1,498,000 of the state route  
26 number 520 corridor account—state appropriation, and \$1,802,000 of  
27 the high occupancy toll lanes operations account—state appropriation  
28 are provided solely for the operation and maintenance of roadside  
29 toll collection systems.

30 (3) \$4,328,000 of the state route number 520 civil penalties  
31 account—state appropriation, \$2,192,000 of the Tacoma Narrows toll  
32 bridge account—state appropriation, and \$1,191,000 of the Interstate  
33 405 express toll lanes operations account—state appropriation are  
34 provided solely for expenditures related to the toll adjudication  
35 process.

36 (4) The department shall make detailed quarterly expenditure  
37 reports available to the Washington state transportation commission  
38 and to the public on the department's web site using current  
39 resources. The reports must include a summary of toll revenue by

1 facility on all operating toll facilities and high occupancy toll  
2 lane systems, and an itemized depiction of the use of that revenue.

3 (5) As long as the facility is tolled, the department must  
4 provide quarterly reports to the transportation committees of the  
5 legislature on the Interstate 405 express toll lane project  
6 performance measures listed in RCW 47.56.880(4). These reports must  
7 include:

8 (a) Information on the travel times and travel time reliability  
9 (at a minimum, average and 90th percentile travel times) maintained  
10 during peak and nonpeak periods in the express toll lanes and general  
11 purpose lanes for both the entire corridor and commonly made trips in  
12 the corridor including, but not limited to, northbound from Bellevue  
13 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at  
14 state route number 522, Bellevue to Bothell (both NE 8th to state  
15 route number 522 and NE 8th to state route number 527), and a trip  
16 internal to the corridor (such as NE 85th to NE 160th) and similar  
17 southbound trips;

18 (b) A month-to-month comparison of travel times and travel time  
19 reliability for the entire corridor and commonly made trips in the  
20 corridor as specified in (a) of this subsection since implementation  
21 of the express toll lanes and, to the extent available, a comparison  
22 to the travel times and travel time reliability prior to  
23 implementation of the express toll lanes;

24 (c) Total express toll lane and total general purpose lane  
25 traffic volumes, as well as per lane traffic volumes for each type of  
26 lane (i) compared to total express toll lane and total general  
27 purpose lane traffic volumes, as well as per lane traffic volumes for  
28 each type of lane, on this segment of Interstate 405 prior to  
29 implementation of the express toll lanes and (ii) compared to total  
30 express toll lane and total general purpose lane traffic volumes, as  
31 well as per lane traffic volumes for each type of lane, from month to  
32 month since implementation of the express toll lanes; and

33 (d) Underlying congestion measurements, that is, speeds, that are  
34 being used to generate the summary graphs provided, to be made  
35 available in a digital file format.

36 (6) \$666,000 of the high occupancy toll lanes operations account—  
37 state appropriation, \$11,527,000 of the state route number 520  
38 corridor account—state appropriation, \$4,955,000 of the Tacoma  
39 Narrows toll bridge account—state appropriation, \$4,286,000 of the

1 Interstate 405 express toll lanes operations account—state  
2 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement  
3 project account—state appropriation are provided solely for the  
4 department to implement a new tolling customer service toll  
5 collection system, and are subject to the conditions, limitations,  
6 and review provided in section 701 (~~of this act~~), chapter 313, Laws  
7 of 2017.

8 (a) The office of financial management shall place \$2,000,000 of  
9 the amounts provided in this subsection in unallotted status, to be  
10 distributed between the facilities using the account proportions in  
11 this subsection. If the vendors selected as the successful bidders  
12 for the new tolling customer service toll collection system or the  
13 operator of the new system are different than the vendor as of  
14 January 1, 2017, the office of financial management may release  
15 portions of this amount as transition costs.

16 (b) The funds provided in this subsection from the Alaskan Way  
17 viaduct replacement project account—state appropriation are provided  
18 through a transfer from the motor vehicle account—state in section  
19 (~~(408))406~~(26) of this act. These funds are a loan to the Alaskan Way  
20 viaduct replacement project account—state, and the legislature  
21 assumes that these funds will be reimbursed to the motor vehicle  
22 account—state at a later date when the portion of state route number  
23 99 that is the deep bore tunnel is operational.

24 (c) The department must provide a project status report to the  
25 office of financial management and the transportation committees of  
26 the legislature on at least a calendar quarterly basis. The report  
27 must include, but is not limited to:

- 28 (i) Detailed information about the planned and actual scope,  
29 schedule, and budget;
- 30 (ii) Status of key vendor and other project deliverables; and
- 31 (iii) A description of significant changes to planned  
32 deliverables or system functions over the life of the project.

33 (d) The department shall continue to work with the office of  
34 financial management, office of the chief information officer, and  
35 the transportation committees of the legislature on the project  
36 management plan that includes a provision for independent  
37 verification and validation of contract deliverables from the  
38 successful bidder and a provision for quality assurance that includes

1 reporting independently to the office of the chief information  
2 officer on an ongoing basis during system implementation.

3 (7) The department shall make detailed quarterly reports to the  
4 governor and the transportation committees of the legislature on the  
5 following:

6 (a) The use of consultants in the tolling program, including the  
7 name of the contractor, the scope of work, the type of contract,  
8 timelines, deliverables, any new task orders, and any extensions to  
9 existing consultant contracts;

10 (b) The nonvendor costs of administering toll operations,  
11 including the costs of staffing the division, consultants and other  
12 personal service contracts required for technical oversight and  
13 management assistance, insurance, payments related to credit card  
14 processing, transponder purchases and inventory management, facility  
15 operations and maintenance, and other miscellaneous nonvendor costs;  
16 and

17 (c) The vendor-related costs of operating tolled facilities,  
18 including the costs of the customer service center, cash collections  
19 on the Tacoma Narrows bridge, electronic payment processing, and toll  
20 collection equipment maintenance, renewal, and replacement.

21 (d) The toll adjudication process, including a summary table for  
22 each toll facility that includes:

23 (i) The number of notices of civil penalty issued;

24 (ii) The number of recipients who pay before the notice becomes a  
25 penalty;

26 (iii) The number of recipients who request a hearing and the  
27 number who do not respond;

28 (iv) Workload costs related to hearings;

29 (v) The cost and effectiveness of debt collection activities; and

30 (vi) Revenues generated from notices of civil penalty.

31 (8) \$13,617,000 of the Interstate 405 express toll lanes  
32 operations account—state appropriation is provided solely for  
33 operational costs related to the express toll lane facility. The  
34 office of financial management shall place \$6,808,000 of the amount  
35 provided in this subsection in unallotted status. The office of  
36 financial management may only release the funds to the department  
37 upon the passage of a 2018 supplemental transportation budget.

38 **Sec. 210.** 2017 c 313 s 210 (uncodified) is amended to read as  
39 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**  
2 **C**

3	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
4	Motor Vehicle Account—State Appropriation . . . . .	<del>(\$83,572,000)</del>
5		<u>\$87,819,000</u>
6	Puget Sound Ferry Operations Account—State	
7	Appropriation . . . . .	\$263,000
8	Multimodal Transportation Account—State	
9	Appropriation . . . . .	<del>(\$2,876,000)</del>
10		<u>\$2,878,000</u>
11	Transportation 2003 Account (Nickel Account)—State	
12	Appropriation . . . . .	\$1,460,000
13	TOTAL APPROPRIATION. . . . .	<del>(\$89,631,000)</del>
14		<u>\$93,880,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$9,588,000 of the motor vehicle account—state appropriation  
18 is provided solely for the development of the labor system  
19 replacement project and is subject to the conditions, limitations,  
20 and review provided in section 701 (~~of this act~~), chapter 313, Laws  
21 of 2017. It is the intent of the legislature that if any portion of  
22 the labor system replacement project is leveraged in the future for  
23 the time, leave, and labor distribution of any other agencies, the  
24 motor vehicle account will be reimbursed proportionally for the  
25 development of the system since amounts expended from the motor  
26 vehicle account must be used exclusively for highway purposes in  
27 conformance with Article II, section 40 of the state Constitution.  
28 This must be accomplished through a loan arrangement with the current  
29 interest rate under the terms set by the office of the state  
30 treasurer at the time the system is deployed to additional agencies.  
31 If the motor vehicle account is not reimbursed for future use of the  
32 system, it is further the intent of the legislature that reductions  
33 will be made to central service agency charges accordingly.

34 (2) \$2,296,000 of the motor vehicle account—state appropriation  
35 is provided solely for the development of ferries network systems  
36 support.

37 (3) \$365,000 of the motor vehicle account—state appropriation is  
38 provided solely for the department to contract with a consultant to  
39 develop a plan, in consultation with the office of financial

1 management, and cost estimate to modernize and migrate the  
2 department's business applications from an agency-based data center  
3 to the state data center or a cloud-based environment.

4 **Sec. 211.** 2017 c 313 s 211 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**  
7 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

8 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$28,146,000</del> ))
9	<u>\$29,321,000</u>
10 State Route Number 520 Corridor Account—State	
11     Appropriation . . . . .	\$34,000
12         TOTAL APPROPRIATION. . . . .	(( <del>\$28,180,000</del> ))
13	<u>\$29,355,000</u>

14 **Sec. 212.** 2017 c 313 s 212 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

17 Aeronautics Account—State Appropriation . . . . .	(( <del>\$6,749,000</del> ))
18	<u>\$7,309,000</u>
19 Aeronautics Account—Federal Appropriation . . . . .	(( <del>\$4,900,000</del> ))
20	<u>\$6,855,000</u>
21 Aeronautics Account—Private/Local Appropriation . . . . .	\$171,000
22         TOTAL APPROPRIATION. . . . .	(( <del>\$11,820,000</del> ))
23	<u>\$14,335,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations: ((~~\$2,637,000~~)) \$3,122,000 of the  
26 aeronautics account—state appropriation is provided solely for the  
27 airport aid grant program, which provides competitive grants to  
28 public airports for pavement, safety, planning, and security.

29 **Sec. 213.** 2017 c 313 s 213 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**  
32 **SUPPORT—PROGRAM H**

33 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$54,512,000</del> ))
34	<u>\$56,361,000</u>
35 Motor Vehicle Account—Federal Appropriation . . . . .	\$500,000
36 Multimodal Transportation Account—State Appropriation . . . . .	(( <del>\$252,000</del> ))

1		<u>\$256,000</u>
2	TOTAL APPROPRIATION. . . . .	(( <del>\$55,264,000</del> ))
3		<u>\$57,117,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$300,000 of the motor vehicle account—state appropriation is  
7 provided solely for the completion of property value determinations  
8 for surplus properties to be sold. The value determinations must be  
9 completed by agency staff if available; otherwise, the agency may  
10 contract out for these services. The real estate services division of  
11 the department must recover the cost of its efforts from the sale of  
12 surplus property. Proceeds for surplus property sales must fund  
13 additional future sales, and the real estate services division shall  
14 prioritize staff resources to meet revenue assumptions for surplus  
15 property sales.

16 (2) The legislature recognizes that the trail known as the Rocky  
17 Reach Trail, and its extensions, serve to separate motor vehicle  
18 traffic from pedestrians and bicyclists, increasing motor vehicle  
19 safety on state route number 2 and the coincident section of state  
20 route number 97. Consistent with chapter 47.30 RCW and pursuant to  
21 RCW 47.12.080, the legislature declares that transferring portions of  
22 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and  
23 associated buffer areas to the Washington state parks and recreation  
24 commission is consistent with the public interest. The legislature  
25 directs the department to transfer the property to the Washington  
26 state parks and recreation commission.

27 (a) The department must be paid fair market value for any  
28 portions of the transferred real property that is later abandoned,  
29 vacated, or ceases to be publicly maintained for trail purposes.

30 (b) Prior to completing the transfer in this subsection (2), the  
31 department must ensure that provisions are made to accommodate  
32 private and public utilities and any facilities that predate the  
33 department's acquisition of the property, at no cost to those  
34 entities. Prior to completing the transfer, the department shall also  
35 ensure that provisions, by fair market assessment, are made to  
36 accommodate other private and public utilities and any facilities  
37 that have been legally allowed by permit or other instrument.

38 (c) The department may sell any adjoining property that is not  
39 necessary to support the Rocky Reach Trail and adjacent buffer areas



1 only after the transfer of trail-related property to the Washington  
2 state parks and recreation commission is complete. Adjoining property  
3 owners must be given the first opportunity to acquire such property  
4 that abuts their property, and applicable boundary line or other  
5 adjustments must be made to the legal descriptions for recording  
6 purposes.

7 **Sec. 214.** 2017 c 313 s 214 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—**  
10 **PROGRAM K**

11	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$622,000</del> ))
12		<u>\$621,000</u>
13	Electric Vehicle Charging Infrastructure	
14	Account—State Appropriation. . . . .	\$1,000,000
15	Multimodal Transportation Account—State	
16	Appropriation. . . . .	\$535,000
17	TOTAL APPROPRIATION. . . . .	(( <del>\$2,157,000</del> ))
18		<u>\$2,156,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$35,000 of the multimodal transportation account—state  
22 appropriation is provided solely for the public-private partnerships  
23 program to conduct an outreach effort to assess interest in a public-  
24 private partnership to rebuild the Anacortes ferry terminal. The  
25 public-private partnerships program shall issue a request for letters  
26 of interest, similar to the request issued in 2009, in a public-  
27 private partnership to rebuild the Anacortes ferry terminal by  
28 combining the ferry terminal functions and structure with one or more  
29 commercial ventures, including, but not limited to, ventures to  
30 provide lodging, conference and meeting facilities, food service,  
31 shopping, or other retail operations. The public-private partnerships  
32 program shall notify the transportation committees of the legislature  
33 upon release of the request for letters of interest and shall provide  
34 the transportation committees of the legislature with a summary of  
35 the information collected once the letters of interest have been  
36 received.

37 (2) \$1,000,000 of the electric vehicle charging infrastructure  
38 account—state appropriation is provided solely for the purpose of

1 capitalizing the Washington electric vehicle infrastructure bank as  
2 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation  
3 revenue). The department may spend no more than one million dollars  
4 from the electric vehicle charging infrastructure account during the  
5 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

6 (3) The economic partnerships program must continue to explore  
7 retail partnerships at state-owned park and ride facilities, as  
8 authorized in RCW 47.04.295.

9 (4) \$500,000 of the multimodal transportation account—state  
10 appropriation is provided solely to study public-private partnership  
11 alternatives for the financing and construction of an entry building  
12 located at Colman Dock.

13 (a) As part of the study, the public-private partnerships program  
14 must work with the city of Seattle, Native American tribes, and local  
15 community groups to evaluate the efficacy of contracting with a  
16 private entity to participate in the construction of the Colman Dock  
17 entry building. The study must:

18 (i) Identify and discuss options to construct the facility as  
19 currently scoped;

20 (ii) Identify and discuss options, including rescoping the  
21 current design of the facility for purposes of providing a project  
22 that has the potential to increase economic development activities  
23 along the Seattle waterfront area, such as through the inclusion of  
24 office space and restaurants;

25 (iii) Consider concepts and options found in the design  
26 development described in the 2013-2015 capital budget (chapter 19,  
27 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a  
28 future public park;

29 (iv) Consider rooftop public access for panoramic views of the  
30 Puget Sound and Olympic mountains; and

31 (v) Consider exhibits of the history and heritage of the  
32 vicinity.

33 (b) By November 15, 2017, the public-private partnerships program  
34 must provide a report to the governor and the transportation  
35 committees of the legislature on the program's findings and  
36 recommendations.

37 (5) The department of transportation must apply to the department  
38 of ecology for grants funded by the Volkswagen "clean diesel"  
39 marketing, sales practice, and products liability litigation  
40 settlement. The department must apply for funding for electric

1 vehicle charging station infrastructure projects. The department of  
2 ecology must work with the department of transportation to select  
3 projects for funding.

4 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

7 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$434,781,000</del> ))
	<u>\$452,220,000</u>
9 Motor Vehicle Account—Federal Appropriation . . . . .	\$7,000,000
10 State Route Number 520 Corridor Account—State	
11 Appropriation . . . . .	\$4,447,000
12 Tacoma Narrows Toll Bridge Account—State	
13 Appropriation . . . . .	\$1,233,000
14 <u>Alaskan Way Viaduct Replacement Project Account—State</u>	
15 <u>Appropriation. . . . .</u>	<u>\$2,609,000</u>
16 TOTAL APPROPRIATION. . . . .	(( <del>\$447,461,000</del> ))
17	<u>\$467,509,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

- 20 (1) ((~~\$7,092,000~~)) \$8,000,000 of the motor vehicle account—state  
21 appropriation is provided solely for utility fees assessed by local  
22 governments as authorized under RCW 90.03.525 for the mitigation of  
23 stormwater runoff from state highways.
- 24 (2) \$4,447,000 of the state route number 520 corridor account—  
25 state appropriation is provided solely to maintain the state route  
26 number 520 floating bridge. These funds must be used in accordance  
27 with RCW 47.56.830(3).
- 28 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state  
29 appropriation is provided solely to maintain the new Tacoma Narrows  
30 bridge. These funds must be used in accordance with RCW 47.56.830(3).
- 31 (4) \$35,000 of the motor vehicle account—state appropriation is  
32 provided solely for the department to submit a request for proposals  
33 as part of a pilot project that explores the use of rotary auger  
34 ditch cleaning and reshaping service technology in maintaining  
35 roadside ditches for state highways. The pilot project must consist  
36 of at least one technology test on each side of the Cascade mountain  
37 range.

1 (5) \$250,000 of the motor vehicle account—state appropriation is  
2 provided solely for the department to implement safety improvements  
3 and debris clean up on department-owned rights-of-way in the city of  
4 Seattle. Direct or contracted activities must include collecting and  
5 disposing of garbage, clearing debris or hazardous material, and  
6 implementing safety improvements. Funds may also be used to contract  
7 with the city of Seattle to provide mutual services in rights-of-way  
8 similar to contract agreements in the 2015-2017 fiscal biennium.

9 **Sec. 216.** 2017 c 313 s 216 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**  
12 **OPERATING**

13 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$62,578,000</del> ))
	<u>\$65,794,000</u>
15 Motor Vehicle Account—Federal Appropriation . . . . .	\$2,050,000
16 Motor Vehicle Account—Private/Local Appropriation . . . . .	\$250,000
17 TOTAL APPROPRIATION. . . . .	(( <del>\$64,878,000</del> ))
	<u>\$68,094,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$6,000,000 of the motor vehicle account—state appropriation  
22 is provided solely for low-cost enhancements. The department shall  
23 give priority to low-cost enhancement projects that improve safety or  
24 provide congestion relief. By December 15th of each odd-numbered  
25 year, the department shall provide a report to the legislature  
26 listing all low-cost enhancement projects completed in the prior  
27 fiscal biennium.

28 (2) When regional transit authority construction activities are  
29 visible from a state highway, the department shall allow the regional  
30 transit authority to place safe and appropriate signage informing the  
31 public of the purpose of the construction activity.

32 (3) The department must make signage for low-height bridges a  
33 high priority.

34 (4) \$50,000 of the motor vehicle account—state appropriation is  
35 provided solely for the department to coordinate with the appropriate  
36 local jurisdictions for development and implementation of a historic  
37 route 10 signage program on Interstate 90 from the Columbia River to  
38 the Idaho state border.

1 (5) During the 2017-2019 fiscal biennium, the department shall  
 2 continue a pilot program that expands private transportation  
 3 providers' access to high occupancy vehicle lanes. Under the pilot  
 4 program, when the department reserves a portion of a highway based on  
 5 the number of passengers in a vehicle, the following vehicles must be  
 6 authorized to use the reserved portion of the highway if the vehicle  
 7 has the capacity to carry eight or more passengers, regardless of the  
 8 number of passengers in the vehicle: (a) Auto transportation company  
 9 vehicles regulated under chapter 81.68 RCW; (b) passenger charter  
 10 carrier vehicles regulated under chapter 81.70 RCW, except marked or  
 11 unmarked stretch limousines and stretch sport utility vehicles as  
 12 defined under department of licensing rules; (c) private nonprofit  
 13 transportation provider vehicles regulated under chapter 81.66 RCW;  
 14 and (d) private employer transportation service vehicles. For  
 15 purposes of this subsection, "private employer transportation  
 16 service" means regularly scheduled, fixed-route transportation  
 17 service that is offered by an employer for the benefit of its  
 18 employees. Nothing in this subsection is intended to authorize the  
 19 conversion of public infrastructure to private, for-profit purposes  
 20 or to otherwise create an entitlement or other claim by private users  
 21 to public infrastructure.

22 **Sec. 217.** 2017 c 313 s 217 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**  
 25 **SUPPORT—PROGRAM S**

26	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$32,794,000</del> ))
27		<u>\$34,103,000</u>
28	Motor Vehicle Account—Federal Appropriation . . . . .	\$1,656,000
29	Multimodal Transportation Account—State	
30	Appropriation . . . . .	(( <del>\$1,128,000</del> ))
31		<u>\$1,129,000</u>
32	TOTAL APPROPRIATION. . . . .	(( <del>\$35,578,000</del> ))
33		<u>\$36,888,000</u>

34 The appropriations in this section are subject to the following  
 35 conditions and limitations:

36 (1) \$1,500,000 of the motor vehicle account—state appropriation  
 37 is provided solely for a grant program that makes awards for the  
 38 following: (a) Support for nonprofit agencies, churches, and other

1 entities to help provide outreach to populations underrepresented in  
2 the current apprenticeship programs; (b) preapprenticeship training;  
3 and (c) child care, transportation, and other supports that are  
4 needed to help women, veterans, and minorities enter and succeed in  
5 apprenticeship. The department must report on grants that have been  
6 awarded and the amount of funds disbursed by December 1, 2017, and  
7 annually thereafter.

8 (2) \$300,000 of the motor vehicle account—state appropriation is  
9 provided solely for succession planning and leadership training. The  
10 department shall report on the implementation of these activities to  
11 the transportation committees of the legislature by December 31,  
12 2018.

13 **Sec. 218.** 2017 c 313 s 218 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**  
16 **AND RESEARCH—PROGRAM T**

17 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$23,117,000</del> ))
	<u>\$26,214,000</u>
19 Motor Vehicle Account—Federal Appropriation . . . . .	(( <del>\$35,182,000</del> ))
20	<u>\$39,782,000</u>
21 Multimodal Transportation Account—State Appropriation . . .	\$711,000
22 Multimodal Transportation Account—Federal	
23 Appropriation . . . . .	\$2,809,000
24 Multimodal Transportation Account—Private/Local	
25 Appropriation . . . . .	\$100,000
26 TOTAL APPROPRIATION. . . . .	(( <del>\$61,919,000</del> ))
27	<u>\$69,616,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The department shall investigate opportunities for a transit-  
31 oriented development pilot project at the existing Kingsgate park and  
32 ride at Interstate 405 and 132nd. The department must coordinate with  
33 the city of Kirkland and other key stakeholders to determine the  
34 feasibility and cost of transit-oriented development at Kingsgate. A  
35 report on the process and outcomes is due to the transportation  
36 committees of the legislature no later than December 1, 2017.

37 (2) \$100,000 of the motor vehicle account—state appropriation and  
38 \$250,000 of the motor vehicle account—federal appropriation are

1 provided solely for a study that details a cost estimate for  
2 replacing the westbound U.S. 2 trestle and recommends a series of  
3 financing options to address that cost and to satisfy debt service  
4 requirements.

5 In conducting the study, the department shall work in close  
6 collaboration with a stakeholder group that includes, but is not  
7 limited to, Snohomish county, the port of Everett, economic alliance  
8 Snohomish county, the cities of Everett, Lake Stevens, Marysville,  
9 Snohomish, and Monroe, and affected transit agencies.

10 The department shall quantify both the cost of replacing the  
11 westbound trestle structure and making mobility and capacity  
12 improvements to maximize the use of the structure in the years  
13 leading up to full replacement. Financing options that should be  
14 examined and quantified include public-private partnerships, public-  
15 public partnerships, a transportation benefit district tailored to  
16 the specific incorporated and unincorporated area, loans and grants,  
17 and other alternative financing measures available at the state or  
18 federal level.

19 The department shall also evaluate ways in which the costs of  
20 alternative financing can be debt financed.

21 The department shall complete the study and submit a final report  
22 and recommendations to the transportation committees of the  
23 legislature, including recommendations on statutory changes needed to  
24 implement available financing options, by January 8, 2018.

25 **Sec. 219.** 2017 c 313 s 219 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**  
28 **PROGRAM U**

29 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$69,997,000</del> ))
	<u>\$75,595,000</u>
31 Multimodal Transportation Account—State	
32 Appropriation . . . . .	(( <del>\$1,285,000</del> ))
	<u>\$2,117,000</u>
34 TOTAL APPROPRIATION. . . . .	(( <del>\$71,282,000</del> ))
	<u>\$77,712,000</u>

36 **Sec. 220.** 2017 c 313 s 220 (uncodified) is amended to read as  
37 follows:

1	<b>FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V</b>	
2	State Vehicle Parking Account—State Appropriation . . . . .	\$754,000
3	Regional Mobility Grant Program Account—State	
4	Appropriation . . . . .	<del>(\$93,920,000)</del>
5		<u>\$101,786,000</u>
6	Rural Mobility Grant Program Account—State	
7	Appropriation . . . . .	\$32,223,000
8	Multimodal Transportation Account—State	
9	Appropriation . . . . .	<del>(\$92,437,000)</del>
10		<u>\$96,477,000</u>
11	Multimodal Transportation Account—Federal	
12	Appropriation . . . . .	\$3,574,000
13	TOTAL APPROPRIATION. . . . .	<del>(\$222,908,000)</del>
14		<u>\$234,814,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) \$52,679,000 of the multimodal transportation account—state  
18 appropriation is provided solely for a grant program for special  
19 needs transportation provided by transit agencies and nonprofit  
20 providers of transportation. Of this amount:

21       (a) \$12,000,000 of the multimodal transportation account—state  
22 appropriation is provided solely for grants to nonprofit providers of  
23 special needs transportation. Grants for nonprofit providers must be  
24 based on need, including the availability of other providers of  
25 service in the area, efforts to coordinate trips among providers and  
26 riders, and the cost effectiveness of trips provided. Of the amount  
27 provided in this subsection (1)(a), \$25,000 of the multimodal  
28 transportation account—state appropriation is provided solely for the  
29 ecumenical christian helping hands organization for special needs  
30 transportation services.

31       (b) \$40,679,000 of the multimodal transportation account—state  
32 appropriation is provided solely for grants to transit agencies to  
33 transport persons with special transportation needs. To receive a  
34 grant, the transit agency must, to the greatest extent practicable,  
35 have a maintenance of effort for special needs transportation that is  
36 no less than the previous year's maintenance of effort for special  
37 needs transportation. Grants for transit agencies must be prorated  
38 based on the amount expended for demand response service and route  
39 deviated service in calendar year 2015 as reported in the "Summary of



1 Public Transportation - 2015" published by the department of  
2 transportation. No transit agency may receive more than thirty  
3 percent of these distributions.

4 (2) \$32,223,000 of the rural mobility grant program account—state  
5 appropriation is provided solely for grants to aid small cities in  
6 rural areas as prescribed in RCW 47.66.100.

7 (3)(a) (~~(\$10,290,000)~~) \$10,702,000 of the multimodal  
8 transportation account—state appropriation is provided solely for a  
9 vanpool grant program for: (i) Public transit agencies to add  
10 vanpools or replace vans; and (ii) incentives for employers to  
11 increase employee vanpool use. The grant program for public transit  
12 agencies will cover capital costs only; operating costs for public  
13 transit agencies are not eligible for funding under this grant  
14 program. Additional employees may not be hired from the funds  
15 provided in this section for the vanpool grant program, and  
16 supplanting of transit funds currently funding vanpools is not  
17 allowed. The department shall encourage grant applicants and  
18 recipients to leverage funds other than state funds.

19 (b) At least \$1,600,000 of the amount provided in this subsection  
20 must be used for vanpool grants in congested corridors.

21 (4) (~~(\$16,241,000)~~) \$24,107,000 of the regional mobility grant  
22 program account—state appropriation is reappropriated and provided  
23 solely for the regional mobility grant projects identified in (~~LEAP~~  
24 ~~Transportation Document 2017-2 ALL PROJECTS as developed April 20,~~  
25 ~~2017)) OFM Transportation Document 18GOV001 as developed December 12,  
26 2017, Program - Public Transportation Program (V).~~

27 (5)(a) \$77,679,000 of the regional mobility grant program account  
28 —state appropriation is provided solely for the regional mobility  
29 grant projects identified in (~~LEAP Transportation Document 2017-2~~  
30 ~~ALL PROJECTS as developed April 20, 2017)) OFM Transportation  
31 Document 18GOV001 as developed December 12, 2017, Program - Public  
32 Transportation Program (V). The department shall review all projects  
33 receiving grant awards under this program at least semiannually to  
34 determine whether the projects are making satisfactory progress. Any  
35 project that has been awarded funds, but does not report activity on  
36 the project within one year of the grant award, must be reviewed by  
37 the department to determine whether the grant should be terminated.  
38 The department shall promptly close out grants when projects have  
39 been completed, and any remaining funds must be used only to fund~~

1 projects identified in the ((LEAP)) OFM transportation document  
2 referenced in this subsection. The department shall provide annual  
3 status reports on December 15, 2017, and December 15, 2018, to the  
4 office of financial management and the transportation committees of  
5 the legislature regarding the projects receiving the grants. It is  
6 the intent of the legislature to appropriate funds through the  
7 regional mobility grant program only for projects that will be  
8 completed on schedule. A grantee may not receive more than twenty-  
9 five percent of the amount appropriated in this subsection. The  
10 department shall not approve any increases or changes to the scope of  
11 a project for the purpose of a grantee expending remaining funds on  
12 an awarded grant.

13 (b) In order to be eligible to receive a grant under (a) of this  
14 subsection during the 2017-2019 fiscal biennium, a transit agency  
15 must establish a process for private transportation providers to  
16 apply for the use of park and ride facilities. For purposes of this  
17 subsection, (i) "private transportation provider" means: An auto  
18 transportation company regulated under chapter 81.68 RCW; a passenger  
19 charter carrier regulated under chapter 81.70 RCW, except marked or  
20 unmarked stretch limousines and stretch sport utility vehicles as  
21 defined under department of licensing rules; a private nonprofit  
22 transportation provider regulated under chapter 81.66 RCW; or a  
23 private employer transportation service provider; and (ii) "private  
24 employer transportation service" means regularly scheduled, fixed-  
25 route transportation service that is offered by an employer for the  
26 benefit of its employees.

27 (6) Funds provided for the commute trip reduction (CTR) program  
28 may also be used for the growth and transportation efficiency center  
29 program.

30 (7) \$5,920,000 of the multimodal transportation account—state  
31 appropriation and \$754,000 of the state vehicle parking account—state  
32 appropriation are provided solely for CTR grants and activities. Of  
33 this amount, \$250,000 of the multimodal transportation account—state  
34 appropriation is provided solely for a voluntary pilot program to  
35 expand public-private partnership CTR incentives to make measurable  
36 reductions in off-peak, weekend, and nonwork trips. Ridesharing may  
37 be integrated into grant proposals. The department shall prioritize  
38 grant proposals that focus on the Interstate 90, Interstate 5, or  
39 Interstate 405 corridor. The department shall offer competitive trip-

1 reduction grants. The department shall report to the transportation  
2 committees of the legislature by December 1, 2018, on the pilot  
3 program's impacts to the transportation system and potential  
4 improvements to the CTR grant program.

5 (8) (~~(\$17,590,000)~~) \$20,891,000 of the multimodal transportation  
6 account—state appropriation is provided solely for connecting  
7 Washington transit projects identified in (~~(LEAP—Transportation~~  
8 ~~Document 2017-2 ALL PROJECTS as developed April 20, 2017)) OFM  
9 Transportation Document 18GOV001 as developed December 12, 2017. It  
10 is the intent of the legislature that entities identified to receive  
11 funding in the (~~LEAP~~) OFM document referenced in this subsection  
12 receive the amounts specified in the time frame specified in that  
13 (~~LEAP~~) OFM document. If an entity has already completed a project  
14 in the (~~LEAP~~) OFM document referenced in this subsection before the  
15 time frame identified, the entity may substitute another transit  
16 project or projects that cost a similar or lesser amount.~~

17 (9) \$2,000,000 of the multimodal transportation account—state  
18 appropriation is provided solely for transit coordination grants.

19 (10) \$250,000 of the multimodal transportation account—state  
20 appropriation is provided solely for King county for a pilot program  
21 to provide certain students in the Highline and Lake Washington  
22 school districts with an ORCA card during the summer. To be eligible  
23 for an ORCA card under this program, a student must also be in high  
24 school, be eligible for free and reduced-price lunches, and have a  
25 job or other responsibility during the summer. King county must  
26 provide a report to the department and the transportation committees  
27 of legislature by December 15, 2018, regarding: The annual student  
28 usage of the pilot program, available ridership data, the cost to  
29 expand the program to other King county school districts, the cost to  
30 expand the program to student populations other than high school or  
31 eligible for free and reduced-price lunches, opportunities for  
32 subsidized ORCA cards or local grant or matching funds, and any  
33 additional information that would help determine if the pilot program  
34 should be extended or expanded.

35 (11) The department shall not require more than a ten percent  
36 match from nonprofit transportation providers for state grants.

37 (12)(a) For projects funded as part of the 2015 connecting  
38 Washington transportation package listed on the (~~LEAP~~) OFM  
39 transportation document identified in subsection (4) of this section,

1 if the department expects to have substantial reappropriations for  
2 the 2019-2021 fiscal biennium, the department may, on a pilot basis,  
3 apply funding from a project with an appropriation that cannot be  
4 used for the current fiscal biennium to advance one or more of the  
5 following projects:

6 (i) King County Metro - RapidRide Expansion, Burien-Delridge  
7 (G2000031);

8 (ii) King County Metro - Route 40 Northgate to Downtown  
9 (G2000032);

10 (iii) Spokane Transit - Spokane Central City Line (G2000034);

11 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

12 or

13 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge  
14 (G2000041).

15 (b) At least ten business days before advancing a project  
16 pursuant to this subsection, the department must notify the office of  
17 financial management and the transportation committees of the  
18 legislature. The advancement of a project may not hinder the delivery  
19 of the projects for which the reappropriations are necessary for the  
20 2019-2021 fiscal biennium.

21 (13) The department of transportation must apply to the  
22 department of ecology for grants funded by the Volkswagen "clean  
23 diesel" marketing, sales practice, and products liability litigation  
24 settlement. The department must apply for funding for projects that  
25 electrify and reduce air emissions from public-sector transit buses.  
26 The department must work with the department of ecology to select  
27 projects for funding.

28 **Sec. 221.** 2017 c 313 s 221 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

31 Puget Sound Ferry Operations Account—State	
32 Appropriation . . . . .	(( <del>\$496,307,000</del> ))
33	<u>\$511,329,000</u>
34 Puget Sound Ferry Operations Account—Federal	
35 Appropriation . . . . .	\$8,743,000
36 Puget Sound Ferry Operations Account—Private/Local	
37 Appropriation . . . . .	\$121,000
38 TOTAL APPROPRIATION. . . . .	(( <del>\$505,171,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2017-2019 supplemental and 2019-2021 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.

(2) For the 2017-2019 fiscal biennium, the department may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.

(3) (~~(\$68,049,000)~~) \$69,777,000 of the Puget Sound ferry operations account—state appropriation is provided solely for auto ferry vessel operating fuel in the 2017-2019 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, is contingent upon the enactment of section 703 (~~(of this act)~~), chapter 313, Laws of 2017. The amount provided in this subsection represents the fuel budget for the purposes of calculating any ferry fare fuel surcharge.

(4) \$30,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the marine division assistant secretary's designee to the board of pilotage commissioners, who serves as the board chair. As the agency chairing the board, the department shall direct the board chair, in his or her capacity as chair, to require that the report to the governor and chairs of the transportation committees required under RCW 88.16.035(1)(f) be filed by September 1, 2017, and annually thereafter, and that the report include the continuation of policies and procedures necessary to increase the diversity of pilots, trainees, and applicants, including a diversity action plan. The diversity action plan must articulate a comprehensive vision of the board's diversity goals and the steps it will take to reach those goals.

(5) \$500,000 of the Puget Sound ferry operations account—state appropriation is provided solely for operating costs related to

1 moving vessels for emergency capital repairs. Funds may only be spent  
2 after approval by the office of financial management.

3 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**

6 Multimodal Transportation Account—State

7 Appropriation . . . . . ((~~\$80,146,000~~))  
8 \$83,870,000

9 Multimodal Transportation Account—Private/Local

10 Appropriation . . . . . \$46,000

11 TOTAL APPROPRIATION. . . . . ((~~\$80,192,000~~))  
12 \$83,916,000

13 (1) The appropriations in this section are subject to the  
14 following conditions and limitations: \$300,000 of the multimodal  
15 transportation account—state appropriation is provided solely for a  
16 consultant study of ultra high-speed ground transportation. "Ultra  
17 high-speed" means two hundred fifty miles per hour or more. The study  
18 must identify the costs and benefits of ultra high-speed ground  
19 transportation along a north-south alignment in Washington state. The  
20 study must provide:

21 ~~((1))~~ (a) An update to the high speed ground transportation  
22 study commissioned pursuant to chapter 231, Laws of 1991 and  
23 delivered to the governor and legislature on October 15, 1992;

24 ~~((2))~~ (b) An analysis of an ultra high-speed ground  
25 transportation alignment between Vancouver, British Columbia and  
26 Portland, Oregon with stations in: Vancouver, British Columbia;  
27 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver,  
28 Washington; and Portland, Oregon, with an option to connect with an  
29 east-west alignment in Washington state and with a similar system in  
30 the state of California;

31 ~~((3))~~ (c) An analysis of the following key elements:

32 ~~((a))~~ (i) Economic feasibility;

33 ~~((b))~~ (ii) Forecasted demand;

34 ~~((c))~~ (iii) Corridor identification;

35 ~~((d))~~ (iv) Land use and economic development and environmental  
36 implications;

1       ~~((e))~~ (v) Compatibility with other regional transportation  
2 plans, including interfaces and impacts on other travel modes such as  
3 air transportation;

4       ~~((f))~~ (vi) Technological options for ultra high-speed ground  
5 transportation, both foreign and domestic;

6       ~~((g))~~ (vii) Required specifications for speed, safety, access,  
7 and frequency;

8       ~~((h))~~ (viii) Identification of existing highway or railroad  
9 rights-of-way that are suitable for ultra high-speed travel,  
10 including identification of additional rights-of-way that may be  
11 needed and the process for acquiring those rights-of-way;

12       ~~((i))~~ (ix) Institutional arrangements for carrying out detailed  
13 system planning, construction, and operations; and

14       ~~((j))~~ (x) An analysis of potential financing mechanisms for an  
15 ultra high-speed travel system.

16       The department shall provide a report of its study findings to  
17 the governor and transportation committees of the legislature by  
18 December 15, 2017.

19       (2) \$3,600,000 of the multimodal transportation account—state  
20 appropriation is provided solely for a consultant business case  
21 analysis of ultra high-speed ground transportation. The business case  
22 analysis must build on the results of the 2017 Washington state ultra  
23 high-speed ground transportation feasibility study. Specifically, the  
24 business case analysis must address:

25       (a) Three ultra high-speed ground transportation service  
26 scenarios:

27       (i) Potential stations in the areas of Portland, Seattle, and  
28 Vancouver, British Columbia;

29       (ii) Potential stations in the areas of Portland, Olympia,  
30 Tacoma, Seattle, and Vancouver, British Columbia;

31       (iii) Potential stations in the areas of Portland, Olympia,  
32 Tacoma, Seattle, Everett, Bellingham, and Vancouver, British  
33 Columbia;

34       (b) In-scope market of potential passengers who would be  
35 attracted to ultra high-speed ground transportation service from the  
36 following distinct segments:

37       (i) Business travelers and residents of Central Puget Sound going  
38 to Vancouver, British Columbia;

39       (ii) Business travelers and residents of Central Puget Sound  
40 going to Portland;

1       (iii) Business travelers and residents of Vancouver, British  
2 Columbia going to Washington state;  
3       (iv) Business travelers and residents of Portland going to  
4 Washington state;  
5       (v) Nonresident tourists traveling via Washington state (other  
6 United States and international);  
7       (c) Factors relevant to an ultra high-speed ground transportation  
8 system including, but not limited to, the following:  
9       (i) System development:  
10       (A) Corridor alignment and station stop scenarios;  
11       (B) Service levels;  
12       (C) Operations model;  
13       (D) Technology options;  
14       (E) Equipment needs;  
15       (F) Regional modal connectivity;  
16       (G) Organizational structure;  
17       (ii) Ridership:  
18       (A) Passenger profile and trip making;  
19       (B) Congestion and system connectivity analysis;  
20       (C) Comparative market analysis, including market share compared  
21 to other modes;  
22       (iii) Economic framework and delivery methods:  
23       (A) Public-private partnership scenarios;  
24       (B) Benefit-cost analysis, including transportation costs, travel  
25 time, reliability, congestion costs, health and safety, and  
26 environmental costs;  
27       (C) Economic benefit analysis by corridor segment;  
28       (D) Fare level;  
29       (E) Sensitivity analyses against alternative assumptions and  
30 external factors, such as gasoline prices;  
31       (iv) Funding and financing:  
32       (A) Potential future carbon fee and any other mechanisms used or  
33 proposed in the state;  
34       (B) Financial responsibility and cost sharing model options;  
35       (C) Farebox recovery estimates;  
36       (D) Total revenue;  
37       (d) Involvement of key representatives from communities and  
38 stakeholders from public and private sectors relevant to the  
39 analysis.



1 The department shall provide a report of its findings in this  
2 subsection (2) to the governor and transportation committees of the  
3 legislature by June 30, 2019.

4 **Sec. 223.** 2017 c 313 s 223 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**  
7 **OPERATING**

8 Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$10,644,000</del> ))
	<u>\$11,344,000</u>
10 Motor Vehicle Account—Federal Appropriation . . . . .	\$2,567,000
11 Multiuse Roadway Safety Account—State Appropriation . . . . .	\$132,000
12 TOTAL APPROPRIATION. . . . .	(( <del>\$13,343,000</del> ))
	<u>\$14,043,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations: \$1,100,000 of the motor vehicle account—  
16 state appropriation is provided solely for the department, from  
17 amounts set aside out of statewide fuel taxes distributed to counties  
18 according to RCW 46.68.120(3), to contract with the Washington state  
19 association of counties to: Provide statewide updates to  
20 transportation metrics and financial reporting; develop and implement  
21 an inventory of county culvert and short-span bridge infrastructure;  
22 and develop and implement enhanced road safety data in support of  
23 county road systemic safety programs. The Washington state  
24 association of counties must develop and implement data collection,  
25 management, and reporting in cooperation with state agencies involved  
26 with the collection and maintenance of related inventory systems.

27 **TRANSPORTATION AGENCIES—CAPITAL**

28 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as  
29 follows:

30 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

31 Freight Mobility Investment Account—State	
32 Appropriation . . . . .	(( <del>\$22,462,000</del> ))
	<u>\$22,507,000</u>
34 Highway Safety Account—State Appropriation . . . . .	(( <del>\$1,900,000</del> ))
	<u>\$2,000,000</u>
36 Motor Vehicle Account—Federal Appropriation . . . . .	\$3,250,000

1	Freight Mobility Multimodal Account—State	
2	Appropriation . . . . .	(( <del>\$21,843,000</del> ))
3		<u>\$22,283,000</u>
4	Freight Mobility Multimodal Account—Private/Local	
5	Appropriation . . . . .	\$1,320,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$50,775,000</del> ))
7		<u>\$51,360,000</u>

8       **Sec. 302.** 2017 c 313 s 302 (uncodified) is amended to read as  
9 follows:

10 **FOR THE WASHINGTON STATE PATROL**

11	State Patrol Highway Account—State Appropriation . . .	(( <del>\$3,103,000</del> ))
12		<u>\$4,503,000</u>

13       The appropriation in this section is subject to the following  
14 conditions and limitations: The entire appropriation in this section  
15 is provided solely for the following projects:

- 16       (1) \$250,000 for emergency repairs;
- 17       (2) \$728,000 for roof replacements;
- 18       (3) ~~((~~\$2,000,000~~ for the state patrol academy in Shelton for~~  
19 ~~replacement of the skid pan, repair of the training tank, and~~  
20 ~~replacement of the HVAC system; and))~~
- 21       (4) \$125,000 for the Whiskey Ridge generator shelter;
- 22       (5) \$200,000 for replacement of the HVAC system at the state  
23 patrol academy in Shelton;
- 24       (6) \$700,000 for repair of the training tank at the state patrol  
25 academy in Shelton; and
- 26       (7) \$2,500,000 for the replacement of the skid pan at the state  
27 patrol academy in Shelton.

28       The Washington state patrol may transfer funds between projects  
29 specified in this section to address cash flow requirements. If a  
30 project specified in this section is completed for less than the  
31 amount provided, the remainder may be transferred to another project  
32 specified in this section not to exceed the total appropriation  
33 provided in this section.

34       **Sec. 303.** 2017 c 313 s 303 (uncodified) is amended to read as  
35 follows:

36 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

37	Rural Arterial Trust Account—State Appropriation . . .	(( <del>\$58,186,000</del> ))
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1		<u>\$63,186,000</u>
2	Motor Vehicle Account—State Appropriation . . . . .	\$706,000
3	County Arterial Preservation Account—State	
4	Appropriation . . . . .	(( <del>\$35,434,000</del> ))
5		<u>\$38,434,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$94,326,000</del> ))
7		<u>\$102,326,000</u>

8       **Sec. 304.** 2017 c 313 s 304 (uncodified) is amended to read as  
9 follows:

10 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

11	Small City Pavement and Sidewalk Account—State	
12	Appropriation . . . . .	\$5,780,000
13	Transportation Improvement Account—State	
14	Appropriation . . . . .	(( <del>\$240,300,000</del> ))
15		<u>\$279,300,000</u>
16	Multimodal Transportation Account—State	
17	Appropriation . . . . .	\$14,670,000
18	TOTAL APPROPRIATION. . . . .	(( <del>\$260,750,000</del> ))
19		<u>\$299,750,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

- 22       (1) The entire multimodal transportation account—state
- 23 appropriation is provided solely for the complete streets program.
- 24       (2) \$9,687,000 of the transportation improvement account—state
- 25 appropriation is provided solely for:
- 26       (a) The arterial preservation program to help low tax-based,
- 27 medium-sized cities preserve arterial pavements;
- 28       (b) The small city pavement program to help cities meet urgent
- 29 preservation needs; and
- 30       (c) The small city low-energy street light retrofit program.

31       **Sec. 305.** 2017 c 313 s 305 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**  
34 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

35	<u>Transportation Partnership Account—State</u>	
36	<u>Appropriation. . . . .</u>	<u>\$17,000</u>
37	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$6,087,000</del> ))

1		<u>\$10,070,000</u>
2	Connecting Washington Account—State Appropriation . . . . .	(( <del>\$24,257,000</del> ))
3		<u>\$23,051,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$30,344,000</del> ))
5		<u>\$33,138,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$16,170,000 of the connecting Washington account—state  
9 appropriation is provided solely for a new Olympic region maintenance  
10 and administration facility to be located on the department-owned  
11 site at the intersection of Marvin Road and 32nd Avenue in Lacey,  
12 Washington.

13 (2) \$8,087,000 of the connecting Washington account—state  
14 appropriation is provided solely for a new administration facility on  
15 Euclid Avenue in Wenatchee, Washington.

16 (3) \$3,400,000 of the motor vehicle account—state appropriation  
17 is provided solely for design, project management, demolition, bid  
18 documents, permits and other planning activities necessary for the  
19 renovation of the facility located at 15700 Dayton Ave N in Shoreline  
20 to be ready to proceed. After renovation, the building will be  
21 occupied by the department of transportation, department of  
22 licensing, and department of ecology. The cost of construction will  
23 be shared by these agencies. The department of transportation,  
24 department of licensing, and department of ecology must consult with  
25 the office of financial management in all phases of the project.  
26 Total project costs are not to exceed \$46,500,000.

27 **Sec. 306.** 2017 c 313 s 306 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

30	Transportation Partnership Account—State	
31	Appropriation . . . . .	(( <del>\$570,992,000</del> ))
32		<u>\$688,054,000</u>
33	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$47,406,000</del> ))
34		<u>\$69,997,000</u>
35	Motor Vehicle Account—Federal Appropriation . . . . .	(( <del>\$216,647,000</del> ))
36		<u>\$253,410,000</u>
37	Motor Vehicle Account—Private/Local Appropriation . . . . .	(( <del>\$24,209,000</del> ))
38		<u>\$48,330,000</u>

1	Connecting Washington Account—State	
2	Appropriation . . . . .	(( <del>\$1,159,822,000</del> ))
3		<u>\$1,315,074,000</u>
4	Special Category C Account—State Appropriation . . . . .	(( <del>\$6,146,000</del> ))
5		<u>\$12,000,000</u>
6	Multimodal Transportation Account—State	
7	Appropriation . . . . .	(( <del>\$15,162,000</del> ))
8		<u>\$16,299,000</u>
9	Alaskan Way Viaduct Replacement Project Account—State	
10	Appropriation . . . . .	(( <del>\$122,046,000</del> ))
11		<u>\$122,047,000</u>
12	Transportation 2003 Account (Nickel Account)—State	
13	Appropriation . . . . .	(( <del>\$51,115,000</del> ))
14		<u>\$51,457,000</u>
15	Interstate 405 Express Toll Lanes Operations Account—State	
16	Appropriation . . . . .	(( <del>\$12,000,000</del> ))
17		<u>\$13,258,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$2,225,545,000</del> ))
19		<u>\$2,589,926,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) Except as provided otherwise in this section, the entire  
23 connecting Washington account—state appropriation and the entire  
24 transportation partnership account—state appropriation are provided  
25 solely for the projects and activities as listed by fund, project,  
26 and amount in ((~~LEAP Transportation Document 2017-1 as developed~~  
27 ~~April 20, 2017~~)) OFM Transportation Document 18GOV001 as developed  
28 December 12, 2017, Program - Highway Improvements Program (I).  
29 However, limited transfers of specific line-item project  
30 appropriations may occur between projects for those amounts listed  
31 subject to the conditions and limitations in section ((~~601~~)) 501 of  
32 this act.

33 (2) Except as otherwise provided in this section, the entire  
34 transportation 2003 account (nickel account)—state appropriation is  
35 provided solely for the projects and activities as listed in ((~~LEAP~~  
36 ~~Transportation Document 2017-1 as developed April 20, 2017~~)) OFM  
37 Transportation Document 18GOV001 as developed December 12, 2017,  
38 Program - Highway Improvements Program (I).

1 (3) Except as provided otherwise in this section, the entire  
2 motor vehicle account—state appropriation and motor vehicle account—  
3 federal appropriation are provided solely for the projects and  
4 activities listed in (~~LEAP Transportation Document 2017-2 ALL~~  
5 ~~PROJECTS as developed April 20, 2017~~) OFM Transportation Document  
6 18GOV001 as developed December 12, 2017, Program - Highway  
7 Improvements Program (I). Any federal funds gained through  
8 efficiencies, adjustments to the federal funds forecast, additional  
9 congressional action not related to a specific project or purpose, or  
10 the federal funds redistribution process must then be applied to  
11 highway and bridge preservation activities.

12 (4) Within the motor vehicle account—state appropriation and  
13 motor vehicle account—federal appropriation, the department may  
14 transfer funds between programs I and P, except for funds that are  
15 otherwise restricted in this act. The department shall submit a  
16 report on fiscal year (~~2017~~) 2018 funds transferred using this  
17 subsection as part of the department's (~~2018~~) 2019 budget  
18 submittal.

19 (5) The connecting Washington account—state appropriation  
20 includes up to (~~\$360,433,000~~) \$489,986,000 in proceeds from the  
21 sale of bonds authorized in RCW 47.10.889. Of the amounts provided,  
22 up to \$100,000,000 in proceeds is intended for projects constructed  
23 using the design-build methodology.

24 (6) The transportation 2003 account (nickel account)—state  
25 appropriation includes up to (~~\$51,115,000~~) \$51,457,000 in proceeds  
26 from the sale of bonds authorized in RCW 47.10.861.

27 (7) The transportation partnership account—state appropriation  
28 includes up to (~~\$325,748,000~~) \$484,547,000 in proceeds from the  
29 sale of bonds authorized in RCW 47.10.873. Of this amount,  
30 \$122,046,000 must be transferred to the Alaskan Way viaduct  
31 replacement project account.

32 (8) The motor vehicle account—state appropriation includes up to  
33 \$69,997,000 in proceeds from the sale of bonds authorized in RCW  
34 47.10.843.

35 (9) The special category C account—state appropriation includes  
36 up to \$1,726,000 in proceeds from the sale of bonds authorized in RCW  
37 47.10.801.

38 (10) (~~\$159,407,000~~) \$194,258,000 of the transportation  
39 partnership account—state appropriation, \$7,000 of the motor vehicle

1 account—federal appropriation, (~~(\$8,000,000)~~) \$27,903,000 of the  
2 motor vehicle account—private/local appropriation, (~~(\$29,100,000)~~)  
3 \$30,097,000 of the transportation 2003 account (nickel account)—state  
4 appropriation, (~~(\$122,046,000)~~) \$122,047,000 of the Alaskan Way  
5 viaduct replacement project account—state appropriation, and  
6 (~~(\$2,662,000)~~) \$2,663,000 of the multimodal transportation account—  
7 state appropriation are provided solely for the SR 99/Alaskan Way  
8 Viaduct Replacement project (809936Z).

9 (~~(+9)~~) (11) \$12,500,000 of the multimodal transportation account  
10 —state appropriation is provided solely for transit mitigation for  
11 the SR 99/Viaduct Project - Construction Mitigation project  
12 (809940B).

13 (~~(+10)~~) (12) Within existing resources, during the regular  
14 sessions of the legislature, the department of transportation shall  
15 participate in work sessions, before the transportation committees of  
16 the house of representatives and senate, on the Alaskan Way viaduct  
17 replacement project. These work sessions must include a report on  
18 current progress of the project, timelines for completion,  
19 outstanding claims, the financial status of the project, and any  
20 other information necessary for the legislature to maintain  
21 appropriate oversight of the project. The parties invited to present  
22 may include the department of transportation, the Seattle tunnel  
23 partners, and other appropriate stakeholders.

24 (~~(+11)~~—~~\$5,804,000~~) (13) \$7,769,000 of the transportation  
25 partnership account—state appropriation, (~~(\$5,162,000)~~) \$5,744,000 of  
26 the transportation 2003 account (nickel account)—state appropriation,  
27 and (~~(\$146,000)~~) \$6,000,000 of the special category C account—state  
28 appropriation are provided solely for the US 395/North Spokane  
29 Corridor project (600010A). Any future savings on the project must  
30 stay on the US 395/Interstate 90 corridor and be made available to  
31 the current phase of the North Spokane corridor project or any future  
32 phase of the project in 2017-2019.

33 (~~(+12)~~—~~\$26,601,000~~) (14) \$27,415,000 of the transportation  
34 partnership account—state appropriation and (~~(\$10,956,000)~~)  
35 \$13,158,000 of the transportation 2003 account (nickel account)—state  
36 appropriation are provided solely for the I-405/Kirkland Vicinity  
37 Stage 2 - Widening project (8BI1002). This project must be completed  
38 as soon as practicable as a design-build project. Any future savings  
39 on this project or other Interstate 405 corridor projects must stay

1 on the Interstate 405 corridor and be made available to either the  
2 I-405/SR 167 Interchange - Direct Connector project (140504C), the  
3 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to  
4 I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal  
5 biennium.

6 ~~((13))~~ (15) \$1,500,000 of the transportation partnership  
7 account—state appropriation is provided solely for preliminary  
8 engineering for adding capacity on Interstate 405 between state route  
9 number 522 and Interstate 5. The funding is a transfer from the  
10 I-405/Kirkland Vicinity Stage 2 - Widening project due to savings,  
11 and will start an additional phase of this I-405 project.

12 ~~((14))~~ (16)(a) The SR 520 Bridge Replacement and HOV project  
13 (8BI1003) is supported over time from multiple sources, including a  
14 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,  
15 state bonds, interest earnings, and other miscellaneous sources.

16 (b) ~~(\$44,311,000)~~ \$78,958,000 of the transportation partnership  
17 account—state appropriation is provided solely for the SR 520 Bridge  
18 Replacement and HOV project (8BI1003).

19 (c) When developing the financial plan for the project, the  
20 department shall assume that all maintenance and operation costs for  
21 the new facility are to be covered by tolls collected on the toll  
22 facility and not by the motor vehicle account.

23 ~~((15))~~ (17) The department shall itemize all future requests  
24 for the construction of buildings on a project list and submit them  
25 through the transportation executive information system as part of  
26 the department's ~~((2018))~~ 2019 budget submittal. It is the intent of  
27 the legislature that new facility construction must be transparent  
28 and not appropriated within larger highway construction projects.

29 ~~((16))~~ (18) Any advisory group that the department convenes  
30 during the 2017-2019 fiscal biennium must consider the interests of  
31 the entire state of Washington.

32 ~~((17))~~ (19) It is the intent of the legislature that for the  
33 I-5 JBLM Corridor Improvements project (M00100R), the department  
34 shall actively pursue \$50,000,000 in federal funds to pay for this  
35 project to supplant state funds in the future. \$50,000,000 in  
36 connecting Washington account funding must be held in unallotted  
37 status during the 2021-2023 fiscal biennium. These funds may only be  
38 used after the department has provided notice to the office of  
39 financial management that it has exhausted all efforts to secure



1 federal funds from the federal highway administration and the  
2 department of defense.

3 ~~((18) \$93,500,000))~~ (20) \$93,651,000 of the connecting  
4 Washington account—state appropriation is provided solely for the SR  
5 167/SR 509 Puget Sound Gateway project (M00600R). Any savings on the  
6 project must stay on the Puget Sound gateway corridor until the  
7 project is complete.

8 ~~((19))~~ (21)(a) In making budget allocations to the Puget Sound  
9 Gateway project, the department shall implement the project's  
10 construction as a single corridor investment. The department shall  
11 develop a coordinated corridor construction and implementation plan  
12 for state route number 167 and state route number 509 in  
13 collaboration with affected stakeholders. Specific funding  
14 allocations must be based on where and when specific project segments  
15 are ready for construction to move forward and investments can be  
16 best optimized for timely project completion. Emphasis must be placed  
17 on avoiding gaps in fund expenditures for either project.

18 (b) The secretary of transportation must develop a memorandum of  
19 understanding with local project stakeholders that identifies a  
20 schedule for stakeholders to provide local matching funds for the  
21 Puget Sound Gateway project. Criteria for eligibility of local match  
22 includes matching funds and equivalent in-kind contributions  
23 including, but not limited to, land donations. The memorandum of  
24 understanding must be finalized by July 1, 2018. The department must  
25 submit a copy of the memorandum of understanding to the  
26 transportation committees of the legislature and report regularly on  
27 the status of the requirements outlined in this subsection ~~((19))~~  
28 (21)(b) and (c) ~~((of this subsection))~~.

29 (c) During the course of developing the memorandum of  
30 understanding, the department must evaluate the project schedules to  
31 determine if there are any benefits to be gained by moving the  
32 project schedule forward. Additionally, the department must consider  
33 completing a full single-point urban interchange at the junction of  
34 state route number 161 (Meridian avenue) and state route number 167  
35 and a full single-point urban interchange at the junction of state  
36 route number 509 and 188th Street. If the department receives  
37 additional funds from an outside source for this project, the funds  
38 must be applied toward the completion of these two full single-point  
39 urban interchanges.

1        ~~((+20+))~~ (22) It is the intent of the legislature that, for the  
2 I-5/North Lewis County Interchange project (L2000204), the department  
3 develop and design the project with the objective of significantly  
4 improving access to the industrially zoned properties in north Lewis  
5 county. The design must consider the county's process of  
6 investigating alternatives to improve such access from Interstate 5  
7 that began in March 2015.

8        ~~((+21) \$600,000)~~ (23) \$942,000 of the motor vehicle account—  
9 state appropriation is provided solely for the department to complete  
10 an interchange justification report (IJR) for the U.S. 2 trestle  
11 (L1000158), covering the state route number 204 and 20th Street  
12 interchanges at the end of the westbound structure.

13        (a) The department shall develop the IJR in close collaboration  
14 with affected local jurisdictions, including Snohomish county and the  
15 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

16        (b) Within the amount provided for the IJR, the department must  
17 address public outreach and the overall operational approval of the  
18 IJR.

19        (c) The department shall complete the IJR and submit the final  
20 report to the governor and the transportation committees of the  
21 legislature by July 1, 2018.

22        ~~((+22+))~~ (24)(a) The legislature recognizes that the city of  
23 Mercer Island has unique access issues that require the use of  
24 Interstate 90 to leave the island and that this access may be  
25 affected by the I-90/Two-Way Transit and HOV Improvements project.  
26 One of the most heavily traveled on-ramps from Mercer Island to the  
27 westbound Interstate 90 general purpose lanes is from Island Crest  
28 Way. The department must continue to consult with the city of Mercer  
29 Island and the other signatories to the 1976 memorandum of agreement  
30 to preserve access provided to Mercer Island by the Island Crest Way  
31 on-ramp, and thus grandfather in the current use of the on-ramp for  
32 both high occupancy vehicles as well as vehicles seeking to access  
33 the general purpose lanes of Interstate 90. The department must  
34 consider all reasonable access solutions, including allowing all  
35 vehicles to use the Island Crest Way on-ramp to access the new high  
36 occupancy vehicle lane with a reasonable and safe distance provided  
37 for single-occupancy vehicles to merge into the general purpose  
38 lanes.

39        (b) A final access solution for Mercer Island must consider the  
40 following criteria: Safety; operational effects on all users,

1 including maintaining historic access to Interstate 90 provided from  
2 Mercer Island by Island Crest Way; enforcement requirements; and  
3 compliance with state and federal law.

4 (c) The department may not restrict by occupancy the westbound  
5 on-ramp from Island Crest Way until a final access solution that  
6 meets the criteria in (b) of this subsection has been reached.

7 ~~((23))~~ ~~(\$2,000,000))~~ (25) \$3,258,000 of the Interstate 405 express  
8 toll lanes operations account—state appropriation is provided solely  
9 for the I-405 NB Hard Shoulder Running - SR 527 to I-5 project  
10 (L1000163).

11 ~~((24))~~ (26) The legislature finds that there are sixteen  
12 companies involved in wood preserving in the state that employ four  
13 hundred workers and have an annual payroll of fifteen million  
14 dollars. Before the department's switch to steel guardrails, ninety  
15 percent of the twenty-five hundred mile guardrail system was  
16 constructed of preserved wood and one hundred ten thousand wood  
17 guardrail posts were produced annually for state use. Moreover, the  
18 policy of using steel posts requires the state to use imported steel.  
19 Given these findings, where practicable, and until June 30, 2019, the  
20 department shall include the design option to use wood guardrail  
21 posts, in addition to steel posts, in new guardrail installations.  
22 The selection of posts must be consistent with the agency design  
23 manual policy that existed before December 2009.

24 ~~((25))~~ (27) For the SR 526 Corridor Improvements project  
25 (N52600R), the department shall look holistically at the state route  
26 number 526 corridor from the state route number 526/Interstate 5  
27 interchange at the east end to the southwest Everett industrial area  
28 and Boeing's west access road on the west end. The department,  
29 working with affected jurisdictions and stakeholders, shall select  
30 project elements that best maximize mobility and congestion relief in  
31 the corridor and draw from project elements identified in a practical  
32 solutions process.

33 ~~((26))~~ (28) It is the intent of the legislature that for the  
34 I-5/Slater Road Interchange - Improvements project (L1000099),  
35 \$2,000,000 of connecting Washington account—state funds be added in  
36 the 2021-2023 fiscal biennium and \$10,100,000 of connecting  
37 Washington account—state funds be added in the 2023-2025 fiscal  
38 biennium, and that the LEAP transportation document referenced in  
39 subsection (1) of this section be updated accordingly.

1       (~~(27)~~) (29)(a) For projects funded as part of the 2015  
2 connecting Washington transportation package listed on the (~~LEAP~~)  
3 OFM transportation document identified in subsection (1) of this  
4 section, if the department expects to have substantial  
5 reappropriations for the 2019-2021 fiscal biennium, the department  
6 may, on a pilot basis, apply funding from a project with an  
7 appropriation that cannot be used for the current fiscal biennium to  
8 advance one or more of the following projects:

- 9       (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 10       (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 11       (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 12       (iv) US 395/Ridgeline Intersection (L2000127);
- 13       (v) I-90/Eastside Restripe Shoulders (L2000201);
- 14       (vi) SR 240/Richland Corridor Improvements (L2000202);
- 15       (vii) SR 14/Bingen Overpass (L2220062);
- 16       (viii) US Hwy 2 Safety (N00200R);
- 17       (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 18       (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
- 19       (xi) I-5/Rebuild Chambers Way Interchange Improvements  
20 (L2000223);
- 21       (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
- 22       (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or
- 23       (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

24       (b) At least ten business days before advancing a project  
25 pursuant to this subsection, the department must notify the office of  
26 financial management and the transportation committees of the  
27 legislature. The advancement of a project may not hinder the delivery  
28 of the projects for which the reappropriations are necessary for the  
29 2019-2021 fiscal biennium.

30       (~~(28)~~) (30) Within existing resources and in consultation with  
31 local communities, the department shall begin planning efforts,  
32 including traffic data collection, analysis and evaluation, scoping,  
33 and environmental review, for roundabouts at the intersection of  
34 state route number 900 and SE May Valley Road and at the intersection  
35 of state route number 169 and Cedar Grove Road SE.

36       (~~(29)~~) (31) Among the options studied as part of the SR 410  
37 Corridor Study project (L1000174), the department shall examine the  
38 mobility and safety benefits of replacing or expanding the White  
39 River bridge between Enumclaw and Buckley to four lanes and removing  
40 the trestle.

1       (32)(a) Greater use of design-build project delivery is expected  
2 to result in more efficient project delivery. Therefore, for design-  
3 build projects funded as part of the 2015 connecting Washington  
4 transportation package listed on the OFM transportation document  
5 identified in subsection (1) of this section, if the design-build  
6 project requires funding above the amount identified, the department  
7 may apply funding from projects with an appropriation that cannot be  
8 used for the current fiscal biennium. If the department does not  
9 expect to have unneeded appropriation authority in the current fiscal  
10 biennium, the department may request the sale of up to \$100,000,000  
11 in additional bonds as authorized in subsection (5) of this section.

12       (b) At least ten business days before advancing a project or  
13 requesting the sale of additional bonds pursuant to this subsection,  
14 the department must notify the office of financial management and the  
15 transportation committees of the legislature. The notification must  
16 include the project being advanced and the project or projects with  
17 unused appropriation authority being used to advance the project. The  
18 advancement of a project may not hinder the delivery of the projects  
19 for which reappropriations are necessary for the 2019-2021 fiscal  
20 biennium.

21       (33) The department, in coordination with the University of  
22 Washington department of mechanical engineering, must study measures  
23 to reduce noise impacts from bridge expansion joints. The study must  
24 examine testing methodologies and project timelines and costs. A  
25 final report must be submitted to the transportation committees of  
26 the legislature.

27       **Sec. 307.** 2017 c 313 s 307 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

30 Recreational Vehicle Account—State Appropriation . . . . .	((\$2,480,000))
31	\$3,584,000
32 Transportation Partnership Account—State	
33     Appropriation . . . . .	((\$204,000))
34	\$2,785,000
35 Motor Vehicle Account—State Appropriation . . . . .	((\$49,192,000))
36	\$63,691,000
37 Motor Vehicle Account—Federal Appropriation . . . . .	((\$515,368,000))
38	\$579,624,000

1	Motor Vehicle Account—Private/Local Appropriation . . .	(( <del>\$10,400,000</del> ))
2		<u>\$11,739,000</u>
3	State Route Number 520 Corridor Account—State	
4	Appropriation . . . . .	(( <del>\$498,000</del> ))
5		<u>\$1,747,000</u>
6	Connecting Washington Account—State Appropriation . . .	(( <del>\$185,030,000</del> ))
7		<u>\$204,706,000</u>
8	Tacoma Narrows Toll Bridge Account—State Appropriation . . .	(( <del>\$384,000</del> ))
9		<u>\$803,000</u>
10	Transportation 2003 Account (Nickel Account)—State	
11	Appropriation . . . . .	(( <del>\$58,894,000</del> ))
12		<u>\$56,991,000</u>
13	<u>High-Occupancy Toll Operations Account—State</u>	
14	<u>Appropriation. . . . .</u>	<u>\$161,000</u>
15	TOTAL APPROPRIATION. . . . .	(( <del>\$822,450,000</del> ))
16		<u>\$925,831,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) Except as provided otherwise in this section, the entire  
20 connecting Washington account—state appropriation and the entire  
21 transportation partnership account—state appropriation are provided  
22 solely for the projects and activities as listed by fund, project,  
23 and amount in ((~~LEAP Transportation Document 2017-1 as developed~~  
24 ~~April 20, 2017~~)) OFM Transportation Document 18GOV001 as developed  
25 December 12, 2017, Program - Highway Preservation Program (P).  
26 However, limited transfers of specific line-item project  
27 appropriations may occur between projects for those amounts listed  
28 subject to the conditions and limitations in section ((~~601~~)) 501 of  
29 this act.

30       (2) Except as otherwise provided in this section, the entire  
31 transportation 2003 account (nickel account)—state appropriation is  
32 provided solely for the projects and activities as listed in ((~~LEAP~~  
33 ~~Transportation Document 2017-1 as developed April 20, 2017~~)) OFM  
34 Transportation Document 18GOV001 as developed December 12, 2017,  
35 Program - Highway Preservation Program (P).

36       (3) Except as provided otherwise in this section, the entire  
37 motor vehicle account—state appropriation and motor vehicle account—  
38 federal appropriation are provided solely for the projects and  
39 activities listed in ((~~LEAP Transportation Document 2017-2 ALL~~

1 ~~PROJECTS as developed April 20, 2017~~) OFM Transportation Document  
2 18GOV001 as developed December 12, 2017, Program - Highway  
3 Preservation Program (P). Any federal funds gained through  
4 efficiencies, adjustments to the federal funds forecast, additional  
5 congressional action not related to a specific project or purpose, or  
6 the federal funds redistribution process must then be applied to  
7 highway and bridge preservation activities.

8 (4) Within the motor vehicle account—state appropriation and  
9 motor vehicle account—federal appropriation, the department may  
10 transfer funds between programs I and P, except for funds that are  
11 otherwise restricted in this act. The department shall submit a  
12 report on fiscal year (~~2017~~) 2018 funds transferred using this  
13 subsection as part of the department's (~~2018~~) 2019 budget  
14 submittal.

15 (5) The transportation 2003 account (nickel account)—state  
16 appropriation includes up to (~~(\$13,395,000)~~) \$9,310,000 in proceeds  
17 from the sale of bonds authorized in RCW 47.10.861.

18 (6) (~~(\$7,200,000)~~) \$11,551,000 of the connecting Washington  
19 account—state appropriation is provided solely for the land mobile  
20 radio upgrade (G2000055) and is subject to the conditions,  
21 limitations, and review provided in section 701 of this act. The land  
22 mobile radio project is subject to technical oversight by the office  
23 of the chief information officer. The department, in collaboration  
24 with the office of the chief information officer, shall identify  
25 where existing or proposed mobile radio technology investments should  
26 be consolidated, identify when existing or proposed mobile radio  
27 technology investments can be reused or leveraged to meet multiagency  
28 needs, increase mobile radio interoperability between agencies, and  
29 identify how redundant investments can be reduced over time. The  
30 department shall also provide quarterly reports to the technology  
31 services board on project progress.

32 (7) \$3,000,000 of the motor vehicle account—state appropriation  
33 is provided solely for extraordinary costs incurred from litigation  
34 awards, settlements, or dispute mitigation activities not eligible  
35 for funding from the self-insurance fund. The amount provided in this  
36 subsection must be held in unallotted status until the department  
37 submits a request to the office of financial management that includes  
38 documentation detailing litigation-related expenses. The office of  
39 financial management may release the funds only when it determines

1 that all other funds designated for litigation awards, settlements,  
2 and dispute mitigation activities have been exhausted. No funds  
3 provided in this subsection may be expended on any legal fees related  
4 to the SR 99/Alaskan Way viaduct replacement project.

5 (8) (~~(\$22,620,000)~~) \$20,755,000 of the motor vehicle account—  
6 federal appropriation and (~~(\$663,000)~~) \$792,000 of the motor vehicle  
7 account—state appropriation are provided solely for the preservation  
8 of structurally deficient bridges or bridges that are at risk of  
9 becoming structurally deficient. These funds must be used widely  
10 around the state of Washington. When practicable, the department  
11 shall pursue design-build contracts for these bridge projects to  
12 expedite delivery. The department shall provide a report that  
13 identifies the progress of each project funded in this subsection as  
14 part of its (~~(2018)~~) 2019 agency budget request.

15 (9) The appropriation in this section includes funding for  
16 starting planning, engineering, and construction of the Elwha River  
17 bridge replacement. To the greatest extent practicable, the  
18 department shall maintain public access on the existing route.

19 (10)(a) (~~(\$4,820,000)~~) \$9,014,000 of the motor vehicle account—  
20 federal appropriation and (~~(\$182,000)~~) \$217,000 of the motor vehicle  
21 account—state appropriation are provided solely for weigh station  
22 preservation (0BP3006). These amounts must be held in unallotted  
23 status, except that the director of the office of financial  
24 management may approve allotment of the funds upon fulfillment of the  
25 conditions of (b) of this subsection.

26 (b) The department and the Washington state patrol shall jointly  
27 submit a prioritized list of weigh station projects to the office of  
28 financial management by October 1, 2017. Projects submitted must  
29 include estimated costs for preliminary engineering, rights-of-way,  
30 and construction and must also consider the timing of any available  
31 funding for weigh station projects.

32 (11) The department must consult with the Washington state patrol  
33 and the office of financial management during the design phase of any  
34 improvement or preservation project that could impact Washington  
35 state patrol weigh station operations. During the design phase of any  
36 such project, the department must estimate the cost of designing  
37 around the affected weigh station's current operations, as well as  
38 the cost of moving the affected weigh station.



1 (12) During the course of any planned resurfacing or other  
2 preservation activity on state route number 26 between Colfax and  
3 Othello in the 2017-2019 fiscal biennium, the department must add  
4 dug-in reflectors.

5 (13) The department shall continue to monitor the test patch of  
6 pavement that used electric arc furnace slag as an aggregate and  
7 report back to the legislature by December 1, 2018, on its  
8 comparative wear resistance, skid resistance, and feasibility for use  
9 throughout the state in new pavement construction.

10 (14) For projects funded as part of the 2015 connecting  
11 Washington transportation package listed on the ((LEAP)) OFM  
12 transportation document identified in subsection (1) of this section,  
13 if the department expects to have substantial reappropriations for  
14 the 2019-2021 fiscal biennium, the department may, on a pilot basis,  
15 apply funding from a project with an appropriation that cannot be  
16 used for the current fiscal biennium to advance the US 12/Wildcat  
17 Bridge Replacement project (L2000075). At least ten business days  
18 before advancing the project pursuant to this subsection, the  
19 department must notify the office of financial management and the  
20 transportation committees of the legislature. The advancement of the  
21 project may not hinder the delivery of the projects for which the  
22 reappropriations are necessary for the 2019-2021 fiscal biennium.

23 (15) The motor vehicle account—state appropriation includes up to  
24 \$3,003,000 in proceeds from the sale of bonds authorized in RCW  
25 47.10.843.

26 **Sec. 308.** 2017 c 313 s 308 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**  
29 **CAPITAL**

30	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$4,913,000</del> ))
31		<u>\$6,596,000</u>
32	Motor Vehicle Account—Federal Appropriation . . . . .	(( <del>\$5,106,000</del> ))
33		<u>\$5,566,000</u>
34	Motor Vehicle Account—Private/Local Appropriation . . . . .	(( <del>\$500,000</del> ))
35		<u>\$649,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$10,519,000</del> ))
37		<u>\$12,811,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The department shall set aside a  
3 sufficient portion of the motor vehicle account—state appropriation  
4 for federally selected competitive grants or congressional earmark  
5 projects that require matching state funds. State funds set aside as  
6 matching funds for federal projects must be accounted for in project  
7 000005Q and remain in unallotted status until needed for those  
8 federal projects.

9 **Sec. 309.** 2017 c 313 s 309 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**  
12 **CONSTRUCTION—PROGRAM W**

13	<u>Multimodal Transportation Account—State Appropriation. . .</u>	<u>\$2,734,000</u>
14	<u>Transportation 2003 Account (Nickel Account)—State</u>	
15	<u>Appropriation. . . . .</u>	<u>\$4,169,000</u>
16	Puget Sound Capital Construction Account—State	
17	Appropriation . . . . .	(( <del>\$59,924,000</del> ))
18		<u>\$75,074,000</u>
19	Puget Sound Capital Construction Account—Federal	
20	Appropriation . . . . .	(( <del>\$152,838,000</del> ))
21		<u>\$205,032,000</u>
22	Puget Sound Capital Construction Account—Private/Local	
23	Appropriation . . . . .	(( <del>\$15,654,000</del> ))
24		<u>\$27,196,000</u>
25	Transportation Partnership Account—State	
26	Appropriation . . . . .	\$2,923,000
27	Connecting Washington Account—State Appropriation .	(( <del>\$142,837,000</del> ))
28		<u>\$136,765,000</u>
29	TOTAL APPROPRIATION. . . . .	(( <del>\$374,176,000</del> ))
30		<u>\$453,893,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) Except as provided otherwise in this section, the entire  
34 appropriations in this section are provided solely for the projects  
35 and activities as listed in ((~~LEAP Transportation Document 2017-2 ALL~~  
36 ~~PROJECTS as developed April 20, 2017~~)) OFM Transportation Document  
37 18GOV001 as developed December 12, 2017, Program - Washington State

1 Ferries Capital Program (W) and is contingent upon the enactment of  
2 subsection (6) of this section.

3 (2) (~~(\$26,252,000)~~) \$27,825,000 of the Puget Sound capital  
4 construction account—federal appropriation and (~~(\$63,804,000)~~)  
5 \$44,228,000 of the connecting Washington account—state appropriation  
6 are provided solely for the Mukilteo ferry terminal (952515P). To the  
7 greatest extent practicable and within available resources, the  
8 department shall design the new terminal to be a net-zero energy  
9 building. To achieve this goal, the department shall evaluate using  
10 highly energy efficient equipment and systems, and the most  
11 appropriate renewable energy systems for the needs and location of  
12 the terminal. To the extent practicable, the department shall avoid  
13 the closure of, or disruption to, any existing public access walkways  
14 in the vicinity of the terminal project during construction.

15 (3) (~~(\$61,729,000)~~) \$94,671,000 of the Puget Sound capital  
16 construction account—federal appropriation, (~~(\$36,529,000)~~)  
17 \$46,619,000 of the connecting Washington account—state appropriation,  
18 and (~~(\$15,554,000)~~) \$26,949,000 of the Puget Sound capital  
19 construction account—private/local appropriation are provided solely  
20 for the Seattle Terminal Replacement project (900010L).

21 (4) \$5,000,000 of the Puget Sound capital construction account—  
22 state appropriation is provided solely for emergency capital repair  
23 costs (999910K). Funds may only be spent after approval by the office  
24 of financial management.

25 (5) (~~(\$775,000)~~) \$950,000 of the Puget Sound capital construction  
26 account—state appropriation is provided solely for life extension of  
27 the existing ticketing system and ORCA acceptance (998521A and  
28 998521B). The ferry system shall work with Washington technology  
29 solutions and the tolling division on the development of a new,  
30 interoperable ticketing system.

31 (6)(a) The department shall, in consultation with the office of  
32 financial management, hire an independent planning consultant to  
33 assist with overall scope development of a new ferry system long-  
34 range plan, including incorporating the items listed in (b) of this  
35 subsection. The independent planning consultant must have experience  
36 in planning for other ferry systems.

37 (b) The department shall update the ferries division long-range  
38 plan by January 1, 2019. In reviewing the changing needs of the users  
39 of the ferry system and the associated funding opportunities and

1 challenges, the department must include, but is not limited to, the  
2 following elements in the new long-range plan:

3 (i) Identify changes in the demographics of users of the system;

4 (ii) Review route timetables and propose adjustments that take  
5 into consideration ridership volume, vessel load times, proposed and  
6 current passenger-only ferry system ridership, and other operational  
7 needs;

8 (iii) Review vessel needs by route and propose a vessel  
9 replacement schedule, vessel retirement schedule, and estimated  
10 number of vessels needed. This analysis should also articulate a  
11 reserve vessel strategy;

12 (iv) Identify the characteristics most appropriate for  
13 replacement vessels, such as passenger and car-carrying capacity,  
14 while taking into consideration other cost-driving factors. These  
15 factors should include:

16 (A) Anticipated crewing requirements;

17 (B) Fuel type;

18 (C) Other operating and maintenance costs;

19 (v) Review vessel dry dock needs, consider potential impacts of  
20 the United States navy, and propose strategies to meet these needs;

21 (vi) Address the seismic vulnerability of the system and  
22 articulate emergency preparedness plans;

23 (vii) Evaluate leased and state-owned property locations for the  
24 ferry headquarters, to include an analysis of properties outside the  
25 downtown area of Seattle;

26 (viii) Evaluate strategies that may help spread peak ridership,  
27 such as time-of-day ticket pricing and expanding the reservation  
28 system; and

29 (ix) Identify operational changes that may reduce costs, such as  
30 nighttime tie-up locations.

31 (c) The department shall submit a status report on the long-range  
32 plan update to the governor and the transportation committees of the  
33 legislature by June 30, 2018, and a final report by January 1, 2019.

34 (7) The department of transportation must apply to the department  
35 of ecology for grants funded by the Volkswagen "clean diesel"  
36 marketing, sales practice, and products liability litigation  
37 settlement. The department must apply for funding for projects that  
38 electrify public-sector ferries and for shore power projects. The  
39 department must work with the department of ecology to select  
40 projects for funding.

1       (8) \$600,000 of the Puget Sound capital construction account—  
 2 state appropriation is provided for development of a request for  
 3 proposal to convert the three ferry vessels in the Jumbo Mark II  
 4 class to hybrid electric propulsion and make associated necessary  
 5 modifications to the Seattle, Bainbridge, Edmonds, and Kingston  
 6 terminals. The department is directed to explore capital project  
 7 financing options to include, but not be limited to, federal funding  
 8 opportunities, private or local contributions, application for  
 9 Volkswagen settlement funds, and energy-savings performance  
 10 contracting to be repaid in whole or in part by fuel-cost savings.  
 11 The department will report total capital cost estimates, optimal  
 12 construction schedule, annual capital and operating savings or costs,  
 13 and a recommended funding option to the governor and to the  
 14 transportation committees of the legislature by June 30, 2019.

15       **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

18	Essential Rail Assistance Account—State Appropriation . . . . .	(((\$424,000))
19		<u>\$845,000</u>
20	Transportation Infrastructure Account—State	
21	Appropriation . . . . .	(((\$5,367,000))
22		<u>\$7,575,000</u>
23	Multimodal Transportation Account—State	
24	Appropriation . . . . .	(((\$51,665,000))
25		<u>\$71,407,000</u>
26	Multimodal Transportation Account—Federal	
27	Appropriation . . . . .	(((\$1,487,000))
28		<u>\$59,814,000</u>
29	TOTAL APPROPRIATION. . . . .	(((\$58,943,000))
30		<u>\$139,641,000</u>

31       The appropriations in this section are subject to the following  
 32 conditions and limitations:

33       (1) Except as provided otherwise in this section, the entire  
 34 appropriations in this section are provided solely for the projects  
 35 and activities as listed by project and amount in ((LEAP  
 36 ~~Transportation Document 2017-2 ALL PROJECTS as developed April 20,~~  
 37 ~~2017)) OFM Transportation Document 18GOV001 as developed December 12,  
 38 2017, Program - Rail Program (Y).~~

1 (2) (~~(\$5,000,000)~~) \$7,009,000 of the transportation  
2 infrastructure account—state appropriation is provided solely for new  
3 low-interest loans approved by the department through the freight  
4 rail investment bank (FRIB) program. The department shall issue FRIB  
5 program loans with a repayment period of no more than ten years, and  
6 charge only so much interest as is necessary to recoup the  
7 department's costs to administer the loans. The department shall  
8 report annually to the transportation committees of the legislature  
9 and the office of financial management on all FRIB loans issued.

10 (3) \$7,017,000 of the multimodal transportation account—state  
11 appropriation and \$24,000 of the essential rail assistance account—  
12 state appropriation are provided solely for new statewide emergent  
13 freight rail assistance projects identified in the (~~LEAP~~) OFM  
14 transportation document referenced in subsection (1) of this section.

15 (4) \$367,000 of the transportation infrastructure account—state  
16 appropriation and \$1,100,000 of the multimodal transportation account  
17 —state appropriation are provided solely to reimburse Highline Grain,  
18 LLC for approved work completed on Palouse River and Coulee City  
19 (PCC) railroad track in Spokane county between the BNSF Railway  
20 Interchange at Cheney and Geiger Junction and must be administered in  
21 a manner consistent with freight rail assistance program projects.  
22 The value of the public benefit of this project is expected to meet  
23 or exceed the cost of this project in: Shipper savings on  
24 transportation costs; jobs saved in rail-dependent industries; and/or  
25 reduced future costs to repair wear and tear on state and local  
26 highways due to fewer annual truck trips (reduced vehicle miles  
27 traveled). The amounts provided in this subsection are not a  
28 commitment for future legislatures, but it is the legislature's  
29 intent that future legislatures will work to approve biennial  
30 appropriations until the full \$7,337,000 cost of this project is  
31 reimbursed.

32 (5)(a) (~~(\$400,000)~~) \$686,000 of the essential rail assistance  
33 account—state appropriation (~~(and—\$305,000)~~) \$422,000 of the  
34 multimodal transportation account—state appropriation, and \$21,000 of  
35 the transportation infrastructure account—state appropriation are  
36 provided solely for the purpose of the rehabilitation and maintenance  
37 of the Palouse river and Coulee City railroad line (F01111B).

38 (b) Expenditures from the essential rail assistance account—state  
39 (~~(in this subsection)~~) may not exceed the (~~(combined total of:~~

1        ~~(i)) revenues deposited into the essential rail assistance~~  
2 ~~account ((from leases and sale of property pursuant to RCW 47.76.290;~~  
3 ~~and~~

4        ~~(ii) Revenues transferred from the miscellaneous program account~~  
5 ~~to the essential rail assistance account, pursuant to RCW 47.76.360,~~  
6 ~~for the purpose of sustaining the grain train program by maintaining~~  
7 ~~the Palouse river and Coulee City railroad)).~~

8        (6) The department shall issue a call for projects for the  
9 freight rail assistance program, and shall evaluate the applications  
10 in a manner consistent with past practices as specified in section  
11 309, chapter 367, Laws of 2011. By November 15, 2018, the department  
12 shall submit a prioritized list of recommended projects to the office  
13 of financial management and the transportation committees of the  
14 legislature.

15        (7) For projects funded as part of the 2015 connecting Washington  
16 transportation package identified on the ((LEAP)) OFM transportation  
17 document identified in subsection (1) of this section, if the  
18 department expects to have substantial reappropriations for the  
19 2019-2021 fiscal biennium, the department may, on a pilot basis,  
20 apply funding from a project with an appropriation that cannot be  
21 used for the current fiscal biennium to advance the South Kelso  
22 Railroad Crossing project (L1000147). At least ten business days  
23 before advancing a project pursuant to this subsection, the  
24 department must notify the office of financial management and the  
25 transportation committees of the legislature. The advancement of a  
26 project may not hinder the delivery of the projects for which the  
27 reappropriations are necessary for the 2019-2021 fiscal biennium.

28        **Sec. 311.** 2017 c 313 s 311 (uncodified) is amended to read as  
29 follows:

30	<b>FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—</b>	
31	<b>CAPITAL</b>	
32	Highway Infrastructure Account—State Appropriation . . .	(( <del>\$293,000</del> ))
33		<u>\$1,083,000</u>
34	Highway Infrastructure Account—Federal Appropriation . .	(( <del>\$218,000</del> ))
35		<u>\$488,000</u>
36	Transportation Partnership Account—State	
37	Appropriation . . . . .	(( <del>\$1,143,000</del> ))
38		<u>\$2,321,000</u>

1	Highway Safety Account—State Appropriation . . . . .	(( <del>\$2,388,000</del> ))
2		<u>\$4,287,000</u>
3	Motor Vehicle Account—State Appropriation . . . . .	(( <del>\$15,080,000</del> ))
4		<u>\$15,724,000</u>
5	Motor Vehicle Account—Federal Appropriation . . . . .	(( <del>\$65,187,000</del> ))
6		<u>\$71,614,000</u>
7	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$18,000,000
8	Connecting Washington Account—State Appropriation . . . . .	(( <del>\$118,293,000</del> ))
9		<u>\$134,387,000</u>
10	Multimodal Transportation Account—State	
11	Appropriation . . . . .	(( <del>\$56,079,000</del> ))
12		<u>\$77,577,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$276,681,000</del> ))
14		<u>\$325,481,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) Except as provided otherwise in this section, the entire  
18 appropriations in this section are provided solely for the projects  
19 and activities as listed by project and amount in ((~~LEAP~~  
20 ~~Transportation Document 2017-2 ALL PROJECTS as developed April 20,~~  
21 ~~2017~~)) OFM Transportation Document 18GOV001 as developed December 12,  
22 2017, Program - Local Programs Program (Z).

23       (2) The amounts identified in the ((~~LEAP~~)) OFM transportation  
24 document referenced under subsection (1) of this section for  
25 pedestrian safety/safe routes to school are as follows:

26       (a) \$18,380,000 of the multimodal transportation account—state  
27 appropriation is provided solely for newly selected pedestrian and  
28 bicycle safety program projects. ((~~\$6,432,000~~)) \$14,219,000 of the  
29 multimodal transportation account—state appropriation and  
30 ((~~\$1,143,000~~)) \$1,846,000 of the transportation partnership account—  
31 state appropriation are reappropriated for pedestrian and bicycle  
32 safety program projects selected in the previous biennia (L2000188).

33       (b) \$11,400,000 of the motor vehicle account—federal  
34 appropriation and \$7,750,000 of the multimodal transportation account  
35 —state appropriation are provided solely for newly selected safe  
36 routes to school projects. ((~~\$6,372,000~~)) \$11,181,000 of the motor  
37 vehicle account—federal appropriation, ((~~\$923,000~~)) \$1,394,000 of the  
38 multimodal transportation account—state appropriation, and  
39 ((~~\$2,388,000~~)) \$4,287,000 of the highway safety account—state



1 appropriation are reappropriated for safe routes to school projects  
2 selected in the previous biennia (L2000189). The department may  
3 consider the special situations facing high-need areas, as defined by  
4 schools or project areas in which the percentage of the children  
5 eligible to receive free and reduced-price meals under the national  
6 school lunch program is equal to, or greater than, the state average  
7 as determined by the department, when evaluating project proposals  
8 against established funding criteria while ensuring continued  
9 compliance with federal eligibility requirements.

10 (3) The department shall submit a report to the transportation  
11 committees of the legislature by December 1, 2017, and December 1,  
12 2018, on the status of projects funded as part of the pedestrian  
13 safety/safe routes to school grant program. The report must include,  
14 but is not limited to, a list of projects selected and a brief  
15 description of each project's status.

16 (4) (~~(\$18,741,000)~~) \$30,484,000 of the multimodal transportation  
17 account—state appropriation is provided solely for bicycle and  
18 pedestrian projects listed in the (~~LEAP~~) OFM transportation  
19 document referenced in subsection (1) of this section.

20 (5) \$43,800,000 of the motor vehicle account—federal  
21 appropriation is provided solely for national highway freight network  
22 projects identified on the project list submitted in accordance with  
23 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The  
24 department shall validate the projects on the list. Only tier one  
25 projects on the prioritized freight project list that are validated  
26 by the department may receive funding under this subsection. The  
27 department shall continue to work with the Washington state freight  
28 advisory committee to improve project screening and validation to  
29 support project prioritization and selection, including during the  
30 freight mobility plan update in 2017. The department may compete for  
31 funding under this program and shall provide an updated prioritized  
32 freight project list when submitting its 2019-2021 budget request. To  
33 the greatest extent practicable, the department shall follow the  
34 Washington state freight advisory committee recommendation to  
35 allocate ten percent of the funds in this subsection to multimodal  
36 projects as permitted under the fixing America's surface  
37 transportation (FAST) act.

38 (6) It is the expectation of the legislature that the department  
39 will be administering a local railroad crossing safety grant program  
40 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.

1 Of the amounts identified in this subsection, a minimum of \$500,000  
2 must be for railroad grade-crossing safety grants at locations where  
3 multiple pedestrian or bicyclist fatalities have occurred in the  
4 vicinity of a grade-crossing in the last five years.

5 (7) \$8,000,000 of the connecting Washington account—state  
6 appropriation is provided solely for the Covington Connector  
7 (L2000104). The amounts described in the ((LEAP)) OFM transportation  
8 document referenced in subsection (1) of this section are not a  
9 commitment by future legislatures, but it is the legislature's intent  
10 that future legislatures will work to approve appropriations in the  
11 2019-2021 fiscal biennium to reimburse the city of Covington for  
12 approved work completed on the project up to the full \$24,000,000  
13 cost of this project.

14 (8)(a) For projects funded as part of the 2015 connecting  
15 Washington transportation package listed on the ((LEAP)) OFM  
16 transportation document identified in subsection (1) of this section,  
17 if the department expects to have substantial reappropriations for  
18 the 2019-2021 fiscal biennium, the department may, on a pilot basis,  
19 apply funding from a project with an appropriation that cannot be  
20 used for the current fiscal biennium to advance one or more of the  
21 following projects:

- 22 (i) SR 502 Main Street Project/Widening (L2000065);
- 23 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 24 (iii) Issaquah-Fall City Road (L1000094);
- 25 (iv) Lewis Street Bridge (L2000066);
- 26 (v) Covington Connector (L2000104);
- 27 (vi) Orchard Street Connector (L2000120);
- 28 (vii) Harbour Reach Extension (L2000136);
- 29 (viii) Sammamish Bridge Corridor (L2000137);
- 30 (ix) Brady Road (L2000164);
- 31 (x) Thornton Road Overpass (L2000228);
- 32 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 33 (xii) Wilburton Reconnection Project (G2000006);
- 34 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 35 (xiv) Bay Street Pedestrian Project (G2000015); or
- 36 (xv) Cowiche Canyon Trail (G2000010).

37 (b) At least ten business days before advancing a project  
38 pursuant to this subsection, the department must notify the office of  
39 financial management and the transportation committees of the  
40 legislature. The advancement of a project may not hinder the delivery

1 of the projects for which the reappropriations are necessary for the  
2 2019-2021 fiscal biennium.

3 (9) \$1,500,000 of the motor vehicle account—state appropriation  
4 is provided solely for the Spokane Valley Barker/Trent grade  
5 separation project.

6 (10) \$280,000 of the motor vehicle account—state appropriation is  
7 provided solely for the Woodin Avenue bridge one-way conversion  
8 project in Chelan.

9 (11) \$800,000 of the motor vehicle account—state appropriation is  
10 provided solely for design and construction of the Redmond Ridge NE  
11 and NE Alder Crest Drive roundabout.

12 **Sec. 312.** 2017 c 313 s 312 (uncodified) is amended to read as  
13 follows:

14 **ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

15 (1) As part of its budget submittal for the ((2018-supplemental))  
16 2019 biennial budget, the department of transportation shall provide  
17 an update to the report provided to the legislature in ((2017)) 2018  
18 that: (a) Compares the original project cost estimates approved in  
19 the 2003, 2005, and 2015 revenue package project lists to the  
20 completed cost of the project, or the most recent legislatively  
21 approved budget and total project costs for projects not yet  
22 completed; (b) identifies highway projects that may be reduced in  
23 scope and still achieve a functional benefit; (c) identifies highway  
24 projects that have experienced scope increases and that can be  
25 reduced in scope; (d) identifies highway projects that have lost  
26 significant local or regional contributions that were essential to  
27 completing the project; and (e) identifies contingency amounts  
28 allocated to projects.

29 (2) As part of its budget submittal for the ((2018-supplemental))  
30 2019 biennial budget, the department of transportation shall provide:  
31 (a) An annual report on the number of toll credits the department has  
32 accumulated and how the department has used the toll credits, and (b)  
33 a status report on the projects funded using federal national highway  
34 freight program funds.

35 **TRANSFERS AND DISTRIBUTIONS**

1       **Sec. 401.** 2017 c 313 s 401 (uncodified) is amended to read as  
2 follows:

3       **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
4       **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**  
5       **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**  
6       **REVENUE**

7	<u>Motor Vehicle Account—State Appropriation. . . . .</u>	<u>\$365,000</u>
8	<u>Special Category C Account—State Appropriation. . . . .</u>	<u>\$9,000</u>
9	Transportation Partnership Account—State	
10	Appropriation. . . . .	(( <del>\$2,239,000</del> ))
11		<u>\$2,228,000</u>
12	Connecting Washington Account—State Appropriation. . .	(( <del>\$1,802,000</del> ))
13		<u>\$1,950,000</u>
14	Highway Bond Retirement Account—State	
15	Appropriation. . . . .	(( <del>\$1,238,072,000</del> ))
16		<u>\$1,233,480,000</u>
17	Ferry Bond Retirement Account—State Appropriation. . . .	\$28,873,000
18	Transportation Improvement Board Bond Retirement	
19	Account—State Appropriation. . . . .	\$13,254,000
20	Nondebt-Limit Reimbursable Bond Retirement	
21	Account—State Appropriation. . . . .	\$26,609,000
22	Toll Facility Bond Retirement Account—State	
23	Appropriation. . . . .	(( <del>\$86,493,000</del> ))
24		<u>\$86,193,000</u>
25	Transportation 2003 Account (Nickel Account)—State	
26	Appropriation. . . . .	(( <del>\$323,000</del> ))
27		<u>\$211,000</u>
28	TOTAL APPROPRIATION. . . . .	(( <del>\$1,397,665,000</del> ))
29		<u>\$1,393,172,000</u>

30       **Sec. 402.** 2017 c 313 s 402 (uncodified) is amended to read as  
31 follows:

32       **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
33       **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**  
34       **FISCAL AGENT CHARGES**

35	<u>Motor Vehicle Account—State Appropriation. . . . .</u>	<u>\$73,000</u>
36	<u>Special Category C Account—State Appropriation. . . . .</u>	<u>\$2,000</u>
37	Transportation Partnership Account—State	

1	Appropriation. . . . .	(( <del>\$448,000</del> ))
2		<u>\$454,000</u>
3	Connecting Washington Account—State Appropriation. . . . .	(( <del>\$360,000</del> ))
4		<u>\$390,000</u>
5	Transportation 2003 Account (Nickel Account)—State	
6	Appropriation. . . . .	(( <del>\$65,000</del> ))
7		<u>\$46,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$873,000</del> ))
9		<u>\$965,000</u>

10       **Sec. 403.** 2017 c 313 s 404 (uncodified) is amended to read as  
11 follows:

12 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

13 Motor Vehicle Account—State Appropriation:

14	For motor vehicle fuel tax distributions to	
15	cities and counties. . . . .	(( <del>\$514,648,000</del> ))
16		<u>\$505,523,000</u>

17       **Sec. 404.** 2017 c 313 s 406 (uncodified) is amended to read as  
18 follows:

19 **FOR THE STATE TREASURER—TRANSFERS**

20 Motor Vehicle Account—State Appropriation:

21	For motor vehicle fuel tax refunds and	
22	statutory transfers. . . . .	(( <del>\$2,196,693,000</del> ))
23		<u>\$2,154,511,000</u>

24       **Sec. 405.** 2017 c 313 s 407 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

27 Motor Vehicle Account—State Appropriation:

28	For motor vehicle fuel tax refunds and	
29	transfers. . . . .	(( <del>\$200,747,000</del> ))
30		<u>\$219,677,000</u>

31       **Sec. 406.** 2017 c 313 s 408 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

34       (1) State Patrol Highway Account—State

1 Appropriation: For transfer to the Connecting  
 2 Washington Account—State. . . . . (~~(\$21,221,000)~~)  
 3 \$6,218,000  
 4       (2) Transportation Partnership Account—State  
 5 Appropriation: For transfer to the Connecting  
 6 Washington Account—State. . . . . \$10,946,000  
 7       (3) Highway Safety Account—State  
 8 Appropriation: For transfer to the Multimodal  
 9 Transportation Account—State. . . . . (~~(\$57,000,000)~~)  
 10 \$42,000,000  
 11       (4) Motor Vehicle Account—State Appropriation:  
 12 For transfer to the Connecting Washington  
 13 Account—State. . . . . (~~(\$56,464,000)~~)  
 14 \$0  
 15       (5) Motor Vehicle Account—State Appropriation:  
 16 For transfer to the Freight Mobility Investment  
 17 Account—State. . . . . \$8,511,000  
 18       (6) Motor Vehicle Account—State Appropriation:  
 19 For transfer to the Puget Sound Capital  
 20 Construction Account—State. . . . . \$20,000,000  
 21       (7) Motor Vehicle Account—State Appropriation:  
 22 For transfer to the Rural Arterial Trust  
 23 Account—State. . . . . \$4,844,000  
 24       (8) Motor Vehicle Account—State Appropriation:  
 25 For transfer to the Transportation Improvement  
 26 Account—State. . . . . \$9,688,000  
 27       (9) Motor Vehicle Account—State Appropriation:  
 28 For transfer to the State Patrol Highway  
 29 Account—State. . . . . \$43,000,000  
 30       (10) Puget Sound Ferry Operations Account—State  
 31 Appropriation: For transfer to the Connecting  
 32 Washington Account—State. . . . . (~~(\$1,305,000)~~)  
 33 \$0  
 34       (11) Rural Mobility Grant Program Account—State  
 35 Appropriation: For transfer to the Multimodal  
 36 Transportation Account—State. . . . . \$3,000,000  
 37       (12) State Route Number 520 Civil Penalties  
 38 Account—State Appropriation: For transfer to  
 39 the State Route Number 520 Corridor

1 Account—State. . . . . \$1,240,000  
2 (13) Capital Vessel Replacement Account—State  
3 Appropriation: For transfer to the Connecting  
4 Washington Account—State. . . . . \$36,500,000  
5 (14) Multimodal Transportation Account—State  
6 Appropriation: For transfer to the Freight  
7 Mobility Multimodal Account—State. . . . . \$8,511,000  
8 (15) Multimodal Transportation Account—State  
9 Appropriation: For transfer to the Puget Sound  
10 Capital Construction Account—State. . . . . (~~(\$32,000,000)~~)  
11 \$39,000,000  
12 (16) Multimodal Transportation Account—State  
13 Appropriation: For transfer to the Puget Sound  
14 Ferry Operations Account—State. . . . . (~~(\$20,000,000)~~)  
15 \$26,500,000  
16 (17) Multimodal Transportation Account—State  
17 Appropriation: For transfer to the Regional  
18 Mobility Grant Program Account—State. . . . . \$27,679,000  
19 (18) Multimodal Transportation Account—State  
20 Appropriation: For transfer to the Rural  
21 Mobility Grant Program Account—State. . . . . \$15,223,000  
22 (19) Tacoma Narrows Toll Bridge Account—State  
23 Appropriation: For transfer to the Motor  
24 Vehicle Account—State. . . . . \$950,000  
25 (20) Transportation 2003 Account (Nickel Account)—  
26 State Appropriation: For transfer to the Connecting  
27 Washington Account—State. . . . . \$22,970,000  
28 (21)(a) Interstate 405 Express Toll Lanes Operations  
29 Account—State Appropriation: For transfer to the  
30 Motor Vehicle Account—State. . . . . \$2,019,000  
31 (b) The transfer identified in this subsection is provided solely  
32 to repay in full the motor vehicle account—state appropriation loan  
33 from section 407(19), chapter 222, Laws of 2014.  
34 (22)(a) Transportation Partnership Account—State  
35 Appropriation: For transfer to the Alaskan Way Viaduct  
36 Replacement Project Account—State. . . . . \$122,046,000  
37 (b) The amount transferred in this subsection represents that  
38 portion of the up to \$200,000,000 in proceeds from the sale of bonds  
39 authorized in RCW 47.10.873, intended to be sold through the

1 2021-2023 fiscal biennium, used only for construction of the SR 99/  
2 Alaskan Way Viaduct Replacement project (809936Z), and that must be  
3 repaid from the Alaskan Way viaduct replacement project account  
4 consistent with RCW 47.56.864.

5 (23)(a) Motor Vehicle Account—State  
6 Appropriation: For transfer to the Tacoma Narrows Toll  
7 Bridge Account—State. . . . . \$5,000,000

8 (b) The transfer in this subsection must be made in April 2019.  
9 It is the intent of the legislature that this transfer is temporary,  
10 for the purpose of minimizing the impact of toll increases, and an  
11 equivalent reimbursing transfer is to occur in November 2019.

12 (24) Motor Vehicle Account—State  
13 Appropriation: For transfer to the County Arterial  
14 Preservation Account—State. . . . . \$4,844,000

15 (25)(a) General Fund Account—State Appropriation:  
16 For transfer to the State Patrol Highway  
17 Account—State. . . . . \$625,000

18 (b) The state treasurer shall transfer the funds only after  
19 receiving notification from the Washington state patrol under section  
20 207(6) of this act.

21 (26)(a) Motor Vehicle Account—State Appropriation:  
22 For transfer to the Alaskan Way Viaduct Replacement Project  
23 Account—State. . . . . \$6,506,000

24 (b) The funds provided in (a) of this subsection are a loan to  
25 the Alaskan Way viaduct replacement project account—state, and the  
26 legislature assumes that these funds will be reimbursed to the motor  
27 vehicle account—state at a later date when the portion of state route  
28 number 99 that is a deep bore tunnel is operational.

29 (27) Connecting Washington Account—State Appropriation:  
30 For transfer to the Motor Vehicle Account—State. . . . . \$13,000,000

31 **IMPLEMENTING PROVISIONS**

32 **Sec. 501.** 2017 c 313 s 601 (uncodified) is amended to read as  
33 follows:

34 **FUND TRANSFERS**

35 (1) The 2005 transportation partnership projects or improvements  
36 and 2015 connecting Washington projects or improvements are listed in  
37 the ~~((LEAP Transportation Document 2017 1 as developed April 20,~~



1 2017)) OFM Transportation Document 18GOV001 as developed December 12,  
2 2017, which consists of a list of specific projects by fund source  
3 and amount over a sixteen-year period. Current fiscal biennium  
4 funding for each project is a line-item appropriation, while the  
5 outer year funding allocations represent a sixteen-year plan. The  
6 department of transportation is expected to use the flexibility  
7 provided in this section to assist in the delivery and completion of  
8 all transportation partnership account and connecting Washington  
9 account projects on the ((LEAP)) OFM transportation document  
10 referenced in this subsection. For the 2017-2019 project  
11 appropriations, unless otherwise provided in this act, the director  
12 of the office of financial management may provide written  
13 authorization for a transfer of appropriation authority between  
14 projects funded with transportation partnership account  
15 appropriations or connecting Washington account appropriations to  
16 manage project spending and efficiently deliver all projects in the  
17 respective program under the following conditions and limitations:

18 (a) Transfers may only be made within each specific fund source  
19 referenced on the respective project list;

20 (b) Transfers from a project may not be made as a result of the  
21 reduction of the scope of a project or be made to support increases  
22 in the scope of a project;

23 (c) Transfers from a project may be made if the funds  
24 appropriated to the project are in excess of the amount needed in the  
25 current fiscal biennium;

26 (d) Transfers may not occur for projects not identified on the  
27 applicable project list;

28 (e) Transfers may not be made while the legislature is in  
29 session;

30 (f) Transfers to a project may not be made with funds designated  
31 as attributable to practical design savings as described in RCW  
32 47.01.480;

33 (g) Each transfer between projects may only occur if the director  
34 of the office of financial management finds that any resulting change  
35 will not hinder the completion of the projects as approved by the  
36 legislature. Until the legislature reconvenes to consider the 2018  
37 supplemental omnibus transportation appropriations act, any  
38 unexpended 2015-2017 appropriation balance as approved by the office  
39 of financial management, in consultation with the legislative staff

1 of the house of representatives and senate transportation committees,  
2 may be considered when transferring funds between projects; and

3 (h) Transfers between projects may be made by the department of  
4 transportation without the formal written approval provided under  
5 this subsection (1), provided that the transfer amount does not  
6 exceed two hundred fifty thousand dollars or ten percent of the total  
7 project, whichever is less. These transfers must be reported  
8 quarterly to the director of the office of financial management and  
9 the chairs of the house of representatives and senate transportation  
10 committees.

11 (2) The department of transportation must submit quarterly all  
12 transfers authorized under this section in the transportation  
13 executive information system. The office of financial management must  
14 maintain a legislative baseline project list identified in the  
15 ((LEAP)) OFM transportation documents referenced in this act, and  
16 update that project list with all authorized transfers under this  
17 section.

18 (3) At the time the department submits a request to transfer  
19 funds under this section, a copy of the request must be submitted to  
20 the transportation committees of the legislature.

21 (4) Before approval, the office of financial management shall  
22 work with legislative staff of the house of representatives and  
23 senate transportation committees to review the requested transfers in  
24 a timely manner.

25 (5) No fewer than ten days after the receipt of a project  
26 transfer request, the director of the office of financial management  
27 must provide written notification to the department of any decision  
28 regarding project transfers, with copies submitted to the  
29 transportation committees of the legislature.

30 (6) The department must submit annually as part of its budget  
31 submittal a report detailing all transfers made pursuant to this  
32 section.

33 **Sec. 502.** 2017 c 313 s 604 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION**

36 (1) As part of its 2018 supplemental budget submittal, the  
37 department shall provide a report to the legislature and the office  
38 of financial management that:

1 (a) Identifies, by capital project, the amount of state funding  
2 that has been reappropriated from the 2015-2017 fiscal biennium into  
3 the 2017-2019 fiscal biennium; and

4 (b) Identifies, for each project, the amount of cost savings or  
5 increases in funding that have been identified as compared to the  
6 2015 enacted omnibus transportation appropriations act.

7 (2) As part of the agency request for capital programs, the  
8 department shall load reappropriations separately from funds that  
9 were assumed to be required for the 2017-2019 fiscal biennium into  
10 budgeting systems.

11 (3) Within existing resources, the department shall upgrade lane  
12 and road striping treatments and signage to improve roadway  
13 delineation in support of existing safety technology features  
14 incorporated into newer vehicles as well as additional features  
15 anticipated with future connected and autonomous vehicle technology.  
16 No more than \$5,000,000 shall be used for improved signage through  
17 routine sign upgrades performed by traffic operations, improved  
18 roadway striping and signing through routine striping and signing  
19 performed by maintenance, reapplication of striping and signing that  
20 accompanies roadway and bridge preservation work, and new striping  
21 and signing applied on road improvement projects; including both  
22 final lane configurations as well as interim traffic alignments.

23 **Sec. 503.** 2017 c 313 s 606 (uncodified) is amended to read as  
24 follows:

25 (1) By November 15, 2017, and annually thereafter, the department  
26 of transportation must report on amounts expended to benefit transit,  
27 bicycle, or pedestrian elements within all connecting Washington  
28 projects in programs I, P, and Z identified in (~~LEAP Transportation~~  
29 ~~Document 2017-2 ALL PROJECTS as developed April 20, 2017~~) OFM  
30 Transportation Document 18GOV001 as developed December 12, 2017. The  
31 report must address each modal category separately and identify if  
32 eighteenth amendment protected funds have been used and, if not, the  
33 source of funding.

34 (2) To facilitate the report in subsection (1) of this section,  
35 the department of transportation must require that all bids on  
36 connecting Washington projects include an estimate on the cost to  
37 implement any transit, bicycle, or pedestrian project elements.

1       **Sec. 504.** 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to  
2 read as follows:

3 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

4	<del>((Motor Vehicle Account—State Appropriation . . . . .</del>	<del>\$18,443,000</del>
5	<del>State Patrol Highway Account—State Appropriation . . . . .</del>	<del>\$1,199,000</del>
6	<del>State Patrol Highway Account—Federal Appropriation. . . . .</del>	<del>\$22,000</del>
7	<del>Puget Sound Ferry Operations Account—State Appropriation. . . . .</del>	<del>\$73,000</del>
8	<del>Highway Safety Account—State Appropriation. . . . .</del>	<del>\$2,613,000</del>
9	<del>Motorcycle Safety Education Account—State Appropriation. . . . .</del>	<del>\$37,000</del>
10	<del>State Wildlife Account—State Appropriation. . . . .</del>	<del>\$14,000</del>
11	<del>Ignition Interlock Device Revolving Account—State</del>	
12	<del>Appropriation. . . . .</del>	<del>\$5,000</del>
13	<del>Department of Licensing Services Account—State</del>	
14	<del>Appropriation. . . . .</del>	<del>\$102,000</del>
15	<del>Aeronautics Account—State Appropriation. . . . .</del>	<del>\$3,000</del>
16	<del>Interstate 405 Express Toll Lanes Operations Account—State</del>	
17	<del>Appropriation. . . . .</del>	<del>\$27,000</del>
18	<del>State Route Number 520 Corridor Account—State</del>	
19	<del>Appropriation. . . . .</del>	<del>\$51,000</del>
20	<del>State Route Number 520 Civil Penalties Account—State</del>	
21	<del>Appropriation. . . . .</del>	<del>\$16,000</del>
22	<del>Multimodal Transportation Account—State Appropriation. . . . .</del>	<del>\$40,000</del>
23	<del>Tacoma Narrows Toll Bridge Account—State Appropriation. . . . .</del>	<del>\$22,000</del>
24	<del>TOTAL APPROPRIATION. . . . .</del>	<del>\$22,667,000</del>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:))

27       (1) An agreement has been reached between the governor and the  
28 Washington federation of state employees general government under the  
29 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
30 Funding is provided for a two percent general wage increase effective  
31 July 1, 2017, a two percent general wage increase effective July 1,  
32 2018, and a two percent general wage increase effective January 1,  
33 2019. The agreement also includes and funding is provided for salary  
34 adjustments for targeted job classifications and increases to  
35 vacation leave accruals. Funding is contingent upon the enactment of  
36 Senate Bill No. 5969 (transparency in public employee collective  
37 bargaining). If the bill is not enacted by July 31, 2017, the  
38 appropriation in this section shall lapse.

1 (2) Provisions of the collective bargaining agreement contained  
2 in this section are described in general terms. Only major economic  
3 terms are included in the descriptions. These descriptions do not  
4 contain the complete contents of the agreement. The collective  
5 bargaining agreement contained in this section may also be funded by  
6 expenditures from nonappropriated accounts. If positions are funded  
7 with lidded grants or dedicated fund sources with insufficient  
8 revenue, additional funding from other sources is not provided.  
9 Appropriations for state agencies are increased by the amounts  
10 specified in ((LEAP Transportation Document 713—2017T)) this act to  
11 fund the provisions of this agreement.

12 **Sec. 505.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to  
13 read as follows:

14 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

15 ((Motor Vehicle Account—State Appropriation . . . . . \$60,000  
16 State Patrol Highway Account—State Appropriation . . . . . \$862,000  
17 State Patrol Highway Account—Federal Appropriation. . . . . \$36,000  
18 TOTAL APPROPRIATION. . . . . \$958,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:))

21 (1) An agreement has been reached between the governor and the  
22 Washington public employees association general government under the  
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.  
24 Funding is provided for a two percent general wage increase effective  
25 July 1, 2017, a two percent general wage increase effective July 1,  
26 2018, and a two percent general wage increase effective January 1,  
27 2019. The agreement also includes and funding is provided for salary  
28 adjustments for targeted job classifications and increases to  
29 vacation leave accruals. Funding is contingent upon the enactment of  
30 Senate Bill No. 5969 (transparency in public employee collective  
31 bargaining). If the bill is not enacted by July 31, 2017, the  
32 appropriation in this section shall lapse.

33 (2) Provisions of the collective bargaining agreement contained  
34 in this section are described in general terms. Only major economic  
35 terms are included in the descriptions. These descriptions do not  
36 contain the complete contents of the agreement. The collective  
37 bargaining agreement contained in this section may also be funded by  
38 expenditures from nonappropriated accounts. If positions are funded

1 with lidded grants or dedicated fund sources with insufficient  
2 revenue, additional funding from other sources is not provided.  
3 Appropriations for state agencies are increased by the amounts  
4 specified in ((LEAP Transportation Document 713—2017T)) this act to  
5 fund the provisions of this agreement.

6 **Sec. 506.** 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to  
7 read as follows:

8 **TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17**

9	<del>((State Patrol Highway Account—State Appropriation. . . . .</del>	<del>\$3,849,000</del>
10	<del>State Patrol Highway Account—Federal Appropriation. . . . .</del>	<del>\$399,000</del>
11	<del>State Patrol Highway Account—Private/Local Appropriation. . . . .</del>	<del>\$129,000</del>
12	<del>Motor Vehicle Account—State Appropriation. . . . .</del>	<del>\$2,659,000</del>
13	<del>Highway Safety Account—State Appropriation. . . . .</del>	<del>\$2,462,000</del>
14	<del>Aeronautics Account—State Appropriation. . . . .</del>	<del>\$12,000</del>
15	<del>Puget Sound Ferry Operations Account—State</del>	
16	<del>Appropriation. . . . .</del>	<del>\$26,000</del>
17	<del>State Route Number 520 Corridor Account—State</del>	
18	<del>Appropriation. . . . .</del>	<del>\$86,000</del>
19	<del>State Route Number 520 Civil Penalties Account—State</del>	
20	<del>Appropriation. . . . .</del>	<del>\$4,000</del>
21	<del>Multimodal Transportation Account—State Appropriation. . . . .</del>	<del>\$43,000</del>
22	<del>Tacoma Narrows Toll Bridge Account—State Appropriation. . . . .</del>	<del>\$62,000</del>
23	<del>Motorcycle Safety Education Account—State Appropriation. . . . .</del>	<del>\$10,000</del>
24	<del>TOTAL APPROPRIATION. . . . .</del>	<del>\$9,741,000</del>

25 ~~The appropriations in this section are subject to the following~~  
26 ~~conditions and limitations:))~~

27 (1) An agreement has been reached between the governor and the  
28 professional and technical employees local 17 under the provisions of  
29 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is  
30 provided for a two percent general wage increase effective July 1,  
31 2017, a two percent general wage increase effective July 1, 2018, and  
32 a two percent general wage increase effective January 1, 2019. The  
33 agreement also includes and funding is provided for salary  
34 adjustments for targeted job classifications and increases to  
35 vacation leave accruals. Funding is contingent upon the enactment of  
36 Senate Bill No. 5969 (transparency in public employee collective  
37 bargaining). If the bill is not enacted by July 31, 2017, the  
38 appropriation in this section shall lapse.

1 (2) Provisions of the collective bargaining agreement contained  
2 in this section are described in general terms. Only major economic  
3 terms are included in the descriptions. These descriptions do not  
4 contain the complete contents of the agreement. The collective  
5 bargaining agreement contained in this section may also be funded by  
6 expenditures from nonappropriated accounts. If positions are funded  
7 with lidded grants or dedicated fund sources with insufficient  
8 revenue, additional funding from other sources is not provided.  
9 Appropriations for state agencies are increased by the amounts  
10 specified in ((LEAP Transportation Document 713—2017T)) this act to  
11 fund the provisions of this agreement.

12 **Sec. 507.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to  
13 read as follows:

14 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

15 ((State Patrol Highway Account—State Appropriation . . . . . \$309,000  
16 State Patrol Highway Account—Federal Appropriation . . . . . \$44,000  
17 TOTAL APPROPRIATION . . . . . \$353,000

18 ~~The appropriation in this section is subject to the following~~  
19 ~~conditions and limitations:))~~

20 (1) An agreement has been reached between the governor and the  
21 coalition of unions under the provisions of chapter 41.80 RCW for the  
22 2017-2019 fiscal biennium. Funding is provided for a two percent  
23 general wage increase effective July 1, 2017, a two percent general  
24 wage increase effective July 1, 2018, and a two percent general wage  
25 increase effective January 1, 2019. The agreement also includes and  
26 funding is provided for salary adjustments for targeted job  
27 classifications and increases to vacation leave accruals. Funding is  
28 contingent upon the enactment of Senate Bill No. 5969 (transparency  
29 in public employee collective bargaining). If the bill is not enacted  
30 by July 31, 2017, the appropriation in this section shall lapse.

31 (2) Provisions of the collective bargaining agreement contained  
32 in this section are described in general terms. Only major economic  
33 terms are included in the descriptions. These descriptions do not  
34 contain the complete contents of the agreement. The collective  
35 bargaining agreement contained in this section may also be funded by  
36 expenditures from nonappropriated accounts. If positions are funded  
37 with lidded grants or dedicated fund sources with insufficient  
38 revenue, additional funding from other sources is not provided.

1 Appropriations for state agencies are increased by the amounts  
2 specified in (~~LEAP Transportation Document 713—2017T~~) this act to  
3 fund the provisions of this agreement.

4 **Sec. 508.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to  
5 read as follows:

6 **TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES**

7	<del>(Motor Vehicle Account—State Appropriation. . . . .</del>	<del>\$5,163,000</del>
8	<del>State Patrol Highway Account—State Appropriation. . . . .</del>	<del>\$812,000</del>
9	<del>State Patrol Highway Account—Federal Appropriation. . . . .</del>	<del>\$8,000</del>
10	<del>State Patrol Highway Account—Private/Local Appropriation. . . . .</del>	<del>\$1,000</del>
11	<del>Puget Sound Ferry Operations Account—State Appropriation. . . . .</del>	<del>\$460,000</del>
12	<del>Highway Safety Account—State Appropriation. . . . .</del>	<del>\$655,000</del>
13	<del>Highway Safety Account—Federal Appropriation. . . . .</del>	<del>\$119,000</del>
14	<del>Motorcycle Safety Education Account—State Appropriation. . . . .</del>	<del>\$12,000</del>
15	<del>State Wildlife Account—State Appropriation. . . . .</del>	<del>\$8,000</del>
16	<del>Department of Licensing Services Account—State</del>	
17	<del>Appropriation. . . . .</del>	<del>\$21,000</del>
18	<del>Aeronautics Account—State Appropriation. . . . .</del>	<del>\$53,000</del>
19	<del>State Route Number 520 Corridor Account—State</del>	
20	<del>Appropriation. . . . .</del>	<del>\$102,000</del>
21	<del>Multimodal Transportation Account—State Appropriation. . . . .</del>	<del>\$302,000</del>
22	<del>Rural Arterial Trust Account—State Appropriation. . . . .</del>	<del>\$32,000</del>
23	<del>County Arterial Preservation Account—State Appropriation. . . . .</del>	<del>\$33,000</del>
24	<del>Transportation Improvement Account—State Appropriation. . . . .</del>	<del>\$84,000</del>
25	<del>TOTAL APPROPRIATION. . . . .</del>	<del>\$7,865,000</del>

26 The ~~appropriations in this section are subject to the following~~  
27 ~~conditions and limitations:)~~)

28 (1) Funding is provided for state agency employee compensation  
29 for employees funded in the 2017-2019 omnibus transportation  
30 appropriations act who are not represented or who bargain under  
31 statutory authority other than chapter 41.80 or 47.64 RCW or RCW  
32 41.56.473 or 41.56.475. Funding is contingent upon the enactment of  
33 Senate Bill No. 5969 (transparency in public employee collective  
34 bargaining). If the bill is not enacted by July 31, 2017, the  
35 appropriation in this section shall lapse.

36 (2) Funding is provided for a two percent general wage increase  
37 effective July 1, 2017, for all classified employees as specified in



1 subsection (1) of this section, employees in the Washington  
2 management service, and exempt employees under the jurisdiction of  
3 the office of financial management. The appropriations are also  
4 sufficient to fund a two percent salary increase effective July 1,  
5 2017, for executive, legislative, and judicial branch employees  
6 exempt from merit system rules whose maximum salaries are not set by  
7 the commission on salaries for elected officials.

8 (3) Funding is provided for a two percent general wage increase  
9 effective July 1, 2018, for all classified employees as specified in  
10 subsection (1) of this section, employees in the Washington  
11 management service, and exempt employees under the jurisdiction of  
12 the office of financial management. The appropriations are also  
13 sufficient to fund a two percent salary increase effective July 1,  
14 2018, for executive, legislative, and judicial branch employees  
15 exempt from merit system rules whose maximum salaries are not set by  
16 the commission on salaries for elected officials.

17 (4) Funding is provided for a two percent general wage increase  
18 effective January 1, 2019, for all classified employees as specified  
19 in subsection (1) of this section, employees in the Washington  
20 management service, and exempt employees under the jurisdiction of  
21 the office of financial management. The appropriations are also  
22 sufficient to fund a two percent salary increase effective January 1,  
23 2019, for executive, legislative, and judicial branch employees  
24 exempt from merit system rules whose maximum salaries are not set by  
25 the commission on salaries for elected officials.

26 (5) Appropriations for state agencies are increased by the  
27 amounts specified in (~~LEAP Transportation Document 713 2017T~~)  
28 this act to fund the provisions of this section.

29 **Sec. 509.** 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to  
30 read as follows:

31 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**  
32 **CLASS SPECIFIC**

33 ( <del>Motor Vehicle Account—State Appropriation . . . . .</del>	<del>\$629,000</del>
34 <del>Puget Sound Ferry Operations Account—State Appropriation. . .</del>	<del>\$14,000</del>
35 <del>Transportation Improvement Account—State Appropriation. . . .</del>	<del>\$90,000</del>
36 <del>County Arterial Preservation Account—State Appropriation. . .</del>	<del>\$16,000</del>
37 <del>State Route Number 520 Corridor Account—State</del>	
38 <del>Appropriation. . . . .</del>	<del>\$16,000</del>

1 TOTAL APPROPRIATION. . . . . \$765,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:))

4 (1) Funding is provided for salary adjustments for targeted job  
5 classifications for employees funded in the 2017-2019 omnibus  
6 transportation appropriations act, as specified by the office of  
7 financial management, of classified state employees, except those  
8 represented by a collective bargaining unit under chapters 41.80 and  
9 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon  
10 the enactment of Senate Bill No. 5969 (transparency in public  
11 employee collective bargaining). If the bill is not enacted by July  
12 31, 2017, the appropriation in this section shall lapse.

13 (2) Appropriations for state agencies are increased by the  
14 amounts specified in ((LEAP Transportation Document 713 — 2017T))  
15 this act to fund the provisions of this section.

16 **Sec. 510.** 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to  
17 read as follows:

18 **TRANSPORTATION—ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE**  
19 **EMPLOYEES**

20	((Motor Vehicle Account—State Appropriation . . . . .	\$410,000
21	State Patrol Highway Account—State Appropriation. . . . .	\$32,000
22	Puget Sound Ferry Operations Account—State Appropriation. . . . .	\$8,000
23	Highway Safety Account—State Appropriation. . . . .	\$30,000
24	State Route Number 520 Corridor Account—State Appropriation. . . . .	\$8,000
25	State Route Number 520 Civil Penalties Account—State	
26	Appropriation. . . . .	\$2,000
27	Tacoma Narrows Toll Bridge Account—State Appropriation. . . . .	\$2,000
28	Interstate 405 Express Toll Lanes Operations Account—State	
29	Appropriation. . . . .	\$6,000
30	TOTAL APPROPRIATION. . . . .	\$498,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:))

33 (1) Funding is provided for transit passes for state employees  
34 outside of higher education who work in King County, who are  
35 represented by the Washington Federation of State Employees. Funding  
36 is contingent upon the enactment of Senate Bill No. 5969  
37 (transparency in public employee collective bargaining). If the bill

1 is not enacted by July 31, 2017, the appropriation in this section  
2 shall lapse.

3 (2) Appropriations for state agencies are increased by the  
4 amounts specified in ((LEAP Transportation Document 713 — 2017T))  
5 this act to fund the provisions of this section.

6 **Sec. 511.** 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to  
7 read as follows:

8 **TRANSPORTATION—ORCA TRANSIT PASSES**

9 ((Motor Vehicle Account—State Appropriation. . . . . \$142,000  
10 State Patrol Highway Account—State Appropriation. . . . . \$252,000  
11 State Patrol Highway Account—Federal Appropriation. . . . . \$6,000  
12 State Patrol Highway Account—Local Appropriation. . . . . \$8,000  
13 Puget Sound Ferry Operations Account—State Appropriation. \$1,548,000  
14 Highway Safety Account—State Appropriation. . . . . \$76,000  
15 State Route Number 520 Corridor Account—State Appropriation. \$16,000  
16 Tacoma Narrows Toll Bridge Account—State Appropriation. . . . \$4,000  
17 Multimodal Transportation Account—State  
18 Appropriation. . . . . \$10,000  
19 TOTAL APPROPRIATION. . . . . \$2,062,000

20 ~~The appropriations in this section are subject to the following~~  
21 ~~conditions and limitations:)~~

22 (1) Funding is provided for transit passes for state employees  
23 outside of higher education who work in King County, and who are not  
24 covered by a collective bargaining agreement. Funding is contingent  
25 upon the enactment of Senate Bill No. 5969 (transparency in public  
26 employee collective bargaining). If the bill is not enacted by July  
27 31, 2017, the appropriation in this section shall lapse.

28 (2) Appropriations for state agencies are increased by the  
29 amounts specified in ((LEAP Transportation Document 713 — 2017T))  
30 this act to fund the provisions of this section.

31 **Sec. 512.** 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to  
32 read as follows:

33 **TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE**  
34 **BENEFITS**

35 ((Aeronautics Account—State Appropriation. . . . . \$3,000  
36 State Patrol Highway Account—State Appropriation. . . . . \$711,000  
37 State Patrol Highway Account—Federal Appropriation. . . . . \$38,000

1	<del>State Patrol Highway Account—Private/Local Appropriation. . . .</del>	<del>\$15,000</del>
2	<del>Motorcycle Safety Education Account—State Appropriation. . . .</del>	<del>\$7,000</del>
3	<del>State Wildlife Account—State Appropriation. . . . .</del>	<del>\$4,000</del>
4	<del>Highway Safety Account—State Appropriation. . . . .</del>	<del>\$821,000</del>
5	<del>Motor Vehicle Account—State Appropriation. . . . .</del>	<del>\$2,955,000</del>
6	<del>Puget Sound Ferry Operations Account—State Appropriation. . . . .</del>	<del>\$1,872,000</del>
7	<del>Ignition Interlock Device Revolving Account—State</del>	
8	<del>Appropriation. . . . .</del>	<del>\$1,000</del>
9	<del>State Route Number 520 Corridor Account—State Appropriation. . . . .</del>	<del>\$20,000</del>
10	<del>State Route Number 520 Civil Penalties Account—State</del>	
11	<del>Appropriation. . . . .</del>	<del>\$4,000</del>
12	<del>Department of Licensing Services Account—State Appropriation. . . . .</del>	<del>\$18,000</del>
13	<del>Multimodal Transportation Account—State Appropriation. . . . .</del>	<del>\$18,000</del>
14	<del>Tacoma Narrows Toll Bridge Account—State Appropriation. . . . .</del>	<del>\$9,000</del>
15	<del>I-405 Express Toll Lanes Operations Account—State</del>	
16	<del>Appropriation. . . . .</del>	<del>\$8,000</del>
17	<del>TOTAL APPROPRIATION. . . . .</del>	<del>\$6,504,000</del>

18       ~~The appropriations in this section are subject to the following~~  
19 ~~conditions and limitations:)~~)

20       Collective bargaining agreements were reached for the 2017-2019  
21 fiscal biennium between the governor and the employee representatives  
22 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations  
23 in this act for state agencies are sufficient to implement the  
24 provisions of the 2017-2019 collective bargaining agreements and are  
25 subject to the following conditions and limitations:

26       (1)(a) The monthly employer funding rate for insurance benefit  
27 premiums, public employees' benefits board administration, and the  
28 uniform medical plan must not exceed \$913 per eligible employee for  
29 fiscal year 2018. For fiscal year 2019, the monthly employer funding  
30 rate must not exceed \$957 per eligible employee.

31       (b) Except as provided by the parties' health care agreement, in  
32 order to achieve the level of funding provided for health benefits,  
33 the public employees' benefits board must require any or all of the  
34 following: Employee premium copayments, increases in point-of-service  
35 cost sharing, the implementation of managed competition, or other  
36 changes to benefits consistent with RCW 41.05.065. The board shall  
37 collect a twenty-five dollar per month surcharge payment from members  
38 who use tobacco products and a surcharge payment of not less than  
39 fifty dollars per month from members who cover a spouse or domestic

1 partner where the spouse or domestic partner has chosen not to enroll  
2 in another employer-based group health insurance that has benefits  
3 and premiums with an actuarial value of not less than 95 percent of  
4 the actuarial value of the public employees' benefits board plan with  
5 the largest enrollment. The surcharge payments shall be collected in  
6 addition to the member premium payment.

7 (c) The health care authority must deposit any moneys received on  
8 behalf of the uniform medical plan as a result of rebates on  
9 prescription drugs, audits of hospitals, subrogation payments, or any  
10 other moneys recovered as a result of prior uniform medical plan  
11 claims payments into the public employees' and retirees' insurance  
12 account to be used for insurance benefits. Such receipts must not be  
13 used for administrative expenditures.

14 (2) The health care authority, subject to the approval of the  
15 public employees' benefits board, must provide subsidies for health  
16 benefit premiums to eligible retired or disabled public employees and  
17 school district employees who are eligible for medicare, pursuant to  
18 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be  
19 up to \$150.00 per month. The public employees' benefits board may not  
20 authorize under RCW 41.05.085, and the health care authority may not  
21 provide, a subsidy under this subsection of more than \$150.00 per  
22 month. Funds from reserves accumulated for future adverse claims  
23 experience, from past favorable claims experience, or otherwise, may  
24 not be used to increase this retiree subsidy beyond what is  
25 authorized by the legislature in this subsection.

26 (3) All savings resulting from reduced claim costs or other  
27 factors identified after June 1, 2017, must be reserved for funding  
28 employee health benefits in the 2019-2021 fiscal biennium.

29 (4) Appropriations for state agencies are increased by the  
30 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)  
31 this act to fund the provisions of this agreement.

32 **Sec. 513.** 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to  
33 read as follows:

34 **TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE**  
35 **BENEFITS**

36	( <del>Aeronautics Account—State Appropriation.</del>	<del>.. . . . \$9,000</del>
37	<del>State Patrol Highway Account—State Appropriation.</del>	<del>.. . . . \$1,414,000</del>
38	<del>State Patrol Highway Account—Federal Appropriation.</del>	<del>.. . . . \$14,000</del>

1	<del>Motorcycle Safety Education Account State Appropriation. . . . .</del>	<del>\$2,000</del>
2	<del>Rural Arterial Trust Account State Appropriation. . . . .</del>	<del>\$4,000</del>
3	<del>State Wildlife Account State Appropriation. . . . .</del>	<del>\$1,000</del>
4	<del>Highway Safety Account State Appropriation. . . . .</del>	<del>\$111,000</del>
5	<del>Highway Safety Account Federal Appropriation. . . . .</del>	<del>\$20,000</del>
6	<del>Motor Vehicle Account State Appropriation. . . . .</del>	<del>\$781,000</del>
7	<del>Puget Sound Ferry Operations Account State Appropriation. . . . .</del>	<del>\$68,000</del>
8	<del>Transportation Improvement Account State Appropriation. . . . .</del>	<del>\$12,000</del>
9	<del>State Route Number 520 Corridor Account State Appropriation. . . . .</del>	<del>\$16,000</del>
10	<del>County Arterial Preservation Account State Appropriation. . . . .</del>	<del>\$4,000</del>
11	<del>Department of Licensing Services Account State Appropriation. . . . .</del>	<del>\$3,000</del>
12	<del>Multimodal Transportation Account State Appropriation. . . . .</del>	<del>\$45,000</del>
13	<del>TOTAL APPROPRIATION. . . . .</del>	<del>\$2,504,000</del>

14       ~~The appropriations in this section are subject to the following~~  
15 ~~conditions and limitations:)~~)

16       (1) Appropriations for state agencies in this act are sufficient  
17 for nonrepresented state employee health benefits for state agencies,  
18 including institutions of higher education, and are subject to the  
19 following conditions and limitations:

20       (a) The monthly employer funding rate for insurance benefit  
21 premiums, public employees' benefits board administration, and the  
22 uniform medical plan must not exceed \$913 per eligible employee for  
23 fiscal year 2018. For fiscal year 2019, the monthly employer funding  
24 rate must not exceed \$957 per eligible employee.

25       (b) In order to achieve the level of funding provided for health  
26 benefits, the public employees' benefits board must require any of  
27 the following: Employee premium copayments, increases in point-of-  
28 service cost sharing, the implementation of managed competition, or  
29 other changes to benefits consistent with RCW 41.05.065. The board  
30 shall collect a twenty-five dollar per month surcharge payment from  
31 members who use tobacco products and a surcharge payment of not less  
32 than fifty dollars per month from members who cover a spouse or  
33 domestic partner where the spouse or domestic partner has chosen not  
34 to enroll in another employer-based group health insurance that has  
35 benefits and premiums with an actuarial value of not less than 95  
36 percent of the actuarial value of the public employees' benefits  
37 board plan with the largest enrollment. The surcharge payments shall  
38 be collected in addition to the member premium payment.

1 (c) The health care authority must deposit any moneys received on  
2 behalf of the uniform medical plan as a result of rebates on  
3 prescription drugs, audits of hospitals, subrogation payments, or any  
4 other moneys recovered as a result of prior uniform medical plan  
5 claims payments into the public employees' and retirees' insurance  
6 account to be used for insurance benefits. Such receipts must not be  
7 used for administrative expenditures.

8 (2) The health care authority, subject to the approval of the  
9 public employees' benefits board, must provide subsidies for health  
10 benefit premiums to eligible retired or disabled public employees and  
11 school district employees who are eligible for medicare, pursuant to  
12 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be  
13 up to \$150.00 per month. The public employees' benefits board may not  
14 authorize under RCW 41.05.085, and the health care authority may not  
15 provide, a subsidy under this subsection of more than \$150.00 per  
16 month. Funds from reserves accumulated for future adverse claims  
17 experience, from past favorable claims experience, or otherwise, may  
18 not be used to increase this retiree subsidy beyond what is  
19 authorized by the legislature in this subsection.

20 (3) All savings resulting from reduced claim costs or other  
21 factors identified after June 1, 2017, must be reserved for funding  
22 employee health benefits in the 2019-2021 fiscal biennium.

23 (4) Appropriations for state agencies are increased by the  
24 amounts specified in (~~LEAP Transportation Document 713 2017T~~)  
25 this act to fund the provisions of this agreement.

## 26 MISCELLANEOUS 2017-2019 FISCAL BIENNIUM

27 NEW SECTION. **Sec. 601.** A new section is added to 2017 c 313  
28 (uncodified) to read as follows:

### 29 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS**

30 (1) The department of transportation is authorized to enter into  
31 a financing contract pursuant to chapter 39.94 RCW through the state  
32 treasurer's lease-purchase program for the purposes indicated. The  
33 department may use any funds, appropriated or nonappropriated, in not  
34 more than the principal amounts indicated, plus financing expenses  
35 and required reserves, if any. Expenditures made by the department of  
36 transportation for the indicated purposes before the issue date of  
37 the authorized financing contract and any certificates of  
38 participation therein may be reimbursed from proceeds of the

1 financing contract and any certificates of participation therein to  
2 the extent provided in the agency's financing plan approved by the  
3 state finance committee.

4 (2) Department of transportation: Enter into a financing contract  
5 for up to \$32,500,000 plus financing expenses and required reserves  
6 pursuant to chapter 39.94 RCW to renovate the existing office  
7 building at 15700 Dayton Ave N, Shoreline.

8 **MISCELLANEOUS**

9 NEW SECTION. **Sec. 701.** If any provision of this act or its  
10 application to any person or circumstance is held invalid, the  
11 remainder of the act or the application of the provision to other  
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 702.** This act is necessary for the immediate  
14 preservation of the public peace, health, or safety, or support of  
15 the state government and its existing public institutions, and takes  
16 effect immediately.

(End of Bill)



INDEX	PAGE #
ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM . . . . .	67
BOARD OF PILOTAGE COMMISSIONERS . . . . .	3
COUNTY ROAD ADMINISTRATION BOARD . . . . .	5, 42
DEPARTMENT OF AGRICULTURE . . . . .	2
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION . . . . .	1
DEPARTMENT OF LICENSING . . . . .	13
TRANSFERS . . . . .	69
DEPARTMENT OF TRANSPORTATION . . . . .	74
AVIATION—PROGRAM F . . . . .	23
CHARGES FROM OTHER AGENCIES—PROGRAM U . . . . .	31
FACILITIES—PROGRAM D—CAPITAL . . . . .	43
FACILITIES—PROGRAM D—OPERATING . . . . .	23
HIGHWAY MAINTENANCE—PROGRAM M . . . . .	27
IMPROVEMENTS—PROGRAM I . . . . .	44
INFORMATION TECHNOLOGY—PROGRAM C . . . . .	21
LOCAL PROGRAMS—PROGRAM Z—CAPITAL . . . . .	63
LOCAL PROGRAMS—PROGRAM Z—OPERATING . . . . .	41
MARINE—PROGRAM X . . . . .	36
PRESERVATION—PROGRAM P . . . . .	53
PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H . . . . .	23
PUBLIC TRANSPORTATION—PROGRAM V . . . . .	31
PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K . . . . .	25
RAIL—PROGRAM Y—CAPITAL . . . . .	61
RAIL—PROGRAM Y—OPERATING . . . . .	38
TOLL OPERATIONS AND MAINTENANCE—PROGRAM B . . . . .	17
TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL . . . . .	57
TRAFFIC OPERATIONS—PROGRAM Q—OPERATING . . . . .	28
TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S . . . . .	29
TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T . . . . .	30
WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W . . . . .	58
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD . . . . .	10, 41
FUND TRANSFERS . . . . .	72
JOINT TRANSPORTATION COMMITTEE . . . . .	5
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE . . . . .	3
OFFICE OF FINANCIAL MANAGEMENT . . . . .	1
STATE TREASURER	
ADMINISTRATIVE TRANSFERS . . . . .	69
BOND RETIREMENT AND INTEREST . . . . .	68, 68
STATE REVENUES FOR DISTRIBUTION . . . . .	69

TRANSFERS . . . . .	69
TRANSPORTATION COMMISSION . . . . .	9
TRANSPORTATION IMPROVEMENT BOARD . . . . .	5, 43
TRANSPORTATION	
COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17 . . . . .	78
GENERAL WAGE INCREASE—STATE EMPLOYEES . . . . .	80
ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE EMPLOYEES .	82
TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB CLASS SPECIFIC	
. . . . .	81
THE COALITION OF UNIONS AGREEMENT . . . . .	79
WASHINGTON FEDERATION OF STATE EMPLOYEES . . . . .	76
WPEA GENERAL GOVERNMENT . . . . .	77
TRANSPORTATION—COMPENSATION	
INSURANCE BENEFITS . . . . .	85
INSURANCE BENEFITS . . . . .	83
TRANSPORTATION—ORCA TRANSIT PASSES . . . . .	83
WASHINGTON STATE PATROL . . . . .	11, 42
WASHINGTON TRAFFIC SAFETY COMMISSION . . . . .	4

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