

ESSB 6040 - H COMM AMD

By Committee on Appropriations

ADOPTED 03/06/2020

1 Strike everything after the enacting clause and insert the
2 following:

3 **"Sec. 1.** RCW 43.88C.010 and 2019 c 406 s 24 are each amended to
4 read as follows:

5 (1) The caseload forecast council is hereby created. The council
6 shall consist of two individuals appointed by the governor and four
7 individuals, one of whom is appointed by the chairperson of each of
8 the two largest political caucuses in the senate and house of
9 representatives. The chair of the council shall be selected from
10 among the four caucus appointees. The council may select such other
11 officers as the members deem necessary.

12 (2) The council shall employ a caseload forecast supervisor to
13 supervise the preparation of all caseload forecasts. As used in this
14 chapter, "supervisor" means the caseload forecast supervisor.

15 (3) Approval by an affirmative vote of at least five members of
16 the council is required for any decisions regarding employment of the
17 supervisor. Employment of the supervisor shall terminate after each
18 term of three years. At the end of the first year of each three-year
19 term the council shall consider extension of the supervisor's term by
20 one year. The council may fix the compensation of the supervisor. The
21 supervisor shall employ staff sufficient to accomplish the purposes
22 of this section.

23 (4) The caseload forecast council shall oversee the preparation
24 of and approve, by an affirmative vote of at least four members, the
25 official state caseload forecasts prepared under RCW 43.88C.020. If
26 the council is unable to approve a forecast before a date required in
27 RCW 43.88C.020, the supervisor shall submit the forecast without
28 approval and the forecast shall have the same effect as if approved
29 by the council.

30 (5) A councilmember who does not cast an affirmative vote for
31 approval of the official caseload forecast may request, and the

1 supervisor shall provide, an alternative forecast based on
2 assumptions specified by the member.

3 (6) Members of the caseload forecast council shall serve without
4 additional compensation but shall be reimbursed for travel expenses
5 in accordance with RCW 44.04.120 while attending sessions of the
6 council or on official business authorized by the council.
7 Nonlegislative members of the council shall be reimbursed for travel
8 expenses in accordance with RCW 43.03.050 and 43.03.060.

9 (7) "Caseload," as used in this chapter, means:

10 (a) The number of persons expected to meet entitlement
11 requirements and require the services of public assistance programs,
12 state correctional institutions, state correctional noninstitutional
13 supervision, state institutions for juvenile offenders, the common
14 school system, long-term care, medical assistance, foster care, and
15 adoption support;

16 (b) The number of students who are eligible for the Washington
17 college bound scholarship program and are expected to attend an
18 institution of higher education as defined in RCW 28B.92.030;

19 (c) The number of students who are eligible for the Washington
20 college grant program under RCW 28B.92.200 and 28B.92.205 and are
21 expected to attend an institution of higher education as defined in
22 RCW 28B.92.030; and

23 (d) The number of children who are eligible, as defined in RCW
24 43.216.505, to participate in, and the number of children actually
25 served by, the early childhood education and assistance program.

26 (8) The caseload forecast council shall forecast the temporary
27 assistance for needy families and the working connections child care
28 programs as a courtesy.

29 (9) The caseload forecast council shall present the number of
30 individuals who are assessed as eligible for and have requested a
31 service through the individual and family services waiver and the
32 basic plus waiver administered by the developmental disabilities
33 administration as a courtesy. The caseload forecast council shall be
34 presented with the service request list as defined in RCW 71A.10.020
35 to aid in development of this information.

36 (10) The caseload forecast council shall forecast youth
37 participating in the extended foster care program pursuant to RCW
38 74.13.031 separately from other children who are residing in foster
39 care and who are under eighteen years of age.

1 (~~(10)~~) (11) The caseload forecast council shall forecast the
2 number of youth expected to receive behavioral rehabilitation
3 services while involved in the foster care system and the number of
4 screened in reports of child abuse or neglect.

5 (~~(11)~~) (12) Unless the context clearly requires otherwise, the
6 definitions provided in RCW 43.88.020 apply to this chapter.

7 NEW SECTION. **Sec. 2.** Subject to amounts appropriated for this
8 specific purpose, the developmental disabilities administration of
9 the department of social and health services shall review the no-paid
10 services caseload and update the information to accurately reflect a
11 current headcount of eligible persons and the number of persons
12 contacted who are currently interested in receiving a paid service
13 from the developmental disabilities administration. A report of this
14 information shall be submitted to the governor and the appropriate
15 committees of the legislature by December 1, 2021."

16 Correct the title.

EFFECT: Removes the requirement that Basic Plus and Individual & Family Services waiver services in the DSHS Division of Developmental Disabilities be funded as maintenance-level costs. Eliminates establishment of the Joint Select Committee on Streamlining Service Delivery for Individuals with Developmental Disabilities.

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