

ESSB 6168 - H AMD 1684

By Representative Stokesbary

NOT ADOPTED 02/28/2020

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** INTENT. Under the February forecast of
4 the economic and revenue forecast council, for the accounts subject
5 to the outlook process and four-year balanced budget requirement in
6 RCW 43.88.055, revenues are expected to increase by \$606,000,000 for
7 the remainder of the 2019-2021 fiscal biennium and by an additional
8 \$535,700,000 in the 2021-2023 biennium.

9 Rather than spend this windfall in the 2020 supplemental budget,
10 it is the intent of the legislature to return this revenue increase
11 to the taxpayers by: (1) Reducing taxes on motor vehicles and family
12 necessities as provided in House Bill No. 2946 (reducing the
13 financial costs imposed by the state government on working Washington
14 families); and (2) funding the working families tax credit under RCW
15 82.08.0206, which was enacted in 2008 but has never previously been
16 funded. For this reason, the legislature intends to enact a
17 supplemental operating budget based on the lower state revenues
18 assumed by the governor when he prepared his supplemental budget
19 request. The total appropriations in this supplemental operating
20 budget therefore consist of the 2020 supplemental appropriations
21 proposed by the governor, revised for updated caseload and other
22 maintenance level adjustments, with certain transfers eliminated,
23 with the governor's proposed appropriations from the budget
24 stabilization account replaced by appropriations from the state
25 general fund, and with additional appropriations provided to
26 implement the working families tax credit. The appropriations in this
27 act for funds subject to the four-year balanced budget requirement
28 total \$188.2 million less than the appropriations in Proposed
29 Substitute House Bill No. 2325 (H-5077.1/20).

30 NEW SECTION. **Sec. 2. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
31 General Fund—State Appropriation (FY 2020) (\$64,591,000)

1	General Fund—State Appropriation (FY 2021)	(\$191,753,000)
2	General Fund—Federal Appropriation	(\$17,055,000)
3	General Fund—Private/Local Appropriation	(\$6,444,000)
4	Forest Development Account—State Appropriation	(\$6,000)
5	ORV and Nonhighway Vehicle Account—State	
6	Appropriation	(\$1,000)
7	Real Estate Commission Account—State Appropriation	(\$1,000)
8	Health Professions Account—State Appropriation	(\$25,000)
9	Aquatic Lands Enhancement Account—State	
10	Appropriation	(\$3,000)
11	Business License Account—State Appropriation	(\$1,000)
12	Resources Management Cost Account—State	
13	Appropriation	(\$19,000)
14	Waste Reduction, Recycling, and Litter Control	
15	Account—State Appropriation	(\$1,000)
16	Drinking Water Assistance Account—State	
17	Appropriation	\$1,000
18	Drinking Water Assistance Account—Federal	
19	Appropriation	(\$1,000)
20	Disaster Response Account—State Appropriation	(\$1,000)
21	Business and Professions Account—State Appropriation	(\$1,000)
22	Electrical License Account—State Appropriation	(\$4,000)
23	Economic Development Strategic Reserve Account—State	
24	Appropriation	(\$1,549,000)
25	State Wildlife Account—State Appropriation	(\$82,000)
26	Public Service Revolving Account—State Appropriation	(\$4,000)
27	Unemployment compensation Administrative	
28	Account—Federal Appropriation	(\$67,000)
29	Insurance Commissioner's Regulatory Account—State	
30	Appropriation	(\$2,000)
31	Washington State Library Operations Account—State	
32	Appropriation	(\$1,000)
33	Appraisal Management Company Account—State	
34	Appropriation	\$381,000
35	Water Quality Permit Account—State Appropriation	(\$8,000)
36	WA Opportunity Pathways Account—State Appropriation	\$6,302,000
37	Underground Storage Tank Account—State Appropriation	(\$1,000)
38	Hazardous Waste Assistance Account—State	

1	Appropriation	(\$1,000)
2	Radioactive Mixed Waste Account—State Appropriation	(\$3,000)
3	Oil Spill Prevention Account—State Appropriation	(\$1,000)
4	Construction Registration Inspection Account—State	
5	Appropriation	(\$6,000)
6	Family and Medical Leave Insurance Account—State	
7	Appropriation	(\$19,000)
8	Public Works Administration Account—State	
9	Appropriation	(\$1,000)
10	Model Toxics Control Operating Account—State	
11	Appropriation	(\$37,000)
12	Workforce Education Investment Account—State	
13	Appropriation (FY 2021)	(\$13,259,000)
14	Recreation Resources Account—State Appropriation	(\$2,000)
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2020)	(\$4,000)
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2021)	(\$2,000)
19	State Treasurer's Service Account—State	
20	Appropriation	\$1,000
21	Legal Services Revolving Account—State Appropriation	(\$3,000)
22	State Health Care Authority Administrative	
23	Account—State Appropriation	(\$3,000)
24	Administrative Hearings Revolving Account—State	
25	Appropriation	(\$1,000)
26	Liquor Revolving Account—State Appropriation	(\$19,000)
27	Washington Housing Trust Account—State	
28	Appropriation	(\$1,000)
29	Performance Audits of Government Account—State	
30	Appropriation	(\$120,000)
31	Water Pollution Control Revolving Administration	
32	Account—State Appropriation	(\$1,000)
33	Department of Retirement Systems Expense	
34	Account—State Appropriation	(\$1,000)
35	Accident Account—State Appropriation	(\$102,000)
36	Medical Aid Account—State Appropriation	(\$89,000)
37	TOTAL APPROPRIATION.	(\$288,611,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The negative appropriations in this section represent savings
4 from updating the governor's proposed supplemental budget to reflect
5 updated caseloads, cost drivers, and other maintenance level
6 adjustments.

7 (2) The office of financial management shall adjust allotments of
8 appropriations in this act for affected agencies to reflect the
9 amounts in this section. Reduction amounts must remain in unallotted
10 status and may not be expended.

11 (3) Within appropriations in this act for each of the respective
12 affected agencies, to implement the allotment reductions in this
13 section the office of financial management may authorize reductions
14 in the portions of each agency's appropriations that are provided
15 solely for a particular use.

16 (4) Amounts for each agency are reflected in LEAP Document
17 MLU1A-2020 dated February 24, 2020.

18 NEW SECTION. **Sec. 3. FOR THE DEPARTMENT OF REVENUE—WORKING**
19 **FAMILIES TAX EXEMPTION**

20 (1) The sum of \$4,000,000 is appropriated from the general fund—
21 state for the fiscal year ending June 30, 2020, and \$91,411,000 is
22 appropriated from the general fund—state for the fiscal year ending
23 June 30, 2021, to the department of revenue solely for the purposes
24 of this section. The appropriations in this section are provided
25 solely for the department to implement the working families' tax
26 exemption under RCW 82.08.0206.

27 (2) This subsection constitutes approval of the working families'
28 tax exemption attributable to calendar year 2020 and authorizes the
29 department to pay remittances in fiscal year 2021. Sufficient funding
30 is provided within the amounts appropriated for administrative costs
31 incurred by the department in the 2019-2021 fiscal biennium.

32 (3) It is the intent of the legislature to provide full funding
33 and authorize payment of remittances in each year of the 2021-2023
34 fiscal biennium.

35 NEW SECTION. **Sec. 4. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
36 **HOME SECURITY FUND ACCOUNT**

1 The sum of \$18,499,000 is appropriated from the general fund—
2 state for the fiscal year ending June 30, 2020, and the sum of
3 \$262,177,000 is appropriated from the general fund—state for the
4 fiscal year ending June 30, 2021. The appropriations in this section
5 are provided solely for expenditure into the home security fund
6 account and are intended to provide sufficient funding for homeless
7 response program expenditures during the 2019-2021 and 2021-2023
8 fiscal biennia.

9 NEW SECTION. **Sec. 5. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **WASHINGTON HOUSING TRUST FUND**

11 The sum of \$30,000,000 is appropriated from the general fund—
12 state for the fiscal year ending June 30, 2021. The appropriation in
13 this section is provided solely for expenditure into the Washington
14 housing trust fund and is intended to provide sufficient funding for
15 additional homeless shelters and enhancements to existing shelters
16 during the 2019-2021 and 2021-2023 fiscal biennia.

17 NEW SECTION. **Sec. 6. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **MODEL TOXICS CONTROL OPERATING ACCOUNT**

19 The sum of \$8,000,000 is appropriated from the general fund—state
20 for the fiscal year ending June 30, 2021. The appropriation provided
21 in this section is solely for expenditure into the model toxics
22 control operating account and is intended to provide sufficient
23 funding to remove solid, hazardous, and infectious waste generated by
24 vacated homeless encampments during the 2019-2021 and 2021-2023
25 fiscal biennia.

26 **PART I**
27 **GENERAL GOVERNMENT**

28 **Sec. 101.** 2019 c 415 s 101 (uncodified) is amended to read as
29 follows:

30 **FOR THE HOUSE OF REPRESENTATIVES**

31 General Fund—State Appropriation (FY 2020)	((\$40,202,000))
	<u>\$40,215,000</u>
33 General Fund—State Appropriation (FY 2021)	((\$43,039,000))
34	<u>\$43,430,000</u>
35 Pension Funding Stabilization Account—State	

1	Performance Audits of Government Account—State	
2	Appropriation.	((\$9,867,000))
3		<u>\$9,858,000</u>
4	TOTAL APPROPRIATION.	((\$9,867,000))
5		<u>\$9,858,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Notwithstanding the provisions of this section, the joint
9 legislative audit and review committee may adjust the due dates for
10 projects included on the committee's 2019-2021 work plan as necessary
11 to efficiently manage workload.

12 ((~~3~~)) (2) \$266,000 of the performance audit of governments
13 account—state appropriation is provided solely for implementation of
14 Second Substitute House Bill No. 1216 (school safety & well-being).
15 If the bill is not enacted by June 30, 2019, the amount provided in
16 this subsection shall lapse.

17 ((~~4~~)) (3) \$17,000 of the performance audits of government
18 account—state appropriation is provided solely for the implementation
19 of Substitute Senate Bill No. 5025 (self-help housing development and
20 taxes). If the bill is not enacted by June 30, 2019, the amounts
21 provided in this subsection shall lapse.

22 ((~~5~~)) (4)(a) \$342,000 of the performance audits of government
23 account—state appropriation is provided solely for the joint
24 legislative audit and review committee to conduct a performance audit
25 of the department of health's ambulatory surgical facility regulatory
26 program. The study must explore:

27 (i) A comparison of state survey requirements and process and the
28 centers for medicare and medicaid services survey requirements and
29 process;

30 (ii) The licensing fees required of ambulatory surgical
31 facilities as they relate to actual department of health costs for
32 regulating the facilities;

33 (iii) Payments received by the department of health from the
34 centers for medicare and medicaid services for surveys conducted on
35 behalf of the centers for medicare and medicaid services; and

36 (iv) Staffing for the survey program, including any need for an
37 increase or reduction of staff.

38 (b) The audit must be completed and provided to the legislature
39 by January 1, 2021.

1 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as
2 follows:

3 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

4 Performance Audits of Government Account—State

5	Appropriation.	((\$4,573,000))
6		<u>\$4,582,000</u>
7	TOTAL APPROPRIATION.	((\$4,573,000))
8		<u>\$4,582,000</u>

9 **Sec. 105.** 2019 c 415 s 105 (uncodified) is amended to read as
10 follows:

11 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

12	General Fund—State Appropriation (FY 2020).	((\$12,081,000))
13		<u>\$12,090,000</u>
14	General Fund—State Appropriation (FY 2021).	((\$12,233,000))
15		<u>\$13,683,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$822,000
18	TOTAL APPROPRIATION.	((\$25,136,000))
19		<u>\$26,595,000</u>

20 **Sec. 106.** 2019 c 415 s 106 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF THE STATE ACTUARY**

23	General Fund—State Appropriation (FY 2020).	\$333,000
24	General Fund—State Appropriation (FY 2021).	\$347,000
25	State Health Care Authority Administrative Account—	
26	State Appropriation.	\$471,000
27	Pension Funding Stabilization Account—State	
28	Appropriation.	\$28,000
29	Department of Retirement Systems Expense	
30	Account—State Appropriation.	((\$5,700,000))
31		<u>\$5,699,000</u>
32	TOTAL APPROPRIATION.	((\$6,879,000))
33		<u>\$6,878,000</u>

34 **Sec. 107.** 2019 c 415 s 107 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATUTE LAW COMMITTEE**

1 General Fund—State Appropriation (FY 2020). (~~(\$5,002,000)~~)
2 \$4,999,000
3 General Fund—State Appropriation (FY 2021). \$5,503,000
4 Pension Funding Stabilization Account—State
5 Appropriation. \$566,000
6 TOTAL APPROPRIATION. (~~(\$11,071,000)~~)
7 \$11,068,000

8 **Sec. 108.** 2019 c 415 s 108 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

11 General Fund—State Appropriation (FY 2020). \$4,212,000
12 General Fund—State Appropriation (FY 2021). (~~(\$4,681,000)~~)
13 \$4,684,000
14 Pension Funding Stabilization Account—State
15 Appropriation. \$436,000
16 TOTAL APPROPRIATION. (~~(\$9,329,000)~~)
17 \$9,332,000

18 **Sec. 109.** 2019 c 415 s 111 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPREME COURT**

21 General Fund—State Appropriation (FY 2020). (~~(\$8,989,000)~~)
22 \$9,016,000
23 General Fund—State Appropriation (FY 2021). (~~(\$9,397,000)~~)
24 \$9,400,000
25 Pension Funding Stabilization Account—State
26 Appropriation. \$674,000
27 TOTAL APPROPRIATION. (~~(\$19,060,000)~~)
28 \$19,090,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$163,000 of the general fund—state
31 appropriation for fiscal year 2020 and \$167,000 of the general fund—
32 state appropriation for fiscal year 2021 are provided solely for
33 salary increases for staff attorneys and law clerks based on a 2014
34 salary survey.

35 **Sec. 110.** 2019 c 415 s 112 (uncodified) is amended to read as
36 follows:

1 **FOR THE LAW LIBRARY**

2	General Fund—State Appropriation (FY 2020)	((\$1,707,000))
3		<u>\$1,705,000</u>
4	General Fund—State Appropriation (FY 2021)	((\$1,728,000))
5		<u>\$1,726,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation	\$128,000
8	TOTAL APPROPRIATION	((\$3,563,000))
9		<u>\$3,559,000</u>

10 **Sec. 111.** 2019 c 415 s 113 (uncodified) is amended to read as
11 follows:

12 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

13	General Fund—State Appropriation (FY 2020)	((\$1,217,000))
14		<u>\$1,280,000</u>
15	General Fund—State Appropriation (FY 2021)	((\$1,280,000))
16		<u>\$1,594,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation	\$130,000
19	TOTAL APPROPRIATION	((\$2,627,000))
20		<u>\$3,004,000</u>

21 **Sec. 112.** 2019 c 415 s 114 (uncodified) is amended to read as
22 follows:

23 **FOR THE COURT OF APPEALS**

24	General Fund—State Appropriation (FY 2020)	((\$20,390,000))
25		<u>\$20,575,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$21,313,000))
27		<u>\$21,319,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation	\$1,492,000
30	TOTAL APPROPRIATION	((\$43,195,000))
31		<u>\$43,386,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) \$229,000 of the general fund—state appropriation for fiscal
- 35 year 2020 and \$311,000 of the general fund—state appropriation for
- 36 fiscal year 2021 are provided solely for salary step increases for
- 37 eligible employees.

1 (2) \$606,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$606,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for salary increases for court
4 of appeals law clerks based on a 2014 salary survey.

5 **Sec. 113.** 2019 c 415 s 115 (uncodified) is amended to read as
6 follows:

7 **FOR THE ADMINISTRATOR FOR THE COURTS**

8	General Fund—State Appropriation (FY 2020).	((\$64,569,000))
9		<u>\$64,565,000</u>
10	General Fund—State Appropriation (FY 2021).	((\$66,736,000))
11		<u>\$66,951,000</u>
12	General Fund—Federal Appropriation.	\$2,203,000
13	General Fund—Private/Local Appropriation.	\$681,000
14	Judicial Stabilization Trust Account—State	
15	Appropriation.	\$6,692,000
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$4,572,000
18	Judicial Information Systems Account—State	
19	Appropriation.	((\$63,220,000))
20		<u>\$63,227,000</u>
21	TOTAL APPROPRIATION.	((\$208,673,000))
22		<u>\$208,891,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The distributions made under this subsection and
26 distributions from the county criminal justice assistance account
27 made pursuant to section 801 of this act constitute appropriate
28 reimbursement for costs for any new programs or increased level of
29 service for purposes of RCW 43.135.060.

30 (2) \$1,399,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,399,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for school districts for
33 petitions to juvenile court for truant students as provided in RCW
34 28A.225.030 and 28A.225.035. The administrator for the courts shall
35 develop an interagency agreement with the superintendent of public
36 instruction to allocate the funding provided in this subsection.
37 Allocation of this money to school districts shall be based on the
38 number of petitions filed. This funding includes amounts school

1 districts may expend on the cost of serving petitions filed under RCW
2 28A.225.030 by certified mail or by personal service or for the
3 performance of service of process for any hearing associated with RCW
4 28A.225.030.

5 (3) (a) \$7,000,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$7,000,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for
8 distribution to county juvenile court administrators to fund the
9 costs of processing truancy, children in need of services, and at-
10 risk youth petitions. The administrator for the courts, in
11 conjunction with the juvenile court administrators, shall develop an
12 equitable funding distribution formula. The formula must neither
13 reward counties with higher than average per-petition processing
14 costs nor shall it penalize counties with lower than average per-
15 petition processing costs.

16 (b) Each fiscal year during the 2019-21 fiscal biennium, each
17 county shall report the number of petitions processed and the total
18 actual costs of processing truancy, children in need of services, and
19 at-risk youth petitions. Counties shall submit the reports to the
20 administrator for the courts no later than forty-five days after the
21 end of the fiscal year. The administrator for the courts shall
22 electronically transmit this information to the chairs and ranking
23 minority members of the house of representatives and senate fiscal
24 committees no later than sixty days after a fiscal year ends. These
25 reports are deemed informational in nature and are not for the
26 purpose of distributing funds.

27 (4) \$96,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 1517 (domestic violence). If the bill is
30 not enacted by June 30, 2019, the amounts provided in this subsection
31 shall lapse

32 (5) \$66,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$66,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for DNA testing for alleged
35 fathers in dependency and termination of parental rights cases.

36 (6) \$237,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,923,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the expansion of the state
39 interpreter reimbursement program.

1 (7) \$300,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$360,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of public
4 guardianship for guardianship fees, initial assessments, average
5 annual legal fees, and for less restrictive options to support
6 decision-making.

7 (8) \$1,094,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,094,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the statewide fiscal impact
10 on Thurston county courts.

11 (9) \$25,808,000 of the judicial information systems account—state
12 appropriation is provided solely for judicial branch information
13 technology projects. Expenditures from the judicial information
14 systems account shall not exceed available resources. Judicial branch
15 information technology project prioritization shall be determined by
16 the judicial information system committee.

17 (10) \$1,027,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$377,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). If the
21 bill is not enacted by June 30, 2019, the amounts provided in this
22 subsection shall lapse.

23 **Sec. 114.** 2019 c 415 s 116 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF PUBLIC DEFENSE**

26	General Fund—State Appropriation (FY 2020)	((\$46,538,000))
27		<u>\$46,537,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$46,394,000))
29		<u>\$46,674,000</u>
30	Judicial Stabilization Trust Account—State	
31	Appropriation	((\$3,805,000))
32		<u>\$3,804,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation	\$278,000
35	TOTAL APPROPRIATION	((\$97,015,000))
36		<u>\$97,293,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The amounts provided include funding for expert and
2 investigative services in death penalty personal restraint petitions.

3 (2) \$900,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$900,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the purpose of improving the
6 quality of trial court public defense services. The department must
7 allocate these amounts so that \$450,000 per fiscal year is
8 distributed to counties, and \$450,000 per fiscal year is distributed
9 to cities, for grants under chapter 10.101 RCW.

10 (3) The office of public defense shall enter into an interagency
11 agreement with the department of children, youth, and families to
12 facilitate the use of federal title IV-E reimbursement for parent
13 representation services.

14 (4) \$288,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$244,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the parents for parents
17 program. Funds must be used to expand services in new sites and
18 maintain and improve service models for the current programs.

19 (5)(a) \$305,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$305,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for the office to contract
22 with a nonprofit organization for:

23 (i) Continuing legal education and case-specific resources for
24 public defense attorneys; and

25 (ii) The incarcerated parents project to support incarcerated
26 parents and their families, and public defenders representing
27 incarcerated parents in the child welfare, juvenile, and criminal
28 systems.

29 (b) The nonprofit organization must have experience providing
30 statewide training and services to state-funded public defense
31 attorneys for indigent clients.

32 (6) \$4,532,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$4,532,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for salary increases for state-
35 contracted public defense attorneys representing indigent persons on
36 appeal and indigent parents involved in dependency and termination
37 cases.

38 (7) \$1,389,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,388,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for additional attorneys, social
2 workers, and staff support, for the parents' representation program.

3 **Sec. 115.** 2019 c 415 s 117 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF CIVIL LEGAL AID**

6	General Fund—State Appropriation (FY 2020)	((\$20,348,000))
7		<u>\$20,858,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$22,142,000))
9		<u>\$23,071,000</u>
10	Judicial Stabilization Trust Account—State	
11	Appropriation	\$1,464,000
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$44,000
14	TOTAL APPROPRIATION	((\$43,998,000))
15		<u>\$45,437,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) An amount not to exceed \$40,000 of the general fund—state
19 appropriation for fiscal year 2020 and an amount not to exceed
20 \$40,000 of the general fund—state appropriation for fiscal year 2021
21 may be used to provide telephonic legal advice and assistance to
22 otherwise eligible persons who are sixty years of age or older on
23 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
24 household income or asset level.

25 (2) \$759,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$2,275,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the office to continue
28 implementation of the civil justice reinvestment plan.

29 (3) \$400,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$105,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the children's
32 representation study authorized in chapter 20, Laws of 2017 3rd sp.
33 sess. The report of initial findings to the legislature must be
34 submitted by December 31, 2020.

35 (4) The office of civil legal aid shall enter into an interagency
36 agreement with the department of children, youth, and families to
37 facilitate the use of federal title IV-E reimbursement for child
38 representation services.

1 (5) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a contract with the
4 international families justice coalition to expand private capacity
5 to provide legal services for indigent foreign nationals in contested
6 domestic relations and family law cases. Amounts provided in this
7 section may not be expended for direct private legal representation
8 of clients in domestic relations and family law cases.

9 (6) \$100,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Senate
12 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by
13 June 30, 2019, the amounts provided in this subsection shall lapse.

14 (7) \$150,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for closing compensation
17 differentials between volunteer legal aid programs and the northwest
18 justice project.

19 (8) \$1,205,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$1,881,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a vendor rate increase
22 resulting from a collective bargaining agreement between the
23 northwest justice project and its staff union.

24 (9) \$300,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a research-based controlled
27 comparative study of the differences in outcomes for tenants facing
28 eviction who receive legal representation and tenants facing eviction
29 without legal representation in unlawful detainer cases filed under
30 the residential landlord tenant act. Funding must be used to
31 underwrite both the research and the costs of legal representation
32 provided to tenants associated with the study. Researchers will
33 identify four counties to study. A preliminary report must be
34 submitted to the appropriate committees of the legislature by January
35 31, 2021, and a final report on the study, which includes findings on
36 demographics and outcomes, must be submitted to the appropriate
37 committees of the legislature by March 31, 2021.

38 (10) \$126,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely to reimburse the office of civil legal

1 aid for expenditures made to address fiscal year 2019 caseload driven
2 shortfalls in the children's representation program and the
3 children's representation study.

4 (11) \$90,700 of the general fund—state appropriation for fiscal
5 year 2020 and \$215,800 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to wind down the children's
7 representation study authorized in section 28, chapter 20, Laws of
8 2017 3rd sp.s.

9 (12) \$139,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for an assistant agency director
11 position.

12 (13) \$492,000 of the general fund—state appropriation for fiscal
13 year 2021 shall be used solely to establish a statewide reentry legal
14 aid project. The office of civil legal aid shall enlist support from
15 the statewide reentry council to identify an appropriate nonprofit
16 entity to establish and operate the statewide reentry legal aid
17 project, establish initial priority areas of focus, and determine
18 client service objectives, benchmarks, and intended outcomes. The
19 office of civil legal aid and the statewide reentry council shall
20 provide the relevant legislative committees with an initial status
21 report by December 2021.

22 **Sec. 116.** 2019 c 415 s 118 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF THE GOVERNOR**

25	General Fund—State Appropriation (FY 2020)	((\$10,871,000))
26		<u>\$10,788,000</u>
27	General Fund—State Appropriation (FY 2021)	((\$8,900,000))
28		<u>\$9,973,000</u>
29	Economic Development Strategic Reserve Account—State	
30	Appropriation	((\$2,000,000))
31		<u>\$4,000,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation	\$674,000
34	TOTAL APPROPRIATION	((\$22,445,000))
35		<u>\$25,435,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (~~(\$703,000)~~) \$777,000 of the general fund—state appropriation
2 for fiscal year 2020 and (~~(\$703,000)~~) \$1,063,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely for the
4 office of the education ombuds.

5 (2) \$61,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$30,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Engrossed
8 Substitute House Bill No. 1130 (pub. school language access). (~~If~~
9 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
10 ~~this subsection shall lapse.~~)

11 (3) \$311,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$301,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 5356 (LGBTQ commission). (~~If~~
15 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~
16 ~~subsection shall lapse.~~)

17 (4) (~~(\$375,000)~~) \$397,000 of the general fund state—appropriation
18 for fiscal year 2020 and (~~(\$375,000)~~) \$353,000 of the general fund
19 state—appropriation for fiscal year 2021 are provided solely for the
20 office to contract with a neutral third party to establish a process
21 for local, state, tribal, and federal leaders and stakeholders to
22 address issues associated with the possible breaching or removal of
23 the four lower Snake river dams in order to recover the Chinook
24 salmon populations that serve as a vital food source for southern
25 resident orcas. The contract is exempt from the competitive
26 procurement requirements in chapter 39.26 RCW.

27 (5) \$110,000 of the general fund—state appropriation in fiscal
28 year 2020 is provided solely for the office of regulatory innovations
29 and assistance to convene agencies and stakeholders to develop a
30 small business bill of rights. Of this amount, a report must be
31 submitted to appropriate legislative policy and fiscal committees by
32 November 1, 2019, to include:

33 (a) Recommendations of rights and protections for small business
34 owners when interacting with state agencies, boards, commissions, or
35 other entities with regulatory authority over small businesses; and

36 (b) Recommendations on communication plans that state regulators
37 should consider when communicating these rights and protections to
38 small business owners in advance or at the time of any audit,

1 inspection, interview, site visit, or similar oversight or
2 enforcement activity.

3 (6) (~~(\$2,003,000)~~) \$955,000 of the general fund—state
4 appropriation in fiscal year 2020 is provided solely for executive
5 protection unit costs.

6 (7) \$15,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for the clemency and pardons board to
8 expedite the review of applications where the petitioner indicates an
9 urgent need for the pardon or commutation, including, but not limited
10 to, a pending deportation order or deportation proceeding.

11 (8) \$50,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the office of the education ombuds,
13 in consultation with the office of the superintendent of public
14 instruction and the Washington state office of equity, to develop a
15 plan to implement a program to promote skills, knowledge, and
16 awareness concerning issues of diversity, equity, and inclusion among
17 families with school-age children. The office of education ombuds
18 shall submit a report with recommendations to the governor and the
19 appropriate committees in the legislature by September 1, 2020.

20 (9) \$983,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the implementation of the Washington
22 state office of equity.

23 **Sec. 117.** 2019 c 415 s 119 (uncodified) is amended to read as
24 follows:

25 **FOR THE LIEUTENANT GOVERNOR**

26	General Fund—State Appropriation (FY 2020)	((\$1,276,000))
27		<u>\$1,501,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$1,312,000))
29		<u>\$1,529,000</u>
30	General Fund—Private/Local Appropriation	\$90,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$54,000
33	TOTAL APPROPRIATION	((\$2,732,000))
34		<u>\$3,174,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$180,000 of the general fund—state
37 appropriation for fiscal year 2020 and \$179,000 of the general fund—
38 state appropriation for fiscal year 2021 are provided solely for the

1 continuation of the complete Washington program and to add new
2 pathways, such as the healthcare industry, to the program.

3 **Sec. 118.** 2019 c 415 s 120 (uncodified) is amended to read as
4 follows:

5 **FOR THE PUBLIC DISCLOSURE COMMISSION**

6	General Fund—State Appropriation (FY 2020)	((\$5,229,000))
7		<u>\$5,533,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$5,109,000))
9		<u>\$5,458,000</u>
10	Public Disclosure Transparency Account—State	
11	Appropriation	((\$574,000))
12		<u>\$714,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation	\$260,000
15	TOTAL APPROPRIATION	((\$11,172,000))
16		<u>\$11,965,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: (1) \$45,000 of the public disclosure
19 transparency account—state appropriation is provided solely for
20 implementation of Substitute Senate Bill No. 5861 (legislature/code
21 of conduct). (~~If the bill is not enacted by June 30, 2019, the~~
22 ~~amount provided in this subsection shall lapse.~~)

23 (2) \$85,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$83,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the commission to develop a
26 training course for individuals acting as treasurers or deputy
27 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
28 amount:

29 (a) The course must provide, at a minimum, a comprehensive
30 overview of:

- 31 (i) The responsibilities of treasurers and deputy treasurers;
- 32 (ii) The reporting requirements necessary for candidate
33 compliance with chapter 42.17A RCW, including triggers and deadlines
34 for reporting;
- 35 (iii) Candidate campaign contribution limits and restrictions
36 under chapter 42.17A RCW;
- 37 (iv) The use of the commission's electronic filing system;
- 38 (v) The consequences for violation of chapter 42.17A RCW; and

(vi) Any other subjects or topics the commission deems necessary for encouraging effective compliance with chapter 42.17A RCW.

(b) The commission must make the course available to all interested individuals no later than September 1, 2019. The course must be provided in a format able to be used both in person and remotely via the internet.

Sec. 119. 2019 c 415 s 121 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

General Fund—State Appropriation (FY 2020)	((\$33,449,000))
	<u>\$34,989,000</u>
General Fund—State Appropriation (FY 2021)	((\$18,313,000))
	<u>\$19,751,000</u>
General Fund—Federal Appropriation	((\$8,097,000))
	<u>\$8,098,000</u>
Public Records Efficiency, Preservation, and Access	
Account—State Appropriation	((\$9,363,000))
	<u>\$9,681,000</u>
Charitable Organization Education Account—State	
Appropriation	\$900,000
Washington State ((Heritage Center)) <u>Library</u>	
<u>Operations</u> Account—State Appropriation	((\$11,498,000))
	<u>\$11,521,000</u>
Local Government Archives Account—State	
Appropriation	((\$11,019,000))
	<u>\$11,030,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$960,000
Election Account—Federal Appropriation	\$4,887,000
TOTAL APPROPRIATION	((\$98,486,000))
	<u>\$101,817,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,801,000 of the general fund—state appropriation for fiscal year 2020 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures. Counties shall be

1 reimbursed only for those odd-year election costs that the secretary
2 of state validates as eligible for reimbursement.

3 (2) (a) \$2,932,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$3,011,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 contracting with a nonprofit organization to produce gavel-to-gavel
7 television coverage of state government deliberations and other
8 events of statewide significance during the 2019-2021 fiscal
9 biennium. The funding level for each year of the contract shall be
10 based on the amount provided in this subsection. The nonprofit
11 organization shall be required to raise contributions or commitments
12 to make contributions, in cash or in kind, in an amount equal to
13 forty percent of the state contribution. The office of the secretary
14 of state may make full or partial payment once all criteria in this
15 subsection have been satisfactorily documented.

16 (b) The legislature finds that the commitment of on-going funding
17 is necessary to ensure continuous, autonomous, and independent
18 coverage of public affairs. For that purpose, the secretary of state
19 shall enter into a contract with the nonprofit organization to
20 provide public affairs coverage.

21 (c) The nonprofit organization shall prepare an annual
22 independent audit, an annual financial statement, and an annual
23 report, including benchmarks that measure the success of the
24 nonprofit organization in meeting the intent of the program.

25 (d) No portion of any amounts disbursed pursuant to this
26 subsection may be used, directly or indirectly, for any of the
27 following purposes:

28 (i) Attempting to influence the passage or defeat of any
29 legislation by the legislature of the state of Washington, by any
30 county, city, town, or other political subdivision of the state of
31 Washington, or by the congress, or the adoption or rejection of any
32 rule, standard, rate, or other legislative enactment of any state
33 agency;

34 (ii) Making contributions reportable under chapter 42.17 RCW; or

35 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
36 lodging, meals, or entertainment to a public officer or employee.

37 (3) Any reductions to funding for the Washington talking book and
38 Braille library may not exceed in proportion any reductions taken to
39 the funding for the library as a whole.

1 (4) \$13,600,000 of the general fund—state appropriation for
2 fiscal year 2020 is provided solely for operation of the presidential
3 primary election, including reimbursement to (~~reimburse~~) counties
4 for the state's share of presidential primary election costs.

5 (5) \$50,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for humanities Washington
8 speaker's bureau community conversations to expand programming in
9 underserved areas of the state.

10 (6) \$2,295,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,526,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Substitute
13 Senate Bill No. 5063 (ballots, prepaid postage). (~~If the bill is not~~
14 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
15 ~~shall lapse.~~)

16 (7) \$1,227,000 of the local government archives account—state
17 appropriation and \$28,000 of the public records efficiency,
18 preservation, and access account—state appropriation are provided
19 solely to implement Engrossed Substitute House Bill No. 1667 (public
20 records request administration). (~~If the bill is not enacted by June~~
21 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

22 (8) \$114,000 public records efficiency, preservation, and access
23 account—state appropriation and \$114,000 local government archives
24 account—state appropriation are provided solely for digital archives
25 functionality and is subject to the conditions, limitations, and
26 review provided in (~~section 719 of this act~~) section 701 of this
27 act.

28 (9) \$198,000 of the general fund—state appropriation for fiscal
29 year 2020, \$198,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$500,000 of the election account—federal
31 appropriation are provided solely for election security improvements.

32 (10) \$82,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$77,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for election reconciliation
35 reporting. Funding provides for one staff to compile county
36 reconciliation reports, analyze the data, and to complete an annual
37 statewide election reconciliation report for every state primary and
38 general election. The report must be submitted annually on July 31,
39 beginning July 31, 2020, to legislative policy and fiscal committees.

1 The annual report must include reasons for ballot rejection and an
2 analysis of the ways ballots are received, counted, and rejected that
3 can be used by policymakers to better understand election
4 administration.

5 (11) \$500,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for civic engagement. The secretary of
7 state and county auditors will collaborate to increase voter
8 participation and educate voters about improvements to state election
9 laws that will impact the 2019 and 2020 elections.

10 (12) \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for the office of the secretary
12 of state to provide one-time grant funding to county auditors for
13 election security improvements. Election security improvements may
14 include but are not limited to installation of multi-factor
15 authentication, emergency generators, vulnerability scanners,
16 facility access control enhancements, and alarm systems. Funding will
17 be prioritized based on demonstrated need.

18 **Sec. 120.** 2019 c 415 s 122 (uncodified) is amended to read as
19 follows:

20 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

21	General Fund—State Appropriation (FY 2020)	((\$365,000))
22		<u>\$380,000</u>
23	General Fund—State Appropriation (FY 2021)	((\$352,000))
24		<u>\$370,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation	\$28,000
27	TOTAL APPROPRIATION	((\$745,000))
28		<u>\$778,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The office shall assist the department of enterprise services
32 on providing the government-to-government training sessions for
33 federal, state, local, and tribal government employees. The training
34 sessions shall cover tribal historical perspectives, legal issues,
35 tribal sovereignty, and tribal governments. Costs of the training
36 sessions shall be recouped through a fee charged to the participants
37 of each session. The department of enterprise services shall be

1 responsible for all of the administrative aspects of the training,
2 including the billing and collection of the fees for the training.

3 (2) \$33,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$22,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute House Bill No. 1713 (Native American women). (~~If the bill
7 is not enacted by June 30, 2019, the amounts provided in this
8 subsection shall lapse.~~)

9 **Sec. 121.** 2019 c 415 s 123 (uncodified) is amended to read as
10 follows:

11 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

12	General Fund—State Appropriation (FY 2020).	((\$318,000))
13		<u>\$344,000</u>
14	General Fund—State Appropriation (FY 2021).	((\$330,000))
15		<u>\$425,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$26,000
18	TOTAL APPROPRIATION.	((\$674,000))
19		<u>\$795,000</u>

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$3,000 of the general fund—state
22 appropriation for fiscal year 2020 and \$2,000 of the general fund—
23 state appropriation for fiscal year 2021 are provided solely for
24 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
25 (~~If the bill is not enacted by June 30, 2019, the amounts provided
26 in this subsection shall lapse.~~)

27 **Sec. 122.** 2019 c 415 s 124 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER**

30	State Treasurer's Service Account—State	
31	Appropriation.	((\$19,982,000))
32		<u>\$20,062,000</u>
33	TOTAL APPROPRIATION.	((\$19,982,000))
34		<u>\$20,062,000</u>

35 **Sec. 123.** 2019 c 415 s 125 (uncodified) is amended to read as
36 follows:

1 **FOR THE STATE AUDITOR**

2	General Fund—State Appropriation (FY 2020)	\$28,000
3	General Fund—State Appropriation (FY 2021)	\$32,000
4	State Auditing Services Revolving Account—State	
5	Appropriation.	(\$12,650,000)
6		<u>\$13,770,000</u>
7	Performance Audits of Government Account—State	
8	Appropriation.	(\$1,679,000)
9		<u>\$1,680,000</u>
10	TOTAL APPROPRIATION.	(\$14,389,000)
11		<u>\$15,510,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,585,000 of the performance audit of government account—
15 state appropriation is provided solely for staff and related costs to
16 verify the accuracy of reported school district data submitted for
17 state funding purposes; conduct school district program audits of
18 state-funded public school programs; establish the specific amount of
19 state funding adjustments whenever audit exceptions occur and the
20 amount is not firmly established in the course of regular public
21 school audits; and to assist the state special education safety net
22 committee when requested.

23 (2) Within existing resources of the performance audits of
24 government account, the state auditor's office shall conduct a
25 performance audit or accountability audit of Washington charter
26 public schools to satisfy the requirement to contract for an
27 independent performance audit pursuant to RCW 28A.710.030(2).

28 (3) The state auditor must conduct a performance and
29 accountability audit of practices related to awarding, tracking, and
30 reporting contracts with outside entities and contracts between the
31 University of Washington and affiliated entities. Utilizing the
32 information gathered under section 606(1)(z) of this act, similar
33 provisions from prior biennia, and best practices in contract
34 management and oversight, the auditor must recommend a plan to make
35 contract information, including those for contracted services and
36 consulting, available in a centralized and searchable form. The
37 recommendations of the auditor must be reported to the fiscal
38 committees of the legislature and the office of financial management
39 no later than December 30, 2020.

1 **Sec. 124.** 2019 c 415 s 126 (uncodified) is amended to read as
2 follows:

3 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

4	General Fund—State Appropriation (FY 2020).	((\$226,000))
5		<u>\$238,000</u>
6	General Fund—State Appropriation (FY 2021).	((\$243,000))
7		<u>\$274,000</u>
8	Pension Funding Stabilization Account—State Appropriation. .	\$30,000
9	TOTAL APPROPRIATION.	((\$499,000))
10		<u>\$542,000</u>

11 **Sec. 125.** 2019 c 415 s 127 (uncodified) is amended to read as
12 follows:

13 **FOR THE ATTORNEY GENERAL**

14	General Fund—State Appropriation (FY 2020).	((\$14,972,000))
15		<u>\$15,564,000</u>
16	General Fund—State Appropriation (FY 2021).	((\$14,940,000))
17		<u>\$17,059,000</u>
18	General Fund—Federal Appropriation.	((\$15,992,000))
19		<u>\$16,717,000</u>
20	Public Service Revolving Account—State Appropriation. ((\$4,195,000))	
21		<u>\$4,227,000</u>
22	New Motor Vehicle Arbitration Account—State	
23	Appropriation.	\$1,693,000
24	Medicaid Fraud Penalty Account—State Appropriation. .	((\$5,556,000))
25		<u>\$5,668,000</u>
26	Child Rescue Fund—State Appropriation.	\$500,000
27	Legal Services Revolving Account—State	
28	Appropriation.	((\$276,544,000))
29		<u>\$291,599,000</u>
30	Local Government Archives Account—State Appropriation. .	((\$348,000))
31		<u>\$356,000</u>
32	Local Government Archives Account—Local.	\$330,000
33	Pension Funding Stabilization Account—State Appropriation.	\$1,602,000
34	Tobacco Prevention and Control Account—State	
35	Appropriation.	\$273,000
36	TOTAL APPROPRIATION.	((\$336,945,000))
37		<u>\$355,588,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The attorney general shall report each fiscal year on actual
4 legal services expenditures and actual attorney staffing levels for
5 each agency receiving legal services. The report shall be submitted
6 to the office of financial management and the fiscal committees of
7 the senate and house of representatives no later than ninety days
8 after the end of each fiscal year. As part of its by agency report to
9 the legislative fiscal committees and the office of financial
10 management, the office of the attorney general shall include
11 information detailing the agency's expenditures for its agency-wide
12 overhead and a breakdown by division of division administration
13 expenses.

14 (2) Prior to entering into any negotiated settlement of a claim
15 against the state that exceeds five million dollars, the attorney
16 general shall notify the director of financial management and the
17 chairs of the senate committee on ways and means and the house of
18 representatives committee on appropriations.

19 (3) The attorney general shall annually report to the fiscal
20 committees of the legislature all new cy pres awards and settlements
21 and all new accounts, disclosing their intended uses, balances, the
22 nature of the claim or account, proposals, and intended timeframes
23 for the expenditure of each amount. The report shall be distributed
24 electronically and posted on the attorney general's web site. The
25 report shall not be printed on paper or distributed physically.

26 (4) \$58,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$58,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Second
29 Substitute House Bill No. 1166 (sexual assault kits). ~~((If the bill
30 is not enacted by June 30, 2019, the amounts provided in this
31 subsection shall lapse.))~~

32 (5) \$63,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Substitute
34 House Bill No. 1399 (paid family and medical leave). ~~((If the bill is
35 not enacted by June 30, 2019, the amount provided in this subsection
36 shall lapse.))~~

37 (6) \$44,000 of the legal services revolving account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1224 (rx drug cost transparency).

1 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
2 ~~this subsection shall lapse.))~~

3 (7) \$79,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of House Bill No.
5 2052 (marijuana product testing). ~~((If the bill is not enacted by~~
6 ~~June 30, 2019, the amount provided in this subsection shall lapse.))~~

7 (8) \$330,000 of the local government archives account—local
8 appropriation is provided solely for implementation of Engrossed
9 Substitute House Bill No. 1667 (public records request admin). ~~((If~~
10 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
11 ~~subsection shall lapse.))~~

12 (9) \$161,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$161,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the civil rights unit to
15 provide additional services in defense and protection of civil and
16 constitutional rights for people in Washington.

17 (10) \$88,000 of the general fund—state appropriation for fiscal
18 year 2020, \$85,000 of the general fund—state appropriation for fiscal
19 year 2021, and \$344,000 of the legal services revolving account—state
20 appropriation are provided solely for implementation of Substitute
21 Senate Bill No. 5297 (assistant AG bargaining). ~~((If the bill is not~~
22 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
23 ~~shall lapse.))~~

24 (11) \$700,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
27 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
28 ~~this subsection shall lapse.))~~

29 (12) \$592,000 of the public service revolving account—state
30 appropriation and \$47,000 of the legal services revolving account—
31 state appropriation are provided solely for implementation of
32 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). ~~((If~~
33 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
34 ~~this subsection shall lapse.~~

35 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for
36 fiscal year 2020 is provided solely for a work group to study and
37 institute a statewide program for receiving reports and other
38 information for the public regarding potential self-harm, potential

1 harm, or criminal acts including but not limited to sexual abuse,
2 assault, or rape. Out of this amount:

3 (a) The work group must review the aspects of similar programs in
4 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
5 and Wyoming; and must incorporate the most applicable aspects of
6 those programs to the program proposal;

7 (b) The program proposal must include a plan to implement a
8 twenty-four hour hotline or app for receiving such reports and
9 information; and

10 (c) The program proposal and recommendations must be submitted to
11 legislative fiscal committees by July 31, 2020.

12 ~~((15))~~ (14) \$75,000 of the general fund—state appropriation for
13 fiscal year 2020 is provided solely for the attorney general to
14 develop an implementation plan to collect and disseminate data on the
15 use of force by public law enforcement agencies and private security
16 services.

17 (a) The plan must identify how to effectively collect data on the
18 occasions of justifiable homicide or uses of deadly force by a public
19 officer, peace officer, or person aiding under RCW 9A.16.040 by all
20 general authority Washington law enforcement agencies and the
21 department of corrections. The plan must address any necessary
22 statutory changes, possible methods of collection, and any other
23 needs that must be addressed to collect the following information:

24 (i) The number of tort claims filed and moneys paid in use of
25 force cases;

26 (ii) The number of incidents in which peace officers discharged
27 firearms at citizens;

28 (iii) The demographic characteristics of the officers and
29 citizens involved in each incident, including sex, age, race, and
30 ethnicity;

31 (iv) The agency or agencies employing the involved officers and
32 location of each incident;

33 (v) The particular weapon or weapons used by peace officers and
34 citizens; and

35 (vi) The injuries, if any, suffered by officers and citizens.

36 (b) The implementation plan must also identify how to effectively
37 collect data on the occasions of the use of force requiring the
38 discharge of a firearm by any private security guard employed by any
39 private security company licensed under chapter 18.170 RCW. The plan
40 must address any necessary statutory changes, possible methods of

1 collection, and any other needs that must be addressed to collect the
2 following information:

3 (i) The number of incidents in which security guards discharged
4 firearms at citizens;

5 (ii) The demographic characteristics of the security guards and
6 citizens involved in each incident, including sex, age, race, and
7 ethnicity;

8 (iii) The company employing the involved security guards and the
9 location of each incident;

10 (iv) The particular weapon or weapons used by security guards and
11 citizens; and

12 (v) The injuries, if any, suffered by security guards and
13 citizens.

14 (c) The attorney general must compile reports received pursuant
15 to this subsection and make public the data collected.

16 (d) The department of licensing, department of corrections,
17 Washington state patrol, and criminal justice training commission
18 must assist the attorney general as necessary to complete the
19 implementation plan.

20 ~~((16))~~ (15) \$4,220,000 of the general fund—federal
21 appropriation and \$1,407,000 of the medicaid fraud penalty account—
22 state appropriation are provided solely for additional staffing and
23 program operations in the medicaid fraud control division.

24 ~~((17))~~ (16) \$4,292,000 of the legal services revolving account—
25 state appropriation is provided solely for child welfare and
26 permanency staff.

27 ~~((18))~~ (17) \$141,000 of the legal services revolving account—
28 state appropriation is provided solely for implementation of
29 Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).
30 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
31 this subsection shall lapse.))~~

32 (18) \$751,000 of the general fund—state appropriation, \$32,000 of
33 the public service revolving account—state appropriation, \$109,000 of
34 the medicaid fraud penalty account—state appropriation, \$4,529,000 of
35 the legal services revolving account—state appropriation, and \$8,000
36 of the local government archives account—state appropriation are
37 provided solely for the collective bargaining agreement referenced in
38 section 902 of this act.

1	Affordable Housing for All Account—State Appropriation.	\$13,895,000
2	Financial Fraud and Identity Theft Crimes Investigation	
3	and Prosecution Account—State Appropriation.	\$1,975,000
4	Low-Income Weatherization and Structural Rehabilitation	
5	Assistance Account—State Appropriation.	\$1,399,000
6	Statewide Tourism Marketing Account—State Appropriation.	\$3,028,000
7	Community and Economic Development Fee Account—State	
8	Appropriation.	\$4,200,000
9	Growth Management Planning and Environmental Review	
10	Fund—State Appropriation.	\$5,800,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$1,616,000
13	Liquor Revolving Account—State Appropriation.	\$5,918,000
14	Washington Housing Trust Account—State Appropriation. ((\$12,944,000))	
15		<u>\$12,950,000</u>
16	Prostitution Prevention and Intervention Account—State	
17	Appropriation.	\$26,000
18	<u>Model Toxics Control Operating Account—State</u>	
19	<u>Appropriation.</u>	<u>\$70,000</u>
20	Public Facility Construction Loan Revolving Account—	
21	State Appropriation.	((\$903,000))
22		<u>\$1,076,000</u>
23	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
24	<u>Transfer Account—State Appropriation.</u>	<u>\$5,432,000</u>
25	TOTAL APPROPRIATION.	((\$650,210,000))
26		<u>\$770,076,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Repayments of outstanding mortgage and rental assistance
30 program loans administered by the department under RCW 43.63A.640
31 shall be remitted to the department, including any current revolving
32 account balances. The department shall collect payments on
33 outstanding loans, and deposit them into the state general fund.
34 Repayments of funds owed under the program shall be remitted to the
35 department according to the terms included in the original loan
36 agreements.

37 (2) \$1,000,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a grant to resolution

1 Washington to build statewide capacity for alternative dispute
2 resolution centers and dispute resolution programs that guarantee
3 that citizens have access to low-cost resolution as an alternative to
4 litigation.

5 (3) \$375,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$375,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a grant to the retired
8 senior volunteer program.

9 (4) The department shall administer its growth management act
10 technical assistance and pass-through grants so that smaller cities
11 and counties receive proportionately more assistance than larger
12 cities or counties.

13 (5) \$375,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely as pass-through funding to Walla
16 Walla Community College for its water and environmental center.

17 (6) (~~(\$804,000)~~) \$3,304,000 of the general fund—state
18 appropriation for fiscal year 2020 and (~~(\$804,000)~~) \$3,304,000 of the
19 general fund—state appropriation for fiscal year 2021 (~~and~~
20 ~~\$5,000,000 of the economic development strategic reserve account—~~
21 ~~state appropriation~~)) are provided solely for associate development
22 organizations. During the 2019-2021 biennium, the department shall
23 consider an associate development organization's total resources when
24 making contracting and fund allocation decisions, in addition to the
25 schedule provided in RCW 43.330.086.

26 (7) \$5,907,000 of the liquor revolving account—state
27 appropriation is provided solely for the department to contract with
28 the municipal research and services center of Washington.

29 (8) The department is authorized to require an applicant to pay
30 an application fee to cover the cost of reviewing the project and
31 preparing an advisory opinion on whether a proposed electric
32 generation project or conservation resource qualifies to meet
33 mandatory conservation targets.

34 (9) Within existing resources, the department shall provide
35 administrative and other indirect support to the developmental
36 disabilities council.

37 (10) \$300,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the northwest agriculture
2 business center.

3 (11) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the regulatory roadmap
6 program for the construction industry and to identify and coordinate
7 with businesses in key industry sectors to develop additional
8 regulatory roadmap tools.

9 (12) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 Washington new Americans program. The department may require a cash
13 match or in-kind contributions to be eligible for state funding.

14 (13) \$643,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$643,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to contract
17 with a private, nonprofit organization to provide developmental
18 disability ombuds services.

19 (14) \$1,000,000 of the home security fund—state appropriation,
20 \$2,000,000 of the Washington housing trust account—state
21 appropriation, and \$1,000,000 of the affordable housing for all
22 account—state appropriation are provided solely for the department of
23 commerce for services to homeless families and youth through the
24 Washington youth and families fund.

25 (15) \$2,000,000 of the home security fund—state appropriation is
26 provided solely for the administration of the grant program required
27 in chapter 43.185C RCW, linking homeless students and their families
28 with stable housing.

29 (16) \$1,980,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,980,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for community
32 beds for individuals with a history of mental illness. Currently,
33 there is little to no housing specific to populations with these co-
34 occurring disorders; therefore, the department must consider how best
35 to develop new bed capacity in combination with individualized
36 support services, such as intensive case management and care
37 coordination, clinical supervision, mental health, substance abuse
38 treatment, and vocational and employment services. Case-management
39 and care coordination services must be provided. Increased case-

1 managed housing will help to reduce the use of jails and emergency
2 services and will help to reduce admissions to the state psychiatric
3 hospitals. The department must coordinate with the health care
4 authority and the department of social and health services in
5 establishing conditions for the awarding of these funds. The
6 department must contract with local entities to provide a mix of (a)
7 shared permanent supportive housing; (b) independent permanent
8 supportive housing; and (c) low and no-barrier housing beds for
9 people with a criminal history, substance abuse disorder, and/or
10 mental illness.

11 Priority for permanent supportive housing must be given to
12 individuals on the discharge list at the state psychiatric hospitals
13 or in community psychiatric inpatient beds whose conditions present
14 significant barriers to timely discharge.

15 (17) \$557,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$557,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to design and
18 administer the achieving a better life experience program.

19 (18) The department is authorized to suspend issuing any
20 nonstatutorily required grants or contracts of an amount less than
21 \$1,000,000 per year.

22 (19) \$1,070,000 of the general fund—state appropriation for
23 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for the small business
25 export assistance program. The department must ensure that at least
26 one employee is located outside the city of Seattle for purposes of
27 assisting rural businesses with export strategies.

28 (20) \$60,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$60,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to submit the
31 necessary Washington state membership dues for the Pacific Northwest
32 economic region.

33 (21) \$1,500,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$1,500,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 department to contract with organizations and attorneys to provide
37 either legal representation or referral services for legal
38 representation, or both, to indigent persons who are in need of legal
39 services for matters related to their immigration status. Persons

1 eligible for assistance under any contract entered into pursuant to
2 this subsection must be determined to be indigent under standards
3 developed under chapter 10.101 RCW.

4 (22) (a) \$3,500,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,500,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for grants to
7 support the building operation, maintenance, and service costs of
8 permanent supportive housing projects or units within housing
9 projects that have or will receive funding from the housing trust
10 fund—state account or other public capital funding that:

11 (i) Is dedicated as permanent supportive housing units;

12 (ii) Is occupied by low-income households with incomes at or
13 below thirty percent of the area median income; and

14 (iii) Requires a supplement to rent income to cover ongoing
15 property operating, maintenance, and service expenses.

16 (b) Permanent supportive housing projects receiving federal
17 operating subsidies that do not fully cover the operation,
18 maintenance, and service costs of the projects are eligible to
19 receive grants as described in this subsection.

20 (c) The department may use a reasonable amount of funding
21 provided in this subsection to administer the grants.

22 (23) (a) (~~(\$2,735,000)~~) \$2,625,000 of the general fund—state
23 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$2,625,000 of the
24 general fund—state appropriation for fiscal year 2021, and \$7,000,000
25 of the home security fund—state appropriation are provided solely for
26 the office of homeless youth prevention and protection programs to:

27 (i) Expand outreach, services, and housing for homeless youth and
28 young adults including but not limited to secure crisis residential
29 centers, crisis residential centers, and HOPE beds, so that resources
30 are equitably distributed across the state;

31 (ii) Contract with other public agency partners to test
32 innovative program models that prevent youth from exiting public
33 systems into homelessness; and

34 (iii) Support the development of an integrated services model,
35 increase performance outcomes, and enable providers to have the
36 necessary skills and expertise to effectively operate youth programs.

37 (b) Of the amounts provided in this subsection:

38 (i) \$2,000,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$2,000,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to build infrastructure and
2 services to support a continuum of interventions including but not
3 limited to prevention, crisis response, and long-term housing in
4 reducing youth homelessness in four identified communities as part of
5 the anchor community initiative; and

6 (ii) \$625,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$625,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a contract with one or more
9 nonprofit organizations to provide youth services and young adult
10 housing on a multi-acre youth campus located in the city of Tacoma.
11 Youth services include, but are not limited to, HOPE beds and crisis
12 residential centers to provide temporary shelter and permanency
13 planning for youth under the age of eighteen. Young adult housing
14 includes, but is not limited to, rental assistance and case
15 management for young adults ages eighteen to twenty-four.

16 (24) \$36,650,000 of the general fund—state appropriation for
17 fiscal year 2020 (~~and~~), \$36,650,000 of the general fund—state
18 appropriation for fiscal year 2021, and \$26,100,000 of the home
19 security fund—state appropriation are provided solely for the
20 essential needs and housing support program.

21 (25) \$1,436,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,436,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the
24 department to identify and invest in strategic growth areas, support
25 key sectors, and align existing economic development programs and
26 priorities. The department must consider Washington's position as the
27 most trade-dependent state when identifying priority investments. The
28 department must engage states and provinces in the northwest as well
29 as associate development organizations, small business development
30 centers, chambers of commerce, ports, and other partners to leverage
31 the funds provided. Sector leads established by the department must
32 include the industries of: (a) Aerospace; (b) clean technology and
33 renewable and nonrenewable energy; (c) wood products and other
34 natural resource industries; (d) information and communication
35 technology; (e) life sciences and global health; (f) maritime; and
36 (g) military and defense. The department may establish these sector
37 leads by hiring new staff, expanding the duties of current staff, or
38 working with partner organizations and or other agencies to serve in
39 the role of sector lead.

1 (26) \$1,237,000 of the liquor excise tax account—state
2 appropriation is provided solely for the department to provide fiscal
3 note assistance to local governments, including increasing staff
4 expertise in multiple subject matter areas, including but not limited
5 to criminal justice, taxes, election impacts, transportation and land
6 use, and providing training and staff preparation prior to
7 legislative session.

8 (27) The department must develop a model ordinance for cities and
9 counties to utilize for siting community based behavioral health
10 facilities.

11 (28) \$198,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$198,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to retain a behavioral health
14 facilities siting administrator within the department to coordinate
15 development of effective behavioral health housing options and
16 provide technical assistance in siting of behavioral health treatment
17 facilities statewide to aide in the governor's plan to discharge
18 individuals from the state psychiatric hospitals into community
19 settings. This position must work closely with the local government
20 legislative authorities, planning departments, behavioral health
21 providers, health care authority, department of social and health
22 services, and other entities to facilitate linkages among disparate
23 behavioral health community bed capacity-building efforts. This
24 position must work to integrate building behavioral health treatment
25 and infrastructure capacity in addition to ongoing supportive housing
26 benefits.

27 (29)(a) During the 2019-2021 fiscal biennium, the department must
28 revise its agreements and contracts with vendors to include a
29 provision to require that each vendor agrees to equality among its
30 workers by ensuring similarly employed individuals are compensated as
31 equals as follows:

32 (i) Employees are similarly employed if the individuals work for
33 the same employer, the performance of the job requires comparable
34 skill, effort, and responsibility, and the jobs are performed under
35 similar working conditions. Job titles alone are not determinative of
36 whether employees are similarly employed;

37 (ii) Vendors may allow differentials in compensation for its
38 workers based in good faith on any of the following:

1 (A) A seniority system; a merit system; a system that measures
2 earnings by quantity or quality of production; a bona fide job-
3 related factor or factors; or a bona fide regional difference in
4 compensation levels.

5 (B) A bona fide job-related factor or factors may include, but
6 not be limited to, education, training, or experience, that is:
7 Consistent with business necessity; not based on or derived from a
8 gender-based differential; and accounts for the entire differential.

9 (C) A bona fide regional difference in compensation level must
10 be: Consistent with business necessity; not based on or derived from
11 a gender-based differential; and account for the entire differential.

12 (b) The provision must allow for the termination of the contract
13 if the department or department of enterprise services determines
14 that the vendor is not in compliance with this agreement or contract
15 term.

16 (c) The department must implement this provision with any new
17 contract and at the time of renewal of any existing contract.

18 (30)(a) \$150,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$150,000 of the general fund—local appropriation
20 are provided solely for the department to contract with a consultant
21 to study the current and ongoing impacts of the SeaTac international
22 airport. The general fund—state funding provided in this subsection
23 serves as a state match and may not be spent unless \$150,000 of local
24 matching funds is transferred to the department. The department must
25 seek feedback on project scoping and consultant selection from the
26 cities listed in (b) of this subsection.

27 (b) The study must include, but not be limited to:

28 (i) The impacts that the current and ongoing airport operations
29 have on quality of life associated with air traffic noise, public
30 health, traffic, congestion, and parking in residential areas,
31 pedestrian access to and around the airport, public safety and crime
32 within the cities, effects on residential and nonresidential property
33 values, and economic development opportunities, in the cities of
34 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
35 other impacted neighborhoods; and

36 (ii) Options and recommendations for mitigating any negative
37 impacts identified through the analysis.

1 (c) The department must collect data and relevant information
2 from various sources including the port of Seattle, listed cities and
3 communities, and other studies.

4 (d) The study must be delivered to the legislature by June 1,
5 2020.

6 (31) Within amounts appropriated in this section, the office of
7 homeless youth prevention and protection must make recommendations to
8 the appropriate committees of the legislature by October 31, 2019,
9 regarding rights that all unaccompanied homeless youth and young
10 adults should have for appropriate care and treatment in licensed and
11 unlicensed residential runaway and homeless youth programs.

12 (32) \$787,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$399,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Second
15 Substitute House Bill No. 1344 (child care access work group). (~~If~~
16 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
17 ~~this subsection shall lapse.~~)

18 (33) \$144,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$144,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to contract
21 with a nonprofit organization with offices located in the cities of
22 Maple Valley, Enumclaw, and Auburn to provide street outreach and
23 connect homeless young adults ages eighteen through twenty-four to
24 services in south King county.

25 (34) \$218,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$61,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Second
28 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill~~
29 ~~is not enacted by June 30, 2019, the amounts provided in this~~
30 ~~subsection shall lapse.~~)

31 (35) \$100,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for implementation of Engrossed Second
33 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill~~
34 ~~is not enacted by June 30, 2019, the amounts provided in this~~
35 ~~subsection shall lapse.~~)

36 (36) \$75,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$75,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a contract with the city of

1 Federal Way to support after-school recreational and educational
2 programs.

3 ~~((38))~~ (37) \$150,000 of the general fund—state appropriation
4 for fiscal year 2020 is provided solely for the department to convene
5 a work group regarding the development of Washington's green economy
6 based on the state's competitive advantages. The work group must
7 focus on developing economic, education, business, and investment
8 opportunities in energy, water, and agriculture. The work group must
9 consist of at least one representative from the department, the
10 department of natural resources, the department of agriculture, the
11 Washington state department of transportation, a four-year research
12 university, a technical college, the private sector, an economic
13 development council, a city government, a county government, a tribal
14 government, a non-government organization, a statewide environmental
15 advocacy organization, and up to two energy utility providers. The
16 work group must:

17 (a) Develop an inventory of higher education resources including
18 research, development, and workforce training to foster green
19 economic development in energy, water, and agriculture;

20 (b) Identify investment opportunities in higher education
21 research, development, and workforce training to enhance and
22 accelerate green economic development;

23 (c) Make recommendations for green economic development
24 investment opportunities and how state government may serve as a
25 clearing house, or economic center, to support private investments
26 and build the green economy in Washington to serve national and
27 global markets;

28 (d) Identify opportunities for integrating technology in energy,
29 water, natural resources, and agriculture, and create resource
30 efficiencies including water and energy conservation and smart grid
31 technologies;

32 (e) Recommend policies at the state and local government level to
33 promote and accelerate development of the green economy in Washington
34 state;

35 (f) Submit an interim report with the work group recommendations
36 to the appropriate legislative committees by December 1, 2019; and

37 (g) Submit a final report with the work group recommendations to
38 the appropriate legislative committees by June 30, 2020.

1 ~~((39))~~ (38) \$75,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$75,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for a grant to a nonprofit
4 organization focused on supporting pregnant women and single mothers
5 who are homeless or at risk of being homeless throughout Pierce
6 county. The grant must be used for providing classes relating to
7 financial literacy, renter rights and responsibilities, parenting,
8 and physical and behavioral health.

9 ~~((40))~~ (39) \$200,000 of the general fund—state appropriation
10 for fiscal year 2020 and \$200,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 department to provide capacity-building grants through the Latino
13 community fund for educational programs and human services support
14 for children and families in rural and underserved communities.

15 ~~((41))~~ (40) \$400,000 of the general fund—state appropriation
16 for fiscal year 2020 is provided solely for the city of Bothell to
17 complete the canyon park regional growth center subarea plan.

18 ~~((42))~~ (41) \$172,000 of the general fund—state appropriation
19 for fiscal year 2020 and \$165,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 Washington statewide reentry council for operational staff support,
22 travel, and administrative costs.

23 ~~((44))~~ (42) \$964,000 of the general fund—state appropriation
24 for fiscal year 2020 and \$1,045,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for
26 implementation of Engrossed Third Substitute House Bill No. 1257
27 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,~~
28 ~~the amounts provided in this subsection shall lapse.~~

29 ~~(45))~~ (43) \$1,500,000 of the general fund—state appropriation
30 for fiscal year 2020 and \$1,500,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for
32 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
33 5254).

34 ~~((46))~~ (44) General fund—federal appropriations provided in
35 this section assume continued receipt of the federal Byrne justice
36 assistance grant for state and local government drug and gang task
37 forces.

38 ~~((47))~~ (45) \$450,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$450,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for a grant to
2 a nonprofit organization for an initiative to advance affordable
3 housing projects and education centers on public or tax-exempt land
4 in Washington state. The department must award the grant to an
5 organization with an office located in a city with a population of
6 more than six hundred thousand that partners in equitable, transit-
7 oriented development. The grant must be used to:

8 (a) Produce an inventory of potentially developable public or
9 tax-exempt properties;

10 (b) Analyze the suitability of properties for affordable housing,
11 early learning centers, or community space;

12 (c) Organize community partners and build capacity to develop
13 sites, as well as coordinate negotiations among partners and public
14 owners;

15 (d) Facilitate collaboration and co-development between
16 affordable housing, early learning centers, or community space;

17 (e) Catalyze the redevelopment of ten sites to create
18 approximately fifteen hundred affordable homes; and

19 (f) Subcontract with the University of Washington to facilitate
20 public, private, and non-profit partnerships to create a regional
21 vision and strategy for building affordable housing at a scale to
22 meet the need.

23 ~~((48))~~ (46) \$500,000 of the general fund—state appropriation
24 for fiscal 2021 is provided solely for the department to contract
25 with an entity located in the Beacon hill/Chinatown international
26 district area of Seattle to provide low income housing, low income
27 housing support services, or both. To the extent practicable, the
28 chosen location must be colocated with other programs supporting the
29 needs of children, the elderly, or persons with disabilities.

30 ~~((49))~~ (47) \$800,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$800,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 department to provide a grant for a criminal justice diversion center
34 pilot program in Spokane county. Spokane county must report collected
35 data from the pilot program to the department. The department must
36 submit a report to the appropriate committees of the legislature by
37 October 1, 2020. The report must contain, at a minimum:

38 (a) An analysis of the arrests and bookings for individuals
39 served in the pilot program;

1 (b) An analysis of the connections to behavioral health services
2 made for individuals who were served by the pilot program;

3 (c) An analysis of the impacts on housing stability for
4 individuals served by the pilot program; and

5 (d) The number of individuals served by the pilot program who
6 were connected to a detoxification program, completed a
7 detoxification program, completed a chemical dependency assessment,
8 completed chemical dependency treatment, or were connected to
9 housing.

10 ~~((450))~~ (48) (a) \$500,000 of the general fund—state appropriation
11 for fiscal year 2020 and \$500,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for one or
13 more better health through housing pilot project. The department must
14 contract with one or more accountable communities of health to work
15 with hospitals and permanent supportive housing providers in their
16 respective accountable community of health regions to plan for and
17 implement the better health through housing pilot project. The
18 accountable communities of health must have established partnerships
19 with permanent supportive housing providers, hospitals, and community
20 health centers.

21 (b) The pilot project must prioritize providing permanent
22 supportive housing assistance to people who:

23 (i) Are homeless or are at imminent risk of homelessness;

24 (ii) Have complex physical health or behavioral health
25 conditions; and

26 (iii) Have a medically necessary condition, risk of death,
27 negative health outcomes, avoidable emergency department utilization,
28 or avoidable hospitalization without the provision of permanent
29 supportive housing, as determined by a vulnerability assessment tool.

30 (c) Permanent supportive housing assistance may include rental
31 assistance, permanent supportive housing service funding, or
32 permanent supportive housing operations and maintenance funding. The
33 pilot program shall work with permanent supportive housing providers
34 to determine the best permanent supportive housing assistance local
35 investment strategy to expedite the availability of permanent
36 supportive housing for people eligible to receive assistance through
37 the pilot project.

38 (d) Within the amounts provided in this subsection, the
39 department must contract with the Washington state department of
40 social and health services division of research and data analysis to

1 design and conduct a study to evaluate the impact of the better
2 health through housing pilot project or projects. The division shall
3 submit a final study report to the governor and appropriate
4 committees of the legislature by June 30, 2021. The study objectives
5 must include:

6 (i) Baseline data collection of the physical health conditions,
7 behavioral health conditions, housing status, and health care
8 utilization of people who receive permanent supportive housing
9 assistance through the pilot project;

10 (ii) The impact on physical health and behavioral health outcomes
11 of people who receive permanent supportive housing assistance through
12 the pilot project as compared to people with similar backgrounds who
13 did not receive permanent supportive housing assistance; and

14 (iii) The impact on health care costs and health care utilization
15 of people who receive permanent supportive housing assistance through
16 the pilot project as compared to people with similar backgrounds who
17 did not receive permanent supportive housing assistance.

18 (e) A reasonable amount of the amounts provided in this
19 subsection may be used to pay for costs to administer the pilot
20 contracts and housing assistance.

21 (f) Amounts provided in this subsection do not include funding
22 provided under title XIX or title XXI of the federal social security
23 act, funding from the general fund—federal appropriation, or funding
24 from the general fund—local appropriation for transformation through
25 accountable communities of health, as described in initiative one of
26 the medicaid transformation demonstration waiver under healthier
27 Washington.

28 (g) The accountable communities of health must annually report
29 the progress and impact of the better health through housing pilot
30 project or projects to the joint select committee on health care
31 oversight by December 1st of each year.

32 (~~(+51)~~) (49) \$250,000 of the general fund—state appropriation
33 for fiscal year 2020 and \$250,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for the
35 department to contract for the promotion of leadership development,
36 community building, and other services for the Native American
37 community in south King county.

38 (~~(+52)~~) (50) (a) \$50,000 of the general fund—state appropriation
39 for fiscal year 2020 is provided solely for the department to provide

1 to Chelan county to collaborate with the department of fish and
2 wildlife and the Stemilt partnership on the following activities:

3 (i) Identifying and evaluating possible land exchanges in the
4 Stemilt basin that provide mutual benefits to outdoor recreation and
5 the mission of a public agency; and

6 (ii) Completing independent appraisals of all properties that may
7 be included in a possible land exchange by June 30, 2020.

8 (b) \$20,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the department to provide to the
10 department of fish and wildlife to complete technical studies,
11 assessments, environmental review, and due diligence for lands
12 included in any potential exchange and for project review for near-
13 and long-term facility replacement and expansion of the mission ridge
14 ski and board resort.

15 (c) The department must require the department of fish and
16 wildlife, in collaboration with Chelan county, to submit
17 recommendations for potential land exchange and supporting appraisals
18 and environmental analysis to the Chelan county board of
19 commissioners and the appropriate committees of the legislature by
20 December 1, 2020.

21 ~~((+53))~~ (51) \$500,000 of the general fund—state appropriation
22 for fiscal year 2020, \$500,000 of the general fund—state
23 appropriation for fiscal year 2021 and \$4,500,000 of the home
24 security fund—state appropriation are provided solely for the
25 consolidated homeless grant program. Of the amounts provided in this
26 subsection, \$4,500,000 of the home security fund—state appropriation
27 is provided solely for permanent supportive housing targeted at those
28 families who are chronically homeless and where at least one member
29 of the family has a disability. The department will also connect
30 these families to medicaid supportive services.

31 ~~((+54))~~ (52) \$1,275,000 of the general fund—state appropriation
32 for fiscal year 2020 and \$1,227,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for
34 implementation of Engrossed Second Substitute Senate Bill No. 5116
35 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the
36 amounts provided in this subsection shall lapse.~~

37 ~~+55))~~ (53) \$47,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$47,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely for implementation of

1 Engrossed Second Substitute Senate Bill No. 5223 (electrical net
2 metering). (~~If the bill is not enacted by June 30, 2019, the amounts
3 provided in this subsection shall lapse.~~

4 ~~(56))~~ (54) \$81,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$76,000 of the general fund—state appropriation
6 for fiscal year 2021 are provided solely for implementation of
7 Substitute Senate Bill No. 5324 (homeless student support). (~~If the
8 bill is not enacted by June 30, 2019, the amounts provided in this
9 subsection shall lapse.~~

10 ~~(57))~~ (55) \$100,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$100,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for implementation of
13 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
14 workplace). (~~If the bill is not enacted by June 30, 2019, the
15 amounts provided in this subsection shall lapse.~~

16 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$264,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5511 (broadband service). (~~If the bill is
20 not enacted by June 30, 2019, the amounts provided in this subsection
21 shall lapse.~~

22 ~~(59))~~ (57) \$272,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$272,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for the lead based paint
25 enforcement activities within the department.

26 ~~((60))~~ (58) \$250,000 of the general fund—state appropriation
27 for fiscal year 2020 is provided solely for a one-time grant to the
28 port of Port Angeles for a stormwater management project to protect
29 ancient tribal burial sites and to maintain water quality.

30 ~~((61))~~ (59) \$100,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$100,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for a grant to
33 municipalities using a labor program model designed for providing
34 jobs to individuals experiencing homelessness to lead to full-time
35 employment and stable housing.

36 ~~((62))~~ (60) \$75,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$75,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for implementation of the
39 recommendations by the joint transportation committee's Washington

1 state air cargo movement study to support an air cargo marketing
2 program and assistance program. The department must coordinate
3 promotion activities at domestic and international trade shows, air
4 cargo events, and other activities that support the promotion,
5 marketing, and sales efforts of the air cargo industry.

6 ~~((+63+))~~ (61) \$125,000 of the general fund—state appropriation
7 for fiscal year 2020 and \$125,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for a grant to
9 a nonprofit for a smart buildings education program to educate
10 building owners and operators on smart building practices and
11 technologies, including the development of onsite and digital
12 trainings that detail how to operate residential and commercial
13 facilities in an energy efficient manner. The grant recipient must be
14 located in a city with a population of more than seven hundred
15 thousand and serve anyone within Washington with an interest in
16 better understanding energy efficiency in commercial and
17 institutional buildings.

18 ~~((+64-(a+))~~ (62) \$150,000 of the general fund—state appropriation
19 for fiscal year 2020 and \$150,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 department to provide a grant to a nonprofit organization to assist
22 fathers transitioning from incarceration to family reunification. The
23 grant recipient must have experience contracting with:

24 ~~((+i+))~~ (a) The department of corrections to support offender
25 betterment projects; and

26 ~~((+ii+))~~ (b) The department of social and health services to
27 provide access and visitation services.

28 ~~((+65+))~~ (63) \$100,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$100,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for a grant to
31 a nonprofit organization to promote public education around wildfires
32 to public school students of all ages and to expand outreach on
33 issues related to forest health and fire suppression. The grant
34 recipient shall sponsor projects including, but not limited to, a
35 multi-media traveling presentation.

36 ~~((+66+))~~ (64) \$125,000 of the general fund—state appropriation
37 for fiscal year 2020 and \$125,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for a grant to
39 a nonprofit organization to help reduce crime and violence in

1 neighborhoods and school communities. The grant recipient must
2 promote safe streets and community engagement in the city of Tacoma
3 through neighborhood organizing, law enforcement-community
4 partnerships, neighborhood watch programs, youth mobilization, and
5 business engagement.

6 ~~((+67))~~ (65) \$125,000 of the general fund—state appropriation
7 for fiscal year 2020 and \$125,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for a grant to
9 increase the financial stability of low income Washingtonians through
10 participation in children's education savings accounts, earned income
11 tax credits, and the Washington retirement marketplace. The grant
12 recipient must be a statewide association of local asset building
13 coalitions that promotes policies and programs in Washington to
14 assist low-and-moderate income residents build, maintain, and
15 preserve assets through investments in education, homeownership,
16 personal savings and entrepreneurship.

17 ~~((+68))~~ (66) \$100,000 of the general fund—state appropriation
18 for fiscal year 2020 and \$100,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for a grant to
20 a nonprofit organization to catalyze a market for mass timber and
21 promote forest health, workforce development, and updates to building
22 codes. The grant recipient must have at least twenty-five years of
23 experience in land acquisition and program management to conserve
24 farmland, create jobs, revitalize small towns, reduce wildfires, and
25 reduce greenhouse emissions.

26 ~~((+69))~~ (67) \$250,000 of the general fund—state appropriation
27 for fiscal year 2020 and \$250,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for a grant to
29 assist people with limited incomes in nonmetro areas of the state
30 start and sustain small businesses. The grant recipient must be a
31 nonprofit organization involving a network of microenterprise
32 organizations and professionals to support micro entrepreneurship and
33 access to economic development resources.

34 ~~((+70))~~ (68) \$270,000 of the general fund—state appropriation
35 for fiscal year 2020 is provided solely for a grant to a nonprofit
36 organization within the city of Tacoma for social services and
37 educational programming to assist Latino and indigenous communities
38 in honoring heritage and culture through the arts, and overcoming

1 barriers to social, political, economic, and cultural community
2 development.

3 ~~((71))~~ (69) \$5,800,000 of the growth management planning and
4 environmental review fund—state appropriation is provided solely for
5 implementation of Engrossed Second Substitute House Bill No. 1923
6 (urban residential building). ~~((If the bill is not enacted by June
7 30, 2019, the amounts provided in this subsection shall lapse.))~~ Of
8 the amounts provided in this subsection:

9 (a) \$5,000,000 is provided solely for grants to cities for costs
10 associated with the bill;

11 (b) \$500,000 is provided solely for administration costs to the
12 department; and

13 (c) \$300,000 is provided solely for a grant to the Washington
14 real estate research center.

15 ~~((72))~~ (70) \$100,000 of the general fund—state appropriation
16 for fiscal year 2020 is provided solely for the department to produce
17 a proposal and recommendations for establishing an industrial waste
18 coordination program by December 1, 2019.

19 (71) \$200,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$401,748 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to develop a
22 comprehensive analysis of statewide emissions reduction strategies.
23 This technical analysis must: (a) Identify specific strategies that
24 are likely to be most effective in achieving necessary emissions
25 reductions for key energy uses and customer segments; and (b) be
26 performed by one or more expert consultants, with administrative and
27 policy support provided by the department.

28 (72) \$5,432,000 of the Andy Hill cancer research endowment fund
29 match transfer account—state appropriation is provided for the Andy
30 Hill cancer research endowment program.

31 (73) \$600,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for grants to law enforcement agencies
33 to implement group violence intervention strategies in areas with
34 high rates of gun violence. Grant funding will be awarded to two
35 sites, with priority given to Yakima county and south King county.
36 The sites must be located in areas with high rates of gun violence,
37 include collaboration with the local leaders and community members,
38 use data to identify the individuals most at risk to perpetrate gun
39 violence for interventions, and include a component that connects

1 individuals to services. Priority is given to sites meeting these
2 criteria who also can demonstrate leveraging existing local or
3 federal resources.

4 (74) \$66,395,667 of the home security fund—state appropriation is
5 provided for the department to administer a grant program to expand
6 and enhance statewide homeless shelter capacity. Funding will be
7 awarded based on need, taking into consideration total population,
8 the number of people living outside or other places unfit for human
9 habitation, or other indicators of need. The grant program must
10 promote the goal that every jurisdiction have adequate shelter
11 capacity, or an agreement with another jurisdiction to provide
12 adequate shelter. Eligible uses of shelter capacity expansion funding
13 include costs associated with building and operating new shelter beds
14 or sanctioned camping capacity, and outreach directly necessary to
15 identify and move individuals into shelter, sanctioned camping, or
16 under-utilized shelter capacity. Up to ten percent of the funds
17 awarded through June 2021 may be used by local jurisdictions to
18 develop required local sheltering plans. Funds awarded through the
19 grant program may not be used to supplant existing funding.

20 (75) \$15,444,000 of the home security fund—state appropriation
21 for fiscal year 2021 is provided solely for the department to provide
22 permanent supportive housing assistance grants.

23 (76) \$1,007,000 of the home security fund—state appropriation for
24 fiscal year 2021 is provided solely for the department to administer
25 a transitional housing pilot program for nondependent homeless youth.
26 In developing the pilot program, the department will work with the
27 adolescent unit within the department of children, youth, and
28 families, which is focused on cross-system challenges impacting
29 youth, including homelessness.

30 (77) \$80,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided to the department to facilitate research on
32 nontraditional workers across the regulatory continuum, including
33 convening cross-agency partners. The purpose of the research is to
34 recommend policies and practices regarding the state's worker and
35 small business programs, address changes in the labor market, and
36 continue work initiated by the independent contractor employment
37 study funded in section 127(47), chapter 299, Laws of 2018. The
38 department must submit a report of its findings to the governor by
39 November 1, 2020.

1 (78) \$150,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided for the Washington center for internships and
3 academic seminars to provide student scholarships.

4 **Sec. 128.** 2019 c 415 s 130 (uncodified) is amended to read as
5 follows:

6 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

7	General Fund—State Appropriation (FY 2020).	((\$860,000))
8		<u>\$874,000</u>
9	General Fund—State Appropriation (FY 2021).	((\$888,000))
10		<u>\$913,000</u>
11	Pension Funding Stabilization Account—State Appropriation. .	\$102,000
12	Lottery Administrative Account—State Appropriation.	\$50,000
13	TOTAL APPROPRIATION.	((\$1,900,000))
14		<u>\$1,939,000</u>

15 **Sec. 129.** 2019 c 415 s 131 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18	General Fund—State Appropriation (FY 2020).	((\$28,833,000))
19		<u>\$29,043,000</u>
20	General Fund—State Appropriation (FY 2021).	((\$12,303,000))
21		<u>\$13,499,000</u>
22	General Fund—Federal Appropriation.	\$32,512,000
23	General Fund—Private/Local Appropriation.	\$5,526,000
24	Economic Development Strategic Reserve Account—State	
25	Appropriation.	((\$330,000))
26		<u>\$332,000</u>
27	Personnel Service Account—State Appropriation.	((\$35,133,000))
28		<u>\$23,429,000</u>
29	Higher Education Personnel Services Account—State	
30	Appropriation.	\$1,497,000
31	Statewide Information Technology System Development	
32	<u>Maintenance and Operations</u> Revolving	
33	Account—State Appropriation.	((\$13,298,000))
34		<u>\$37,444,000</u>
35	Office of Financial Management Central Service Account—	
36	State Appropriation.	((\$20,710,000))
37		<u>\$23,541,000</u>

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$2,446,000
3	Performance Audits of Government Account—State	
4	Appropriation.	\$678,000
5	<u>Workforce Education Investment Account—State</u>	
6	<u>Appropriation.</u>	<u>\$286,000</u>
7	<u>Model Toxics Control Operating Account—State</u>	
8	<u>Appropriation.</u>	<u>\$48,000</u>
9	TOTAL APPROPRIATION.	((\$153,266,000))
10		<u>\$170,281,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) (a) The student achievement council and all institutions of
14 higher education as defined in RCW 28B.92.030 and eligible for state
15 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
16 ensure that data needed to analyze and evaluate the effectiveness of
17 state financial aid programs are promptly transmitted to the
18 education data center so that it is available and easily accessible.
19 The data to be reported must include but not be limited to:

- 20 (i) The number of state need grant and college bound recipients;
 - 21 (ii) The number of students on the unserved waiting list of the
22 state need grant;
 - 23 (iii) Persistence and completion rates of state need grant
24 recipients and college bound recipients as well as students on the
25 state need grant unserved waiting list, disaggregated by institution
26 of higher education;
 - 27 (iv) State need grant recipients and students on the state need
28 grant unserved waiting list grade point averages; and
 - 29 (v) State need grant and college bound scholarship program costs.
- 30 (b) The student achievement council shall submit student unit
31 record data for state financial aid program applicants and recipients
32 to the education data center.

33 (c) The education data center shall enter data sharing agreements
34 with the joint legislative audit and review committee and the
35 Washington state institute for public policy to ensure that
36 legislatively directed research assignments regarding state financial
37 aid programs may be completed in a timely manner.

38 (2) (a) (~~(\$10,000,000)~~) \$35,525,000 of the statewide information
39 technology system development revolving account—state appropriation

1 is provided solely for continuation of readiness activities for the
2 one Washington program. Of the amounts provided in this subsection:

3 (i) (~~(\$7,082,000)~~) \$29,524,000 of the statewide information
4 technology system development revolving account—state appropriation
5 is provided solely for organizational enterprise resource planning,
6 organizational change management, project staff, procurement
7 assistance, legal counsel, system integration, software and
8 procurement contracts (~~in fiscal year 2020~~).

9 (ii) \$459,000 of the statewide information technology system
10 development revolving account—state appropriation is provided solely
11 for staff in fiscal year 2020.

12 (iii) \$1,000,000 of the statewide information technology system
13 development revolving account—state appropriation is provided solely
14 for other contractual services or project staffing in fiscal year
15 2020.

16 (iv) \$459,000 of the statewide information technology system
17 development revolving account—state appropriation is provided solely
18 for staff in fiscal year 2021.

19 (v) (~~(\$1,000,000)~~) \$3,615,000 of the statewide information
20 technology system development revolving account—state appropriation
21 is provided solely for other contractual services or project staffing
22 in fiscal year 2021.

23 (b) Beginning September 30, 2019, the office of financial
24 management shall provide written quarterly reports on the one
25 Washington program to the legislative fiscal committees and the
26 legislative evaluation and accountability program committee to
27 include how funding was spent for the prior quarter.

28 (c) Prior to spending any funds, the director of the office of
29 financial management must agree to the spending and sign off on the
30 spending.

31 (d) This subsection is subject to the conditions, limitations,
32 and review requirements of (~~section 719 of this act~~) section 701 of
33 this act.

34 (3) Within existing resources, the labor relations section shall
35 produce a report annually on workforce data and trends for the
36 previous fiscal year. At a minimum, the report must include a
37 workforce profile; information on employee compensation, including
38 salaries and cost of overtime; and information on retention,
39 including average length of service and workforce turnover.

1 (4) (~~(\$12,741,000)~~) \$6,371,000 of the personnel service account—
2 state appropriation in this section is provided solely for
3 administration of orca pass benefits included in the 2019-2021
4 collective bargaining agreements and provided to nonrepresented
5 employees as identified in section 996 of this act. (~~The~~) During
6 fiscal year 2020, the office of financial management must bill each
7 agency for that agency's proportionate share of the cost of orca
8 passes. The payment from each agency must be deposited in to the
9 personnel service account and used to purchase orca passes. The
10 office of financial management may consult with the Washington state
11 department of transportation in the administration of these benefits.

12 (5) (~~(\$12,485,000)~~) \$6,226,000 of the personnel service fund
13 appropriation is provided solely for the administration of a flexible
14 spending arrangement (FSA) plan. (~~Agencies~~) During fiscal year
15 2020, agencies shall pay their proportional cost for the program as
16 determined by the office of financial management. Total amounts
17 billed by the office of financial management for this purpose may not
18 exceed the amount provided in this subsection. The office of
19 financial management may, through interagency agreement, delegate
20 administration of the program to the health care authority.

21 (6) \$1,536,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for the implementation of Engrossed
23 Substitute Senate Bill No. 5741 (all payer claims database), and is
24 subject to the conditions, limitations, and review provided in
25 (~~section 719 of this act~~) section 701 of this act. (~~If the bill is~~
26 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
27 ~~shall lapse.~~)

28 (7) \$157,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for the implementation of Substitute
30 House Bill No. 1949 (firearm background checks). (~~If the bill is not~~
31 ~~enacted by June 30, 2019, the amount provided in this subsection~~
32 ~~shall lapse.~~)

33 (8) Within amounts appropriated in this section, funding is
34 provided to implement Second Substitute House Bill No. 1497
35 (foundational public health).

36 (9) \$110,000 of the general fund—state appropriation for fiscal
37 year 2020 is provided solely for the office of financial management
38 to determine annual primary care medical expenditures in Washington,
39 by insurance carrier, in total and as a percentage of total medical

1 expenditure. Where feasible, this determination must also be broken
2 down by relevant characteristics such as whether expenditures were
3 for in-patient or out-patient care, physical or mental health, by
4 type of provider, and by payment mechanism.

5 (a) The determination must be made in consultation with statewide
6 primary care provider organizations using the state's all payer
7 claims database and other existing data.

8 (b) For purposes of this section:

9 (i) "Primary care" means family medicine, general internal
10 medicine, and general pediatrics.

11 (ii) "Primary care provider" means a physician, naturopath, nurse
12 practitioner, physician assistant, or other health professional
13 licensed or certified in Washington state whose clinical practice is
14 in the area of primary care.

15 (iii) "Primary care medical expenditures" means payments to
16 reimburse the cost of physical and mental health care provided by a
17 primary care provider, excluding prescription drugs, vision care, and
18 dental care, whether paid on a fee-for-service basis or as a part of
19 a capitated rate or other type of payment mechanism.

20 (iv) "Total medical expenditure" means payments to reimburse the
21 cost of all health care and prescription drugs, excluding vision care
22 and dental care, whether paid on a fee-for-service basis or as part
23 of a capitated rate or other type of payment mechanism.

24 (c) By December 1, 2019, the office of financial management shall
25 report its findings to the legislature, including an explanation of
26 its methodology and any limits or gaps in existing data which
27 affected its determination.

28 (10) \$1,200,000 of the office of financial management central
29 services—state appropriation is provided solely for the education
30 research and data center to set up a data enclave and to work on
31 complex data sets. This is subject to the conditions, limitations and
32 review requirements of (~~section 719 of this act~~) section 701 of
33 this act. The data enclave for customer access must include twenty-
34 five users, to include one user from each of the following entities:

35 (a) The house;

36 (b) The senate;

37 (c) The legislative evaluation and accountability program
38 committee;

39 (d) The joint legislative audit and review committee; and

40 (e) The Washington state institute for public policy.

1 (11) (~~(\$345,000 of the statewide information technology system~~
2 ~~development revolving account state appropriation is provided solely~~
3 ~~for modifications to the)) The facilities portfolio management tool
4 project to expand the ability to track leases of land, buildings,
5 equipment, and vehicles(~~(. This))~~) is subject to the conditions,
6 limitations, and review requirements of (~~(section 719 of this act))~~)
7 section 701 of this act.~~

8 (~~(14))~~) (12) \$250,000 of the office of financial management
9 central service—state appropriation is provided solely for a
10 dedicated budget staff for the work associated with the information
11 technology cost pool projects. The staff will be responsible for
12 providing a monthly financial report after each fiscal month close to
13 fiscal staff of the senate ways and means and house appropriations
14 committees to reflect at least:

15 (a) Fund balance of the information technology pool account;

16 (b) Amount by project of funding approved to date and for the
17 last fiscal month;

18 (c) Amount by agency of funding approved to date and for the last
19 fiscal month;

20 (d) Total amount approved to date and for the last fiscal month;
21 and

22 (e) Amount of expenditure on each project by the agency to date
23 and for the last fiscal month.

24 (~~(15))~~) (13) \$15,000,000 of the general fund—state appropriation
25 for fiscal year 2020, \$159,000 of the general fund—state
26 appropriation for fiscal year 2021, and \$5,000,000 of the general
27 fund—private/local appropriation are provided solely for the office
28 of financial management to prepare for the 2020 census. No funds
29 provided under this subsection may be used for political purposes.
30 The office must:

31 (a) Complete outreach and a communication campaign that reaches
32 the state's hardest to count residents;

33 (b) Perform frequent outreach to the hard-to-count population
34 both in person through community messengers and through various media
35 avenues;

36 (c) Establish deliverable-based outreach contracts with nonprofit
37 organizations and local and tribal contracts;

38 (d) Consider the recommendations of the statewide complete count
39 committee;

1 (e) Prepare documents in multiple languages to promote census
2 participation;

3 (f) Provide technical assistance with the electronic census
4 forms; and

5 (g) Hold in reserve \$5,000,000 of the general fund—state
6 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
7 —private/local appropriation, until January 1, 2020, for contracting
8 with community based organizations with historical access to and
9 credibility with hard-to-count people to support outreach to the
10 hardest to count and last-mile efforts.

11 (14) Within existing resources and in consultation with the
12 office of the superintendent of public instruction, the office of
13 financial management shall review and report on the pupil
14 transportation funding system for K-12 education. The report shall
15 include findings and recommendations and shall be submitted to the
16 governor and the appropriate committees of the legislature by
17 September 1, 2020. This report shall include review of the following:

18 (a) The formula components and modeling approach in RCW
19 28A.160.192;

20 (b) The data used in the analysis for completeness, validity, and
21 appropriateness;

22 (c) The timing requirements and whether they could be changed;

23 (d) The STARS model for appropriateness, functionality, and
24 alignment with statute; and

25 (e) The capacity and resources of the office of the
26 superintendent of public instruction to produce the transportation
27 analysis.

28 (15) \$288,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$192,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the office of financial
31 management to contract for project management and fiscal modeling to
32 support collaborations with the office of the superintendent of
33 public instruction and department of children, youth, and families to
34 complete a report with options and recommendations for administrative
35 efficiencies and long-term strategies which align and integrate high-
36 quality early learning programs administered by both agencies. The
37 report is due to the governor and the appropriate committees of the
38 legislature by September 1, 2020.

1 **Sec. 130.** 2019 c 415 s 132 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

4	Administrative Hearings Revolving Account—State	
5	Appropriation.	((\$45,688,000))
6		<u>\$47,512,000</u>
7	TOTAL APPROPRIATION.	((\$45,688,000))
8		<u>\$47,512,000</u>

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$173,000 of the administrative hearing
11 revolving account—state appropriation is provided solely for the
12 implementation of chapter 13, Laws of 2019 (SHB 1399).

13 **Sec. 131.** 2019 c 415 s 133 (uncodified) is amended to read as
14 follows:

15 **FOR THE WASHINGTON STATE LOTTERY**

16	Lottery Administrative Account—State Appropriation.	((\$29,854,000))
17		<u>\$29,869,000</u>
18	TOTAL APPROPRIATION.	((\$29,854,000))
19		<u>\$29,869,000</u>

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) No portion of this appropriation may be used for acquisition
23 of gaming system capabilities that violate state law.

24 (2) Pursuant to RCW 67.70.040, the commission shall take such
25 action necessary to reduce retail commissions to an average of 5.1
26 percent of sales.

27 **Sec. 132.** 2019 c 415 s 134 (uncodified) is amended to read as
28 follows:

29 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

30	General Fund—State Appropriation (FY 2020).	((\$401,000))
31		<u>\$438,000</u>
32	General Fund—State Appropriation (FY 2021).	((\$413,000))
33		<u>\$465,000</u>
34	Pension Funding Stabilization Account—State Appropriation.	\$26,000
35	TOTAL APPROPRIATION.	((\$840,000))
36		<u>\$929,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$3,000 of the general fund—state
3 appropriation for fiscal year 2020 and \$2,000 of the general fund—
4 state appropriation for fiscal year 2021 are provided solely for
5 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
6 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
7 ~~in this subsection shall lapse.~~)

8 **Sec. 133.** 2019 c 415 s 135 (uncodified) is amended to read as
9 follows:

10 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

11	General Fund—State Appropriation (FY 2020).	((\$318,000))
12		<u>\$321,000</u>
13	General Fund—State Appropriation (FY 2021).	((\$301,000))
14		<u>\$408,000</u>
15	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
16	TOTAL APPROPRIATION.	((\$645,000))
17		<u>\$755,000</u>

18 **Sec. 134.** 2019 c 415 s 136 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

21	Department of Retirement Systems Expense	
22	Account—State Appropriation.	((\$60,059,000))
23		<u>\$67,358,000</u>
24	TOTAL APPROPRIATION.	((\$60,059,000))
25		<u>\$67,358,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$160,000 of the department of retirement systems—state
29 appropriation is provided solely for the administrative costs
30 associated with implementation of Substitute House Bill No. 1661
31 (higher education retirement). If the bill is not enacted by June 30,
32 2019, the amount provided in this subsection shall lapse.

33 (2) \$106,000 of the department of retirement systems—state
34 appropriation is provided solely for the administrative costs
35 associated with implementation of Senate Bill No. 5350 (optional life
36 annuity). (~~If the bill is not enacted by June 30, 2019, the amount~~
37 ~~provided in this subsection shall lapse.~~)

1 (3) \$139,000 of the department of retirement systems—state
2 appropriation is provided solely for the administrative costs
3 associated with implementation of Engrossed Substitute House Bill No.
4 1308 or Senate Bill No. 5360 (retirement system defaults). (~~If the~~
5 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
6 ~~subsection shall lapse.~~)

7 (4) \$44,000 of the department of retirement systems—state
8 appropriation is provided solely for the administrative costs
9 associated with implementation of House Bill No. 1408 (survivorship
10 benefit options). (~~If the bill is not enacted by June 30, 2019, the~~
11 ~~amount provided in this subsection shall lapse.~~)

12 **Sec. 135.** 2019 c 415 s 137 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF REVENUE**

15	General Fund—State Appropriation (FY 2020)	((\$150,681,000))
16		<u>\$152,302,000</u>
17	General Fund—State Appropriation (FY 2021)	((\$144,287,000))
18		<u>\$150,995,000</u>
19	Timber Tax Distribution Account—State Appropriation.	((\$7,289,000))
20		<u>\$7,370,000</u>
21	Business License Account—State Appropriation.	((\$20,606,000))
22		<u>\$20,672,000</u>
23	Waste Reduction, Recycling, and Litter Control	
24	Account—State Appropriation.	\$168,000
25	Model Toxics Control Operating Account—	
26	State Appropriation.	\$119,000
27	Financial Services Regulation Account—State	
28	Appropriation.	\$5,000,000
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$13,486,000
31	TOTAL APPROPRIATION.	((\$341,636,000))
32		<u>\$350,112,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$142,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the implementation of Second
37 Substitute House Bill No. 1059 (B&O return filing due date). (~~If the~~

1 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (2) (a) \$4,150,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,921,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 department to implement 2019 revenue legislation.

7 (b) Within the amounts provided in this subsection, sufficient
8 funding is provided for the department to implement section 11 of
9 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
10 homes).

11 (c) (i) Of the amounts provided in this subsection, \$1,061,000 of
12 the general fund—state appropriation for fiscal year 2020 and
13 \$977,000 of the general fund—state appropriation for fiscal year 2021
14 are provided solely for the department to facilitate a tax structure
15 work group, initially created within chapter 1, Laws of 2017 3rd sp.
16 sess. (SSB 5883) and hereby reauthorized.

17 (ii) In addition to the membership as set forth in chapter 1,
18 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
19 to include nonvoting members as follows:

20 (A) The president of the senate must appoint two members from
21 each of the two largest caucuses of the senate;

22 (B) The speaker of the house of representatives must appoint two
23 members from each of the two largest caucuses of the house of
24 representatives; and

25 (C) The governor must appoint one member who represents the
26 office of the governor.

27 (iii) The work group must include the following nonvoting
28 members:

29 (A) One representative of the department;

30 (B) One representative of the association of Washington cities;
31 and

32 (C) One representative of the Washington state association of
33 counties.

34 (iv) All voting members of the work group must indicate, in
35 writing, their interest in serving on the tax structure work group
36 and provide a statement of understanding that the commitment to serve
37 on the tax structure work group is through December 31, 2024. Elected
38 officials not reelected to their respective offices may be relieved
39 of their responsibilities on the tax structure work group. Vacancies

1 on the tax structure work group must be filled within sixty days of
2 notice of the vacancy. The work group must choose a chair or cochair
3 from among its legislative membership. The chair is, or cochair are,
4 responsible for convening the meetings of the work group no less than
5 quarterly each year. Recommendations and other decisions of the work
6 group may be approved by a simple majority vote. All work group
7 members may have a representative attend meetings of the tax
8 structure work group in lieu of the member, but voting by proxy is
9 not permitted. Staff support for the work group must be provided by
10 the department. The department may engage one or more outside
11 consultants to assist in providing support for the work group.
12 Members of the work group must serve without compensation but may be
13 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
14 43.03.060.

15 (v) The duties of the work group are to:

16 (A) By December 1, 2019, convene no less than one meeting to
17 elect a chair, or cochair, and conduct other business of the work
18 group;

19 (B) By December 1, 2020, the department and technical advisory
20 group must prepare a summary report of their preliminary findings and
21 alternatives described in (c)(vii) of this subsection;

22 (C) By May 1, 2021, the work group must:

23 (I) Hold no less than one meeting in Olympia to review the
24 preliminary findings described in (c)(vii) of this subsection. At
25 least one meeting must engage stakeholder groups, as described in
26 (c)(vi)(A) of this subsection;

27 (II) Begin to plan strategies to engage taxpayers and key
28 stakeholder groups to encourage participation in the public meetings
29 described in (c)(vii) of this subsection;

30 (III) Present the summary report described in (c)(vii) of this
31 subsection in compliance with RCW 43.01.036 to the appropriate
32 committees of the legislature;

33 (IV) Be available to deliver a presentation to the appropriate
34 committees of the legislature including the elements described in
35 (c)(vi)(B) of this subsection; and

36 (V) Finalize the logistics of the engagement strategies described
37 in (c)(v)(D) of this subsection; and

38 (D) After the conclusion of the 2021 legislative session, the
39 work group must:

1 (I) Hold no less than five public meetings in geographically
2 dispersed areas of the state;

3 (II) Present the findings described in (c)(vii) of this
4 subsection and alternatives to the state's current tax structure at
5 the public meetings;

6 (III) Provide an opportunity at the public meetings for taxpayers
7 to engage in a conversation about the state tax structure including,
8 but not limited to, providing feedback on possible recommendations
9 for changes to the state tax structure and asking questions about the
10 report and findings and alternatives to the state's current tax
11 structure presented by the work group;

12 (IV) Utilize methods to collect taxpayer feedback before, during,
13 or after the public meetings that may include, but is not limited to:
14 Small group discussions, in-person written surveys, in-person visual
15 surveys, online surveys, written testimony, and public testimony;

16 (V) Encourage legislators to inform their constituents about the
17 public meetings that occur within and near their legislative
18 districts;

19 (VI) Inform local elected officials about the public meetings
20 that occur within and near their communities; and

21 (VII) Summarize the feedback that taxpayers and other
22 stakeholders communicated during the public meetings and other public
23 engagement methods, and submit a final summary report, in accordance
24 with RCW 43.01.036, to the appropriate committees of the legislature.
25 This report may be submitted as an appendix or update to the summary
26 report described in (c)(vii) of this subsection.

27 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
28 subsection must include, at a minimum, organizations and individuals
29 representing the following:

30 (I) Small, start-up, or low-margin business owners and employees
31 or associations expressly dedicated to representing these businesses,
32 or both; and

33 (II) Individual taxpayers with income at or below one hundred
34 percent of area median income in their county of residence or
35 organizations expressly dedicated to representing low-income and
36 middle-income taxpayers, or both;

37 (B) The presentation referenced in (c)(v)(C)(IV) of this
38 subsection must include the following elements:

39 (I) The findings and alternatives included in the summary report
40 described in (c)(vii) of this subsection; and

1 (II) The preliminary plan to engage taxpayers directly in a
2 robust conversation about the state's tax structure including,
3 presenting the findings described in (c)(vii) of this subsection and
4 alternatives to the state's current tax structure, and collecting
5 feedback to inform development of recommendations.

6 (vii) The duties of the department, with assistance of one or
7 more technical advisory groups, are to:

8 (A) With respect to the final report of findings and alternatives
9 submitted by the Washington state tax structure study committee to
10 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
11 sess.:

12 (I) Update the data and research that informed the
13 recommendations and other analysis contained in the final report;

14 (II) Estimate how much revenue all the revenue replacement
15 alternatives recommended in the final report would have generated for
16 the 2017-2019 fiscal biennium if the state had implemented the
17 alternatives on January 1, 2003;

18 (III) Estimate the tax rates necessary to implement all
19 recommended revenue replacement alternatives in order to achieve the
20 revenues generated during the 2017-2019 fiscal biennium as reported
21 by the economic and revenue forecast council;

22 (IV) Estimate the impact on taxpayers, including tax paid as a
23 share of household income for various income levels, and tax paid as
24 a share of total business revenue for various business activities,
25 for (c)(vii)(A)(II) and (III) of this subsection; and

26 (V) Estimate how much revenue would have been generated in the
27 2017-2019 fiscal biennium, if the incremental revenue alternatives
28 recommended in the final report would have been implemented on
29 January 1, 2003, excluding any recommendations implemented before the
30 effective date of this section;

31 (B) With respect to the recommendations in the final report of
32 the 2018 tax structure work group:

33 (I) Conduct economic modeling or comparable analysis of replacing
34 the business and occupation tax with an alternative, such as
35 corporate income tax or margins tax, and estimate the impact on
36 taxpayers, such as tax paid as a share of total business revenue for
37 various business activities, assuming the same revenues generated by
38 business and occupation taxes during the 2017-2019 fiscal biennium as
39 reported by the economic and revenue forecast council; and

1 (II) Estimate how much revenue would have been generated for the
2 2017-2019 fiscal biennium if the one percent revenue growth limit on
3 regular property taxes was replaced with a limit based on population
4 growth and inflation if the state had implemented this policy on
5 January 1, 2003;

6 (C) To analyze our economic competitiveness with border states:

7 (I) Estimate the revenues that would have been generated during
8 the 2017-2019 fiscal biennium, had Washington adopted the tax
9 structure of those states, assuming the economic tax base for the
10 2017-2019 fiscal biennium as reported by the economic and revenue
11 forecast council; and

12 (II) Estimate the impact on taxpayers, including tax paid as a
13 share of household income for various income levels, and tax paid as
14 a share of total business revenue for various business activities for
15 (c) (vii) (C) (I) of this subsection;

16 (D) To analyze our economic competitiveness in the context of a
17 national and global economy, provide comparisons of the effective
18 state and local tax rate of the tax structure during the 2017-2019
19 fiscal biennium and various alternatives under consideration, as they
20 compare to other states and the federal government, as well as
21 consider implications of recent changes to federal tax law;

22 (E) To the degree it is practicable, conduct tax incidence
23 analysis of the various alternatives under consideration to account
24 for the impacts of tax shifting, such as business taxes passed along
25 to consumers and property taxes passed along to renters;

26 (F) To the degree it is practicable, present findings and
27 alternatives by geographic area, in addition to statewide; and

28 (G) Conduct other analysis as directed by the work group.

29 (3) \$63,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$7,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
33 workplace). (~~If the bill is not enacted by June 30, 2019, the~~
34 ~~amounts provided in this subsection shall lapse.~~)

35 (4) Within existing resources, the department must compile a
36 report on the annual amount of state retail sales tax collected under
37 chapter 82.08 RCW on sales occurring at area fairs and county fairs
38 as described in RCW 15.76.120. The report must be submitted to the
39 appropriate committees of the legislature by December 1, 2019.

1 **FOR THE INSURANCE COMMISSIONER**

2	General Fund—Federal Appropriation.	\$4,661,000
3	Insurance Commissioner's Regulatory Account—State	
4	Appropriation.	(\$69,673,000)
5		<u>\$69,766,000</u>
6	TOTAL APPROPRIATION.	(\$74,334,000)
7		<u>\$74,427,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$536,000 of the insurance commissioners regulatory account—
11 state appropriation is provided solely to implement Engrossed
12 Substitute Senate Bill No. 5526 (individual health insurance market).
13 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
14 this subsection shall lapse.))~~

15 (2) \$45,000 of the insurance commissioners regulatory account—
16 state appropriation is provided solely to implement Engrossed
17 Substitute House Bill No. 1879 (Rx drug utilization management). ~~((If
18 the bill is not enacted by June 30, 2019, the amount provided in this
19 subsection shall lapse.))~~

20 (3) \$397,000 of the insurance commissioners regulatory account—
21 state appropriation is provided solely to implement Substitute House
22 Bill No. 1075 (consumer competitive group insurance). ~~((If the bill
23 is not enacted by June 30, 2019, the amount provided in this
24 subsection shall lapse.))~~

25 (4) \$1,015,000 of the insurance commissioners regulatory account—
26 state appropriation is provided solely to implement Second Substitute
27 House Bill No. 1065 (out-of-network health). ~~((If the bill is not
28 enacted by June 30, 2019, the amount provided in this subsection
29 shall lapse.))~~

30 (5) \$60,000 of the insurance commissioners regulatory account—
31 state appropriation is provided solely for implementation of chapter
32 16, Laws of 2019 (HB 1001) (service contract providers).

33 (6) \$84,000 of the insurance commissioners regulatory account—
34 state appropriation is provided solely for implementation of chapter
35 56, Laws of 2019 (SSB 5889) (insurance communications
36 confidentiality).

37 (7) \$125,000 of the insurance commissioners regulatory account—
38 state appropriation is provided solely for implementation of Second
39 Substitute Senate Bill No. 5602 (reproductive health care). ~~((If the~~

1 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (8) \$125,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for staffing and supporting
5 the work of the natural disaster and resiliency workgroup for
6 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
7 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
8 ~~subsection shall lapse.))~~

9 (9) Within the amounts appropriated in this section, the
10 commissioner shall review how pharmacy benefit managers are regulated
11 in other states and report the findings to the governor and
12 appropriate committees of the legislature by September 15, 2019.

13 **Sec. 139.** 2019 c 415 s 142 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE INVESTMENT BOARD**

16 State Investment Board Expense Account—State

17	Appropriation.	((\$60,028,000))
18		<u>\$60,103,000</u>
19	TOTAL APPROPRIATION.	((\$60,028,000))
20		<u>\$60,103,000</u>

21 **Sec. 140.** 2019 c 415 s 143 (uncodified) is amended to read as
22 follows:

23 **FOR THE LIQUOR AND CANNABIS BOARD**

24	General Fund—State Appropriation (FY 2020).	((\$356,000))
25		<u>\$493,000</u>
26	General Fund—State Appropriation (FY 2021).	((\$392,000))
27		<u>\$475,000</u>
28	General Fund—Federal Appropriation.	((\$3,034,000))
29		<u>\$3,035,000</u>
30	General Fund—Private/Local Appropriation.	\$75,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2020).	((\$11,662,000))
33		<u>\$11,653,000</u>
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2021).	((\$11,625,000))
36		<u>\$11,962,000</u>
37	Pension Funding Stabilization Account—State	

1	Appropriation.	\$80,000
2	Liquor Revolving Account—State Appropriation.	(\$74,514,000)
3		<u>\$74,632,000</u>
4	TOTAL APPROPRIATION.	(\$101,738,000)
5		<u>\$102,405,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The liquor and cannabis board may require electronic payment
9 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
10 cannabis board may allow a waiver to the electronic payment
11 requirement for good cause as provided by rule.

12 (2) The traceability system is subject to the conditions,
13 limitations, and review provided in ~~((section 719 of this act))~~
14 section 701 of this act.

15 (3) \$70,000 of the liquor revolving account—state appropriation
16 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
17 (restaurant/soju endorsement).

18 (4) \$23,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2020 and \$23,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2021 are
21 provided solely to implement Engrossed Substitute House Bill No. 1794
22 (marijuana business agreements). ~~((If the bill is not enacted by June
23 30, 2019, the amounts provided in this subsection shall lapse.))~~

24 (5) \$722,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2020 and \$591,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2021 are
27 provided solely for the implementation of Engrossed Substitute Senate
28 Bill No. 5318 (marijuana license compliance). ~~((If the bill is not
29 enacted by June 30, 2019, the amounts provided in this subsection
30 shall lapse.))~~

31 (6) \$350,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2020 and \$350,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2021 are
34 provided solely for the board to hire additional staff for cannabis
35 enforcement and licensing activities.

36 (7) \$100,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2020 is provided solely for the board
38 to convene a work group to determine the feasibility of and make
39 recommendations for varying the marijuana excise tax rate based on

1 product potency. The work group must submit a report of its findings
2 to the appropriate committees of the legislature by December 1, 2019.

3 (8) \$294,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2021 is provided solely for the liquor
5 and cannabis board to enter into an interagency agreement with the
6 department of commerce to establish the technical assistance
7 competitive grant program.

8 **Sec. 141.** 2019 c 415 s 144 (uncodified) is amended to read as
9 follows:

10 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

11	General Fund—State Appropriation (FY 2020).	\$173,000
12	General Fund—State Appropriation (FY 2021).	\$123,000
13	General Fund—Private/Local Appropriation.	(((\$16,725,000))
14		<u>\$16,644,000</u>
15	Public Service Revolving Account—State Appropriation. ((\$41,545,000))	
16		<u>\$41,486,000</u>
17	<u>Public Service Revolving Account—Federal Appropriation.</u>	<u>\$230,000</u>
18	Pipeline Safety Account—State Appropriation.	(((\$3,506,000))
19		<u>\$2,556,000</u>
20	Pipeline Safety Account—Federal Appropriation.	(((\$3,202,000))
21		<u>\$4,162,000</u>
22	TOTAL APPROPRIATION.	(((\$65,274,000))
23		<u>\$65,374,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Up to \$800,000 of the public service revolving account—state
27 appropriation in this section is for the utilities and transportation
28 commission to supplement funds committed by a telecommunications
29 company to expand rural broadband service on behalf of an eligible
30 governmental entity. The amount in this subsection represents
31 payments collected by the utilities and transportation commission
32 pursuant to the Qwest performance assurance plan.

33 (2) \$330,000 of the public service revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Third Substitute House Bill No. 1257 (energy efficiency). (~~If the~~
36 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
37 ~~subsection shall lapse.~~

1 ~~(4))~~ (3) \$95,000 of the public service revolving account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1512 (transportation electrification). ~~((If the bill~~
4 ~~is not enacted by June 30, 2019, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for
7 fiscal year 2020 is provided solely for the commission to convene a
8 work group on preventing underground utility damage. The work group
9 is subject to the following requirements:

10 (a) The utilities and transportation commission shall contract
11 with an independent facilitator for the work group to facilitate and
12 moderate meetings, provide objective facilitation and negotiation
13 between work group members, ensure participants receive information
14 and guidance so that they respond in a timely manner, and synthesize
15 agreements and points under negotiation.

16 (b) The work group shall discuss topics such as, but not limited
17 to: How facility operators and excavators schedule meeting times and
18 places; new requirements for marking locatable underground
19 facilities; a definition of "noninvasive methods"; the procedures
20 that must take place when an excavator discovers (and may or may not
21 damage) an underground facility; positive response procedures;
22 utility identification procedures for newly constructed and
23 replacement underground facilities; the membership composition of the
24 dig law safety committee; liability for damage occurring from an
25 excavation when either the excavator or the facility operator fails
26 to comply with the statutory requirements relating to notice
27 requirements or utility marking requirements; and ensuring
28 consistency with the pipeline and hazardous materials safety
29 administration towards a uniform national standard.

30 (c) The work group shall include, but is not limited to, members
31 representing cities, counties, public and private utility companies,
32 construction and excavator communities, water-sewer districts, and
33 other government entities with underground facilities.

34 (d) The work group shall meet a minimum of four times and produce
35 a report with recommendations to the governor and legislature by
36 December 1, 2019.

37 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for
38 fiscal year 2020, \$123,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$814,000 of the public services revolving

1 account—state appropriation are provided solely for the
2 implementation of Engrossed Second Substitute Senate Bill No. 5116
3 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the
4 amount provided in this subsection shall lapse.~~

5 ~~(8))~~ (6) \$14,000 of the public service revolving account—state
6 appropriation is provided solely for the implementation of Engrossed
7 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).
8 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
9 this subsection shall lapse.~~

10 ~~(9))~~ (7) The appropriations in this section include sufficient
11 funding for the implementation of Second Substitute Senate Bill No.
12 5511 (broadband service).

13 **Sec. 142.** 2019 c 415 s 145 (uncodified) is amended to read as
14 follows:

15 **FOR THE MILITARY DEPARTMENT**

16	General Fund—State Appropriation (FY 2020).	((\$9,900,000))
17		<u>\$9,906,000</u>
18	General Fund—State Appropriation (FY 2021).	((\$10,269,000))
19		<u>\$10,458,000</u>
20	General Fund—Federal Appropriation.	((\$118,165,000))
21		<u>\$119,230,000</u>
22	Enhanced 911 Account—State Appropriation.	((\$43,745,000))
23		<u>\$43,747,000</u>
24	Disaster Response Account—State Appropriation.	((\$28,774,000))
25		<u>\$49,322,000</u>
26	Disaster Response Account—Federal Appropriation.	((\$97,048,000))
27		<u>\$140,851,000</u>
28	Military Department Rent and Lease Account—State	
29	Appropriation.	((\$615,000))
30		<u>\$1,066,000</u>
31	Military Department Active State Service Account—State	
32	Appropriation.	\$400,000
33	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
34	Worker and Community Right to Know Fund—State	
35	Appropriation.	((\$1,848,000))
36		<u>\$1,849,000</u>
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$1,244,000

1 TOTAL APPROPRIATION. ((~~\$313,048,000~~))
2 \$379,113,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The military department shall submit a report to the office
6 of financial management and the legislative fiscal committees (~~(on)~~)
7 by February 1st and October 31st of each year detailing information
8 on the disaster response account, including: (a) The amount and type
9 of deposits into the account; (b) the current available fund balance
10 as of the reporting date; and (c) the projected fund balance at the
11 end of the 2019-2021 biennium based on current revenue and
12 expenditure patterns.

13 (2) \$40,000,000 of the general fund—federal appropriation is
14 provided solely for homeland security, subject to the following
15 conditions: Any communications equipment purchased by local
16 jurisdictions or state agencies shall be consistent with standards
17 set by the Washington state interoperability executive committee.

18 (3) \$625,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$625,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the conditional scholarship
21 program pursuant to chapter 28B.103 RCW.

22 (4) \$11,000,000 of the enhanced 911 account—state appropriation
23 is provided solely for financial assistance to counties.

24 (5) \$784,000 of the disaster response account—state appropriation
25 is provided solely for fire suppression training, equipment, and
26 supporting costs to national guard soldiers and airmen.

27 (6) \$100,000 of the enhanced 911 account—state appropriation is
28 provided solely for the department, in collaboration with a
29 representative group of counties, public service answering points,
30 and first responder organizations, to submit a report on the 911
31 system to the appropriate legislative committees by October 1, 2020.
32 The report must include:

33 (a) The actual cost per fiscal year for the state, including all
34 political subdivisions, to operate and maintain the 911 system
35 including, but not limited to, the ESInet, call handling equipment,
36 personnel costs, facility costs, contractual costs, administrative
37 costs, and legal fees.

38 (b) The difference between the actual state and local costs and
39 current state and local 911 funding.

1 (c) Potential cost-savings and efficiencies through the
2 consolidation of equipment, regionalization of services or merging of
3 facilities, positive and negative impacts on the public, legal or
4 contractual restrictions, and appropriate actions to alleviate these
5 constraints.

6 (7) \$118,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$118,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~
10 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
11 ~~subsection shall lapse.~~)

12 (8) \$464,000 of the general fund—state appropriation for fiscal
13 year 2020 and (~~(\$464,000)~~) \$542,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 department to procure and install sixteen all-hazard alert broadcast
16 sirens to increase inundation zone coverage to alert individuals of
17 an impending tsunami or other disaster.

18 (9) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to procure
21 and install seismic monitoring stations and global navigation
22 satellite systems that integrate with the early warning system known
23 as ShakeAlert.

24 (10) \$120,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$120,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to support an
27 education and public outreach program in advance of the new early
28 earthquake warning system known as ShakeAlert.

29 (11) \$80,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$23,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementing Substitute
32 Senate Bill No. 5106 (natural disaster mitigation). (~~If the bill is~~
33 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
34 ~~shall lapse.~~)

35 (12) \$451,000 of the military department rental and lease account
36 —state appropriation is provided for maintenance and operation,
37 including equipment replacement, of the communications infrastructure
38 on Camp Murray.

1 Certified Public Accountants' Account—State
 2 Appropriation. (~~(\$3,631,000)~~)
 3 \$3,838,000
 4 TOTAL APPROPRIATION. (~~(\$3,631,000)~~)
 5 \$3,838,000

6 **Sec. 146.** 2019 c 415 s 149 (uncodified) is amended to read as
 7 follows:

8 **FOR THE FORENSIC INVESTIGATION COUNCIL**

9 Death Investigations Account—State Appropriation. (~~(\$692,000)~~)
 10 \$750,000
 11 TOTAL APPROPRIATION. (~~(\$692,000)~~)
 12 \$750,000

13 The appropriation in this section is subject to the following
 14 conditions and limitations:

15 (1) \$250,000 of the death investigations account—state
 16 appropriation is provided solely for providing financial assistance
 17 to local jurisdictions in multiple death investigations. The forensic
 18 investigation council shall develop criteria for awarding these funds
 19 for multiple death investigations involving an unanticipated,
 20 extraordinary, and catastrophic event or those involving multiple
 21 jurisdictions.

22 (2) \$210,000 of the death investigations account—state
 23 appropriation is provided solely for providing financial assistance
 24 to local jurisdictions in identifying human remains.

25 **Sec. 147.** 2019 c 415 s 150 (uncodified) is amended to read as
 26 follows:

27 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

28 General Fund—State Appropriation (FY 2020). \$4,732,000
 29 General Fund—State Appropriation (FY 2021). (~~(\$4,795,000)~~)
 30 \$9,110,000
 31 General Fund—Private/Local Appropriation. \$102,000
 32 Building Code Council Account—State Appropriation. (~~(\$1,519,000)~~)
 33 \$1,966,000
 34 TOTAL APPROPRIATION. (~~(\$11,148,000)~~)
 35 \$15,910,000

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$4,371,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$4,371,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the payment of facilities
4 and services charges to include campus rent, utilities, parking, and
5 contracts, public and historic facilities charges, and capital
6 projects surcharges allocable to the senate, house of
7 representatives, statute law committee, legislative support services,
8 and joint legislative systems committee. The department shall
9 allocate charges attributable to these agencies among the affected
10 revolving funds. The department shall maintain an interagency
11 agreement with these agencies to establish performance standards,
12 prioritization of preservation and capital improvement projects, and
13 quality assurance provisions for the delivery of services under this
14 subsection. The legislative agencies named in this subsection shall
15 continue to enjoy all of the same rights of occupancy and space use
16 on the capitol campus as historically established.

17 (2) In accordance with RCW 46.08.172 and 43.135.055, the
18 department is authorized to increase parking fees in fiscal years
19 2020 and 2021 as necessary to meet the actual costs of conducting
20 business.

21 (3) Before any agency may purchase a passenger motor vehicle as
22 defined in RCW 43.19.560, the agency must have written approval from
23 the director of the department of enterprise services. Agencies that
24 are exempted from the requirement are the Washington state patrol,
25 Washington state department of transportation, and the department of
26 natural resources.

27 (4) From the fee charged to master contract vendors, the
28 department shall transfer to the office of minority and women's
29 business enterprises in equal monthly installments \$1,500,000 in
30 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

31 (5) \$100,000 of the general fund—state appropriation in fiscal
32 year 2020 and \$100,000 of the general fund—state appropriation in
33 fiscal year 2021 is provided solely for the agency to procure cyber
34 incident insurance on behalf of forty-three small to medium sized
35 agencies that are currently without this coverage.

36 (6)(a) During the 2019-2021 fiscal biennium, the department must
37 revise its master contracts with vendors, including cooperative
38 purchasing agreements under RCW 39.26.060, to include a provision to
39 require that each vendor agrees to equality among its workers by

1 ensuring similarly employed individuals are compensated as equals as
2 follows:

3 (i) Employees are similarly employed if the individuals work for
4 the same employer, the performance of the job requires comparable
5 skill, effort, and responsibility, and the jobs are performed under
6 similar working conditions. Job titles alone are not determinative of
7 whether employees are similarly employed;

8 (ii) Vendors may allow differentials in compensation for its
9 workers based in good faith on any of the following:

10 (A) A seniority system; a merit system; a system that measures
11 earnings by quantity or quality of production; a bona fide job-
12 related factor or factors; or a bona fide regional difference in
13 compensation levels.

14 (B) A bona fide job-related factor or factors may include, but
15 not be limited to, education, training, or experience, that is:
16 Consistent with business necessity; not based on or derived from a
17 gender-based differential; and accounts for the entire differential.

18 (C) A bona fide regional difference in compensation level must
19 be: Consistent with business necessity; not based on or derived from
20 a gender-based differential; and account for the entire differential.

21 (b) The provision must allow for the termination of the contract
22 if the public entity using the contract or agreement of the
23 department of enterprise services determines that the vendor is not
24 in compliance with this agreement or contract term.

25 (c) The department must implement this provision with any new
26 contract and at the time of renewal of any existing contract.

27 (d) Any cost for the implementation of this section must be
28 recouped from the fees charged to master contract vendors.

29 (7) \$10,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for the department to query and
31 inventory all state agency use and amounts of glyphosate. Within
32 amounts provided, the department must offer to pay to state agencies
33 the difference in costs for using alternatives for vegetation
34 control. A report to the appropriate committees of the legislature on
35 the findings of the query and inventory must be made by December 31,
36 2019.

37 (8) (a) \$5,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for a legislative work group to study
39 and make recommendations on a monument on the capital campus to honor
40 residents who died in the global war in terror. The department of

1 enterprise services must staff the work group, which shall be
2 composed of:

3 (i) One member from each of the four major caucuses of the
4 legislature;

5 (ii) The director of the department of veterans affairs or his or
6 her designee;

7 (iii) The director of the Washington state parks and recreation
8 commission or his or her designee;

9 (iv) The director of the department of enterprise services or his
10 or her designee;

11 (v) The director of the Washington state military department or
12 his or her designee;

13 (vi) The secretary of state or his or her designee;

14 (vii) The state archivist or his or her designee;

15 (viii) A representative of the capitol campus design advisory
16 committee that is not the secretary of state or a legislative member
17 already designated to be part of the work group; and

18 (ix) Two representatives from veterans organizations appointed by
19 the governor.

20 (b) The work group shall choose two cochairs from among its
21 legislative membership. The legislative membership shall convene the
22 initial meeting of the work group before November 1, 2019.

23 (c) The work group shall:

24 (i) Conduct a study of the feasibility of establishing a new
25 memorial on the capitol campus to honor fallen service members from
26 the global war on terrorism;

27 (ii) Provide the names of the recommended individuals to be
28 honored at the memorial;

29 (iii) Recommend locations where the memorial could be constructed
30 on the capitol campus and provide any permit requirements or other
31 restrictions that may exist for each location;

32 (iv) Provide potential draft designs that could be used for the
33 memorial;

34 (v) Provide information regarding the anticipated funding needed
35 for:

36 (A) The design, construction, and placement of the memorial;

37 (B) Any permits that may be required;

38 (C) Anticipated ongoing maintenance cost for the memorial based
39 on potential materials used and historical maintenance of other
40 memorials on campus; and

1 (D) An unveiling ceremony or other expenses that may be necessary
2 for the memorial;

3 (vi) Make recommendations regarding the funding sources that may
4 be available, which may include solicitation of private funds or a
5 method for obtaining the necessary funds; and

6 (vii) Make recommendations regarding an agency, committee, or
7 commission to coordinate the design, construction, and placement of a
8 memorial on the capitol campus.

9 (d) Legislative members of the work group shall be reimbursed for
10 travel expenses in accordance with RCW 44.04.120. Nonlegislative
11 members shall be reimbursed for travel expenses in accordance with
12 chapter 43.03 RCW.

13 (e) The work group shall submit a report of its recommendations
14 to the appropriate committees of the legislature in accordance with
15 RCW 43.01.036 by ~~((November 1, 2020))~~ June 30, 2021.

16 ~~((The department may expend private local funds for new
17 signage designating the Joan Benoit Samuelson marathon park if the
18 private local funds are received for that specific purpose.~~

19 ~~(10))~~ (a) Within existing resources, beginning October 31, 2019,
20 the department, in collaboration with consolidated technology
21 services, must provide a report to the governor and fiscal committees
22 of the legislature by October 31st of each calendar year that
23 reflects information technology contract information based on a
24 contract snapshot from June 30 of that calendar year. The department
25 will coordinate to receive contract information for all contracts to
26 include those where the department has delegated authority so that
27 the report includes statewide contract information. The report must
28 contain a list of all information technology contracts to include the
29 agency name, contract number, vendor name, the contract term start
30 and end dates, the contract dollar amount in total, contract dollar
31 amount by state fiscal year, and type of service delivered. The list
32 of contracts must be provided electronically in excel and sortable by
33 all fields.

34 (b) In determining the type of service delivered, groupings must
35 include agreed upon items by the department, the office of the chief
36 information officer, senate fiscal staff, and house fiscal staff.
37 This grouping criteria must be agreed upon by August 31, 2019.

38 ~~((11))~~ (10) The department must use any new resources provided
39 for civic education solely for the free-to-schools civic education
40 program.

1 (11) Within existing resources, the department must study the
2 increase in tort claims filed in general and with a specific focus on
3 the increase in tort claims filed and payouts made against the
4 department of children, youth, and families. The study must include
5 an assessment of the source of the payouts, such as jury awards,
6 court judgments, mediation, and arbitration awards. The department
7 should determine the root cause for these increases and develop
8 recommendations on how to reduce the number of tort claims filed and
9 payouts made. The department must coordinate its work with the
10 department of children, youth, and families and the office of the
11 attorney general. A report must be provided to the office of
12 financial management and the appropriate committees of the
13 legislature by November 1, 2020.

14 **Sec. 148.** 2019 c 415 s 151 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

17	General Fund—State Appropriation (FY 2020)	((\$1,926,000))
18		<u>\$2,133,000</u>
19	General Fund—State Appropriation (FY 2021)	((\$1,979,000))
20		<u>\$2,387,000</u>
21	General Fund—Federal Appropriation.	((\$2,150,000))
22		<u>\$2,300,000</u>
23	General Fund—Private/Local Appropriation.	\$14,000
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$136,000
26	TOTAL APPROPRIATION.	((\$6,205,000))
27		<u>\$6,970,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$103,000 of the general fund—state
30 appropriation for fiscal year 2020 and \$103,000 of the general fund—
31 state appropriation for fiscal year 2021 are provided solely for
32 archaeological determinations and excavations of inadvertently
33 discovered skeletal human remains, and removal and reinterment of
34 such remains when necessary.

35 **Sec. 149.** 2019 c 415 s 152 (uncodified) is amended to read as
36 follows:

37 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

1	General Fund—State Appropriation (FY 2020)	\$188,000
2	General Fund—State Appropriation (FY 2021)	\$188,000
3	Consolidated Technology Services Revolving Account—	
4	State Appropriation.	(\$25,048,000)
5		<u>\$29,863,000</u>
6	((Consolidated Technology Services Revolving	
7	Nonappropriated Account—State Appropriation.	\$244,176,000)
8	TOTAL APPROPRIATION.	(\$269,600,000)
9		<u>\$30,239,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) ~~(\$12,297,000)~~ \$12,550,000 of the consolidated technology
13 services revolving account—state appropriation is provided solely for
14 the office of the chief information officer. Of this amount:

15 (a) \$2,000,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for experienced
17 information technology project managers to provide critical support
18 to agency IT projects that are subject to the provisions of ~~(section~~
19 ~~719 of this act)~~ section 701 of this act. The staff will:

20 (i) Provide master level project management guidance to agency IT
21 stakeholders;

22 (ii) Consider statewide best practices from the public and
23 private sectors, independent review and analysis, vendor management,
24 budget and timing quality assurance and other support of current or
25 past IT projects in at least Washington state and share these with
26 agency IT stakeholders; and

27 (iii) Beginning December 31, 2019, provide independent
28 recommendations to legislative fiscal committees by December of each
29 calendar year on oversight of IT projects.

30 (b) (i) \$250,000 of the consolidated technology services revolving
31 account—state appropriation is provided solely to ensure that the
32 state has a more nimble, extensible information technology dashboard.
33 Dashboard elements must include at the minimum:

- 34 (A) Start date of the project;
- 35 (B) End date of the project when the project will close out and
36 implementation will occur;
- 37 (C) Term of the project in fiscal years across all biennia to
38 reflect the start of the project through the end of the project;

1 (D) Total project cost from start date through end date in total
2 dollars, and a subtotal of near general fund outlook;

3 (E) Estimated annual fiscal year cost for maintenance and
4 operations after implementation and close out;

5 (F) Actual spend by fiscal year and in total for fiscal years
6 that are closed; and

7 (G) Date a feasibility study was completed.

8 (ii) The office of the chief information officer may recommend
9 additional elements be included but must have agreement with
10 legislative fiscal committees and the office of financial management
11 prior to including the additional elements.

12 (2) (~~(\$12,751,000)~~) \$13,008,000 of the consolidated technology
13 services revolving account—state appropriation is provided solely for
14 the office of cyber security. Of this amount:

15 (a) \$800,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the computer
17 emergency readiness to review security designs of computer systems
18 and to complete security evaluations of state agency systems and
19 applications to identify vulnerabilities and opportunities for system
20 hardening.

21 (b) \$768,000 of the consolidated technology services revolving
22 account—state appropriation is provided solely for the office of
23 cyber security to decrypt network traffic to identify and evaluate
24 network traffic for malicious activity and threats, and is subject to
25 the conditions, limitations, and review provided in (~~section 719 of~~
26 ~~this act~~) section 701 of this act.

27 (c) \$608,000 of the consolidated technology services revolving
28 account—state appropriation is provided solely for the office of
29 cyber security to complete cyber security designs for new platforms,
30 databases, and applications.

31 (3) The consolidated technology services agency shall work with
32 customer agencies using the Washington state electronic records vault
33 (WASERV) to identify opportunities to:

34 (a) Reduce storage volumes and costs associated with vault
35 records stored beyond the agencies' record retention schedules; and

36 (b) Assess a customized service charge as defined in chapter 304,
37 Laws of 2017 for costs of using WASERV to prepare data compilations
38 in response to public records requests.

1 (4) (a) In conjunction with the office of the chief information
2 officer's prioritization of proposed information technology
3 expenditures, agency budget requests for proposed information
4 technology expenditures must include the following:

5 (i) The agency's priority ranking of each information technology
6 request;

7 (ii) The estimated cost by fiscal year and by fund for the
8 current biennium;

9 (iii) The estimated cost by fiscal year and by fund for the
10 ensuing biennium;

11 (iv) The estimated total cost for the current and ensuing
12 biennium;

13 (v) The total cost by fiscal year, by fund, and in total, of the
14 information technology project since it began;

15 (vi) The estimated cost by fiscal year and by fund over all
16 biennia through implementation and close out and into maintenance and
17 operations;

18 (vii) The estimated cost by fiscal year and by fund for service
19 level agreements once the project is implemented;

20 (viii) The estimated cost by fiscal year and by fund for agency
21 staffing for maintenance and operations once the project is
22 implemented; and

23 (ix) The expected fiscal year when the agency expects to complete
24 the request.

25 (b) The office of the chief information officer and the office of
26 financial management may request agencies to include additional
27 information on proposed information technology expenditure requests.

28 (5) The consolidated technology services agency must not increase
29 fees charged for existing services without prior approval by the
30 office of financial management. The agency may develop fees to
31 recover the actual cost of new infrastructure to support increased
32 use of cloud technologies.

33 (6) Within existing resources, the agency must provide oversight
34 of state procurement and contracting for information technology goods
35 and services by the department of enterprise services.

36 (7) Within existing resources, the agency must host, administer,
37 and support the state employee directory in an online format to
38 provide public employee contact information.

39 (8) (~~(\$1,524,000 of the consolidated technology services~~
40 ~~revolving account non-appropriated is provided solely to the)) The~~

1 logging and monitoring project (~~and~~) is subject to the conditions,
2 limitations, and review provided in (~~section 719 of this act~~)
3 section 701 of this act.

4 (9) \$750,000 of the (~~general fund state appropriation for fiscal~~
5 ~~year 2020~~) consolidated technology services revolving account—state
6 appropriation is provided for the office to conduct a statewide cloud
7 computing readiness assessment to prepare for the migration of core
8 services to cloud services, including ways it can leverage cloud
9 computing to reduce costs. The assessment must:

10 (a) Inventory state agency assets, associated service contracts,
11 and other relevant information;

12 (b) Identify impacts to state agency staffing resulting from the
13 migration to cloud computing including:

14 (i) Skill gaps between current on-premises computing practices
15 and how cloud services are procured, secured, administered,
16 maintained, and developed; and

17 (ii) Necessary retraining and ongoing training and development to
18 ensure state agency staff maintain the skills necessary to
19 effectively maintain information security and understand changes to
20 enterprise architectures;

21 (c) Identify additional resources needed by the agency to enable
22 sufficient cloud migration support to state agencies; and

23 (d) Be submitted as a report, by June 30, 2020, to the governor
24 and the appropriate committees of the legislature that summarizes
25 statewide cloud migration readiness and makes recommendations for
26 migration goals.

27 (10) The health care authority, the health benefit exchange, the
28 department of social and health services, the department of health,
29 and the department of children, youth, and families shall work
30 together within existing resources to establish the health and human
31 services enterprise coalition (the coalition). The coalition, led by
32 the health care authority, must be a multi-organization collaborative
33 that provides strategic direction and federal funding guidance for
34 projects that have cross-organizational or enterprise impact,
35 including information technology projects that affect organizations
36 within the coalition. By October 31, 2019, the coalition must submit
37 a report to the governor and the legislature that describes the
38 coalition's plan for projects affecting the coalition organizations.
39 The report must include any information technology projects impacting
40 coalition organizations and, in collaboration with the office of the

1 chief information officer, provide: (a) The status of any information
2 technology projects currently being developed or implemented that
3 affect the coalition; (b) funding needs of these current and future
4 information technology projects; and (c) next steps for the
5 coalition's information technology projects. The office of the chief
6 information officer shall maintain a statewide perspective when
7 collaborating with the coalition to ensure that the development of
8 projects identified in this report are planned for in a manner that
9 ensures the efficient use of state resources and maximizes federal
10 financial participation. The work of the coalition is subject to the
11 conditions, limitations, and review provided in (~~section 719 of this~~
12 ~~act~~) section 701 of this act.

13 (11) \$4,303,000 of the consolidated technology services revolving
14 account—state appropriation is provided solely for the creation and
15 ongoing delivery of information technology services tailored to the
16 needs of small agencies. The scope of services must include, at a
17 minimum, full-service desktop support, service assistance, security,
18 and consultation.

19 **Sec. 150.** 2019 c 415 s 153 (uncodified) is amended to read as
20 follows:

21 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
22 **SURVEYORS**

23 Professional Engineers' Account—State Appropriation.	((\$4,863,000))
	<u>\$5,822,000</u>
25 TOTAL APPROPRIATION.	((\$4,863,000))
	<u>\$5,822,000</u>

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$4,172,000 of the professional engineers'
29 account—state appropriation is provided solely for implementation of
30 House Bill No. 1176 (businesses and professions). (~~If the bill is~~
31 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
32 ~~shall lapse.~~)

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2019 c 415 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. By October 31, 2019, the coalition must submit
5 a report to the governor and the legislature that describes the
6 coalition's plan for projects affecting the coalition organizations.
7 The report must include any information technology projects impacting
8 coalition organizations and, in collaboration with the office of the
9 chief information officer, provide: (a) The status of any information
10 technology projects currently being developed or implemented that
11 affect the coalition; (b) funding needs of these current and future
12 information technology projects; and (c) next steps for the
13 coalition's information technology projects. The office of the chief
14 information officer shall maintain a statewide perspective when
15 collaborating with the coalition to ensure that the development of
16 projects identified in this report are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in (~~section 719 of this~~
20 ~~act~~) section 701 of this act.

21 (8) (a) The appropriations to the department of social and health
22 services in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2020, unless
24 prohibited by this act, the department may transfer general fund—
25 state appropriations for fiscal year 2020 among programs and
26 subprograms after approval by the director of the office of financial
27 management. However, the department may not transfer state
28 appropriations that are provided solely for a specified purpose
29 except as expressly provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are
31 insufficient to fund actual expenditures in excess of fiscal year
32 2020 caseload forecasts and utilization assumptions in the long-term
33 care, developmental disabilities, and public assistance programs, the
34 department may transfer state appropriations that are provided solely
35 for a specified purpose. The department may not transfer funds, and
36 the director of the office of financial management may not approve
37 the transfer, unless the transfer is consistent with the objective of
38 conserving, to the maximum extent possible, the expenditure of state
39 funds. The director of the office of financial management shall
40 notify the appropriate fiscal committees of the legislature in

1 writing seven days prior to approving any allotment modifications or
2 transfers under this subsection. The written notification shall
3 include a narrative explanation and justification of the changes,
4 along with expenditures and allotments by budget unit and
5 appropriation, both before and after any allotment modifications or
6 transfers.

7 **Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
10 **PROGRAM**

11 (1) INSTITUTIONAL SERVICES

12	General Fund—State Appropriation (FY 2020)	((\$400,740,000))
13		<u>\$430,465,000</u>
14	General Fund—State Appropriation (FY 2021)	((\$417,578,000))
15		<u>\$458,455,000</u>
16	General Fund—Federal Appropriation.	((\$117,745,000))
17		<u>\$113,736,000</u>
18	General Fund—Private/Local Appropriation.	((\$27,800,000))
19		<u>\$28,359,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$33,300,000
22	TOTAL APPROPRIATION.	((\$997,163,000))
23		<u>\$1,064,315,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) The state psychiatric hospitals may use funds appropriated in
27 this subsection to purchase goods, services, and supplies through
28 hospital group purchasing organizations when it is cost-effective to
29 do so.

30 (b) \$311,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$310,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a community partnership
33 between western state hospital and the city of Lakewood to support
34 community policing efforts in the Lakewood community surrounding
35 western state hospital. The amounts provided in this subsection
36 (1)(b) are for the salaries, benefits, supplies, and equipment for
37 one full-time investigator, one full-time police officer, and one
38 full-time community service officer at the city of Lakewood. The

1 department must collect data from the city of Lakewood on the use of
2 the funds and the number of calls responded to by the community
3 policing program and submit a report with this information to the
4 office of financial management and the appropriate fiscal committees
5 of the legislature each December of the fiscal biennium.

6 (c) \$45,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$45,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for payment to the city of
9 Lakewood for police services provided by the city at western state
10 hospital and adjacent areas.

11 (d) \$19,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$19,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for payment to the city of
14 Medical Lake for police services provided by the city at eastern
15 state hospital and adjacent areas. The city must submit a proposal to
16 the department for a community policing program for eastern state
17 hospital and adjacent areas by September 30, 2019.

18 (e) \$135,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$135,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to hire an
21 on-site safety compliance officer, stationed at Western State
22 Hospital, to provide oversight and accountability of the hospital's
23 response to safety concerns regarding the hospital's work
24 environment.

25 (f) \$100,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to track
28 compliance with RCW 71.05.365 requirements for transition of state
29 hospital patients into community settings within fourteen days of the
30 determination that they no longer require active psychiatric
31 treatment at an inpatient level of care. The department must use
32 these funds to track the following elements related to this
33 requirement: (i) The date on which an individual is determined to no
34 longer require active psychiatric treatment at an inpatient level of
35 care; (ii) the date on which the behavioral health entities and other
36 organizations responsible for resource management services for the
37 person is notified of this determination; and (iii) the date on which
38 either the individual is transitioned to the community or has been
39 re-evaluated and determined to again require active psychiatric

1 treatment at an inpatient level of care. The department must provide
2 this information in regular intervals to behavioral health entities
3 and other organizations responsible for resource management services.
4 The department must summarize the information and provide a report to
5 the office of financial management and the appropriate committees of
6 the legislature on progress toward meeting the fourteen day standard
7 by December 1, 2019 and December 1, 2020.

8 (g) \$250,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department, in
11 collaboration with the health care authority, to develop and
12 implement a predictive modeling tool which identifies clients who are
13 at high risk of future involvement with the criminal justice system
14 and for developing a model to estimate demand for civil and forensic
15 state hospital bed needs pursuant to the following requirements.

16 (i) The predictive modeling tool must be developed to leverage
17 data from a variety of sources and identify factors that are strongly
18 associated with future criminal justice involvement. The department
19 must submit a report to the office of financial management and the
20 appropriate committees of the legislature which describes the
21 following: (A) The proposed data sources to be used in the predictive
22 model and how privacy issues will be addressed; (B) modeling results
23 including a description of measurable factors most strongly
24 predictive of risk of future criminal justice involvement; (C) an
25 assessment of the accuracy, timeliness, and potential effectiveness
26 of the tool; (D) identification of interventions and strategies that
27 can be effective in reducing future criminal justice involvement of
28 high risk patients; and (E) the timeline for implementing processes
29 to provide monthly lists of high-risk client to contracted managed
30 care organizations and behavioral health entities.

31 (ii) The model for civil and forensic state hospital bed need
32 must be developed and updated in consultation with staff from the
33 office of financial management and the appropriate fiscal committees
34 of the state legislature. The model shall incorporate factors for
35 capacity in state hospitals as well as contracted facilities, which
36 provide similar levels of care, referral patterns, wait lists,
37 lengths of stay, and other factors identified as appropriate for
38 predicting the number of beds needed to meet the demand for civil and
39 forensic state hospital services. Factors should include
40 identification of need for the services and analysis of the effect of

1 community investments in behavioral health services and other types
2 of beds that may reduce the need for long-term civil commitment
3 needs. The department must submit a report to the legislature by
4 October 1, 2019, with an update of the model and the estimated civil
5 and forensic state hospital bed need by November 1, 2020, and each
6 November 1st thereafter through the end of fiscal year 2027. The
7 department must continue to update the model on a calendar quarterly
8 basis and provide updates to the office of financial management and
9 the appropriate committees of the legislature accordingly.

10 (h) \$2,982,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,199,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the phase-in of the
13 settlement agreement under *Trueblood, et al. v. Department of Social*
14 *and Health Services, et al.*, United States District Court for the
15 Western District of Washington, Cause No. 14-cv-01178-MJP. The
16 department, in collaboration with the health care authority and the
17 criminal justice training commission, must implement the provisions
18 of the settlement agreement pursuant to the timeline and
19 implementation plan provided for under the settlement agreement. This
20 includes implementing provisions related to competency evaluations,
21 competency restoration, crisis diversion and supports, education and
22 training, and workforce development.

23 (i) \$6,450,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$7,147,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to maintain and further increase
26 implementation of efforts to improve the timeliness of competency
27 evaluation services for individuals who are in local jails pursuant
28 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
29 treatment and evaluation services). This funding must be used solely
30 to maintain increases in the number of competency evaluators that
31 began in fiscal year 2016 and further increase the number of staff
32 providing competency evaluation services. During the 2019-2021 fiscal
33 biennium, the department must use a portion of these amounts to
34 increase the number of forensic evaluators pursuant to the settlement
35 agreement under *Trueblood, et al. v. Department of Social and Health*
36 *Services, et al.*, United States District Court for the Western
37 District of Washington, Cause No. 14-cv-01178-MJP.

38 (j) \$56,441,000 of the general fund—state appropriation for
39 fiscal year 2020, \$63,159,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$2,127,000 of the general fund—federal
2 appropriation are provided solely for implementation of efforts to
3 improve the timeliness of competency restoration services pursuant to
4 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
5 treatment and evaluation services). These amounts must be used to
6 maintain increases that began in fiscal year 2016 and further
7 increase the number of forensic beds at western state hospital and
8 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
9 sess. (2E2SSB 5177) (timeliness of competency treatment and
10 evaluation services), the department may contract some of these
11 amounts for services at alternative locations if the secretary
12 determines that there is a need. During the 2019-2021 fiscal
13 biennium, the department must use a portion of these amounts to
14 increase forensic bed capacity at the state hospitals pursuant to the
15 settlement agreement under *Trueblood, et al. v. Department of Social
16 and Health Services, et al.*, United States District Court for the
17 Western District of Washington, Cause No. 14-cv-01178-MJP.

18 (k) \$67,463,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$67,463,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 department to continue to implement an acuity based staffing tool at
22 western state hospital and eastern state hospital in collaboration
23 with the hospital staffing committees. Of the amounts provided in
24 each fiscal year, \$33,102,000 is provided on a one-time basis.

25 (i) The staffing tool must be designed and implemented to
26 identify, on a daily basis, the clinical acuity on each patient ward
27 and determine the minimum level of direct care staff by profession to
28 be deployed to meet the needs of the patients on each ward. The
29 department must also continue to update, in collaboration with the
30 office of financial management's labor relations office, the staffing
31 committees, and state labor unions, an overall state hospital
32 staffing plan that looks at all positions and functions of the
33 facilities and that is informed by a review of the Oregon state
34 hospital staffing model.

35 (ii) Within these amounts, the department must establish,
36 monitor, track, and report monthly staffing and expenditures at the
37 state hospitals, including overtime and use of locums, to the
38 functional categories identified in the recommended staffing plan.
39 The allotments and tracking of staffing and expenditures must include

1 all areas of the state hospitals, must be done at the ward level, and
2 must include contracted facilities providing forensic restoration
3 services as well as the office of forensic mental health services. By
4 December 1, 2019, the department and hospital staffing committees
5 must submit a report to the office of financial management and the
6 appropriate committees of the legislature that includes the
7 following: (A) Progress in implementing the acuity based staffing
8 tool; (B) a comparison of average monthly staffing expenditures to
9 budgeted staffing levels and to the recommended state hospital
10 staffing plan by function and at the ward level; and (C) metrics and
11 facility performance for the use of overtime and extra duty pay,
12 patient length of stay, discharge management, active treatment
13 planning, medication administration, patient and staff aggression,
14 and staff recruitment and retention. The department must use
15 information gathered from implementation of the clinical staffing
16 tool and the hospital-wide staffing model to provide budget oversight
17 and accountability and inform and prioritize future budget requests
18 for staffing at the state hospitals.

19 (iii) The department must submit calendar quarterly reports to
20 the office of financial management and the appropriate committees of
21 the legislature that include monitoring of monthly spending, staffing
22 levels, overtime and use of locums compared to allotments and to the
23 recommended state hospital staffing model. The format for these
24 reports must be developed in consultation with staff from the office
25 of financial management and the appropriate committees of the
26 legislature. The reports must include an update from the hospital
27 staffing committees.

28 (iv) Monthly staffing levels and related expenditures at the
29 state hospitals must not exceed official allotments without prior
30 written approval from the director of the office of financial
31 management. In the event the director of the office of financial
32 management approves an increase in monthly staffing levels and
33 expenditures beyond what is budgeted, notice must be provided to the
34 appropriate committees of the legislature within thirty days of such
35 approval. The notice must identify the reason for the authorization
36 to exceed budgeted staffing levels and the time frame for the
37 authorization. Extensions of authorizations under this subsection
38 must also be submitted to the director of the office of financial
39 management for written approval in advance of the expiration of an
40 authorization. The office of financial management must notify the

1 appropriate committees of the legislature of any extensions of
2 authorizations granted under this subsection within thirty days of
3 granting such authorizations and identify the reason and time frame
4 for the extension.

5 (l) \$11,285,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$10,581,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the
8 department to implement strategies to improve patient and staff
9 safety at eastern and western state hospitals. These amounts must be
10 used for implementing a new intensive care model program at western
11 state hospital. Remaining amounts may be used for enclosure of
12 nursing stations, increasing the number of security guards, and
13 provision of training on patient and staff safety. The department
14 must provide implementation reports to the office of financial
15 management and the appropriate committees of the legislature as
16 follows:

17 (i) A report must be submitted by December 1, 2019, which
18 includes a description of the intensive care model being implemented,
19 a profile of the types of patients being served at the program, the
20 staffing model being used for the program, and preliminary
21 information on outcomes associated with the program. The outcomes
22 section should include tracking data on facility wide metrics related
23 to patient and staff safety as well as individual outcomes related to
24 the patients served on the unit.

25 (ii) A report must be submitted by December 1, 2020, which
26 provides an update on the implementation of the intensive care model,
27 any changes that have occurred, and updated information on the
28 outcomes associated with implementation of the program.

29 (m) \$4,262,000 of the general fund—state appropriation for fiscal
30 year 2021 and \$2,144,000 of the general fund—federal appropriation
31 are provided solely to open a new unit at the child study treatment
32 center which shall serve up to eighteen children.

33 (n) \$2,593,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$2,593,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to increase
36 services to patients found not guilty by reason of insanity under the
37 *Ross v. Laswhay* settlement agreement.

38 (2) PROGRAM SUPPORT
39 General Fund—State Appropriation (FY 2020). (~~(\$5,884,000)~~)

1		<u>\$5,837,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$5,763,000))
3		<u>\$5,815,000</u>
4	General Fund—Federal Appropriation	\$315,000
5	TOTAL APPROPRIATION	((\$11,962,000))
6		<u>\$11,967,000</u>

7 **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
10 **DISABILITIES PROGRAM**

11 (1) COMMUNITY SERVICES

12	General Fund—State Appropriation (FY 2020)	((\$737,825,000))
13		<u>\$732,433,000</u>
14	General Fund—State Appropriation (FY 2021)	((\$803,041,000))
15		<u>\$812,320,000</u>
16	General Fund—Federal Appropriation	((\$1,591,789,000))
17		<u>\$1,581,406,000</u>
18	General Fund—Private/Local Appropriation	\$4,024,000
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$6,364,000
21	<u>Developmental Disability Community Trust Account—State</u>	
22	<u>Appropriation</u>	<u>\$1,000,000</u>
23	TOTAL APPROPRIATION	((\$3,143,043,000))
24		<u>\$3,137,547,000</u>

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) Individuals receiving services as supplemental security
28 income (SSI) state supplemental payments may not become eligible for
29 medical assistance under RCW 74.09.510 due solely to the receipt of
30 SSI state supplemental payments.

31 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
32 43.135.055, the department is authorized to increase nursing
33 facility, assisted living facility, and adult family home fees as
34 necessary to fully support the actual costs of conducting the
35 licensure, inspection, and regulatory programs. The license fees may
36 not exceed the department's annual licensing and oversight activity
37 costs and shall include the department's cost of paying providers for
38 the amount of the license fee attributed to medicaid clients.

1 (i) The current annual renewal license fee for adult family homes
2 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
3 beginning in fiscal year 2021. A processing fee of \$2,750 must be
4 charged to each adult family home when the home is initially
5 licensed. This fee is nonrefundable. A processing fee of \$700 must be
6 charged when adult family home providers file a change of ownership
7 application.

8 (ii) The current annual renewal license fee for assisted living
9 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
10 bed beginning in fiscal year 2021.

11 (iii) The current annual renewal license fee for nursing
12 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
13 bed beginning in fiscal year 2021.

14 (c) \$7,527,000 of the general fund—state appropriation for fiscal
15 year 2020, \$16,092,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$29,989,000 of the general fund—federal
17 appropriation are provided solely for the implementation of the
18 agreement reached between the governor and the service employees
19 international union healthcare 775nw under the provisions of chapters
20 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

21 (d) \$1,058,000 of the general fund—state appropriation for fiscal
22 year 2020, \$2,245,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$4,203,000 of the general fund—federal
24 appropriation are provided solely for the homecare agency parity
25 impacts of the agreement between the governor and the service
26 employees international union healthcare 775nw.

27 (e) The department may authorize a one-time waiver of all or any
28 portion of the licensing and processing fees required under RCW
29 70.128.060 in any case in which the department determines that an
30 adult family home is being relicensed because of exceptional
31 circumstances, such as death or incapacity of a provider, and that to
32 require the full payment of the licensing and processing fees would
33 present a hardship to the applicant. In these situations the
34 department is also granted the authority to waive the required
35 residential administrator training for a period of 120 days if
36 necessary to ensure continuity of care during the relicensing
37 process.

38 (f) Community residential cost reports that are submitted by or
39 on behalf of contracted agency providers are required to include

1 information about agency staffing including health insurance, wages,
2 number of positions, and turnover.

3 (g) \$1,705,000 of the general fund—state appropriation for fiscal
4 year 2020, \$1,688,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$1,465,000 of the general fund—federal
6 appropriation are provided solely for the development and
7 implementation of thirteen enhanced respite beds across the state for
8 children. These services are intended to provide families and
9 caregivers with a break in caregiving, the opportunity for behavioral
10 stabilization of the child, and the ability to partner with the state
11 in the development of an individualized service plan that allows the
12 child to remain in his or her family home. The department must
13 provide the legislature with a respite utilization report in January
14 of each year that provides information about the number of children
15 who have used enhanced respite in the preceding year, as well as the
16 location and number of days per month that each respite bed was
17 occupied.

18 (h) \$2,025,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$2,006,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the development and
21 implementation of thirteen community respite beds across the state
22 for adults. These services are intended to provide families and
23 caregivers with a break in caregiving and the opportunity for
24 stabilization of the individual in a community-based setting as an
25 alternative to using a residential habilitation center to provide
26 planned or emergent respite. The department must provide the
27 legislature with a respite utilization report by January of each year
28 that provides information about the number of individuals who have
29 used community respite in the preceding year, as well as the location
30 and number of days per month that each respite bed was occupied.

31 (i) \$4,005,000 of the general fund—state appropriation for fiscal
32 year 2020, \$6,084,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$9,826,000 of the general fund—federal
34 appropriation are provided solely to continue community alternative
35 placement beds that prioritize the transition of clients who are
36 ready for discharge from the state psychiatric hospitals, but who
37 have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior
4 to leaving one of the state psychiatric hospitals. The individualized
5 assessment must identify and authorize personal care, nursing care,
6 behavioral health stabilization, physical therapy, or other necessary
7 services to meet the unique needs of each client. It is the
8 expectation that, in most cases, staffing ratios in all community
9 alternative placement options described in (i)(i) of this subsection
10 will need to increase to meet the needs of clients leaving the state
11 psychiatric hospitals. If specialized training is necessary to meet
12 the needs of a client before he or she enters a community placement,
13 then the person centered service plan must also identify and
14 authorize this training.

15 (iii) When reviewing placement options, the department must
16 consider the safety of other residents, as well as the safety of
17 staff, in a facility. An initial evaluation of each placement,
18 including any documented safety concerns, must occur within thirty
19 days of a client leaving one of the state psychiatric hospitals and
20 entering one of the community placement options described in (i)(i)
21 of this subsection. At a minimum, the department must perform two
22 additional evaluations of each placement during the first year that a
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider
25 the complex needs of individuals waiting for discharge from the state
26 psychiatric hospitals.

27 (j) \$1,029,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for state-operated behavioral health
29 group training homes for clients with developmental disabilities who
30 require a short-term placement for crisis stabilization following a
31 hospital stay. The developmental disabilities administration shall
32 research and assess options to claim federal medicaid funds for
33 state-operated behavioral health group training homes and report its
34 findings to the governor and appropriate legislative committees by
35 December 1, 2019.

36 (k) \$605,000 of the general fund—state appropriation for fiscal
37 year 2020, \$1,627,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$1,797,000 of the general fund—federal
39 appropriation are provided solely for expanding the number of clients

1 receiving services under the basic plus medicaid waiver.
2 Approximately three hundred fifty additional clients are anticipated
3 to graduate from high school during the 2019-2021 fiscal biennium and
4 will receive employment services under this expansion.

5 (1) \$20,243,000 of the general fund—state appropriation for
6 fiscal year 2020, \$41,933,000 of the general fund—state appropriation
7 for fiscal year 2021, and \$60,976,000 of the general fund—federal
8 appropriation are provided solely to increase rates for community
9 residential service providers offering supported living, group home,
10 and licensed staff residential services to individuals with
11 development disabilities. The amounts in this subsection (1)(1)
12 include funding to increase the rate by 13.5 percent effective
13 January 1, 2020.

14 The amounts provided in this subsection must be used to improve
15 the recruitment and retention of quality direct care staff to better
16 protect the health and safety of clients with developmental
17 disabilities.

18 ((~~n~~)) (m) \$50,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$50,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided solely to establish parent-to-
21 parent programs for parents of children with developmental
22 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum
23 counties.

24 ((~~o~~)) (n) \$401,000 of the general fund—state appropriation for
25 fiscal year 2020, \$424,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$1,043,000 of the general fund—federal
27 appropriation are provided solely to assist home care agencies with
28 implementing electronic visit verification systems that are compliant
29 with the federal 21st century cures act no later than January 1,
30 2020.

31 ((~~p~~)) (o) \$3,626,000 of the general fund—state appropriation
32 for fiscal year 2020, \$4,757,000 of the general fund—state
33 appropriation for fiscal year 2021, and \$10,444,000 of the general
34 fund—federal appropriation are provided solely for the implementation
35 of an agreement reached between the governor and the adult family
36 home council under the provisions of chapter 41.56 RCW for the
37 2019-2021 fiscal biennium.

38 ((~~q~~)) (p) \$63,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$62,000 of the general fund—federal

1 appropriation are provided solely to begin implementing an asset
2 verification system that is compliant with the federal medicaid
3 extenders act by January 1, 2021 and is subject to the conditions,
4 limitation, and review provided in ~~((section 719 of this act))~~
5 section 701 of this act.

6 ~~((+r))~~ (g) \$13,000 of the general fund—state appropriation for
7 fiscal year 2020, \$20,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$23,000 of the general fund—federal
9 appropriation are provided solely to implement chapter 70, Laws of
10 2019 (SHB 1199).

11 ~~((+s))~~ (r) \$153,000 of the general fund—state appropriation for
12 fiscal year 2020, \$356,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$643,000 of the general fund—federal
14 appropriation are provided solely to increase rates for assisted
15 living facility providers consistent with chapter 225, Laws of 2018
16 (SHB 2515) and for a rate add-on to providers that serve sixty
17 percent or more medicaid clients.

18 ~~((+t))~~ (s) \$193,000 of the general fund—state appropriation for
19 fiscal year 2020, \$385,000 of the general fund—state appropriation
20 for fiscal year 2021, and \$654,000 of the general fund—federal
21 appropriation are provided solely for a ten percent rate increase,
22 effective January 1, 2020, for nurse delegation, private duty
23 nursing, and supported living nursing services.

24 ~~((+u))~~ (t) \$3,490,000 of the general fund—local appropriation
25 and \$3,490,000 of the general fund—federal appropriation are provided
26 solely to implement Senate Bill No. 5359 (residential services and
27 supports). The annual certification renewal fee for community
28 residential service businesses is \$847 per client in fiscal year 2020
29 and \$859 per client in fiscal year 2021. The annual certification
30 renewal fee may not exceed the department's annual licensing and
31 oversight activity costs. ~~((If the bill is not enacted by June 30,
32 2019, the amounts provided in this subsection shall lapse.~~

33 ~~(+w))~~ (u) The appropriations in this section include sufficient
34 funding to implement Second Substitute Senate Bill No. 5672 (adult
35 family hopes specialty services).

36 ~~((+y))~~ (v) \$100,000 of the general fund—state appropriation for
37 fiscal year 2020, \$95,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$195,000 of the general fund—federal
39 appropriation are provided solely for discharge case managers

1 stationed at the state psychiatric hospitals. Discharge case managers
2 will transition clients ready for hospital discharge into less
3 restrictive alternative community placements. The transition of
4 clients ready for discharge will free up bed capacity at the state
5 psychiatric hospitals.

6 ~~((z))~~ (w) \$4,886,000 of the general fund—state appropriation
7 for fiscal year 2020, \$7,150,000 of the general fund—state
8 appropriation for fiscal year 2021, and \$11,894,000 of the general
9 fund—federal appropriation are provided solely to complete the three-
10 year phase in of forty-seven clients from residential habilitation
11 centers to state operated living alternatives.

12 ~~((aa))~~ (x) \$2,279,000 of the general fund—state appropriation
13 for fiscal year 2020, \$2,279,000 of the general fund—state
14 appropriation for fiscal year 2021, and \$4,558,000 of the general
15 fund—federal appropriation are provided solely for additional
16 staffing resources for the transition of clients living in the
17 intermediate care facilities at Rainier school, Fircrest school, and
18 Lakeland village to state operated living alternatives to address
19 deficiencies identified by the centers for medicare and medicaid
20 services.

21 ~~((bb))~~ (y) \$51,000 of the general fund—state appropriation for
22 fiscal year 2020, \$54,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$134,000 of the general fund—federal
24 appropriation are provided solely to increase the administrative rate
25 for home care agencies by five cents per hour effective July 1, 2019.

26 ~~((cc))~~ (z) \$1,798,000 of the general fund—state appropriation
27 for fiscal year 2020, \$2,422,000 of the general fund—state
28 appropriation for fiscal year 2021, and \$4,219,000 of the general
29 fund—federal appropriation are provided solely for state-operated
30 living alternative homes.

31 (i) Of the amounts provided in this subsection, \$480,000 of the
32 general fund—state appropriation for fiscal year 2020, \$646,000 of
33 the general fund—state appropriation for fiscal year 2021, and
34 \$1,125,000 of the general fund—federal appropriation are provided
35 solely to place residents in transition from the Rainier PAT A
36 intermediate care facility.

37 (ii) Of the amounts provided in this subsection, \$420,000 of the
38 general fund—state appropriation for fiscal year 2020, \$565,000 of
39 the general fund—state appropriation for fiscal year 2021, and

1 \$985,000 of the general fund—federal appropriation are provided
2 solely to place developmental disability administration clients upon
3 discharge from a hospital stay when the clients' previous providers
4 are unable to manage the clients' care needs.

5 (aa) \$300,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the department to advance the
7 recommendations of the "Rethinking Intellectual Disability Policy to
8 Empower Clients, Develop Providers and Improve Services" Ruckelshaus
9 report to design and implement a modern, community-focused, person-
10 centered, and individualized service delivery system for individuals
11 who currently reside in residential habilitation centers, with an
12 emphasis on investments in community residential service options,
13 including services and options for those with complex behavioral
14 needs.

15 (2) INSTITUTIONAL SERVICES

16	General Fund—State Appropriation (FY 2020)	((\$119,201,000))
17		<u>\$119,436,000</u>
18	General Fund—State Appropriation (FY 2021)	((\$120,511,000))
19		<u>\$121,385,000</u>
20	General Fund—Federal Appropriation	((\$233,122,000))
21		<u>\$233,926,000</u>
22	General Fund—Private/Local Appropriation	\$27,041,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$11,396,000
25	TOTAL APPROPRIATION	((\$511,271,000))
26		<u>\$513,184,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) Individuals receiving services as supplemental security
30 income (SSI) state supplemental payments may not become eligible for
31 medical assistance under RCW 74.09.510 due solely to the receipt of
32 SSI state supplemental payments.

33 (b) \$495,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$495,000 of the general fund—state appropriation for
35 fiscal year 2021 are for the department to fulfill its contracts with
36 the school districts under chapter 28A.190 RCW to provide
37 transportation, building space, and other support services as are
38 reasonably necessary to support the educational programs of students
39 living in residential habilitation centers.

1 (c) The residential habilitation centers may use funds
2 appropriated in this subsection to purchase goods, services, and
3 supplies through hospital group purchasing organizations when it is
4 cost-effective to do so.

5 (d) \$830,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$135,000 of the general fund—federal appropriation are
7 provided solely for the loss of federal revenue and the transition of
8 residents due to the decertification of the Rainier school PAT A
9 intermediate care facility by the centers for medicare and medicaid
10 services in calendar year 2019. It is the intent of the legislature
11 that the developmental disabilities administration complete the
12 transitions of Rainier PAT A residents by September 2019.

13 (e) \$3,455,000 of the general fund—state appropriation for fiscal
14 year 2020, \$3,455,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$6,910,000 of the general fund—federal
16 appropriation are provided solely for additional staffing resources
17 for clients living in the intermediate care facilities at Rainier
18 school, Fircrest school, and Lakeland village to address deficiencies
19 identified by the centers for medicare and medicaid services and to
20 gather information for the 2020 legislative session that will support
21 appropriate levels of care for residential habilitation center
22 clients.

23 (i) The department of social and health services must contract
24 with the William D. Ruckelshaus center or other neutral third party
25 to continue the facilitation of meetings and discussions about how to
26 support appropriate levels of care for residential habilitation
27 center clients based on the clients' needs and ages. The options
28 explored in the meetings and discussions must include, but are not
29 limited to, the longer-term issues identified in the January 2019
30 report to the legislature, including shifting care and staffing
31 needs, crisis stabilization, alternative uses of residential
32 habilitation center campus, and transforming adult family homes. An
33 agreed-upon preferred longer term vision must be included within a
34 report to the office of financial management and appropriate fiscal
35 and policy committees of the legislature before December 1, 2019. The
36 report must describe the policy rationale, implementation plan,
37 timeline, and recommended statutory changes for the preferred long-
38 term vision.

1 (ii) The parties invited to participate in the meetings and
2 discussions must include:

3 (A) One member from each of the two largest caucuses in the
4 senate, who shall be appointed by the majority leader and minority
5 leader of the senate;

6 (B) One member from each of the two largest caucuses in the house
7 of representatives, who shall be appointed by the speaker and
8 minority leader of the house of representatives;

9 (C) One member from the office of the governor, appointed by the
10 governor;

11 (D) One member from the developmental disabilities council;

12 (E) One member from the ARC of Washington;

13 (F) One member from the Washington federation of state employees;

14 (G) One member from the service employees international union
15 1199;

16 (H) One member from the developmental disabilities administration
17 within the department of social and health services;

18 (I) One member from the aging and long term support
19 administration within the department of social and health services;
20 and

21 (J) Two members who are family members or guardians of current
22 residential habilitation center residents.

23 (K) Staff support for the work group must be provided by the
24 department of social and health services.

25 (3) PROGRAM SUPPORT

26 General Fund—State Appropriation (FY 2020). (~~(\$2,558,000)~~)
27 \$2,536,000

28 General Fund—State Appropriation (FY 2021). (~~(\$2,660,000)~~)
29 \$2,867,000

30 General Fund—Federal Appropriation. (~~(\$3,080,000)~~)
31 \$3,344,000

32 Pension Funding Stabilization Account—State
33 Appropriation. \$270,000

34 TOTAL APPROPRIATION. (~~(\$8,568,000)~~)
35 \$9,017,000

36 (4) SPECIAL PROJECTS

37 General Fund—State Appropriation (FY 2020). \$62,000

38 General Fund—State Appropriation (FY 2021). \$62,000

39 General Fund—Federal Appropriation. \$1,092,000

1 licensure, inspection, and regulatory programs. The license fees may
2 not exceed the department's annual licensing and oversight activity
3 costs and shall include the department's cost of paying providers for
4 the amount of the license fee attributed to medicaid clients.

5 (a) The current annual renewal license fee for adult family homes
6 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
7 beginning in fiscal year 2021. A processing fee of \$2,750 must be
8 charged to each adult family home when the home is initially
9 licensed. This fee is nonrefundable. A processing fee of \$700 shall
10 be charged when adult family home providers file a change of
11 ownership application.

12 (b) The current annual renewal license fee for assisted living
13 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
14 bed beginning in fiscal year 2021.

15 (c) The current annual renewal license fee for nursing facilities
16 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
17 beginning in fiscal year 2021.

18 (3) The department is authorized to place long-term care clients
19 residing in nursing homes and paid for with state-only funds into
20 less restrictive community care settings while continuing to meet the
21 client's care needs.

22 (4) \$1,858,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,857,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for operation of the volunteer
25 services program. Funding must be prioritized towards serving
26 populations traditionally served by long-term care services to
27 include senior citizens and persons with disabilities.

28 (5) \$15,748,000 of the general fund—state appropriation for
29 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
30 for fiscal year 2021, and \$62,298,000 of the general fund—federal
31 appropriation are provided solely for the implementation of the
32 agreement reached between the governor and the service employees
33 international union healthcare 775nw under the provisions of chapters
34 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

35 (6) \$6,320,000 of the general fund—state appropriation for fiscal
36 year 2020, \$13,142,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$24,768,000 of the general fund—federal
38 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service
2 employees international union healthcare 775nw.

3 (7) \$5,094,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,094,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for services and support to
6 individuals who are deaf, hard of hearing, or deaf-blind.

7 (8) The department may authorize a one-time waiver of all or any
8 portion of the licensing and processing fees required under RCW
9 70.128.060 in any case in which the department determines that an
10 adult family home is being relicensed because of exceptional
11 circumstances, such as death or incapacity of a provider, and that to
12 require the full payment of the licensing and processing fees would
13 present a hardship to the applicant. In these situations the
14 department is also granted the authority to waive the required
15 residential administrator training for a period of 120 days if
16 necessary to ensure continuity of care during the relicensing
17 process.

18 (9) In accordance with RCW 18.390.030, the biennial registration
19 fee for continuing care retirement communities shall be \$900 for each
20 facility.

21 (10) \$479,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$479,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the kinship navigator
24 program in the Colville Indian reservation, Yakama Nation, and other
25 tribal areas.

26 (11) Within available funds, the aging and long term support
27 administration must maintain a unit within adult protective services
28 that specializes in the investigation of financial abuse allegations
29 and self-neglect allegations.

30 (12) Within amounts appropriated in this subsection, the
31 department shall assist the legislature to continue the work of the
32 joint legislative executive committee on planning for aging and
33 disability issues.

34 (a) A joint legislative executive committee on aging and
35 disability is continued, with members as provided in this subsection.

36 (i) Four members of the senate, with the leaders of the two
37 largest caucuses each appointing two members, and four members of the
38 house of representatives, with the leaders of the two largest
39 caucuses each appointing two members;

1 (ii) A member from the office of the governor, appointed by the
2 governor;

3 (iii) The secretary of the department of social and health
4 services or his or her designee;

5 (iv) The director of the health care authority or his or her
6 designee;

7 (v) A member from disability rights Washington and a member from
8 the office of long-term care ombuds;

9 (vi) The insurance commissioner or his or her designee, who shall
10 serve as an ex officio member; and

11 (vii) Other agency directors or designees as necessary.

12 (b) The committee must make recommendations and continue to
13 identify key strategic actions to prepare for the aging of the
14 population in Washington, including state budget and policy options,
15 and may conduct, but are not limited to, the following tasks:

16 (i) Identify strategies to better serve the health care needs of
17 an aging population and people with disabilities to promote healthy
18 living and palliative care planning;

19 (ii) Identify strategies and policy options to create financing
20 mechanisms for long-term service and supports that allow individuals
21 and families to meet their needs for service;

22 (iii) Identify policies to promote financial security in
23 retirement, support people who wish to stay in the workplace longer,
24 and expand the availability of workplace retirement savings plans;

25 (iv) Identify ways to promote advance planning and advance care
26 directives and implementation strategies for the Bree collaborative
27 palliative care and related guidelines;

28 (v) Identify ways to meet the needs of the aging demographic
29 impacted by reduced federal support;

30 (vi) Identify ways to protect the rights of vulnerable adults
31 through assisted decision-making and guardianship and other relevant
32 vulnerable adult protections;

33 (vii) Identify options for promoting client safety through
34 residential care services and consider methods of protecting older
35 people and people with disabilities from physical abuse and financial
36 exploitation; and

37 (viii) Identify other policy options and recommendations to help
38 communities adapt to the aging demographic in planning for housing,
39 land use, and transportation.

1 (c) Staff support for the committee shall be provided by the
2 office of program research, senate committee services, the office of
3 financial management, and the department of social and health
4 services.

5 (d) Within existing appropriations, the cost of meetings must be
6 paid jointly by the senate, house of representatives, and the office
7 of financial management. Joint committee expenditures and meetings
8 are subject to approval by the senate facilities and operations
9 committee and the house of representatives executive rules committee,
10 or their successor committees. Meetings of the task force must be
11 scheduled and conducted in accordance with the rules of both the
12 senate and the house of representatives. The joint committee members
13 may be reimbursed for travel expenses as authorized under RCW
14 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
15 Advisory committee members may not receive compensation or
16 reimbursement for travel and expenses.

17 (13) \$315,000 of the general fund—state appropriation for fiscal
18 year 2020, \$315,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$630,000 of the general fund—federal
20 appropriation are provided solely for discharge case managers
21 stationed at the state psychiatric hospitals. Discharge case managers
22 will transition clients ready for hospital discharge into less
23 restrictive alternative community placements. The transition of
24 clients ready for discharge will free up bed capacity at the state
25 psychiatric hospitals.

26 (14) \$135,000 of the general fund—state appropriation for fiscal
27 year 2020, \$135,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$270,000 of the general fund—federal
29 appropriation are provided solely for financial service specialists
30 stationed at the state psychiatric hospitals. Financial service
31 specialists will help to transition clients ready for hospital
32 discharge into alternative community placements. The transition of
33 clients ready for discharge will free up bed capacity at the state
34 hospitals.

35 (15)(a) No more than \$102,880,000 of the general fund—federal
36 appropriation may be expended for tailored support for older adults
37 and medicaid alternative care described in initiative 2 of the
38 medicaid transformation demonstration waiver under healthier
39 Washington. The department shall not increase general fund—state

1 expenditures on this initiative. The secretary in collaboration with
2 the director of the health care authority shall report to the joint
3 select committee on health care oversight no less than quarterly on
4 financial and health outcomes. The secretary in cooperation with the
5 director shall also report to the fiscal committees of the
6 legislature all of the expenditures of this subsection and shall
7 provide such fiscal data in the time, manner, and form requested by
8 the legislative fiscal committees.

9 (b) No more than \$2,525,000 of the general fund—federal
10 appropriation may be expended for supported housing and employment
11 services described in initiative 3a and 3b of the medicaid
12 transformation demonstration waiver under healthier Washington. Under
13 this initiative, the department and the health care authority shall
14 ensure that allowable and necessary services are provided to eligible
15 clients as identified by the department or its providers third party
16 administrator. The department and the authority in consultation with
17 the medicaid forecast work group shall ensure that reasonable
18 reimbursements are established for services deemed necessary within
19 an identified limit per individual. The department shall not increase
20 general fund—state expenditures under this initiative. The secretary
21 in cooperation with the director shall report to the joint select
22 committee on health care oversight no less than quarterly on
23 financial and health outcomes.

24 The secretary in cooperation with the director shall also report
25 to the fiscal committees of the legislature all of the expenditures
26 of this subsection and shall provide such fiscal data in the time,
27 manner, and form requested by the legislative fiscal committees.

28 (16) \$13,303,000 of the general fund—state appropriation for
29 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
30 for fiscal year 2021, and \$36,390,000 of the general fund—federal
31 appropriation are provided solely for the implementation of an
32 agreement reached between the governor and the adult family home
33 council under the provisions of chapter 41.56 RCW for the 2019-2021
34 fiscal biennium.

35 (17) \$40,000 of the general fund—state appropriation for fiscal
36 year 2020, \$40,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$80,000 of the general fund—federal appropriation are
38 provided solely for the department, in partnership with the
39 department of health and the health care authority, to assist a

1 collaborative public-private entity with implementation of
2 recommendations in the state plan to address alzheimer's disease and
3 other dementias.

4 (18) \$428,000 of the general fund—state appropriation for fiscal
5 year 2020, \$446,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$896,000 of the general fund—federal
7 appropriation are provided solely for case managers at the area
8 agencies on aging to coordinate care for medicaid clients with mental
9 illness who are living in their own homes. Work shall be accomplished
10 within existing standards for case management and no requirements
11 will be added or modified unless by mutual agreement between the
12 department of social and health services and area agencies on aging.

13 (19) \$117,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$116,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to contract
16 with an organization to provide educational materials, legal
17 services, and attorney training to support persons with dementia. The
18 funding provided in this subsection must be used for:

19 (a) An advance care and legal planning toolkit for persons and
20 families living with dementia, designed and made available online and
21 in print. The toolkit should include educational topics including,
22 but not limited to:

23 (i) The importance of early advance care, legal, and financial
24 planning;

25 (ii) The purpose and application of various advance care, legal,
26 and financial documents;

27 (iii) Dementia and capacity;

28 (iv) Long-term care financing considerations;

29 (v) Elder and vulnerable adult abuse and exploitation;

30 (vi) Checklists such as "legal tips for caregivers," "meeting
31 with an attorney," and "life and death planning;"

32 (vii) Standardized forms such as general durable power of
33 attorney forms and advance health care directives; and

34 (viii) A selected list of additional resources.

35 (b) Webinars about the dementia legal and advance care planning
36 toolkit and related issues and topics with subject area experts. The
37 subject area expert presenters must provide their services in-kind,
38 on a volunteer basis.

1 (c) Continuing legal education programs for attorneys to advise
2 and assist persons with dementia. The continuing education programs
3 must be offered at no cost to attorneys who make a commitment to
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and
6 protocols, perform client intake, match participating attorneys with
7 eligible clients statewide, maintain records and data, and produce
8 reports as needed.

9 (20) \$18,000 of the traumatic brain injury account—state
10 appropriation is provided solely to implement Substitute House Bill
11 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by~~
12 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

13 (21) \$543,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$543,000 of the general fund—federal appropriation are
15 provided solely to begin implementing an asset verification system
16 that is compliant with the federal medicaid extenders act by January
17 1, 2021 and is subject to the conditions, limitation, and review
18 provided in (~~section 719 of this act~~) section 701 of this act. Of
19 the amounts provided in this subsection, \$75,000 of the general fund—
20 state appropriation in fiscal year 2020 and \$75,000 of the general
21 fund—federal appropriation are provided solely for a feasibility
22 study of information technology solutions for an asset verification
23 system. The feasibility study shall consider the department's
24 existing case management systems that may be required to interface
25 with the asset verification system. The department shall work with
26 the health care authority to develop a long-term strategy for an
27 asset verification system that complies with federal requirements,
28 maximizes efficient use of staff time, supports accurate client
29 financial eligibility determinations, and incorporates relevant
30 findings from the feasibility study, and shall report its findings
31 and recommendation to the governor and appropriate legislative
32 committees no later than December 1, 2019.

33 (22) \$2,437,000 of the long-term services and supports trust
34 account—state appropriation is provided solely to implement Second
35 Substitute House Bill No. 1087 (long-term services and support). Of
36 the amounts provided in this subsection, \$217,000 is provided solely
37 for a contract with the state actuary. (~~If the bill is not enacted~~
38 ~~by June 30, 2019, the amount provided in this subsection shall~~
39 ~~lapse.~~)

1 (23) \$2,373,000 of the general fund—state appropriation for
2 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$6,215,000 of the general fund-federal
4 appropriation are provided solely to assist home care agencies with
5 implementing electronic visit verification systems that are compliant
6 with the federal 21st century cures act no later than January 1,
7 2020.

8 (24) \$727,000 of the general fund—state appropriation for fiscal
9 year 2020, \$1,455,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$2,469,000 of the general fund—federal
11 appropriation are provided solely for a ten percent rate increase,
12 effective January 1, 2020, for in-home skilled nursing services,
13 nurse delegation, in-home private duty nursing, and adult family home
14 private duty nursing.

15 (25) \$3,353,000 of the general fund—local appropriation and
16 \$1,055,000 of the general fund—federal appropriation are provided
17 solely to implement Senate Bill No. 5359 (residential services and
18 supports). The annual certification renewal fee for community
19 residential service businesses is \$847 per client in fiscal year 2020
20 and \$859 per client in fiscal year 2021. The annual certification
21 renewal fee may not exceed the department's annual licensing and
22 oversight activity costs. (~~If the bill is not enacted by June 30,~~
23 ~~2019, the amounts provided in this subsection shall lapse.~~)

24 (26) \$17,481,000 of the general fund—state appropriation for
25 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$41,031,000 of the general fund—federal
27 appropriation are provided solely to continue community alternative
28 placement beds that prioritize the transition of clients who are
29 ready for discharge from the state psychiatric hospitals, but who
30 have additional long-term care or developmental disability needs.

31 (a) Community alternative placement beds include enhanced service
32 facility beds, adult family home beds, skilled nursing facility beds,
33 shared supportive housing beds, state operated living alternative
34 beds, assisted living facility beds, and specialized dementia beds.

35 (b) Each client must receive an individualized assessment prior
36 to leaving one of the state psychiatric hospitals. The individualized
37 assessment must identify and authorize personal care, nursing care,
38 behavioral health stabilization, physical therapy, or other necessary
39 services to meet the unique needs of each client. It is the

1 expectation that, in most cases, staffing ratios in all community
2 alternative placement options described in (a) of this subsection
3 will need to increase to meet the needs of clients leaving the state
4 psychiatric hospitals. If specialized training is necessary to meet
5 the needs of a client before he or she enters a community placement,
6 then the person centered service plan must also identify and
7 authorize this training.

8 (c) When reviewing placement options, the department must
9 consider the safety of other residents, as well as the safety of
10 staff, in a facility. An initial evaluation of each placement,
11 including any documented safety concerns, must occur within thirty
12 days of a client leaving one of the state psychiatric hospitals and
13 entering one of the community placement options described in (a) of
14 this subsection. At a minimum, the department must perform two
15 additional evaluations of each placement during the first year that a
16 client has lived in the facility.

17 (d) In developing bed capacity, the department shall consider the
18 complex needs of individuals waiting for discharge from the state
19 psychiatric hospitals.

20 (27) \$1,344,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$1,344,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 kinship care support program.

24 (28) \$306,000 of the general fund—state appropriation for fiscal
25 year 2020, \$317,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$794,000 of the general fund—federal
27 appropriation are provided solely to increase the administrative rate
28 for home care agencies by five cents per hour effective July 1, 2019.

29 (29) \$94,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$94,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to establish
32 a pilot project to provide personal care services to homeless seniors
33 and persons with disabilities from the time the person presents at a
34 shelter to the time the person becomes eligible for medicaid personal
35 care services.

36 (a) The department shall contract with a single nonprofit
37 organization that provides personal care services to homeless persons
38 and operates a twenty-four hour homeless shelter, and that is

1 currently partnering with the department to bring medicaid personal
2 care services to homeless seniors and persons with disabilities.

3 (b) The department shall submit a report by December 1, 2020, to
4 the governor and appropriate legislative committees. The report shall
5 address findings and outcomes of the pilot and recommendations.

6 ~~((+31+))~~ (30) \$3,669,000 of the general fund—state appropriation
7 for fiscal year 2020, \$8,543,000 of the general fund—state
8 appropriation for fiscal year 2021, and \$15,434,000 of the general
9 fund—federal appropriation are provided solely to increase rates for
10 assisted living facility providers consistent with chapter 225, Laws
11 of 2018 (SHB 2515) and to provide a rate add-on to providers that
12 serve sixty percent or more medicare clients.

13 ~~((+32+))~~ (31) \$375,000 of the general fund—state appropriation
14 for fiscal year 2020, \$375,000 of the general fund—state
15 appropriation for fiscal year 2021, and \$750,000 of the general fund—
16 federal appropriation are provided solely to increase rates for adult
17 day health and adult day care providers effective July 1, 2019.

18 ~~((+33+))~~ (32) The appropriations in this section include
19 sufficient funding for the implementation of Second Substitute Senate
20 Bill No. 5672 (adult family homes specialty services).

21 **Sec. 205.** 2019 c 415 s 205 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
24 **PROGRAM**

25	General Fund—State Appropriation (FY 2020)	(((\$362,649,000))
26		<u>\$351,756,000</u>
27	General Fund—State Appropriation (FY 2021)	(((\$365,538,000))
28		<u>\$361,738,000</u>
29	General Fund—Federal Appropriation	(((\$1,453,819,000))
30		<u>\$1,456,759,000</u>
31	General Fund—Private/Local Appropriation	\$5,416,000
32	Domestic Violence Prevention Account—State	
33	Appropriation	\$2,404,000
34	Pension Funding Stabilization Account—State	
35	Appropriation	(((\$26,754,000))
36		<u>\$25,944,000</u>
37	Administrative Contingency Account—State	
38	Appropriation	\$4,000,000

1	<u>Home Security Fund Account—State Appropriation.</u>	<u>\$2,728,000</u>
2	TOTAL APPROPRIATION.	(\$2,220,580,000)
3		<u>\$2,210,745,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) (a) (~~(\$77,346,000)~~) \$75,817,000 of the general fund—state
7 appropriation for fiscal year 2020, (~~(\$74,058,000)~~) \$75,770,000 of
8 the general fund—state appropriation for fiscal year 2021,
9 (~~(\$808,761,000)~~) \$835,701,000 of the general fund—federal
10 appropriation, \$4,000,000 of the administrative contingency account—
11 state appropriation, and (~~(\$5,662,000)~~) \$5,508,000 of the pension
12 funding stabilization account—state appropriation are provided solely
13 for all components of the WorkFirst program. Within the amounts
14 provided for the WorkFirst program, the department may provide
15 assistance using state-only funds for families eligible for temporary
16 assistance for needy families. The department must create a WorkFirst
17 budget structure that allows for transparent tracking of budget units
18 and subunits of expenditures where these units and subunits are
19 mutually exclusive from other department budget units. The budget
20 structure must include budget units for the following: Cash
21 assistance, child care, WorkFirst activities, and administration of
22 the program. Within these budget units, the department must develop
23 program index codes for specific activities and develop allotments
24 and track expenditures using these codes. The department shall report
25 to the office of financial management and the relevant fiscal and
26 policy committees of the legislature prior to adopting a structure
27 change.

28 (b) (i) (~~(\$266,668,000)~~) \$265,758,000 of the amounts in (a) of
29 this subsection is for assistance to clients, including grants,
30 diversion cash assistance, and additional diversion emergency
31 assistance including but not limited to assistance authorized under
32 RCW 74.08A.210. The department may use state funds to provide support
33 to working families that are eligible for temporary assistance for
34 needy families but otherwise not receiving cash assistance.

35 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
36 general fund—state appropriation for fiscal year 2020 and \$989,000 of
37 the general fund—state appropriation for fiscal year 2021 are
38 provided solely for implementation of Second Substitute House Bill
39 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~

1 ~~by June 30, 2019, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (c) (i) (~~(\$158,316,000)~~) \$155,482,000 of the amounts in (a) of
4 this subsection is for WorkFirst job search, education and training
5 activities, barrier removal services, limited English proficiency
6 services, and tribal assistance under RCW 74.08A.040. The department
7 must allocate this funding based on client outcomes and cost
8 effectiveness measures. Within amounts provided in this subsection
9 (1)(c), the department shall implement the working family support
10 program.

11 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)
12 is for enhanced transportation assistance. The department must
13 prioritize the use of these funds for the recipients most in need of
14 financial assistance to facilitate their return to work. The
15 department must not utilize these funds to supplant repayment
16 arrangements that are currently in place to facilitate the
17 reinstatement of drivers' licenses.

18 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
19 general fund—state appropriation for fiscal year 2020 and \$649,000 of
20 the general fund—state appropriation for fiscal year 2021 are
21 provided solely for implementation of Second Substitute House Bill
22 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
23 ~~by June 30, 2019, the amounts provided in this subsection shall~~
24 ~~lapse.))~~

25 (d) (~~(i)~~) \$353,402,000 of the general fund—federal appropriation
26 is for the working connections child care program under RCW
27 43.216.020 within the department of children, youth, and families.
28 The department is the lead agency for and recipient of the federal
29 temporary assistance for needy families grant. A portion of this
30 grant must be used to fund child care subsidies expenditures at the
31 department of children, youth, and families. The department shall
32 work in collaboration with the department of children, youth, and
33 families to track the average monthly child care subsidy caseload and
34 expenditures by fund type including the child care development fund,
35 general fund—state, and the temporary assistance for needy families
36 grant for the purpose of estimating the monthly temporary assistance
37 for needy families grant reimbursement.

1 (e) \$68,496,000 of the general fund—federal appropriation is for
2 child welfare services within the department of children, youth, and
3 families.

4 (f) (i) (~~(\$122,945,000)~~) \$136,643,000 of the amounts in (1)(a) of
5 this section is for WorkFirst administration and overhead.

6 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
7 general fund—state appropriation for fiscal year 2020 and \$39,000 of
8 the general fund—state appropriation for fiscal year 2021 are
9 provided solely for implementation of Second Substitute House Bill
10 No. 1603 (economic assistance programs). (~~(If the bill is not enacted~~
11 ~~by June 30, 2019, the amounts provided in this subsection shall~~
12 ~~lapse.)~~)

13 (g) The amounts in subsections (1)(b) through (e) of this section
14 shall be expended for the programs and in the amounts specified.
15 However, the department may transfer up to ten percent of funding
16 between subsections (1)(b) through (f) of this section. The
17 department shall provide notification prior to any transfer to the
18 office of financial management and to the appropriate legislative
19 committees and the legislative-executive WorkFirst poverty reduction
20 oversight task force. The approval of the director of financial
21 management is required prior to any transfer under this subsection.

22 (h) Each calendar quarter, the department shall provide a
23 maintenance of effort and participation rate tracking report for
24 temporary assistance for needy families to the office of financial
25 management, the appropriate policy and fiscal committees of the
26 legislature, and the legislative-executive WorkFirst poverty
27 reduction oversight task force. The report must detail the following
28 information for temporary assistance for needy families:

29 (i) An overview of federal rules related to maintenance of
30 effort, excess maintenance of effort, participation rates for
31 temporary assistance for needy families, and the child care
32 development fund as it pertains to maintenance of effort and
33 participation rates;

34 (ii) Countable maintenance of effort and excess maintenance of
35 effort, by source, provided for the previous federal fiscal year;

36 (iii) Countable maintenance of effort and excess maintenance of
37 effort, by source, for the current fiscal year, including changes in
38 countable maintenance of effort from the previous year;

1 (iv) The status of reportable federal participation rate
2 requirements, including any impact of excess maintenance of effort on
3 participation targets;

4 (v) Potential new sources of maintenance of effort and progress
5 to obtain additional maintenance of effort;

6 (vi) A two-year projection for meeting federal block grant and
7 contingency fund maintenance of effort, participation targets, and
8 future reportable federal participation rate requirements; and

9 (vii) Proposed and enacted federal law changes affecting
10 maintenance of effort or the participation rate, what impact these
11 changes have on Washington's temporary assistance for needy families
12 program, and the department's plan to comply with these changes.

13 (j) In the 2019-2021 fiscal biennium, it is the intent of the
14 legislature to provide appropriations from the state general fund for
15 the purposes of (b) through (f) of this subsection if the department
16 does not receive additional federal temporary assistance for needy
17 families contingency funds in each fiscal year as assumed in the
18 budget outlook.

19 (2) \$2,545,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$2,546,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for naturalization services.

22 (3) \$2,366,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services; and
27 \$2,366,000 of the general fund—state appropriation for fiscal year
28 2021 is provided solely for employment services for refugees and
29 immigrants, of which \$1,774,000 is provided solely for the department
30 to pass through to statewide refugee and immigrant assistance
31 organizations for limited English proficiency pathway services.

32 (4) On January 1, 2020, and annually thereafter, the department
33 must report to the governor and the legislature on all sources of
34 funding available for both refugee and immigrant services and
35 naturalization services during the current fiscal year and the
36 amounts expended to date by service type and funding source. The
37 report must also include the number of clients served and outcome
38 data for the clients.

1 (5) To ensure expenditures remain within available funds
2 appropriated in this section, the legislature establishes the benefit
3 under the state food assistance program, pursuant to RCW 74.08A.120,
4 to be one hundred percent of the federal supplemental nutrition
5 assistance program benefit amount.

6 (6) The department shall review clients receiving services
7 through the aged, blind, or disabled assistance program, to determine
8 whether they would benefit from assistance in becoming naturalized
9 citizens, and thus be eligible to receive federal supplemental
10 security income benefits. Those cases shall be given high priority
11 for naturalization funding through the department.

12 (7) \$3,682,000 of the general fund—state appropriation for fiscal
13 year 2020, \$1,344,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$10,333,000 of the general fund—federal
15 appropriation are provided solely for the continuation of the ESAR
16 project and ~~((are))~~ implementation of a disaster recovery plan. The
17 funding is subject to the conditions, limitations, and review
18 provided in ~~((section 719 of this act))~~ section 701 of this act.

19 (8) The department shall continue the interagency agreement with
20 the department of veterans' affairs to establish a process for
21 referral of veterans who may be eligible for veterans' services. This
22 agreement must include out-stationing department of veterans' affairs
23 staff in selected community service office locations in King and
24 Pierce counties to facilitate applications for veterans' services.

25 (9) \$1,000,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for operational support of the
28 Washington information network 211 organization.

29 (10) ~~((\$996,000))~~ \$748,000 of the general fund—state
30 appropriation for fiscal year 2020, \$2,155,000 of the general fund—
31 state appropriation for fiscal year 2021, and ~~((\$775,000))~~ \$1,074,000
32 of the general fund—federal appropriation are provided solely to
33 ~~((begin implementing))~~ implement an asset verification system that is
34 compliant with the federal medicaid extenders act by January 1, 2021
35 and is subject to the conditions, limitations, and review provided in
36 section 701 of this act.

37 (11) Within amounts appropriated in this section, the department
38 must conduct a comprehensive study of the WorkFirst transportation
39 pilot. The department must submit a report by November 1, 2020, to

1 the governor and the appropriate fiscal and policy committees that
2 includes a cost benefit analysis of the transportation pilot. At a
3 minimum, the report must include the total annual cost of the pilot
4 since implementation, total annual number of clients accessing
5 transportation services through the pilot, impacts to sanctions and
6 the participation rate, employment outcomes, caseload impacts,
7 department recommendations, and lessons learned.

8 (12) \$6,000 of the general fund—state appropriation for fiscal
9 year 2021, \$2,500,000 of the home security fund account—state
10 appropriation, and \$1,483,000 of the general fund—federal
11 appropriation are provided solely to eliminate the supplied shelter
12 grant standard for the pregnant women assistance, refugee cash
13 assistance, temporary assistance for needy families, state family
14 assistance, and the aged, blind, or disabled assistance programs.

15 **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
18 **REHABILITATION PROGRAM**

19	General Fund—State Appropriation (FY 2020)	((\$16,656,000))
20		<u>\$16,663,000</u>
21	General Fund—State Appropriation (FY 2021)	((\$17,605,000))
22		<u>\$17,721,000</u>
23	General Fund—Federal Appropriation	((\$109,571,000))
24		<u>\$109,595,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation	\$2,024,000
27	TOTAL APPROPRIATION	((\$145,856,000))
28		<u>\$146,003,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The department of social and health services vocational
32 rehabilitation program shall participate in the development of an
33 implementation plan to build statewide capacity among school
34 districts to improve transition planning for students in special
35 education who meet criteria for services from the developmental
36 disabilities administration, pursuant to section 501(3)(c) of this
37 act.

1 (2) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for supported employment
4 services for additional eligible clients with the most significant
5 disabilities who would otherwise be placed on the federally required
6 order of selection waiting list.

7 **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
10 **PROGRAM**

11 General Fund—State Appropriation (FY 2020).	((\$53,965,000))
	<u>\$53,004,000</u>
13 General Fund—State Appropriation (FY 2021).	((\$54,800,000))
	<u>\$53,895,000</u>
15 Pension Funding Stabilization Account—State	
16 Appropriation.	\$4,580,000
17 TOTAL APPROPRIATION.	((\$113,345,000))
	<u>\$111,479,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The special commitment center may use funds appropriated in
22 this subsection to purchase goods and supplies through hospital group
23 purchasing organizations when it is cost-effective to do so.

24 (2) \$705,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$784,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to expand its
27 King county secure transition facility from six beds to twelve beds
28 beginning January 1, 2020.

29 (3) \$225,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$210,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to hire staff
32 to provide medical transportation and hospital watch services for
33 individuals in need of medical care outside the main facility.

34 (4) \$158,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$152,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to hire an
37 administrator to coordinate siting efforts for new secure community

1 transition facilities to house individuals transitioning to the
2 community from the main facility.

3 **Sec. 208.** 2019 c 415 s 208 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund—State Appropriation (FY 2020).	((\$31,403,000))
8		<u>\$36,857,000</u>
9	General Fund—State Appropriation (FY 2021).	((\$32,427,000))
10		<u>\$39,637,000</u>
11	General Fund—Federal Appropriation.	((\$44,592,000))
12		<u>\$51,446,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation.	((\$6,044,000))
15		<u>\$6,854,000</u>
16	TOTAL APPROPRIATION.	((\$114,466,000))
17		<u>\$134,794,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Within amounts appropriated in this section, the department
21 shall provide to the department of health, where available, the
22 following data for all nutrition assistance programs funded by the
23 United States department of agriculture and administered by the
24 department. The department must provide the report for the preceding
25 federal fiscal year by February 1, 2020, and February 1, 2021. The
26 report must provide:

27 (a) The number of people in Washington who are eligible for the
28 program;

29 (b) The number of people in Washington who participated in the
30 program;

31 (c) The average annual participation rate in the program;

32 (d) Participation rates by geographic distribution; and

33 (e) The annual federal funding of the program in Washington.

34 (2) \$47,000 of the general fund—state appropriation for fiscal
35 year 2020, \$47,000 of the general fund—state appropriation for fiscal
36 year 2021, and \$142,000 of the general fund—federal appropriation are
37 provided solely for the implementation of an agreement reached
38 between the governor and the Washington federation of state employees

1 for the language access providers under the provisions of chapter
2 41.56 RCW for the 2019-2021 fiscal biennium.

3 **Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
6 **AGENCIES PROGRAM**

7	General Fund—State Appropriation (FY 2020).	((\$36,426,000))
8		<u>\$38,148,000</u>
9	General Fund—State Appropriation (FY 2021).	((\$38,154,000))
10		<u>\$41,880,000</u>
11	General Fund—Federal Appropriation.	((\$41,143,000))
12		<u>\$43,130,000</u>
13	TOTAL APPROPRIATION.	((\$115,723,000))
14		<u>\$123,158,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Within the amounts appropriated in this section, the
18 department must extend master property insurance to all buildings
19 owned by the department valued over \$250,000 and to all locations
20 leased by the department with contents valued over \$250,000.

21 (2) \$63,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$7,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
25 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
26 ~~in this subsection shall lapse.))~~)

27 **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY**

30 During the 2019-2021 fiscal biennium, the health care authority
31 shall provide support and data as required by the office of the state
32 actuary in providing the legislature with health care actuarial
33 analysis, including providing any information in the possession of
34 the health care authority or available to the health care authority
35 through contracts with providers, plans, insurers, consultants, or
36 any other entities contracting with the health care authority.

1 Information technology projects or investments and proposed
2 projects or investments impacting time capture, payroll and payment
3 processes and systems, eligibility, case management, and
4 authorization systems within the health care authority are subject to
5 technical oversight by the office of the chief information officer.

6 The health care authority shall not initiate any services that
7 require expenditure of state general fund moneys unless expressly
8 authorized in this act or other law. The health care authority may
9 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
10 federal moneys not anticipated in this act as long as the federal
11 funding does not require expenditure of state moneys for the program
12 in excess of amounts anticipated in this act. If the health care
13 authority receives unanticipated unrestricted federal moneys, those
14 moneys shall be spent for services authorized in this act or in any
15 other legislation providing appropriation authority, and an equal
16 amount of appropriated state general fund moneys shall lapse. Upon
17 the lapsing of any moneys under this subsection, the office of
18 financial management shall notify the legislative fiscal committees.
19 As used in this subsection, "unrestricted federal moneys" includes
20 block grants and other funds that federal law does not require to be
21 spent on specifically defined projects or matched on a formula basis
22 by state funds.

23 The health care authority, the health benefit exchange, the
24 department of social and health services, the department of health,
25 and the department of children, youth, and families shall work
26 together within existing resources to establish the health and human
27 services enterprise coalition (the coalition). The coalition, led by
28 the health care authority, must be a multi-organization collaborative
29 that provides strategic direction and federal funding guidance for
30 projects that have cross-organizational or enterprise impact,
31 including information technology projects that affect organizations
32 within the coalition. By October 31, 2019, the coalition must submit
33 a report to the governor and the legislature that describes the
34 coalition's plan for projects affecting the coalition organizations.
35 The report must include any information technology projects impacting
36 coalition organizations and, in collaboration with the office of the
37 chief information officer, provide: (1) The status of any information
38 technology projects currently being developed or implemented that
39 affect the coalition; (2) funding needs of these current and future
40 information technology projects; and (3) next steps for the

1 coalition's information technology projects. The office of the chief
2 information officer shall maintain a statewide perspective when
3 collaborating with the coalition to ensure that the development of
4 projects identified in this report are planned for in a manner that
5 ensures the efficient use of state resources and maximizes federal
6 financial participation. The work of the coalition is subject to the
7 conditions, limitations, and review provided in (~~section 719 of this~~
8 ~~act~~) section 701 of this act.

9 The appropriations to the health care authority in this act shall
10 be extended for the programs and in the amounts specified in this
11 act. However, after May 1, 2020, unless prohibited by this act, the
12 authority may transfer general fund—state appropriations for fiscal
13 year 2020 among programs after approval by the director of the office
14 of financial management. To the extent that appropriations in this
15 section are insufficient to fund actual expenditures in excess of
16 caseload forecast and utilization assumptions, the authority may
17 transfer general fund—state appropriations for fiscal year 2020 that
18 are provided solely for a specified purpose. The authority may not
19 transfer funds, and the director of the office of financial
20 management shall not approve the transfer, unless the transfer is
21 consistent with the objective of conserving, to the maximum extent
22 possible, the expenditure of state funds. The director of the office
23 of financial management shall notify the appropriate fiscal
24 committees of the legislature in writing seven days prior to
25 approving any allotment modifications or transfers under this
26 subsection. The written notification must include a narrative
27 explanation and justification of changes, along with expenditures and
28 allotments by budget unit and appropriation, both before and after
29 any allotment modifications and transfers.

30 **Sec. 211.** 2019 c 415 s 211 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

33	General Fund—State Appropriation (FY 2020). . . .	((\$2,281,076,000))
34		<u>\$2,376,828,000</u>
35	General Fund—State Appropriation (FY 2021). . . .	((\$2,325,882,000))
36		<u>\$2,434,144,000</u>
37	General Fund—Federal Appropriation.	((\$11,597,642,000))
38		<u>\$12,485,846,000</u>

1	General Fund—Private/Local Appropriation.	((\$285,918,000))
2		<u>\$367,409,000</u>
3	Emergency Medical Services and Trauma Care Systems	
4	Trust Account—State Appropriation.	\$15,086,000
5	Hospital Safety Net Assessment Account—State	
6	Appropriation.	((\$721,718,000))
7		<u>\$715,909,000</u>
8	Medicaid Fraud Penalty Account—State Appropriation.	((\$10,364,000))
9		<u>\$10,146,000</u>
10	Dedicated Marijuana Account—State	
11	Appropriation (FY 2020).	\$18,951,000
12	Dedicated Marijuana Account—State	
13	Appropriation (FY 2021).	\$19,341,000
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$4,544,000
16	Medical Aid Account—State Appropriation.	\$538,000
17	TOTAL APPROPRIATION.	((\$17,281,060,000))
18		<u>\$18,448,742,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The authority shall not accept or expend any federal funds
22 received under a medicaid transformation waiver under healthier
23 Washington except as described in subsections (2) and (3) of this
24 section until specifically approved and appropriated by the
25 legislature. To ensure compliance with legislative directive budget
26 requirements and terms and conditions of the waiver, the authority
27 shall implement the waiver and reporting requirements with oversight
28 from the office of financial management. The legislature finds that
29 appropriate management of the innovation waiver requires better
30 analytic capability, transparency, consistency, timeliness, accuracy,
31 and lack of redundancy with other established measures and that the
32 patient must be considered first and foremost in the implementation
33 and execution of the demonstration waiver. In order to effectuate
34 these goals, the authority shall: (a) Require the Dr. Robert Bree
35 collaborative and the health technology assessment program to reduce
36 the administrative burden upon providers by only requiring
37 performance measures that are nonduplicative of other nationally
38 established measures. The joint select committee on health care
39 oversight will evaluate the measures chosen by the collaborative and

1 the health technology assessment program for effectiveness and
2 appropriateness; (b) develop a patient satisfaction survey with the
3 goal to gather information about whether it was beneficial for the
4 patient to use the center of excellence location in exchange for
5 additional out-of-pocket savings; (c) ensure patients and health care
6 providers have significant input into the implementation of the
7 demonstration waiver, in order to ensure improved patient health
8 outcomes; and (d) in cooperation with the department of social and
9 health services, consult with and provide notification of work on
10 applications for federal waivers, including details on waiver
11 duration, financial implications, and potential future impacts on the
12 state budget, to the joint select committee on health care oversight
13 prior to submitting waivers for federal approval. By federal
14 standard, the medicaid transformation demonstration waiver shall not
15 exceed the duration originally granted by the centers for medicare
16 and medicaid services and any programs created or funded by this
17 waiver do not create an entitlement. Beginning May 15, 2019, and
18 continuing through December 15, 2019, by the 15th of each month, the
19 director in consultation with the secretary shall report to the
20 fiscal chair of the appropriate committees of the legislature in the
21 manner and form requested the status of the medicaid transformation
22 waiver, including any anticipated or proposed changes to accruals or
23 expenditures.

24 (2) No more than (~~(\$305,659,000)~~) \$236,792,000 of the general
25 fund—federal appropriation and no more than (~~(\$157,284,000)~~)
26 \$169,627,000 of the general fund—local appropriation may be expended
27 for transformation through accountable communities of health
28 described in initiative 1 of the medicaid transformation
29 demonstration wavier under healthier Washington, including preventing
30 youth drug use, opioid prevention and treatment, and physical and
31 behavioral health integration. Under this initiative, the authority
32 shall take into account local input regarding community needs. In
33 order to ensure transparency to the appropriate fiscal committees of
34 the legislature, the authority shall provide fiscal staff of the
35 legislature query ability into any database of the fiscal
36 intermediary that authority staff would be authorized to access. The
37 authority shall not increase general fund—state expenditures under
38 this initiative. The director shall also report to the fiscal
39 committees of the legislature all of the expenditures under this

1 subsection and shall provide such fiscal data in the time, manner,
2 and form requested by the legislative fiscal committees. By December
3 15, 2019, the authority in collaboration with each accountable
4 community of health shall demonstrate how it will be self-sustaining
5 by the end of the demonstration waiver period, including sources of
6 outside funding, and provide this reporting to the joint select
7 committee on health care oversight. If by the third year of the
8 demonstration waiver there are not measurable, improved patient
9 outcomes and financial returns, the Washington state institute for
10 public policy will conduct an audit of the accountable communities of
11 health, in addition to the process set in place through the
12 independent evaluation required by the agreement with centers for
13 medicare and medicaid services.

14 (3) (a) No more than \$79,829,000 of the general fund—federal
15 appropriation may be expended for supported housing and employment
16 services described in initiative 3a and 3b of the medicaid
17 transformation demonstration waiver under healthier Washington. Under
18 this initiative, the authority and the department of social and
19 health services shall ensure that allowable and necessary services
20 are provided to eligible clients as identified by the department or
21 its third party administrator. The authority and the department in
22 consultation with the medicaid forecast work group, shall ensure that
23 reasonable reimbursements are established for services deemed
24 necessary within an identified limit per individual. The authority
25 shall not increase general fund—state expenditures under this
26 initiative. The director shall report to the joint select committee
27 on health care oversight no less than quarterly on financial and
28 health outcomes. The director shall also report to the fiscal
29 committees of the legislature all of the expenditures of this
30 subsection and shall provide such fiscal data in the time, manner,
31 and form requested by the legislative fiscal committees.

32 (b) No more than \$169,676,000 of the general fund—federal
33 appropriation and no more than \$69,306,000 of the general fund—local
34 appropriation may be expended for the medicaid quality improvement
35 program. Under federal regulations, the medicaid quality improvement
36 program is authorized and allows states to design quality improvement
37 programs for the medicaid population in ways that support the state's
38 quality goals. Medicaid quality improvement program payments will not
39 count against initiative 1 of the medicaid transformation

1 demonstration waiver spending limit and are excluded from the
2 waiver's budget neutrality calculation. Apple health managed care
3 organizations and their partnering providers will receive medicaid
4 quality improvement program payments as they meet designated
5 milestones. Partnering providers and apple health managed care
6 organizations will work together to achieve medicaid quality
7 improvement program goals according to the performance period
8 timelines and reporting deadlines as set forth by the authority. The
9 authority shall only utilize the medicaid quality improvement program
10 to support the transformation waiver and shall not pursue its use for
11 other purposes. Any programs created or funded by the medicaid
12 quality improvement program do not create an entitlement. The
13 authority shall not increase general fund—state expenditures under
14 this program. The director shall report to the joint select committee
15 on health care oversight not less than quarterly on financial and
16 health outcomes. The director shall report to the fiscal committees
17 of the legislature all of the expenditures under this subsection and
18 shall provide such fiscal data in the time, manner, and form
19 requested by the legislative fiscal committees.

20 (4) Annually, no later than November 1st, the authority shall
21 report to the governor and appropriate committees of the legislature:
22 (a) Savings attributed to behavioral and physical integration in
23 areas that are scheduled to integrate in the following calendar year,
24 and (b) savings attributed to behavioral and physical health
25 integration and the level of savings achieved in areas that have
26 integrated behavioral and physical health.

27 (5) Sufficient amounts are appropriated in this subsection to
28 implement the medicaid expansion as defined in the social security
29 act, section 1902(a)(10)(A)(i)(VIII).

30 (6) The legislature finds that medicaid payment rates, as
31 calculated by the health care authority pursuant to the
32 appropriations in this act, bear a reasonable relationship to the
33 costs incurred by efficiently and economically operated facilities
34 for providing quality services and will be sufficient to enlist
35 enough providers so that care and services are available to the
36 extent that such care and services are available to the general
37 population in the geographic area. The legislature finds that the
38 cost reports, payment data from the federal government, historical
39 utilization, economic data, and clinical input constitute reliable
40 data upon which to determine the payment rates.

1 (7) Based on quarterly expenditure reports and caseload
2 forecasts, if the health care authority estimates that expenditures
3 for the medical assistance program will exceed the appropriations,
4 the health care authority shall take steps including but not limited
5 to reduction of rates or elimination of optional services to reduce
6 expenditures so that total program costs do not exceed the annual
7 appropriation authority.

8 (8) In determining financial eligibility for medicaid-funded
9 services, the health care authority is authorized to disregard
10 recoveries by Holocaust survivors of insurance proceeds or other
11 assets, as defined in RCW 48.104.030.

12 (9) The legislature affirms that it is in the state's interest
13 for Harborview medical center to remain an economically viable
14 component of the state's health care system.

15 (10) When a person is ineligible for medicaid solely by reason of
16 residence in an institution for mental diseases, the health care
17 authority shall provide the person with the same benefits as he or
18 she would receive if eligible for medicaid, using state-only funds to
19 the extent necessary.

20 (11) \$4,261,000 of the general fund—state appropriation for
21 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
22 for fiscal year 2021, and \$8,522,000 of the general fund—federal
23 appropriation are provided solely for low-income disproportionate
24 share hospital payments.

25 (12) Within the amounts appropriated in this section, the health
26 care authority shall provide disproportionate share hospital payments
27 to hospitals that provide services to children in the children's
28 health program who are not eligible for services under Title XIX or
29 XXI of the federal social security act due to their citizenship
30 status.

31 (13) \$6,000,000 of the general fund—federal appropriation is
32 provided solely for supplemental payments to nursing homes operated
33 by public hospital districts. The public hospital district shall be
34 responsible for providing the required nonfederal match for the
35 supplemental payment, and the payments shall not exceed the maximum
36 allowable under federal rules. It is the legislature's intent that
37 the payments shall be supplemental to and shall not in any way offset
38 or reduce the payments calculated and provided in accordance with
39 part E of chapter 74.46 RCW. It is the legislature's further intent

1 that costs otherwise allowable for rate-setting and settlement
2 against payments under chapter 74.46 RCW shall not be disallowed
3 solely because such costs have been paid by revenues retained by the
4 nursing home from these supplemental payments. The supplemental
5 payments are subject to retrospective interim and final cost
6 settlements based on the nursing homes' as-filed and final medicare
7 cost reports. The timing of the interim and final cost settlements
8 shall be at the health care authority's discretion. During either the
9 interim cost settlement or the final cost settlement, the health care
10 authority shall recoup from the public hospital districts the
11 supplemental payments that exceed the medicaid cost limit and/or the
12 medicare upper payment limit. The health care authority shall apply
13 federal rules for identifying the eligible incurred medicaid costs
14 and the medicare upper payment limit.

15 (14) The health care authority shall continue the inpatient
16 hospital certified public expenditures program for the 2019-2021
17 fiscal biennium. The program shall apply to all public hospitals,
18 including those owned or operated by the state, except those
19 classified as critical access hospitals or state psychiatric
20 institutions. The health care authority shall submit reports to the
21 governor and legislature by November 1, 2020, and by November 1,
22 2021, that evaluate whether savings continue to exceed costs for this
23 program. If the certified public expenditures (CPE) program in its
24 current form is no longer cost-effective to maintain, the health care
25 authority shall submit a report to the governor and legislature
26 detailing cost-effective alternative uses of local, state, and
27 federal resources as a replacement for this program. During fiscal
28 year 2020 and fiscal year 2021, hospitals in the program shall be
29 paid and shall retain one hundred percent of the federal portion of
30 the allowable hospital cost for each medicaid inpatient fee-for-
31 service claim payable by medical assistance and one hundred percent
32 of the federal portion of the maximum disproportionate share hospital
33 payment allowable under federal regulations. Inpatient medicaid
34 payments shall be established using an allowable methodology that
35 approximates the cost of claims submitted by the hospitals. Payments
36 made to each hospital in the program in each fiscal year of the
37 biennium shall be compared to a baseline amount. The baseline amount
38 will be determined by the total of (a) the inpatient claim payment
39 amounts that would have been paid during the fiscal year had the
40 hospital not been in the CPE program based on the reimbursement rates

1 developed, implemented, and consistent with policies approved in the
2 2019-2021 biennial operating appropriations act and in effect on July
3 1, 2015, (b) one-half of the indigent assistance disproportionate
4 share hospital payment amounts paid to and retained by each hospital
5 during fiscal year 2005, and (c) all of the other disproportionate
6 share hospital payment amounts paid to and retained by each hospital
7 during fiscal year 2005 to the extent the same disproportionate share
8 hospital programs exist in the 2019-2021 fiscal biennium. If payments
9 during the fiscal year exceed the hospital's baseline amount, no
10 additional payments will be made to the hospital except the federal
11 portion of allowable disproportionate share hospital payments for
12 which the hospital can certify allowable match. If payments during
13 the fiscal year are less than the baseline amount, the hospital will
14 be paid a state grant equal to the difference between payments during
15 the fiscal year and the applicable baseline amount. Payment of the
16 state grant shall be made in the applicable fiscal year and
17 distributed in monthly payments. The grants will be recalculated and
18 redistributed as the baseline is updated during the fiscal year. The
19 grant payments are subject to an interim settlement within eleven
20 months after the end of the fiscal year. A final settlement shall be
21 performed. To the extent that either settlement determines that a
22 hospital has received funds in excess of what it would have received
23 as described in this subsection, the hospital must repay the excess
24 amounts to the state when requested. (~~(\$537,000)~~) \$754,000 of the
25 general fund—state appropriation for fiscal year 2020 and
26 (~~(\$522,000)~~) \$739,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for state grants for the
28 participating hospitals.

29 (15) The health care authority shall seek public-private
30 partnerships and federal funds that are or may become available to
31 provide on-going support for outreach and education efforts under the
32 federal children's health insurance program reauthorization act of
33 2009.

34 (16) The health care authority shall target funding for maternity
35 support services towards pregnant women with factors that lead to
36 higher rates of poor birth outcomes, including hypertension, a
37 preterm or low birth weight birth in the most recent previous birth,
38 a cognitive deficit or developmental disability, substance abuse,
39 severe mental illness, unhealthy weight or failure to gain weight,
40 tobacco use, or African American or Native American race. The health

1 care authority shall prioritize evidence-based practices for delivery
2 of maternity support services. To the extent practicable, the health
3 care authority shall develop a mechanism to increase federal funding
4 for maternity support services by leveraging local public funding for
5 those services.

6 (17) The authority shall submit reports to the governor and the
7 legislature by September 15, 2020, and no later than September 15,
8 2021, that delineate the number of individuals in medicaid managed
9 care, by carrier, age, gender, and eligibility category, receiving
10 preventative services and vaccinations. The reports should include
11 baseline and benchmark information from the previous two fiscal years
12 and should be inclusive of, but not limited to, services recommended
13 under the United States preventative services task force, advisory
14 committee on immunization practices, early and periodic screening,
15 diagnostic, and treatment (EPSDT) guidelines, and other relevant
16 preventative and vaccination medicaid guidelines and requirements.

17 (18) Managed care contracts must incorporate accountability
18 measures that monitor patient health and improved health outcomes,
19 and shall include an expectation that each patient receive a wellness
20 examination that documents the baseline health status and allows for
21 monitoring of health improvements and outcome measures.

22 (19) Sufficient amounts are appropriated in this section for the
23 authority to provide an adult dental benefit.

24 (20) The health care authority shall coordinate with the
25 department of social and health services to provide referrals to the
26 Washington health benefit exchange for clients that will be
27 ineligible for medicaid.

28 (21) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The health care authority shall complete
34 medicaid applications in the HealthPlanfinder for households
35 receiving or applying for medical assistance benefits.

36 (22) \$90,000 of the general fund—state appropriation for fiscal
37 year 2020, \$90,000 of the general fund—state appropriation for fiscal
38 year 2021, and \$180,000 of the general fund—federal appropriation are
39 provided solely to continue operation by a nonprofit organization of

1 a toll-free hotline that assists families to learn about and enroll
2 in the apple health for kids program.

3 (23) Within the amounts appropriated in this section, the
4 authority shall reimburse for primary care services provided by
5 naturopathic physicians.

6 (24) Within the amounts appropriated in this section, the
7 authority shall continue to provide coverage for pregnant teens that
8 qualify under existing pregnancy medical programs, but whose
9 eligibility for pregnancy related services would otherwise end due to
10 the application of the new modified adjusted gross income eligibility
11 standard.

12 (25) Sufficient amounts are appropriated in this section to
13 remove the mental health visit limit and to provide the shingles
14 vaccine and screening, brief intervention, and referral to treatment
15 benefits that are available in the medicaid alternative benefit plan
16 in the classic medicaid benefit plan.

17 (26) The authority shall use revenue appropriated from the
18 dedicated marijuana fund for contracts with community health centers
19 under RCW 69.50.540 in lieu of general fund—state payments to
20 community health centers for services provided to medical assistance
21 clients, and it is the intent of the legislature that this policy
22 will be continued in subsequent fiscal biennia.

23 (27) Beginning no later than January 1, 2018, for any service
24 eligible under the medicaid state plan for encounter payments,
25 managed care organizations at the request of a rural health clinic
26 shall pay the full published encounter rate directly to the clinic.
27 At no time will a managed care organization be at risk for or have
28 any right to the supplemental portion of the claim. Payments will be
29 reconciled on at least an annual basis between the managed care
30 organization and the authority, with final review and approval by the
31 authority.

32 (28) Sufficient funds are provided for the authority to remove
33 payment and billing limitations identified during the review process
34 required for implementation of chapter 226, Laws of 2017 (behavioral
35 health care - primary care integration) for health and behavior
36 codes, psychotherapy codes, and to continue to offer face-to-
37 face tobacco cessation counseling only for pregnant individuals.
38 Additional funding is provided to increase the rates for the health
39 and behavior codes and psychotherapy codes identified through the

1 stakeholder work group process required under chapter 226, Laws of
2 2017 (SSB 5779) by ten percent.

3 (29) By October 15, 2019, the authority shall report to the
4 governor and relevant committees of the legislature the status of
5 rural health clinic reconciliations for calendar years 2011-2013,
6 including any use of available unliquidated prior period accrual
7 balances to refund the federal government for those calendar years.
8 Additionally, the report shall include the status of rural health
9 clinic reconciliations for calendar years 2014-2017, including
10 anticipated amounts owed to or from rural health clinics from the
11 reconciliation process for those fiscal years. The authority shall
12 not recover the state portion of rural health reconciliations for
13 calendar years 2011-2013 for which no general fund state accrual was
14 made. The authority shall not pursue recoveries for calendar years
15 2014-2017 until after the legislature has an opportunity to take
16 action during the 2020 legislative session. If the legislature does
17 not take any action on rural health clinic reconciliations for
18 calendar years 2014-2017, recoveries shall commence per
19 administrative rule.

20 (30) Sufficient amounts are appropriated in this section for the
21 authority to provide a medicaid equivalent adult dental benefit to
22 clients enrolled in the medical care service program.

23 (31) \$300,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the Bree collaborative to
26 support collaborative learning and targeted technical assistance for
27 quality improvement initiatives. The collaborative must use these
28 amounts to hire one full-time staff person to promote the adoption of
29 Bree collaborative recommendations and to hold two conferences
30 focused on the sharing of best implementation practices.

31 (32) Within the amounts appropriated in this section, the
32 authority shall reimburse for maternity (~~support~~) services provided
33 by doulas.

34 (33) The authority shall facilitate a home health work group
35 consisting of home health provider associations, hospital
36 associations, managed care organizations, the department of social
37 and health services, and the department of health to develop a new
38 medicaid payment methodology for home health services. The authority
39 must submit a report with final recommendations and a proposed
40 implementation timeline to the appropriate committees of the

1 legislature by November 30, 2019. The work group must consider the
2 following when developing the new payment methodology:

3 (a) Reimbursement for telemedicine;

4 (b) Reimbursement for social work for clients with behavioral
5 health needs;

6 (c) An additional add-on for services in rural or underserved
7 areas;

8 (d) Quality metrics for home health providers serving medical
9 assistance clients including reducing hospital readmission;

10 (e) The role of home health in caring for individuals with
11 complex, physical, and behavioral health needs who are able to
12 receive care in their own home, but are unable to be discharged from
13 hospital settings; and

14 (f) Partnerships between home health and other community
15 resources that enable individuals to be served in a cost-effective
16 setting that also meets the individual's needs and preferences.

17 (34) \$969,000 of the general fund—state appropriation for fiscal
18 year 2020, \$2,607,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$1,268,000 of the general fund—federal
20 appropriation are provided solely to create and operate a tele-
21 behavioral health video call center staffed by the University of
22 Washington's department of psychiatry and behavioral sciences. The
23 center must provide emergency department providers, primary care
24 providers, and county and municipal correctional facility providers
25 with on-demand access to psychiatric and substance use disorder
26 clinical consultation. When clinically appropriate and technically
27 feasible, the clinical consultation may also involve direct
28 assessment of patients using tele-video technology. The center must
29 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
30 four hours a day in fiscal year 2021. Of the federal amounts provided
31 in this subsection, \$700,000 is from the substance abuse prevention
32 and treatment federal block grant and is to support addiction
33 medicine services through the call center.

34 (35) \$300,000 of the general fund—federal appropriation, from the
35 substance abuse prevention and treatment federal block grant amount,
36 is provided solely for medication interaction services through the
37 Washington state poison center.

38 (36) Within the amounts appropriated in this section, the
39 authority shall review the current diagnosis-related group high

1 outlier claim policies and examine the impact of increasing the
2 current high outlier threshold. To the extent necessary, the
3 authority shall seek actuarial support for this work. The authority
4 must provide a report to the appropriate committees of the
5 legislature by December 31, 2019, that:

6 (a) Outlines several options for increasing the threshold;

7 (b) Describes the impact of these options on hospitals, the
8 state, and medicaid managed care organizations; and

9 (c) Identifies any technical challenge or limitations of changes
10 to the threshold.

11 (37) Within the amounts appropriated in this section, the
12 authority to include allergen control bed and pillow covers as part
13 of the durable medical equipment benefit for children with an asthma
14 diagnosis enrolled in medical assistance programs.

15 (38) Sufficient amounts are appropriated in this section to
16 increase the hourly rate by ten percent for registered nurses and
17 licensed practical nurses providing skilled nursing services for
18 children who require medically intensive care in a home setting. This
19 rate increase begins on January 1, 2020.

20 (39) Sufficient amounts are appropriated in this section to
21 increase the daily rate by ten percent for registered nurses and
22 licensed practical nurses providing skilled nursing services to
23 medically intensive children's program clients who reside in a group
24 home setting. This rate increase begins on January 1, 2020.

25 (40) \$400,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely to implement Engrossed Substitute Senate
27 Bill No. 5526 (individual health insurance market). ~~((If the bill is
28 not enacted by June 30, 2019, the amount provided in this subsection
29 shall lapse.))~~

30 (41) \$22,000 of the general fund—state appropriation for fiscal
31 year 2020, \$159,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$181,000 of the general fund—federal
33 appropriation are provided solely to implement Substitute House Bill
34 No. 1199 (health care/disability). ~~((If the bill is not enacted by
35 June 30, 2019, the amounts provided in this subsection shall lapse.))~~

36 (42) \$290,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$165,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to implement Engrossed Second
39 Substitute House Bill No. 1224 (Rx drug cost transparency). ~~((If the~~

1 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (43) \$1,053,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$2,222,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to implement
6 Engrossed Substitute Senate Bill No. 5741 (all payer claims
7 database). ~~((If the bill is not enacted by June 30, 2019, the amounts~~
8 ~~provided in this subsection shall lapse.))~~

9 (44) \$2,374,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$2,374,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the kidney
12 disease program.

13 (45) The authority shall work with the department of health,
14 other state agencies, and other hepatitis C virus medication
15 purchasers to establish a comprehensive procurement strategy. As part
16 of this work, the authority shall estimate, by program, any savings
17 that will result from lower medication costs. It is the intent of the
18 legislature to evaluate reinvesting any savings to expand treatment
19 for individuals enrolled in state covered groups and to further the
20 public health elimination effort during the 2020 legislative session.
21 By October 31, 2019, the authority and department shall report to the
22 governor and relevant committees of the legislature on:

- 23 (a) The progress of the procurement;
24 (b) The estimated savings resulting from lower medication costs;
25 (c) Funding needed for public health interventions to eliminate
26 the hepatitis C virus;
27 (d) The current status of treatment; and
28 (e) A plan to implement the elimination effort.

29 (46) \$50,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$533,000 for fiscal year 2021 are provided solely for
31 implementation of Engrossed Senate Bill No. 5274 (pacific islanders
32 dental). Open enrollment periods and special enrollment periods must
33 be consistent with the enrollment periods for the COFA medical
34 program, through the health benefit exchange, and program
35 administration must be consistent with the pacific islander medical
36 program. The first open-enrollment period for the COFA dental program
37 must begin no later than November 1, 2020. The dental services must
38 be consistent with the adult medicaid dental coverage, including
39 state payment of premiums, out-of-pocket costs for covered benefits

1 under the qualified dental plan, and costs for noncovered qualified
2 dental plan benefits consistent with, but not to exceed, the medicaid
3 adult dental coverage. (~~If the bill is not enacted by June 30, 2019,~~
4 ~~the amounts provided in this subsection shall lapse.~~)

5 (47) During the 2019-2021 biennium, sufficient amounts are
6 provided in this section for the authority to provide services
7 identical to those services covered by the Washington state family
8 planning waiver program as of August 2018 to individuals who:

9 (a) Are over nineteen years of age;

10 (b) Are at or below two hundred and sixty percent of the federal
11 poverty level as established in WAC 182-505-0100;

12 (c) Are not covered by other public or private insurance; and

13 (d) Need family planning services and are not currently covered
14 by or eligible for another medical assistance program for family
15 planning.

16 (48) \$282,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$754,000 of the general fund—federal appropriation are
18 provided solely for the implementation of Senate Bill No. 5415
19 (Indian health improvement). (~~If the bill is not enacted by June 30,~~
20 ~~2019, the amounts provided in this subsection shall lapse.~~)

21 (49) \$3,150,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$3,500,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely to reimburse
24 dental health aid therapists for services performed in tribal
25 facilities for medicaid clients. The authority must leverage any
26 federal funding that may become available as a result of appeal
27 decisions from the centers for medicare and medicaid services.

28 (50) Sufficient amounts are appropriated within this section for
29 the authority to incorporate the expected outcomes and criteria to
30 measure the performance of service coordination organizations as
31 provided in chapter 70.320 RCW into contracts with managed care
32 organizations that provide services to clients. The authority is
33 directed to:

34 (a) Contract with an external quality improvement organization to
35 annually analyze the performance of managed care organizations
36 providing services to clients under this chapter based on seven
37 performance measures. The analysis required under this subsection
38 must:

1 (i) Measure managed care performance in four common measures
2 across each managed care organization, including:

3 (A) At least one common measure must be weighted towards having
4 the potential to impact managed care costs; and

5 (B) At least one common measure must be weighted towards
6 population health management, as defined by the measure; and

7 (ii) Measure managed care performance in an additional three
8 quality focus performance measures specific to a managed care
9 organization. Quality focus performance measures chosen by the
10 authority must:

11 (A) Be chosen from the statewide common measure set;

12 (B) Reflect specific measures where a managed care organization
13 has poor performance; and

14 (C) Be substantive and clinically meaningful in promoting health
15 status.

16 (b) By September 1, 2019, the authority shall set the four common
17 measures to be analyzed across all managed care organizations.

18 (c) By September 1, 2019, the authority shall set three quality
19 focus performance measures specific to each managed care
20 organization. The authority must determine performance measures for
21 each managed care organization based on the criteria established in
22 (a)(ii) of this subsection.

23 (d) By September 15, 2019, and annually thereafter, the authority
24 shall notify each managed care organization of the performance
25 measures for the organization for the subsequent plan year.

26 (e) Beginning in plan year 2020, two percent of the total plan
27 year funding appropriated to each managed care organization that
28 provides services to clients under chapter 70.320 RCW shall be
29 withheld. At least seventy-five percent of the withhold shall be held
30 contingent on each managed care organization's performance on the
31 seven performance measures identified in this section. Each managed
32 care organization may earn back the annual withhold if the external
33 quality improvement organization finds that the managed care
34 organization:

35 (i) Made statistically significant improvement in the seven
36 performance measures as compared to the preceding plan year; or

37 (ii) Scored in the top national medicaid quartile of the
38 performance measures.

39 (f) The amount of withhold annually paid to each managed care
40 organization shall be proportional to findings of statistically

1 significant improvement or top national medicaid quartile scoring by
2 a managed care organization.

3 (g) For no more than two of the four quality focus performance
4 measures, the authority may use an alternate methodology to
5 approximate top national medicaid quartile performance where top
6 quartile performance data is unavailable.

7 (h) For the purposes of this subsection, "external quality
8 improvement organization" means an organization that meets the
9 competence and independence requirements under 42 C.F.R. Sec.
10 438.354, as it existed on the effective date of this section.

11 (51) \$1,805,727,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,876,135,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 authority to implement the recommendations of the centers for
15 medicare and medicaid services center for program integrity as
16 provided to the authority in the January 2019 Washington focused
17 program integrity review final report. The authority is directed to:

18 (a) Organize all program integrity activities into a centralized
19 unit or under a common protocol addressing provider enrollment, fraud
20 and abuse detection, investigations, and law enforcement referrals
21 that is more reflective of industry standards;

22 (b) Ensure appropriate resources are dedicated to prevention,
23 detection, investigation, and suspected provider fraud at both the
24 authority and at contracted managed care organizations;

25 (c) Ensure all required federal regulations are being followed
26 and are incorporated into managed care contracts;

27 (d) Directly audit managed care encounter data to identify fraud,
28 waste, and abuse issues with managed care organization providers;

29 (e) Initiate data mining activities in order to identify fraud,
30 waste, and abuse issues with managed care organization providers;

31 (f) Implement proactive data mining and routine audits of
32 validated managed care encounter data;

33 (g) Assess liquidated damages to managed care organizations when
34 fraud, waste, or abuse with managed care organization providers is
35 identified;

36 (h) Require managed care organizations submit accurate reports on
37 overpayments, including the prompt reporting of overpayments
38 identified or recovered, specifying overpayments due to fraud, waste,
39 or abuse;

1 (i) Implement processes to ensure integrity of data used for rate
2 setting purposes;

3 (j) Refine payment suspension policies; and

4 (k) Ensure all federal database exclusion checks are performed at
5 the appropriate intervals. The authority shall update managed care
6 contracts as appropriate to reflect these requirements.

7 (52) \$96,130,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$100,476,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for fee-for-
10 service dental services. The authority must provide these services
11 through fee-for-service and may not proceed with either a carved-out
12 or carved-in managed care dental option. Any contracts that have been
13 procured or that are in the process of being procured shall not be
14 entered into or implemented. By November 15, 2019, the authority
15 shall report to the governor and appropriate committees of the
16 legislature a plan to improve access to dental services for medicaid
17 clients. This plan should address options for carve-in, carve-out,
18 fee-for-service, and other models that would improve access and
19 outcomes for adults and children. The plan should also include the
20 cost for any options provided.

21 (53) During the 2019-2021 fiscal biennium, the authority must
22 revise its agreements and contracts with vendors to include a
23 provision to require that each vendor agrees to equality among its
24 workers by ensuring similarly employed individuals are compensated as
25 equals as follows:

26 (a) Employees are similarly employed if the individuals work for
27 the same employer, the performance of the job requires comparable
28 skill, effort, and responsibility, and the jobs are performed under
29 similar working conditions. Job titles alone are not determinative of
30 whether employees are similarly employed;

31 (b) Vendors may allow differentials in compensation for its
32 workers based in good faith on any of the following:

33 (i) A seniority system; a merit system; a system that measures
34 earnings by quantity or quality of production; a bona fide job-
35 related factor or factors; or a bona fide regional difference in
36 compensation levels.

37 (ii) A bona fide job-related factor or factors may include, but
38 not be limited to, education, training, or experience, that is:
39 Consistent with business necessity; not based on or derived from a
40 gender-based differential; and accounts for the entire differential.

1 (iii) A bona fide regional difference in compensation level must
2 be: Consistent with business necessity; not based on or derived from
3 a gender-based differential; and account for the entire differential.

4 (c) The provision must allow for the termination of the contract
5 if the authority or department of enterprise services determines that
6 the vendor is not in compliance with this agreement or contract term.

7 (d) The authority must implement this provision with any new
8 contract and at the time of renewal of any existing contract.

9 (54) The authority is prohibited to direct any funds to safe-
10 injection sites for the illicit use of drugs.

11 (55) \$1,400,000 of the general fund—state appropriation for
12 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$7,000,000 of the general fund—federal
14 appropriation are provided solely to increase the rates paid to rural
15 hospitals that meet the criteria in (a) through (d) of this
16 subsection. Payments for state and federal medical assistance
17 programs for services provided by such a hospital, regardless of the
18 beneficiary's managed care enrollment status, must be increased to
19 one hundred fifty percent of the hospital's fee-for-service rates.
20 The authority must discontinue this rate increase after June 30,
21 2021, and return to the payment levels and methodology for these
22 hospitals that were in place as of January 1, 2018. Hospitals
23 participating in the certified public expenditures program may not
24 receive increased reimbursement for inpatient services. Hospitals
25 qualifying for this rate increase must:

26 (a) Be certified by the centers for medicare and medicaid
27 services as sole community hospitals as of January 1, 2013;

28 (b) Have had less than one hundred fifty acute care licensed beds
29 in fiscal year 2011;

30 (c) Have a level III adult trauma service designation from the
31 department of health as of January 1, 2014; and

32 (d) Be owned and operated by the state or a political
33 subdivision.

34 (56) Within the amounts appropriated within this section the
35 authority shall conduct an evaluation of purchasing arrangements and
36 paid claims or encounter data for prescription drugs under managed
37 care contracts for plan years 2017 and 2018 and compare these to
38 contract purchasing agreements under the same years for the
39 prescription drug consortium and identify any cost differences. The

1 authority shall report its findings to the governor and appropriate
2 committees of the legislature by November 15, 2019.

3 (57) The health care authority is directed to convene a work
4 group on establishing a universal health care system in Washington.
5 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for
6 fiscal year 2020 (~~(+s)~~) and \$162,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the health
8 care authority to contract with one or more consultants to perform
9 any actuarial and financial analyses necessary to develop options
10 under (b) (vi) of this subsection.

11 (a) The work group must consist of a broad range of stakeholders
12 with expertise in the health care financing and delivery system,
13 including but not limited to:

14 (i) Consumers, patients, and the general public;

15 (ii) Patient advocates and community health advocates;

16 (iii) Large and small businesses with experience with large and
17 small group insurance and self-insured models;

18 (iv) Labor, including experience with Taft-Hartley coverage;

19 (v) Health care providers that are self-employed and health care
20 providers that are otherwise employed;

21 (vi) Health care facilities such as hospitals and clinics;

22 (vii) Health insurance carriers;

23 (viii) The Washington health benefit exchange and state agencies,
24 including the office of financial management, the office of the
25 insurance commissioner, the department of revenue, and the office of
26 the state treasurer; and

27 (ix) Legislators from each caucus of the house of representatives
28 and senate.

29 (b) The work group must study and make recommendations to the
30 legislature on how to create, implement, maintain, and fund a
31 universal health care system that may include publicly funded,
32 publicly administered, and publicly and privately delivered health
33 care that is sustainable and affordable to all Washington residents
34 including, but not limited to:

35 (i) Options for increasing coverage and access for uninsured and
36 underinsured populations;

37 (ii) Transparency measures across major health system actors,
38 including carriers, hospitals, and other health care facilities,
39 pharmaceutical companies, and provider groups that promote
40 understanding and analyses to best manage and lower costs;

1 (iii) Innovations that will promote quality, evidence-based
2 practices leading to sustainability, and affordability in a universal
3 health care system. When studying innovations under this subsection,
4 the work group must develop recommendations on issues related to
5 covered benefits and quality assurance and consider expanding and
6 supplementing the work of the Robert Bree collaborative and the
7 health technology assessment program;

8 (iv) Options for ensuring a just transition to a universal health
9 care system for all stakeholders including, but not limited to,
10 consumers, businesses, health care providers and facilities,
11 hospitals, health carriers, state agencies, and entities representing
12 both management and labor for these stakeholders;

13 (v) Options to expand or establish health care purchasing in
14 collaboration with neighboring states; and

15 (vi) Options for revenue and financing mechanisms to fund the
16 universal health care system. The work group shall contract with one
17 or more consultants to perform any actuarial and financial analyses
18 necessary to develop options under this subsection.

19 (c) The work group must report its findings and recommendations
20 to the appropriate committees of the legislature by November 15,
21 2020. Preliminary reports with findings and preliminary
22 recommendations shall be made public and open for public comment by
23 November 15, 2019, and May 15, 2020.

24 (58) \$23,000 of the general fund—state appropriation for fiscal
25 year 2020, \$2,000 of the general fund—state appropriation for fiscal
26 year 2021, and \$36,000 of the general fund—federal appropriation are
27 provided solely for implementation of Engrossed Second Substitute
28 Senate Bill No. 5497 (immigrants in the workplace). (~~If the bill is
29 not enacted by June 30, 2019, the amounts provided in this subsection
30 shall lapse.~~)

31 (59) \$1,667,000 of the general fund—state appropriation for
32 fiscal year 2020, \$855,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$1,867,000 of the general fund—federal
34 appropriation are provided solely for the Washington rural health
35 access preservation pilot program.

36 (60) The health care authority shall submit a state plan
37 amendment to the centers for medicare and medicaid services to
38 maintain children's health insurance program coverage as secondary
39 payer for eligible child dependents of employees eligible for school

1 employee or public employee benefit coverage. The intent of the
2 legislature for this option is to provide children the best access to
3 health care coverage while prioritizing efficient use of state funds.
4 No later than October 15, 2020, the authority shall report to the
5 fiscal committees of the legislature and the office of financial
6 management on the status of the state plan amendment and the impact
7 to the state. The health care authority shall implement the amendment
8 in calendar year 2020, once approved by the centers for medicare and
9 medicaid services.

10 (61) The health care authority shall work with the department of
11 social and health services to assess a Katie Beckett waiver to expand
12 coverage for children with significant disabilities who meet federal
13 requirements for such services. No later than October 15, 2020, the
14 authority shall report to the fiscal committees of the legislature
15 and the office of financial management the number of children that
16 would be eligible if such a waiver were approved and the potential
17 impact to the state budget.

18 (62) \$250,000 of the general fund—state appropriation for fiscal
19 year 2020, \$250,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$500,000 of the general fund—federal
21 appropriation are provided solely to increase the rates paid to
22 provide education and clinical training for dental professionals and
23 students in the care of persons with development and/or acquired
24 disabilities.

25 **Sec. 212.** 2019 c 415 s 212 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
28 **AND EMPLOYEE BENEFITS PROGRAM**

29 State Health Care Authority Administrative Account—State	
30 Appropriation.	((\$35,274,000))
31	<u>\$37,707,000</u>
32 <u>School Employees' Insurance Administrative Account—State</u>	
33 <u>Appropriation.</u>	<u>\$384,000</u>
34 TOTAL APPROPRIATION.	((\$35,274,000))
35	<u>\$38,091,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) Any savings resulting from reduced claims costs or other
2 factors identified after March 1, 2019, must be reserved for funding
3 employee benefits in the 2021-2023 fiscal biennium. The health care
4 authority shall deposit any moneys received on behalf of the uniform
5 medical plan resulting from rebates on prescription drugs, audits of
6 hospitals, subrogation payments, or any other moneys received as a
7 result of prior uniform medical plan claims payments, in the public
8 employees' and retirees' insurance account to be used for insurance
9 benefits. The authority may, however, conduct a request for
10 information about a diabetes disease management program.

11 (2) Any changes to benefits must be approved by the public
12 employees' benefits board. The board shall not make any changes to
13 benefits without considering a comprehensive analysis of the cost of
14 those changes, and shall not increase benefits unless savings
15 achieved under subsection (3) of this section or offsetting cost
16 reductions from other benefit revisions are sufficient to fund the
17 changes. However, the funding provided anticipates that the public
18 employees' benefits board may increase the availability of
19 nutritional counseling in the uniform medical plan by allowing a
20 lifetime limit of up to twelve nutritional counseling visits, and may
21 increase hearing aid benefits to reflect the provisions of chapter
22 159, Laws of 2018, for the plan year beginning January 1, 2021.
23 Provided further, that within the amount provided, the health care
24 authority may update the public employees benefits board benefits
25 enrollment process. The board may also, within the amounts provided,
26 use cost savings to enhance the basic long-term disability benefit.

27 (3) Except as may be provided in a health care bargaining
28 agreement, to provide benefits within the level of funding provided
29 in part IX of this bill, the public employees' benefits board shall
30 require or make any or all of the following: Employee premium
31 copayments, increases increase in point-of-service cost sharing, the
32 implementation of managed competition, or make other changes to
33 benefits consistent with RCW 41.05.065.

34 (4) The board shall collect a surcharge payment of not less than
35 twenty-five dollars per month from members who use tobacco products,
36 and a surcharge payment of not less than fifty dollars per month from
37 members who cover a spouse or domestic partner where the spouse or
38 domestic partner has chosen not to enroll in another employer-based
39 group health insurance that has benefits and premiums with an
40 actuarial value of not less than ninety-five percent of the actuarial

1 value of the public employees' benefits board plan with the largest
2 enrollment. The surcharge payments shall be collected in addition to
3 the member premium payment.

4 (5) \$7,000 of the state health care authority administrative
5 account—state appropriation in this section is provided solely for
6 implementation of Engrossed Second Substitute Senate Bill No. 5497
7 (immigrants in the workplace). (~~If the bill is not enacted by June~~
8 ~~30, 2019, the amount in this subsection shall lapse.~~)

9 **Sec. 213.** 2019 c 415 s 213 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
12 School Employees' Insurance Administrative Account—State

13	Appropriation.	((\$25,343,000))
14		<u>\$25,384,000</u>
15	TOTAL APPROPRIATION.	((\$25,343,000))
16		<u>\$25,384,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) By February 5, 2020, the health care authority shall report
20 to the appropriate committees of the legislature on the total amount
21 by school district, educational service district, and charter school
22 billed for January benefits and a detailed list of school districts,
23 educational service districts, and charter schools that have not
24 remitted payment for January coverage as of January 31, 2020.

25 (2) \$2,000 of the appropriation in this section is provided
26 solely for implementation of Engrossed Second Substitute Senate Bill
27 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~
28 ~~by June 30, 2019, the amount in this subsection shall lapse.~~)

29 (3) The health care authority must study the potential cost
30 savings and improved efficiency in providing insurance benefits to
31 the employers and employees participating in the public employees'
32 and school employees' benefits board systems that could be gained by
33 consolidating the systems. The consolidation options studied must
34 maintain separate risk pools for medicare-eligible and non-medicare
35 eligible employees and retirees, assume a consolidation date of
36 January 1, 2022, and incorporate the experiences gained by health
37 care authority during the initial implementation and operation of the
38 school employees' benefits board program. The study must be submitted

1 to the committees of the house of representatives and the senate
2 overseeing health care and the omnibus operating budget by November
3 15, 2020.

4 **Sec. 214.** 2019 c 415 s 214 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

7	General Fund—State Appropriation (FY 2020).	\$6,407,000
8	General Fund—State Appropriation (FY 2021).	\$5,234,000
9	General Fund—Federal Appropriation.	((52,128,000))
10		<u>\$50,082,000</u>
11	Health Benefit Exchange Account—State Appropriation. ((57,720,000))	
12		<u>\$59,851,000</u>
13	TOTAL APPROPRIATION.	((121,489,000))
14		<u>\$121,574,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The receipt and use of medicaid funds provided to the health
18 benefit exchange from the health care authority are subject to
19 compliance with state and federal regulations and policies governing
20 the Washington apple health programs, including timely and proper
21 application, eligibility, and enrollment procedures.

22 (2) (a) By July 15th and January 15th of each year, the authority
23 shall make a payment of one-half the general fund—state appropriation
24 and one-half the health benefit exchange account—state appropriation
25 to the exchange.

26 (b) The exchange shall monitor actual to projected revenues and
27 make necessary adjustments in expenditures or carrier assessments to
28 ensure expenditures do not exceed actual revenues.

29 (c) Payments made from general fund—state appropriation and
30 health benefit exchange account—state appropriation shall be
31 available for expenditure for no longer than the period of the
32 appropriation from which it was made. When the actual cost of
33 materials and services have been fully determined, and in no event
34 later than the lapsing of the appropriation, any unexpended balance
35 of the payment shall be returned to the authority for credit to the
36 fund or account from which it was made, and under no condition shall
37 expenditures exceed actual revenue.

1 (3) \$50,000 of the general fund—state appropriation for fiscal
2 year 2020, \$50,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$1,048,000 of the health benefit exchange account—
4 state appropriation are provided solely to implement Engrossed
5 Substitute Senate Bill No. 5526 (individual health insurance market).
6 ((If the bill is not enacted by June 30, 2019, the amounts provided
7 in this subsection shall lapse.))

8 (4) \$1,173,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided for the exchange to enhance Washington
10 healthplanfinder so eligible COFA citizens can obtain dental
11 coverage. Open enrollment periods and special enrollment periods for
12 the COFA dental program shall be consistent with the enrollment
13 periods for the COFA medical program. The first open-enrollment
14 period for the COFA dental program must begin no later than November
15 1, 2020.

16 (5) \$426,000 of the health benefit exchange account—state
17 appropriation and \$874,000 of the general fund—federal appropriation
18 are provided solely for cloud platform costs and are subject to the
19 conditions, limitations, and review provided in ((section 719 of this
20 act)) section 701 of this act.

21 (6) \$968,000 of the health benefit exchange account—state
22 appropriation and \$1,978,000 of the general fund—federal
23 appropriation are provided solely for system integrator procurement
24 and are subject to the conditions, limitations, and review provided
25 in ((section 719 of this act)) section 701 of this act.

26 **Sec. 215.** 2019 c 415 s 215 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
29 **PROGRAM**

30	General Fund—State Appropriation (FY 2020).	((\$556,003,000))
31		<u>\$587,783,000</u>
32	General Fund—State Appropriation (FY 2021).	((\$604,424,000))
33		<u>\$663,636,000</u>
34	General Fund—Federal Appropriation.	((\$1,966,699,000))
35		<u>\$2,125,749,000</u>
36	General Fund—Private/Local Appropriation.	\$36,513,000
37	Criminal Justice Treatment Account—State Appropriation. .	\$12,986,000
38	Problem Gambling Account—State Appropriation.	\$1,461,000

1	Medicaid Fraud Penalty Account—State Appropriation.	\$51,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2020).	\$28,490,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2021).	\$28,493,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$1,714,000
8	TOTAL APPROPRIATION.	((3,236,834,000))
9		<u>\$3,486,876,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) For the purposes of this section, "behavioral health
13 entities" means managed care organizations and administrative
14 services organizations in regions where the authority is purchasing
15 medical and behavioral health services through fully integrated
16 contracts pursuant to RCW 71.24.380, and behavioral health
17 organizations in regions that have not yet transitioned to fully
18 integrated managed care.

19 (2) Within the amounts appropriated in this section, funding is
20 provided for implementation of the settlement agreement under
21 *Trueblood, et al. v. Department of Social and Health Services, et*
22 *al.*, United States District Court for the Western District of
23 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
24 provided solely for implementation of the settlement agreement, class
25 members must have access to supports and services funded throughout
26 this section for which they meet eligibility and medical necessity
27 requirements. The authority must include language in contracts that
28 requires regional behavioral health entities to develop and implement
29 plans for improving access to timely and appropriate treatment for
30 individuals with behavioral health needs and current or prior
31 criminal justice involvement who are eligible for services under
32 these contracts.

33 (3) \$15,605,000 of the general fund—state appropriation for
34 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$4,789,000 of the general fund—federal
36 appropriation are provided solely for the phase-in of the settlement
37 agreement under *Trueblood, et al. v. Department of Social and Health*
38 *Services, et al.*, United States District Court for the Western
39 District of Washington, Cause No. 14-cv-01178-MJP. The department, in

1 collaboration with the health care authority and the criminal justice
2 training commission, must implement the provisions of the settlement
3 agreement pursuant to the timeline and implementation plan provided
4 for under the settlement agreement. This includes implementing
5 provisions related to competency evaluations, competency restoration,
6 crisis diversion and supports, education and training, and workforce
7 development.

8 (4) \$8,777,000 of the general fund—state appropriation for fiscal
9 year 2020, \$10,424,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$20,197,000 of the general fund—federal
11 appropriation are provided solely for the authority and behavioral
12 health entities to continue to contract for implementation of high-
13 intensity programs for assertive community treatment (PACT) teams. In
14 determining the proportion of medicaid and nonmedicaid funding
15 provided to behavioral health entities with PACT teams, the authority
16 shall consider the differences between behavioral health entities in
17 the percentages of services and other costs associated with the teams
18 that are not reimbursable under medicaid. The authority may allow
19 behavioral health entities which have nonmedicaid reimbursable costs
20 that are higher than the nonmedicaid allocation they receive under
21 this section to supplement these funds with local dollars or funds
22 received under subsection (7) of this section. The authority and
23 behavioral health entities shall maintain consistency with all
24 essential elements of the PACT evidence-based practice model in
25 programs funded under this section.

26 (5) From the general fund—state appropriations in this section,
27 the authority shall assure that behavioral health entities reimburse
28 the department of social and health services aging and long term
29 support administration for the general fund—state cost of medicaid
30 personal care services that enrolled behavioral health entity
31 consumers use because of their psychiatric disability.

32 (6) \$3,520,000 of the general fund—federal appropriation is
33 provided solely for the authority to maintain a pilot project to
34 incorporate peer bridging staff into behavioral health regional teams
35 that provide transitional services to individuals returning to their
36 communities.

37 (7) (~~(\$81,930,000)~~) \$83,978,000 of the general fund—state
38 appropriation for fiscal year 2020 and (~~(\$81,930,000)~~) \$86,027,000 of
39 the general fund—state appropriation for fiscal year 2021 are

1 provided solely for persons and services not covered by the medicaid
2 program. To the extent possible, levels of behavioral health entity
3 spending must be maintained in the following priority order: Crisis
4 and commitment services; community inpatient services; and
5 residential care services, including personal care and emergency
6 housing assistance. These amounts must be distributed to behavioral
7 health entities proportionate to the fiscal year 2019 allocation of
8 flexible nonmedicaid funds. The authority must include the following
9 language in medicaid contracts with behavioral health entities unless
10 they are provided formal notification from the center for medicaid
11 and medicare services that the language will result in the loss of
12 federal medicaid participation: "The contractor may voluntarily
13 provide services that are in addition to those covered under the
14 state plan, although the cost of these services cannot be included
15 when determining payment rates unless including these costs are
16 specifically allowed under federal law or an approved waiver."

17 (8) The authority is authorized to continue to contract directly,
18 rather than through contracts with behavioral health entities for
19 children's long-term inpatient facility services.

20 (9) \$1,204,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,204,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
23 counties for the cost of conducting one hundred eighty-day commitment
24 hearings at the state psychiatric hospitals.

25 (10) Behavioral health entities may use local funds to earn
26 additional federal medicaid match, provided the locally matched rate
27 does not exceed the upper-bound of their federally allowable rate
28 range, and provided that the enhanced funding is used only to provide
29 medicaid state plan or waiver services to medicaid clients.
30 Additionally, behavioral health entities may use a portion of the
31 state funds allocated in accordance with subsection (7) of this
32 section to earn additional medicaid match, but only to the extent
33 that the application of such funds to medicaid services does not
34 diminish the level of crisis and commitment, community inpatient,
35 residential care, and outpatient services presently available to
36 persons not eligible for medicaid.

37 (11) \$2,291,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$2,291,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for mental

1 health services for mentally ill offenders while confined in a county
2 or city jail and for facilitating access to programs that offer
3 mental health services upon release from confinement. The authority
4 must collect information from the behavioral health entities on their
5 plan for using these funds, the numbers of individuals served, and
6 the types of services provided and submit a report to the office of
7 financial management and the appropriate fiscal committees of the
8 legislature by December 1st of each year of the biennium.

9 (12) Within the amounts appropriated in this section, funding is
10 provided for the authority to develop and phase in intensive mental
11 health services for high needs youth consistent with the settlement
12 agreement in *T.R. v. Dreyfus and Porter*.

13 (13) The authority must establish minimum and maximum funding
14 levels for all reserves allowed under behavioral health organization
15 and administrative services organization contracts and include
16 contract language that clearly states the requirements and
17 limitations. The authority must monitor and ensure that behavioral
18 health organization and administrative services organization reserves
19 do not exceed maximum levels. The authority must monitor revenue and
20 expenditure reports and must require a behavioral health organization
21 or administrative services organization to submit a corrective action
22 plan on how it will spend its excess reserves within a reasonable
23 period of time, when its reported reserves exceed maximum levels
24 established under the contract. The authority must review and approve
25 such plans and monitor to ensure compliance. If the authority
26 determines that a behavioral health organization or administrative
27 services organization has failed to provide an adequate excess
28 reserve corrective action plan or is not complying with an approved
29 plan, the authority must reduce payments to the entity in accordance
30 with remedial actions provisions included in the contract. These
31 reductions in payments must continue until the authority determines
32 that the entity has come into substantial compliance with an approved
33 excess reserve corrective action plan.

34 (14) During the 2019-2021 fiscal biennium, any amounts provided
35 in this section that are used for case management services for
36 pregnant and parenting women must be contracted directly between the
37 authority and providers rather than through contracts with behavioral
38 health organizations.

39 (15) Within the amounts appropriated in this section, the
40 authority may contract with the University of Washington and

1 community-based providers for the provision of the parent-child
2 assistance program or other specialized chemical dependency case
3 management providers for pregnant, post-partum, and parenting women.
4 For all contractors: (a) Service and other outcome data must be
5 provided to the authority by request; and (b) indirect charges for
6 administering the program must not exceed ten percent of the total
7 contract amount.

8 (16) \$3,500,000 of the general fund—federal appropriation (from
9 the substance abuse prevention and treatment federal block grant) is
10 provided solely for the continued funding of existing county drug and
11 alcohol use prevention programs.

12 (17) Within the amounts provided in this section, behavioral
13 health entities must provide outpatient chemical dependency treatment
14 for offenders enrolled in the medicaid program who are supervised by
15 the department of corrections pursuant to a term of community
16 supervision. Contracts with behavioral health entities must require
17 that behavioral health entities include in their provider network
18 specialized expertise in the provision of manualized, evidence-based
19 chemical dependency treatment services for offenders. The department
20 of corrections and the authority must develop a memorandum of
21 understanding for department of corrections offenders on active
22 supervision who are medicaid eligible and meet medical necessity for
23 outpatient substance use disorder treatment. The agreement will
24 ensure that treatment services provided are coordinated, do not
25 result in duplication of services, and maintain access and quality of
26 care for the individuals being served. The authority must provide all
27 necessary data, access, and reports to the department of corrections
28 for all department of corrections offenders that receive medicaid
29 paid services.

30 (18) The criminal justice treatment account—state appropriation
31 is provided solely for treatment and treatment support services for
32 offenders with a substance use disorder pursuant to RCW 71.24.580.
33 The authority must offer counties the option to administer their
34 share of the distributions provided for under RCW 71.24.580(5) (a). If
35 a county is not interested in administering the funds, the authority
36 shall contract with behavioral health entities to administer these
37 funds consistent with the plans approved by local panels pursuant to
38 RCW 71.24.580(5) (b). The authority must provide a report to the
39 office of financial management and the appropriate committees of the

1 legislature which identifies the distribution of criminal justice
2 treatment account funds by September 30, 2019.

3 (19) No more than \$27,844,000 of the general fund—federal
4 appropriation may be expended for supported housing and employment
5 services described in initiative 3a and 3b of the medicaid
6 transformation demonstration waiver under healthier Washington. Under
7 this initiative, the authority and the department of social and
8 health services shall ensure that allowable and necessary services
9 are provided to eligible clients as identified by the authority or
10 its providers or third party administrator. The department and the
11 authority in consultation with the medicaid forecast work group,
12 shall ensure that reasonable reimbursements are established for
13 services deemed necessary within an identified limit per individual.
14 The authority shall not increase general fund—state expenditures
15 under this initiative. The secretary in collaboration with the
16 director of the authority shall report to the joint select committee
17 on health care oversight no less than quarterly on financial and
18 health outcomes. The secretary in cooperation with the director shall
19 also report to the fiscal committees of the legislature all of the
20 expenditures of this subsection and shall provide such fiscal data in
21 the time, manner, and form requested by the legislative fiscal
22 committees.

23 (20) \$6,858,000 of the general fund—state appropriation for
24 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$8,046,000 of the general fund—federal
26 appropriation are provided solely to maintain new crisis triage or
27 stabilization centers. Services in these facilities may include
28 crisis stabilization and intervention, individual counseling, peer
29 support, medication management, education, and referral assistance.
30 The authority shall monitor each center's effectiveness at lowering
31 the rate of state psychiatric hospital admissions.

32 (21) \$1,125,000 of the general fund—federal appropriation is
33 provided solely for the authority to develop a memorandum of
34 understanding with the department of health for implementation of
35 chapter 297, Laws of 2017 (opioid treatment programs). The authority
36 must use these amounts to reimburse the department of health for
37 costs incurred through the implementation of the bill.

38 (22) \$6,655,000 of the general fund—state appropriation for
39 fiscal year 2020, \$10,015,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$12,965,000 of the general fund—federal
2 appropriation are provided solely for the operation of secure
3 withdrawal management and stabilization facilities. The authority may
4 not use any of these amounts for services in facilities that are
5 subject to federal funding restrictions that apply to institutions
6 for mental diseases, unless they have received a waiver that allows
7 for full federal participation in these facilities. Within these
8 amounts, funding is provided to increase the fee for service rate for
9 these facilities up to \$650 per day. The authority must require in
10 contracts with behavioral health entities that, beginning in calendar
11 year 2020, they pay no lower than the fee for service rate. The
12 authority must coordinate with regional behavioral health entities to
13 identify and implement purchasing strategies or regulatory changes
14 that increase access to services for individuals with complex
15 behavioral health needs at secure withdrawal management and
16 stabilization facilities.

17 (23) \$23,090,000 of the general fund—state appropriation for
18 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
19 for fiscal year 2021, and \$92,444,000 of the general fund—federal
20 appropriation are provided solely to maintain the enhancement of
21 community-based behavioral health services that was funded in fiscal
22 year 2019. Twenty percent of the general fund—state appropriation
23 amounts for each regional service area must be used to increase their
24 nonmedicaid funding and the remainder must be used to increase
25 medicaid rates above FY 2018 levels. Effective January 2020, the
26 medicaid funding is intended to increase rates for behavioral health
27 services provided by licensed and certified community behavioral
28 health agencies as defined by the department of health. This funding
29 must be allocated to the managed care organizations proportionate to
30 their medicaid enrollees. The authority must require the managed care
31 organizations to provide a report on their implementation of this
32 funding. The authority must submit a report to the legislature by
33 December 1, 2020, summarizing how this funding was used and provide
34 information for future options of increasing behavioral health
35 provider rates through directed payments. The report must identify
36 different mechanisms for implementing directed payment for behavioral
37 health providers including but not limited to minimum fee schedules,
38 across the board percentage increases, and value-based payments. The
39 report must provide a description of each of the mechanisms

1 considered, the timeline that would be required for implementing the
2 mechanism, and whether and how the mechanism is expected to have a
3 differential impact on different providers. The report must also
4 summarize the information provided by managed care organizations in
5 implementing the funding provided under this section.

6 (24) \$27,917,000 of the general fund—state appropriation for
7 fiscal year 2020, \$36,095,000 of the general fund—state appropriation
8 for fiscal year 2021, and \$60,644,000 of the general fund—federal
9 appropriation are provided solely for the department to contract with
10 community hospitals or freestanding evaluation and treatment centers
11 to provide long-term inpatient care beds as defined in RCW 71.24.025.
12 Within these amounts, the authority must meet the requirements for
13 reimbursing counties for the judicial services for patients being
14 served in these settings in accordance with RCW 71.05.730. The
15 authority must coordinate with the department of social and health
16 services in developing the contract requirements, selecting
17 contractors, and establishing processes for identifying patients that
18 will be admitted to these facilities. Sufficient amounts are provided
19 in fiscal year 2020 for the authority to reimburse community
20 hospitals serving medicaid clients in long-term inpatient care beds
21 as defined in RCW 71.24.025 at a rate of \$1,171 per day, or the
22 hospital's current psychiatric inpatient per diem rate, whichever is
23 higher. The rate paid to hospitals in this subsection cannot exceed
24 one-hundred percent of the hospitals eligible costs based on their
25 most recently completed medicare cost report. The authority in
26 collaboration with the Washington state hospital association must
27 convene a work group to develop a methodology for reimbursing
28 community hospitals serving these clients. In developing this
29 methodology, the authority must account for cost structure
30 differences between teaching hospitals and other hospital types. The
31 authority must provide a report to the appropriate committees of the
32 legislature by December 1, 2019. The report must:

33 (a) Describe the methodology developed by the work group;

34 (b) Identify cost differences between teaching hospitals and
35 other hospital types;

36 (c) Provide options for incentivizing community hospitals to
37 offer long-term inpatient care beds day beds including a rate
38 recommendation;

1 (d) Identify the cost associated with any recommended changes in
2 rates or rate setting methodology; and

3 (e) Outline an implementation plan.

4 (25) \$1,455,000 of the general fund—state appropriation for
5 fiscal year 2020, \$1,401,000 of the general fund—state appropriation
6 for fiscal year 2021, and \$3,210,000 of the general fund—federal
7 appropriation are provided solely for the implementation of intensive
8 behavioral health treatment facilities within the community
9 behavioral health service system pursuant to Second Substitute House
10 Bill No. 1394 (behavioral health facilities).

11 (26) \$21,000 of the general fund—state appropriation for fiscal
12 year 2020, \$152,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$173,000 of the general fund—federal
14 appropriation are provided solely to implement chapter 70, Laws of
15 2019 (SHB 1199) (health care/disability).

16 (27)(a) \$12,878,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2021 are
19 provided for:

20 (i) A memorandum of understanding with the department of
21 children, youth, and families to provide substance abuse treatment
22 programs;

23 (ii) A contract with the Washington state institute for public
24 policy to conduct a cost-benefit evaluation of the implementations of
25 chapter 3, Laws of 2013 (Initiative Measure No. 502);

26 (iii) Designing and administering the Washington state healthy
27 youth survey and the Washington state young adult behavioral health
28 survey;

29 (iv) Maintaining increased services to pregnant and parenting
30 women provided through the parent child assistance program;

31 (v) Grants to the office of the superintendent of public
32 instruction for life skills training to children and youth;

33 (vi) Maintaining increased prevention and treatment service
34 provided by tribes and federally recognized American Indian
35 organization to children and youth;

36 (vii) Maintaining increased residential treatment services for
37 children and youth;

1 (viii) Training and technical assistance for the implementation
2 of evidence-based, research based, and promising programs which
3 prevent or reduce substance use disorder;

4 (ix) Expenditures into the home visiting services account; and

5 (x) Grants to community-based programs that provide prevention
6 services or activities to youth.

7 (b) The authority must allocate the amounts provided in (a) of
8 this subsection amongst the specific activities proportionate to the
9 fiscal year 2019 allocation.

10 (28) (a) \$1,125,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$1,125,000 of the general fund—state
12 appropriation for fiscal year 2021 is provided solely for Spokane
13 behavioral health entities to implement services to reduce
14 utilization and the census at eastern state hospital. Such services
15 must include:

16 (i) High intensity treatment team for persons who are high
17 utilizers of psychiatric inpatient services, including those with co-
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the
20 community individuals in crisis who are at risk of requiring
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to
23 individuals with dementia, and consultation to facility staff
24 treating those individuals; and

25 (iv) Services at the sixteen-bed evaluation and treatment
26 facility.

27 (b) At least annually, the Spokane county behavioral health
28 entities shall assess the effectiveness of these services in reducing
29 utilization at eastern state hospital, identify services that are not
30 optimally effective, and modify those services to improve their
31 effectiveness.

32 (29) \$24,819,000 of the general fund—state appropriation for
33 fiscal year 2020 is provided solely to assist behavioral health
34 entities with the costs of providing services to medicaid clients
35 receiving services in psychiatric facilities classified as
36 institutions of mental diseases. The authority must distribute these
37 amounts proportionate to the number of bed days for medicaid clients
38 in institutions for mental diseases that were excluded from
39 behavioral health organization calendar year 2019 capitation rates

1 because they exceeded the amounts allowed under federal regulations.
2 The authority must also use these amounts to directly pay for costs
3 that are ineligible for medicaid reimbursement in institutions of
4 mental disease facilities for American Indian and Alaska Natives who
5 opt to receive behavioral health services on a fee-for-service basis.
6 The amounts used for these individuals must be reduced from the
7 allocation of the behavioral health organization where the individual
8 resides. If a behavioral health organization receives more funding
9 through this subsection than is needed to pay for the cost of their
10 medicaid clients in institutions for mental diseases, they must use
11 the remainder of the amounts to provide other services not covered
12 under the medicaid program. The authority must submit an application
13 for a waiver to allow, by July 1, 2020, for full federal
14 participation for medicaid clients in mental health facilities
15 classified as institutions of mental diseases. The authority must
16 submit a report on the status of the waiver to the office of
17 financial management and the appropriate committees of the
18 legislature by December 1, 2019.

19 (30) The authority must require all behavioral health
20 organizations transitioning to full integration to either spend down
21 or return all reserves in accordance with contract requirements and
22 federal and state law. Behavioral health organization reserves may
23 not be used to pay for services to be provided beyond the end of a
24 behavioral health organization's contract or for startup costs in
25 full integration regions except as provided in this subsection. The
26 authority must ensure that any increases in expenditures in
27 behavioral health reserve spend-down plans are required for the
28 operation of services during the contract period and do not result in
29 overpayment to providers. If the nonfederal share of reserves
30 returned during fiscal year 2020 exceeds \$35,000,000, the authority
31 shall use some of the amounts in excess of \$35,000,000 to support the
32 final regions transitioning to full integration of physical and
33 behavioral health care. These amounts must be distributed
34 proportionate to the population of each regional area covered. The
35 maximum amount allowed per region is \$3,175 per 1,000 residents.
36 These amounts must be used to provide a reserve for nonmedicaid
37 services in the region to stabilize the new crisis services system.

38 (31) \$1,850,000 of the general fund—state appropriation for
39 fiscal year 2020, \$1,850,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$13,312,000 of the general fund—federal
2 appropriation are provided solely for the authority to implement a
3 medicaid state plan amendment which provides for substance use
4 disorder peer support services to be included in behavioral health
5 capitation rates beginning in fiscal year 2020 in accordance with
6 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
7 require managed care organizations to provide access to peer support
8 services for individuals with substance use disorders transitioning
9 from emergency departments, inpatient facilities, or receiving
10 treatment as part of hub and spoke networks.

11 (32) \$1,256,000 of the general fund—state appropriation for
12 fiscal year 2021 and \$1,686,000 of the general fund—federal
13 appropriation are provided solely for the authority to increase the
14 number of residential beds for pregnant and parenting women. These
15 amounts may be used for startup funds and ongoing costs associated
16 with two new sixteen bed pregnant and parenting women residential
17 treatment programs.

18 (33) Within the amounts appropriated in this section, the
19 authority must maintain a rate increase for community hospitals that
20 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
21 to the methodology adopted to implement section 213(5)(n), chapter
22 299, Laws of 2018 (ESSB 6032) (partial veto).

23 (34) \$1,393,000 of the general fund—state appropriation for
24 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$5,938,000 of the general fund—federal
26 appropriation are provided solely for the authority to implement
27 discharge wraparound services for individuals with complex behavioral
28 health conditions transitioning or being diverted from admission to
29 psychiatric inpatient programs. The authority must coordinate with
30 the department of social and health services in establishing the
31 standards for these programs.

32 (35) \$850,000 of the general fund—federal appropriation is
33 provided solely to contract with a nationally recognized recovery
34 residence organization and to create a revolving fund for loans to
35 operators of recovery residences seeking certification in accordance
36 with Second Substitute House Bill No. 1528 (recovery support
37 services). (~~(If the bill is not enacted by June 30, 2019, the amount~~
38 ~~in this subsection shall lapse.))~~)

1 (36) \$212,000 of the general fund—state appropriation for fiscal
2 year 2020, \$212,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$124,000 of the general fund—federal
4 appropriation are provided solely for the implementation of Engrossed
5 Second Substitute House Bill No. 1874 (adolescent behavioral health).
6 Funding is provided specifically for the authority to provide an
7 online training to behavioral health providers related to state law
8 and best practices in family-initiated treatment, adolescent-
9 initiated treatment, and other services and to conduct an annual
10 survey to measure the impacts of implementing policies resulting from
11 the bill. (~~If the bill is not enacted by June 30, 2019, the amounts~~
12 ~~in this subsection shall lapse.~~)

13 (37) \$500,000 of the general fund—state appropriation for fiscal
14 year 2020, \$500,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$1,000,000 of the general fund—federal
16 appropriation are provided solely for the authority to implement a
17 memorandum of understanding with the criminal justice training
18 commission to provide funding for community grants pursuant to Second
19 Substitute House Bill No. 1767 (alternatives to arrest). (~~If the~~
20 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
21 ~~subsection shall lapse.~~)

22 (38) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for provision of crisis
25 stabilization services to individuals who are not eligible for
26 medicaid in Whatcom county. The authority must coordinate with crisis
27 stabilization providers, managed care organizations, and behavioral
28 health administrative services organizations throughout the state to
29 identify payment models that reflect the unique needs of crisis
30 stabilization and crisis triage providers. The report must also
31 include an analysis of the estimated gap in nonmedicaid funding for
32 crisis stabilization and triage facilities throughout the state. The
33 authority must provide a report to the office of financial management
34 and the appropriate committees of the legislature on the estimated
35 nonmedicaid funding gap and payment models by December 1, 2019.

36 (39) The authority must conduct an analysis to determine whether
37 there is a gap in fiscal year 2020 behavioral health entity funding
38 for services in institutions for mental diseases and submit a report
39 to the office of financial management and the appropriate committees

1 of the legislature by November 1, 2019. The report must be developed
2 in consultation with the office of financial management and staff
3 from the fiscal committees of the legislature and must include the
4 following elements: (a) The increase in the number of nonmedicaid bed
5 days in institutions for mental diseases from fiscal year 2017 to
6 fiscal year 2019 by facility and the estimated annual cost associated
7 with these increased bed days in FY 2020; (b) the increase in the
8 number of medicaid bed days in institutions for mental diseases from
9 fiscal year 2017 to fiscal year 2019 by facility and the estimated
10 annual cost associated with these increased bed days in FY 2020; (c)
11 the amount of funding assumed in current behavioral health entity
12 medicaid capitation rates for institutions for mental diseases bed
13 days that are currently allowable under medicaid regulation or
14 waivers; (d) the amounts provided in subsection (29) of this section
15 to assist with costs in institutions for mental diseases not covered
16 in medicaid capitation rates; and (e) any remaining gap in behavioral
17 health entity funding for institutions for mental diseases for
18 medicaid or nonmedicaid clients.

19 (40) \$1,968,000 of the general fund—state appropriation for
20 fiscal year 2020, \$3,396,000 of the general fund—state appropriation
21 for fiscal year 2021, and \$12,150,000 of the general fund—federal
22 appropriation are provided solely for support of and to increase
23 clubhouse facilities across the state. The authority shall work with
24 the centers for medicare and medicaid services to review
25 opportunities to include clubhouse services as an optional "in lieu
26 of" service in managed care organization contracts in order to
27 maximize federal participation. The authority must provide a report
28 to the office of financial management and the appropriate committees
29 of the legislature on the status of efforts to implement clubhouse
30 programs and receive federal approval for including these services in
31 managed care organization contracts as an optional "in lieu of"
32 service.

33 (41) \$1,000,000 of the general fund—federal appropriation (from
34 the substance abuse prevention and treatment federal block grant) is
35 provided solely for the authority to contract on a one-time basis
36 with the University of Washington behavioral health institute to
37 develop and disseminate model programs and curricula for inpatient
38 and outpatient treatment for individuals with substance use disorder
39 and co-occurring disorders. The behavioral health institute will

1 provide individualized consultation to behavioral health agencies in
2 order to improve the delivery of evidence-based and promising
3 practices and overall quality of care. The behavioral health
4 institute will provide training to staff of behavioral health
5 agencies to enhance the quality of substance use disorder and co-
6 occurring treatment delivered.

7 (42) The number of beds allocated for use by behavioral health
8 entities at eastern state hospital shall be one hundred ninety two
9 per day. The number of nonforensic beds allocated for use by
10 behavioral health entities at western state hospital shall be five
11 hundred twenty-seven per day. During fiscal year 2020, the authority
12 must reduce the number of beds allocated for use by behavioral health
13 entities at western state hospital by sixty beds to allow for the
14 repurposing of two civil wards at western state hospital to provide
15 forensic services. Contracted community beds provided under
16 subsection (24) of this section shall be allocated to the behavioral
17 health entities in lieu of beds at western state hospital and be
18 incorporated in their allocation of state hospital patient days of
19 care for the purposes of calculating reimbursements pursuant to RCW
20 71.24.310. It is the intent of the legislature to continue the policy
21 of expanding community based alternatives for long-term civil
22 commitment services that allow for state hospital beds to be
23 prioritized for forensic patients.

24 (43) \$190,000 of the general fund—state appropriation for fiscal
25 year 2020, \$947,000 of the general fund—state appropriation for
26 fiscal (~~year~~) year 2021, and \$1,023,000 of the general fund—federal
27 appropriation are provided solely for the authority to develop a
28 statewide plan to implement evidence-based coordinated specialty care
29 programs that provide early identification and intervention for
30 psychosis in behavioral health agencies in accordance with Second
31 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~
32 ~~bill is not enacted by June 30, 2019, the amounts in this subsection~~
33 ~~shall lapse.~~)

34 (44) \$708,000 of the general fund—state appropriation for fiscal
35 year 2021 and \$799,000 of the general fund—federal appropriation are
36 provided solely for implementing mental health peer respite centers
37 and a pilot project to implement a mental health drop-in center
38 beginning (~~January~~) July 1, 2020, in accordance with Second
39 Substitute House Bill No. 1394 (behavioral health facilities).

1 (45) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided on a one-time basis solely for a
4 licensed youth residential psychiatric substance abuse and mental
5 health agency located in Clark county to invest in staff training and
6 increasing client census.

7 (46) \$509,000 of the general fund—state appropriation for fiscal
8 year 2020, \$494,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$4,823,000 of the general fund—federal
10 appropriation are provided solely for diversion grants to establish
11 new law enforcement assisted diversion programs outside of King
12 county consistent with the provisions of Substitute Senate Bill No.
13 5380 (opioid use disorder).

14 (47) The authority must compile all previous reports and
15 collaborate with any work groups created during the 2019-2021 fiscal
16 biennium for the purpose of establishing the implementation plan for
17 transferring the full risk of long-term inpatient care for mental
18 illness into the behavioral health entity contracts by January 1,
19 2020.

20 (48) \$225,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$225,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to continue funding one pilot
23 project in Pierce county to promote increased utilization of assisted
24 outpatient treatment programs. The authority shall provide a report
25 to the legislature by October 15, 2020, which must include the number
26 of individuals served, outcomes to include changes in use of
27 inpatient treatment and hospital stays, and recommendations for
28 further implementation based on lessons learned from the pilot
29 project.

30 (49) \$18,000 of the general fund—state appropriation for fiscal
31 year 2020, \$18,000 of the general fund—state appropriation for fiscal
32 year 2021, and \$36,000 of the general fund—federal appropriation are
33 provided solely for the implementation of Substitute Senate Bill No.
34 5181 (involuntary treatment procedures). ((If the bill is not enacted
35 by June 30, 2019, the amounts in this subsection shall lapse.))

36 (50) \$814,000 of the general fund—state appropriation for fiscal
37 year 2020, \$800,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$1,466,000 of the general fund—federal
39 appropriation are provided solely for the authority to implement the

1 recommendations of the state action alliance for suicide prevention,
2 to include suicide assessments, treatment, and grant management.

3 (51) Within existing appropriations, the authority shall
4 prioritize the prevention and treatment of intravenous opiate-based
5 drug use.

6 (52) \$446,000 of the general fund—state appropriation for fiscal
7 year 2020, \$446,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$178,000 of the general fund—federal
9 appropriation are provided solely for the University of Washington's
10 evidence-based practice institute which supports the identification,
11 evaluation, and implementation of evidence-based or promising
12 practices. The institute must work with the authority to develop a
13 plan to seek private, federal, or other grant funding in order to
14 reduce the need for state general funds. The authority must collect
15 information from the institute on the use of these funds and submit a
16 report to the office of financial management and the appropriate
17 fiscal committees of the legislature by December 1st of each year of
18 the biennium.

19 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as
20 follows:

21 **FOR THE HUMAN RIGHTS COMMISSION**

22	General Fund—State Appropriation (FY 2020).	((\$2,510,000))
23		<u>\$2,630,000</u>
24	General Fund—State Appropriation (FY 2021).	((\$2,543,000))
25		<u>\$2,900,000</u>
26	General Fund—Federal Appropriation.	((\$2,613,000))
27		<u>\$2,614,000</u>
28	Pension Funding Stabilization Account—State Appropriation. .	\$190,000
29	TOTAL APPROPRIATION.	((\$7,856,000))
30		<u>\$8,334,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$103,000 of the general fund—state
33 appropriation for fiscal year 2020 and \$97,000 of the general fund—
34 state appropriation for fiscal year 2021 are provided solely for
35 implementation of Second Substitute Senate Bill No. 5602
36 (reproductive health care). ((If the bill is not enacted by June 30,
37 2019, the amounts provided in this subsection shall lapse.))

1 **Sec. 217.** 2019 c 415 s 217 (uncodified) is amended to read as
2 follows:

3 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

4	Worker and Community Right to Know Fund—State	
5	Appropriation.	\$10,000
6	Accident Account—State Appropriation.	(\$24,326,000)
7		<u>\$24,329,000</u>
8	Medical Aid Account—State Appropriation.	(\$24,327,000)
9		<u>\$24,330,000</u>
10	TOTAL APPROPRIATION.	(\$48,663,000)
11		<u>\$48,669,000</u>

12 **Sec. 218.** 2019 c 415 s 218 (uncodified) is amended to read as
13 follows:

14 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

15	General Fund—State Appropriation (FY 2020).	(\$25,649,000)
16		<u>\$27,109,000</u>
17	General Fund—State Appropriation (FY 2021).	(\$25,697,000)
18		<u>\$27,321,000</u>
19	General Fund—Private/Local Appropriation.	(\$6,630,000)
20		<u>\$6,642,000</u>
21	Death Investigations Account—State Appropriation.	\$682,000
22	Municipal Criminal Justice Assistance Account—	
23	State Appropriation.	\$460,000
24	Washington Auto Theft Prevention Authority Account—State	
25	Appropriation.	\$8,167,000
26	24/7 Sobriety Account—State Appropriation.	\$20,000
27	Pension Funding Stabilization Account—State Appropriation. .	\$460,000
28	TOTAL APPROPRIATION.	(\$67,765,000)
29		<u>\$70,861,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$5,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2021, are provided to the Washington association of
35 sheriffs and police chiefs solely to verify the address and residency
36 of registered sex offenders and kidnapping offenders under RCW
37 9A.44.130.

1 (2) \$2,248,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,269,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for seventy-five percent of the
4 costs of providing nine additional statewide basic law enforcement
5 trainings in each fiscal year. The criminal justice training
6 commission must schedule its funded classes to minimize wait times
7 throughout each fiscal year and meet statutory wait time
8 requirements. The criminal justice training commission must track and
9 report the average wait time for students at the beginning of each
10 class and provide the findings in an annual report to the legislature
11 due in December of each year. At least two classes must be held in
12 Spokane each year.

13 (3) The criminal justice training commission may not run a basic
14 law enforcement academy class of fewer than 30 students.

15 (4) \$429,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$429,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for expenditure into the
18 nonappropriated Washington internet crimes against children account
19 for the implementation of chapter 84, Laws of 2015.

20 (5) \$2,000,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,000,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the mental health field
23 response team program administered by the Washington association of
24 sheriffs and police chiefs. The association must distribute
25 \$3,000,000 in grants to the phase one regions as outlined in the
26 settlement agreement under *Trueblood, et. al. v. Department of Social*
27 *and Health Services, et. al.*, U.S. District Court-Western District,
28 Cause No. 14-cv-01178-MJP. The association must submit an annual
29 report to the Governor and appropriate committees of the legislature
30 by September 1st of each year of the biennium. The report shall
31 include best practice recommendations on law enforcement and
32 behavioral health field response and include outcome measures on all
33 grants awarded.

34 (6) \$450,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$449,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for crisis intervention training
37 for the phase one regions as outlined in the settlement agreement
38 under *Trueblood, et. al. v. Department of Social and Health Services,*

1 et. al., U.S. District Court-Western District, Cause No. 14-cv-01178-
2 MJP.

3 (7) \$534,000 of the death investigations account—state
4 appropriation is provided solely for the commission to update and
5 expand the medicolegal forensic investigation training currently
6 provided to coroners and medical examiners from eighty hours to two-
7 hundred forty hours to meet the recommendations of the national
8 commission on forensic science for certification and accreditation.
9 Funding is contingent on the death investigation account receiving
10 three dollars of the five dollar increase in vital records fees from
11 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
12 statistics). (~~If the bill is not enacted by June 30, 2019, the~~
13 ~~amount provided in this subsection shall lapse.~~)

14 (8) \$10,000 of the general fund—state appropriation for fiscal
15 year 2020, \$22,000 of the general fund—state appropriation for fiscal
16 year 2021, and \$10,000 of the general fund—local appropriation are
17 provided solely for an increase in vendor rates on the daily meals
18 provided to basic law enforcement academy recruits during their
19 training.

20 (9) \$200,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to implement Second Substitute
23 House Bill No. 1767 (alternatives to arrest/jail). (~~If the bill is~~
24 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
25 ~~shall lapse.~~)

26 (10) \$75,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$75,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a vendor rate increase of
29 seven tenths of one percent for the Washington association of
30 sheriffs and police chiefs.

31 **Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

34	General Fund—State Appropriation (FY 2020)	(\$13,107,000)
35		<u>\$14,156,000</u>
36	General Fund—State Appropriation (FY 2021)	(\$11,696,000)
37		<u>\$11,167,000</u>
38	General Fund—Federal Appropriation.	\$11,876,000

1	Asbestos Account—State Appropriation.	\$590,000
2	Electrical License Account—State Appropriation.	(\$58,068,000)
3		<u>\$58,130,000</u>
4	Farm Labor Contractor Account—State Appropriation.	\$28,000
5	Worker and Community Right to Know Fund—	
6	State Appropriation.	\$1,039,000
7	Construction Registration Inspection Account—	
8	State Appropriation.	(\$23,888,000)
9		<u>\$25,469,000</u>
10	Public Works Administration Account—State	
11	Appropriation.	(\$10,988,000)
12		<u>\$11,089,000</u>
13	Manufactured Home Installation Training Account—	
14	State Appropriation.	\$412,000
15	Pension Funding Stabilization Account—State Appropriation.	\$1,434,000
16	Accident Account—State Appropriation.	(\$392,548,000)
17		<u>\$396,275,000</u>
18	Accident Account—Federal Appropriation.	(\$15,674,000)
19		<u>\$16,439,000</u>
20	Medical Aid Account—State Appropriation.	(\$397,545,000)
21		<u>\$398,868,000</u>
22	Medical Aid Account—Federal Appropriation.	(\$3,515,000)
23		<u>\$3,650,000</u>
24	Plumbing Certificate Account—State Appropriation.	(\$2,004,000)
25		<u>\$2,007,000</u>
26	Pressure Systems Safety Account—State Appropriation.	(\$4,667,000)
27		<u>\$4,673,000</u>
28	TOTAL APPROPRIATION.	(\$949,079,000)
29		<u>\$957,302,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$40,988,000 of the accident account—state appropriation and
33 \$40,986,000 of the medical aid account—state appropriation are
34 provided solely for the labor and industries workers' compensation
35 information system replacement project and are subject to the
36 conditions, limitations, and review provided in (~~section 719 of this~~
37 ~~act~~) section 701 of this act.

1 (2) \$250,000 of the medical aid account—state appropriation and
2 \$250,000 of the accident account—state appropriation are provided
3 solely for the department of labor and industries safety and health
4 assessment and research for prevention program to conduct research to
5 address the high injury rates of the janitorial workforce. The
6 research must quantify the physical demands of common janitorial work
7 tasks and assess the safety and health needs of janitorial workers.
8 The research must also identify potential risk factors associated
9 with increased risk of injury in the janitorial workforce and measure
10 workload based on the strain janitorial work tasks place on janitors'
11 bodies. The department must conduct interviews with janitors and
12 their employers to collect information on risk factors, identify the
13 tools, technologies, and methodologies used to complete work, and
14 understand the safety culture and climate of the industry. The
15 department must issue an initial report to the legislature, by June
16 30, 2020, assessing the physical capacity of workers in the context
17 of the industry's economic environment and ascertain usable support
18 tools for employers and workers to decrease risk of injury. After the
19 initial report, the department must produce annual progress reports,
20 beginning in 2021 through the year 2022 or until the tools are fully
21 developed and deployed. The annual progress reports must be submitted
22 to the legislature by December 1st of each year such reports are due.

23 (3) \$1,700,000 of the accident account—state appropriation and
24 \$300,000 of the medical aid account—state appropriation are provided
25 solely for a contract with a permanently registered Washington sector
26 intermediary to provide supplemental instruction for information
27 technology apprentices. Funds spent for this purpose must be matched
28 by an equal amount of funding from the information technology
29 industry members, except small and mid-sized employers. Up to
30 \$1,000,000 may be spent to provide supplemental instruction for
31 apprentices at small and mid-sized businesses. "Small and mid-sized
32 businesses" means those that have fewer than one hundred employees or
33 have less than five percent annual net profitability. The sector
34 intermediary will collaborate with the state board for community and
35 technical colleges to integrate and offer related supplemental
36 instruction through one or more Washington state community or
37 technical colleges by the 2020-21 academic year.

38 (4) \$1,360,000 of the accident account—state appropriation and
39 \$240,000 of the medical aid account—state appropriation are provided

1 solely for the department of labor and industries to establish a
2 health care apprenticeship program.

3 (5) \$273,000 of the accident account—state appropriation and
4 \$273,000 of the medical aid account—state appropriation are provided
5 solely for the department of labor and industries safety and health
6 assessment research for prevention program to conduct research to
7 prevent the types of work-related injuries that require immediate
8 hospitalization. The department will develop and maintain a tracking
9 system to identify and respond to all immediate in-patient
10 hospitalizations and will examine incidents in defined high-priority
11 areas, as determined from historical data and public priorities. The
12 research must identify and characterize hazardous situations and
13 contributing factors using epidemiological, safety-engineering, and
14 human factors/ergonomics methods. The research must also identify
15 common factors in certain types of workplace injuries that lead to
16 hospitalization. The department must submit an initial report to the
17 governor and appropriate legislative committees by August 30, 2020,
18 and annually thereafter, summarizing work-related immediate
19 hospitalizations and prevention opportunities, actions that employers
20 and workers can take to make workplaces safer, and ways to avoid
21 severe injuries.

22 (6) \$666,000 of the accident account—state appropriation and
23 \$243,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Substitute Senate Bill No. 5175
25 (firefighter safety). (~~If the bill is not enacted by June 30, 2019,~~
26 ~~the amounts provided in this subsection shall lapse.~~)

27 (7) \$2,257,000 of the public works administration account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
30 amount, \$464,100 is provided to incorporate information technology
31 changes to the complaint activity tracking system, public works
32 suite, accounts receivable collections, and the pay accounts
33 receivable collections systems, and is subject to the conditions,
34 limitations, and review provided in (~~section 719 of this act~~)
35 section 701 of this act. (~~If the bill is not enacted by June 30,~~
36 ~~2019, the amount provided in this subsection shall lapse.~~)

37 (8) \$37,000 of the accident account—state appropriation and
38 \$33,000 of the medical aid account—state appropriation are provided
39 solely for implementation of Engrossed Second Substitute Senate Bill

1 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~
2 ~~by June 30, 2019, the amounts provided in this subsection shall~~
3 ~~lapse.~~)

4 (9) \$52,000 of the accident account—state appropriation is
5 provided solely for the complaint activity tracking system adjustment
6 project, which will add functionality related to conducting company-
7 wide wage investigations. This funding is subject to the conditions,
8 limitations, and review provided in (~~section 719 of this act~~)
9 section 701 of this act.

10 (10) \$850,000 of the accident account—state appropriation and
11 \$850,000 of the medical aid account—state appropriation are provided
12 solely for issuing and managing contracts with customer-trusted
13 groups to develop and deliver information to small businesses and
14 their workers about workplace rights, regulations and services
15 administered by the agency.

16 (11) (~~(\$4,676,000)~~) \$5,451,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~(\$2,092,000)~~) \$504,000 of the
18 general fund—state appropriation for fiscal year 2021 are provided
19 solely for increasing rates for medical and health care service
20 providers treating persons in the crime victim compensation program.

21 (12) \$744,000 of the accident account—state appropriation and
22 \$744,000 of the medical aid account—state appropriation are provided
23 solely for customer service staffing at field offices.

24 (13) \$3,432,000 of the accident account—state appropriation and
25 \$606,000 of the medical aid account—state appropriation are provided
26 solely for the division of occupational safety and health to add
27 workplace safety and health consultants, inspectors, and
28 investigators.

29 (14) \$788,000 of the accident account—state appropriation and
30 \$140,000 of the medical aid account—state appropriation are provided
31 solely for apprenticeship staffing to respond to inquiries and
32 process registrations.

33 (15) \$2,608,000 of the accident account—state appropriation and
34 \$3,541,000 of the medical aid account—state appropriation are
35 provided solely for claims management staffing to reduce caseloads.

36 (16) \$1,072,000 of the public works administration account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1295 (public works contracting). (~~If the bill is not~~

1 ~~enacted by June 30, 2019, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (17) \$695,000 of the accident account—state appropriation and
4 \$124,000 of the medical aid account—state appropriation are provided
5 solely for implementation of Engrossed Substitute House Bill No. 1817
6 (high hazard facilities). ~~((If the bill is not enacted by June 30,~~
7 ~~2019, the amounts provided in this subsection shall lapse.))~~

8 (18) \$67,000 of the accident account—state appropriation and
9 \$66,000 of the medical aid account—state appropriation are provided
10 solely for implementation of Substitute House Bill No. 1909
11 (industrial ins. claim records). ~~((If the bill is not enacted by June~~
12 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~

13 (19) ~~((~~~~\$313,000 of the accident account—state appropriation and~~
14 ~~\$312,000 of the medical aid account—state appropriation))~~ \$273,000 of
15 the general fund—state appropriation for fiscal year 2020 and
16 \$352,000 of the general fund—state appropriation for fiscal year 2021
17 are provided solely for implementation of Engrossed Second Substitute
18 Senate Bill No. 5116 (clean energy). ~~((If the bill is not enacted by~~
19 ~~June 30, 2019, the amounts provided in this subsection shall lapse.))~~

20 (20) \$515,000 of the accident account—state appropriation and
21 \$91,000 of the medical aid account—state appropriation are provided
22 solely to build a new tracking system to support the implementation
23 of Engrossed Substitute Senate Bill No. 5258 (isolated workers -
24 sexual harassment and assault). This funding is subject to the
25 conditions, limitations, and review provided in section 701 of this
26 act.

27 (21) \$1,240,000 of the accident account—state appropriation and
28 \$219,000 of the medical aid account—state appropriation are provided
29 solely for implementation of Substitute Senate Bill No. 5717
30 (employer and employee scheduling). If the bill is not enacted by
31 June 30, 2020, the amounts provided in this subsection shall lapse.

32 (22) \$700,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Z-. . . (providing
34 labor protections for domestic workers). If the bill is not enacted
35 by June 30, 2020, the amount provided in this subsection shall lapse.

36 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 (1) The appropriations in this section are subject to the
2 following conditions and limitations:

3 (a) The department of veterans affairs shall not initiate any
4 services that will require expenditure of state general fund moneys
5 unless expressly authorized in this act or other law. The department
6 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
7 federal moneys not anticipated in this act as long as the federal
8 funding does not require expenditure of state moneys for the program
9 in excess of amounts anticipated in this act. If the department
10 receives unanticipated unrestricted federal moneys, those moneys must
11 be spent for services authorized in this act or in any other
12 legislation that provides appropriation authority, and an equal
13 amount of appropriated state moneys shall lapse. Upon the lapsing of
14 any moneys under this subsection, the office of financial management
15 shall notify the legislative fiscal committees. As used in this
16 subsection, "unrestricted federal moneys" includes block grants and
17 other funds that federal law does not require to be spent on
18 specifically defined projects or matched on a formula basis by state
19 funds.

20 (b) Each year, there is fluctuation in the revenue collected to
21 support the operation of the state veteran homes. When the department
22 has foreknowledge that revenue will decrease, such as from a loss of
23 census or from the elimination of a program, the legislature expects
24 the department to make reasonable efforts to reduce expenditures in a
25 commensurate manner and to demonstrate that it has made such efforts.
26 By December 31, 2019, the department must: (i) Develop ~~((and~~
27 ~~implement))~~ a ~~((sustainable))~~ staffing model for the institutional
28 services program ~~((to keep expenditures commensurate with the program~~
29 ~~revenue))~~; and (ii) report to the legislature regarding its
30 expenditures. In response to any request by the department for
31 general fund—state appropriation to backfill a loss of revenue, the
32 legislature shall consider the department's efforts in reducing its
33 expenditures in light of known or anticipated decreases to revenues.

34 (2) HEADQUARTERS

35	General Fund—State Appropriation (FY 2020)	(\$4,088,000)
36		<u>\$3,381,000</u>
37	General Fund—State Appropriation (FY 2021)	(\$4,119,000)
38		<u>\$4,428,000</u>
39	Charitable, Educational, Penal, and Reformatory	

1	Institutions Account—State Appropriation.	\$10,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$185,000
3	TOTAL APPROPRIATION.	(\$8,402,000)
4		<u>\$8,004,000</u>
5	(3) FIELD SERVICES	
6	General Fund—State Appropriation (FY 2020).	\$6,602,000
7	General Fund—State Appropriation (FY 2021).	(\$6,770,000)
8		<u>\$6,929,000</u>
9	General Fund—Federal Appropriation.	(\$4,435,000)
10		<u>\$5,253,000</u>
11	General Fund—Private/Local Appropriation.	(\$4,958,000)
12		<u>\$5,323,000</u>
13	Veteran Estate Management Account—Private/Local	
14	Appropriation.	\$708,000
15	Pension Funding Stabilization Account—State Appropriation. .	\$444,000
16	Veterans Stewardship Nonappropriated Account—	
17	State Appropriation.	\$300,000
18	Veterans Innovation Program Account—State	
19	Appropriation.	\$100,000
20	TOTAL APPROPRIATION.	(\$24,317,000)
21		<u>\$25,659,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) \$1,338,000 of the general fund—federal appropriation and
25 \$120,000 of the general fund—local appropriation are provided solely
26 for the expansion of the transitional housing program at the
27 Washington soldiers home.

28 (b) \$300,000 of the general fund—state appropriation for fiscal
29 year 2020, \$300,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$100,000 of the veterans innovation account—
31 state appropriation are provided solely for veterans innovation
32 program grants.

33 (c) \$300,000 of the veterans stewardship nonappropriated account—
34 state appropriation is provided solely for the department's traumatic
35 brain injury program.

36 (d) \$300,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to implement Second Substitute

1 House Bill No. 1448 (veterans service officers). ((If the bill is not
2 enacted by June 30, 2019, the amounts provided in this subsection
3 shall lapse.))

4 (e) (i) \$140,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$142,000 of the general fund—state appropriation
6 for fiscal year 2021 are provided solely for the department to
7 develop a statewide plan to reduce suicide among service members,
8 veterans, and their families. In developing the plan, the department
9 shall:

10 (A) Collaborate with government and nongovernment agencies and
11 organizations to establish promising best practices for suicide
12 awareness and prevention materials, training, and outreach programs
13 targeted to service members, veterans, and their families;

14 (B) Cultivate peer-led organizations serving veterans in
15 transition and recovery;

16 (C) Create statewide suicide awareness and prevention training
17 programs with content specific to service members, veterans, and
18 their families; and

19 (D) Provide safer homes materials and distribute safe firearms
20 storage devices, to the Washington national guard, the Washington
21 state patrol, allied veteran groups, and other organizations serving
22 or employing veterans, following the recommendations of the suicide-
23 safer homes task force.

24 (ii) The department must report to the legislature regarding the
25 development of the plan no later than December 1, 2020.

26 (4) INSTITUTIONAL SERVICES

27	General Fund—State Appropriation (FY 2020)	((\$13,379,000))
28		<u>\$13,494,000</u>
29	General Fund—State Appropriation (FY 2021)	((\$14,565,000))
30		<u>\$14,851,000</u>
31	General Fund—Federal Appropriation	((\$85,479,000))
32		<u>\$99,479,000</u>
33	General Fund—Private/Local Appropriation	\$28,737,000
34	Pension Funding Stabilization Account—State	
35	Appropriation	\$1,464,000
36	TOTAL APPROPRIATION	((\$143,624,000))
37		<u>\$158,025,000</u>

38 The appropriations in this subsection are subject to the
39 following conditions and limitations: The amounts provided in this

1 subsection include a general fund—state backfill for a revenue
2 shortfall at the Washington soldiers home in Orting and the Walla
3 Walla veterans home.

4 (5) CEMETERY SERVICES

5	General Fund—State Appropriation (FY 2020).	\$100,000
6	General Fund—State Appropriation (FY 2021).	\$100,000
7	General Fund—Federal Appropriation.	\$688,000
8	TOTAL APPROPRIATION.	\$888,000

9 **Sec. 221.** 2019 c 415 s 221 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF HEALTH**

12	General Fund—State Appropriation (FY 2020).	(\$75,208,000)
13		<u>\$80,137,000</u>
14	General Fund—State Appropriation (FY 2021).	(\$72,760,000)
15		<u>\$96,004,000</u>
16	General Fund—Federal Appropriation.	(\$581,269,000)
17		<u>\$579,524,000</u>
18	General Fund—Private/Local Appropriation.	(\$184,174,000)
19		<u>\$192,657,000</u>
20	Hospital Data Collection Account—State Appropriation. . . .	\$362,000
21	Health Professions Account—State Appropriation.	(\$144,746,000)
22		<u>\$149,006,000</u>
23	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$633,000
24	Emergency Medical Services and Trauma Care Systems	
25	Trust Account—State Appropriation.	\$10,091,000
26	Safe Drinking Water Account—State Appropriation.	(\$6,050,000)
27		<u>\$6,058,000</u>
28	Drinking Water Assistance Account—Federal	
29	Appropriation.	(\$16,974,000)
30		<u>\$17,004,000</u>
31	Waterworks Operator Certification Account—	
32	State Appropriation.	\$1,990,000
33	Drinking Water Assistance Administrative Account—	
34	State Appropriation.	\$1,228,000
35	Site Closure Account—State Appropriation.	\$183,000
36	Biotoxin Account—State Appropriation.	(\$1,693,000)
37		<u>\$1,694,000</u>

1	Model Toxics Control Operating Account—	
2	State Appropriation.	((\$4,465,000))
3		<u>\$4,468,000</u>
4	Medicaid Fraud Penalty Account—State Appropriation. .	((\$1,326,000))
5		<u>\$1,374,000</u>
6	Medical Test Site Licensure Account—State	
7	Appropriation.	((\$2,703,000))
8		<u>\$3,233,000</u>
9	<u>Secure Drug Take-Back Program Account—State</u>	
10	<u>Appropriation.</u>	<u>\$1,008,000</u>
11	Youth Tobacco and Vapor Products Prevention Account—	
12	State Appropriation.	((\$4,373,000))
13		<u>\$4,237,000</u>
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2020).	\$10,786,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2021).	\$10,616,000
18	Public Health Supplemental Account—Private/Local	
19	Appropriation.	((\$3,668,000))
20		<u>\$5,236,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$3,816,000
23	Accident Account—State Appropriation.	\$362,000
24	Medical Aid Account—State Appropriation.	\$54,000
25	TOTAL APPROPRIATION.	((\$1,139,530,000))
26		<u>\$1,181,761,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless
31 expressly authorized in this act or other law. The department of
32 health and the state board of health shall not implement any new or
33 amended rules pertaining to primary and secondary school facilities
34 until the rules and a final cost estimate have been presented to the
35 legislature, and the legislature has formally funded implementation
36 of the rules through the omnibus appropriations act or by statute.
37 The department may seek, receive, and spend, under RCW 43.79.260
38 through 43.79.282, federal moneys not anticipated in this act as long
39 as the federal funding does not require expenditure of state moneys

1 for the program in excess of amounts anticipated in this act. If the
2 department receives unanticipated unrestricted federal moneys, those
3 moneys shall be spent for services authorized in this act or in any
4 other legislation that provides appropriation authority, and an equal
5 amount of appropriated state moneys shall lapse. Upon the lapsing of
6 any moneys under this subsection, the office of financial management
7 shall notify the legislative fiscal committees. As used in this
8 subsection, "unrestricted federal moneys" includes block grants and
9 other funds that federal law does not require to be spent on
10 specifically defined projects or matched on a formula basis by state
11 funds.

12 (2) During the 2019-2021 fiscal biennium, each person subject to
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
14 twenty-five dollars annually for the purposes of RCW 43.70.112,
15 regardless of how many professional licenses the person holds.

16 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
17 the department is authorized to adopt license and certification fees
18 in fiscal years 2020 and 2021 to support the costs of the regulatory
19 program. The department's fee schedule shall have differential rates
20 for providers with proof of accreditation from organizations that the
21 department has determined to have substantially equivalent standards
22 to those of the department, including but not limited to the joint
23 commission on accreditation of health care organizations, the
24 commission on accreditation of rehabilitation facilities, and the
25 council on accreditation. To reflect the reduced costs associated
26 with regulation of accredited programs, the department's fees for
27 organizations with such proof of accreditation must reflect the lower
28 costs of licensing for these programs than for other organizations
29 which are not accredited.

30 (4) Within the amounts appropriated in this section, and in
31 accordance with RCW 43.20B.110 and 70.41.100, the department shall
32 set fees to include the full costs of the performance of inspections
33 pursuant to RCW 70.41.080.

34 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
35 43.135.055, the department is authorized to adopt fees for the review
36 and approval of mental health and substance use disorder treatment
37 programs in fiscal years 2020 and 2021 as necessary to support the
38 costs of the regulatory program. The department's fee schedule must
39 have differential rates for providers with proof of accreditation
40 from organizations that the department has determined to have

1 substantially equivalent standards to those of the department,
2 including but not limited to the joint commission on accreditation of
3 health care organizations, the commission on accreditation of
4 rehabilitation facilities, and the council on accreditation. To
5 reflect the reduced costs associated with regulation of accredited
6 programs, the department's fees for organizations with such proof of
7 accreditation must reflect the lower cost of licensing for these
8 programs than for other organizations which are not accredited.

9 (6) The health care authority, the health benefit exchange, the
10 department of social and health services, the department of health,
11 and the department of children, youth, and families shall work
12 together within existing resources to establish the health and human
13 services enterprise coalition (the coalition). The coalition, led by
14 the health care authority, must be a multi-organization collaborative
15 that provides strategic direction and federal funding guidance for
16 projects that have cross-organizational or enterprise impact,
17 including information technology projects that affect organizations
18 within the coalition. By October 31, 2019, the coalition must submit
19 a report to the governor and the legislature that describes the
20 coalition's plan for projects affecting the coalition organizations.
21 The report must include any information technology projects impacting
22 coalition organizations and, in collaboration with the office of the
23 chief information officer, provide: (a) The status of any information
24 technology projects currently being developed or implemented that
25 affect the coalition; (b) funding needs of these current and future
26 information technology projects; and (c) next steps for the
27 coalition's information technology projects. The office of the chief
28 information officer shall maintain a statewide perspective when
29 collaborating with the coalition to ensure that the development of
30 projects identified in this report are planned for in a manner that
31 ensures the efficient use of state resources and maximizes federal
32 financial participation. The work of the coalition is subject to the
33 conditions, limitations, and review provided in (~~section 719 of this~~
34 ~~act~~) section 701 of this act.

35 (7) (a) \$285,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$15,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for the governor's
38 interagency coordinating council on health disparities to establish a
39 task force to develop a proposal for the creation of an office of
40 equity. The purpose of the office of equity is to promote access to

1 equitable opportunities and resources that reduce disparities,
2 including racial and ethnic disparities, and improve outcomes
3 statewide across all sectors of government. The council must provide
4 staff support and coordinate community and stakeholder outreach for
5 the task force.

6 (b) The task force shall include:

7 (i) The chair of the interagency coordinating council on health
8 disparities, or the chair's designee, who shall serve as the chair of
9 the task force;

10 (ii) Two members of the house of representatives, appointed by
11 the speaker of the house of representatives;

12 (iii) Two members from the senate, appointed by the president of
13 the senate;

14 (iv) A representative from the office of the governor, appointed
15 by the governor;

16 (v) A representative from the office of financial management's
17 diversity, equity, and inclusion council, appointed by the governor;

18 (vi) A representative from the office of minority and women's
19 business enterprises, appointed by the director of the office of
20 minority and women's business enterprises;

21 (vii) A representative from each ethnic commission, appointed by
22 the director of each respective commission;

23 (viii) A representative from the women's commission, appointed by
24 the director of the commission;

25 (ix) A representative from the human rights commission, appointed
26 by the director of the commission;

27 (x) The director of the governor's office of Indian affairs, or
28 the director's designee;

29 (xi) A member of the disability community, appointed by the chair
30 of the governor's committee on disability issues and employment; and

31 (xii) A member of the lesbian, gay, bisexual, transgender, and
32 queer community, appointed by the office of the governor.

33 (c) The task force must submit a preliminary report to the
34 governor and legislature by December 15, 2019. The task force must
35 submit a final proposal to the governor and the legislature by July
36 1, 2020. The final proposal must include the following
37 recommendations:

38 (i) A mission statement and vision statement for the office;

39 (ii) A definition of "equity," which must be used by the office
40 to guide its work;

1 (iii) The organizational structure of the office, which must
2 include a community liaison for the office;

3 (iv) A plan to engage executive level management from all
4 agencies;

5 (v) Mechanisms for facilitating state policy and systems change
6 to promote equity, promoting community outreach and engagement, and
7 establishing standards for the collection, analysis, and reporting of
8 disaggregated data regarding race and ethnicity;

9 (vi) Mechanisms for accountability to ensure that performance
10 measures around equity are met across all agencies, including
11 recommendations on audits of agencies and other accountability tools
12 as deemed appropriate; and

13 (vii) A budget proposal including estimates for costs and
14 staffing.

15 (d) Nonlegislative members of the task force must be reimbursed
16 for expenses incurred in the performance of their duties in
17 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
18 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

19 (8) \$400,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$400,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to contract
22 with a community-based nonprofit organization located in Yakima
23 valley to develop a Spanish-language public radio media campaign
24 aimed at preventing opioid use disorders through education outreach
25 programs. The goal of the radio media campaign is reaching
26 underserved populations, who may have limited literacy and who may
27 experience cultural and informational isolation, to address
28 prevention, education, and treatment for opioid users or those at
29 risk for opioid use. The nonprofit organization must coordinate with
30 stakeholders who are engaged in promoting healthy and educated
31 choices about drug use and abuse to host four workshops and two
32 conferences that present the latest research and best practices. The
33 department, in coordination with the nonprofit, must provide a
34 preliminary report to the legislature no later than December 31,
35 2020. A final report must be submitted to the legislature no later
36 than June 30, 2021. Both reports must include: (a) A description of
37 the outreach programs and their implementation; (b) a description of
38 the workshops and conferences held; (c) the number of individuals who
39 participated in or received services in relation to the outreach

1 programs; and (d) any relevant demographic data regarding those
2 individuals.

3 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the nursing care quality
6 assurance commission to continue the work group on nurses in long-
7 term care settings.

8 (b) The work group must base its work on the assessment of long-
9 term care workforce needs required by chapter 299, Laws of 2018, and
10 included in the long-term care workforce development report to the
11 governor and the legislature submitted in December 2018. The
12 commission shall maintain existing membership of the work group, may
13 add additional stakeholder representation, and may create such
14 technical advisory committees as may be necessary to accomplish its
15 purposes.

16 (c) Work group priorities for the 2019-2021 fiscal biennium
17 include:

18 (i) Identifying data sources necessary to ensure workers are
19 achieving timely training, testing, and certification;

20 (ii) Working with regional workforce development councils to
21 project worker shortages and on-going demands;

22 (iii) Establishing revised nursing assistant training that aligns
23 directly with the learning outcomes of the competency-based common
24 curriculum, and improves access, reduces costs, increases consistency
25 across evaluators, increases pass rates, and provides support for
26 languages other than English;

27 (iv) Recommending requirements to improve skilled nursing
28 facility staffing models and address deficiencies in resident care;
29 and

30 (v) Creating a competency-based common curriculum for nursing
31 assistant training that includes knowledge and skills relevant to
32 current nursing assistant practices; integrated specialty training on
33 mental health, developmental disabilities, and dementia; and removing
34 or revising outdated content. The curriculum must not unnecessarily
35 add additional training hours, and must meet all applicable federal
36 and state laws. The curriculum must be designed with seamless
37 progression from or toward any point on the educational continuum.

38 (d) The commission must provide an interim report on the
39 activities of the work group and its findings and recommendations for
40 statutory and regulatory changes to the governor and legislature by

1 November 15, 2019, and a final report to the governor and legislature
2 by November 15, 2020.

3 (10) \$172,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$172,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Substitute
6 Senate Bill No. 5425 (maternal mortality reviews). ~~((If the bill is
7 not enacted by June 30, 2019, the amounts provided in this subsection
8 shall lapse.))~~

9 (11) \$399,000 of the general fund—local appropriation is provided
10 solely for implementation of Engrossed Substitute Senate Bill No.
11 5332 (vital statistics). ~~((If the bill is not enacted by June 30,
12 2019, the amount provided in this subsection shall lapse.))~~

13 (12) \$52,000 of the general fund—state appropriation for fiscal
14 year 2020, \$22,000 of the general fund—state appropriation for fiscal
15 year 2021, \$11,000 of the general fund—local appropriation, and
16 \$107,000 of the health professions account—state appropriation are
17 provided solely for implementation of Substitute Senate Bill No. 5380
18 (opioid use disorder). ~~((If the bill is not enacted by June 30, 2019,
19 the amounts provided in this subsection shall lapse.))~~

20 (13) \$80,000 of the general fund—state appropriation for fiscal
21 year 2020, \$7,000 of the general fund—state appropriation for fiscal
22 year 2021, and \$32,000 of the health professions account—state
23 appropriation are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
25 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
26 in this subsection shall lapse.))~~

27 (14) \$132,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$132,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Substitute
30 Senate Bill No. 5550 (pesticide application safety). ~~((If the bill is
31 not enacted by June 30, 2019, the amounts provided in this subsection
32 shall lapse.))~~

33 (15) \$14,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for implementation of Second Substitute
35 Senate Bill No. 5846 (international medical graduates). ~~((If the bill
36 is not enacted by June 30, 2019, the amount provided in this
37 subsection shall lapse.))~~

38 (16) \$150,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the midwifery licensure and
2 regulatory program to supplement revenue from fees. The department
3 shall charge no more than five hundred twenty-five dollars annually
4 for new or renewed licenses for the midwifery program.

5 (17) (a) \$62,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$63,000 of the general fund—state appropriation
7 for fiscal year 2021 are provided solely for the King county local
8 health jurisdiction, as part of the foundational public health
9 services, to conduct a study on the population health impact of the
10 SeaTac airport communities.

11 (b) By December 1, 2020, the King county local health
12 jurisdiction shall submit a report to the appropriate committees of
13 the legislature that must include:

14 (i) An analysis of existing data sources and an oversample of the
15 best start for kids child health survey to produce airport community
16 health profiles within a one mile, five mile, and ten mile radius of
17 the airport;

18 (ii) A comprehensive literature review concerning the community
19 health effects of airport operations, including a strength of
20 evidence analysis;

21 (iii) The findings of the University of Washington school of
22 public health study on ultrafine particulate matter at the airport
23 and surrounding areas; and

24 (iv) Any recommendations to address health issues related to the
25 impact of the airport on the community.

26 (18) \$1,000,000 of the youth tobacco and vapor products
27 prevention account—state appropriation is provided solely, as part of
28 foundational public health services, for the department to support
29 local health jurisdictions to provide youth tobacco and vapor
30 prevention programs, including the necessary outreach and education
31 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

32 (19) \$94,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for implementation of Engrossed Second
34 Substitute Senate Bill No. 5116 (clean energy). (~~If the bill is not~~
35 ~~enacted by June 30, 2019, the amount provided in this subsection~~
36 ~~shall lapse.~~)

37 (20) The department shall report to the fiscal committees of the
38 legislature by December 1, 2019, and December 1, 2020, if it
39 anticipates that the amounts raised by ambulatory surgical facility

1 licensing fees will not be sufficient to defray the cost of
2 regulating ambulatory surgical facilities. The report shall identify
3 the amount of state general fund money necessary to compensate for
4 the insufficiency.

5 (21) \$162,000 of the general fund—state appropriation for fiscal
6 year 2020, \$61,000 of the general fund—state appropriation for fiscal
7 year 2021, and \$2,007,000 of the general fund—federal appropriation
8 are provided solely to create a statewide data system to provide
9 early intervention services for all children appropriately screened
10 for developmental delays, to track developmental screenings and
11 delays identified in children, and to assist with care coordination
12 and early intervention; and is subject to the conditions,
13 limitations, and review provided in (~~section 719 of this act~~)
14 section 701 of this act.

15 (22) \$420,000 of the health professions account—state
16 appropriation is provided solely for a work group to develop policy
17 and practice recommendations to increase access to clinical training
18 and supervised practice for the behavioral health workforce. The work
19 group shall include representatives from the department, the
20 workforce training and education coordinating board, and other
21 appropriate stakeholders. The recommendations of the work group must
22 address the following potential barriers: (a) reimbursement and
23 incentives for supervision of interns and trainees; (b) supervision
24 requirements; (c) competency-based training; (d) licensing
25 reciprocity or the feasibility of an interstate licensing compact, or
26 both; and (e) background checks, including barriers to work related
27 to an applicant's criminal history or substance use disorder. The
28 board must convene and facilitate the work group, and recommendations
29 may be presented in two phases. Recommendations presented in the
30 first phase must be provided by December 1, 2019. Recommendations
31 presented in the second phase must be provided by December 1, 2020.

32 (23) \$500,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the Washington poison
35 center. This funding is provided in addition to funding provided
36 pursuant to RCW 69.50.540.

37 (24) \$21,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$4,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the development of a

1 palliative care road map to provide information and guidance to
2 providers, patients, families, and caregivers of individuals living
3 with a serious or life-threatening illness. The department must work
4 in consultation with appropriate stakeholders, including but not
5 limited to, the health care authority, the department of social and
6 health services, and hospital-based, outpatient, and community-based
7 palliative care providers. The department must complete the document
8 and make hard copies available for distribution no later than
9 September 30, 2020.

10 (25) \$750,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided to continue the collaboration between local
12 public health, accountable communities of health, and health care
13 providers to reduce potentially preventable hospitalizations in
14 Pierce county. This collaboration will build from year one planning
15 to align care coordination efforts across health care systems and
16 support the accountable communities of health initiatives, including
17 innovative, collaborative models of care. Strategies include the
18 following, to reduce costly hospitalizations: (a) Increasing
19 immunizations for bacterial pneumonia and influenza; (b) screening,
20 brief intervention, and referral to treatment for alcohol, tobacco,
21 and other drugs, and for depression; and (c) the sharing of health
22 system-wide data regarding usage and access patterns. By December 15,
23 2019, the collaborative shall provide a report to the legislature
24 that illustrates the successes and challenges of the project.

25 (26) \$55,000 of the health professions account—state
26 appropriation is provided solely to implement Engrossed Substitute
27 House Bill No. 1768 (substance use disorder professionals). (~~If the
28 bill is not enacted by June 30, 2019, the amount provided in this
29 subsection shall lapse.~~)

30 (27) \$14,000 of the health professions account—state
31 appropriation is provided solely to implement Substitute House Bill
32 No. 1865 (acupuncture and Eastern medicine). (~~If the bill is not
33 enacted by June 30, 2019, the amount provided in this subsection
34 shall lapse.~~)

35 (28)(a) \$257,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$304,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for the suicide-safer homes
38 task force defined in RCW 43.70.445 to:

1 (i) Expand support to industries, professions, and workplaces
2 impacted by high rates of suicide, develop and provide online
3 resources to disseminate best practices in workplace mental health
4 and suicide prevention, and provide trainings for industries with the
5 highest suicide rates and who are unable to pay for trainings;

6 (ii) Conduct a workplace suicide summit;

7 (iii) Deliver the task force's SAFER intervention and firearms
8 and medication locking devices in partnership with nongovernment
9 organizations in twelve rural communities across Washington; and

10 (iv) Develop and distribute a tool kit for suicide prevention and
11 curriculum for firearms safety instructors for their inclusion in
12 firearms safety courses.

13 (b) The task force shall distribute to all firearms dealers in
14 the state suicide awareness and prevention materials tailored to
15 firearms owners that are developed. Firearms dealers are strongly
16 encouraged to post on the premises and make available to firearms
17 purchasers and transferees the suicide awareness and prevention
18 materials.

19 (c) The task force shall provide a report to the legislature
20 regarding the directives of this subsection, and the report shall be
21 included in the task force's final report to the legislature by
22 December 1, 2020.

23 (29) \$16,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$8,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the pharmacy quality
26 assurance commission to:

27 (a) Distribute or make available through electronic means to all
28 licensed pharmacies suicide awareness and prevention materials
29 developed by the suicide-safer homes task force, and each licensed
30 pharmacy shall, when deemed appropriate through patient evaluation,
31 make available to patients at the point of care the suicide awareness
32 and prevention materials distributed by the commission; and

33 (b) Survey each pharmacist licensed under this chapter on methods
34 to bridge the gap between practice and suicide awareness and
35 prevention training, including identifying barriers that exist in
36 putting the training into practice. The commission shall consult with
37 the suicide-safer homes task force in developing the survey. The
38 commission may distribute the survey as part of each pharmacist's
39 license renewal. The commission shall compile and analyze the survey

1 data and report the results to the appropriate committees of the
2 legislature by November 15, 2020.

3 (30) \$1,310,000 of the health professions account—state
4 appropriation is provided solely for the Washington medical
5 commission for clinical health care investigators.

6 (31) \$3,210,000 of the health professions account—state
7 appropriation is provided solely for the nursing care quality
8 assurance commission to address increased complaints.

9 (32) Within the amounts appropriated in this section, and in
10 accordance with RCW 43.70.110 and 71.12.470, the department shall set
11 fees to include the full costs of the performance of inspections
12 pursuant to RCW 71.12.485.

13 (33) \$18,000,000 of the general fund—local appropriation is
14 provided solely for the department to provide core medical services,
15 case management, and support services for individuals living with
16 human immunodeficiency virus.

17 (34) \$1,606,000 of the general fund—local appropriation is
18 provided solely for staff, equipment, testing supplies, and materials
19 necessary to add Pompe disease and MPS-I to the mandatory newborn
20 screening panel. The department is authorized to increase the newborn
21 screening fee by \$10.50.

22 (35) \$332,000 of the general fund—local appropriation is provided
23 solely for testing supplies necessary to perform x-linked
24 adrenoleukodystrophy newborn screening panel testing. The department
25 is authorized to increase the newborn screening fee by \$1.90.

26 (36) \$150,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$150,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the department to conduct
29 formative research and development regarding dementia and the value
30 and importance of early detection, diagnosis, and planning for the
31 public, including racial and ethnic groups who are at increased risk.
32 Qualified department staff or contracted experts must: (a)
33 Investigate existing evidence-based messages and public awareness
34 campaign strategies; and (b) develop, place, and evaluate messages
35 through a short-term digital awareness campaign in at least two, but
36 no more than four, targeted areas of the state.

37 (37) \$125,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to contract

1 with a nonprofit organization that provides support and education for
2 adults, children, and families impacted by cancer. The nonprofit must
3 provide programs and services that include, but are not limited to,
4 adult support groups, camps for children impacted by cancer,
5 education programs for teens to reduce future risk of cancer, and
6 emotional and social support to families dealing with cancer.

7 (38) \$20,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for the department to conduct a study on
9 the state producing generic prescription drugs, with a priority on
10 insulin. By December 1, 2019, the department shall submit a report of
11 its findings and recommendations to the legislature.

12 (39) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$500,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely to implement Substitute
15 House Bill No. 1587 (increasing access to fruits and vegetables).
16 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
17 in this subsection shall lapse.))~~

18 (40) The department must submit an application for an extension
19 or renewal of its current grant pursuant to the federal food
20 insecurity incentives program. If an extension or renewal of the
21 current grant is not permitted, the department must apply for a new
22 grant under the same program, which was reauthorized in December
23 2018.

24 (41) \$22,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$22,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to implement Engrossed House
27 Bill No. 1638 (vaccine preventable diseases). ~~((If the bill is not
28 enacted by June 30, 2019, the amounts provided in this subsection
29 shall lapse.))~~

30 (42) \$207,000 of the health professions account—state
31 appropriation is provided solely to implement chapter 69, Laws of
32 2019 (SHB 1198) (sexual misconduct notification).

33 (43) \$203,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$66,000 of the general fund—local appropriation are
35 provided solely to implement Second Substitute House Bill No. 1394
36 (behavioral health facilities). ~~((If the bill is not enacted by June
37 30, 2019, the amounts provided in this subsection shall lapse.))~~

38 (44) \$36,000 of the health professions account—state
39 appropriation is provided solely to implement House Bill No. 1554

1 (dental hygienists). (~~If the bill is not enacted by June 30, 2019,~~
2 ~~the amount provided in this subsection shall lapse.~~)

3 (45) \$189,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 is provided solely to implement
5 Engrossed Substitute House Bill No. 1094 (medical marijuana
6 renewals). (~~If the bill is not enacted by June 30, 2019, the amount~~
7 ~~provided in this subsection shall lapse.~~)

8 (46) \$200,000 of the general fund—local appropriation is provided
9 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
10 laboratory registry).

11 (47) \$88,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$87,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for an online tutorial and link
14 to web-based, continuing education funded by the centers for disease
15 control for training for the primary care health workforce regarding
16 the protocols for perinatal monitoring, birth-dose immunization,
17 early diagnosis, linkage to care, and treatment for persons diagnosed
18 with chronic hepatitis B or hepatitis using the project ECHO
19 telehealth model operated by the University of Washington. Training
20 shall focus on increased provider proficiency and increased number of
21 trained providers in areas with high rates of reported cases of
22 hepatitis B or hepatitis, including regions with high incidence of
23 drug use or upward trend of children who have not received hepatitis
24 B virus vaccinations according to centers for disease control
25 recommendations. All digital and hardcopy training, educational, and
26 outreach materials for this program must be culturally relevant and
27 linguistically diverse.

28 (48) \$300,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$90,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely to the department of health for
31 a task force established to recommend strategies for incorporating
32 environmental justice principles into how state agencies discharge
33 their responsibilities.

34 (a) The membership of the task force established under this
35 section is as follows:

36 (i) The director of the department of commerce, or the director's
37 designee;

38 (ii) The director of the department of ecology, or the director's
39 designee;

1 (iii) The executive director of the Puget Sound partnership, or
2 the executive director's designee;

3 (iv) The secretary of the department of transportation, or the
4 secretary's designee;

5 (v) The secretary of the department of health, or the secretary's
6 designee;

7 (vi) The chair of the energy facility site evaluation council, or
8 the chair's designee;

9 (vii) The chair of the governor's interagency council on health
10 disparities, or the chair's designee;

11 (viii) The commissioner of public lands, or the commissioner's
12 designee;

13 (ix) A member from an organization representing statewide
14 environmental justice issues, appointed by the governor;

15 (x) Three members from community-based organizations, appointed
16 by the cochairs specified under (b) of this subsection, the
17 nominations of which are based upon maintaining a balanced and
18 diverse distribution, of representation from census tracts that are
19 ranked at an eight or higher on the cumulative impact analysis and of
20 ethnic, geographic, gender, sexual orientation, age, socioeconomic
21 status, and occupational representation, where practicable;

22 (xi) A tribal leader, invited by the governor;

23 (xii) One member from an association representing business
24 interests, appointed by the governor;

25 (xiii) One member from a union or other organized labor
26 association representing worker interests, appointed by the governor;

27 (xiv) The director of the department of agriculture, or the
28 director's designee; and

29 (xv) One member from an organization representing statewide
30 agricultural interests, appointed by the governor.

31 (b) The representative of statewide environmental justice
32 interests, and the chair of the governor's interagency council on
33 health disparities, or the chair's designee, must cochair the task
34 force.

35 (c) The governor's interagency council on health disparities
36 shall provide staff support to the task force. The interagency
37 council may work with other agencies, departments, or offices as
38 necessary to provide staff support to the task force.

39 (d) The task force must submit a final report of its findings and
40 recommendations to the appropriate committees of the legislature and

1 the governor by October 31, 2020, and in compliance with RCW
2 43.01.036. The goal of the final report is to provide guidance to
3 agencies, the legislature, and the governor, and at a minimum must
4 include the following:

5 (i) Guidance for state agencies regarding how to use a cumulative
6 impact analysis tool developed by the department of health. Guidance
7 must cover how agencies identify highly impacted communities and must
8 be based on best practices and current demographic data;

9 (ii) Best practices for increasing public participation and
10 engagement by providing meaningful opportunities for involvement for
11 all people, taking into account barriers to participation that may
12 arise due to race, color, ethnicity, religion, income, or education
13 level;

14 (iii) Recommendations for establishing measurable goals for
15 reducing environmental health disparities for each community in
16 Washington state and ways in which state agencies may focus their
17 work towards meeting those goals;

18 (iv) Model policies for prioritizing highly impacted communities
19 and vulnerable populations for the purpose of reducing environmental
20 health disparities and advancing a healthy environment for all
21 residents.

22 (e) If time and resources permit, the task force may also include
23 in its final report:

24 (i) Recommendations for creating and implementing equity analysis
25 into all significant planning, programmatic and policy decision
26 making, and investments. The equity analysis methods may include a
27 process for describing potential risks to, benefits to, and
28 opportunities for highly impacted communities and vulnerable
29 populations;

30 (ii) Best practices and needed resources for cataloging and
31 cross-referencing current research and data collection for programs
32 within all state agencies relating to the health and environment of
33 people of all races, cultures, and income levels, including minority
34 populations and low-income populations of the state.

35 (f) Members of the task force who are not state employees must be
36 compensated in accordance with RCW 43.03.240 and are entitled to
37 reimbursement individually for travel expenses incurred in the
38 performance of their duties as members of the task force in
39 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task

1 force must be paid by the governor's interagency council on health
2 disparities.

3 (g) The task force must hold four regional meetings to seek input
4 from, present their work plan and proposals to, and receive feedback
5 from communities throughout the state. The following locations must
6 be considered for these meetings: Northwest Washington, central Puget
7 Sound region, south Puget Sound region, southwest Washington, central
8 Washington, and eastern Washington.

9 (h) Reports submitted under this section must be available for
10 public inspection and copying through the governor's interagency
11 council on health disparities and must be posted on its web site.

12 (49) \$500,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for testing of lead in public
15 schools. The department must determine which school districts have
16 the highest priority and test those districts first. The department
17 and the school districts for which tests are conducted must provide
18 to parents, educators, school staff, and the public clear
19 communications regarding the test results, the consequences of even
20 low levels of exposure or ingestion, such as cognitive deficits,
21 reduction in IQ, and neurological development, and the information
22 that no level of lead in drinking water is safe. The communications
23 must include a comparison of the results to the recommendation of the
24 American academy of pediatrics (August 2017) and the national
25 toxicology program of the national institutes of health and the
26 center for disease control, regardless of whether the level exceeds
27 the standard for action pursuant to the federal lead and copper rule.
28 Communications regarding test results where levels exceed the level
29 recommended by the American academy of pediatricians must be
30 accompanied by examples of actions districts may take to prevent
31 exposure, including automated flushing of water fountains and sinks,
32 and installation of certified water filters or bottle filling
33 stations.

34 **Sec. 222.** 2019 c 415 s 222 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF CORRECTIONS**

37 The appropriations to the department of corrections in this act
38 shall be expended for the programs and in the amounts specified in
39 this act. However, after May 1, 2020, after approval by the director

1 of financial management and unless specifically prohibited by this
2 act, the department may transfer general fund—state appropriations
3 for fiscal year 2020 between programs. The department may not
4 transfer funds, and the director of financial management may not
5 approve the transfer, unless the transfer is consistent with the
6 objective of conserving, to the maximum extent possible, the
7 expenditure of state funds. The director of financial management
8 shall notify the appropriate fiscal committees of the legislature in
9 writing seven days prior to approving any deviations from
10 appropriation levels. The written notification must include a
11 narrative explanation and justification of the changes, along with
12 expenditures and allotments by budget unit and appropriation, both
13 before and after any allotment modifications or transfers.

14 (1) ADMINISTRATION AND SUPPORT SERVICES

15 General Fund—State Appropriation (FY 2020).	(\$68,636,000)
16	<u>\$69,997,000</u>
17 General Fund—State Appropriation (FY 2021).	(\$69,672,000)
18	<u>\$75,622,000</u>
19 General Fund—Federal Appropriation.	\$400,000
20 Pension Funding Stabilization Account—State	
21 Appropriation.	\$7,616,000
22 TOTAL APPROPRIATION.	(\$146,324,000)
23	<u>\$153,635,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 ((b)) (a) Within the funds appropriated in the subsection the
27 department shall review and update the necessary business
28 requirements for implementation of a comprehensive electronic health
29 records system. The department will utilize its feasibility study
30 from 2013 and the health informatics roadmap completed in 2017 to
31 update its business requirements and complete a request for
32 information process by May 31, 2021. The department shall submit a
33 report to the governor and the legislature outlining the system
34 specifications and a cost model for implementation no later than June
35 30, 2021. This subsection is subject to the conditions, limitations,
36 and review requirements of ((section 719 of this act)) section 701 of
37 this act.

38 ((e)) (b) \$13,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
2 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
3 ~~this subsection shall lapse.~~

4 ~~(d))~~ (c)(i) During the 2019-2021 fiscal biennium, the department
5 must revise its agreements and contracts with vendors to include a
6 provision to require that each vendor agrees to equality among its
7 workers by ensuring similarly employed individuals are compensated as
8 equals as follows:

9 (A) Employees are similarly employed if the individuals work for
10 the same employer, the performance of the job requires comparable
11 skill, effort, and responsibility, and the jobs are performed under
12 similar working conditions. Job titles alone are not determinative of
13 whether employees are similarly employed;

14 (B) Vendors may allow differentials in compensation for its
15 workers based in good faith on any of the following:

16 (I) A seniority system; a merit system; a system that measures
17 earnings by quantity or quality of production; a bona fide job-
18 related factor or factors; or a bona fide regional difference in
19 compensation levels.

20 (II) A bona fide job-related factor or factors may include, but
21 not be limited to, education, training, or experience, that is:
22 Consistent with business necessity; not based on or derived from a
23 gender-based differential; and accounts for the entire differential.

24 (III) A bona fide regional difference in compensation level must
25 be: Consistent with business necessity; not based on or derived from
26 a gender-based differential; and account for the entire differential.

27 (ii) The provision must allow for the termination of the contract
28 if the department or department of enterprise services determines
29 that the vendor is not in compliance with this agreement or contract
30 term.

31 (iii) The department must implement this provision with any new
32 contract and at the time of renewal of any existing contract.

33 ~~((e))~~ (d) The appropriations in this subsection include
34 sufficient funding for the implementation of Second Substitute Senate
35 Bill No. 5021 (DOC/interest arbitration).

36 (2) CORRECTIONAL OPERATIONS

37	General Fund—State Appropriation (FY 2020)	(\$563,549,000)
38		<u>\$565,090,000</u>
39	General Fund—State Appropriation (FY 2021)	(\$582,774,000)

1 (b) \$501,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$501,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to maintain
4 the facility, property, and assets at the institution formerly known
5 as the maple lane school in Rochester.

6 (c) The appropriations in this subsection include sufficient
7 funding for the implementation of Substitute Senate Bill No. 5492
8 (motor vehicle felonies).

9 (d) \$1,861,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,861,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to contract
12 for the costs associated with use of offender bed capacity in lieu of
13 prison beds for a therapeutic community program in Yakima county. The
14 department shall provide a report to the legislature by December 15,
15 2019, outlining the program, its outcomes, and any improvements made
16 over the previous contracted beds.

17 (e) \$3,314,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$3,014,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to increase
20 custody staffing in its prison facilities to provide watch staff for
21 hospital stays, mental health needs, and suicide watches to reduce
22 overtime hours. The department shall track and report to the
23 legislature on the changes in working conditions and overtime usage
24 for nursing services by November 15, 2019.

25 (f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state
26 appropriation for fiscal year 2020 and \$1,567,000 of the general fund
27 —state appropriation for fiscal year 2021 are provided solely to
28 implement the settlement agreement in *Disability Rights Washington v.*
29 *Inslee, et al.*, U.S. District Court for the Western District of
30 Washington, cause No. 18-5071, for the portions of the agreement that
31 require additional staff necessary to supervise individuals with
32 greater out-of-cell time and to facilitate access to programming,
33 treatment, and other required activities. If the settlement agreement
34 is not fully executed and approved by the court before September 1,
35 2019, this appropriation shall lapse.

36 (g) (~~(\$764,000 of the general fund—state appropriation for fiscal~~
37 ~~year 2020 and)~~) \$663,000 of the general fund—state appropriation for
38 fiscal year 2021 (~~(are)~~) is provided solely for the department for
39 payment of debt service associated with a certificate of

1 participation for the equipment at the coyote ridge corrections
2 center and its security electronics network project.

3 (3) COMMUNITY SUPERVISION

4	General Fund—State Appropriation (FY 2020)	((\$220,368,000))
5		<u>\$236,875,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$240,790,000))
7		<u>\$254,045,000</u>
8	General Fund—Federal Appropriation	\$3,632,000
9	Pension Funding Stabilization Account—State	
10	Appropriation	\$12,800,000
11	TOTAL APPROPRIATION	((\$477,590,000))
12		<u>\$507,352,000</u>

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) \$1,320,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$2,560,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department of
18 corrections to negotiate annual contract rate increases with local
19 and tribal governments for jail capacity to house offenders who
20 violate the terms of their community supervision and must include
21 increases for a regional jail serving the south King county area for
22 providing enhanced medical services. A contract rate increase may not
23 exceed five percent each year. The department may negotiate to
24 include medical care of offenders in the contract rate if medical
25 payments conform to the department's offender health plan and
26 pharmacy formulary, and all off-site medical expenses are preapproved
27 by department utilization management staff. If medical care of
28 offender is included in the contract rate, the contract rate may
29 exceed five percent to include the cost of that service.

30 (b) The department shall engage in ongoing mitigation strategies
31 to reduce the costs associated with community supervision violators,
32 including improvements in data collection and reporting and
33 alternatives to short-term confinement for low-level violators.

34 ((~~(d)~~)) (c) \$984,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$8,066,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for the
37 department to create two hundred work release beds in the community
38 by the end of fiscal year 2021. The department shall create an
39 implementation plan and provide a report to the legislature by

1 September 1, 2019, that outlines when and where the work release
2 facilities will be implemented.

3 ~~((e))~~ (d) \$143,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the implementation of
5 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
6 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
7 this subsection shall lapse.))~~

8 (4) CORRECTIONAL INDUSTRIES

9	General Fund—State Appropriation (FY 2020)	(\$6,448,000)
10		<u>\$7,371,000</u>
11	General Fund—State Appropriation (FY 2021)	(\$6,590,000)
12		<u>\$6,880,000</u>
13	Pension Funding Stabilization Account—State Appropriation. .	\$510,000
14	TOTAL APPROPRIATION.	(\$13,548,000)
15		<u>\$14,761,000</u>

16 (5) INTERAGENCY PAYMENTS

17	General Fund—State Appropriation (FY 2020)	(\$46,625,000)
18		<u>\$48,626,000</u>
19	General Fund—State Appropriation (FY 2021)	(\$45,238,000)
20		<u>\$50,444,000</u>
21	TOTAL APPROPRIATION.	(\$91,863,000)
22		<u>\$99,070,000</u>

23 (6) OFFENDER CHANGE

24	General Fund—State Appropriation (FY 2020)	(\$59,538,000)
25		<u>\$59,498,000</u>
26	General Fund—State Appropriation (FY 2021)	(\$61,135,000)
27		<u>\$61,806,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$4,430,000
30	TOTAL APPROPRIATION.	(\$125,103,000)
31		<u>\$125,734,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The department of corrections shall use funds appropriated in
35 this subsection (6) for offender programming. The department shall
36 develop and implement a written comprehensive plan for offender
37 programming that prioritizes programs which follow the risk-needs-
38 responsivity model, are evidence-based, and have measurable outcomes.

1 The department is authorized to discontinue ineffective programs and
2 to repurpose underspent funds according to the priorities in the
3 written plan.

4 (b) \$250,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for additional rental vouchers
7 for individuals released from prison facilities.

8 (c) \$9,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the implementation of Second
10 Substitute Senate Bill No. 5433 (DOC/post secondary education). (~~If~~
11 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
12 ~~subsection shall lapse.~~)

13 (7) HEALTH CARE SERVICES

14	General Fund—State Appropriation (FY 2020)	((\$160,657,000))
15		<u>\$170,106,000</u>
16	General Fund—State Appropriation (FY 2021)	((\$164,466,000))
17		<u>\$178,845,000</u>
18	TOTAL APPROPRIATION.	((\$325,123,000))
19		<u>\$348,951,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The state prison medical facilities may use funds
23 appropriated in this subsection to purchase goods, supplies, and
24 services through hospital or other group purchasing organizations
25 when it is cost effective to do so.

26 (b) \$895,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$895,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the department to increase
29 on call nursing and overtime staff in order to cover required nursing
30 posts in its prison facilities. The department shall track and report
31 to the legislature on the changes in working conditions and overtime
32 usage for nursing services by December 21, 2019.

33 (c) (~~(\$174,000)~~) \$108,000 of the general fund—state appropriation
34 for fiscal year 2020 and \$164,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely to implement
36 the settlement agreement in *Disability Rights Washington v. Inslee,*
37 *et. al.*, United States District Court for the Western District of
38 Washington, Cause No. 18-5071, for the portions of the agreement that
39 require additional staff necessary to supervise individuals with

1 greater out-of-cell time and to facilitate access to programming,
2 treatment and other required activities. If the settlement agreement
3 is not fully executed and approved by the court before September 1,
4 2019, the amounts provided in this subsection shall lapse.

5 **Sec. 223.** 2019 c 415 s 223 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

8	General Fund—State Appropriation (FY 2020)	((\$3,653,000))
9		<u>\$3,635,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$3,971,000))
11		<u>\$4,004,000</u>
12	General Fund—Federal Appropriation	\$25,492,000
13	General Fund—Private/Local Appropriation	\$60,000
14	Pension Funding Stabilization Account—State Appropriation . .	\$172,000
15	TOTAL APPROPRIATION	((\$33,348,000))
16		<u>\$33,363,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (1) \$275,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$275,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for vocational rehabilitation
22 supported employment services for additional eligible clients with
23 visual disabilities who would otherwise be placed on the federally
24 required order of selection waiting list.

25 (2) \$115,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$115,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the independent living
28 program.

29 **Sec. 224.** 2019 c 415 s 224 (uncodified) is amended to read as
30 follows:

31 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

32	General Fund—State Appropriation (FY 2020)	\$35,000
33	General Fund—State Appropriation (FY 2021)	\$35,000
34	General Fund—Federal Appropriation	((\$224,813,000))
35		<u>\$252,258,000</u>
36	General Fund—Private/Local Appropriation	((\$36,401,000))
37		<u>\$36,434,000</u>

1 support). (~~If the bill is not enacted by June 30, 2019, the amount~~
2 ~~provided in this subsection shall lapse.~~)

3 (6) \$162,000 of the family and medical leave insurance account—
4 state appropriation is provided solely for implementation of
5 Substitute House Bill No. 1399 (paid family and medical leave). (~~If~~
6 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.~~)

8 (7) \$875,000 of the workforce education investment account—state
9 appropriation is provided solely to expand career connected learning
10 program intermediary grants.

11 (8) \$35,938,000 of the family and medical leave insurance account
12 —state appropriation is provided solely to increase staffing levels
13 and funding for the paid family medical leave program in order to
14 align with projected business needs. The department must reassess its
15 ongoing staffing and funding needs for the paid family medical leave
16 program and submit documentation of the updated need to the office of
17 financial management by September 1, 2020.

18 **Sec. 225.** 2019 c 415 s 225 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

21 (1)(a) The appropriations to the department of children, youth,
22 and families in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2020, unless
24 prohibited by this act, the department may transfer general fund—
25 state appropriations for fiscal year 2020 among programs after
26 approval by the director of the office of financial management.
27 However, the department may not transfer state appropriations that
28 are provided solely for a specified purpose except as expressly
29 provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are
31 insufficient to fund actual expenditures in excess of fiscal year
32 2020 caseload forecasts and utilization assumptions in the foster
33 care, adoption support, child protective services, working
34 connections child care, and the juvenile rehabilitation programs, the
35 department may transfer appropriations that are provided solely for a
36 specified purpose.

37 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

38 General Fund—State Appropriation (FY 2020). . . . (~~(\$399,796,000)~~)

1		<u>\$409,677,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$412,306,000))
3		<u>\$406,859,000</u>
4	General Fund—Federal Appropriation.	((\$542,242,000))
5		<u>\$485,803,000</u>
6	General Fund—Private/Local Appropriation.	\$2,824,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	((\$27,892,000))
9		<u>\$24,916,000</u>
10	TOTAL APPROPRIATION.	((\$1,385,060,000))
11		<u>\$1,330,079,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (a) \$748,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$748,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely to contract for the operation of
17 one pediatric interim care center. The center shall provide
18 residential care for up to thirteen children through two years of
19 age. Seventy-five percent of the children served by the center must
20 be in need of special care as a result of substance abuse by their
21 mothers. The center shall also provide on-site training to
22 biological, adoptive, or foster parents. The center shall provide at
23 least three months of consultation and support to the parents
24 accepting placement of children from the center. The center may
25 recruit new and current foster and adoptive parents for infants
26 served by the center. The department shall not require case
27 management as a condition of the contract.

28 (b) \$253,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$253,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely for the costs of hub home foster
31 families that provide a foster care delivery model that includes a
32 licensed hub home. Use of the hub home model is intended to support
33 foster parent retention, improve child outcomes, and encourage the
34 least restrictive community placements for children in out-of-home
35 care.

36 (c) \$579,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$579,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$110,000 of the general fund—federal

1 appropriation are provided solely for a receiving care center east of
2 the Cascade mountains.

3 (d) \$1,245,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,245,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for services provided through
6 children's advocacy centers. Of the amounts provided in this
7 subsection, \$255,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$255,000 of the general fund—state appropriation
9 for fiscal year 2021 are provided solely for an expansion to child
10 advocacy center services.

11 (e) \$1,884,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state
13 appropriation for fiscal year 2021 is provided solely for
14 implementation of performance-based contracts for family support and
15 related services pursuant to RCW 74.13B.020. Of the amounts provided
16 in this subsection, \$533,000 of the general fund—state appropriation
17 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—
18 state appropriation for fiscal year 2021 are provided solely to
19 expand performance-based contracts through network administrators.

20 (f) (~~(\$3,291,000)~~) \$2,568,000 of the general fund—state
21 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$3,079,000 of the
22 general fund—state appropriation for fiscal year 2021, and
23 (~~(\$5,876,000)~~) \$3,567,000 of the general fund-federal appropriation
24 are provided solely for social worker and related staff to receive,
25 refer, and respond to screened-in reports of child abuse and neglect
26 pursuant to chapter 208, Laws of 2018.

27 (g) Beginning October 1, 2019, and each calendar quarter
28 thereafter, the department shall provide a tracking report for social
29 service specialists and corresponding social services support staff
30 to the office of financial management, and the appropriate policy and
31 fiscal committees of the legislature. (~~The~~) To the extent in which
32 the information is available, the report shall include the following
33 information identified separately for social service specialists
34 doing case management work, supervisory work, and administrative
35 support staff, and identified separately by job duty or program,
36 including but not limited to intake, child protective services
37 investigations, child protective services family assessment response,
38 and child and family welfare services:

1 (i) Total full time equivalent employee authority, allotments and
2 expenditures by region, office, classification and band, and job duty
3 or program;

4 (ii) Vacancy rates by region, office, and classification and
5 band; and

6 (iii) Average length of employment with the department, and when
7 applicable, the date of exit for staff exiting employment with the
8 department by region, office, classification and band, and job duty
9 or program.

10 (h) \$94,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$94,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for a contract with a child
13 advocacy center in Spokane to provide continuum of care services for
14 children who have experienced abuse or neglect and their families.

15 (i) \$3,910,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$3,910,000 of the general fund—state appropriation for
17 fiscal year 2021 and \$2,336,000 of the general fund—federal
18 appropriation are provided solely for the department to reduce the
19 caseload ratios of social workers serving children in foster care, to
20 promote decreased lengths of stay and to make progress towards
21 achievement of the Braam settlement caseload outcomes.

22 (j)(A) \$539,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$540,000 of the general fund—state appropriation
24 for fiscal year 2021, \$656,000 of the general fund private/local
25 appropriation, and \$252,000 of the general fund—federal appropriation
26 are provided solely for a contract with an educational advocacy
27 provider with expertise in foster care educational outreach. The
28 amounts in this subsection are provided solely for contracted
29 education coordinators to assist foster children in succeeding in
30 K-12 and higher education systems and to assure a focus on education
31 during the department's transition to performance-based contracts.
32 Funding must be prioritized to regions with high numbers of foster
33 care youth, or regions where backlogs of youth that have formerly
34 requested educational outreach services exist. The department is
35 encouraged to use private matching funds to maintain educational
36 advocacy services.

37 (B) The department shall contract with the office of the
38 superintendent of public instruction, which in turn shall contract

1 with a nongovernmental entity or entities to provide educational
2 advocacy services pursuant to RCW 28A.300.590.

3 (k) The department shall continue to implement policies to reduce
4 the percentage of parents requiring supervised visitation, including
5 clarification of the threshold for transition from supervised to
6 unsupervised visitation prior to reunification.

7 (l) \$375,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$375,000 of the general fund—state appropriation for
9 fiscal year 2021 and \$112,000 of the general fund—federal
10 appropriation are provided solely for the department to develop,
11 implement, and expand strategies to improve the capacity,
12 reliability, and effectiveness of contracted visitation services for
13 children in temporary out-of-home care and their parents and
14 siblings. Strategies may include, but are not limited to, increasing
15 mileage reimbursement for providers, offering transportation-only
16 contract options, and mechanisms to reduce the level of parent-child
17 supervision when doing so is in the best interest of the child.

18 (m) For purposes of meeting the state's maintenance of effort for
19 the state supplemental payment program, the department of children,
20 youth, and families shall track and report to the department of
21 social and health services the monthly state supplemental payment
22 amounts attributable to foster care children who meet eligibility
23 requirements specified in the state supplemental payment state plan.
24 Such expenditures must equal at least \$3,100,000 annually and may not
25 be claimed toward any other federal maintenance of effort
26 requirement. Annual state supplemental payment expenditure targets
27 must continue to be established by the department of social and
28 health services. Attributable amounts must be communicated by the
29 department of children, youth, and families to the department of
30 social and health services on a monthly basis.

31 (n) \$1,230,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,230,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$156,000 of the general fund—federal
34 appropriation are provided solely to increase the travel
35 reimbursement for in-home service providers.

36 (o) The department is encouraged to control exceptional
37 reimbursement decisions so that the child's needs are met without
38 excessive costs.

1 (p) \$197,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$197,000 of the general fund—state appropriation for
3 fiscal year 2021 is provided solely for the department to conduct
4 biennial inspections and certifications of facilities, both overnight
5 and day shelters, that serve those who are under 18 years old and are
6 homeless.

7 (q) \$1,740,000 of the general fund—state appropriation for fiscal
8 year 2020 (~~(and \$1,741,000)~~) \$3,815,000 of the general fund—state
9 appropriation for fiscal year 2021 (~~(is)~~), and \$230,000 of the
10 general fund—federal appropriation are provided solely for the
11 department to operate emergent placement contracts. Of the amounts
12 provided in this subsection (2)(Q), \$2,074,000 of the general fund—
13 state appropriation for fiscal year 2021 and \$230,000 of the general
14 fund—federal appropriation are provided solely for contracts with
15 enhanced therapeutic services and greater staff-to-child ratios. The
16 department shall not include the costs to operate emergent placement
17 contracts in the calculations for family foster home maintenance
18 payments and shall submit as part of the budget submittal
19 documentation required by RCW 43.88.030 any costs associated with
20 increases in the number of emergent placement contract beds after the
21 effective date of this section that cannot be sustained within
22 existing appropriations.

23 (r) The appropriations in this section include sufficient funding
24 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
25 (kinship caregiver legal support).

26 (s) (i) \$10,828,000 of the general fund—state appropriation for
27 fiscal year 2020, (~~(\$10,993,000)~~) \$14,168,000 of the general fund—
28 state appropriation for fiscal year 2021, and (~~(\$13,365,000)~~)
29 \$15,482,000 of the general fund—federal appropriation are provided
30 solely for rate increases for behavioral rehabilitation services
31 providers. The department shall modify the rate structure to one that
32 is based on placement setting rather than acuity level pursuant to
33 the rate study submitted in December 2018. Of the amounts provided in
34 this subsection (2)(s)(i), \$3,175,000 of the general fund—state
35 appropriation for fiscal year 2021 and \$2,117,000 of the general fund
36 —federal appropriation are provided solely to contract enhanced rates
37 for beds that allow for transitions from inpatient treatment,
38 hospital treatment, emergency placement services, use of hotels, or
39 out-of-state placements. Beds with an enhanced behavioral health

1 services rate must provide increased therapeutic services, greater
2 staff-to-child ratios, or tailored services that support placement
3 stabilization for individuals with acute needs.

4 (ii) Beginning January 1, 2020, and continuing through the
5 2019-2021 fiscal biennium, the department must provide semi-annual
6 reports to the governor and appropriate legislative committees that
7 includes the number of in-state behavioral rehabilitation services
8 providers and licensed beds, the number of out-of-state behavioral
9 rehabilitation services placements, and a comparison of these numbers
10 to the same metrics expressed as an average over the first six months
11 of calendar year 2019. Beginning in state fiscal year 2021, the
12 report shall identify beds with the enhanced behavioral health
13 services rate.

14 (t) Within existing resources, the department shall implement
15 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
16 children).

17 (u) \$530,000 of the general fund—state appropriation for fiscal
18 year 2021 and \$106,000 of the general fund—federal appropriation are
19 provided solely to contract with a community organization with
20 expertise in the yvlfeset case management model to serve youth and
21 young adults currently being served or exiting the foster care,
22 juvenile justice, and mental health systems to successfully
23 transition into self-reliant adults.

24 (v) \$767,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$766,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Second
27 Substitute Senate Bill No. 5718 (child welfare housing assistance).

28 ~~((If the bill is not enacted by June 30, 2019, the amounts provided~~
29 ~~in this subsection shall lapse.~~

30 ~~(v))~~ (w) \$413,000 of the general fund—state appropriation for
31 fiscal year 2020, \$413,000 of the general fund—state appropriation
32 for fiscal year 2021, and \$826,000 of the general fund—federal
33 appropriation are provided solely to increase family reconciliation
34 services.

35 ~~((w))~~ (x) \$250,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$250,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for implementing the
38 supportive visitation model that utilizes trained visit navigators to

1 provide a structured and positive visitation experience for children
2 and their parents.

3 ~~((x))~~ (y) The department of children, youth, and families shall
4 enter into interagency agreements with the office of public defense
5 and office of civil legal aid to facilitate the use of federal Title
6 IV-E reimbursement for parent representation and child representation
7 services.

8 ~~((y))~~ (z) \$146,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$147,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for implementation of
11 Substitute Senate Bill No. 5955 (DCYF/statewide system). ~~((If the
12 bill is not enacted by June 30, 2019, the amounts provided in this
13 subsection shall lapse.~~

14 ~~(z) \$7,586,000)~~ (aa) \$15,046,000 of the general fund—federal
15 appropriation is provided solely for the department of children,
16 youth, and families to leverage federal title IV-E funds available
17 under the family first prevention services act for qualifying
18 services and families.

19 (i) In fiscal year 2020, the department shall work with the
20 department of social and health services to complete an evaluation of
21 kinship navigator services that would enable establishment of a well-
22 supported, supported, or promising practice model.

23 (ii) No later than December 1, 2019, the department shall report
24 to the governor and appropriate legislative committees on the
25 feasibility of claiming federal title IV-E reimbursement in fiscal
26 year 2021 for home visiting services and kinship navigator services.
27 The report shall include the estimated share of the current
28 population receiving home visiting services whom the department would
29 consider candidates for foster care for the purposes of title IV-E
30 reimbursement under the family first prevention services act, and the
31 estimated workload impacts for the department to identify and
32 document the candidacy of populations receiving home visiting
33 services.

34 ~~((aa))~~ (bb) \$443,000 of the general fund—state appropriation
35 for fiscal year 2020, \$443,000 of the general fund—state
36 appropriation for fiscal year 2021, and \$818,000 of the general fund—
37 federal appropriation are provided solely for ten child and family
38 welfare services case workers.

1 ~~((bb) \$379,000 of the general fund state appropriation for~~
2 ~~fiscal year 2020 and \$871,000 of the general fund state appropriation~~
3 ~~for fiscal year 2021 are provided solely for the department of~~
4 ~~children, youth, and families to contract with a county-wide~~
5 ~~nonprofit organization with early childhood expertise in Pierce~~
6 ~~county for a pilot project to prevent child abuse and neglect using~~
7 ~~nationally recognized models. Of the amounts provided:~~

8 ~~(i) \$323,000 of the general fund state appropriation for fiscal~~
9 ~~year 2020 and \$333,000 of the general fund state appropriation for~~
10 ~~fiscal year 2021 are provided solely for the nonprofit organization~~
11 ~~to convene stakeholders to implement a countywide resource and~~
12 ~~referral linkage system for families of children who are prenatal~~
13 ~~through age five.~~

14 ~~(ii) \$56,000 of the general fund state appropriation for fiscal~~
15 ~~year 2020 and \$539,000 of the general fund state appropriation for~~
16 ~~fiscal year 2021 are provided solely for the nonprofit organization~~
17 ~~to offer a voluntary brief newborn home visiting program. The program~~
18 ~~must meet the diverse needs of Pierce county residents and,~~
19 ~~therefore, it must be flexible, culturally appropriate, and~~
20 ~~culturally responsive. The department, in collaboration with the~~
21 ~~nonprofit organization, must examine the feasibility of leveraging~~
22 ~~federal and other fund sources, including federal Title IV-E and~~
23 ~~medicaid funds, for home visiting provided through the pilot. The~~
24 ~~department must report its findings to the governor and appropriate~~
25 ~~legislative committees by December 1, 2019.))~~

26 (cc) \$499,000 of the
27 general fund—state appropriation for fiscal year 2021 and \$155,000 of
28 the general fund—federal appropriation are provided solely to
29 implement the family connections pilot project in two offices and
30 must include one office in western Washington and one office in
31 eastern Washington. The amount provided in this subsection is
32 provided solely to contract with a nongovernmental entity or entities
33 for skilled foster parents and parent allies to work with the
34 department in efforts to encourage foster parent contact with birth
35 parents when it fosters the interests of the child in accordance with
36 RCW 13.34.260.

37 (dd) \$400,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for a contract with a national nonprofit
39 organization to, in partnership with private matching funds,
subcontract with a community organization for specialized, enhanced

1 interagency agreement with the health care authority. County juvenile
2 courts shall apply to the department of children, youth, and families
3 for funding for program-specific participation and the department
4 shall provide grants to the courts consistent with the per-
5 participant treatment costs identified by the institute.

6 (c) \$1,537,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,537,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for expansion of the juvenile
9 justice treatments and therapies in department of children, youth,
10 and families programs identified by the Washington state institute
11 for public policy in its report: "Inventory of Evidence-based,
12 Research-based, and Promising Practices for Prevention and
13 Intervention Services for Children and Juveniles in the Child
14 Welfare, Juvenile Justice, and Mental Health Systems." The department
15 may concentrate delivery of these treatments and therapies at a
16 limited number of programs to deliver the treatments in a cost-
17 effective manner.

18 (d) (i) \$6,198,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$6,198,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely to implement
21 evidence- and research-based programs through community juvenile
22 accountability grants, administration of the grants, and evaluations
23 of programs funded by the grants. In addition to funding provided in
24 this subsection, funding to implement alcohol and substance abuse
25 treatment programs for locally committed offenders is provided
26 through an interagency agreement with the health care authority.

27 (ii) The department of children, youth, and families shall
28 administer a block grant to county juvenile courts for the purpose of
29 serving youth as defined in RCW 13.40.510(4)(a) in the county
30 juvenile justice system. Funds dedicated to the block grant include:
31 Consolidated juvenile service (CJS) funds, community juvenile
32 accountability act (CJAA) grants, chemical dependency/mental health
33 disposition alternative (CDDA), and suspended disposition alternative
34 (SDA). The department of children, youth, and families shall follow
35 the following formula and must prioritize evidence-based programs and
36 disposition alternatives and take into account juvenile courts
37 program-eligible youth in conjunction with the number of youth served
38 in each approved evidence-based program or disposition alternative:
39 (A) Thirty-seven and one-half percent for the at-risk population of

1 youth ten to seventeen years old; (B) fifteen percent for the
2 assessment of low, moderate, and high-risk youth; (C) twenty-five
3 percent for evidence-based program participation; (D) seventeen and
4 one-half percent for minority populations; (E) three percent for the
5 chemical dependency and mental health disposition alternative; and
6 (F) two percent for the suspended dispositional alternatives. Funding
7 for the special sex offender disposition alternative (SSODA) shall
8 not be included in the block grant, but allocated on the average
9 daily population in juvenile courts. Funding for the evidence-based
10 expansion grants shall be excluded from the block grant formula.
11 Funds may be used for promising practices when approved by the
12 department of children, youth, and families and juvenile courts,
13 through the community juvenile accountability act committee, based on
14 the criteria established in consultation with Washington state
15 institute for public policy and the juvenile courts.

16 (iii) The department of children, youth, and families and the
17 juvenile courts shall establish a block grant funding formula
18 oversight committee with equal representation from the department of
19 children, youth, and families and the juvenile courts. The purpose of
20 this committee is to assess the ongoing implementation of the block
21 grant funding formula, utilizing data-driven decision making and the
22 most current available information. The committee will be co-chaired
23 by the department of children, youth, and families and the juvenile
24 courts, who will also have the ability to change members of the
25 committee as needed to achieve its purpose. The committee may make
26 changes to the formula categories in (d)(ii) of this subsection if it
27 determines the changes will increase statewide service delivery or
28 effectiveness of evidence-based program or disposition alternative
29 resulting in increased cost/benefit savings to the state, including
30 long-term cost/benefit savings. The committee must also consider
31 these outcomes in determining when evidence-based expansion or
32 special sex offender disposition alternative funds should be included
33 in the block grant or left separate.

34 (iv) The juvenile courts and administrative office of the courts
35 must collect and distribute information and provide access to the
36 data systems to the department of children, youth, and families and
37 the Washington state institute for public policy related to program
38 and outcome data. The department of children, youth, and families and
39 the juvenile courts must work collaboratively to develop program
40 outcomes that reinforce the greatest cost/benefit to the state in the

1 implementation of evidence-based practices and disposition
2 alternatives.

3 (e) \$557,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$557,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for funding of the teamchild
6 project.

7 (f) \$283,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$283,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the juvenile detention
10 alternatives initiative.

11 (g) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a grant program focused on
14 criminal street gang prevention and intervention. The department of
15 children, youth, and families may award grants under this subsection.
16 The department of children, youth, and families shall give priority
17 to applicants who have demonstrated the greatest problems with
18 criminal street gangs. Applicants composed of, at a minimum, one or
19 more local governmental entities and one or more nonprofit,
20 nongovernmental organizations that have a documented history of
21 creating and administering effective criminal street gang prevention
22 and intervention programs may apply for funding under this
23 subsection. Each entity receiving funds must report to the department
24 of children, youth, and families on the number and types of youth
25 served, the services provided, and the impact of those services on
26 the youth and the community.

27 (h) The juvenile rehabilitation institutions may use funding
28 appropriated in this subsection to purchase goods, supplies, and
29 services through hospital group purchasing organizations when it is
30 cost-effective to do so.

31 (i) \$50,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$50,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for grants to county juvenile
34 courts to establish alternative detention facilities similar to the
35 proctor house model in Jefferson county, Washington, that will
36 provide less restrictive confinement alternatives to youth in their
37 local communities. County juvenile courts shall apply to the
38 department of children, youth, and families for funding and each
39 entity receiving funds must report to the department on the number

1 and types of youth serviced, the services provided, and the impact of
2 those services on the youth and the community.

3 (j) \$432,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$432,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to provide
6 housing services to clients releasing from incarceration into the
7 community.

8 (k) \$2,063,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,606,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1646 (juvenile rehabilitation
12 confinement). ((If the bill is not enacted by June 30, 2019, the
13 amounts provided in this subsection shall lapse.))

14 (l) \$80,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for a contract with a non-governmental
16 entity to research youth violence prevention strategies and explore
17 new and existing resources to implement evidence-based youth
18 prevention strategies in the city of Federal Way.

19 (m) \$200,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided for the department to measure the fidelity of
21 the evidence-based interventions incorporated into the integrated
22 treatment model. By July 1, 2020, the department must report to the
23 governor and the appropriate fiscal and policy committees of the
24 legislature on the results of the assessment of the integrated
25 treatment model.

26 (n) \$425,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for community-based violence prevention
28 and intervention services to individuals identified through the King
29 county shots fired social network analysis. The department must
30 complete an evaluation of the program and provide a report to the
31 governor and the appropriate legislative committees by September 15,
32 2021.

33 (o) \$800,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the office of juvenile justice to
35 establish a grant program for evidence-based services to youth who
36 are at high risk to perpetrate gun violence and who reside in areas
37 with high rates of gun violence.

38 (i) Priority shall be given to one site serving in south King
39 county and one site in Yakima county.

1 (ii) Priority for funding shall be given to sites who partner
2 with the University of Washington to deliver family integrated
3 transition services through use of credible messenger advocates.

4 ~~((3))~~ (4) EARLY LEARNING PROGRAM

5	General Fund—State Appropriation (FY 2020)	((232,310,000))
6		<u>\$218,436,000</u>
7	General Fund—State Appropriation (FY 2021)	((246,369,000))
8		<u>\$219,002,000</u>
9	General Fund—Federal Appropriation.	((444,984,000))
10		<u>\$412,831,000</u>
11	General Fund—Private/Local Appropriation.	((100,000))
12		<u>\$1,115,000</u>
13	Education Legacy Trust Account—State Appropriation. .	((28,336,000))
14		<u>\$28,156,000</u>
15	Home Visiting Services Account—State Appropriation. .	((14,798,000))
16		<u>\$15,326,000</u>
17	Home Visiting Services Account—Federal Appropriation.	((27,677,000))
18		<u>\$28,522,000</u>
19	Washington Opportunity Pathways Account—	
20	State Appropriation.	\$80,000,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$3,900,000
23	TOTAL APPROPRIATION.	((1,078,474,000))
24		<u>\$1,007,288,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (a) ~~((i) \$81,236,000)~~ \$80,273,000 of the general fund—state
28 appropriation for fiscal year 2020, ~~((89,410,000))~~ \$90,667,000 of
29 the general fund—state appropriation for fiscal year 2021,
30 ~~((24,250,000))~~ \$24,070,000 of the education legacy trust account—
31 state appropriation, and \$80,000,000 of the opportunity pathways
32 account appropriation are provided solely for the early childhood
33 education and assistance program. These amounts shall support at
34 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal
35 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be
36 reserved for foster children to receive school-year-round enrollment.

37 ~~((ii) The department of children, youth, and families must~~
38 ~~develop a methodology to identify, at the school district level, the~~

1 geographic locations of where early childhood education and
2 assistance program slots are needed to meet the entitlement specified
3 in RCW 43.216.556. This methodology must be linked to the caseload
4 forecast produced by the caseload forecast council and must include
5 estimates of the number of slots needed at each school district and
6 the corresponding facility needs required to meet the entitlement in
7 accordance with RCW 43.216.556. This methodology must be included as
8 part of the budget submittal documentation required by RCW
9 43.88.030.)

10 (b) \$200,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$200,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely to develop and provide culturally
13 relevant supports for parents, family, and other caregivers.

14 (c) The department is the lead agency for and recipient of the
15 federal child care and development fund grant. Amounts within this
16 grant shall be used to fund child care licensing, quality
17 initiatives, agency administration, and other costs associated with
18 child care subsidies.

19 (d) (~~(\$76,453,000)~~) \$64,019,000 of the general fund—state
20 appropriation in fiscal year 2020, (~~(\$82,736,000)~~) \$53,066,000 of the
21 general fund—state appropriation in fiscal year 2021, and
22 \$283,375,000 of the general fund—federal appropriation are provided
23 solely for the working connections child care program under (~~(RCW~~
24 ~~43.215.135)~~) RCW 43.216.135. Of the amounts provided in this
25 subsection:

26 (i) \$78,101,000 of the general fund—state appropriation shall be
27 claimed toward the state's temporary assistance for needy families
28 federal maintenance of effort requirement. The department shall work
29 in collaboration with the department of social and health services to
30 track the average monthly child care subsidy caseload and
31 expenditures by fund type, including child care development fund,
32 general fund—state appropriation, and temporary assistance for needy
33 families for the purpose of estimating the monthly temporary
34 assistance for needy families reimbursement.

35 (ii) \$44,103,000 is for the compensation components of the
36 2019-2021 collective bargaining agreement covering family child care
37 providers as provided in section 943 of this act.

38 (iii) \$28,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,359,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second
2 Substitute House Bill No. 1303 (child care/higher education) (~~or~~
3 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~
4 ~~investment). If neither bill is enacted by June 30, 2019, the amounts~~
5 ~~provided in this subsection (d) (iii) shall lapse).~~

6 (iv) \$526,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$519,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Second
9 Substitute House Bill No. 1603 (economic assistance programs). (~~If~~
10 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
11 ~~this subsection (d) (iv) shall lapse.)~~)

12 (v) \$101,414,000 is for subsidy rate increases for child care
13 center providers. Funding in this subsection is sufficient to achieve
14 the 55th percentile of market at a level 3 standard of quality.

15 (vi) In order to not exceed the appropriated amount, the
16 department shall manage the program so that the average monthly
17 caseload does not exceed 33,000 households and the department shall
18 give prioritized access into the program according to the following
19 order:

20 (A) Families applying for or receiving temporary assistance for
21 needy families (TANF);

22 (B) TANF families curing sanction;

23 (C) Foster children;

24 (D) Families that include a child with special needs;

25 (E) Families in which a parent of a child in care is a minor who
26 is not living with a parent or guardian and who is a full-time
27 student in a high school that has a school-sponsored on-site child
28 care center;

29 (F) Families with a child residing with a biological parent or
30 guardian who have received child protective services, child welfare
31 services, or a family assessment response from the department in the
32 past six months, and have received a referral for child care as part
33 of the family's case management;

34 (G) Families that received subsidies within the last thirty days
35 and:

36 (I) Have reapplied for subsidies; and

37 (II) Have household income of two hundred percent of the federal
38 poverty level or below; and

39 (H) All other eligible families.

1 (vii) The department, in collaboration with the department of
2 social and health services, must submit a follow-up report by
3 December 1, 2019, to the governor and the appropriate fiscal and
4 policy committees of the legislature on quality control measures for
5 the working connections child care program. The report must include:

6 (A) An updated narrative of the procurement and implementation of
7 an improved time and attendance system, including an updated and
8 detailed accounting of the final costs of procurement and
9 implementation;

10 (B) An updated and comprehensive description of all processes,
11 including computer algorithms and additional rule development, that
12 the department and the department of social and health services have
13 implemented and that are planned to be implemented to avoid
14 overpayments. The updated report must include an itemized description
15 of the processes implemented or planned to be implemented to address
16 each of the following:

17 (I) Ensure the department's auditing efforts are informed by
18 regular and continuous alerts of the potential for overpayments;

19 (II) Avoid overpayments, including the billing of more regular
20 business days than are in a month, to the maximum extent possible and
21 expediently recover overpayments that have occurred;

22 (III) Withhold payment from providers when necessary to
23 incentivize receipt of the necessary documentation to complete an
24 audit;

25 (IV) Establish methods for reducing future payments or
26 establishing repayment plans in order to recover any overpayments;

27 (V) Sanction providers, including termination of eligibility, who
28 commit intentional program violations or fail to comply with program
29 requirements, including compliance with any established repayment
30 plans;

31 (VI) Consider pursuit of prosecution in cases with fraudulent
32 activity; and

33 (VII) Ensure two half-day rates totaling more than one hundred
34 percent of the daily rate are not paid to providers; and

35 (C) A description of the process by which fraud is identified and
36 how fraud investigations are prioritized and expedited.

37 (viii) Beginning July 1, 2019, and annually thereafter, the
38 department, in collaboration with the department of social and health
39 services, must report to the governor and the appropriate fiscal and

1 policy committees of the legislature on the status of overpayments in
2 the working connections child care program.

3 (A) The report must include the following information for the
4 previous fiscal year:

5 ~~((A))~~ (I) A summary of the number of overpayments that
6 occurred;

7 ~~((B))~~ (II) The reason for each overpayment;

8 ~~((C))~~ (III) The total cost of overpayments;

9 ~~((D))~~ (IV) A comparison to overpayments that occurred in the
10 past two preceding fiscal years; and

11 ~~((E))~~ (V) Any planned modifications to internal processes that
12 will take place in the coming fiscal year to further reduce the
13 occurrence of overpayments.

14 (B) The annual report due July 1, 2020, shall include options and
15 recommendations for a new methodology for calculating savings
16 projections from the implementation of the child care time and
17 attendance system.

18 (e) Within available amounts, the department in consultation with
19 the office of financial management shall report enrollments and
20 active caseload for the working connections child care program to the
21 governor and the legislative fiscal committees and the legislative-
22 executive WorkFirst poverty reduction oversight task force on an
23 agreed upon schedule. The report shall also identify the number of
24 cases participating in both temporary assistance for needy families
25 and working connections child care. The department must also report
26 on the number of children served through contracted slots.

27 (f) \$1,560,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,560,000 of the general fund—state appropriation for
29 fiscal year 2021 and \$13,424,000 of the general fund—federal
30 appropriation are provided solely for the seasonal child care
31 program. If federal sequestration cuts are realized, cuts to the
32 seasonal child care program must be proportional to other federal
33 reductions made within the department.

34 (g) \$379,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$871,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department of children,
37 youth, and families to contract with a countywide nonprofit
38 organization with early childhood expertise in Pierce county for a

1 pilot project to prevent child abuse and neglect using nationally
2 recognized models. Of the amounts provided:

3 (i) \$323,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$333,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the nonprofit organization
6 to convene stakeholders to implement a countywide resource and
7 referral linkage system for families of children who are prenatal
8 through age five.

9 (ii) \$56,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$539,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the nonprofit organization
12 to offer a voluntary brief newborn home visiting program. The program
13 must meet the diverse needs of Pierce county residents and,
14 therefore, it must be flexible, culturally appropriate, and
15 culturally responsive. The department, in collaboration with the
16 nonprofit organization, must examine the feasibility of leveraging
17 federal and other fund sources, including federal Title IV-E and
18 medicaid funds, for home visiting provided through the pilot. The
19 department must report its findings to the governor and appropriate
20 legislative committees by December 1, 2019.

21 (h) ((~~\$4,674,000~~)) \$4,653,000 of the general fund—state
22 appropriation for fiscal year 2020, ((~~\$3,598,000~~)) \$3,587,000 of the
23 general fund—state appropriation for fiscal year 2021, and \$1,076,000
24 of the general fund—federal appropriation are provided solely for the
25 early childhood intervention prevention services (ECLIPSE) program.
26 The department shall contract for ECLIPSE services to provide
27 therapeutic child care and other specialized treatment services to
28 abused, neglected, at-risk, and/or drug-affected children. The
29 department shall ensure that contracted providers pursue receipt of
30 federal funding associated with the early support for infants and
31 toddlers program. Priority for services shall be given to children
32 referred from the department.

33 ((~~h~~)) (i) \$38,622,000 of the general fund—state appropriation
34 for fiscal year 2020, \$38,095,000 of the general fund—state
35 appropriation for fiscal year 2021 and \$33,908,000 of the general
36 fund—federal appropriation are provided solely to maintain the
37 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
38 department shall place a ten percent administrative overhead cap on
39 any contract entered into with the University of Washington. In a bi-

1 annual report to the governor and the legislature, the department
2 shall report the total amount of funds spent on the quality rating
3 and improvements system and the total amount of funds spent on degree
4 incentives, scholarships, and tuition reimbursements. Of the amounts
5 provided in this subsection:

6 (i) \$1,728,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,728,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for reducing barriers for low-
9 income providers to participate in the early achievers program.

10 (ii) \$17,955,000 is for quality improvement awards, of which
11 \$1,650,000 is to provide a \$500 increase for awards for select
12 providers rated level three to five in accordance with the 2019-2021
13 collective bargaining agreement covering family child care providers
14 as set forth in section 943 of this act.

15 (iii) \$1,283,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$417,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for implementation of
18 Engrossed Second Substitute House Bill No. 1391 (early achievers
19 program). ~~((If the bill is not enacted by June 30, 2019, the amounts
20 provided in this subsection (h) (iii) shall lapse.~~

21 ~~(i) \$150,000))~~ (j) \$300,000 of the general fund—state
22 appropriation for fiscal year 2020 and ~~((\$150,000))~~ \$300,000 of the
23 general fund—state appropriation for fiscal year 2021 are provided
24 solely for a contract with a nonprofit entity experienced in the
25 provision of promoting early literacy for children through pediatric
26 office visits.

27 ~~((+j))~~ (k) \$4,000,000 of the education legacy trust account—
28 state appropriation is provided solely for early intervention
29 assessment and services.

30 ~~((+k))~~ (l) Information technology projects or investments and
31 proposed projects or investments impacting time capture, payroll and
32 payment processes and systems, eligibility, case management and
33 authorization systems within the department are subject to technical
34 oversight by the office of the chief information officer.

35 ~~((+l))~~ (m) (i) (A) The department is required to provide to the
36 education research and data center, housed at the office of financial
37 management, data on all state-funded early childhood programs. These
38 programs include the early support for infants and toddlers, early
39 childhood education and assistance program (ECEAP), and the working

1 connections and seasonal subsidized childcare programs including
2 license exempt facilities or family, friend, and neighbor care. The
3 data provided by the department to the education research data center
4 must include information on children who participate in these
5 programs, including their name and date of birth, and dates the child
6 received services at a particular facility.

7 (B) ECEAP early learning professionals must enter any new
8 qualifications into the department's professional development
9 registry starting in the 2015-16 school year, and every school year
10 thereafter. By October 2017, and every October thereafter, the
11 department must provide updated ECEAP early learning professional
12 data to the education research data center.

13 (C) The department must request federally funded head start
14 programs to voluntarily provide data to the department and the
15 education research data center that is equivalent to what is being
16 provided for state-funded programs.

17 (D) The education research and data center must provide an
18 updated report on early childhood program participation and K-12
19 outcomes to the house of representatives appropriations committee and
20 the senate ways and means committee using available data every March
21 for the previous school year.

22 (ii) The department, in consultation with the department of
23 social and health services, must withhold payment for services to
24 early childhood programs that do not report on the name, date of
25 birth, and the dates a child received services at a particular
26 facility.

27 (~~(m)~~) (n) The department shall work with state and local law
28 enforcement, federally recognized tribal governments, and tribal law
29 enforcement to develop a process for expediting fingerprinting and
30 data collection necessary to conduct background checks for tribal
31 early learning and child care providers.

32 (~~(n)~~) (o) \$5,157,000 of the general fund—state appropriation
33 for fiscal year 2020 and \$4,938,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for components
35 of the 2019-2021 collective bargaining agreement covering family
36 child care providers as set forth in section 943 of this act. Of the
37 amounts provided in this subsection:

38 (i) \$1,302,000 is for the family child care provider 501(c)(3)
39 organization for board-approved training;

1 (ii) \$230,000 is for increasing training reimbursement up to \$250
2 per person;

3 (iii) \$115,000 is for training on the electronic child care time
4 and attendance system;

5 (iv) \$3,000,000 is to maintain the career development fund;

6 (v) \$5,223,000 is for up to five days of substitute coverage per
7 provider per year through the state-administered substitute pool.

8 (vi) \$226,000 is to provide an increase to monthly health care
9 premiums.

10 (~~(p)~~) (p) \$219,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$219,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for implementation of
13 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning
14 & K-12).

15 (~~(p)~~) (q) \$100,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$100,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for implementation of
18 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

19 (~~(q)~~) (r) \$317,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$317,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely to continue a four year
22 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)
23 (outdoor early learning programs).

24 (~~(r)~~) (s) Within existing resources, the department shall
25 implement Substitute Senate Bill No. 5089 (early learning access).

26 (~~(s)~~) (t) \$250,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$250,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for additional facilitated
29 play groups offered statewide to family, friend, and neighbor child
30 care providers.

31 (~~(t)~~) (u)(i) The department of children, youth, and families,
32 in consultation with the office of the superintendent of public
33 instruction, the office of financial management, and the caseload
34 forecast council must develop a proposal to transfer the annual
35 allocations appropriated in the omnibus appropriations act for early
36 intervention services for children with disabilities from birth
37 through two years of age, from the superintendent of public
38 instruction to the department of children, youth, and families
39 beginning July 1, 2020. The department must submit a model detailing

1 how allocations for this program will be determined and identifying
2 the necessary statutory changes to the office of financial management
3 and the fiscal committees of the legislature no later than September
4 1, 2019.

5 (ii) Beginning July 1, 2019, there shall be an administrative
6 limit of five percent on all state funds allocated to school
7 districts for early intervention services for children with
8 disabilities from birth through two years of age.

9 ~~((u))~~ (v) \$750,000 of the general fund—state appropriation for
10 fiscal year 2020 is provided solely for the expanded learning
11 opportunity quality initiative pursuant to RCW 43.216.085(3)(d). No
12 later than December 1, 2020, the department shall submit a report to
13 the governor and the appropriate committees of the legislature
14 regarding the outcomes of this pilot program and recommendations for
15 future implementation that includes phasing-out the need for ongoing
16 state support.

17 ~~((v))~~ (w) \$3,779,000 of the home visiting services—state
18 appropriation and \$3,779,000 of the home visiting services—federal
19 appropriation are provided solely for the department to contract for
20 additional home visiting slots. To maximize the use of available
21 federal funding, to the greatest extent possible, the department
22 shall use these additional slots to serve families where one or more
23 children are candidates for foster care. The federal amount in this
24 subsection is contingent on the services and children being eligible
25 under the federal family first prevention services act, P.L. 115-123.
26 The department may not allocate the federal funds to contractors
27 unless the federal funding requirements are met.

28 (x) \$1,388,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the implementation of Z-0745
30 (continuity of child care for homeless families).

31 ~~((w))~~ (y) \$757,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for implementation of Z-0744
33 (child care access for teen parents).

34 (z) \$9,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$9,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Second
37 Substitute House Bill No. 1344 (child care access work group). ~~((f~~
38 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
39 ~~subsection shall lapse.~~

1 ~~(*)~~) (aa) \$773,000 of the general fund—state appropriation for
 2 fiscal year 2020 and \$773,000 of the general fund—state appropriation
 3 for fiscal year 2021 are provided solely for implementation of Second
 4 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~
 5 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
 6 ~~subsection shall lapse.~~)

7 (bb) \$231,000 of the general fund—state appropriation for fiscal
 8 year 2020 and \$144,000 of the general fund—state appropriation for
 9 fiscal year 2021 are provided solely for the department of children,
 10 youth, and families to collaborate with the office of the
 11 superintendent of public instruction to complete a report with
 12 options and recommendations for administrative efficiencies and long-
 13 term strategies that align and integrate high-quality early learning
 14 programs administered by both agencies. The report shall address
 15 capital needs, data collection and data sharing, licensing changes,
 16 quality standards, options for community-based and school-based
 17 settings, fiscal modeling, and any statutory changes needed to
 18 achieve administrative efficiencies. The report is due to the
 19 governor and the appropriate legislative committees by September 1,
 20 2020.

21 ~~((4))~~) (5) PROGRAM SUPPORT

22	General Fund—State Appropriation (FY 2020)	(\$75,435,000)
23		<u>\$118,543,000</u>
24	General Fund—State Appropriation (FY 2021)	(\$76,908,000)
25		<u>\$205,861,000</u>
26	General Fund—Federal Appropriation	(\$55,824,000)
27		<u>\$162,382,000</u>
28	<u>General Fund—Private/Local Appropriation</u>	<u>\$195,000</u>
29	<u>Education Legacy Trust Account—State Appropriation</u>	<u>\$180,000</u>
30	<u>Home Visiting Services Account—State Appropriation</u>	<u>\$472,000</u>
31	<u>Home Visiting Services Account—Federal Appropriation</u>	<u>\$354,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation	(\$14,000)
34		<u>\$2,990,000</u>
35	TOTAL APPROPRIATION	(\$208,181,000)
36		<u>\$490,977,000</u>

37 The appropriations in this subsection are subject to the
 38 following conditions and limitations:

1 (a) The health care authority, the health benefit exchange, the
2 department of social and health services, the department of health,
3 and the department of children, youth, and families shall work
4 together within existing resources to establish the health and human
5 services enterprise coalition (the coalition). The coalition, led by
6 the health care authority, must be a multi-organization collaborative
7 that provides strategic direction and federal funding guidance for
8 projects that have cross-organizational or enterprise impact,
9 including information technology projects that affect organizations
10 within the coalition. By October 31, 2019, the coalition must submit
11 a report to the governor and the legislature that describes the
12 coalition's plan for projects affecting the coalition organizations.
13 The report must include any information technology projects impacting
14 coalition organizations and, in collaboration with the office of the
15 chief information officer, provide: (i) The status of any information
16 technology projects currently being developed or implemented that
17 affect the coalition; (ii) funding needs of these current and future
18 information technology projects; and (iii) next steps for the
19 coalition's information technology projects. The office of the chief
20 information officer shall maintain a statewide perspective when
21 collaborating with the coalition to ensure that the development of
22 projects identified in this report are planned for in a manner that
23 ensures the efficient use of state resources and maximizes federal
24 financial participation. The work of the coalition is subject to the
25 conditions, limitations, and review provided in (~~section 719 of this~~
26 ~~act~~) section 701 of this act.

27 (b) \$963,000 of the general fund—state appropriation for fiscal
28 year 2020, \$963,000 of the general fund—state appropriation for
29 fiscal year 2021, and \$180,000 of the education legacy trust account—
30 state appropriation are provided solely for the early childhood
31 education and assistance program. These amounts shall support at
32 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal
33 year 2021. Of the 14,662 in fiscal year 2021, 50 slots must be
34 reserved for foster children to receive school-year-round enrollment.

35 (ii) The department of children, youth, and families must develop
36 a methodology to identify, at the school district level, the
37 geographic locations of where early childhood education and
38 assistance program slots are needed to meet the entitlement specified
39 in RCW 43.216.556. This methodology must be linked to the caseload

1 forecast produced by the caseload forecast council and must include
2 estimates of the number of slots needed at each school district and
3 the corresponding facility needs required to meet the entitlement in
4 accordance with RCW 43.216.556. This methodology must be included as
5 part of the budget submittal documentation required by RCW 43.88.030.

6 (c) \$21,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$11,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the early childhood
9 intervention prevention services (ECLIPSE) program. The department
10 shall contract for ECLIPSE services to provide therapeutic child care
11 and other specialized treatment services to abused, neglected, at-
12 risk, and/or drug-affected children. The department shall ensure that
13 contracted providers pursue receipt of federal funding associated
14 with the early support for infants and toddlers program. Priority for
15 services shall be given to children referred from the department.

16 (d) \$300,000 of the general fund—state appropriation for fiscal
17 year 2020 and ((~~\$300,000~~)) \$500,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for a
19 Washington state mentoring organization to continue and expand its
20 public-private partnerships providing technical assistance and
21 training to mentoring programs that serve at-risk youth.

22 ((~~(e)~~)) (e) \$5,000 of the general fund—state appropriation for
23 fiscal year 2020, \$5,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$16,000 of the general fund—federal
25 appropriation are provided solely for the implementation of an
26 agreement reached between the governor and the Washington federation
27 of state employees for the language access providers under the
28 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

29 ((~~(d)~~)) (f) \$63,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$7,000 of the general fund—state appropriation
31 for fiscal year 2021 are provided solely for implementation of
32 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
33 workplace). ((If the bill is not enacted by June 30, 2019, the
34 amounts provided in this subsection shall lapse.

35 (~~(e)~~)) (g) \$100,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$100,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for a full-time employee to
38 coordinate policies and programs to support pregnant and parenting

1 individuals receiving chemical dependency or substance use disorder
2 treatment.

3 ~~((f))~~ (h)(i) All agreements and contracts with vendors must
4 include a provision to require that each vendor agrees to equality
5 among its workers by ensuring similarly employed individuals are
6 compensated as equals as follows:

7 (A) Employees are similarly employed if the individuals work for
8 the same employer, the performance of the job requires comparable
9 skill, effort, and responsibility, and the jobs are performed under
10 similar working conditions. Job titles alone are not determinative of
11 whether employees are similarly employed;

12 (B) Vendors may allow differentials in compensation for its
13 workers based in good faith on any of the following:

14 (I) A seniority system; a merit system; a system that measures
15 earnings by quantity or quality of production; a bona fide job-
16 related factor or factors; or a bona fide regional difference in
17 compensation levels.

18 (II) A bona fide job-related factor or factors may include, but
19 not be limited to, education, training, or experience, that is:
20 Consistent with business necessity; not based on or derived from a
21 gender-based differential; and accounts for the entire differential.

22 (III) A bona fide regional difference in compensation level must
23 be: Consistent with business necessity; not based on or derived from
24 a gender-based differential; and account for the entire differential.

25 (ii) The provision must allow for the termination of the contract
26 if the department or department of enterprise services determines
27 that the vendor is not in compliance with this agreement or contract
28 term.

29 (iii) The department must implement this provision with any new
30 contract and at the time of renewal of any existing contract.

31 ~~((g))~~ (i) The department must submit an agency budget request
32 for the 2020 supplemental budget that identifies the amount of
33 administrative funding to be transferred from appropriations in
34 subsections ~~((1), (2), and (3))~~ (2), (3), and (4) of this section
35 to this subsection ~~((4) of this section)~~ (5).

36 (j) \$50,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department of children, youth,
38 and families to fund an educational advocate for the city of Yakima.
39 The advocate will provide intervention services to youth identified
40 as most at risk to engage in firearm violence.

1 (k) \$86,292,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for payments to providers for the
3 early support for infants and toddlers program to implement
4 Z-0775.1/20 (early support for infants and toddlers transfer).
5 Beginning September 1, 2020, funding for this purpose is transferred
6 from the office of the superintendent of public instruction; this
7 change is budget neutral. Funding and eligibility are associated with
8 the 0-2 special education caseload prepared by the caseload forecast
9 council. Disbursement of funds to providers will follow the
10 apportionment schedule used by the office of the superintendent of
11 public instruction in RCW 28A.510.260.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2019 c 415 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	((\$544,000))
	<u>\$605,000</u>
General Fund—State Appropriation (FY 2021)	((\$570,000))
	<u>\$668,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$1,138,000))
	<u>\$1,158,000</u>
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	((\$2,330,000))
	<u>\$2,509,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 302. 2019 c 415 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	((\$30,725,000))
	<u>\$28,259,000</u>
General Fund—State Appropriation (FY 2021)	((\$29,342,000))
	<u>\$29,988,000</u>

1	General Fund—Federal Appropriation.	((\$110,053,000))
2		<u>\$110,071,000</u>
3	General Fund—Private/Local Appropriation.	((\$23,406,000))
4		<u>\$27,066,000</u>
5	Reclamation Account—State Appropriation.	((\$4,906,000))
6		<u>\$4,939,000</u>
7	Flood Control Assistance Account—State Appropriation.	((\$4,174,000))
8		<u>\$4,202,000</u>
9	State Emergency Water Projects Revolving Account—State	
10	Appropriation.	\$40,000
11	Waste Reduction, Recycling, and Litter Control	
12	Account—State Appropriation.	((\$24,951,000))
13		<u>\$24,519,000</u>
14	State Drought Preparedness Account—State Appropriation.	\$204,000
15	State and Local Improvements Revolving Account—Water	
16	Supply Facilities—State Appropriation.	\$183,000
17	Aquatic Algae Control Account—State Appropriation.	\$528,000
18	Water Rights Tracking System Account—State Appropriation.	\$48,000
19	Site Closure Account—State Appropriation.	\$582,000
20	Wood Stove Education and Enforcement Account—State	
21	Appropriation.	\$577,000
22	Worker and Community Right to Know Fund—State	
23	Appropriation.	\$1,995,000
24	Water Rights Processing Account—State Appropriation.	\$39,000
25	Model Toxics Control Operating Account—State	
26	Appropriation.	((\$237,148,000))
27		<u>\$260,501,000</u>
28	Model Toxics Control Operating Account—Local	
29	Appropriation.	\$499,000
30	Water Quality Permit Account—State Appropriation.	((\$47,872,000))
31		<u>\$48,384,000</u>
32	Underground Storage Tank Account—State Appropriation.	((\$3,963,000))
33		<u>\$4,005,000</u>
34	Biosolids Permit Account—State Appropriation.	((\$2,703,000))
35		<u>\$2,724,000</u>
36	Hazardous Waste Assistance Account—State Appropriation	((\$7,150,000))
37		<u>\$7,214,000</u>
38	Radioactive Mixed Waste Account—State Appropriation.	((\$19,626,000))
39		<u>\$20,747,000</u>

1	Air Pollution Control Account—State Appropriation. . .	((\$4,452,000))
2		<u>\$4,482,000</u>
3	Oil Spill Prevention Account—State Appropriation. . .	((\$11,351,000))
4		<u>\$9,241,000</u>
5	Air Operating Permit Account—State Appropriation. . .	((\$4,679,000))
6		<u>\$4,716,000</u>
7	Freshwater Aquatic Weeds Account—State Appropriation. . .	\$1,497,000
8	Oil Spill Response Account—State Appropriation. . .	((\$7,076,000))
9		<u>\$8,576,000</u>
10	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$465,000
11	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$464,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$2,920,000
14	Water Pollution Control Revolving Administration	
15	Account—State Appropriation.	((\$3,858,000))
16		<u>\$4,248,000</u>
17	Paint Product Stewardship Account—State Appropriation. . . .	\$182,000
18	TOTAL APPROPRIATION.	((\$587,658,000))
19		<u>\$614,105,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$170,000 of the oil spill prevention account—state
23 appropriation is provided solely for a contract with the University
24 of Washington's sea grant program to continue an educational program
25 targeted to small spills from commercial fishing vessels, ferries,
26 cruise ships, ports, and marinas.

27 (2) ((~~\$102,000~~)) \$204,000 of the ((~~general fund state~~
28 ~~appropriation for fiscal year 2020 and \$102,000 of the general fund~~
29 ~~state appropriation for fiscal year 2021 are~~)) model toxics control
30 operating account—state appropriation is provided solely for
31 implementation of Executive Order No. 12-07, Washington's response to
32 ocean acidification.

33 (3) \$726,000 of the general fund—state appropriation for fiscal
34 year 2020, ((~~\$1,432,000~~)) \$1,742,000 of the general fund—state
35 appropriation for fiscal year 2021, and \$1,600,000 of the flood
36 control assistance account—state appropriation are provided solely
37 for the continued implementation of the streamflow restoration
38 program provided in chapter 90.94 RCW. Funding must be used to

1 develop watershed plans, oversee consultants, adopt rules, and
2 develop or oversee capital grant-funded projects that will improve
3 instream flows statewide.

4 (4) \$1,259,000 of the model toxics control operating account—
5 state appropriation is provided solely for the increased costs for
6 Washington conservation corp member living allowances, vehicles used
7 to transport crews to worksites, and costs unsupported by static
8 federal AmeriCorps grant reimbursement.

9 (5) \$3,482,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to
11 implement recommendations that come from chemical action plans (CAP),
12 such as the interim recommendations addressing PFAS (per- and
13 polyfluorinated alkyl substances) contamination in drinking water and
14 sources of that contamination, to monitor results, and to develop new
15 CAPs.

16 (6) \$592,000 of the reclamation account—state appropriation is
17 provided solely for the department to assess and explore
18 opportunities to resolve water rights uncertainties and disputes
19 through adjudications in selected basins where tribal senior water
20 rights, unquantified claims, and similar uncertainties about the
21 seniority, quantity, and validity of water rights exist.

22 (7) \$2,147,000 of the waste reduction, recycling, and litter
23 control account—state appropriation is provided solely for the
24 department to address litter prevention and recycling programs, and
25 in response to new China-imposed restrictions on the import of
26 recyclable materials. Activities funded from this increased
27 appropriation include litter pickup by ecology youth crews, local
28 governments, and other state agencies, and litter prevention public
29 education campaigns.

30 (8) \$120,000 of the general fund—state appropriation for fiscal
31 year 2020 and (~~(\$67,000)~~) \$569,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 implementation of Engrossed Second Substitute Senate Bill No. 5116
34 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~
35 ~~amounts provided in this subsection shall lapse.)~~)

36 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating
37 account—state appropriation is provided solely for the implementation
38 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~

1 ~~is not enacted by June 30, 2019, the amounts provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and
4 litter control account—state appropriation is provided solely for the
5 implementation of Engrossed Second Substitute Senate Bill No. 5397
6 (plastic packaging). ~~((If the bill is not enacted by June 30, 2019,~~
7 ~~the amounts provided in this subsection shall lapse.~~

8 ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and
9 litter control account—state appropriation is provided solely for the
10 implementation of Engrossed Second Substitute House Bill No. 1543
11 (concerning sustainable recycling). ~~((If the bill is not enacted by~~
12 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

13 ~~(13))~~ (12) \$342,000 of the air pollution control account—state
14 appropriation and \$619,000 of the model toxics control operating
15 account—state appropriation are provided solely for the
16 implementation of Engrossed Second Substitute House Bill No. 1112
17 (hydrofluorocarbons emissions). ~~((If the bill is not enacted by June~~
18 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

19 ~~(14))~~ (13) \$1,374,000 of the model toxics control operating
20 account—state appropriation is provided solely for the implementation
21 of Engrossed Substitute House Bill No. 1578 (oil transportation
22 safety). ~~((If the bill is not enacted by June 30, 2019, the amount~~
23 ~~provided in this subsection shall lapse.~~

24 ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$250,000 of the general fund—state appropriation
26 for fiscal year 2021 are provided solely for the department to
27 contract with the Walla Walla watershed management partnership board
28 of directors to develop a thirty-year integrated water resource
29 management strategic plan and to provide partnership staffing,
30 reporting, and operating budget costs associated with new activities
31 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
32 watershed pilot). ~~((If the bill is not enacted by June 30, 2019, the~~
33 ~~amounts provided in this subsection shall lapse.~~

34 ~~(16) \$455,000))~~ (15) \$910,000 of the ~~((general fund state~~
35 ~~appropriation for fiscal year 2020 and \$455,000 of the general fund~~
36 ~~state appropriation for fiscal year 2021 are))~~ model toxics control
37 operating account—state appropriation is provided solely for the
38 department to grant to the northwest straits commission to distribute
39 equally among the seven Puget Sound marine resource committees.

1 ~~((17) \$290,000))~~ (16) \$580,000 of the ~~((general fund state~~
2 ~~appropriation for fiscal year 2020 and \$290,000 of the general fund~~
3 ~~state appropriation for fiscal year 2021 are))~~ model toxics control
4 operating account—state appropriation is provided solely for rule
5 making to change standards to allow for a higher volume of water to
6 be spilled over Columbia river and Snake river dams to increase total
7 dissolved gas for the benefit of Chinook salmon and other salmonids.

8 ~~((18) \$118,000))~~ (17) \$236,000 of the ~~((general fund state~~
9 ~~appropriation for fiscal year 2020 and \$118,000 of the general fund~~
10 ~~state appropriation for fiscal year 2021 are))~~ model toxics control
11 operating account—state appropriation is provided solely for the
12 agency to convene a stakeholder work group to identify actions to
13 decrease loading of priority pharmaceuticals into Puget Sound,
14 contract for technical experts to provide literature review, conduct
15 an analysis and determine best practices for addressing
16 pharmaceutical discharges, and carry out laboratory testing and
17 analysis.

18 ~~((19) \$319,000))~~ (18) \$638,000 of the ~~((general fund state~~
19 ~~appropriation for fiscal year 2020 and \$319,000 of the general fund~~
20 ~~state appropriation for fiscal year 2021 are))~~ model toxics control
21 operating account—state appropriation is provided solely for the
22 department to increase coordination in reviewing shoreline armoring
23 proposals to better protect forage fish.

24 ~~((20) \$247,000))~~ (19) \$682,000 of the ~~((general fund state~~
25 ~~appropriation for fiscal year 2020 and \$435,000 of the general fund~~
26 ~~state appropriation for fiscal year 2021 are))~~ model toxics control
27 operating account—state appropriation is provided solely for
28 monitoring nutrient cycling and ocean acidification parameters at
29 twenty marine stations in Puget Sound and Hood canal.

30 ~~((21))~~ (20) \$250,000 of the flood control assistance account—
31 state appropriation is provided solely for the Washington
32 conservation corps to carry out emergency activities to respond to
33 flooding by repairing levees, preventing or mitigating an impending
34 flood hazard, or filling and stacking sandbags. This appropriation is
35 also for grants to local governments for emergency response needs,
36 including the removal of structures and repair of small-scale levees
37 and tidegates.

38 ~~((22))~~ (21) \$500,000 of the model toxics control operating
39 account—~~((lea))~~ state appropriation is provided solely for the

1 Spokane river regional toxics task force to address elevated levels
2 of polychlorinated biphenyls in the Spokane river.

3 ~~((+23))~~ (22) \$244,000 of the model toxics control operating—
4 state appropriation is provided solely for the implementation of
5 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/
6 rail). ~~((If the bill is not enacted by June 30, 2019, the amount
7 provided in this subsection shall lapse.~~

8 ~~(+24))~~ (23) \$432,000 of the model toxics control operating—state
9 appropriation is provided solely for the implementation of Substitute
10 House Bill No. 1290 (voluntary cleanups/has waste). ~~((If the bill is
11 not enacted by June 30, 2019, the amount provided in this subsection
12 shall lapse.~~

13 ~~(+25))~~ (24) \$10,000,000 of the model toxics control operating
14 account—state appropriation is provided solely for the department to
15 provide grants to local governments for the purpose of supporting
16 local solid waste and financial assistance programs.

17 ~~((+26))~~ (25) \$100,000 of the oil spill prevention account—state
18 appropriation is provided solely for the department to produce a
19 synopsis of current maritime vessel activity, navigation lanes, and
20 anchorages in the northern Puget Sound and the strait of Juan de
21 Fuca, including vessel transit in Canadian portions of transboundary
22 waters. Consistent with RCW 43.372.030, the synopsis must compile key
23 findings and baseline information on the spatial and temporal
24 distribution of and intensity of current maritime vessel activity.
25 The department may collect new information on vessel activity,
26 including information on commercial and recreational fishing, where
27 relevant to the synopsis. In producing the synopsis, the department
28 must invite the participation of Canadian agencies and first nations,
29 and must coordinate with federal agencies, other state agencies,
30 federally recognized Indian tribes, commercial and recreational
31 vessel operators and organizations representing such operators, and
32 other stakeholders. The department must provide a draft of the
33 synopsis to the appropriate committees of the legislature by June 30,
34 2021.

35 ~~((+27))~~ (26) \$500,000 of the waste reduction, recycling, and
36 litter control account—state appropriation is provided solely for the
37 implementation of Engrossed Second Substitute House Bill No. 1114
38 (food waste reduction). ~~((If the bill is not enacted by June 30,
39 2019, the amount provided in this subsection shall lapse.~~

1 ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2020 and \$464,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2021 are
4 provided solely for the implementation of House Bill No. 2052
5 (marijuana product testing). ~~((If the bill is not enacted by June 30,~~
6 ~~2019, the amounts provided in this subsection shall lapse.~~

7 ~~(29))~~ (28) \$182,000 of the paint product stewardship account—
8 state appropriation is provided solely for the implementation of
9 Substitute House Bill No. 1652 (paint stewardship). ~~((If the bill is~~
10 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
11 ~~shall lapse.))~~

12 (29) \$750,000 of the model toxics control operating account—state
13 appropriation is provided solely for the department to provide
14 funding to local governments to help address stormwater permit
15 requirements and provide assistance to small businesses, as well as
16 local source control monitoring to address toxic hotspots that impact
17 Puget Sound.

18 (30) \$535,000 of the model toxics control operating account—state
19 appropriation is provided solely for the department to develop a
20 Puget Sound nutrients general permit for wastewater treatment plants
21 in Puget Sound to reduce nutrients in wastewater discharges to Puget
22 Sound.

23 (31) \$748,000 of the model toxics control operating account—state
24 appropriation is provided solely for the department to add continuous
25 freshwater monitoring at the mouth of the seven largest rivers
26 discharging into Puget Sound.

27 (32) \$1,406,000 of the model toxics control operating account—
28 state appropriation is provided solely for the department to adopt
29 rules to strengthen and standardize the consideration of climate
30 change risks, vulnerability, and greenhouse gas emissions in
31 environmental assessments for major projects with significant
32 environmental impacts. To provide clarity for the public,
33 governmental agencies and project proponents, the rules must be
34 uniform and apply to all branches of government, including state
35 agencies, public and municipal corporations, and counties.

36 (33) \$1,500,000 of the model toxics control operating account—
37 state appropriation is provided solely for the department to provide
38 grants to local governments to remove solid, hazardous, and

1 infectious waste generated by homeless encampments. Local governments
2 are responsible for providing a twenty-five percent match.

3 (34) \$2,500,000 of the model toxics control operating account—
4 state appropriation is provided solely for the department to remove
5 surface debris generated by vacated homeless encampments on state-
6 owned sites along the I-5 corridor.

7 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10	General Fund—State Appropriation (FY 2020)	. . . . .	((\$16,013,000))
11			<u>\$16,379,000</u>
12	General Fund—State Appropriation (FY 2021)	. . . . .	((\$16,501,000))
13			<u>\$18,431,000</u>
14	General Fund—Federal Appropriation	. . . . .	\$7,079,000
15	Winter Recreation Program Account—State Appropriation	. . . . .	\$3,310,000
16	ORV and Nonhighway Vehicle Account—State Appropriation	. . . . .	\$403,000
17	Snowmobile Account—State Appropriation	. . . . .	((\$5,657,000))
18			<u>\$5,417,000</u>
19	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$367,000
20	Parks Renewal and Stewardship Account—State		
21	Appropriation	. . . . .	((\$125,438,000))
22			<u>\$128,182,000</u>
23	Parks Renewal and Stewardship Account—Private/Local		
24	Appropriation	. . . . .	\$420,000
25	Pension Funding Stabilization Account—State		
26	Appropriation	. . . . .	\$1,496,000
27	TOTAL APPROPRIATION.	. . . . .	((\$176,684,000))
28			<u>\$181,484,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$129,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$129,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for a grant for the operation of
34 the Northwest weather and avalanche center.

35 (2) \$100,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the commission to pay
38 assessments charged by local improvement districts.

1 (3) \$75,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of Senate
4 Bill No. 5918 (whale watching guidelines). (~~If the bill is not~~
5 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
6 ~~shall lapse.~~)

7 (4) \$916,000 of the general fund—state appropriation for fiscal
8 year 2020, \$915,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
10 account—state appropriation are provided solely for the commission to
11 replace major equipment with an emphasis on fire response equipment
12 and law enforcement vehicles that have over fifteen years of useful
13 life.

14 (5) (~~(\$252,000)~~) \$414,000 of the general fund—state appropriation
15 for fiscal year 2020, (~~(\$216,000)~~) \$296,000 of the general fund—state
16 appropriation for fiscal year 2021, and \$322,000 of the parks renewal
17 and stewardship account—state appropriation are provided solely for
18 operating budget impacts from capital budget projects funded in the
19 2017-2019 fiscal biennium.

20 (6) \$154,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$146,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for hiring new park rangers and
23 park aides.

24 (7) \$3,750,000 of the general fund—state appropriation for fiscal
25 year 2020, \$3,750,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
27 account—state appropriation are provided solely for maintaining
28 current service levels for core functions such as customer service,
29 facility maintenance, and law enforcement.

30 (8) \$382,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$567,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the commission to conduct
33 forest health treatments on 500 acres of forestland each year, add
34 stewardship staff capacity in the northwest region, and conduct
35 vegetation surveys to identify rare and sensitive plants. One-time
36 funding is also provided to replace a fire truck in the eastern
37 region.

38 (9) \$750,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to hire
2 construction and maintenance staff to address the backlog of
3 preventive maintenance at state parks.

4 (10) \$428,000 of the parks renewal and stewardship account—state
5 appropriation is provided solely for increased technology costs
6 associated with providing field staff with access to the state
7 government network, providing law enforcement personnel remote access
8 to law enforcement records, and providing public wi-fi services at
9 dry falls, pacific beach, and potholes state parks.

10 (11) \$204,000 of the parks renewal and stewardship account—state
11 appropriation is provided solely for maintaining the state parks'
12 central reservation system, the law enforcement records management
13 system, and discover pass automated pay stations.

14 **Sec. 304.** 2019 c 415 s 304 (uncodified) is amended to read as
15 follows:

16 **FOR THE RECREATION AND CONSERVATION OFFICE**

17	General Fund—State Appropriation (FY 2020).	((\$1,193,000))
18		<u>\$1,167,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$1,166,000))
20		<u>\$1,426,000</u>
21	General Fund—Federal Appropriation.	((\$3,779,000))
22		<u>\$3,777,000</u>
23	General Fund—Private/Local Appropriation.	\$24,000
24	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$333,000
25	Firearms Range Account—State Appropriation.	\$37,000
26	Recreation Resources Account—State Appropriation.	((\$4,143,000))
27		<u>\$4,124,000</u>
28	NOVA Program Account—State Appropriation.	\$1,107,000
29	Pension Funding Stabilization Account—State Appropriation. .	\$80,000
30	TOTAL APPROPRIATION.	((\$11,862,000))
31		<u>\$12,075,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$109,000 of the aquatic lands enhancement account—state
35 appropriation is provided solely to the recreation and conservation
36 funding board for administration of the aquatics lands enhancement
37 account grant program as described in RCW 79.105.150.

1 (2) \$37,000 of the firearms range account—state appropriation is
2 provided solely to the recreation and conservation funding board for
3 administration of the firearms range grant program as described in
4 RCW 79A.25.210.

5 (3) (~~(\$4,150,000)~~) \$4,074,000 of the recreation resources account
6 —state appropriation is provided solely to the recreation and
7 conservation funding board for administrative and coordinating costs
8 of the recreation and conservation office and the board as described
9 in RCW 79A.25.080(1).

10 (4) \$1,107,000 of the NOVA program account—state appropriation is
11 provided solely to the recreation and conservation funding board for
12 administration of the nonhighway and off-road vehicle activities
13 program as described in chapter 46.09 RCW.

14 (5) \$175,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$175,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely to contract for implementation
17 of the Nisqually watershed stewardship plan.

18 (6) \$50,000 of the recreation resources account—state
19 appropriation is provided solely for the recreation and conservation
20 office to contract with a consultant to provide a quinquennial update
21 of the economic analysis of outdoor recreation in Washington state
22 study completed in 2015. The updated study shall quantify the
23 economic contribution to the state economy from the state's public
24 lands and related ecosystem services from public lands, and quantify
25 the economic contribution from statewide outdoor recreation to the
26 state's economy. A report is due to the governor and appropriate
27 committees of the legislature by December 31, 2020.

28 (7) \$140,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the governor's salmon recovery
30 office to coordinate ongoing recovery efforts of southern resident
31 orcas and monitor progress toward implementation of recommendations
32 from the governor's southern resident killer whale task force.

33 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as
34 follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36 General Fund—State Appropriation (FY 2020). (~~(\$2,533,000)~~)
37 \$2,788,000
38 General Fund—State Appropriation (FY 2021). (~~(\$2,440,000)~~)

1 \$2,380,000
 2 Pension Funding Stabilization Account—State Appropriation. . \$254,000
 3 TOTAL APPROPRIATION. (~~(\$5,227,000)~~)
 4 \$5,422,000

5 The appropriations in this section are subject to the following
 6 conditions and limitations: \$170,000 of the general fund—state
 7 appropriation for fiscal year 2020 is provided solely for the
 8 implementation of Substitute Senate Bill No. 5151 (growth management
 9 board/indexing). (~~If the bill is not enacted by June 30, 2019, the~~
 10 ~~amount provided in this subsection shall lapse.~~)

11 **Sec. 306.** 2019 c 415 s 306 (uncodified) is amended to read as
 12 follows:

13 **FOR THE CONSERVATION COMMISSION**

14 General Fund—State Appropriation (FY 2020). (~~(\$7,936,000)~~)
 15 \$7,845,000
 16 General Fund—State Appropriation (FY 2021). (~~(\$7,973,000)~~)
 17 \$7,942,000
 18 General Fund—Federal Appropriation. (~~(\$2,301,000)~~)
 19 \$2,482,000
 20 Public Works Assistance Account—State Appropriation. . . . \$8,456,000
 21 Model Toxics Control Operating Account—State
 22 Appropriation. \$1,000,000
 23 Pension Funding Stabilization Account—State Appropriation. . \$254,000
 24 TOTAL APPROPRIATION. (~~(\$27,920,000)~~)
 25 \$27,979,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) \$500,000 of the general fund—state appropriation for fiscal
 29 year 2020 and \$500,000 of the general fund—state appropriation for
 30 fiscal year 2021 are provided solely for the commission and
 31 conservation districts to increase landowner participation in
 32 voluntary actions that protect habitat to benefit salmon and southern
 33 resident orcas.

34 (2) \$8,456,000 of the public works assistance account—state
 35 appropriation is provided solely for implementation of the voluntary
 36 stewardship program. This amount may not be used to fund agency
 37 indirect and administrative expenses.

1 (3) \$50,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the commission to continue
4 to convene and facilitate a food policy forum and to implement
5 recommendations identified through the previous work of the food
6 policy forum.

7 (a) The commission shall coordinate implementation of the forum
8 with the department of agriculture and the office of farmland
9 preservation.

10 (b) The director of the commission and the director of the
11 department of agriculture shall jointly appoint members of the forum,
12 and no appointment may be made unless each director concurs in the
13 appointment.

14 (c) In addition to members appointed by the directors, four
15 legislators may serve on the food policy forum in an ex officio
16 capacity. Legislative participants may be reimbursed for travel
17 expenses by the senate or house of representatives as provided in RCW
18 44.04.120. Legislative participants must be appointed as follows:

19 (i) The speaker of the house of representatives shall appoint one
20 member from each of the two largest caucuses of the house of
21 representatives; and

22 (ii) The majority leader and minority leader of the senate shall
23 appoint one member from each of the two largest caucuses of the
24 senate.

25 (d) Meetings of the forum may be scheduled by either the director
26 of the commission or the director of the department of agriculture.

27 (e) Staffing for the forum must be provided by the commission
28 working jointly with staff from the department of agriculture.

29 (f) The commission and the department of agriculture shall
30 jointly develop the agenda for each forum meeting as well as a report
31 from the food policy forum. The report must contain recommendations
32 and a workplan to implement the recommendations and must be delivered
33 to the appropriate committees of the legislature and the governor by
34 June 30, 2021.

35 ~~((+5))~~ (4) \$20,000 of the general fund—state appropriation for
36 fiscal year 2020 is provided solely for the following activities:

37 (a) The commission and the department of agriculture must produce
38 a gap analysis reviewing existing conservation grant programs and
39 completed voluntary stewardship program plans to identify what

1 technical assistance and cost-share resources are needed to meet the
2 requirements placed on those activities by the legislature.

3 (b) (i) The commission, in collaboration with the department of
4 agriculture, must develop recommendations for legislation or
5 additional work that may be needed to implement a sustainable farms
6 and fields grant program that prioritizes funding based on net
7 reduction of greenhouse gas emissions on farm, aquatic, or ranch
8 lands, including carbon sequestration.

9 (ii) The recommendations must incorporate the gap analysis
10 required by this section. The recommendations must include
11 information about how the grant program can complement and avoid
12 competing with existing conservation programs, and provide cost share
13 benefits to existing and new programs designed to improve water
14 quality, critical habitats, and soil health and soil-health research
15 on farm, aquatic or timber lands.

16 (iii) The recommendations must be developed with input from
17 stakeholder meetings with representatives from the environmental and
18 agricultural communities.

19 (c) The commission and the department of agriculture must provide
20 an update to the appropriate committees of the legislature by August
21 1, 2019, and final recommendations by November 1, 2019.

22 **Sec. 307.** 2019 c 415 s 307 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25	General Fund—State Appropriation (FY 2020)	((\$74,521,000))
26		<u>\$79,755,000</u>
27	General Fund—State Appropriation (FY 2021)	((\$63,849,000))
28		<u>\$74,541,000</u>
29	General Fund—Federal Appropriation.	((\$141,326,000))
30		<u>\$138,818,000</u>
31	General Fund—Private/Local Appropriation.	((\$69,360,000))
32		<u>\$69,639,000</u>
33	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
34	Aquatic Lands Enhancement Account—State Appropriation ((\$11,871,000))	
35		<u>\$11,874,000</u>
36	Recreational Fisheries Enhancement Account—State	
37	Appropriation.	\$3,332,000
38	Warm Water Game Fish Account—State Appropriation. . .	((\$2,824,000))

1		<u>\$2,825,000</u>
2	Eastern Washington Pheasant Enhancement Account—State	
3	Appropriation.	\$675,000
4	State Wildlife Account—State Appropriation.	((\$115,447,000))
5		<u>\$116,075,000</u>
6	Special Wildlife Account—State Appropriation.	\$2,904,000
7	Special Wildlife Account—Federal Appropriation.	\$517,000
8	Special Wildlife Account—Private/Local Appropriation.	\$3,653,000
9	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
10	Ballast Water and Biofouling Management Account—State	
11	Appropriation.	\$10,000
12	Model Toxics Control Operating Account—State	
13	Appropriation.	\$2,946,000
14	Regional Fisheries Enhancement Salmonid Recovery	
15	Account—Federal Appropriation.	\$5,001,000
16	Oil Spill Prevention Account—State Appropriation.	\$1,199,000
17	Aquatic Invasive Species Management Account—State	
18	Appropriation.	((\$1,906,000))
19		<u>\$2,263,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$5,186,000
22	Oyster Reserve Land Account—State Appropriation.	\$524,000
23	TOTAL APPROPRIATION.	((\$508,113,000))
24		<u>\$522,799,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$467,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$467,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely to pay for emergency fire
30 suppression costs. These amounts may not be used to fund agency
31 indirect and administrative expenses.

32 (2) \$415,000 of the general fund—state appropriation for fiscal
33 year 2020, \$415,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$440,000 of the general fund—federal
35 appropriation are provided solely for county assessments.

36 (3)(a) A legislative task force is established to recommend a
37 group or entity to review the department's budget requests in place
38 of the hatchery scientific review group. The task force is comprised

1 of two members from each of the two largest caucuses in the senate,
2 appointed by the president of the senate, and two members from each
3 of the two largest caucuses in the house of representatives,
4 appointed by the speaker of the house. The task force shall be
5 staffed by the office of program research and senate committee
6 services. The task force must consult with tribes.

7 (b) The task force must review the purpose and activities of the
8 hatchery scientific review group and develop recommendations for the
9 legislature to establish a replacement group or entity that will
10 analyze state spending and projects related to hatcheries that are
11 proposed in state operating and capital budgets. Among other things,
12 the task force shall recommend a process by which the replacement
13 organization or entity, starting with the 2021-2023 fiscal biennium,
14 contracts with the department to review the department's proposed
15 agency biennial operating and capital budget requests related to
16 state fish hatcheries prior to submission to the office of financial
17 management. This review shall: (i) Examine if the proposed requests
18 are consistent with independent scientific review standards using
19 best available science; (ii) evaluate the components of the request
20 based on the independent needs of each particular watershed and the
21 return of salmonids including naturally spawning, endangered, and
22 hatchery stocks; and (iii) evaluate whether the proposed requests are
23 being made in the most cost-effective manner. This process must
24 require the department to provide a copy of the review to the office
25 of financial management and the legislature with its agency budget
26 proposal.

27 (c) The task force shall report to the legislature on its
28 findings and recommendations by December 1, 2019.

29 (4) \$400,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$400,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a state match to support the
32 Puget Sound nearshore partnership between the department and the
33 United States army corps of engineers.

34 (5) \$762,000 of the general fund—state appropriation for fiscal
35 year 2020, \$580,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$24,000 of the state wildlife account—state
37 appropriation are provided solely for the implementation of Second
38 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill~~

1 ~~is not enacted by June 30, 2019, the amounts provided in this~~
2 ~~subsection shall lapse.)~~)

3 (6) \$156,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$155,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for operating budget impacts
6 from capital budget projects funded in the 2017-2019 fiscal biennium.

7 (7) \$450,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$450,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to develop a
10 pinto abalone recovery plan, expand field work, conduct genetics and
11 disease assessments, and establish three satellite grow-out
12 facilities. \$150,000 of the appropriation per fiscal year is for
13 competitive grants to nonprofit organizations to assist in recovery
14 and restoration work of native shellfish.

15 (8) \$350,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$350,000 of the general fund—state appropriation for
17 fiscal year 2021, are provided solely for the department to increase
18 the work of regional fisheries enhancement groups.

19 (9) \$457,000 of the general fund—state appropriation for fiscal
20 year 2020, \$457,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$110,000 of the state wildlife account—state
22 appropriation are provided solely for the department to pay for costs
23 to maintain upgraded network infrastructure and pay the debt service
24 on purchased equipment.

25 (10) \$165,000 of the general fund—state appropriation for fiscal
26 year 2020, \$166,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$495,000 of the state wildlife account—state
28 appropriation are provided solely for new service or vendor costs,
29 including PC leases, mobile devices, a remote management system, IT
30 issue tracking technology, and virtual private network services.

31 (11) \$3,500,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$3,500,000 of the general fund—state
33 appropriation for fiscal year 2021 are appropriated for the
34 department to increase hatchery production of salmon throughout the
35 Puget Sound, coast, and Columbia river. Increases in hatchery
36 production must be prioritized to increase prey abundance for
37 southern resident orcas. The department shall work with federal
38 partners, tribal co-managers, and other interested parties when
39 developing annual hatchery production plans. These increases shall be

1 done consistent with best available science, most recent hatchery
2 standards, and endangered species act requirements, and include
3 adaptive management provisions to ensure the conservation and
4 enhancement of wild stocks. Of the amounts provided in this
5 subsection, \$500,000 in fiscal year 2020 is for wells and generators
6 at the Samish hatchery.

7 (12) \$2,257,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,785,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely to grant to
10 the northwest Indian fisheries commission to grant to tribes for
11 hatchery operations that are prioritized to increase prey abundance
12 for southern resident orcas. Of the amounts provided in this
13 subsection:

14 (a) \$1,535,000 in each fiscal year is for additional hatchery
15 production in the following amounts per fiscal year: \$150,000 for the
16 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
17 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
18 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
19 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
20 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

21 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
22 facilities that support additional hatchery production in the
23 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
24 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
25 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
26 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
27 Lummi Nation.

28 (13) \$771,000 of the general fund—state appropriation in fiscal
29 year 2020 and \$76,000 of the general fund—state appropriation in
30 fiscal year 2021 are provided solely for the department to provide to
31 tribes for hatchery operations that are prioritized to increase prey
32 abundance for southern resident orcas. Of the amounts provided in
33 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
34 for additional hatchery production, \$195,000 in fiscal year 2020 is
35 for the Yakama Nation for improvements to hatchery facilities, and
36 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
37 Colville Reservation for improvements to hatchery facilities.

38 (14) \$425,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to grant to public utility
2 districts for additional hatchery production that is prioritized to
3 increase prey abundance for southern resident orcas and other species
4 that are critical to the marine food web. Of the amounts provided in
5 this subsection, \$250,000 in fiscal year 2020 is for Puget Sound
6 energy for wells and generators at the Baker river fish hatchery.

7 (15) (~~(\$1,361,000)~~) \$1,201,000 of the general fund—state
8 appropriation for fiscal year 2020 and (~~(\$1,360,000)~~) \$1,520,000 of
9 the general fund—state appropriation for fiscal year 2021 are
10 provided solely for the following activities to increase the
11 availability of salmon for southern resident orcas: Surveying forage
12 fish populations, conducting rulemaking for fish screens, reducing
13 salmon predation by nonnative fish, prioritizing fish barrier
14 removal, developing a strategy to reestablish salmon runs above dams,
15 and increasing review of shoreline armoring proposals to protect
16 forage fish.

17 (16) \$710,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$253,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to migrate to
20 the state data center and are subject to the conditions, limitations,
21 and review provided in (~~(section 719 of this act)~~) section 701 of
22 this act.

23 (17) \$278,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$278,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to provide
26 grants to the Lummi Nation to increase salmon production at the
27 Skookum creek hatchery and the Lummi bay hatchery.

28 (18) \$477,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$477,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of
31 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).
32 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
33 ~~in this subsection shall lapse.)~~)

34 (19) \$200,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$200,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department for elk
37 management in the Skagit valley in cooperation with affected tribes
38 and landowners. Authorized expenditures include, but are not limited

1 to, elk fencing and replacement hay to mitigate the impacts of elk on
2 agricultural crop production.

3 (20) \$49,000 of the general fund—state appropriation for fiscal
4 year 2020, \$47,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$37,000 of the state wildlife account—state
6 appropriation are provided solely for the implementation of Second
7 Substitute House Bill No. 1579 (chinook abundance). (~~If the bill is~~
8 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
9 ~~shall lapse.~~)

10 (21) \$79,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$1,948,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to implement the enforcement
13 records management database project and are subject to the
14 conditions, limitations, and review provided in section 701 of this
15 act.

16 (22) \$357,000 of the aquatic invasive species management account—
17 state appropriation is provided solely for suppression, eradication,
18 and monitoring of northern pike in the Columbia river. The department
19 must work with the Spokane Tribe of Indians, the Confederated Tribes
20 of the Colville Reservation, and the Kalispel Tribe of Indians on
21 identifying appropriate actions to reduce threats to anadromous
22 salmon from invasive northern pike.

23 (23) \$573,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for developing alternative gear methods
25 for the commercial gill net fishery and a draft plan to reduce the
26 number of commercial gill net licenses on the Columbia river. The
27 department must consult with the state of Oregon and commercial gill
28 net license holders on development of alternative gear and any
29 proposed license reduction program. The department must provide a
30 report to the governor and appropriate committees of the legislature
31 by December 1, 2020.

32 (24) \$139,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$139,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely as matching funds for a federal
35 grant to purchase two law enforcement vessels and equip them with
36 optic system equipment to conduct marine patrols including vessel
37 enforcement patrols related to southern resident orcas.

38 (25) \$924,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for expanded management of pinniped

1 populations on the lower Columbia river and its tributaries with the
2 goal of increasing chinook salmon abundance and prey availability for
3 southern resident orcas. The department may only expend funds in this
4 subsection after receiving necessary permits from the national marine
5 fisheries service.

6 (26) \$225,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the department to increase
8 enforcement of commercial and recreational vessel regulations for the
9 protection of southern resident orcas in central and southern Puget
10 Sound.

11 **Sec. 308.** 2019 c 415 s 308 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

14	General Fund—State Appropriation (FY 2020)	((\$74,086,000))
15		<u>\$64,942,000</u>
16	General Fund—State Appropriation (FY 2021)	((\$62,093,000))
17		<u>\$61,183,000</u>
18	General Fund—Federal Appropriation	((\$34,977,000))
19		<u>\$34,981,000</u>
20	General Fund—Private/Local Appropriation	\$2,534,000
21	Forest Development Account—State Appropriation	((\$54,165,000))
22		<u>\$54,247,000</u>
23	ORV and Nonhighway Vehicle Account—State Appropriation ((\$8,166,000))	
24		<u>\$8,177,000</u>
25	Surveys and Maps Account—State Appropriation	((\$2,595,000))
26		<u>\$2,597,000</u>
27	Aquatic Lands Enhancement Account—State Appropriation ((\$18,537,000))	
28		<u>\$18,561,000</u>
29	Resource Management Cost Account—State Appropriation ((\$128,255,000))	
30		<u>\$128,489,000</u>
31	Surface Mining Reclamation Account—State Appropriation ((\$4,103,000))	
32		<u>\$4,114,000</u>
33	Disaster Response Account—State Appropriation	((\$23,063,000))
34		<u>\$23,070,000</u>
35	Park Land Trust Revolving Account—State Appropriation	\$750,000
36	Forest and Fish Support Account—State	
37	Appropriation	((\$16,354,000))
38		<u>\$12,861,000</u>

1	Aquatic Land Dredged Material Disposal Site Account—State	
2	Appropriation.	\$402,000
3	Natural Resources Conservation Areas Stewardship Account—	
4	State Appropriation.	\$39,000
5	Forest Fire Protection Assessment Nonappropriated	
6	Account—State Appropriation.	(\$5,896,000)
7		<u>\$5,713,000</u>
8	Model Toxics Control Operating Account—State	
9	Appropriation.	(\$5,995,000)
10		<u>\$9,739,000</u>
11	Forest Practices Application Account—State	
12	Appropriation.	(\$2,015,000)
13		<u>\$2,018,000</u>
14	Air Pollution Control Account—State Appropriation.	\$901,000
15	NOVA Program Account—State Appropriation.	(\$780,000)
16		<u>\$781,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$3,240,000
19	Derelict Vessel Removal Account—State Appropriation.	\$2,001,000
20	Community Forest Trust Account—State Appropriation.	\$52,000
21	Agricultural College Trust Management Account—State	
22	Appropriation.	(\$3,179,000)
23		<u>\$3,184,000</u>
24	TOTAL APPROPRIATION.	(\$454,178,000)
25		<u>\$444,576,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$1,583,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,515,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for deposit into the
31 agricultural college trust management account and are provided solely
32 to manage approximately 70,700 acres of Washington State University's
33 agricultural college trust lands.

34 (2) ~~(\$16,546,000)~~ \$8,546,000 of the general fund—state
35 appropriation for fiscal year 2020, \$16,546,000 of the general fund—
36 state appropriation for fiscal year 2021, and \$16,050,000 of the
37 disaster response account—state appropriation are provided solely for
38 emergency fire suppression. The appropriations provided in this
39 subsection may not be used to fund the department's indirect and

1 administrative expenses. The department's indirect and administrative
2 costs shall be allocated among its remaining accounts and
3 appropriations.

4 (3) \$5,000,000 of the forest and fish support account—state
5 appropriation is provided solely for outcome-based performance
6 contracts with tribes to participate in the implementation of the
7 forest practices program. Contracts awarded may only contain indirect
8 costs set at or below the rate in the contracting tribe's indirect
9 cost agreement with the federal government. Of the amount provided in
10 this subsection, \$500,000 is contingent upon receipts under RCW
11 82.04.261 exceeding eight million dollars per biennium. If receipts
12 under RCW 82.04.261 are more than eight million dollars but less than
13 eight million five hundred thousand dollars for the biennium, an
14 amount equivalent to the difference between actual receipts and eight
15 million five hundred thousand dollars shall lapse.

16 (4) \$1,857,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,857,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to carry out
19 the forest practices adaptive management program pursuant to RCW
20 76.09.370 and the May 24, 2012, settlement agreement entered into by
21 the department and the department of ecology. Scientific research
22 must be carried out according to the master project schedule and work
23 plan of cooperative monitoring, evaluation, and research priorities
24 adopted by the forest practices board. The forest practices board
25 shall submit a report to the legislature following review, approval,
26 and solicitation of public comment on the cooperative monitoring,
27 evaluation, and research master project schedule, to include:
28 Cooperative monitoring, evaluation, and research science and related
29 adaptive management expenditure details, accomplishments, the use of
30 cooperative monitoring, evaluation, and research science in decision-
31 making, and funding needs for the coming biennium. The report shall
32 be provided to the appropriate committees of the legislature by
33 October 1, 2020.

34 (5) Consistent with the recommendations of the *Wildfire*
35 *Suppression Funding and Costs (18-02)* report of the joint legislative
36 audit and review committee, the department shall submit a report to
37 the governor and legislature by December 1, 2019, and December 1,
38 2020, describing the previous fire season. At a minimum, the report
39 shall provide information for each wildfire in the state, including

1 its location, impact by type of land ownership, the extent it
2 involved timber or range lands, cause, size, costs, and cost-share
3 with federal agencies and nonstate partners. The report must also be
4 posted on the agency's web site.

5 (6) \$26,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$27,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the implementation of
8 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
9 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
10 ~~this subsection shall lapse.~~)

11 (7) \$12,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$12,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the implementation of
14 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
15 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
16 ~~this subsection shall lapse.~~)

17 (8) The appropriations in this section include sufficient funding
18 for the implementation of Engrossed Substitute Senate Bill No. 5330
19 (small forestland).

20 (9) \$42,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$21,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
24 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
25 ~~this subsection shall lapse.~~)

26 (10) \$26,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$26,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the implementation of
29 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
30 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
31 ~~this subsection shall lapse.~~)

32 (11) \$4,486,000 of the aquatic land enhancement account—state
33 appropriation is provided solely for the removal of creosote pilings
34 and debris from the marine environment and to continue monitoring
35 zooplankton and eelgrass beds on state-owned aquatic lands managed by
36 the department. Actions will address recommendations to recover the
37 southern resident orca population and to monitor ocean acidification
38 as well as help implement the Puget Sound action agenda.

1 (12) \$304,000 of the model toxics control operating account—state
2 appropriation is provided solely for costs associated with the
3 cleanup of the Fairview avenue site near Lake Union in Seattle. The
4 aquatic site is contaminated with lead, chromium, and arsenic. This
5 will be the department's final payment toward remediation costs.

6 (13) \$75,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$75,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to identify
9 priority kelp restoration locations in central Puget Sound, based on
10 historic locations, and monitor the role of natural kelp beds in
11 moderating pH conditions in Puget Sound.

12 (14) \$188,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$187,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to coordinate
15 with the Olympic natural resources center to study emerging ecosystem
16 threats such as Swiss needlecast disease, conduct field trials for
17 long-term ecosystem productivity and T3 watershed experiments, and
18 engage stakeholders. The department must contract with the Olympic
19 natural resources center for at least \$187,000 per fiscal year. The
20 department may retain up to \$30,000 per fiscal year to conduct Swiss
21 needlecast surveys and research. Administrative costs may be taken
22 and are limited to twenty-seven percent of the amount of
23 appropriation retained by the department.

24 (15) (~~(\$22,843,000)~~) \$21,752,000 of the general fund—state
25 appropriation for fiscal year 2020, (~~(\$11,364,000)~~) \$10,273,000 of
26 the general fund—state appropriation for fiscal year 2021, and
27 \$4,000,000 of the forest fire protection assessment nonappropriated
28 account—state appropriation are provided solely for wildfire
29 response, to include funding full time fire engine leaders,
30 increasing the number of correctional camp fire crews in western
31 Washington, purchasing two helicopters, providing dedicated staff to
32 conduct fire response training, creating a fire prevention outreach
33 program, forest health administration, landowner technical
34 assistance, conducting forest health treatments on federal lands and
35 implementing the department's twenty-year forest health strategic
36 plan, post-wildfire landslide assessments, and other measures
37 necessary for wildfire suppression and prevention.

38 (16) \$186,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$185,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for compensation to the trust
2 beneficiaries and department for lost revenue from leases to amateur
3 radio operators who use space on the department managed radio towers
4 for their equipment. The department is authorized to lease sites at
5 the rate of up to one hundred dollars per year, per site, per lessee.
6 The legislature makes this appropriation to fulfill the remaining
7 costs of the leases at market rate per RCW 79.13.510.

8 (17) \$110,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$110,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to conduct
11 post wildfire landslide hazard assessments and reports.

12 (18) \$162,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$163,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for paving the road access to
15 Leader lake in northeast Washington.

16 (19) The appropriations in this section include sufficient
17 funding for the department to conduct an analysis of revenue impacts
18 to the state forestlands taxing district beneficiaries as a result of
19 the proposed long-term conservation strategy for the marbled
20 murrelet. The department shall consult with state forestlands taxing
21 district beneficiary representatives on the analysis. The department
22 shall make the analysis available to state forestlands taxing
23 districts and submit it to the board of natural resources by
24 September 30, 2019.

25 (20) \$150,000 of the aquatic lands enhancement account—state
26 appropriation is provided solely for continued facilitation and
27 support services for the marine resources advisory council.

28 (21) \$217,000 of the aquatic lands enhancement account—state
29 appropriation is provided solely for implementation of the state
30 marine management plan and ongoing costs of the Washington coastal
31 marine advisory council to serve as a forum and provide
32 recommendations on coastal management issues.

33 ~~((+23))~~ (22) \$485,000 of the general fund—state appropriation
34 for fiscal year 2020 and \$485,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 implementation of Second Substitute House Bill No. 1784 (wildfire
37 prevention). ~~((If the bill is not enacted by June 30, 2019, the
38 amounts provided in this subsection shall lapse.~~

1 ~~(24))~~ (23)(a) \$250,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$125,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 following activities:

5 (i) Conducting carbon inventories to build on existing efforts to
6 understand carbon stocks, flux, trends, emissions, and sequestration
7 across Washington's natural and working lands, including harvested
8 wood products, wildfire emissions, land management activities, and
9 sawmill energy use and emissions. Where feasible, the department
10 shall use available existing data and information to conduct this
11 inventory and analysis. For the purposes of this section, natural and
12 working land types include forests, croplands, rangelands, wetlands,
13 grasslands, aquatic lands, and urban green space.

14 (ii) Compiling and providing access to information on existing
15 opportunities for carbon compensation services and other incentive-
16 based carbon reducing programs to assist owners of private and other
17 nonstate owned or managed forestland interested in voluntarily
18 engaging in carbon markets.

19 (b) By December 1, 2020, the department must submit a report to
20 the appropriate committees of the legislature summarizing the results
21 of the inventories required under this section, and assessing actions
22 that may improve the efficiency and effectiveness of carbon inventory
23 activities on natural and working lands, including carbon
24 sequestration in harvested forest products. The department must also
25 describe any barriers, including costs, to the use of voluntary,
26 incentive-based carbon reducing or sequestering programs. The
27 department may also include recommendations for additional work or
28 legislation that may be advisable resulting from the advisory group
29 created in this subsection as part of this report.

30 (c) The department must form a natural and working lands carbon
31 sequestration advisory group to help guide the activities provided in
32 this section. The advisory group must be composed of a balance of
33 representatives reflecting the diverse interests and expertise
34 involved on the subject of carbon sequestration on natural and
35 working lands.

36 **Sec. 309.** 2019 c 415 s 309 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF AGRICULTURE**

1	General Fund—State Appropriation (FY 2020)	((\$18,858,000))
2		<u>\$18,928,000</u>
3	General Fund—State Appropriation (FY 2021)	((\$18,925,000))
4		<u>\$19,326,000</u>
5	General Fund—Federal Appropriation	((\$32,078,000))
6		<u>\$32,656,000</u>
7	General Fund—Private/Local Appropriation	\$193,000
8	Aquatic Lands Enhancement Account—State Appropriation. ((\$2,527,000))	
9		<u>\$2,534,000</u>
10	Model Toxics Control Operating Account—State	
11	Appropriation	((\$5,808,000))
12		<u>\$6,632,000</u>
13	Water Quality Permit Account—State Appropriation	\$73,000
14	Dedicated Marijuana Account—State Appropriation (FY 2020) . .	\$635,000
15	Dedicated Marijuana Account—State Appropriation (FY 2021) . .	\$635,000
16	Pension Funding Stabilization Account—State	
17	Appropriation	\$1,036,000
18	TOTAL APPROPRIATION	((\$80,768,000))
19		<u>\$82,648,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$6,108,445 of the general fund—state appropriation for fiscal
23 year 2020 and \$6,102,905 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementing the food
25 assistance program as defined in RCW 43.23.290.

26 (2) \$58,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$59,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the implementation of
29 Substitute Senate Bill No. 5550 (pesticide application safety). ((~~If~~
30 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
31 ~~this subsection shall lapse.~~))

32 (3) The appropriations in this section includes sufficient
33 funding for the implementation of Engrossed Substitute Senate Bill
34 No. 5959 (livestock identification).

35 (4) \$18,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$18,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of
38 Substitute Senate Bill No. 5597 (aerial herbicide application). ((~~If~~

1 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (5) The appropriations in this section include sufficient funding
4 for the implementation of Senate Bill No. 5447 (dairy milk assessment
5 fee).

6 (6) \$250,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department's regional
9 markets program, which includes the small farm direct marketing
10 program under RCW 15.64.050 and the farm-to-school program under RCW
11 15.64.060.

12 (7) \$125,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the northwest Washington
15 fair youth education programs.

16 (8) \$197,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$202,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Substitute
19 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~
20 ~~June 30, 2019, the amounts provided in this subsection shall lapse.))~~

21 (9) \$32,000 of the general fund—state appropriation for fiscal
22 year 2020, \$32,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$52,000 of the general fund—federal appropriation are
24 provided solely for the department to migrate to the state data
25 center and are subject to the conditions, limitations, and review
26 provided in (~~section 719 of this act~~) section 701 of this act.

27 (10) \$24,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$24,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to continue
30 to convene and facilitate a food policy forum and to implement
31 recommendations identified through the previous work of the food
32 policy forum.

33 (a) The department shall coordinate implementation of the forum
34 with the conservation commission and the office of farmland
35 preservation.

36 (b) The director of the department and the director of the
37 conservation commission shall jointly appoint members of the forum,
38 and no appointment may be made unless each director concurs in the
39 appointment.

1 (c) In addition to members appointed by the directors, four
2 legislators may serve on the food policy forum in an ex officio
3 capacity. Legislative participants must be appointed as follows:

4 (i) The speaker of the house of representatives shall appoint one
5 member from each of the two largest caucuses of the house of
6 representatives; and

7 (ii) The majority leader and minority leader of the senate shall
8 appoint one member from each of the two largest caucuses of the
9 senate.

10 (d) Meetings of the forum may be scheduled by either the director
11 of the department or the director of the conservation commission.

12 (e) Staffing for the forum must be provided by the department
13 working jointly with staff from the conservation commission.

14 (f) The department and conservation commission shall jointly
15 develop the agenda for each forum meeting as well as a report from
16 the food policy forum. The report must contain recommendations and a
17 workplan to implement the recommendations and must be delivered to
18 the appropriate committees of the legislature and the governor by
19 June 30, 2021.

20 (11) \$212,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the implementation of Engrossed
22 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the~~
23 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
24 ~~subsection shall lapse.~~)

25 (12) \$125,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to review and
28 assist with agricultural economic development in southwest
29 Washington. Funding is provided for the department to perform or
30 contract for agricultural economic development services, including
31 but not limited to grant application assistance, permitting
32 assistance and coordination, and development of a food hub.

33 (13) \$250,000 of the aquatic lands enhancement account—state
34 appropriation is provided solely to continue a shellfish coordinator
35 position. The shellfish coordinator assists the industry with
36 complying with regulatory requirements and will work with regulatory
37 agencies to identify ways to streamline and make more transparent the
38 permit process for establishing and maintaining shellfish operations.

1 (14) \$10,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the following activities:

3 (a) The department and the conservation commission must produce a
4 gap analysis reviewing existing conservation grant programs and
5 completed voluntary stewardship program plans to identify what
6 technical assistance and cost-share resources are needed to meet the
7 requirements placed on those activities by the legislature.

8 (b) (i) The department, in collaboration with the conservation
9 commission, must develop recommendations for legislation or
10 additional work that may be needed to implement a sustainable farms
11 and fields grant program that prioritizes funding based on net
12 reduction of greenhouse gas emissions on farm, aquatic, or ranch
13 lands, including carbon sequestration.

14 (ii) The recommendations must incorporate the gap analysis
15 required by this section. The recommendations must include
16 information about how the program can complement and avoid competing
17 with existing conservation programs, and provide cost share benefits
18 to existing and new programs designed to improve water quality,
19 critical habitats, and soil health and soil-health research on farm,
20 aquatic, or timber lands.

21 (iii) The recommendations must be developed with input from
22 stakeholder meetings with representatives from the environmental and
23 agricultural communities.

24 (c) The department and the conservation commission must provide
25 an update to the appropriate committees of the legislature by August
26 1, 2019, and final recommendations by November 1, 2019.

27 (15) \$650,000 of the model toxics control operating account—state
28 appropriation is provided solely for research to assist with
29 development of an integrated pest management plan to address
30 burrowing shrimp in Willapa Bay and Grays Harbor. The department must
31 consult with the departments of ecology and natural resources and the
32 Willapa-Grays Harbor working group formed from the settlement
33 agreement with implementation of this subsection.

34 **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as
35 follows:

36 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

37 Pollution Liability Insurance Agency Underground Storage

38 Tank Revolving Account—State Appropriation. . . . ((\$170,000))

1		<u>\$989,000</u>
2	Pollution Liability Insurance Program Trust Account—State	
3	Appropriation.	((\$1,655,000))
4		<u>\$1,857,000</u>
5	TOTAL APPROPRIATION.	((\$1,825,000))
6		<u>\$2,846,000</u>

7 **Sec. 311.** 2019 c 415 s 311 (uncodified) is amended to read as
8 follows:

9 **FOR THE PUGET SOUND PARTNERSHIP**

10	General Fund—State Appropriation (FY 2020).	((\$4,696,000))
11		<u>\$4,754,000</u>
12	General Fund—State Appropriation (FY 2021).	((\$4,758,000))
13		<u>\$5,243,000</u>
14	General Fund—Federal Appropriation.	((\$12,708,000))
15		<u>\$12,736,000</u>
16	Aquatic Lands Enhancement Account—State Appropriation. ((\$1,441,000))	
17		<u>\$1,446,000</u>
18	Model Toxics Control Operating Account—State	
19	Appropriation.	((\$752,000))
20		<u>\$757,000</u>
21	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
22	TOTAL APPROPRIATION.	((\$24,631,000))
23		<u>\$25,212,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) By October 15, 2020, the Puget Sound partnership shall
27 provide the governor and appropriate legislative fiscal committees a
28 single, prioritized list of state agency 2021-2023 capital and
29 operating budget requests related to Puget Sound restoration.

30 (2) \$1,111,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,111,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the partnership to implement
33 a competitive, peer-reviewed process for soliciting, prioritizing,
34 and funding research projects designed to advance scientific
35 understanding of Puget Sound recovery. Solicitations and project
36 selection for effectiveness monitoring will be organized and overseen
37 by the Puget Sound ecosystem monitoring program. Initial projects
38 will focus on implementation and effectiveness of Chinook recovery

1 efforts, effectiveness of actions to restore shellfish beds, and
2 implementation of priority studies of the Salish Sea marine survival
3 project. Monitoring reports must be provided in context to the
4 overall success and progress of Puget Sound recovery efforts.

5 (3) \$237,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$263,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for coordinating updates to the
8 outdated Puget Sound chinook salmon recovery plan, provide support
9 for adaptive management of local watershed chapters, and advance
10 regional work on salmon and ecosystem recovery through local
11 integrating organizations.

12 (4) \$500,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for additional monitoring and
15 accountability actions in response to recommendations from the joint
16 legislative audit and review committee.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2019 c 415 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	(\$5,424,000)
	<u>\$5,446,000</u>
General Fund—State Appropriation (FY 2021)	(\$3,770,000)
	<u>\$3,776,000</u>
Architects' License Account—State Appropriation.	(\$1,454,000)
	<u>\$1,674,000</u>
Real Estate Commission Account—State Appropriation.	(\$13,263,000)
	<u>\$14,628,000</u>
Uniform Commercial Code Account—State Appropriation.	(\$2,922,000)
	<u>\$2,957,000</u>
Real Estate Education Program Account—State Appropriation.	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation.	(\$1,743,000)
	<u>\$1,724,000</u>
Business and Professions Account—State Appropriation.	(\$24,752,000)
	<u>\$28,013,000</u>
Real Estate Research Account—State Appropriation.	\$415,000
Firearms Range Account—State Appropriation.	\$74,000
Landscape Architects' License Account—State Appropriation	(\$58,000)
	<u>\$140,000</u>
<u>Appraisal Management Company Account—State Appropriation.</u>	<u>\$74,000</u>
Concealed Pistol License Renewal Notification	
Account—State Appropriation.	\$140,000
Geologists' Account—State Appropriation.	(\$53,000)
	<u>\$131,000</u>
Pension Funding Stabilization Account—State Appropriation.	\$96,000
Derelict Vessel Removal Account—State Appropriation.	\$33,000
TOTAL APPROPRIATION.	(\$54,473,000)
	<u>\$59,597,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions,

1 limitations, and review provided in (~~section 719 of this act~~)
2 section 701 of this act.

3 (2) \$72,000 of the real estate appraiser commission account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.~~

8 ~~(4))~~ (3) \$144,000 of the business and professions account—state
9 appropriation is provided solely for implementation of Senate Bill
10 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~
11 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

12 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$99,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the department to mail
15 vessel registration renewal reminders.

16 ~~((6))~~ (5) \$2,716,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$1,337,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 department to procure a commercial off-the-shelf solution to replace
20 the legacy firearms system, and is subject to the conditions,
21 limitations, and review provided in (~~section 719 of this act~~)
22 section 701 of this act.

23 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON STATE PATROL**

26	General Fund—State Appropriation (FY 2020)	. . . . .	((\$56,301,000))
27			<u>\$57,282,000</u>
28	General Fund—State Appropriation (FY 2021)	. . . . .	((\$55,374,000))
29			<u>\$58,249,000</u>
30	General Fund—Federal Appropriation	. . . . .	((\$16,699,000))
31			<u>\$16,690,000</u>
32	General Fund—Private/Local Appropriation	. . . . .	\$3,091,000
33	Death Investigations Account—State Appropriation	. . .	((\$9,365,000))
34			<u>\$9,098,000</u>
35	County Criminal Justice Assistance Account—State		
36	Appropriation	. . . . .	((\$4,546,000))
37			<u>\$4,550,000</u>
38	Municipal Criminal Justice Assistance Account—State		

1	Appropriation	((\$1,641,000))
2		<u>\$1,643,000</u>
3	Fire Service Trust Account—State Appropriation	\$131,000
4	Vehicle License Fraud Account—State Appropriation	\$119,000
5	Disaster Response Account—State Appropriation	\$8,000,000
6	Washington Internet Crimes Against Children	
7	Account—State Appropriation.	\$1,500,000
8	Fire Service Training Account—State Appropriation	((\$11,764,000))
9		<u>\$11,766,000</u>
10	Model Toxics Control Operating Account—State	
11	Appropriation.	\$588,000
12	Aquatic Invasive Species Management Account—State	
13	Appropriation.	\$54,000
14	Fingerprint Identification Account—State	
15	Appropriation	((\$16,405,000))
16		<u>\$16,448,000</u>
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2020).	\$2,723,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2021).	((\$2,523,000))
21		<u>\$2,673,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation.	\$3,300,000
24	TOTAL APPROPRIATION.	((\$194,124,000))
25		<u>\$197,905,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$8,000,000 of the disaster response account—state
29 appropriation is provided solely for Washington state fire service
30 resource mobilization costs incurred in response to an emergency or
31 disaster authorized under RCW 43.43.960 through 43.43.964. The state
32 patrol shall submit a report quarterly to the office of financial
33 management and the legislative fiscal committees detailing
34 information on current and planned expenditures from this account.
35 This work shall be done in coordination with the military department.

36 (2) \$2,878,000 of the fingerprint identification account—state
37 appropriation is provided solely for the completion of the state
38 patrol's plan to upgrade the criminal history system, and is subject

1 to the conditions, limitations, and review provided in (~~section 719~~
2 ~~of this act~~) section 701 of this act.

3 (3) \$2,723,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 and \$2,523,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2021 are
6 provided solely for the Washington state patrol's drug enforcement
7 task force. The amounts in this subsection are provided solely for
8 the following:

9 (a) \$2,423,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2021 are
12 provided solely for the Washington state patrol to partner with
13 multi-jurisdictional drug and gang task forces to detect, deter, and
14 dismantle criminal organizations involved in criminal activity
15 including diversion of marijuana from the legalized market and the
16 illicit production and distribution of marijuana and marijuana-
17 related products in Washington state.

18 (b) \$300,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2020 and \$100,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2021 are
21 provided solely for a case management system to serve as a repository
22 for all information regarding criminal cases. This system must allow
23 state patrol investigators to enter information and to search to
24 provide patterns, trends, and links which will allow the state patrol
25 to identify connections on criminal investigations including efforts
26 to dismantle marijuana and other drug trafficking organizations by
27 identifying their established networks, and is subject to the
28 conditions, limitations, and review provided in (~~section 719 of this~~
29 ~~act~~) section 701 of this act.

30 (4) \$479,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$255,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Substitute
33 Senate Bill No. 5181 (invol. treatment procedures). (~~If the bill is~~
34 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
35 ~~shall lapse.~~)

36 (5) \$13,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$2,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

1 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
2 ~~in this subsection shall lapse.~~)

3 (6) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Senate
6 Bill No. 5605 (marijuana misdemeanors). (~~If the bill is not enacted~~
7 ~~by June 30, 2019, the amounts provided in this subsection shall~~
8 ~~lapse.~~)

9 (7) \$679,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$643,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for addressing a backlog of
12 toxicology tests in the toxicology laboratory.

13 (8) \$1,500,000 of the Washington internet crimes against children
14 account—state appropriation is provided solely for the missing and
15 exploited children's task force within the patrol to help prevent
16 possible abuse to children and other vulnerable citizens from sexual
17 abuse.

18 (9) \$356,000 of the general fund—state appropriation for fiscal
19 year 2020, \$356,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$298,000 of the death investigations account—
21 state appropriations are provided solely for increased supply and
22 maintenance costs for the crime laboratory division and toxicology
23 laboratory division.

24 (10) \$5,770,000 of the general fund—state appropriation for
25 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$1,277,000 of the death investigations
27 account—state appropriation are provided solely for implementation of
28 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill~~
29 ~~is not enacted by June 30, 2019, the amounts provided in this~~
30 ~~subsection shall lapse.~~)

31 (11) \$282,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$263,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Second
34 Substitute House Bill No. 1713 (Native American women). (~~If the bill~~
35 ~~is not enacted by June 30, 2019, the amounts provided in this~~
36 ~~subsection shall lapse.~~)

37 (12) \$510,000 of the county criminal justice assistance account—
38 state appropriation is provided solely for the Washington state
39 patrol to support local police, sheriffs' departments, and

1 multiagency task forces in the prosecution of criminals. However, the
2 office of financial management must reduce the allotment of the
3 amount provided in this subsection if allotment of the full
4 appropriation will put the account into deficit.

5 (13) \$1,000,000 of the fire service training account—state
6 appropriation is provided solely for the firefighter apprenticeship
7 training program.

8 (14) \$150,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2021 is for one intelligence analyst to
10 be placed in the Washington state fusion center. The analyst will
11 focus on higher level cartel and transnational organized crime, as
12 well as gang and gun violence activities to assist the multi-
13 jurisdictional drug and gang task forces and marijuana task forces.
14 The primary responsibilities of this position are to assist the task
15 forces by: (a) Identifying national, regional, and local patterns,
16 trends, and links related to gang and firearm activity that impact
17 Washington state; (b) developing actionable analytic products that
18 support strategic, operational, and tactical objectives of task
19 forces; (c) assisting law enforcement agencies with analytic case
20 support; and (d) coordinating information sharing among federal,
21 state, local, and tribal partners including fusion centers and
22 private sector stakeholders.

23 (15) \$100,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the Washington state patrol
26 to develop a plan for implementation of a centralized firearm
27 background check system. Funding is sufficient to fund a consultant
28 to design an information technology system to conduct firearm
29 background checks through a centralized system and a Washington state
30 patrol project manager to design the implementation plan. The design
31 should include recommendations to comply with the direction in RCW
32 9.41.139 and leverage the new firearms database system currently
33 being procured by the department of licensing to create one
34 streamlined system. The Washington state patrol shall convene an
35 interagency work group to inform the centralized firearm background
36 check system implementation plan, to include but not limited to the
37 department of licensing, administrative office of the courts, health
38 care authority, and office of financial management. Reports on the
39 information technology system and the implementation plan shall be

1 provided to the governor and appropriate committees of the
2 legislature by December 1, 2020.

(End of part)

PART V
EDUCATION

Sec. 501. 2019 c 415 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	((\$30,861,000))
	<u>\$31,056,000</u>
General Fund—State Appropriation (FY 2021)	((\$27,751,000))
	<u>\$27,393,000</u>
General Fund—Federal Appropriation	((\$99,348,000))
	<u>\$99,353,000</u>
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	\$265,000
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
<u>Workforce Education Investment Account—State Appropriation</u>	<u>\$150,000</u>
TOTAL APPROPRIATION	((\$169,676,000))
	<u>\$169,668,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$11,090,000~~)) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$11,087,000~~)) \$11,900,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent
2 of public instruction daily student unexcused absence data by school,
3 using a uniform definition of unexcused absence as established by the
4 superintendent.

5 (iii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in (~~sections 501,~~
8 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and
9 sections 513 and 520 of this act. The status report of each proviso
10 shall include, but not be limited to, the following information:
11 Purpose and objective, number of state staff funded by the proviso,
12 number of contractors, status of proviso implementation, number of
13 beneficiaries by year, list of beneficiaries, a comparison of
14 budgeted funding and actual expenditures, other sources and amounts
15 of funding, and proviso outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation
17 with the secretary of state, shall update the program prepared and
18 distributed under RCW 28A.230.150 for the observation of temperance
19 and good citizenship day to include providing an opportunity for
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the
22 superintendent of public instruction on: (A) The annual number of
23 graduating high school seniors within the district earning the
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and
25 (B) the number of high school students earning competency-based high
26 school credits for world languages by demonstrating proficiency in a
27 language other than English. The office of the superintendent of
28 public instruction shall provide a summary report to the office of
29 the governor and the appropriate committees of the legislature by
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall
32 provide statewide oversight and coordination to the regional nursing
33 corps program supported through the educational service districts.

34 (b) \$857,000 of the general fund—state appropriation for fiscal
35 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for
37 maintenance of the apportionment system, including technical staff
38 and the data governance working group.

1 (c) \$2,300,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for activities associated with the
3 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
4 funding the program of basic education) within the amounts provided
5 in this subsection (1)(c), up to \$300,000 is for the office of the
6 superintendent of public instruction to review the use of local
7 revenues for compliance with enrichment requirements, including the
8 preballot approval of enrichment levy spending plans approved by the
9 superintendent of public instruction, and any supplemental contracts
10 entered into under RCW 28A.400.200.

11 (d) \$494,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$494,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the implementation of
14 chapter 240, Laws of 2010, including staffing the office of equity
15 and civil rights.

16 (e) \$61,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$61,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (f) \$61,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$61,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 chapter 380, Laws of 2009 (enacting the interstate compact on
24 educational opportunity for military children).

25 (g) \$265,000 of the Washington opportunity pathways account—state
26 appropriation is provided solely for activities related to public
27 schools other than common schools authorized under chapter 28A.710
28 RCW.

29 (h) Within amounts appropriated in this section, the office of
30 the superintendent of public instruction and the state board of
31 education shall adopt a rule that the minimum number of students to
32 be used for public reporting and federal accountability purposes is
33 ten.

34 (i) \$123,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$123,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of chapter
37 163, Laws of 2012 (foster care outcomes). The office of the
38 superintendent of public instruction shall annually report each
39 December on the implementation of the state's plan of cross-system

1 collaboration to promote educational stability and improve education
2 outcomes of foster youth.

3 (j) \$250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of chapter
6 178, Laws of 2012 (open K-12 education resources).

7 (k) \$14,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$14,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of chapter
10 242, Laws of 2013 (state-tribal education compacts).

11 (l) \$131,000 of the general fund—state appropriation for fiscal
12 year 2020, \$131,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$213,000 of the performance audits of
14 government account—state appropriation are provided solely for the
15 office of the superintendent of public instruction to perform on-
16 going program reviews of alternative learning experience programs,
17 dropout reengagement programs, and other high risk programs. Findings
18 from the program reviews will be used to support and prioritize the
19 office of the superintendent of public instruction outreach and
20 education efforts that assist school districts in implementing the
21 programs in accordance with statute and legislative intent, as well
22 as to support financial and performance audit work conducted by the
23 office of the state auditor.

24 (m) \$117,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$117,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of chapter 3,
27 Laws of 2015 1st sp. sess. (computer science).

28 (n) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 237, Laws of 2017 (paraeducators).

32 (o) \$235,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$235,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the office of native
35 education to increase services to tribes, including but not limited
36 to, providing assistance to tribes and school districts to implement
37 Since Time Immemorial, applying to become tribal compact schools,
38 convening the Washington state native American education advisory

1 committee, and extending professional learning opportunities to
2 provide instruction in tribal history, culture, and government.

3 (p) \$175,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$175,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to promote the financial
6 literacy of students. The effort will be coordinated through the
7 financial literacy public-private partnership.

8 (q) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for staff at the office of the
11 superintendent of public instruction to coordinate and promote
12 efforts to develop integrated math, science, technology, and
13 engineering programs in schools and districts across the state.

14 (r) \$481,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$481,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for additional full-time
17 equivalent staff to support the work of the safety net committee and
18 to provide training and support to districts applying for safety net
19 awards.

20 (s) The superintendent of public instruction must study and make
21 recommendations for how Washington can make dual credit enrollment
22 cost-free to students who are enrolled in running start, college in
23 the high school, advanced placement, international baccalaureate, or
24 other qualifying dual credit programs within existing basic education
25 apportionments. While developing recommendations, the superintendent
26 must collaborate and consult with K-12 and higher education
27 stakeholders with expertise in dual credit instruction,
28 transcription, and costs. The superintendent shall report the
29 recommendations to the education policy and operating budget
30 committees of the legislature by November 1, 2019. The
31 recommendations must, at a minimum, consider:

32 (i) How to increase dual credit offerings and access for students
33 that aligns with the student's high school and beyond plan and
34 provides a pathway to education and training after high school,
35 including careers, professional-technical education, apprenticeship,
36 a college degree, or military service, among others.

37 (ii) How to ensure transfer of college credits earned by dual
38 credit students to/among institutions of higher education.

1 (iii) How basic education funding will be used to provide for
2 fees, books, and other direct costs charged by institutions of higher
3 education and K-12 districts.

4 (iv) How K-12 and postsecondary institutions will equitably
5 expand dual credit opportunities for students.

6 (v) How K-12 and postsecondary institutions will ensure
7 coordinated advising and support services for students enrolled in,
8 or considering enrollment in, dual credit programs.

9 (t) \$44,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$44,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to pay for services for space in
12 the state data center and networking charges.

13 (u) \$46,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$46,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a new server and backup
16 application due to the move to the state data center.

17 (v) \$55,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the consolidated technology services
19 to host the office's web site and for web site maintenance and
20 support services.

21 (w) Districts shall report to the office the results of each
22 collective bargaining agreement for certificated staff within their
23 district using a uniform template as required by the superintendent,
24 within thirty days of finalizing contracts. The data must include but
25 is not limited to: Minimum and maximum base salaries, supplemental
26 salary information, and average percent increase for all certificated
27 instructional staff. Within existing resources by December 1st of
28 each year, the office shall produce a report for the legislative
29 evaluation and accountability program committee summarizing the
30 district level collective bargaining agreement data.

31 (x) The office shall review and update the guidelines
32 "prohibiting discrimination in Washington public schools," which must
33 include religious accommodations. Students' sincerely held religious
34 beliefs and practices must be reasonably accommodated with respect to
35 all examinations and other requirements to successfully complete
36 coursework.

37 (y) In section 116(8) of this act, the office of the education
38 ombuds is directed to develop a plan to implement a program to
39 promote skills, knowledge, and awareness concerning issues of

1 diversity, equity, and inclusion among families with school-age
2 children, with a report due to the governor and the appropriate
3 committees in the legislature by September 1, 2020. Within amounts
4 provided in this subsection, the office of the superintendent of
5 public instruction shall collaborate on the plan and report.

6 (z) In section 129(14) of this act, the office of financial
7 management is directed to review and report on the pupil
8 transportation funding system for K-12 education, the report is due
9 to the governor and the appropriate committees in the legislature by
10 September 1, 2020. Within amounts provided in this subsection, the
11 office of the superintendent of public instruction shall collaborate
12 on this review.

13 (aa) \$176,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$107,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the office of the
16 superintendent of public instruction to collaborate with the office
17 of the department of children, youth, and families to complete a
18 report with options and recommendations for administrative
19 efficiencies and long-term strategies that align and integrate high-
20 quality early learning programs administered by both agencies. The
21 report shall address capital needs, data collection and sharing,
22 licensing changes, quality standards, options for community-based and
23 school-based settings, fiscal modeling, and any statutory changes
24 needed to achieve administrative efficiencies. The report is due to
25 the governor and the appropriate legislative committees by September
26 1, 2020.

27 (2) DATA SYSTEMS

28 (a) \$1,802,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,802,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementing a comprehensive
31 data system to include financial, student, and educator data,
32 including development and maintenance of the comprehensive education
33 data and research system (CEDARS).

34 (b) \$1,221,000 of the general fund—state appropriation for fiscal
35 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for K-20
37 telecommunications network technical support in the K-12 sector to
38 prevent system failures and avoid interruptions in school utilization
39 of the data processing and video-conferencing capabilities of the

1 network. These funds may be used to purchase engineering and advanced
2 technical support for the network.

3 (c) \$450,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$450,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided for the superintendent of public
6 instruction to develop and implement a statewide accountability
7 system to address absenteeism and to improve student graduation
8 rates. The system must use data to engage schools and districts in
9 identifying successful strategies and systems that are based on
10 federal and state accountability measures. Funding may also support
11 the effort to provide assistance about successful strategies and
12 systems to districts and schools that are underperforming in the
13 targeted student subgroups.

14 (3) WORK GROUPS

15 (a) \$335,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$335,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 206, Laws of 2018 (career and college readiness).

19 (b) \$200,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided for the office of the superintendent of
22 public instruction to meet statutory obligations related to the
23 provision of medically and scientifically accurate, age-appropriate,
24 and inclusive sexual health education as authorized by chapter 206,
25 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
26 (healthy youth act).

27 (c) The office of the superintendent of public instruction, in
28 collaboration with the department of social and health services
29 developmental disabilities administration and division of vocational
30 rehabilitation, shall explore the development of an implementation
31 plan to build statewide capacity among school districts to improve
32 transition planning for students in special education who meet
33 criteria for services from the developmental disabilities
34 administration, and shall provide all school districts with an
35 opportunity to participate. The plan shall be submitted in compliance
36 with RCW 43.01.036 by November 1, 2018, and the final report must be
37 submitted by November 1, 2020, to the governor and appropriate
38 legislative committees.

1 (d) \$40,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the legislative youth advisory
3 council. The council of statewide members advises legislators on
4 issues of importance to youth.

5 (e) \$118,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 75, Laws of 2018 (dyslexia).

9 (f) \$183,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$48,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the implementation of
12 Engrossed Substitute House Bill No. 1130 (pub. school language
13 access). (~~If the bill is not enacted by June 30, 2019, the amounts
14 provided in this subsection shall lapse.~~)

15 (g) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the
19 bill is not enacted by June 30, 2019, the amounts provided in this
20 subsection shall lapse.~~)

21 (h) (i) (A) Within amounts provided in this section, the office of
22 the superintendent of public instruction shall convene a work group
23 to:

24 (I) Review provisions related to sexual health education in the
25 health and physical education learning standards adopted in 2016;

26 (II) Review existing sexual health education curricula in use in
27 the state for the purpose of identifying gaps or potential
28 inconsistencies with the health and physical education learning
29 standards;

30 (III) Consider revisions to sexual health education provisions in
31 statute; and

32 (IV) Consider the merits and challenges associated with requiring
33 all public schools offer comprehensive sexual health education to
34 students in all grades by September 1, 2022. For purposes of this
35 subsection (h), "comprehensive sexual health education" means
36 instruction in sexual health that, at a minimum, is evidence-
37 informed, medically and scientifically accurate, age appropriate, and
38 inclusive for all students.

1 (B) In meeting the requirements of this subsection (h), the work
2 group shall consult with a broad array of stakeholders representing
3 diverse opinions.

4 (ii) The work group shall consist of the following members:

5 (A) The superintendent of public instruction or the
6 superintendent's designee;

7 (B) Three representatives of school districts recommended by the
8 Washington state school directors' association. To the extent
9 possible, the school district representatives must reflect a
10 diversity of student enrollment, geographic location, and urban,
11 suburban, and rural locations;

12 (C) Three school principals recommended by an association of
13 Washington school principals, one each representing an elementary
14 school, a middle school, and a high school. The three principals must
15 represent the geographic diversity of urban, suburban, and rural
16 locations;

17 (D) Three public school health educators recommended by an
18 association of Washington educators, one each representing grades
19 kindergarten through five, grades six through eight, and grades nine
20 through twelve. The three public school health educators must
21 represent the geographic diversity of urban, suburban, and rural
22 locations;

23 (E) Three public health officials, at least two of whom are local
24 public health officials with expertise in developing or presenting
25 comprehensive sexual health education materials and resources, as
26 recommended by the Washington state department of health. The three
27 public health officials must represent the geographic diversity of
28 urban, suburban, and rural locations; and

29 (F) Three parents recommended in accordance with this subsection
30 (3)(h)(ii)(F), one with a child enrolled in a public school west of
31 the crest of the Cascade mountain range, one with a child enrolled in
32 a public school east of the crest of the Cascade mountain range, and
33 one with a child enrolled in a public school who is also receiving
34 special education services. The recommendation for a parent of a
35 public school student receiving special education services must be
36 made by an association of parents, teachers, and students that
37 focuses on the needs of students receiving special education
38 services. The recommendation for the other parents under this
39 subsection must be made by an association of parents, teachers, and
40 students.

1 (iii) The office of the superintendent of public instruction
2 shall submit findings and recommendations required by this section to
3 the state board of education, the department of health, and, in
4 accordance with RCW 43.01.036, the education committees of the house
5 of representatives and the senate by December 1, 2019.

6 (iv)(A) The office of the superintendent of public instruction
7 and the Washington state school directors' association, shall
8 collaborate with department of health to conduct a data survey of the
9 availability of sexual health education in public schools and
10 relevant health measures in those schools. All school districts shall
11 submit to the office of the superintendent of public instruction,
12 through the Washington school health profiles survey, or other
13 reporting mechanisms, the curricula used in the district to teach
14 sexual health education. The data survey must include a list of the
15 schools within the boundaries of each school district that offer
16 sexual health education and in which grade levels, and the curricula
17 used to teach sexual health education, as reported according to RCW
18 28A.300.475(7). In addition, the data shall include, for each school
19 district and inclusive of any charter schools that may be within the
20 boundaries of the school district, the rate of teen pregnancy,
21 sexually transmitted infections, suicide, depression, and adverse
22 childhood experiences in each of the previous five years for which
23 data is available. To the extent that the data allows, the
24 information shall be collected by school district, inclusive of any
25 charter schools that may be within the boundaries of the school
26 district. To the extent allowed by existing data sources, the
27 information must be disaggregated by age, race, ethnicity, free and
28 reduced lunch eligibility, sexual orientation, gender identity and
29 expression, and geography, including school district population
30 density, and conveyed, to the maximum extent possible, in a manner
31 that complies with WAC 392-117-060. The data survey may combine
32 multiple years of data if necessary to comply with student privacy
33 requirements.

34 (B) The office of the superintendent of public instruction shall
35 utilize the information collected from the data survey to inform the
36 work group established in (f) of this subsection. The office, in
37 accordance with RCW 43.01.036, shall submit the data survey to the
38 committees of the legislature with jurisdiction over matters related
39 to education and health care and the governor by December 1, 2019.

40 (4) STATEWIDE PROGRAMS

1 (a) \$2,590,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,590,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Washington kindergarten
4 inventory of developing skills. State funding shall support statewide
5 administration and district implementation of the inventory under RCW
6 28A.655.080.

7 (b) \$703,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$703,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of chapter
10 72, Laws of 2016 (educational opportunity gap).

11 (c) \$950,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$950,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the Washington reading
14 corps. The superintendent shall allocate reading corps members to
15 schools identified for comprehensive or targeted support and school
16 districts that are implementing comprehensive, proven, research-based
17 reading programs. Two or more schools may combine their Washington
18 reading corps programs.

19 (d) \$909,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$909,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to implement chapter 18, Laws of
22 2013 2nd sp. sess. (strengthening student educational outcomes).

23 (e) \$10,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$10,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
26 (biliteracy seal).

27 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for school bullying and
30 harassment prevention activities.

31 (ii) \$15,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$15,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of chapter
34 240, Laws of 2016 (school safety).

35 (iii) \$1,268,000 of the general fund—state appropriation for
36 fiscal year 2020 (~~and \$1,268,000 of the general fund state~~
37 ~~appropriation for fiscal year 2021 are~~) is provided solely to
38 educational service districts for implementation of Second Substitute
39 House Bill No. 1216 (school safety and well-being). (~~If the bill is~~

1 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
2 ~~shall lapse.))~~

3 (iv) \$570,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office of the superintendent of
5 public instruction to provide statewide support and coordination for
6 the regional network of behavioral health, school safety, and threat
7 assessment established in chapter 333, Laws of 2019 (school safety
8 and well-being). Within the amounts appropriated in this subsection
9 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for grants to schools or school
11 districts for planning and integrating tiered suicide prevention and
12 behavioral health supports. Grants must be awarded first to districts
13 demonstrating the greatest need and readiness. Grants may be used for
14 intensive technical assistance and training, professional
15 development, and evidence-based suicide prevention training.

16 (v) \$196,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$196,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the school safety center
19 within the office of the superintendent of public instruction.

20 (A) Within the amounts provided in this subsection (4)(f) ~~((iv))~~
21 (v), \$100,000 of the general fund—state appropriation for fiscal year
22 2020 and \$100,000 of the general fund—state appropriation for fiscal
23 year 2021 are provided solely for a school safety program to provide
24 school safety training for all school administrators and school
25 safety personnel. The school safety center advisory committee shall
26 develop and revise the training program, using the best practices in
27 school safety.

28 (B) Within the amounts provided in this subsection (4)(f) ~~((iv))~~
29 (v), \$96,000 of the general fund—state appropriation for fiscal year
30 2020 and \$96,000 of the general fund—state appropriation for fiscal
31 year 2021 are provided solely for administration of the school safety
32 center. The safety center shall act as an information dissemination
33 and resource center when an incident occurs in a school district in
34 Washington or in another state, coordinate activities relating to
35 school safety, review and approve manuals and curricula used for
36 school safety models and training, and maintain a school safety
37 information web site.

38 (g) (i) \$162,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$162,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for youth suicide prevention
2 activities.

3 (ii) \$204,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for implementation of chapter 202, Laws
5 of 2017 (children's mental health).

6 (iii) \$20,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for implementation of chapter 175, Laws
8 of 2018 (children's mental health services).

9 (iv) \$76,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$76,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of chapter
12 64, Laws of 2018 (sexual abuse of students).

13 (h)(i) \$280,000 of the general fund—state appropriation for
14 fiscal year 2020, \$280,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
16 account—state appropriation are provided solely for dropout
17 prevention, intervention, and reengagement programs, including the
18 jobs for America's graduates (JAG) program, dropout prevention
19 programs that provide student mentoring, and the building bridges
20 statewide program. Students in the foster care system or who are
21 homeless shall be given priority by districts offering the jobs for
22 America's graduates program. The office of the superintendent of
23 public instruction shall convene staff representatives from high
24 schools to meet and share best practices for dropout prevention. Of
25 these amounts, \$522,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2020, and \$530,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2021 are
28 provided solely for the building bridges statewide program.

29 (ii) \$293,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$293,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the office of the
32 superintendent of public instruction to support district
33 implementation of comprehensive guidance and planning programs in
34 support of high-quality high school and beyond plans consistent with
35 RCW 28A.230.090.

36 (iii) \$178,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$178,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of chapter
39 291, Laws of 2017 (truancy reduction efforts).

1 (i) Sufficient amounts are appropriated in this section for the
2 office of the superintendent of public instruction to create a
3 process and provide assistance to school districts in planning for
4 future implementation of the summer knowledge improvement program
5 grants.

6 (j) \$369,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$358,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of Second
9 Substitute House Bill No. 1424 (CTE course equivalencies). (~~If the
10 bill is not enacted by June 30, 2019, the amounts provided in this
11 subsection shall lapse.~~)

12 (k) \$400,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$196,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the implementation of
15 Engrossed Second Substitute House Bill No. 1599 (high school
16 graduation reqs.). (~~If the bill is not enacted by June 30, 2019, the
17 amounts provided in this subsection shall lapse.~~)

18 (l) \$60,000 of the general fund—state appropriation for fiscal
19 year 2020, \$60,000 of the general fund—state appropriation for fiscal
20 year 2021, and \$680,000 of the general fund—federal appropriation are
21 provided solely for the implementation of Engrossed Second Substitute
22 House Bill No. 1139 (educator workforce supply). Of the amounts
23 provided in this subsection, \$680,000 of the general fund—federal
24 appropriation is provided solely for title II SEA state-level
25 activities to implement section 103 of Engrossed Second Substitute
26 House Bill No. 1139 relating to the regional recruiters program. (~~If
27 the bill is not enacted by June 30, 2019, the amounts provided in
28 this subsection shall lapse.~~)

29 (m) \$66,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$60,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the office of the
32 superintendent of public instruction to evaluate and implement best
33 practices and procedures for ensuring that student lunch periods
34 include a seated lunch duration of at least twenty minutes. The
35 office of the superintendent of public instruction shall, through an
36 application-based process, select six public schools to serve as
37 demonstration sites. Of the amounts provided in this subsection:

38 (i) \$30,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$30,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for annual grant awards of
2 \$5,000 each provided to the six school districts selected to serve as
3 school demonstration sites;

4 (ii) \$20,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$20,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the office of the
7 superintendent of public instruction to hire a consultant with
8 expertise in nutrition programs to oversee the demonstration projects
9 and provide technical support;

10 (iii) \$10,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$10,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction to provide technical support to
14 the demonstration sites and report its findings and recommendations
15 to the education committees of the house of representatives and the
16 senate by June 30, 2021; and

17 (iv) \$6,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the Washington state school
19 directors' association, in consultation with the office of the
20 superintendent of public instruction, to adopt and make publicly
21 available by February 14, 2020, a model policy and procedure that
22 school districts may use to ensure that student lunch periods include
23 a seated lunch duration of at least twenty minutes. In developing the
24 model policy and procedure, the Washington state school directors'
25 association shall, to the extent appropriate and feasible,
26 incorporate pertinent recommendations from the office of the state
27 auditor.

28 (n) \$25,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$50,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the office of the
31 superintendent of public instruction to publish a list of schools and
32 districts that are not complying with RCW 28A.325.010 and
33 28A.325.050. The office must publish the list no later than December
34 30, 2020. Within amounts appropriated in this subsection, the office
35 of the superintendent of public instruction must:

36 (i) Collaborate with associated student body executive boards
37 statewide regarding district policies to reduce the extracurricular
38 opportunity gap.

1 (ii) Require school districts to collect and report to the
2 associated student body executive board the 2018-19 school year data
3 related to students in possession of associated student body cards
4 and student participation in school-based athletic programs by
5 January 15, 2020. School districts with more than one high school
6 must provide each high school's associated student body executive
7 board only the data from each associated student body executive
8 board's respective high school.

9 (A) Each school district with a high school must collect and
10 publish on its website the following school-level data from each high
11 school for the 2018-19 school year by January 15, 2020, for the
12 2019-20 school year by April 15, 2020, and for the 2020-21 school
13 year by April 15, 2021:

14 (I) The number of high school students who are eligible to
15 participate in the federal free and reduced-price meals program;

16 (II) The purchase amount of an associated student body card for
17 high school students;

18 (III) The discounted purchase amount of an associated student
19 body card for high school students who are eligible to participate in
20 the federal free and reduced-price meals program;

21 (IV) Athletic program participation fees and any discounted fees
22 for high school students who are eligible to participate in the
23 federal free and reduced-price meals program;

24 (V) The number of high school students who possess an associated
25 student body card;

26 (VI) The number of high school students who are eligible to
27 participate in the federal free and reduced-price meals program and
28 possess an associated student body card;

29 (VII) The number of high school students participating in an
30 athletic program; and

31 (VIII) The number of high school students participating in an
32 athletic program who are eligible to participate in the federal free
33 and reduced-price meals program.

34 (B) The data for the April 2020 and April 2021 reports must
35 include at least two weeks of data from the beginning of spring
36 athletics season.

37 (C) The office of the superintendent of public instruction must
38 provide support to ensure that all districts comply with the data
39 reporting requirements in this subsection.

1 (D) No later than January 15, 2020, the office of the
2 superintendent of public instruction must publish a list of schools
3 and districts that are not complying with RCW 28A.325.050.

4 (o) \$60,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$60,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the office of the
7 superintendent of public instruction to collect and monitor restraint
8 and isolation data pursuant to chapter 206, Laws of 2015, and to
9 provide training, technical assistance, and other support to schools
10 and districts to reduce the use of restraint and isolation.

11 (p) \$225,000 of the general fund—state appropriation in fiscal
12 year 2020 and \$225,000 of the general fund—state appropriation in
13 fiscal year 2021 are provided solely for the office of the
14 superintendent of public instruction to develop or expand a mentoring
15 program for persons employed as educational interpreters in public
16 schools. Funds provided under this section may only be used for
17 recruiting, hiring, and training persons to be employed by Washington
18 sensory disability services who must provide mentoring services in
19 different geographic regions of the state, with the dual goals of:
20 Providing services, beginning with the 2019-20 school year, to any
21 requesting school district; and assisting persons in the timely and
22 successful achievement of performance standards for educational
23 interpreters.

24 (q) \$150,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the office of the superintendent of
26 public instruction to create a series of articles, videos, and
27 educational curriculum on the history of agriculture in Washington
28 state, including the role and impact of indigenous and immigrant
29 farmers. The materials must be made available for free to schools,
30 educators, and students. The office may collaborate with other
31 agencies or entities in order to create the educational materials.

32 (r) \$61,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for implementation of Substitute Senate
34 Bill No. 5023 (ethnic studies). (~~If the bill is not enacted by June~~
35 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

36 (s) \$63,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$7,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

1 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
2 ~~in this subsection shall lapse.~~)

3 (t) Within existing resources, the office shall consult with the
4 Washington student achievement council to adopt rules pursuant to
5 Senate Bill No. 5088 (computer science).

6 (u) \$125,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the office of the
9 superintendent of public instruction to conduct a pilot program in
10 five school districts of a dropout early warning and intervention
11 data system as defined in RCW 28A.175.074, to identify students
12 beginning in grade eight who are at risk of not graduating from high
13 school and require additional supports. The system at a minimum must
14 measure attendance, behavior, and course performance. The office of
15 the superintendent of public instruction must report to the
16 appropriate committees of the legislature the progress of all
17 participating schools by December 15, 2020.

18 (v) Within existing resources, the office shall implement
19 Substitute Senate Bill No. 5324 (homeless student support).

20 (w) \$150,000 of the workforce education investment account—state
21 appropriation is provided solely for a tribal liaison at the office
22 of the superintendent of public instruction to facilitate access to
23 and support enrollment in career connected learning opportunities for
24 tribal students, including career awareness and exploration, career
25 preparation, and career launch programs, as defined in RCW
26 28C.30.020, so that tribal students may receive high school or
27 college credit to the maximum extent possible.

28 **Sec. 502.** 2019 c 415 s 503 (uncodified) is amended to read as
29 follows:

30 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

31	General Fund—State Appropriation (FY 2020)	\$3,839,000
32	General Fund—State Appropriation (FY 2021)	\$15,771,000
33	TOTAL APPROPRIATION.	\$19,610,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$2,834,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$2,887,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to the professional educator
2 standards board for the following:

3 (a) Within the amounts provided in this subsection (1),
4 \$1,612,000 of the general fund—state appropriation for fiscal year
5 2020 and \$1,665,000 of the general fund—state appropriation for
6 fiscal year 2021 are for the operation and expenses of the Washington
7 professional educator standards board including implementation of
8 chapter 172, Laws of 2017 (educator prep. data/PESB).

9 (b) Within the amounts provided in this subsection (1), \$600,000
10 of the general fund—state appropriation for fiscal year 2020 and
11 \$600,000 of the general fund—state appropriation for fiscal year 2021
12 are provided solely for grants to improve preservice teacher training
13 and funding of alternate routes to certification programs
14 administered by the professional educator standards board.

15 Within the amounts provided in this subsection (1)(b), up to
16 \$500,000 of the general fund—state appropriation for fiscal year 2020
17 and up to \$500,000 of the general fund—state appropriation for fiscal
18 year 2021 are provided for grants to public or private colleges of
19 education in Washington state to develop models and share best
20 practices for increasing the classroom teaching experience of
21 preservice training programs.

22 (c) Within the amounts provided in this subsection (1), \$622,000
23 of the general fund—state appropriation for fiscal year 2020 and
24 \$622,000 of the general fund—state appropriation for fiscal year 2021
25 are provided for the recruiting Washington teachers program with
26 priority given to programs that support bilingual teachers, teachers
27 from populations that are underrepresented, and English language
28 learners. Of the amounts provided in this subsection (1)(c), \$500,000
29 of the general fund—state appropriation for fiscal year 2020 and
30 \$500,000 of the general fund—state appropriation for fiscal year 2021
31 are provided solely for implementation and expansion of the bilingual
32 educator initiative pilot project established under RCW 28A.180.120.

33 (2) \$272,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the implementation of
36 Engrossed Second Substitute House Bill No. 1139 (educator workforce
37 supply). (~~If the bill is not enacted by June 30, 2019, the amount~~
38 ~~provided in this subsection shall lapse.~~)

1 (3) \$662,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$12,663,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 237, Laws of 2017 (paraeducators).

5 (a) Of the amount in this subsection, \$12,001,000 of the general
6 fund—state appropriation for fiscal year 2021 is provided solely for
7 grants to districts to provide two days of training in the
8 fundamental course of study to all paraeducators. Funds in this
9 subsection are provided solely for reimbursement to school districts
10 that provide two days of training in the fundamental course of study
11 to paraeducators during the 2019-20 school year.

12 (b) During the 2020-21 school year, districts shall provide the
13 remaining two days of training in the fundamental course of study for
14 those paraeducators receiving their first two days in the 2019-20
15 school year in anticipation of reimbursement in July and August.

16 (c) No later than December 1, 2020, the professional educator
17 standards board must submit a report to the legislature including the
18 following:

- 19 (i) The total number of trainings that districts provided;
- 20 (ii) The number of paraeducators that completed the training, by
21 district; and
- 22 (iii) The total expenditures reimbursed to school districts, by
23 district.

24 **Sec. 503.** 2019 c 415 s 504 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
27 **APPORTIONMENT**

28	General Fund—State Appropriation (FY 2020). . . .	((\$8,752,402,000))
29		<u>\$8,801,256,000</u>
30	General Fund—State Appropriation (FY 2021). . . .	((\$9,137,269,000))
31		<u>\$9,181,763,000</u>
32	Education Legacy Trust Account—State Appropriation. .	\$1,345,730,000
33	TOTAL APPROPRIATION.	((\$19,235,401,000))
34		<u>\$19,328,749,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) (a) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2019-20 and 2020-21 school years, the superintendent
5 shall allocate general apportionment funding to school districts as
6 provided in the funding formulas and salary allocations in sections
7 504 and 505 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2019, to August 31, 2019, the superintendent
9 shall allocate general apportionment funding to school districts
10 programs as provided in sections 502 and 503, chapter 299, Laws of
11 2018.

12 (d) The enrollment of any district shall be the annual average
13 number of full-time equivalent students and part-time students as
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in
15 September and on the first school day of each month October through
16 June, including students who are in attendance pursuant to RCW
17 28A.335.160 and 28A.225.250 who do not reside within the servicing
18 school district. Any school district concluding its basic education
19 program in May must report the enrollment of the last school day held
20 in May in lieu of a June enrollment.

21 (e) (i) Funding provided in part V of this act is sufficient to
22 provide each full-time equivalent student with the minimum hours of
23 instruction required under RCW 28A.150.220.

24 (ii) The office of the superintendent of public instruction shall
25 align the agency rules defining a full-time equivalent student with
26 the increase in the minimum instructional hours under RCW
27 28A.150.220, as amended by the legislature in 2014.

28 (f) The superintendent shall adopt rules requiring school
29 districts to report full-time equivalent student enrollment as
30 provided in RCW 28A.655.210.

31 (g) For the 2019-20 and 2020-21 school years, school districts
32 must report to the office of the superintendent of public instruction
33 the monthly actual average district-wide class size across each grade
34 level of kindergarten, first grade, second grade, and third grade
35 classes. The superintendent of public instruction shall report this
36 information to the education and fiscal committees of the house of
37 representatives and the senate by September 30th of each year.

38 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

1 Allocations for certificated instructional staff salaries for the
2 2019-20 and 2020-21 school years are determined using formula-
3 generated staff units calculated pursuant to this subsection.

4 (a) Certificated instructional staff units, as defined in RCW
5 28A.150.410, shall be allocated to reflect the minimum class size
6 allocations, requirements, and school prototypes assumptions as
7 provided in RCW 28A.150.260. The superintendent shall make
8 allocations to school districts based on the district's annual
9 average full-time equivalent student enrollment in each grade.

10 (b) Additional certificated instructional staff units provided in
11 this subsection (2) that exceed the minimum requirements in RCW
12 28A.150.260 are enhancements outside the program of basic education,
13 except as otherwise provided in this section.

14 (c) (i) The superintendent shall base allocations for each level
15 of prototypical school, including those at which more than fifty
16 percent of the students were eligible for free and reduced-price
17 meals in the prior school year, on the following regular education
18 average class size of full-time equivalent students per teacher,
19 except as provided in (c) (ii) of this subsection:

20 General education class size:

21 Grade	RCW 28A.150.260	2019-20	2020-21
		School Year	School Year
23 Grade K		17.00	17.00
24 Grade 1		17.00	17.00
25 Grade 2		17.00	17.00
26 Grade 3		17.00	17.00
27 Grade 4		27.00	27.00
28 Grades 5-6		27.00	27.00
29 Grades 7-8		28.53	28.53
30 Grades 9-12		28.74	28.74

31 The superintendent shall base allocations for: Laboratory science
32 average class size as provided in RCW 28A.150.260; career and
33 technical education (CTE) class size of 23.0; and skill center
34 program class size of 20.0.

35 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
36 planning period, expressed as a percentage of a teacher work day, is
37 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260 and is
7 considered certificated instructional staff, except as provided in
8 (d)(ii) of this subsection.

9 (ii)(A) For the twenty schools with the lowest overall school
10 score for all students in the 2018-19 school year, as determined by
11 the Washington school improvement framework among elementary schools,
12 middle schools, and other schools not serving students up to twelfth
13 grade, having enrollments greater than one hundred fifty students, in
14 addition to the allocation under (d)(i) of this subsection the
15 superintendent shall allocate additional funding for guidance
16 counselors for each level of prototypical school as follows:

	Elementary	Middle
Guidance	0.307	0.512
counselors		

20 To receive additional allocations under this subsection, a school
21 eligible to receive the allocation must have demonstrated actual
22 staffing for guidance counselors for its prototypical school level
23 that meets or exceeds the staffing for guidance counselors in (d)(i)
24 of this subsection and this subsection (2)(d)(ii)(A) for its
25 prototypical school level. School districts must distribute the
26 additional guidance counselors allocation in this subsection to the
27 schools that generate the allocation. The enhancement within this
28 subsection is not part of the state's program of basic education.

29 (B) Students in approved career and technical education and skill
30 center programs generate certificated instructional staff units to
31 provide for the services of teacher librarians, school nurses, social
32 workers, school psychologists, and guidance counselors at the
33 following combined rate per 1000 student full-time equivalent
34 enrollment:

	2019-20	2020-21
	School Year	School Year
Career and Technical Education	3.07	3.07
Skill Center	3.41	3.41
Code Rev/KS:akl	304	H-5114.3/20 3rd draft

1 (3) ADMINISTRATIVE STAFF ALLOCATIONS

2 (a) Allocations for school building-level certificated
3 administrative staff salaries for the 2019-20 and 2020-21 school
4 years for general education students are determined using the formula
5 generated staff units calculated pursuant to this subsection. The
6 superintendent shall make allocations to school districts based on
7 the district's annual average full-time equivalent enrollment in each
8 grade. The following prototypical school values shall determine the
9 allocation for principals, assistant principals, and other
10 certificated building level administrators:

11 Prototypical School Building:

12 Elementary School	1.253
13 Middle School	1.353
14 High School	1.880

15 (b) Students in approved career and technical education and skill
16 center programs generate certificated school building-level
17 administrator staff units at per student rates that are a multiple of
18 the general education rate in (a) of this subsection by the following
19 factors: Career and Technical Education students. 1.025
20 Skill Center students. 1.198

21 (4) CLASSIFIED STAFF ALLOCATIONS

22 Allocations for classified staff units providing school building-
23 level and district-wide support services for the 2019-20 and 2020-21
24 school years are determined using the formula-generated staff units
25 provided in RCW 28A.150.260 and pursuant to this subsection, and
26 adjusted based on each district's annual average full-time equivalent
27 student enrollment in each grade.

28 (5) CENTRAL OFFICE ALLOCATIONS

29 In addition to classified and administrative staff units
30 allocated in subsections (3) and (4) of this section, classified and
31 administrative staff units are provided for the 2019-20 and 2020-21
32 school years for the central office administrative costs of operating
33 a school district, at the following rates:

34 (a) The total central office staff units provided in this
35 subsection (5) are calculated by first multiplying the total number
36 of eligible certificated instructional, certificated administrative,
37 and classified staff units providing school-based or district-wide

1 support services, as identified in RCW 28A.150.260(6)(b) and the
2 increased allocations provided pursuant to subsections (2) and (4) of
3 this section, by 5.3 percent.

4 (b) Of the central office staff units calculated in (a) of this
5 subsection, 74.53 percent are allocated as classified staff units, as
6 generated in subsection (4) of this section, and 25.47 percent shall
7 be allocated as administrative staff units, as generated in
8 subsection (3) of this section.

9 (c) Staff units generated as enhancements outside the program of
10 basic education to the minimum requirements of RCW 28A.150.260, and
11 staff units generated by skill center and career-technical students,
12 are excluded from the total central office staff units calculation in
13 (a) of this subsection.

14 (d) For students in approved career-technical and skill center
15 programs, central office classified units are allocated at the same
16 staff unit per student rate as those generated for general education
17 students of the same grade in this subsection (5), and central office
18 administrative staff units are allocated at staff unit per student
19 rates that exceed the general education rate established for students
20 in the same grade in this subsection (5) by 12.51 percent in the
21 2019-20 school year and 12.53 percent in the 2020-21 school year for
22 career and technical education students, and 17.84 percent in the
23 2019-20 school year and 17.86 percent in the 2020-21 school year for
24 skill center students.

25 (6) FRINGE BENEFIT ALLOCATIONS

26 Fringe benefit allocations shall be calculated at a rate of 23.80
27 percent in the 2019-20 school year and (~~(23.80)~~) 23.89 percent in the
28 2020-21 school year for certificated salary allocations provided
29 under subsections (2), (3), and (5) of this section, and a rate of
30 24.33 percent in the 2019-20 school year and (~~(24.33)~~) 24.37 percent
31 in the 2020-21 school year for classified salary allocations provided
32 under subsections (4) and (5) of this section.

33 (7) INSURANCE BENEFIT ALLOCATIONS

34 Insurance benefit allocations shall be calculated at the rates
35 specified in section 506 of this act, based on the number of benefit
36 units determined as follows:

37 (a) Until December 31, 2019 and for nonrepresented employees of
38 educational service districts for the 2020-21 school year:

1 (i) The number of certificated staff units determined in
2 subsections (2), (3), and (5) of this section; and

3 (ii) The number of classified staff units determined in
4 subsections (4) and (5) of this section.

5 (b) Beginning January 1, 2020, and except for nonrepresented
6 employees of educational service districts for the 2020-21 school
7 year, the number of calculated benefit units determined below.
8 Calculated benefit units are staff units multiplied by the benefit
9 allocation factors established in the collective bargaining agreement
10 referenced in (~~section 938 of this act~~) section 908 of this act.
11 These factors are intended to adjust allocations so that, for the
12 purpose of distributing insurance benefits, full-time equivalent
13 employees may be calculated on the basis of 630 hours of work per
14 year, with no individual employee counted as more than one full-time
15 equivalent. The number of benefit units is determined as follows:

16 (i) The number of certificated staff units determined in
17 subsections (2), (3), and (5) of this section multiplied by 1.02; and

18 (ii) The number of classified staff units determined in
19 subsections (4) and (5) of this section multiplied by 1.43.

20 (c) For health benefits payments to the health care authority for
21 benefits provided to school employees in January 2020, school
22 districts must provide payment to the health care authority within
23 three business days of receiving the January 2020 allocation for
24 insurance benefits. The health care authority and office of the
25 superintendent of public instruction must coordinate with school
26 districts to enable timely payment to the health care authority
27 consistent with this subsection.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent
30 student for the materials, supplies, and operating costs (MSOC)
31 incurred by school districts, consistent with the requirements of RCW
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36

37 MSOC Component	2019-20	2020-21
38	School Year	School Year

1			
2	Technology	\$135.91	((\$138.75)) <u>\$138.50</u>
3	Utilities and Insurance	\$369.29	((\$377.04)) <u>\$376.30</u>
4	Curriculum and Textbooks	\$145.92	((\$148.99)) <u>\$148.69</u>
5	Other Supplies	\$289.00	((\$295.07)) <u>\$294.49</u>
6	Library Materials	\$20.79	((\$21.23)) <u>\$21.19</u>
7	Instructional Professional Development for Certificated	\$22.57	((\$23.04)) <u>\$22.99</u>
8	and Classified Staff		
9	Facilities Maintenance	\$182.94	((\$186.79)) <u>\$186.42</u>
10	Security and Central Office	\$126.74	((\$129.41)) <u>\$129.15</u>
11	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	((\$1,320.32))
12			<u>\$1,317.73</u>

13 (ii) For the 2019-20 school year and 2020-21 school year, as part
14 of the budget development, hearing, and review process required by
15 chapter 28A.505 RCW, each school district must disclose: (A) The
16 amount of state funding to be received by the district under (a) and
17 (d) of this subsection (8); (B) the amount the district proposes to
18 spend for materials, supplies, and operating costs; (C) the
19 difference between these two amounts; and (D) if (A) of this
20 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
21 proposed use of this difference and how this use will improve student
22 achievement.

23 (b) Students in approved skill center programs generate per
24 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
25 and ((~~\$1,562.11~~)) \$1,559.05 for the 2020-21 school year.

26 (c) Students in approved exploratory and preparatory career and
27 technical education programs generate per student FTE MSOC
28 allocations of \$1,529.98 for the 2019-20 school year and
29 ((~~\$1,562.11~~)) \$1,559.05 for the 2020-21 school year.

30 (d) Students in grades 9-12 generate per student FTE MSOC
31 allocations in addition to the allocations provided in (a) through
32 (c) of this subsection at the following rate:

33	MSOC Component	2019-20	2020-21
34		School Year	School Year
35	Technology	\$39.08	((\$39.90)) <u>\$39.83</u>
36	Curriculum and Textbooks	\$42.63	((\$43.53)) <u>\$43.44</u>

1	Other Supplies	\$83.04	((\$84.79)) <u>\$84.62</u>
2	Library Materials	\$5.78	((\$5.90)) <u>\$5.89</u>
3	Instructional Professional Development for Certified	\$7.11	((\$7.25)) <u>\$7.24</u>
4	and Classified Staff		
5	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	((\$181.37)) <u>\$181.02</u>

6 (9) SUBSTITUTE TEACHER ALLOCATIONS

7 For the 2019-20 and 2020-21 school years, funding for substitute
8 costs for classroom teachers is based on four (4) funded substitute
9 days per classroom teacher unit generated under subsection (2) of
10 this section, at a daily substitute rate of \$151.86.

11 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

12 (a) Amounts provided in this section from July 1, 2019, to August
13 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
14 2018 (allocation of funding for students enrolled in alternative
15 learning experiences).

16 (b) The superintendent of public instruction shall require all
17 districts receiving general apportionment funding for alternative
18 learning experience (ALE) programs as defined in WAC 392-121-182 to
19 provide separate financial accounting of expenditures for the ALE
20 programs offered in district or with a provider, including but not
21 limited to private companies and multidistrict cooperatives, as well
22 as accurate, monthly headcount and FTE enrollment claimed for basic
23 education, including separate counts of resident and nonresident
24 students.

25 (11) DROPOUT REENGAGEMENT PROGRAM

26 The superintendent shall adopt rules to require students claimed
27 for general apportionment funding based on enrollment in dropout
28 reengagement programs authorized under RCW 28A.175.100 through
29 28A.175.115 to meet requirements for at least weekly minimum
30 instructional contact, academic counseling, career counseling, or
31 case management contact. Districts must also provide separate
32 financial accounting of expenditures for the programs offered by the
33 district or under contract with a provider, as well as accurate
34 monthly headcount and full-time equivalent enrollment claimed for
35 basic education, including separate enrollment counts of resident and
36 nonresident students.

37 (12) ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund all day
2 kindergarten programs in all schools in the 2019-20 school year and
3 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

4 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
5 NECESSARY PLANTS

6 For small school districts and remote and necessary school plants
7 within any district which have been judged to be remote and necessary
8 by the superintendent of public instruction, additional staff units
9 are provided to ensure a minimum level of staffing support.
10 Additional administrative and certificated instructional staff units
11 provided to districts in this subsection shall be reduced by the
12 general education staff units, excluding career and technical
13 education and skills center enhancement units, otherwise provided in
14 subsections (2) through (5) of this section on a per district basis.

15 (a) For districts enrolling not more than twenty-five average
16 annual full-time equivalent students in grades K-8, and for small
17 school plants within any school district which have been judged to be
18 remote and necessary by the superintendent of public instruction and
19 enroll not more than twenty-five average annual full-time equivalent
20 students in grades K-8:

21 (i) For those enrolling no students in grades 7 and 8, 1.76
22 certificated instructional staff units and 0.24 certificated
23 administrative staff units for enrollment of not more than five
24 students, plus one-twentieth of a certificated instructional staff
25 unit for each additional student enrolled; and

26 (ii) For those enrolling students in grades 7 or 8, 1.68
27 certificated instructional staff units and 0.32 certificated
28 administrative staff units for enrollment of not more than five
29 students, plus one-tenth of a certificated instructional staff unit
30 for each additional student enrolled;

31 (b) For specified enrollments in districts enrolling more than
32 twenty-five but not more than one hundred average annual full-time
33 equivalent students in grades K-8, and for small school plants within
34 any school district which enroll more than twenty-five average annual
35 full-time equivalent students in grades K-8 and have been judged to
36 be remote and necessary by the superintendent of public instruction:

37 (i) For enrollment of up to sixty annual average full-time
38 equivalent students in grades K-6, 2.76 certificated instructional
39 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated
3 instructional staff units and 0.08 certificated administrative staff
4 units;

5 (c) For districts operating no more than two high schools with
6 enrollments of less than three hundred average annual full-time
7 equivalent students, for enrollment in grades 9-12 in each such
8 school, other than alternative schools, except as noted in this
9 subsection:

10 (i) For remote and necessary schools enrolling students in any
11 grades 9-12 but no more than twenty-five average annual full-time
12 equivalent students in grades K-12, four and one-half certificated
13 instructional staff units and one-quarter of a certificated
14 administrative staff unit;

15 (ii) For all other small high schools under this subsection, nine
16 certificated instructional staff units and one-half of a certificated
17 administrative staff unit for the first sixty average annual full-
18 time equivalent students, and additional staff units based on a ratio
19 of 0.8732 certificated instructional staff units and 0.1268
20 certificated administrative staff units per each additional forty-
21 three and one-half average annual full-time equivalent students;

22 (iii) Districts receiving staff units under this subsection shall
23 add students enrolled in a district alternative high school and any
24 grades nine through twelve alternative learning experience programs
25 with the small high school enrollment for calculations under this
26 subsection;

27 (d) For each nonhigh school district having an enrollment of more
28 than seventy annual average full-time equivalent students and less
29 than one hundred eighty students, operating a grades K-8 program or a
30 grades 1-8 program, an additional one-half of a certificated
31 instructional staff unit;

32 (e) For each nonhigh school district having an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, operating a grades K-6 program or a
35 grades 1-6 program, an additional one-half of a certificated
36 instructional staff unit;

37 (f) (i) For enrollments generating certificated staff unit
38 allocations under (a) through (e) of this subsection, one classified
39 staff unit for each 2.94 certificated staff units allocated under
40 such subsections;

1 (ii) For each nonhigh school district with an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit; and

5 (g) School districts receiving additional staff units to support
6 small student enrollments and remote and necessary plants under this
7 subsection (13) shall generate additional MSOC allocations consistent
8 with the nonemployee related costs (NERC) allocation formula in place
9 for the 2010-11 school year as provided section 502, chapter 37, Laws
10 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
11 for inflation.

12 (14) Any school district board of directors may petition the
13 superintendent of public instruction by submission of a resolution
14 adopted in a public meeting to reduce or delay any portion of its
15 basic education allocation for any school year. The superintendent of
16 public instruction shall approve such reduction or delay if it does
17 not impair the district's financial condition. Any delay shall not be
18 for more than two school years. Any reduction or delay shall have no
19 impact on levy authority pursuant to RCW 84.52.0531 and local effort
20 assistance pursuant to chapter 28A.500 RCW.

21 (15) The superintendent may distribute funding for the following
22 programs outside the basic education formula during fiscal years 2020
23 and 2021 as follows:

24 (a) \$650,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$650,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for fire protection for school
27 districts located in a fire protection district as now or hereafter
28 established pursuant to chapter 52.04 RCW.

29 (b) \$436,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$436,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for programs providing skills
32 training for secondary students who are enrolled in extended day
33 school-to-work programs, as approved by the superintendent of public
34 instruction. The funds shall be allocated at a rate not to exceed
35 \$500 per full-time equivalent student enrolled in those programs.

36 (16) Funding in this section is sufficient to fund a maximum of
37 1.6 FTE enrollment for skills center students pursuant to chapter
38 463, Laws of 2007.

1 (17) Funding in this section is sufficient to fund a maximum of
2 1.2 FTE enrollment for career launch students pursuant to RCW
3 28A.700.130. Expenditures for this purpose must come first from the
4 appropriations provided in section 521 of this act; funding for
5 career launch enrollment exceeding those appropriations is provided
6 in this section.

7 (18) Students participating in running start programs may be
8 funded up to a combined maximum enrollment of 1.2 FTE including
9 school district and institution of higher education enrollment
10 consistent with the running start course requirements provided in
11 chapter 202, Laws of 2015 (dual credit education opportunities). In
12 calculating the combined 1.2 FTE, the office of the superintendent of
13 public instruction may average the participating student's September
14 through June enrollment to account for differences in the start and
15 end dates for courses provided by the high school and higher
16 education institution. Additionally, the office of the superintendent
17 of public instruction, in consultation with the state board for
18 community and technical colleges, the student achievement council,
19 and the education data center, shall annually track and report to the
20 fiscal committees of the legislature on the combined FTE experience
21 of students participating in the running start program, including
22 course load analyses at both the high school and community and
23 technical college system.

24 (~~(18)~~) (19) If two or more school districts consolidate and
25 each district was receiving additional basic education formula staff
26 units pursuant to subsection (13) of this section, the following
27 apply:

28 (a) For three school years following consolidation, the number of
29 basic education formula staff units shall not be less than the number
30 of basic education formula staff units received by the districts in
31 the school year prior to the consolidation; and

32 (b) For the fourth through eighth school years following
33 consolidation, the difference between the basic education formula
34 staff units received by the districts for the school year prior to
35 consolidation and the basic education formula staff units after
36 consolidation pursuant to subsection (13) of this section shall be
37 reduced in increments of twenty percent per year.

38 (~~(19)~~) (20) (a) Indirect cost charges by a school district to
39 approved career and technical education middle and secondary programs
40 shall not exceed the lesser of five percent or the cap established in

1 federal law of the combined basic education and career and technical
2 education program enhancement allocations of state funds. Middle and
3 secondary career and technical education programs are considered
4 separate programs for funding and financial reporting purposes under
5 this section.

6 (b) Career and technical education program full-time equivalent
7 enrollment shall be reported on the same monthly basis as the
8 enrollment for students eligible for basic support, and payments
9 shall be adjusted for reported career and technical education program
10 enrollments on the same monthly basis as those adjustments for
11 enrollment for students eligible for basic support.

12 ~~((20))~~ (21) Funding in this section is sufficient to provide
13 full general apportionment payments to school districts eligible for
14 federal forest revenues as provided in RCW 28A.520.020. For the
15 2019-2021 biennium, general apportionment payments are not reduced
16 for school districts receiving federal forest revenues.

17 **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
20 **COMPENSATION**

21 (1) The following calculations determine the salaries used in the
22 state allocations for certificated instructional, certificated
23 administrative, and classified staff units as provided in RCW
24 28A.150.260, and under ~~((section 504 of this act))~~ section 503 of
25 this act: For the 2019-20 school year and the 2020-21 school year
26 salary allocations for certificated instructional staff, certificated
27 administrative staff, and classified staff units are determined for
28 each school district by multiplying the statewide minimum salary
29 allocation for each staff type by the school district's
30 regionalization factor shown in LEAP Document 3.

31 Statewide Minimum Salary Allocation

32

33 Staff Type	2019-20	2020-21
34	School Year	School Year
35		
36 Certificated Instructional	\$66,520	((67,917)) <u>\$67,784</u>

1	Certificated Administrative	\$98,741	((\$100,815))
2			<u>\$100,617</u>
3	Classified	\$47,720	((\$48,722)) <u>\$48,627</u>

4 (2) For the purposes of this section, "LEAP Document 3" means the
5 school district regionalization factors for certificated
6 instructional, certificated administrative, and classified staff, as
7 developed by the legislative evaluation and accountability program
8 committee on December (~~(10, 2018, at 8:24 hours)~~) 12, 2019, at 11:12
9 hours.

10 (3) Incremental fringe benefit factors are applied to salary
11 adjustments at a rate of 23.16 percent for school year 2019-20 and
12 (~~(23.16)~~) 23.25 percent for school year 2020-21 for certificated
13 instructional and certificated administrative staff and 20.83 percent
14 for school year 2019-20 and (~~(20.83)~~) 20.87 percent for the 2020-21
15 school year for classified staff.

16 (4) The salary allocations established in this section are for
17 allocation purposes only except as provided in this subsection, and
18 do not entitle an individual staff position to a particular paid
19 salary except as provided in RCW 28A.400.200, as amended by chapter
20 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
21 education).

22 **Sec. 505.** 2019 c 415 s 506 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
25 **COMPENSATION ADJUSTMENTS**

26	General Fund—State Appropriation (FY 2020).	((\$379,041,000))
27		<u>\$384,747,000</u>
28	General Fund—State Appropriation (FY 2021).	((\$726,648,000))
29		<u>\$695,167,000</u>
30	TOTAL APPROPRIATION.	((\$1,105,689,000))
31		<u>\$1,079,914,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The salary increases provided in this section are 2.0 percent
35 for the 2019-20 school year, and (~~(2.1)~~) 1.9 percent for the 2020-21
36 school year, the annual inflationary adjustments pursuant to RCW
37 28A.400.205.

1 (2)(a) In addition to salary allocations (~~specified in this~~
2 ~~subsection (1) funding~~), the appropriations in this (subsection
3 ~~includes two days of)~~ section include funding for professional
4 learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434.
5 Funding for this purpose is calculated as the equivalent of two days
6 of salary and benefits for each of the funded full-time equivalent
7 certificated instructional staff units in school year 2019-20, and
8 three days (~~of professional learning~~) of salary and benefits for
9 each of the funded full-time equivalent certificated instructional
10 staff units in school year 2020-21. Nothing in this section entitles
11 an individual certificated instructional staff to any particular
12 number of professional learning days.

13 (b) Of the funding provided for professional learning in this
14 section, the equivalent of one day of salary and benefits for each of
15 the funded full-time equivalent certificated instructional staff
16 units in school year 2020-21 must be used to train school district
17 staff on racial literacy, cultural responsiveness, and stereotype
18 threat for purposes of closing persistent opportunity gaps.

19 (3)(a) The appropriations in this section include associated
20 incremental fringe benefit allocations at 23.16 percent for the
21 2019-20 school year and (~~23.16~~) 23.25 percent for the 2020-21
22 school year for certificated instructional and certificated
23 administrative staff and 20.83 percent for the 2019-20 school year
24 and (~~20.83~~) 20.87 percent for the 2020-21 school year for
25 classified staff.

26 (b) The appropriations in this section include the increased or
27 decreased portion of salaries and incremental fringe benefits for all
28 relevant state-funded school programs in part V of this act. Changes
29 for general apportionment (basic education) are based on the salary
30 allocations and methodology in (~~sections 504 and 505 of this act~~)
31 sections 503 and 504 of this act. Changes for special education
32 result from changes in each district's basic education allocation per
33 student. Changes for educational service districts and institutional
34 education programs are determined by the superintendent of public
35 instruction using the methodology for general apportionment salaries
36 and benefits in (~~sections 504 and 505 of this act~~) sections 503 and
37 504 of this act. Changes for pupil transportation are determined by
38 the superintendent of public instruction pursuant to RCW 28A.160.192,
39 and impact compensation factors in sections 504, 505, and 506 of this
40 act.

1 (c) The appropriations in this section include no salary
2 adjustments for substitute teachers.

3 (4) The appropriations in this section are sufficient to fund the
4 collective bargaining agreement referenced in (~~section 938 of this~~
5 ~~act~~) section 908 of this act and reflect the incremental change in
6 cost of allocating rates as follows:

7 (a) For the 2019-20 school year, \$973.00 per month from September
8 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
9 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
10 31, 2020; and

11 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,029 per month.

12 (5) When bargaining for funding for school employees health
13 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
14 must assume the imposition of a twenty-five dollar per month
15 surcharge payment from members who use tobacco products and a
16 surcharge payment of not less than fifty dollars per month from
17 members who cover a spouse or domestic partner where the spouse or
18 domestic partner has chosen not to enroll in another employer-based
19 group health insurance that has benefits and premiums with an
20 actuarial value of not less than ninety-five percent of the actuarial
21 value of the public employees' benefits board plan with the largest
22 enrollment. The surcharge payments shall be collected in addition to
23 the member premium payment.

24 (6) The rates specified in this section are subject to revision
25 each year by the legislature.

26 (7) (a) \$1,226,000 of the general fund—state appropriation for
27 fiscal year 2020 (~~(and \$2,763,000 of the general fund state~~
28 ~~appropriation for fiscal year 2021 are)~~) is provided solely for
29 changes to the special education cost multiplier as specified in
30 Engrossed Second Substitute Senate Bill No. 5091 (special education
31 funding).

32 (b) Within amounts appropriated in this section, funding is
33 provided for fiscal year 2021 for changes to the special education
34 cost multiplier as specified in chapter 387, Laws of 2019 (special
35 education funding).

36 **Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as
37 follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

1	General Fund—State Appropriation (FY 2020).	((\$614,906,000))
2		<u>\$666,162,000</u>
3	General Fund—State Appropriation (FY 2021).	((\$615,788,000))
4		<u>\$641,529,000</u>
5	TOTAL APPROPRIATION.	((\$1,230,694,000))
6		<u>\$1,307,691,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such
10 funds as are necessary to complete the school year ending in the
11 fiscal year and for prior fiscal year adjustments.

12 (2) (a) For the 2019-20 and 2020-21 school years, the
13 superintendent shall allocate funding to school district programs for
14 the transportation of eligible students as provided in RCW
15 28A.160.192. Funding in this section constitutes full implementation
16 of RCW 28A.160.192, which enhancement is within the program of basic
17 education. Students are considered eligible only if meeting the
18 definitions provided in RCW 28A.160.160.

19 (b) From July 1, 2019, to August 31, 2019, the superintendent
20 shall allocate funding to school districts programs for the
21 transportation of students as provided in section 505, chapter 299,
22 Laws of 2018.

23 (3) Within amounts appropriated in this section, up to
24 \$10,000,000 of the general fund—state appropriation for fiscal year
25 2020 and up to \$10,000,000 of the general fund—state appropriation
26 for fiscal year 2021 are for a transportation alternate funding grant
27 program based on the alternate funding process established in RCW
28 28A.160.191. The superintendent of public instruction must include a
29 review of school district efficiency rating, key performance
30 indicators and local school district characteristics such as unique
31 geographic constraints in the grant award process.

32 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
33 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
34 be expended for regional transportation coordinators and related
35 activities. The transportation coordinators shall ensure that data
36 submitted by school districts for state transportation funding shall,
37 to the greatest extent practical, reflect the actual transportation
38 activity of each district.

1 (5) Subject to available funds under this section, school
2 districts may provide student transportation for summer skills center
3 programs.

4 (6) The office of the superintendent of public instruction shall
5 provide reimbursement funding to a school district for school bus
6 purchases only after the superintendent of public instruction
7 determines that the school bus was purchased from the list
8 established pursuant to RCW 28A.160.195(2) or a comparable
9 competitive bid process based on the lowest price quote based on
10 similar bus categories to those used to establish the list pursuant
11 to RCW 28A.160.195.

12 (7) The superintendent of public instruction shall base
13 depreciation payments for school district buses on the presales tax
14 five-year average of lowest bids in the appropriate category of bus.
15 In the final year on the depreciation schedule, the depreciation
16 payment shall be based on the lowest bid in the appropriate bus
17 category for that school year.

18 (8) Funding levels in this section reflect waivers granted by the
19 state board of education for four-day school weeks as allowed under
20 RCW 28A.305.141.

21 (9) The office of the superintendent of public instruction shall
22 annually disburse payments for bus depreciation in August.

23 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
26 **PROGRAMS**

27	General Fund—State Appropriation (FY 2020)	((\$1,402,262,000))
28		<u>\$1,414,005,000</u>
29	General Fund—State Appropriation (FY 2021)	((\$1,501,646,000))
30		<u>\$1,456,990,000</u>
31	General Fund—Federal Appropriation	((\$499,428,000))
32		<u>\$514,004,000</u>
33	Education Legacy Trust Account—State Appropriation	\$54,694,000
34	Pension Funding Stabilization Account—State Appropriation	\$20,000
35	TOTAL APPROPRIATION	((\$3,458,050,000))
36		<u>\$3,439,713,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (a) Funding for special education programs is provided on an
2 excess cost basis, pursuant to RCW 28A.150.390. School districts
3 shall ensure that special education students as a class receive their
4 full share of the general apportionment allocation accruing through
5 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this
6 act. To the extent a school district cannot provide an appropriate
7 education for special education students under chapter 28A.155 RCW
8 through the general apportionment allocation, it shall provide
9 services through the special education excess cost allocation funded
10 in this section.

11 (b) Funding provided within this section is sufficient for
12 districts to provide school principals and lead special education
13 teachers annual professional development on the best-practices for
14 special education instruction and strategies for implementation.
15 Districts shall annually provide a summary of professional
16 development activities to the office of the superintendent of public
17 instruction.

18 (2) (a) The superintendent of public instruction shall ensure
19 that:

20 (i) Special education students are basic education students
21 first;

22 (ii) As a class, special education students are entitled to the
23 full basic education allocation; and

24 (iii) Special education students are basic education students for
25 the entire school day.

26 (b) The superintendent of public instruction shall continue to
27 implement the full cost method of excess cost accounting, as designed
28 by the committee and recommended by the superintendent, pursuant to
29 section 501(1)(k), chapter 372, Laws of 2006.

30 (3) Each fiscal year appropriation includes such funds as are
31 necessary to complete the school year ending in the fiscal year and
32 for prior fiscal year adjustments.

33 (4) (a) For the 2019-20 and 2020-21 school years, the
34 superintendent shall allocate funding to school district programs for
35 special education students as provided in RCW 28A.150.390 as amended
36 by chapter 266, Laws of 2018 (basic education), except that the
37 calculation of the base allocation also includes allocations provided
38 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)
39 of this act and RCW 28A.150.415, which enhancement is within the
40 program of basic education.

1 (b) From July 1, 2019, to August 31, 2019, the superintendent
2 shall allocate funding to school district programs for special
3 education students as provided in section 507, chapter 299, Laws of
4 2018.

5 (5) The following applies throughout this section: The
6 definitions for enrollment and enrollment percent are as specified in
7 RCW 28A.150.390(3). Each district's general fund—state funded special
8 education enrollment shall be the lesser of the district's actual
9 enrollment percent or 13.5 percent.

10 (6) At the request of any interdistrict cooperative of at least
11 15 districts in which all excess cost services for special education
12 students of the districts are provided by the cooperative, the
13 maximum enrollment percent shall be calculated in accordance with RCW
14 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
15 rather than individual district units. For purposes of this
16 subsection, the average basic education allocation per full-time
17 equivalent student shall be calculated in the aggregate rather than
18 individual district units.

19 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state
20 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$89,588,000 of
21 the general fund—state appropriation for fiscal year 2021, and
22 \$29,574,000 of the general fund—federal appropriation are provided
23 solely for safety net awards for districts with demonstrated needs
24 for special education funding beyond the amounts provided in
25 subsection (4) of this section. If the federal safety net awards
26 based on the federal eligibility threshold exceed the federal
27 appropriation in this subsection (7) in any fiscal year, the
28 superintendent shall expend all available federal discretionary funds
29 necessary to meet this need. At the conclusion of each school year,
30 the superintendent shall recover safety net funds that were
31 distributed prospectively but for which districts were not
32 subsequently eligible.

33 (a) For the 2019-20 and 2020-21 school years, safety net funds
34 shall be awarded by the state safety net oversight committee as
35 provided in section 109(1) chapter 548, Laws of 2009 (education).

36 (b) The office of the superintendent of public instruction shall
37 make award determinations for state safety net funding in August of
38 each school year, except that the superintendent of public
39 instruction shall make award determinations for state safety net

1 funding in July of each school year for the Washington state school
2 for the blind and for the center for childhood deafness and hearing
3 loss. Determinations on school district eligibility for state safety
4 net awards shall be based on analysis of actual expenditure data from
5 the current school year.

6 (8) A maximum of \$931,000 may be expended from the general fund—
7 state appropriations to fund 5.43 full-time equivalent teachers and
8 2.1 full-time equivalent aides at children's orthopedic hospital and
9 medical center. This amount is in lieu of money provided through the
10 home and hospital allocation and the special education program.

11 (9) The superintendent shall maintain the percentage of federal
12 flow-through to school districts at 85 percent. In addition to other
13 purposes, school districts may use increased federal funds for high-
14 cost students, for purchasing regional special education services
15 from educational service districts, and for staff development
16 activities particularly relating to inclusion issues.

17 (10) A school district may carry over from one year to the next
18 year up to 10 percent of the general fund—state funds allocated under
19 this program; however, carryover funds shall be expended in the
20 special education program.

21 (11) \$50,000 of the general fund—state appropriation for fiscal
22 year 2020, \$50,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$100,000 of the general fund—federal appropriation are
24 provided solely for a special education family liaison position
25 within the office of the superintendent of public instruction.

26 (12) (a) \$30,746,000 of the general fund—state appropriation for
27 fiscal year 2020 (~~(and \$46,425,000 of the general fund state~~
28 ~~appropriation for fiscal year 2021 are))~~ is provided solely for
29 changes to the special education cost multiplier as specified in
30 Engrossed Second Substitute Senate Bill No. 5091 (special education
31 funding).

32 (b) Within amounts appropriated in this section, funding is
33 provided for fiscal year 2021 for changes to the special education
34 cost multiplier as specified in chapter 387, Laws of 2019 (special
35 education funding).

36 (13) \$10,000,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$15,000,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for the office
39 of the superintendent of public instruction to support professional

1 development in inclusionary practices for classroom teachers. The
2 primary form of support to public school classroom teachers must be
3 for mentors who are experts in best practices for inclusive
4 education, differentiated instruction, and individualized
5 instruction. Funding for mentors must be prioritized to the public
6 schools with the highest percentage of students with individualized
7 education programs aged six through twenty-one who spend the least
8 amount of time in general education classrooms.

9 (14) Beginning September 1, 2020, funding for payments to
10 providers for the early support for infants and toddler program is
11 transferred to the department of children, youth, and families to
12 implement Z-0775.1/20 (early support for infants and toddlers
13 transfer). The amount of the transfer and related funding
14 requirements are included in section 225(5)(k) of this act.

15 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
18 **DISTRICTS**

19	General Fund—State Appropriation (FY 2020).	\$12,869,000
20	General Fund—State Appropriation (FY 2021).	(\$12,948,000)
21		<u>\$20,501,000</u>
22	TOTAL APPROPRIATION.	(\$25,817,000)
23		<u>\$33,370,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The educational service districts shall continue to furnish
27 financial services required by the superintendent of public
28 instruction and RCW 28A.310.190 (3) and (4).

29 (2) Funding within this section is provided for regional
30 professional development related to mathematics and science
31 curriculum and instructional strategies aligned with common core
32 state standards and next generation science standards. Funding shall
33 be distributed among the educational service districts in the same
34 proportion as distributions in the 2007-2009 biennium. Each
35 educational service district shall use this funding solely for salary
36 and benefits for a certificated instructional staff with expertise in
37 the appropriate subject matter and in professional development

1 delivery, and for travel, materials, and other expenditures related
2 to providing regional professional development support.

3 (3) Funding within this section is provided for regional
4 professional development related to English language arts curriculum
5 and instructional strategies aligned with common core state
6 standards. Each educational service district shall use this funding
7 solely for salary and benefits for certificated instructional staff
8 with expertise in the appropriate subject matter and in professional
9 development delivery, and for travel, materials, and other
10 expenditures related to providing regional professional development
11 support.

12 (4) For fiscal year 2021, funding within this section is provided
13 for regional technical support for the K-20 telecommunications
14 network to prevent system failures and avoid interruptions in school
15 utilization of the data processing and video-conferencing
16 capabilities of the network. These funds may be used to purchase
17 engineering and advanced technical support for the network.

18 (5) For fiscal year 2021, funding within this section is provided
19 for a corps of nurses located at the educational service districts,
20 to be dispatched in coordination with the office of the
21 superintendent of public instruction, to provide direct care to
22 students, health education, and training for school staff. Funding is
23 sufficient to provide one day of registered nursing services to each
24 class II school district every ten school days.

25 (6) For fiscal year 2021, funding within this section is provided
26 for staff and support at the nine educational service districts to
27 provide a network of support for school districts to develop and
28 implement comprehensive suicide prevention and behavioral health
29 supports for students.

30 (7) For fiscal year 2021, funding within this section is provided
31 for staff and support at the nine educational service districts to
32 provide assistance to school districts with comprehensive safe
33 schools planning, conducting needs assessments, school safety and
34 security trainings, coordinating appropriate crisis and emergency
35 response and recovery, and developing threat assessment and crisis
36 intervention teams.

37 (8) The educational service districts, at the request of the
38 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
39 may receive and screen applications for school accreditation, conduct
40 school accreditation site visits pursuant to state board of education

1 rules, and submit to the state board of education post-site visit
2 recommendations for school accreditation. The educational service
3 districts may assess a cooperative service fee to recover actual plus
4 reasonable indirect costs for the purposes of this subsection.

5 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
8 **ASSISTANCE**

9	General Fund—State Appropriation (FY 2020).	((\$365,560,000))
10		<u>\$365,245,000</u>
11	General Fund—State Appropriation (FY 2021).	((\$389,331,000))
12		<u>\$377,129,000</u>
13	TOTAL APPROPRIATION.	((\$754,891,000))
14		<u>\$742,374,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: ((~~\$17,010,000~~)) \$16,695,000 of the
17 general fund—state appropriation for fiscal year 2020 and
18 ((~~\$44,586,000~~)) \$32,384,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for changes to the levy and
20 levy equalization system as specified in ((~~either Substitute House~~
21 ~~Bill No. 2140 or~~)) Engrossed Substitute Senate Bill No. 5313 (K-12
22 education funding). ((~~If neither bill is enacted by June 30, 2019,~~
23 ~~these amounts shall lapse. Included in these amounts are hold~~
24 ~~harmless local effort assistance payments. In calendar years 2020 and~~
25 ~~2021, in each calendar year a school district will receive an amount~~
26 ~~equal to number A minus number B if number A is greater than number~~
27 ~~B. For purposes of this section:~~

28 (1) ~~"Number A" is the sum of the local effort assistance and~~
29 ~~enrichment levy a district would have received under law as it~~
30 ~~existed on January 1, 2019.~~

31 (2) ~~"Number B" is the sum of the local effort assistance and~~
32 ~~enrichment levy a district receives under Substitute House Bill No.~~
33 ~~2140 (K-12 education funding), if the district's levy collections~~
34 ~~were the lesser of the maximum dollar amount that may be levied at~~
35 ~~twenty percent of the district's levy base or its voter approved levy~~
36 ~~amount in calendar year 2018.)~~

1 (6) (~~(\$1,066,000)~~) \$1,014,000 of the general fund—state
2 appropriation for fiscal year 2020 and (~~(\$1,661,000)~~) \$2,356,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely to increase the capacity of institutional education
5 programs to differentiate instruction to meet students' unique
6 educational needs. Those needs may include but are not limited to
7 one-on-one instruction, enhanced access to counseling for social
8 emotional needs of the student, and services to identify the proper
9 level of instruction at the time of student entry into the facility.

10 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
11 year 2020 (~~(and \$100,000 of the general fund state appropriation in~~
12 ~~fiscal year 2021 are))~~) is provided solely to support one student
13 records coordinator in the Issaquah school district to manage the
14 transmission of academic records with the Echo Glen children's
15 center.

16 (b) \$300,000 of the general fund—state appropriation in fiscal
17 year 2021 is provided solely to support three student records
18 coordinators to manage the transmission of academic records for each
19 of the long-term juvenile institutions. One coordinator is provided
20 for each of the following: The Issaquah school district for the Echo
21 Glen children's center, the Chehalis school district for Green Hill
22 academic school, and the Naselle-Grays River Valley school district
23 for Naselle youth camp school.

24 (8) Ten percent of the funds allocated for the institution may be
25 carried over from one year to the next.

26 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
29 **CAPABLE STUDENTS**

30	General Fund—State Appropriation (FY 2020)	((\$30,490,000))
31		<u>\$30,507,000</u>
32	General Fund—State Appropriation (FY 2021)	((\$31,551,000))
33		<u>\$31,693,000</u>
34	TOTAL APPROPRIATION	((\$62,041,000))
35		<u>\$62,200,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) (a) For the 2019-20 and 2020-21 school years, the
5 superintendent shall allocate funding to school district programs for
6 highly capable students as provided in RCW 28A.150.260(10)(c) except
7 that allocations must be based on 5.0 percent of each school
8 district's full-time equivalent enrollment. In calculating the
9 allocations, the superintendent shall assume the following: (i)
10 Additional instruction of 2.1590 hours per week per funded highly
11 capable program student; (ii) fifteen highly capable program students
12 per teacher; (iii) 36 instructional weeks per year; (iv) 900
13 instructional hours per teacher; and (v) the compensation rates as
14 provided in sections 505 and 506 of this act.

15 (b) From July 1, 2019, to August 31, 2019, the superintendent
16 shall allocate funding to school districts programs for highly
17 capable students as provided in section 511, chapter 299, Laws of
18 2018.

19 **Sec. 512.** 2019 c 415 s 514 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
22 **STUDENT SUCCEEDS ACT**

23	General Fund—Federal Appropriation.	((\$5,802,000))
24		<u>\$6,802,000</u>
25	TOTAL APPROPRIATION.	((\$5,802,000))
26		<u>\$6,802,000</u>

27 **Sec. 513.** 2019 c 415 s 515 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
30 **PROGRAMS**

31	General Fund—State Appropriation (FY 2020).	((\$134,185,000))
32		<u>\$131,072,000</u>
33	General Fund—State Appropriation (FY 2021).	((\$135,807,000))
34		<u>\$136,624,000</u>
35	General Fund—Federal Appropriation.	((\$96,576,000))
36		<u>\$96,577,000</u>
37	General Fund—Private/Local Appropriation.	\$1,450,000

1	Education Legacy Trust Account—State Appropriation. . . .	\$1,636,000
2	Pension Funding Stabilization Account—State Appropriation. .	\$765,000
3	TOTAL APPROPRIATION.	(\$370,419,000)
4		<u>\$368,124,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) ACCOUNTABILITY

8 (a) \$26,975,000 of the general fund—state appropriation for
9 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
10 for fiscal year 2021, \$1,350,000 of the education legacy trust
11 account—state appropriation, and \$15,868,000 of the general fund—
12 federal appropriation are provided solely for development and
13 implementation of the Washington state assessment system.

14 (b) \$14,352,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$14,352,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for
17 implementation of chapter 159, Laws of 2013 (K-12 education - failing
18 schools).

19 (c) Within the amounts provided in this section, the
20 superintendent of public instruction shall obtain an existing student
21 assessment inventory tool that is free and openly licensed and
22 distribute the tool to every school district. Each school district
23 shall use the student assessment inventory tool to identify all
24 state-level and district-level assessments that are required of
25 students. The state-required assessments should include: Reading
26 proficiency assessments used for compliance with RCW 28A.320.202; the
27 required statewide assessments under chapter 28A.655 RCW in grades
28 three through eight and at the high school level in English language
29 arts, mathematics, and science, as well as the practice and training
30 tests used to prepare for them; and the high school end-of-course
31 exams in mathematics under RCW 28A.655.066. District-required
32 assessments should include: The second grade reading assessment used
33 to comply with RCW 28A.300.320; interim smarter balanced assessments,
34 if required; the measures of academic progress assessment, if
35 required; and other required interim, benchmark, or summative
36 standardized assessments, including assessments used in social
37 studies, the arts, health, and physical education in accordance with
38 RCW 28A.230.095, and for educational technology in accordance with
39 RCW 28A.655.075. The assessments identified should not include

1 assessments used to determine eligibility for any categorical program
2 including the transitional bilingual instruction program, learning
3 assistance program, highly capable program, special education
4 program, or any formative or diagnostic assessments used solely to
5 inform teacher instructional practices, other than those already
6 identified. By October 15th of each year, each district shall report
7 to the superintendent the amount of student time in the previous
8 school year that is spent taking each assessment identified. By
9 December 15th of each even numbered calendar year, the superintendent
10 shall summarize the information reported by the school districts and
11 report to the education committees of the house of representatives
12 and the senate.

13 (2) EDUCATOR CONTINUUM

14 (a) (~~(\$72,124,000)~~) \$69,011,000 of the general fund—state
15 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$74,433,000 of
16 the general fund—state appropriation for fiscal year 2021 are
17 provided solely for the following bonuses for teachers who hold
18 valid, unexpired certification from the national board for
19 professional teaching standards and who are teaching in a Washington
20 public school, subject to the following conditions and limitations:

21 (i) For national board certified teachers, a bonus of \$5,505 per
22 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,610
23 per teacher in the 2020-21 school year;

24 (ii) An additional \$5,000 annual bonus shall be paid to national
25 board certified teachers who teach in either: (A) High schools where
26 at least 50 percent of student headcount enrollment is eligible for
27 federal free or reduced-price lunch, (B) middle schools where at
28 least 60 percent of student headcount enrollment is eligible for
29 federal free or reduced-price lunch, or (C) elementary schools where
30 at least 70 percent of student headcount enrollment is eligible for
31 federal free or reduced-price lunch;

32 (iii) The superintendent of public instruction shall adopt rules
33 to ensure that national board certified teachers meet the
34 qualifications for bonuses under (b) of this subsection for less than
35 one full school year receive bonuses in a prorated manner. All
36 bonuses in this subsection will be paid in July of each school year.
37 Bonuses in this subsection shall be reduced by a factor of 40 percent
38 for first year NBPTS certified teachers, to reflect the portion of
39 the instructional school year they are certified; and

1 (iv) During the 2019-20 and 2020-21 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary
11 allocation and shall not be included in calculations of a district's
12 average salary and associated salary limitation under RCW
13 28A.400.200. Recipients who fail to receive certification after fully
14 exhausting all years of candidacy as set by the national board for
15 professional teaching standards are required to repay the conditional
16 loan. The office of the superintendent of public instruction shall
17 adopt rules to define the terms for initial grant of the assessment
18 fee and repayment, including applicable fees. To the extent
19 necessary, the superintendent may use revenues from the repayment of
20 conditional loan scholarships to ensure payment of all national board
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$3,418,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of a new
25 performance-based evaluation for certificated educators and other
26 activities as provided in chapter 235, Laws of 2010 (education
27 reform) and chapter 35, Laws of 2012 (certificated employee
28 evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$477,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the leadership internship
32 program for superintendents, principals, and program administrators.

33 (d) \$810,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$810,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the development of a
36 leadership academy for school principals and administrators. The
37 superintendent of public instruction shall contract with an
38 independent organization to operate a state-of-the-art education
39 leadership academy that will be accessible throughout the state.

1 Semiannually the independent organization shall report on amounts
2 committed by foundations and others to support the development and
3 implementation of this program. Leadership academy partners shall
4 include the state level organizations for school administrators and
5 principals, the superintendent of public instruction, the
6 professional educator standards board, and others as the independent
7 organization shall identify.

8 (e) \$10,500,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$10,500,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for a
11 beginning educator support program. The program shall prioritize
12 first year educators in the mentoring program. School districts
13 and/or regional consortia may apply for grant funding. The program
14 provided by a district and/or regional consortia shall include: A
15 paid orientation; assignment of a qualified mentor; development of a
16 professional growth plan for each beginning educator aligned with
17 professional certification; release time for mentors and new
18 educators to work together; and educator observation time with
19 accomplished peers. Funding may be used to provide statewide
20 professional development opportunities for mentors and beginning
21 educators.

22 (f) \$4,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the provision of training
25 for teachers, principals, and principal evaluators in the
26 performance-based teacher principal evaluation program.

27 **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
30 **BILINGUAL PROGRAMS**

31	General Fund—State Appropriation (FY 2020)	((\$201,330,000))
32		<u>\$206,624,000</u>
33	General Fund—State Appropriation (FY 2021)	((\$210,659,000))
34		<u>\$218,540,000</u>
35	General Fund—Federal Appropriation	\$102,242,000
36	Pension Funding Stabilization Account—State Appropriation . . .	\$4,000
37	TOTAL APPROPRIATION	((\$514,235,000))
38		<u>\$527,410,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2019-20 and 2020-21 school years, the
7 superintendent shall allocate funding to school districts for
8 transitional bilingual programs under RCW 28A.180.010 through
9 28A.180.080, including programs for exited students, as provided in
10 RCW 28A.150.260(10)(b) and the provisions of this section. In
11 calculating the allocations, the superintendent shall assume the
12 following averages: (i) Additional instruction of 4.7780 hours per
13 week per transitional bilingual program student in grades
14 kindergarten through six and 6.7780 hours per week per transitional
15 bilingual program student in grades seven through twelve in school
16 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
17 hours per week in school years 2019-20 and 2020-21 for the head count
18 number of students who have exited the transitional bilingual
19 instruction program within the previous two years based on their
20 performance on the English proficiency assessment; (iii) fifteen
21 transitional bilingual program students per teacher; (iv) 36
22 instructional weeks per year; (v) 900 instructional hours per
23 teacher; and (vi) the compensation rates as provided in sections 505
24 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
25 instructional hours specified in (a)(ii) of this subsection (2) are
26 within the program of basic education.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent
28 shall allocate funding to school districts for transitional bilingual
29 instruction programs as provided in section 514, chapter 299, Laws of
30 2018.

31 (3) The superintendent may withhold allocations to school
32 districts in subsection (2) of this section solely for the central
33 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
34 up to the following amounts: (~~(1.97)~~) 1.92 percent for school year
35 2019-20 and (~~(1.95)~~) 1.87 percent for school year 2020-21.

36 (4) The general fund—federal appropriation in this section is for
37 migrant education under Title I Part C and English language
38 acquisition, and language enhancement grants under Title III of the
39 elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2020 and \$35,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to track current and former transitional bilingual program students.

(6) \$1,023,000 of the general fund—state appropriation in fiscal year 2020 and \$1,185,000 of the general fund—state appropriation in fiscal year 2021 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 515. 2019 c 415 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2020)	((\$438,940,000))
	<u>\$417,509,000</u>
General Fund—State Appropriation (FY 2021)	((\$450,681,000))
	<u>\$430,905,000</u>
General Fund—Federal Appropriation	\$533,481,000
TOTAL APPROPRIATION	((\$1,423,102,000))
	<u>\$1,381,895,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2019-20 and

1 2020-21 school years in qualifying high-poverty school building; (C)
2 fifteen learning assistance program students per teacher; (D) 36
3 instructional weeks per year; (E) 900 instructional hours per
4 teacher; and (F) the compensation rates as provided in sections 505
5 and 506 of this act.

6 (ii) From July 1, 2019, to August 31, 2019, the superintendent
7 shall allocate funding to school districts for learning assistance
8 programs as provided in section 515, chapter 299, Laws of 2018.

9 (c) A school district's funded students for the learning
10 assistance program shall be the sum of the district's full-time
11 equivalent enrollment in grades K-12 for the prior school year
12 multiplied by the district's percentage of October headcount
13 enrollment in grades K-12 eligible for free or reduced-price lunch in
14 the prior school year. The prior school year's October headcount
15 enrollment for free and reduced-price lunch shall be as reported in
16 the comprehensive education data and research system.

17 (2) Allocations made pursuant to subsection (1) of this section
18 shall be adjusted to reflect ineligible applications identified
19 through the annual income verification process required by the
20 national school lunch program, as recommended in the report of the
21 state auditor on the learning assistance program dated February,
22 2010.

23 (3) The general fund—federal appropriation in this section is
24 provided for Title I Part A allocations of the every student succeeds
25 act of 2016.

26 (4) A school district may carry over from one year to the next up
27 to 10 percent of the general fund—state funds allocated under this
28 program; however, carryover funds shall be expended for the learning
29 assistance program.

30 (5) Within existing resources, during the 2019-20 and 2020-21
31 school years, school districts are authorized to use funds allocated
32 for the learning assistance program to also provide assistance to
33 high school students who have not passed the state assessment in
34 science.

35 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

Statewide Average Allocations
Per Annual Average Full-Time Equivalent Student

Basic Education Program	2019-20 School Year	2020-21 School Year
General Apportionment	(((\$9,173)) <u>\$9,174</u>)	(((\$9,450)) <u>\$9,410</u>)
Pupil Transportation	(((\$519)) <u>\$600</u>)	(((\$521)) <u>\$602</u>)
Special Education Programs	(((\$9,696)) <u>\$9,635</u>)	(((\$10,158)) <u>\$10,070</u>)
Institutional Education Programs	(((\$18,562)) <u>\$19,337</u>)	(((\$19,030)) <u>\$21,143</u>)
Programs for Highly Capable Students	\$598	(((\$615)) <u>\$612</u>)
Transitional Bilingual Programs	(((\$1,346)) <u>\$1,364</u>)	(((\$1,380)) <u>\$1,397</u>)
Learning Assistance Program	(((\$969)) <u>\$931</u>)	(((\$997)) <u>\$954</u>)

12 **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 (1) Amounts distributed to districts by the superintendent
16 through part V of this act are for allocations purposes only, unless
17 specified by part V of this act, and do not entitle a particular
18 district, district employee, or student to a specific service, beyond
19 what has been expressly provided in statute. Part V of this act
20 restates the requirements of various sections of Title 28A RCW. If
21 any conflict exists, the provisions of Title 28A RCW control unless
22 this act explicitly states that it is providing an enhancement. Any
23 amounts provided in part V of this act in excess of the amounts
24 required by Title 28A RCW provided in statute, are not within the
25 program of basic education unless clearly stated by this act.

26 (2) To the maximum extent practicable, when adopting new or
27 revised rules or policies relating to the administration of
28 allocations in part V of this act that result in fiscal impact, the
29 office of the superintendent of public instruction shall attempt to
30 seek legislative approval through the budget request process.

31 (3) Appropriations made in this act to the office of the
32 superintendent of public instruction shall initially be allotted as
33 required by this act. Subsequent allotment modifications shall not
34 include transfers of moneys between sections of this act except as
35 expressly provided in subsection (4) of this section.

36 (4) The appropriations to the office of the superintendent of
37 public instruction in this act shall be expended for the programs and

1 amounts specified in this act. However, after May 1, 2020, unless
2 specifically prohibited by this act and after approval by the
3 director of financial management, the superintendent of public
4 instruction may transfer state general fund appropriations for fiscal
5 year 2020 among the following programs to meet the apportionment
6 schedule for a specified formula in another of these programs:
7 General apportionment; employee compensation adjustments; pupil
8 transportation; special education programs; institutional education
9 programs; transitional bilingual programs; highly capable; and
10 learning assistance programs.

11 (5) The director of financial management shall notify the
12 appropriate legislative fiscal committees in writing prior to
13 approving any allotment modifications or transfers under this
14 section.

15 (6) Appropriations in ((sections 504 and 506 of this act))
16 sections 503 and 505 of this act for insurance benefits under chapter
17 41.05 RCW are provided solely for the superintendent to allocate to
18 districts for employee health benefits as provided in ((section 938
19 of this act)) section 908 of this act. The superintendent may not
20 allocate, and districts may not expend, these amounts for any other
21 purpose beyond those authorized in ((section 938 of this act))
22 section 908 of this act.

23 ((+5)) (7) As required by RCW 28A.710.110, the office of the
24 superintendent of public instruction shall transmit the charter
25 school authorizer oversight fee for the charter school commission to
26 the charter school oversight account.

27 **Sec. 518.** 2019 c 415 s 520 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
30 **CHARTER SCHOOLS**

31 Washington Opportunity Pathways Account—State

32	Appropriation.	((\$99,810,000))
33		<u>\$87,829,000</u>
34	TOTAL APPROPRIATION.	((\$99,810,000))
35		<u>\$87,829,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations: The superintendent shall distribute
38 funding appropriated in this section to charter schools under chapter

1 28A.710 RCW. Within amounts provided in this section the
2 superintendent may distribute funding for safety net awards for
3 charter schools with demonstrated needs for special education funding
4 beyond the amounts provided under chapter 28A.710 RCW.

5 **Sec. 519.** 2019 c 415 s 521 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
8 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

9 Washington Opportunity Pathways Account—State

10	Appropriation.	((\$250,000))
11		<u>\$294,000</u>
12	Charter Schools Oversight Account—State Appropriation. ((\$2,210,000))	
13		<u>\$2,454,000</u>
14	TOTAL APPROPRIATION.	((\$2,460,000))
15		<u>\$2,748,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: The entire Washington opportunity
18 pathways account—state appropriation in this section is provided to
19 the superintendent of public instruction solely for the operations of
20 the Washington state charter school commission under chapter 28A.710
21 RCW.

22 **Sec. 520.** 2019 c 415 s 522 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
25 **AND PASS THROUGH FUNDING**

26	General Fund—State Appropriation (FY 2020)	((\$35,516,000))
27		<u>\$35,491,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$35,621,000))
29		<u>\$33,105,000</u>
30	TOTAL APPROPRIATION.	((\$71,137,000))
31		<u>\$68,596,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$4,894,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$4,894,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for grants for implementation of
37 dual credit programs and subsidized advanced placement exam fees,

1 international baccalaureate class fees, and exam and course fees for
2 low-income students.

3 For expenditures related to subsidized exam fees, the
4 superintendent of public instruction shall report: The number of
5 students served; the demographics of the students served; and how the
6 students perform on the exams.

7 (2) (a) \$2,052,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$2,052,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for secondary
10 career and technical education grants pursuant to chapter 170, Laws
11 of 2008, including parts of programs receiving grants that serve
12 students in grades four through six. If equally matched by private
13 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
14 2021 appropriation shall be used to support FIRST robotics programs
15 in grades four through twelve. Of the amounts provided in this
16 subsection, \$100,000 of the fiscal year 2020 appropriation and
17 \$100,000 of the fiscal year 2021 appropriation are provided solely
18 for the purpose of statewide supervision activities for career and
19 technical education student leadership organizations.

20 (b) \$135,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$135,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for science, technology,
23 engineering and mathematics lighthouse projects, consistent with
24 chapter 238, Laws of 2010.

25 (c) \$250,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for advanced project lead the
28 way courses at ten high schools. To be eligible for funding in 2020,
29 a high school must have offered a foundational project lead the way
30 course during the 2018-19 school year. The 2020 funding must be used
31 for one-time start-up course costs for an advanced project lead the
32 way course, to be offered to students beginning in the 2019-20 school
33 year. To be eligible for funding in 2021, a high school must have
34 offered a foundational project lead the way course during the 2019-20
35 school year. The 2020 funding must be used for one-time start-up
36 course costs for an advanced project lead the way course, to be
37 offered to students beginning in the 2020-21 school year. The office
38 of the superintendent of public instruction and the education
39 research and data center at the office of financial management shall

1 track student participation and long-term outcome data. The office
2 may require the recipient of these funds to report the impacts of the
3 recipient's efforts in alignment with the measures of the Washington
4 school improvement framework.

5 (d) \$2,127,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,127,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for annual startup, expansion,
8 or maintenance of existing programs in maritime, construction,
9 aerospace, and advanced manufacturing programs. To be eligible for
10 funding, the skills center and high schools must agree to engage in
11 developing local business and industry partnerships for oversight and
12 input regarding program components. Program instructors must also
13 agree to participate in professional development leading to student
14 employment or certification in maritime, construction, aerospace, or
15 advanced manufacturing industries, as determined by the
16 superintendent of public instruction. The office of the
17 superintendent of public instruction and the education research and
18 data center shall report annually student participation and long-term
19 outcome data. Within the amounts provided in this subsection:

20 (i) \$900,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$900,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for annual startup, expansion,
23 or maintenance of existing programs in aerospace and advanced
24 manufacturing programs.

25 (ii) \$150,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for annual startup, expansion,
28 or maintenance of existing programs in construction programs.

29 (iii) \$300,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$300,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for annual startup, expansion,
32 or maintenance of existing programs in maritime programs.

33 (iv) \$350,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$350,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to contract with a nonprofit
37 entity to expand the current employer engagement program to support
38 schools, teachers, and students.

1 (v) \$427,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$427,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of the
4 superintendent of public instruction to contract with a nonprofit
5 entity to provide management, development, assessment, and outreach
6 of the programs.

7 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$75,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for project citizen and we the
10 people: The citizen and the constitution programs sponsored by the
11 national conference of state legislatures and the center for civic
12 education to promote participation in government by middle and high
13 school students. Of the amounts provided, \$15,000 of the general fund
14 —state appropriation for fiscal year 2020 and \$15,000 of the general
15 fund—state appropriation for fiscal year 2021 are provided solely for
16 awarding a travel grant to the winner of the we the people: The
17 citizen and the constitution state competition.

18 (b) \$384,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$373,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of chapter
21 127, Laws of 2018 (civics education). Of the amounts provided in this
22 subsection (3) (b), \$10,000 of the general fund—state appropriation
23 for fiscal year 2020 and \$10,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for grant
25 programs to school districts to help cover travel costs associated
26 with civics education competitions.

27 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation
28 for fiscal year 2020 (~~(is)~~) and \$25,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the office
30 of the superintendent of public instruction to develop civics
31 education materials for grades K-5. The office must contract for the
32 production of the materials with an experienced Washington state
33 organization that produces civics education materials currently
34 posted as an open education resource at the office of the
35 superintendent of public instruction.

36 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$55,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the office of the
39 superintendent of public instruction for statewide implementation of

1 career and technical education course equivalency frameworks
2 authorized under RCW 28A.700.070 for math and science. This may
3 include development of additional equivalency course frameworks,
4 course performance assessments, and professional development for
5 districts implementing the new frameworks.

6 (b) Within the amounts appropriated in this section the office of
7 the superintendent of public instruction shall ensure career and
8 technical education courses are aligned with high-demand, high-wage
9 jobs. The superintendent shall verify that the current list of career
10 and technical education courses meets the criteria established in RCW
11 28A.700.020(2). The superintendent shall remove from the list any
12 career and technical education course that no longer meets such
13 criteria.

14 (c) \$3,000,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$3,000,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the office of the
17 superintendent of public instruction to provide grants to school
18 districts and educational service districts for science teacher
19 training in the next generation science standards including training
20 in the climate science standards. At a minimum, school districts
21 shall ensure that teachers in one grade level in each elementary,
22 middle, and high school participate in this science training. Of the
23 amount appropriated \$1,000,000 is provided solely for community based
24 nonprofits to partner with public schools for next generation science
25 standards.

26 (5) \$250,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the Kip Tokuda memorial
29 Washington civil liberties public education program. The
30 superintendent of public instruction shall award grants consistent
31 with RCW 28A.300.410.

32 (6) \$3,145,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$3,145,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a contract with a
35 nongovernmental entity or entities for demonstration sites to improve
36 the educational outcomes of students who are dependent pursuant to
37 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
38 edu. outcomes). The office may require the recipient of these funds

1 to report the impacts of the recipient's efforts in alignment with
2 the measures of the Washington school improvement framework.

3 (a) Of the amount provided in this subsection (6), \$446,000 of
4 the general fund—state appropriation for fiscal year 2020 and
5 \$446,000 of the general fund—state appropriation for fiscal year 2021
6 are provided solely for the demonstration site established pursuant
7 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
8 4, Laws of 2013, 2nd sp. sess.

9 (b) Of the amount provided in this subsection (6), \$1,015,000 of
10 the general fund—state appropriation for fiscal year 2020 and
11 \$1,015,000 of the general fund—state appropriation for fiscal year
12 2021 are provided solely for the demonstration site established
13 pursuant to the 2015-2017 omnibus appropriations act, section
14 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

15 (c) Of the amounts provided in this subsection (6), \$684,000 of
16 the general fund—state appropriation for fiscal year 2020 and
17 \$684,000 of the general fund—state appropriation for fiscal year 2021
18 are provided solely for the demonstration site established with
19 funding provided in the 2017-2019 omnibus appropriations act, chapter
20 1, Laws of 2017, 3rd sp. sess., as amended.

21 (7) \$2,541,000 of the general fund—state appropriation for fiscal
22 year 2020 (~~and \$2,541,000 of the general fund—state appropriation~~
23 ~~for fiscal year 2021 are~~) is provided solely for a corps of nurses
24 located at educational service districts, as determined by the
25 superintendent of public instruction, to be dispatched to the most
26 needy schools to provide direct care to students, health education,
27 and training for school staff.

28 (8)(a) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for
31 implementation of chapter 157, Laws of 2016 (homeless students).

32 (b) \$36,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$36,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
35 (homeless student educational outcomes).

36 (9) \$375,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$375,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a nonviolence and ethical

1 leadership training and professional development program provided by
2 the institute for community leadership.

3 (10) \$1,425,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,425,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual
7 language/early learning & K-12). In selecting recipients of the K-12
8 dual language grant, the superintendent of public instruction must
9 prioritize districts that received grants under section 501(33),
10 chapter 299, Laws of 2018.

11 (11)(a) \$4,940,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$4,940,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 Washington state achievers scholarship and Washington higher
15 education readiness program. The funds shall be used to: Support
16 community involvement officers that recruit, train, and match
17 community volunteer mentors with students selected as achievers
18 scholars; and to identify and reduce barriers to college for low-
19 income and underserved middle and high school students. Of the
20 amounts provided: \$1,000,000 of the general fund—state appropriation
21 for fiscal year 2020 and \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 college success foundation to establish programming in new regions
24 throughout the state. The office may require the recipient of these
25 funds to report the impacts of the recipient's efforts in alignment
26 with the measures of the Washington school improvement framework.

27 (b) \$1,454,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,454,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for contracting with a college
30 scholarship organization with expertise in conducting outreach to
31 students concerning eligibility for the Washington college bound
32 scholarship consistent with chapter 405, Laws of 2007. The office may
33 require the recipient of these funds to report the impacts of the
34 recipient's efforts in alignment with the measures of the Washington
35 school improvement framework.

36 (c) \$181,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$181,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of chapter
39 180, Laws of 2017 (Washington Aim program).

1 (12) (a) \$356,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$356,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the Washington state
4 leadership and assistance for science education reform (LASER)
5 regional partnership activities, including instructional material
6 purchases, teacher and principal professional development, and school
7 and community engagement events. The office may require the recipient
8 of these funds to report the impacts of the recipient's efforts in
9 alignment with the measures of the Washington school improvement
10 framework.

11 (b) \$3,000,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$3,000,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a statewide information
14 technology academy program. This public-private partnership will
15 provide educational software, as well as information technology
16 certification and software training opportunities for students and
17 staff in public schools. The office must require the recipient of
18 these funds to report the impacts of the recipient's efforts in
19 alignment with the measures of the Washington school improvement
20 framework. The report must include the number of students served
21 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
22 eligibility as well as the number of industry certificates attained
23 by type of certificate.

24 (c) \$50,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$50,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for grants of \$2,500 to provide
27 twenty middle and high school teachers each year with professional
28 development training for implementing integrated math, science,
29 technology, and engineering programs in their schools.

30 (d) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the computer science and
33 education grant program to support the following three purposes:
34 Train and credential teachers in computer sciences; provide and
35 upgrade technology needed to learn computer science; and, for
36 computer science frontiers grants to introduce students to and engage
37 them in computer science. The office of the superintendent of public
38 instruction must use the computer science learning standards adopted
39 pursuant to chapter 3, Laws of 2015 (computer science) in

1 implementing the grant, to the extent possible. Additionally, grants
2 provided for the purpose of introducing students to computer science
3 are intended to support innovative ways to introduce and engage
4 students from historically underrepresented groups, including girls,
5 low-income students, and minority students, to computer science and
6 to inspire them to enter computer science careers.

7 Funds may be expended as grant funding only to the extent that
8 they are equally matched by private sources for the program,
9 including gifts, grants, or endowments.

10 (e) \$500,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction to contract with a nonprofit
14 organization to integrate the state learning standards in English
15 language arts, mathematics, and science with FieldSTEM outdoor field
16 studies and project-based and work-based learning opportunities
17 aligned with the environmental, natural resource, and agricultural
18 sectors. The office may require the recipient of these funds to
19 report the impacts of the recipient's efforts in alignment with the
20 measures of the Washington school improvement framework.

21 (f) \$62,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$62,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for competitive grants to school
24 districts to increase the capacity of high schools to offer AP
25 computer science courses. In making grant allocations, the office of
26 the superintendent of public instruction must give priority to
27 schools and districts in rural areas, with substantial enrollment of
28 low-income students, and that do not offer AP computer science.
29 School districts may apply to receive either or both of the following
30 grants:

31 (i) A grant to establish partnerships to support computer science
32 professionals from private industry serving on a voluntary basis as
33 coinstructors along with a certificated teacher, including via
34 synchronous video, for AP computer science courses; or

35 (ii) A grant to purchase or upgrade technology and curriculum
36 needed for AP computer science, as well as provide opportunities for
37 professional development for classroom teachers to have the requisite
38 knowledge and skills to teach AP computer science.

1 (g) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Mobius science center to
4 expand mobile outreach of science, technology, engineering, and
5 mathematics (STEM) education to students in rural, tribal, and low-
6 income communities.

7 (13) \$85,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$85,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the centrum program at Fort
10 Worden state park.

11 (14) \$125,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$125,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the office of the
14 superintendent of public instruction to provide learning experiences
15 for student-athletes in the science, technology, engineering, and
16 math sectors. The office must contract with a nonprofit to offer
17 student-athlete classes, programs, and scholarships to improve school
18 performance and advancement across diverse communities.

19 (15) \$250,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the office of the superintendent of
21 public instruction to create and administer a grant program for
22 districts to reduce associated student body fees for students who are
23 eligible to participate in the federal free and reduced-price meals
24 program. The office must distribute grants for the 2020-21 school
25 year to school districts by August 10, 2020.

26 (a) Grant awards must be prioritized in the following order:

27 (i) High schools implementing the United States department of
28 agriculture community eligibility provision;

29 (ii) High schools with the highest percentage of students in
30 grades nine through twelve eligible to participate in the federal
31 free and reduced-price means program; and

32 (iii) High schools located in school districts enrolling five
33 thousand or fewer students.

34 (b) The office of the superintendent of public instruction shall
35 award grants of up to five thousand dollars per high school per year.
36 The office may award additional funding if:

37 (i) The appropriations provided are greater than the total amount
38 of funding requested at the end of the application cycle; and

1 (ii) The applicant shows a demonstrated need for additional
2 support.

3 (16) \$125,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for contracts with state-based
6 nonprofit organizations that provide direct services to military-
7 connected students exclusively through one-to-one volunteer
8 mentoring. The goal of the mentoring is to build resiliency in
9 military connected students and increase their ability to cope with
10 the stress of parental deployment and frequent moves, which will help
11 promote good decision-making by youth, help increase attachment and a
12 positive attitude toward school, and develop positive peer
13 relationships. An applicant requesting funding for these dollars must
14 successfully demonstrate to the department that it currently provides
15 direct one-to-one volunteer mentoring services to military connected
16 elementary students in the state and has been providing military
17 mentoring to students in the state for at least twenty-four months
18 prior to application.

19 (17) \$83,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Substitute
22 Senate Bill No. 5612 (holocaust education). (~~If the bill is not~~
23 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
24 ~~shall lapse.~~)

25 (18) \$250,000 of the general fund—state appropriation in fiscal
26 year 2020 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for a grant to the pacific
28 science center to continue providing science on wheels activities in
29 schools and other community settings. Funding is provided to develop
30 a new computer science program and outfit a van with program
31 resources in order to expand statewide outreach.

32 (19) \$250,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for contracts with Washington
35 state based nonprofit organizations that provide a career-integrated
36 one-to-one mentoring program for disadvantaged high school students
37 facing academic and personal challenges with the goal of keeping them
38 on track for graduation and post-high school success. The mentoring
39 must include a focus on college readiness, career exploration and

1 social-emotional learning. An applicant requesting funding for these
2 dollars must successfully demonstrate to the department that it
3 currently provides a career-integrated one-to-one volunteer mentoring
4 program and has been mentoring high school youth for at least twenty
5 years in the state prior to application.

6 (20) \$50,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for grants to school districts
9 to provide school resource officer training, as required in Second
10 Substitute House Bill No. 1216 (student mental health and well-
11 being).

12 (21) \$125,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for Bethel school district to
15 expand post-secondary education opportunities at Graham-Kapowsin high
16 school.

17 (22) \$350,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$350,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the south Kitsap school
20 district to develop pathways for high school diplomas and post-
21 secondary credentials through controls programmer apprenticeships.

22 (23) \$255,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$255,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for a math improvement pilot
25 program for school districts to improve math scores. Of the amounts
26 provided in this subsection:

27 (a) \$85,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$85,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the Spokane school district
30 to improve math scores.

31 (b) \$85,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$85,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the Chehalis school district
34 to improve math scores.

35 (c) \$85,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$85,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Bremerton school
38 district to improve math scores.

1 (24) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office to establish the
4 media literacy grant program.

5 (25) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the Seattle education access
8 program to ensure students on nontraditional educational pathways
9 have the mentorship and technical assistance needed to navigate
10 higher education and financial aid. The office may require the
11 recipient of these funds to report the impacts of the recipient's
12 efforts in alignment with the measures of the Washington school
13 improvement framework.

14 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as
15 follows:

16 The appropriations in this section are provided to the office of
17 the superintendent of public instruction and are subject to the
18 following conditions and limitations:

19 (1) \$425,000, or as much thereof as may be necessary, is
20 appropriated for the fiscal year ending June 30, 2020, from the
21 workforce education investment account and \$425,000, or as much
22 thereof as may be necessary, is appropriated for the fiscal year
23 ending June 30, 2021, from the workforce education investment account
24 provided solely for expanding career connected learning as defined in
25 section 57 of this act.

26 (2) \$158,000, or as much thereof as may be necessary, is
27 appropriated for the fiscal year ending June 30, 2020, from the
28 workforce education investment account and \$480,000, or as much the
29 thereof as may be necessary, is appropriated for the fiscal year
30 ending June 30, 2021, from the workforce education investment account
31 provided solely for increasing the funding per full-time equivalent
32 for career launch programs as described in (~~section 60 of this act~~)
33 RCW 28A.700.130. In the 2019-21 fiscal biennium, for career launch
34 enrollment exceeding the funding provided in this subsection funding
35 is provided in section 503 of this act.

36 (3) \$750,000, or as much thereof as may be necessary, is
37 appropriated for the fiscal year ending June 30, 2020, from the
38 workforce education investment account and \$750,000, or as much

1 thereof as may be necessary, is appropriated for the fiscal year
2 ending June 30, 2021, from the workforce education investment account
3 provided solely for Marysville school district to collaborate with
4 Arlington school district, Everett Community College, other local
5 school districts, local labor unions, local Washington state
6 apprenticeship and training council registered apprenticeship
7 programs, and local industry groups to develop a regional
8 apprenticeship pathways pilot program. The pilot program must seek
9 to:

10 (a) Establish an education-based apprenticeship preparation
11 program recognized by the Washington state apprenticeship and
12 training council that prepares individuals for registered
13 apprenticeships within the building and construction trades;

14 (b) Provide dual credit for participants by meeting high school
15 graduation requirements and providing opportunities for credit
16 leading to a college credential; and

17 (c) Provide participants with preferred or direct entry into a
18 state registered apprenticeship program in the building and
19 construction trades.

(End of part)

1 (3) \$425,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$425,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for Seattle central college's
4 expansion of allied health programs.

5 (4) \$5,250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$5,250,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the student achievement
8 initiative.

9 (5) \$1,610,000 of the general fund—state appropriation for fiscal
10 year 2020, and \$1,610,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the mathematics,
12 engineering, and science achievement program.

13 (6) \$1,500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for operating a fabrication
16 composite wing incumbent worker training program to be housed at the
17 Washington aerospace training and research center.

18 (7) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the aerospace center of
21 excellence currently hosted by Everett community college to:

22 (a) Increase statewide communications and outreach between
23 industry sectors, industry organizations, businesses, K-12 schools,
24 colleges, and universities;

25 (b) Enhance information technology to increase business and
26 student accessibility and use of the center's web site; and

27 (c) Act as the information entry point for prospective students
28 and job seekers regarding education, training, and employment in the
29 industry.

30 (8) \$19,759,000 of the general fund—state appropriation for
31 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—
32 state appropriation for fiscal year 2021 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (9) Community and technical colleges are not required to send
36 mass mailings of course catalogs to residents of their districts.
37 Community and technical colleges shall consider lower cost
38 alternatives, such as mailing postcards or brochures that direct

1 individuals to online information and other ways of acquiring print
2 catalogs.

3 (10) The state board for community and technical colleges shall
4 not use funds appropriated in this section to support intercollegiate
5 athletics programs.

6 (11) \$157,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$157,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the Wenatchee Valley college
9 wildfire prevention program.

10 (12) The state board for community and technical colleges shall
11 collaborate with a permanently registered Washington sector
12 intermediary to integrate and offer related supplemental instruction
13 for information technology apprentices by the 2020-21 academic year.

14 (13) \$150,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the Puget Sound welcome back
17 center at Highline College to create a grant program for
18 internationally trained individuals seeking employment in the
19 behavioral health field in Washington state.

20 (14) \$750,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$750,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for increased enrollments in the
23 integrated basic education and skills training program. Funding will
24 support approximately 120 additional full-time equivalent enrollments
25 annually.

26 (15)(a) The state board must provide quality assurance reports on
27 the ctcLink project at the frequency directed by the office of chief
28 information officer for review and for posting on its information
29 technology project dashboard.

30 (b) The state board must develop a technology budget using a
31 method similar to the state capital budget, identifying project
32 costs, funding sources, and anticipated deliverables through each
33 stage of the investment and across fiscal periods and biennia from
34 project initiation to implementation. The budget must be updated at
35 the frequency directed by the office of chief information officer for
36 review and for posting on its information technology project
37 dashboard.

38 (c) The office of the chief information officer may suspend the
39 ctcLink project at any time if the office of the chief information

1 officer determines that the project is not meeting or is not expected
2 to meet anticipated performance measures, implementation timelines,
3 or budget estimates. Once suspension or termination occurs, the state
4 board shall not make additional expenditures on the ctclink project
5 without approval of the chief information officer. The ctclink
6 project funded through the community and technical college innovation
7 account created in RCW 28B.50.515 is subject to the conditions,
8 limitations, and review provided in (~~section 719 of this act~~)
9 section 701 of this act.

10 (16) \$216,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$216,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the opportunity center for
13 employment and education at North Seattle College.

14 (17) \$500,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for Highline College to
17 implement the Federal Way higher education initiative in partnership
18 with the city of Federal Way and the University of Washington Tacoma
19 campus.

20 (18) \$350,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$350,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for Peninsula College to
23 maintain the annual cohorts of the specified programs as follows:

- 24 (a) Medical assisting, 40 students;
- 25 (b) Nursing assistant, 60 students; and
- 26 (c) Registered nursing, 32 students.

27 (19) \$338,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$338,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the Washington state labor
30 education and research center at South Seattle College.

31 (20) \$75,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$75,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for Washington family and
34 community and engagement trust and Everett Community College to
35 continue and expand a civic education and leadership program for
36 underserved adults and youth.

37 (21) \$150,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the aerospace and advanced

1 manufacturing center of excellence hosted by Everett Community
2 College to develop a semiconductor and electronics manufacturing
3 branch in Vancouver.

4 (22) \$750,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Second
7 Substitute House Bill No. 1893 (student assistance grants). (~~If the~~
8 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
9 ~~subsection shall lapse.~~)

10 (23) \$200,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$348,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
14 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
15 ~~subsection shall lapse.~~)

16 (24) \$1,500,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$1,500,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 implementation of guided pathways or similar programs designed to
20 improve student success, including, but not limited to, academic
21 program redesign, student advising, and other student supports.

22 (25) \$132,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$24,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the state board to develop a
25 plan for the maintenance and administration of opioid overdose
26 medication in and around residence halls housing at least 100
27 students and for the training of designated personnel to administer
28 opioid overdose medication to respond to symptoms of an opioid-
29 related overdose.

30 (26) \$784,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$779,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for legal costs related to the
33 Wolf vs state board for community and technical college litigation.

34 **Sec. 602.** 2019 c 415 s 606 (uncodified) is amended to read as
35 follows:

36 **FOR THE UNIVERSITY OF WASHINGTON**

37 (1) GENERAL APPROPRIATIONS

38 General Fund—State Appropriation (FY 2020). (~~(\$341,498,000)~~)

1 network at the university to maintain the number of residency slots
2 available in Washington.

3 (d) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (e) \$250,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$251,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
15 account—state appropriation are provided solely for ocean
16 acidification monitoring, forecasting, and research and for operation
17 of the Washington ocean acidification center. The center must
18 continue to make quarterly progress reports to the Washington marine
19 resources advisory council created under RCW 43.06.338.

20 (f) \$14,000,000 of the education legacy trust account—state
21 appropriation is provided solely for the expansion of degrees in the
22 department of computer science and engineering at the Seattle campus.

23 (g) \$3,000,000 of the economic development strategic reserve
24 account appropriation is provided solely to support the joint center
25 for aerospace innovation technology.

26 (h) The University of Washington shall not use funds appropriated
27 in this section to support intercollegiate athletics programs.

28 (i) \$7,345,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$7,345,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the continued operations and
31 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
32 school program.

33 (j) \$2,625,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$2,625,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the institute for stem cell
36 and regenerative medicine. Funds appropriated in this subsection must
37 be dedicated to research utilizing pluripotent stem cells and related
38 research methods.

1 (k) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided to the University of Washington to
4 support youth and young adults experiencing homelessness in the
5 university district of Seattle. Funding is provided for the
6 university to work with community service providers and university
7 colleges and departments to plan for and implement a comprehensive
8 one-stop center with navigation services for homeless youth; the
9 university may contract with the department of commerce to expand
10 services that serve homeless youth in the university district.

11 (l) \$600,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the psychiatry residency program at
13 the University of Washington to offer additional residency positions
14 that are approved by the accreditation council for graduate medical
15 education.

16 (m) (i) \$172,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$172,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for a University of
19 Washington study in the south Cascades to determine current wolf use
20 and density, and to gather baseline data to understand the effects of
21 wolf recolonization on predator-prey dynamics of species that
22 currently have established populations in the area. The study
23 objectives shall include:

24 (A) Determination of whether wolves have started to recolonize a
25 5,000 square kilometer study area in the south Cascades of
26 Washington, and if so, an assessment of their distribution over the
27 landscape as well as their health and pregnancy rates;

28 (B) Baseline data collection, if wolves have not yet established
29 pack territories in this portion of the state, that will allow for
30 the assessment of how the functional densities and diets of wolves
31 across the landscape will affect the densities and diets in the
32 following predators and prey: Coyote, cougar, black bear, bobcat, red
33 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
34 and snowshoe hare;

35 (C) Examination of whether the microbiome of each species changes
36 as wolves start to occupy suitable habitat; and

37 (D) An assessment of the use of alternative wildlife monitoring
38 tools to cost-effectively monitor size of the wolf population over
39 the long-term.

1 (ii) A report on the findings of the study shall be shared with
2 the Washington department of fish and wildlife.

3 (n) \$5,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to support the operations and
6 teaching mission of the Harborview Medical Center and the University
7 of Washington Medical Center.

8 (o) \$1,000,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,000,000 of the general fund—appropriation for fiscal
10 year 2021 are provided solely for the University of Washington's
11 psychiatry integrated care training program.

12 (p) \$400,000 of the geoduck aquaculture research account—state
13 appropriation is provided solely for the Washington sea grant program
14 at the University of Washington to complete a three-year study to
15 identify best management practices related to shellfish production.
16 The University of Washington must submit an annual report detailing
17 any findings and outline the progress of the study, consistent with
18 RCW 43.01.036, to the office of the governor and the appropriate
19 legislative committees by December 1st of each year.

20 (q) \$1,000,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the University of Washington
23 School of Dentistry to support its role as a major oral health
24 provider to individuals covered by medicaid and the uninsured.

25 (r) \$200,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$200,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the pre-law pipeline and
28 social justice program at the University of Washington Tacoma.

29 (s) \$200,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the Bothell branch to
32 develop series of online courses for school district staff related to
33 behavioral health. The standards for the online courses must be
34 consistent with any knowledge, skill, and performance standards
35 related to mental health and well-being of public school students.
36 Among other things, the online courses must:

37 (i) Teach participants relevant laws, including laws around
38 physical restraint and isolation;

1 (ii) Provide foundational knowledge in behavioral health, mental
2 health, and mental illness;

3 (iii) Describe how to assess, intervene upon, and refer
4 behavioral health and substance use issues; and

5 (iv) Teach approaches to promote health and positively influence
6 student health behaviors.

7 (t) \$110,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$110,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for core operations at forefront
10 to achieve its mission of reducing suicide.

11 (u) \$138,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$138,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the university to
14 collaborate with the northwest Parkinson's foundation and the state
15 department of veterans affairs to study Parkinson's diagnoses
16 treatment and specialist care across ethnic and racial groups and to
17 develop a pilot program that helps people with Parkinson's better
18 access specialist care and community services.

19 (v) \$256,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$226,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the university's neurology
22 department to create a telemedicine program to disseminate dementia
23 care best practices to primary care practitioners using the project
24 ECHO model. The program shall provide a virtual connection for
25 providers and content experts and include didactics, case
26 conferences, and an emphasis on practice transformation and systems-
27 level issues that affect care delivery. The initial users of this
28 program shall include referral sources in health care systems and
29 clinics, such as the university's neighborhood clinics and Virginia
30 Mason Memorial in Yakima with a goal of adding fifteen to twenty
31 providers from smaller clinics and practices per year.

32 (w) \$102,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$102,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the university's center for
35 international trade in forest products.

36 (x) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the Latino center for
39 health.

1 (y) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the Latino center for health to:

3 (i) Estimate the number of practicing Latino physicians in
4 Washington including age and gender distributions;

5 (ii) Create a profile of Latino physicians that includes their
6 geographic distribution, medical and surgical specialties, training
7 and certifications, and language access;

8 (iii) Develop a set of policy recommendations to meet the growing
9 needs of Latino communities in urban and rural communities throughout
10 Washington. The center must provide the report to the university and
11 the appropriate committees of the legislature by December 31, 2020.

12 (z) To ensure transparency and accountability, in the 2019-2021
13 fiscal biennium the University of Washington shall comply with any
14 and all financial and accountability audits by the Washington state
15 auditor including any and all audits of university services offered
16 to the general public, including those offered through any public-
17 private partnership, business venture, affiliation, or joint venture
18 with a public or private entity, except the government of the United
19 States. The university shall comply with all state auditor requests
20 for the university's financial and business information including the
21 university's governance and financial participation in these public-
22 private partnerships, business ventures, affiliations, or joint
23 ventures with a public or private entity. In any instance in which
24 the university declines to produce the information to the state
25 auditor, the university will provide the state auditor a brief
26 summary of the documents withheld and a citation of the legal or
27 contractual provision that prevents disclosure. The summaries must be
28 compiled into a report by the state auditor and provided on a
29 quarterly basis to the legislature.

30 (aa) \$50,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$30,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the university's school of
33 public health to study home-sharing for privately-owned residential
34 properties. The study must include:

35 (i) An analysis of home-sharing programs across the country,
36 including population served, costs, duration of stays, and size of
37 programs;

38 (ii) An analysis of similar initiatives in Washington state and
39 potential barriers to expansion;

1 (iii) A review of best practices and policies; and

2 (iv) Recommendations for the establishment and continuation of
3 home-sharing programs.

4 (bb) \$150,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the university to expand the
7 project extension for community health care outcomes (ECHO) to
8 include training related to people with autism and developmental
9 disabilities. Project ECHO for autism and developmental disabilities
10 must focus on supporting existing autism centers of excellence. The
11 project will disseminate evidence-based diagnoses and treatments to
12 increase access to medical services for people across the state.

13 (cc) \$100,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the William D. Ruckelshaus
16 center to partner with the University of Washington and the
17 Washington State University to provide staff support and facilitation
18 services to the task force established in part 9 of this act.

19 (dd) \$500,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the University of Washington
22 department of psychiatry and behavioral sciences and Seattle
23 children's hospital in consultation with the office of the
24 superintendent of public instruction to plan for and implement a two-
25 year pilot program of school mental health education and
26 consultations for students at middle schools, junior high, and high
27 schools in one school district on east side of Cascades and one
28 school district on west side of Cascades. The pilot program must:

29 (i) Develop and provide behavioral health trainings for school
30 counselors, social workers, psychologists, nurses, teachers,
31 administrators, and classified staff by January 1, 2020; and

32 (ii) Beginning with the 2020-21 school year:

33 (A) Provide school counselors access to teleconsultations with
34 psychologists and psychiatrists at Seattle children's hospital or the
35 University of Washington department of psychiatry to support school
36 staff in managing children with challenging behavior; and

37 (B) Provide students access to teleconsultations with
38 psychologists and psychiatrists at Seattle children's hospital or the

1 University of Washington department of psychiatry to provide crisis
2 management services when assessed as clinically appropriate.

3 (ee) \$213,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 Senate Bill No. 5903 (children's mental health). (~~If the bill is not
6 enacted by June 30, 2019, the amounts provided in this subsection
7 shall lapse.~~)

8 (ff) \$50,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for implementation of Engrossed Second
10 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is
11 not enacted by June 30, 2019, the amounts provided in this subsection
12 shall lapse.~~)

13 (gg)(i) \$463,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the climate impacts
16 group in the college of the environment.

17 (ii) \$63,000 of the general fund—state appropriation for fiscal
18 year 2020 in (gg)(i) of this subsection is provided solely for
19 implementation of Engrossed Second Substitute Senate Bill No. 5116
20 (clean energy). (~~If the bill is not enacted by June 30, 2019, the
21 amounts provided in this subsection (1)(gg)(ii) shall lapse.~~)

22 (hh) \$25,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$25,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the university to develop a
25 plan for the maintenance and administration of opioid overdose
26 medication in and around residence halls housing at least 100
27 students and for the training of designated personnel to administer
28 opioid overdose medication to respond to symptoms of an opioid-
29 related overdose.

30 (ii) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a firearm policy research
33 program. The program will:

34 (i) Support investigations of firearm death and injury risk
35 factors;

36 (ii) Evaluate the effectiveness of state firearm laws and
37 policies;

38 (iii) Assess the consequences of firearm violence; and

1 (iv) Develop strategies to reduce the toll of firearm violence to
2 citizens of the state.

3 (jj) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the Evans school of public affairs
5 to complete the business plan for a publicly owned Washington state
6 depository bank as directed by section 129, chapter 299, Laws of
7 2018.

8 (kk) \$350,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$139,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5330 (small forestland owners). (~~If the~~
12 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
13 ~~subsection shall lapse.~~)

14 (~~ll~~) (~~(\$250,000 of the general fund state appropriation for~~
15 ~~fiscal year 2020 and \$250,000 of the general fund state appropriation~~
16 ~~for fiscal year 2021 are provided solely for the dental education in~~
17 ~~the care of persons with disabilities program.~~

18 (~~mm~~) \$190,000 of the general fund—state appropriation for
19 fiscal year 2020 is provided solely for the college of education to
20 partner with school districts on a pilot program to improve the math
21 scores of K-12 students.

22 (~~nn~~) (mm) \$300,000 of the general fund—state appropriation
23 for fiscal year 2020 is provided solely for matching nonstate funding
24 contributions for a study of the feasibility of constructing of a
25 biorefinery in southwest Washington. No state moneys may be expended
26 until nonstate funding contributions are received. The study must:

27 (i) Assess the supply of biomass, including poplar feedstock
28 grown on low-value lands and hardwood sawmill residuals;

29 (ii) Assess the potential for using poplar simultaneously for
30 water treatment and as a biorefinery feedstock;

31 (iii) Assess southwest Washington landowner interest in growing
32 poplar feedstock;

33 (iv) Evaluate options for locating a biorefinery in southwest
34 Washington that considers potential for integration of future
35 biorefineries with existing facilities such as power plants and pulp
36 mills; and

37 (v) Result in a comprehensive technical and economic evaluation
38 for southwest Washington biorefineries that will be used by

1 biorefinery technology companies to develop their business plans and
2 to attract potential investors.

3 ~~((pp))~~ (nn) \$300,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$300,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the Harry
6 Bridges center for labor studies. The center shall work in
7 collaboration with the state board for community and technical
8 colleges.

9 ~~((pp))~~ (oo) \$400,000 of the geoduck aquaculture research
10 account—state appropriation is provided solely for the Washington sea
11 grant program crab team to continue work to protect against the
12 impacts of invasive European green crab.

13 (2) ~~((CONDITIONAL GENERAL WAGE INCREASES))~~ COMPENSATION

14	((General Fund State Appropriation (FY 2020)	\$2,320,000))
15	General Fund—State Appropriation (FY 2021)	(((\$4,664,000))
16		<u>\$6,984,000</u>
17	Aquatic Lands Enhancement Account—State Appropriation.	\$16,000
18	Education Legacy Trust Account—State Appropriation.	\$201,000
19	Economic Development Strategic Reserve Account—State	
20	Appropriation.	\$12,000
21	((Institutions of Higher Education – Grant and	
22	Contracts Account State Appropriation.	\$19,587,000
23	Institutions of Higher Education – Dedicated Local	
24	Account Appropriation.	\$12,184,000
25	Institutions of Higher Education – Operating Fees	
26	Account Local Appropriation.	\$13,786,000))
27	Biotoxin Account—State Appropriation.	\$3,000
28	((Dedicated Marijuana Account—State Appropriation	
29	(FY 2020)	\$3,000))
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2021)	(((\$6,000))
32		<u>(\$9,000)</u>
33	((University of Washington Hospital Account—Local	
34	Appropriation.	\$16,375,000))
35	Accident Account—State Appropriation.	\$92,000
36	Medical Aid Account—State Appropriation.	\$87,000
37	TOTAL APPROPRIATION.	(((\$69,336,000))
38		<u>\$7,386,000</u>

1 The appropriations in this subsection (2) are subject to the
 2 following conditions and limitations: Funding is provided solely for
 3 (~~conditional general wage increases to all University of Washington~~
 4 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~
 5 ~~2020, subject to the conclusion of impacts bargaining over the~~
 6 ~~application of the increases to represented employees covered by~~
 7 ~~sections 921 through 925 of this act. If agreements to implement the~~
 8 ~~one percent increases are not reached with the represented employees~~
 9 ~~covered by sections 921 through 925 of this act by July 1, 2020, the~~
 10 ~~amounts provided in this subsection (2) shall lapse. Funding for the~~
 11 ~~conditional increases is provided from appropriated and~~
 12 ~~nonappropriated accounts as authorized in this subsection (2)) the~~
 13 collective bargaining agreements in sections 903, 904, and 905 of
 14 this act, and lump sum payments to nonrepresented employees,
 15 classified employees, who earn less than \$54,264 in salary annually
 16 as set forth in section 910(2) of this act.

17 **Sec. 603.** 2019 c 415 s 607 (uncodified) is amended to read as
 18 follows:

19 **FOR WASHINGTON STATE UNIVERSITY**

20	General Fund—State Appropriation (FY 2020)	((\$222,455,000))
21		<u>\$222,652,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$230,453,000))
23		<u>\$231,523,000</u>
24	Washington State University Building Account—State	
25	Appropriation	\$792,000
26	Education Legacy Trust Account—State Appropriation	\$33,995,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2020)	\$138,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2021)	\$138,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$30,954,000
33	TOTAL APPROPRIATION	((\$518,925,000))
34		<u>\$520,192,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

37 (1) \$90,000 of the general fund—state appropriation for fiscal
 38 year 2020 and \$90,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a rural economic development
2 and outreach coordinator.

3 (2) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (3) \$500,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for state match requirements
15 related to the federal aviation administration grant.

16 (4) Washington State University shall not use funds appropriated
17 in this section to support intercollegiate athletic programs.

18 (5) \$7,000,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$7,000,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the continued development
21 and operations of a medical school program in Spokane.

22 (6) \$135,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$135,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for a honey bee biology research
25 position.

26 (7) \$29,152,000 of the general fund—state appropriation for
27 fiscal year 2020 and (~~(\$29,764,000)~~) \$29,793,000 of the general fund—
28 state appropriation for fiscal year 2021 are provided solely for the
29 implementation of the college affordability program as set forth in
30 RCW 28B.15.066.

31 (8) \$376,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$376,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
34 (2SHB 1713) (children's mental health).

35 (9) \$580,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$580,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the development of an
38 organic agriculture systems degree program located at the university
39 center in Everett.

1 (10) Within the funds appropriated in this section, Washington
2 State University shall:

3 (a) Review the scholarly literature on the short-term and long-
4 term effects of marijuana use to assess if other states or private
5 entities are conducting marijuana research in areas that may be
6 useful to the state.

7 (b) Provide as part of its budget request for the 2019-2021
8 fiscal biennium:

9 (i) A list of intended state, federal, and privately funded
10 marijuana research, including cost, duration, and scope;

11 (ii) Plans for partnerships with other universities, state
12 agencies, or private entities, including entities outside the state,
13 for purposes related to researching short-term and long-term effects
14 of marijuana use.

15 (11) \$585,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$585,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

19 (12) \$630,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$630,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the creation of an
22 electrical engineering program located in Bremerton. At full
23 implementation, the university is expected to increase degree
24 production by 25 new bachelor's degrees per year. The university must
25 identify these students separately when providing data to the
26 education research data center as required in subsection (2) of this
27 section.

28 (13) \$1,370,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,370,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 creation of software engineering and data analytic programs at the
32 university center in Everett. At full implementation, the university
33 is expected to enroll 50 students per academic year. The university
34 must identify these students separately when providing data to the
35 education research data center as required in subsection (2) of this
36 section.

37 (14) General fund—state appropriations in this section are
38 reduced to reflect a reduction in state-supported tuition waivers for
39 graduate students. When reducing tuition waivers, the university will

1 not change its practices and procedures for providing eligible
2 veterans with tuition waivers.

3 (15) \$1,119,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,154,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
7 energy, tax incentives).

8 (16) \$500,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the joint center for
11 deployment and research in earth abundant materials.

12 (17) \$20,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$20,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the office of clean
15 technology at Washington State University to convene a sustainable
16 aviation biofuels work group to further the development of
17 sustainable aviation fuel as a productive industry in Washington. The
18 work group must include members from the legislature and sectors
19 involved in sustainable aviation biofuels research, development,
20 production, and utilization. The work group must provide
21 recommendations to the governor and the appropriate committees of the
22 legislature by December 1, 2020.

23 (18) \$113,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$60,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1517 (domestic violence). (~~If the
27 bill is not enacted by June 30, 2019, the amounts provided in this
28 subsection shall lapse.~~)

29 (19) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$75,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for the William D. Ruckelshaus
32 center to partner with the University of Washington and the
33 Washington State University to provide staff support and facilitation
34 services to the task force established in section 9 of this act.

35 (20) \$264,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of Second Substitute
37 Senate Bill No. 5903 (children's mental health). (~~If the bill is not
38 enacted by June 30, 2019, the amounts provided in this subsection
39 shall lapse.~~)

1 (21) \$37,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$16,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the university to develop a
4 plan for the maintenance and administration of opioid overdose
5 medication in and around residence halls housing at least 100
6 students and for the training of designated personnel to administer
7 opioid overdose medication to respond to symptoms of an opioid-
8 related overdose.

9 (22) \$85,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the William D. Ruckelshaus center to
11 coordinate a work group and process to develop options and
12 recommendations to improve consistency, simplicity, transparency, and
13 accountability in higher education data systems. The work group and
14 process must be collaborative and include representatives from
15 relevant agencies and stakeholders, including but not limited to: The
16 Washington student achievement council, the workforce training and
17 education coordinating board, the employment security department, the
18 state board for community and technical colleges, the four-year
19 institutions of higher education, the education data center, the
20 office of the superintendent of public instruction, the Washington
21 state institute for public policy, the joint legislative audit and
22 review committee, and at least one representative from a
23 nongovernmental organization that uses longitudinal data for research
24 and decision making. The William D. Ruckelshaus center must
25 facilitate meetings and discussions with stakeholders and provide a
26 report to the appropriate committees of the legislature by December
27 1, 2019. The process must analyze and make recommendations on:

28 (a) Opportunities to increase postsecondary transparency and
29 accountability across all institutions of higher education that
30 receive state financial aid dollars while minimizing duplication of
31 existing data reporting requirements;

32 (b) Opportunities to link labor market data with postsecondary
33 data including degree production and postsecondary opportunities to
34 help prospective postsecondary students navigate potential career and
35 degree pathways;

36 (c) Opportunities to leverage existing data collection efforts
37 across agencies and postsecondary sectors to minimize duplication,
38 centralize data reporting, and create administrative efficiencies;

1 (d) Opportunities to develop a single, easy to navigate,
2 postsecondary data system and dashboard to meet multiple state goals
3 including transparency in postsecondary outcomes, clear linkages
4 between data on postsecondary degrees and programs and labor market
5 data, and linkages with P-20 data where appropriate. This includes a
6 review of the efficacy, purpose, and cost of potential options for
7 service and management of a statewide postsecondary dashboard; and

8 (e) Opportunities to increase state agency, legislative, and
9 external researcher access to P-20 data systems in service to state
10 educational goals.

11 (23) \$250,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the university's soil health
14 initiative and its network of long-term agroecological research and
15 extension (LTARE) sites. The network must include a Mount Vernon REC
16 site.

17 (24) \$134,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$103,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely to expand equitable access to
20 the benefits of renewable energy through community solar projects.

21 **Sec. 604.** 2019 c 415 s 608 (uncodified) is amended to read as
22 follows:

23 **FOR EASTERN WASHINGTON UNIVERSITY**

24	General Fund—State Appropriation (FY 2020)	((\$54,894,000))
25		<u>\$55,128,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$57,331,000))
27		<u>\$57,594,000</u>
28	Education Legacy Trust Account—State Appropriation.	\$16,794,000
29	TOTAL APPROPRIATION.	((\$129,019,000))
30		<u>\$129,516,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) At least \$200,000 of the general fund—state appropriation for
34 fiscal year 2020 and at least \$200,000 of the general fund—state
35 appropriation for fiscal year 2021 must be expended on the Northwest
36 autism center.

37 (2) The university must continue work with the education research
38 and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the
2 university shall provide a report including but not limited to the
3 cost per student, student completion rates, and the number of low-
4 income students enrolled in each program, any process changes or
5 best-practices implemented by the university, and how many students
6 are enrolled in computer science and engineering programs above the
7 prior academic year.

8 (3) Eastern Washington University shall not use funds
9 appropriated in this section to support intercollegiate athletics
10 programs.

11 (4) \$10,472,000 of the general fund—state appropriation for
12 fiscal year 2020 and (~~(\$10,692,000)~~) \$10,702,000 of the general fund—
13 state appropriation for fiscal year 2021 are provided solely for the
14 implementation of the college affordability program as set forth in
15 RCW 28B.15.066.

16 (5) Within amounts appropriated in this section, the university
17 is encouraged to increase the number of tenure-track positions
18 created and hired.

19 (6) \$125,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for gathering and archiving
22 time-sensitive histories and materials and planning for a Lucy
23 Covington center.

24 (7) (~~(\$146,000)~~) \$73,000 of the general fund—state appropriation
25 for fiscal year 2020 (~~(is)~~) and \$73,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for a
27 comprehensive analysis of the deep lake watershed involving land
28 owners, ranchers, lake owners, one or more conservation districts,
29 the department of ecology, and the department of natural resources.

30 (8) \$21,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$11,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the university to develop a
33 plan for the maintenance and administration of opioid overdose
34 medication in and around residence halls housing at least 100
35 students and for the training of designated personnel to administer
36 opioid overdose medication to respond to symptoms of an opioid-
37 related overdose.

1 leadership and science, technology, engineering, and math. The
2 program is expected to serve approximately five hundred students per
3 year.

4 (6) \$53,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$32,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the university to develop a
7 plan for the maintenance and administration of opioid overdose
8 medication in and around residence halls housing at least 100
9 students and for the training of designated personnel to administer
10 opioid overdose medication to respond to symptoms of an opioid-
11 related overdose.

12 **Sec. 606.** 2019 c 415 s 610 (uncodified) is amended to read as
13 follows:

14 **FOR THE EVERGREEN STATE COLLEGE**

15	General Fund—State Appropriation (FY 2020)	((\$29,766,000))
16		<u>\$30,208,000</u>
17	General Fund—State Appropriation (FY 2021)	((\$30,305,000))
18		<u>\$31,434,000</u>
19	The Evergreen State College Capital Projects Account—	
20	State Appropriation	\$80,000
21	Education Legacy Trust Account—State Appropriation	\$5,450,000
22	Pension Funding Stabilization Account—State	
23	Appropriation	\$2,000
24	TOTAL APPROPRIATION	((\$65,603,000))
25		<u>\$67,174,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$3,590,000 of the general fund—state appropriation for fiscal
29 year 2020 and ((~~\$3,665,000~~)) \$3,669,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (2) Funding provided in this section is sufficient for The
34 Evergreen State College to continue operations of the Longhouse
35 Center and the Northwest Indian applied research institute.

36 (3) Within amounts appropriated in this section, the college is
37 encouraged to increase the number of tenure-track positions created
38 and hired.

1 (4) Within the amounts appropriated in this section, The
2 Evergreen State College must provide the funding necessary to enable
3 employees of the Washington state institute for public policy to
4 receive the salary increases provided in part 9 of this act.

5 (5) (~~(\$2,079,000)~~) \$2,437,000 of the general fund—state
6 appropriation for fiscal year 2020 and (~~(\$2,054,000)~~) \$2,993,000 of
7 the general fund—state appropriation for fiscal year 2021 are
8 provided solely for the Washington state institute for public policy
9 to initiate, sponsor, conduct, and publish research that is directly
10 useful to policymakers and manage reviews and evaluations of
11 technical and scientific topics as they relate to major long-term
12 issues facing the state. Within the amounts provided in this
13 subsection (5):

14 (a) \$999,000 of the amounts in fiscal year 2020 and (~~(\$879,000)~~)
15 \$1,243,000 of the amounts in fiscal year 2021 are provided for
16 administration and core operations.

17 (b) (~~(\$1,030,000)~~) \$1,388,000 of the amounts in fiscal year 2020
18 and (~~(\$1,002,000)~~) \$1,177,000 of the amounts in fiscal year 2021 are
19 provided solely for ongoing and continuing studies on the Washington
20 state institute for public policy's work plan.

21 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
22 amounts in fiscal year 2021 are provided solely for the Washington
23 state institute for public policy to evaluate the outcomes of
24 resource and assessment centers licensed under RCW 74.15.311 and
25 contracted with the department of children, youth, and families. By
26 December 1, 2020, and in compliance with RCW 43.01.036, the institute
27 shall report the results of its evaluation to the appropriate
28 legislative committees; the governor; the department of children,
29 youth, and families; and the oversight board for children, youth, and
30 families. For the evaluation, the institute shall collect data
31 regarding:

32 (i) The type of placement children experience following placement
33 at a resource and assessment center;

34 (ii) The number of placement changes that children experience
35 following placement in a resource and assessment center compared with
36 other foster children;

37 (iii) The length of stay in foster care that children experience
38 following placement in a resource and assessment center compared with
39 other foster children;

1 (iv) The likelihood that children placed in a resource and
2 assessment center will be placed with siblings; and

3 (v) The length of time that licensed foster families accepting
4 children placed in resource and assessment centers maintain their
5 licensure compared to licensed foster families receiving children
6 directly from child protective services.

7 (d) \$115,000 of the amounts in fiscal year 2021 are provided
8 solely for implementation of Engrossed Second Substitute House Bill
9 No. 1391 (early achievers recommendations). ~~((If the bill is not
10 enacted by June 30, 2019, the amount provided in this subsection
11 (5)(d) shall lapse.))~~

12 (e) \$33,000 of the amounts in fiscal year 2021 are provided
13 solely for implementation of Engrossed Second Substitute House Bill
14 No. 1646 (juvenile rehab. confinement). ~~((If the bill is not enacted
15 by June 30, 2019, the amount provided in this subsection (5)(e) shall
16 lapse.))~~

17 (f) \$400,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the Washington state institute for
19 public policy to study special education services in public K-12
20 education systems. Since fiscal year 2018, Washington has made large
21 investments in special education programs both through increases in
22 the education system as a whole and through targeted increases in the
23 special education funding formula. These investments were spread
24 across the education system rather than directed to meet specific
25 student and district needs. An appropriation is provided for this
26 study in the interest of addressing ongoing concerns about funding
27 and service gaps with future investments. The institute will review
28 the available research literature with a focus on evidence from
29 rigorous research regarding impacts of specific special education
30 services on student outcomes. Where available, the study will focus
31 on student success outcomes including successful transitions to life
32 post-high school, student engagement, disciplinary action, and
33 academic outcomes. To the extent possible, the institute will study
34 the cost effectiveness of various successful approaches to service
35 delivery, including both broad strategies and specific services. The
36 institute shall submit an interim report summarizing preliminary
37 findings on special education strategies to the appropriate
38 committees of the legislature and the governor by June 30, 2021, with
39 the intent that a final report be submitted to the appropriate
40 committees of the legislature and the governor by June 30, 2022.

1 (g) Notwithstanding other provisions in this subsection, the
2 board of directors for the Washington state institute for public
3 policy may adjust due dates for projects included on the institute's
4 2019-21 work plan as necessary to efficiently manage workload.

5 **Sec. 607.** 2019 c 415 s 611 (uncodified) is amended to read as
6 follows:

7 **FOR WESTERN WASHINGTON UNIVERSITY**

8 General Fund—State Appropriation (FY 2020)	(\$78,694,000)
9	<u>\$78,666,000</u>
10 General Fund—State Appropriation (FY 2021)	(\$81,478,000)
11	<u>\$81,729,000</u>
12 Western Washington University Capital Projects Account—	
13 State Appropriation	\$1,424,000
14 Education Legacy Trust Account—State Appropriation	\$13,831,000
15 TOTAL APPROPRIATION	(\$175,427,000)
16	<u>\$175,650,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The university must continue work with the education research
20 and data center to demonstrate progress in computer science and
21 engineering enrollments. By September 1st of each year, the
22 university shall provide a report including but not limited to the
23 cost per student, student completion rates, and the number of low-
24 income students enrolled in each program, any process changes or
25 best-practices implemented by the university, and how many students
26 are enrolled in computer science and engineering programs above the
27 prior academic year.

28 (2) Western Washington University shall not use funds
29 appropriated in this section to support intercollegiate athletics
30 programs.

31 (3) \$16,291,000 of the general fund—state appropriation for
32 fiscal year 2020 and (~~(\$16,633,000)~~) \$16,649,000 of the general fund—
33 state appropriation for fiscal year 2021 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (4) \$700,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$700,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the creation and

1 implementation of an early childhood education degree program at the
2 western on the peninsulas campus. The university must collaborate
3 with Olympic college. At full implementation, the university is
4 expected to grant approximately 75 bachelor's degrees in early
5 childhood education per year at the western on the peninsulas campus.

6 (5) \$1,306,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,306,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for Western Washington
9 University to develop a new program in marine, coastal, and watershed
10 sciences.

11 (6) Within amounts appropriated in this section, the university
12 is encouraged to increase the number of tenure-track positions
13 created and hired.

14 (7) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for campus connect to develop a
17 student civic leaders initiative that will provide opportunities for
18 students to gain work experience focused on addressing the following
19 critical issues facing communities and campuses: Housing and food
20 insecurities, mental health, civic education (higher education and
21 K-12), breaking the prison pipeline, and the opioid epidemic.
22 Students will:

23 (a) Participate in civic internships and receive wages to work on
24 one or more of these critical issues on their campus and or in their
25 community, or both;

26 (b) Receive training on civic education, civil discourse, and
27 learn how to analyze policies that impact community issues; and

28 (c) Research issues and develop and implement strategies in teams
29 to address them.

30 (8) \$45,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$25,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the university to develop a
33 plan for the maintenance and administration of opioid overdose
34 medication in and around residence halls housing at least 100
35 students and for the training of designated personnel to administer
36 opioid overdose medication to respond to symptoms of an opioid-
37 related overdose.

1 financial aid models to forecast costs related to the Washington
2 college grant and college bound programs.

3 (5) \$33,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely to implement chapter 298, Laws of 2019
5 (college bound scholarship - ninth grade pledge and state need grant
6 eligibility).

7 (6) The student achievement council must ensure that all
8 institutions of higher education as defined in RCW 28B.92.030 and
9 eligible for state financial aid programs under chapters 28B.92 and
10 28B.118 RCW provide the data needed to analyze and evaluate the
11 effectiveness of state financial aid programs. This data must be
12 promptly transmitted to the education data center so that it is
13 available and easily accessible.

14 **Sec. 609.** 2019 c 415 s 613 (uncodified) is amended to read as
15 follows:

16 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
17 **ASSISTANCE**

18	General Fund—State Appropriation (FY 2020)	((\$278,418,000))
19		<u>\$277,636,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$281,669,000))
21		<u>\$281,616,000</u>
22	General Fund—Federal Appropriation.	((\$12,035,000))
23		<u>\$12,038,000</u>
24	General Fund—Private/Local Appropriation.	\$300,000
25	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
26	Washington Opportunity Pathways Account—State	
27	Appropriation.	\$114,229,000
28	Aerospace Training Student Loan Account—State	
29	Appropriation.	\$216,000
30	<u>Workforce Education Investment Account—State</u>	
31	<u>Appropriation.</u>	<u>\$28,083,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$18,000
34	Health Professionals Loan Repayment and Scholarship	
35	Program Account—State Appropriation.	\$1,720,000
36	State Educational Trust Fund Nonappropriated	
37	Account—State Appropriation.	\$6,000,000
38	TOTAL APPROPRIATION.	((\$788,093,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) If Engrossed Second Substitute House Bill No. 2158 (workforce education) is enacted by June 30, 2019, all references made in this section to the state need grant program are deemed made to the Washington college grant program.

(2) \$255,327,000 of the general fund—state appropriation for fiscal year 2020, (~~(\$266,528,000)~~) \$7,935,000 of the general fund—state appropriation for fiscal year 2021, (~~(\$77,639,000)~~) \$45,527,000 of the education legacy trust account—state appropriation, \$6,000,000 of the state educational trust fund nonappropriated account—state appropriation, and (~~(\$80,000,000)~~) \$38,350,000 of the Washington opportunity pathways account—state appropriation are provided solely for student financial aid payments under the state need grant and state work study programs, including up to four percent administrative allowance for the state work study program.

(3) \$258,593,000 of the general fund—state appropriation for fiscal year 2021, \$28,083,000 of the workforce education investment account—state appropriation, \$32,112,000 of the education legacy trust fund—state appropriation, and \$56,950,000 of the Washington opportunity pathways account—state appropriation are provided solely for the Washington college grant program as provided in RCW 28B.92.200.

(4) Changes made to the state work study program in the 2009-2011 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal biennium including maintaining the increased required employer share of wages; adjusted employer match rates; discontinuation of nonresident student eligibility for the program; and revising distribution methods to institutions by taking into consideration other factors such as off-campus job development, historical utilization trends, and student need.

(5) Within the funds appropriated in this section, eligibility for the state need grant includes students with family incomes at or below 70 percent of the state median family income (MFI), adjusted for family size, and shall include students enrolled in three to five credit-bearing quarter credits, or the equivalent semester credits. Awards for students with incomes between 51 and 70 percent of the state median shall be prorated at the following percentages of the

1 award amount granted to those with incomes below 51 percent of the
2 MFI: 70 percent for students with family incomes between 51 and 55
3 percent MFI; 65 percent for students with family incomes between 56
4 and 60 percent MFI; 60 percent for students with family incomes
5 between 61 and 65 percent MFI; and 50 percent for students with
6 family incomes between 66 and 70 percent MFI. If Engrossed Second
7 Substitute House Bill No. 2158 (workforce education) is enacted by
8 June 30, 2019, then the eligibility and proration provisions of that
9 bill supersede the provisions of this subsection.

10 (6) Of the amounts provided in subsection (~~((1))~~) (2) of this
11 section, \$100,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided for the council to process an
14 alternative financial aid application system pursuant to RCW
15 28B.92.010.

16 (7) Students who are eligible for the college bound scholarship
17 shall be given priority for the state need grant program. These
18 eligible college bound students whose family incomes are in the 0-65
19 percent median family income ranges must be awarded the maximum state
20 need grant for which they are eligible under state policies and may
21 not be denied maximum state need grant funding due to institutional
22 policies or delayed awarding of college bound scholarship students.
23 The council shall provide directions to institutions to maximize the
24 number of college bound scholarship students receiving the maximum
25 state need grant for which they are eligible with a goal of 100
26 percent coordination. Institutions shall identify all college bound
27 scholarship students to receive state need grant priority. If an
28 institution is unable to identify all college bound scholarship
29 students at the time of initial state aid packaging, the institution
30 should reserve state need grant funding sufficient to cover the
31 projected enrollments of college bound scholarship students.

32 (8) (~~(\$1,023,000)~~) \$241,000 of the general fund—state
33 appropriation for fiscal year 2020, (~~(\$855,000)~~) \$802,000 of the
34 general fund—state appropriation for fiscal year 2021, \$15,849,000 of
35 the education legacy trust account—state appropriation, and
36 (~~(\$34,229,000)~~) \$18,929,000 of the Washington opportunity pathways
37 account—state appropriation are provided solely for the college bound
38 scholarship program and may support scholarships for summer session.
39 The office of student financial assistance and the institutions of

1 higher education shall not consider awards made by the opportunity
2 scholarship program to be state-funded for the purpose of determining
3 the value of an award amount under RCW 28B.118.010. (~~If Engrossed
4 Second Substitute House Bill No. 2158 (workforce education) is
5 enacted by June 30, 2019, then the amount that is provided solely for
6 purposes of this subsection from the Washington opportunity pathways
7 account is provided for the Washington college grant in the amount of
8 \$15,300,000.~~)

9 (9) \$2,759,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$2,795,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the passport to college
12 program. The maximum scholarship award is up to \$5,000. The council
13 shall contract with a nonprofit organization to provide support
14 services to increase student completion in their postsecondary
15 program and shall, under this contract, provide a minimum of \$500,000
16 in fiscal years 2020 and 2021 for this purpose.

17 (10) \$7,468,000 of the general fund—state appropriation for
18 fiscal year 2020 is provided solely to meet state match requirements
19 associated with the opportunity scholarship program. The legislature
20 will evaluate subsequent appropriations to the opportunity
21 scholarship program based on the extent that additional private
22 contributions are made, program spending patterns, and fund balance.

23 (11) \$3,800,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$3,800,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for
26 expenditure into the health professionals loan repayment and
27 scholarship program account. These amounts must be used to increase
28 the number of licensed primary care health professionals to serve in
29 licensed primary care health professional critical shortage areas.
30 Contracts between the office and program recipients must guarantee at
31 least three years of conditional loan repayments. The office of
32 student financial assistance and the department of health shall
33 prioritize a portion of any nonfederal balances in the health
34 professional loan repayment and scholarship fund for conditional loan
35 repayment contracts with psychiatrists and with advanced registered
36 nurse practitioners for work at one of the state-operated psychiatric
37 hospitals. The office and department shall designate the state
38 hospitals as health professional shortage areas if necessary for this
39 purpose. The office shall coordinate with the department of social

1 and health services to effectively incorporate three conditional loan
2 repayments into the department's advanced psychiatric professional
3 recruitment and retention strategies. The office may use these
4 targeted amounts for other program participants should there be any
5 remaining amounts after eligible psychiatrists and advanced
6 registered nurse practitioners have been served. The office shall
7 also work to prioritize loan repayments to professionals working at
8 health care delivery sites that demonstrate a commitment to serving
9 uninsured clients. It is the intent of the legislature to provide
10 funding to maintain the current number and amount of awards for the
11 program in the 2021-2023 fiscal biennium on the basis of these
12 contractual obligations.

13 (12) \$850,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$750,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of Second
16 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~
17 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
18 ~~this subsection shall lapse.~~)

19 (13) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for
22 implementation of Second Substitute House Bill No. 1668 (Washington
23 health corps). (~~If the bill is not enacted by June 30, 2019, the~~
24 ~~amounts provided in this subsection shall lapse.~~) Within amounts
25 provided in this subsection, the student achievement council, in
26 consultation with the department of health, shall study the need,
27 feasibility, and potential design of a grant program to provide
28 funding to behavioral health students completing unpaid pregraduation
29 internships and postgraduation supervised hours for licensure.

30 (14) Sufficient amounts are appropriated within this section to
31 implement Engrossed Second Substitute House Bill No. 1311 (college
32 bound).

33 (15) \$1,896,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$1,673,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for
36 implementation of Engrossed Second Substitute House Bill No. 1139
37 (educator workforce supply). (~~If the bill is not enacted by June 30,~~
38 ~~2019, the amount provided in this subsection shall lapse.~~) Of the
39 amounts appropriated in this subsection, \$1,650,000 of the general

1 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the
 2 general fund—state appropriation for fiscal year 2021 are provided
 3 solely for funding of the student teaching grant program, the teacher
 4 endorsement and certification help program, and the educator
 5 conditional scholarship and loan repayment programs under chapter
 6 28B.102 RCW, including the pipeline for paraeducators program, the
 7 retooling to teach conditional loan programs, the teacher shortage
 8 conditional scholarship program, the career and technical education
 9 conditional scholarship program, and the federal student loan
 10 repayment in exchange for teaching service program.

11 **Sec. 610.** 2019 c 415 s 614 (uncodified) is amended to read as
 12 follows:

13 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

14	General Fund—State Appropriation (FY 2020)	\$2,270,000
15	General Fund—State Appropriation (FY 2021)	(\$1,998,000)
16		<u>\$2,084,000</u>
17	General Fund—Federal Appropriation	(\$55,509,000)
18		<u>\$55,512,000</u>
19	General Fund—Private/Local Appropriation	\$211,000
20	Pension Funding Stabilization Account—State	
21	Appropriation	\$176,000
22	TOTAL APPROPRIATION	(\$60,164,000)
23		<u>\$60,253,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) For the 2019-2021 fiscal biennium the board shall not
 27 designate recipients of the Washington award for vocational
 28 excellence or recognize them at award ceremonies as provided in RCW
 29 28C.04.535.

30 (2) \$240,000 of the general fund—state appropriation for fiscal
 31 year 2020 and \$240,000 of the general fund—state appropriation for
 32 fiscal year 2021 are provided solely for the health workforce council
 33 of the state workforce training and education coordinating board. In
 34 partnership with the office of the governor, the health workforce
 35 council shall continue to assess workforce shortages across
 36 behavioral health disciplines. The board shall create a recommended
 37 action plan to address behavioral health workforce shortages and to
 38 meet the increased demand for services now, and with the integration

1 of behavioral health and primary care in 2020. The analysis and
2 recommended action plan shall align with the recommendations of the
3 adult behavioral health system task force and related work of the
4 healthier Washington initiative. The board shall consider workforce
5 data, gaps, distribution, pipeline, development, and infrastructure,
6 including innovative high school, postsecondary, and postgraduate
7 programs to evolve, align, and respond accordingly to our state's
8 behavioral health and related and integrated primary care workforce
9 needs.

10 (3) \$260,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of chapter 294, Laws
12 of 2018 (future of work task force).

13 (4) \$28,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for implementation of Substitute Senate
15 Bill No. 5166 (postsecondary religious acc.). ((If the bill is not
16 enacted by June 30, 2019, the amount provided in this subsection
17 shall lapse.))

18 **Sec. 611.** 2019 c 415 s 615 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE SCHOOL FOR THE BLIND**

21	General Fund—State Appropriation (FY 2020).	((\$8,951,000))
22		<u>\$9,001,000</u>
23	General Fund—State Appropriation (FY 2021).	((\$9,153,000))
24		<u>\$9,281,000</u>
25	General Fund—Private/Local Appropriation.	\$34,000
26	Pension Funding Stabilization Account—State	
27	Appropriation.	\$590,000
28	TOTAL APPROPRIATION.	((\$18,728,000))
29		<u>\$18,906,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Funding provided in this section is sufficient for the school
33 to offer to students enrolled in grades nine through twelve for full-
34 time instructional services at the Vancouver campus with the
35 opportunity to participate in a minimum of one thousand eighty hours
36 of instruction and the opportunity to earn twenty-four high school
37 credits.

1 (2) \$149,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$99,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for migration to the state data
4 center, and are subject to the conditions, limitations, and review
5 provided in (~~section 719 of this act~~) section 701 of this act.

6 **Sec. 612.** 2019 c 415 s 616 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
9 **LOSS**

10	General Fund—State Appropriation (FY 2020).	((\$14,326,000))
11		<u>\$14,554,000</u>
12	General Fund—State Appropriation (FY 2021).	((\$14,554,000))
13		<u>\$14,590,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$728,000
16	TOTAL APPROPRIATION.	((\$29,608,000))
17		<u>\$29,872,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Funding provided in this section is sufficient for the center
21 to offer to students enrolled in grades nine through twelve for full-
22 time instructional services at the Vancouver campus with the
23 opportunity to participate in a minimum of one thousand eighty hours
24 of instruction and the opportunity to earn twenty-four high school
25 credits.

26 (2) \$12,319,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$12,319,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for
29 operations, expenses, and direct service to students at the state
30 school for the deaf referenced in RCW 72.40.015(2) (a).

31 **Sec. 613.** 2019 c 415 s 617 (uncodified) is amended to read as
32 follows:

33 **FOR THE WASHINGTON STATE ARTS COMMISSION**

34	General Fund—State Appropriation (FY 2020).	((\$2,108,000))
35		<u>\$2,269,000</u>
36	General Fund—State Appropriation (FY 2021).	((\$2,307,000))
37		<u>\$2,472,000</u>

1	General Fund—Federal Appropriation.	\$2,160,000
2	General Fund—Private/Local Appropriation.	\$50,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$122,000
5	TOTAL APPROPRIATION.	(\$6,747,000)
6		<u>\$7,073,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$175,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$175,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the folk and traditional
12 arts apprenticeship and jobs stimulation program.

13 (2) \$104,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$96,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the completion and
16 maintenance of the my public art portal project.

17 (4) \$172,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$324,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for an arts-integration program
20 that encourages kindergarten readiness in partnership with
21 educational service districts, the office of the superintendent of
22 public instruction, and the department of children, youth, and
23 families.

24 **Sec. 614.** 2019 c 415 s 618 (uncodified) is amended to read as
25 follows:

26 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

27	General Fund—State Appropriation (FY 2020).	(\$3,733,000)
28		<u>\$3,652,000</u>
29	General Fund—State Appropriation (FY 2021).	(\$3,654,000)
30		<u>\$3,769,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$230,000
33	TOTAL APPROPRIATION.	(\$7,617,000)
34		<u>\$7,651,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for general support and
4 operations of the Washington state historical society.

5 (2) \$52,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$42,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for supporting migration (~~to~~
8 ~~the state data center~~) of the agency's servers to the cloud
9 environment and is subject to the conditions, limitations, and review
10 provided in (~~section 719 of this act~~) section 701 of this act.

11 **Sec. 615.** 2019 c 415 s 619 (uncodified) is amended to read as
12 follows:

13 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

14	General Fund—State Appropriation (FY 2020)	((\$2,855,000))
15		<u>\$2,751,000</u>
16	General Fund—State Appropriation (FY 2021)	((\$2,885,000))
17		<u>\$2,845,000</u>
18	Pension Funding Stabilization Account—State	
19	Appropriation	\$214,000
20	TOTAL APPROPRIATION	((\$5,954,000))
21		<u>\$5,810,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for general support and
27 operations of the eastern Washington state historical society.

28 (2) \$67,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$30,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for supporting migration to the
31 state data center and is subject to the conditions, limitations, and
32 review provided in (~~section 719 of this act~~) section 701 of this
33 act.

(End of part)

1 **PART VII**

2 **SPECIAL APPROPRIATIONS**

3 **Sec. 701.** 2019 c 415 s 719 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**
6 **INVESTMENT POOL**

7	General Fund—State Appropriation (FY 2020)	\$7,628,000
8	General Fund—State Appropriation (FY 2021)	\$5,191,000
9	General Fund—Federal Appropriation	\$4,608,000
10	General Fund—Private/local Appropriation	\$213,000
11	Other Appropriated Funds	\$56,530,000
12	TOTAL APPROPRIATION.	\$74,170,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The appropriations in this section are provided solely for
16 expenditure into the information technology investment revolving
17 account created in RCW 43.41.433. Funds in the account are provided
18 solely for the information technology projects shown in LEAP omnibus
19 document IT-2019, dated April 25, 2019, which is hereby incorporated
20 by reference. To facilitate the transfer of moneys from other funds
21 and accounts that are associated with projects contained in LEAP
22 omnibus document IT-2019, dated April 25, 2019, the state treasurer
23 is directed to transfer moneys from other funds and accounts to the
24 information technology investment revolving account in accordance
25 with schedules provided by the office of financial management.
26 However, restricted federal funds and qualified employee benefit and
27 pension funds may be transferred only to the extent permitted by law,
28 and will otherwise remain outside the information technology
29 investment account. The projects affected remain subject to the other
30 provisions of this section.

31 (2) Agencies must apply to the office of financial management and
32 the office of the chief information officer to receive funding from
33 the information technology investment revolving account. The office
34 of financial management must notify the fiscal committees of the
35 legislature of the receipt of each application and may not approve a
36 funding request for ten business days from the date of notification.

37 (3) Allocations and allotments of information technology
38 investment revolving account must be made for discrete stages of

1 projects as determined by the technology budget approved by the
2 office of the state chief information officer and office of financial
3 management. Fifteen percent of total funding allocated by the office
4 of financial management, or another amount as defined jointly by the
5 office of financial management and the office of the state chief
6 information officer, will be retained in the account, but remain
7 allocated to that project. The retained funding will be released to
8 the agency only after successful completion of that stage of the
9 project. For the military department enhanced 911 next generation
10 project, the amount retained is increased to at least twenty percent
11 of total funding allocated for any stage of that project.

12 (4) (a) Each project must have a technology budget. The technology
13 budget must use a method similar to the state capital budget,
14 identifying project costs, each fund source, and anticipated
15 deliverables through each stage of the entire project investment and
16 across fiscal periods and biennia from project onset through
17 implementation and close out.

18 (b) As part of the development of a technology budget and at each
19 request for funding, the agency shall submit detailed financial
20 information to the office of financial management and the office of
21 the state chief information officer. The technology budget must
22 describe the total cost of the project by fiscal month to include and
23 identify:

24 (i) Fund sources;

25 (ii) Full time equivalent staffing level to include job
26 classification assumptions;

27 (iii) A discreet appropriation index and program index;

28 (iv) Object and subobject codes of expenditures; and

29 (v) Anticipated deliverables.

30 (5) (a) Each project must have an investment plan that includes:

31 (i) An organizational chart of the project management team that
32 identifies team members and their roles and responsibilities;

33 (ii) The office of the state chief information officer staff
34 assigned to the project;

35 (iii) An implementation schedule covering activities, critical
36 milestones, and deliverables at each stage of the project for the
37 life of the project at each agency affected by the project;

38 (iv) Performance measures used to determine that the project is
39 on time, within budget, and meeting expectations for quality of work
40 product;

1 (v) Ongoing maintenance and operations cost of the project post
2 implementation and close out delineated by agency staffing,
3 contracted staffing, and service level agreements; and

4 (vi) Financial budget coding to include at least discreet program
5 index and subobject codes.

6 (6) Projects with estimated costs greater than one hundred
7 million dollars from initiation to completion and implementation may
8 be divided into discrete subprojects as determined by the office of
9 the state chief information officer. Each subproject must have a
10 technology budget and investment plan as provided in this section.

11 (7) (a) The office of the state chief information officer shall
12 maintain an information technology project dashboard that provides
13 updated information each fiscal month on projects subject to this
14 section. This includes:

15 (i) Project changes each fiscal month;

16 (ii) Noting if the project has a completed market requirements
17 document;

18 (iii) Financial status of information technology projects under
19 oversight; and

20 (iv) Coordination with agencies.

21 (b) The dashboard must retain a roll up of the entire project
22 cost, including all subprojects, that can be displayed the subproject
23 detail.

24 (8) If the project affects more than one agency:

25 (a) A separate technology budget and investment plan must be
26 prepared for each agency; and

27 (b) The dashboard must contain a statewide project technology
28 budget roll up that includes each affected agency at the subproject
29 level.

30 (9) For any project that exceeds two million dollars in total
31 funds to complete, requires more than one biennium to complete, or is
32 financed through financial contracts, bonds, or other indebtedness:

33 (a) Quality assurance for the project must report independently
34 to the office of the chief information officer;

35 (b) The office of the chief information officer must review, and,
36 if necessary, revise the proposed project to ensure it is flexible
37 and adaptable to advances in technology;

38 (c) The technology budget must specifically identify the uses of
39 any financing proceeds. No more than thirty percent of the financing

1 proceeds may be used for payroll-related costs for state employees
2 assigned to project management, installation, testing, or training;

3 (d) The agency must consult with the office of the state
4 treasurer during the competitive procurement process to evaluate
5 early in the process whether products and services to be solicited
6 and the responsive bids from a solicitation may be financed; and

7 (e) The agency must consult with the contracting division of the
8 department of enterprise services for a review of all contracts and
9 agreements related to the project's information technology
10 procurements.

11 (10) The office of the state chief information officer must
12 evaluate the project at each stage and certify whether the project is
13 planned, managed, and meeting deliverable targets as defined in the
14 project's approved technology budget and investment plan.

15 (11) The office of the state chief information officer may
16 suspend or terminate a project at any time if it determines that the
17 project is not meeting or not expected to meet anticipated
18 performance and technology outcomes. Once suspension or termination
19 occurs, the agency shall unallot any unused funding and shall not
20 make any expenditure for the project without the approval of the
21 office of financial management.

22 (12) The office of the state chief information officer, in
23 consultation with the office of financial management, may identify
24 additional projects to be subject to this section, including projects
25 that are not separately identified within an agency budget.

26 (13) Any cost to administer or implement this section for
27 projects listed in subsection (1) of this section, must be paid from
28 the information technology investment revolving account. For any
29 other information technology project made subject to the conditions,
30 limitations, and review of this section, the cost to implement this
31 section must be paid from the funds for that project.

32 (14) The information technology feasibility study of the
33 Washington state gambling commission is subject to the conditions,
34 limitations, and review in this section.

35 (15) The learning management system project of the department of
36 enterprise services is subject to the conditions, limitations, and
37 review in this section.

38 (16) The gambling self-exclusion program project of the
39 Washington state gambling commission is subject to the conditions,
40 limitations, and review in this section.

1	Account—State Appropriation.	\$9,000
2	State Taxable Building Construction Account—State	
3	Appropriation.	((\$36,000))
4		<u>\$55,000</u>
5	TOTAL APPROPRIATION.	((\$3,904,000))
6		<u>\$3,924,000</u>

7 NEW SECTION. **Sec. 704.** A new section is added to 2019 c 415
8 (uncodified) to read as follows:

9 **FOR SUNDRY CLAIMS**

10 The following sums, or so much thereof as may be necessary, are
11 appropriated from the general fund for fiscal year 2020, unless
12 otherwise indicated, for relief of various individuals, firms, and
13 corporations for sundry claims.

14 These appropriations are to be disbursed on vouchers approved by
15 the director of the department of enterprise services, except as
16 otherwise provided, for reimbursement of criminal defendants
17 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
18 follows:

- 19 (1) Melvin Campbell, claim number 99970259. \$6,877
- 20 (2) Gerardo Rodarte Gonzalez, claim number 99970260. . . \$24,385
- 21 (3) Edward Bushnell, claim number 99970261. \$153,357
- 22 (4) Shaun Beveridge, claim number 99970262. \$56,514
- 23 (5) Brandon Wheeler, claim number 9991001053. \$123,464

24 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as
25 follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
27 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

28	((Foundational Public Health Services Account—State	
29	Appropriation.	\$6,000,000))
30	<u>General Fund—State Appropriation (FY 2021).</u>	<u>\$4,000,000</u>
31	TOTAL APPROPRIATION.	((\$6,000,000))
32		<u>\$4,000,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section is
35 provided solely for expenditure into the Andy Hill cancer research
36 endowment fund match transfer account per RCW 43.348.080 to fund the
37 Andy Hill cancer research endowment program. Matching funds using the

1 amounts appropriated in this section may not be used to fund new
2 grants that exceed two years in duration.

3 **Sec. 706.** 2019 c 415 s 720 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
6 **SYSTEMS**

7 (1) The appropriations in this section are subject to the
8 following conditions and limitations: The appropriations for the law
9 enforcement officers' and firefighters' retirement system shall be
10 made on a monthly basis consistent with chapter 41.45 RCW, and the
11 appropriations for the judges and judicial retirement systems shall
12 be made on a quarterly basis consistent with chapters 2.10 and 2.12
13 RCW.

14 (2) There is appropriated for state contributions to the law
15 enforcement officers' and firefighters' retirement system:

16	General Fund—State Appropriation (FY 2020)	\$73,000,000
17	General Fund—State Appropriation (FY 2021)	\$75,800,000
18	TOTAL APPROPRIATION	\$148,800,000

19 (3) There is appropriated for contributions to the judicial
20 retirement system:

21	General Fund—State Appropriation (FY 2020)	\$1,545,000
22	Pension Funding Stabilization Account—State	
23	Appropriation	\$13,855,000
24	TOTAL APPROPRIATION	\$15,400,000

25 (4) There is appropriated for contributions to the judges'
26 retirement system:

27	General Fund—State Appropriation (FY 2020)	\$400,000
28	General Fund—State Appropriation (FY 2021)	\$400,000
29	TOTAL APPROPRIATION	\$800,000

30 ~~((5) There is appropriated for state contributions to the~~
31 ~~volunteer firefighters' and reserve officers' relief and pension~~
32 ~~principal fund:~~

33	Volunteer Firefighters' and Reserve Officers'	
34	Administrative Account State Appropriation	\$15,532,000
35	TOTAL APPROPRIATION	\$15,532,000)

1 NEW SECTION. **Sec. 707.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
4 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

5 There is appropriated for state contributions to the volunteer
6 firefighters' and reserve officers' relief and pension principal
7 fund:

8 Volunteer Firefighters' and Reserve Officers'

9 Administrative Account—State Appropriation.	\$15,532,000
10 TOTAL APPROPRIATION.	\$15,532,000

11 **Sec. 708.** 2019 c 415 s 725 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

14 Dedicated Marijuana Account—State Appropriation

15 (FY 2020).	((\$701,000))
	<u>\$1,415,000</u>
17 TOTAL APPROPRIATION.	((\$701,000))
	<u>\$1,415,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriations are provided solely
21 for expenditure into the health professions account to reimburse the
22 account for costs incurred by the department of health for the
23 development and administration of the marijuana authorization
24 database.

25 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
28 **SERVICES**

29 General Fund—State Appropriation (FY 2020)	\$5,000,000
30 General Fund—State Appropriation (FY 2021)	\$5,000,000
31 Foundational Public Health Services Account—State	
32 Appropriation.	((\$12,000,000))
	<u>\$10,000,000</u>
34 TOTAL APPROPRIATION.	((\$22,000,000))
	<u>\$20,000,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations: The appropriations are provided solely

1 for distribution as provided in section 2, chapter 14, Laws of 2019
2 (foundational public health services).

3 **Sec. 710.** 2019 c 415 s 730 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OUTDOOR EDUCATION AND**
6 **RECREATION ACCOUNT**

7	General Fund—State Appropriation (FY 2020)	. . . . .	\$750,000
8	General Fund—State Appropriation (FY 2021)	. . . . .	(\$750,000)
9			<u>\$1,250,000</u>
10	TOTAL APPROPRIATION.	. . . . .	(\$1,500,000)
11			<u>\$2,000,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the outdoor education and recreation account for
15 the state parks and recreation commission's outdoor education and
16 recreation program purposes identified in RCW 79A.05.351.

17 NEW SECTION. **Sec. 711.** A new section is added to 2019 c 415
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WORKFORCE EDUCATION INVESTMENT**
20 **ACCOUNT**

21	General Fund—State Appropriation (FY 2021).	. . . . .	\$27,842,000
22	TOTAL APPROPRIATION.	. . . . .	\$27,842,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for expenditure into the workforce education
26 investment account to ensure the account is not in deficit within the
27 2019-2021 fiscal biennium. The office of financial management, the
28 fiscal committees of the legislature, and the workforce education
29 investment accountability and oversight board shall collaborate on a
30 solution to ensure the account remains solvent in future biennia.

31 NEW SECTION. **Sec. 712.** A new section is added to 2019 c 415
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DISASTER RESPONSE ACCOUNT**

34	General Fund—State Appropriation (FY 2021).	. . . . .	\$13,193,000
35	TOTAL APPROPRIATION.	. . . . .	\$13,193,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for expenditure into the disaster response account to
4 ensure the account is not in deficit.

5 NEW SECTION. **Sec. 713.** A new section is added to 2019 c 415
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**
8 **COMMUNITY TRUST ACCOUNT**

9 General Fund—State Appropriation (FY 2021) \$1,000,000
10 TOTAL APPROPRIATION. \$1,000,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for expenditure into the developmental disabilities
14 community trust account (Dan Thompson memorial trust account) for the
15 purposes identified in RCW 71A.20.170.

16 NEW SECTION. **Sec. 714.** A new section is added to 2019 c 415
17 (uncodified) to read as follows:

18 **COMPENSATION AND BENEFITS**

19 General Fund—State Appropriation (FY 2021) \$43,000
20 Judicial Information Systems Account—State Appropriation. . . \$6,000
21 Performance Audits of State Government Account—
22 State Appropriation. \$2,000
23 Department of Retirement Systems Expense Account—
24 State Appropriation. \$1,000
25 TOTAL APPROPRIATION. \$52,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: Funding is provided for retirement
28 contributions for legislative and judicial branch employees, as shown
29 in OFM document 2020-1.

30 NEW SECTION. **Sec. 715.** A new section is added to 2019 c 415
31 (uncodified) to read as follows:

32 **CENTRAL SERVICE CHARGES**

33 General Fund—State Appropriation (FY 2020) \$21,000
34 General Fund—State Appropriation (FY 2021) \$478,000
35 Judicial Stabilization Trust Account—State

1	Appropriation.	\$4,000
2	Performance Audits of State Government Account—State	
3	Appropriation.	\$8,000
4	Retirement Systems Expense Account—State Appropriation. . . .	\$28,000
5	TOTAL APPROPRIATION.	\$539,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: Funding is provided for central service
8 agency charges for legislative and judicial branch employees, as
9 shown in OFM document 2020-2.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,528,000))
	<u>\$10,883,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,014,000))
	<u>\$7,618,000</u>
General Fund Appropriation for boating safety and education distributions.	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions.	((\$65,216,000))
	<u>\$65,126,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	\$3,464,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$84,366,000))
	<u>\$76,318,000</u>
County Criminal Justice Assistance Appropriation.	((\$106,123,000))
	<u>\$103,379,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$42,084,000))
	<u>\$40,279,000</u>
City-County Assistance Appropriation.	((\$33,218,000))
	<u>\$35,626,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$64,079,000))
	<u>\$66,707,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes.	((\$2,220,000))
	<u>\$1,937,000</u>
Columbia River Water Delivery Account Appropriation	

1 for the Confederated Tribes of the Colville
2 Reservation. (~~(\$8,379,000)~~)
3 \$8,368,000
4 Columbia River Water Delivery Account Appropriation
5 for the Spokane Tribe of Indians. (~~(\$5,737,000)~~)
6 \$5,728,000
7 Liquor Revolving Account Appropriation for liquor
8 profits distribution. \$98,876,000
9 General Fund Appropriation for other tax
10 distributions. \$80,000
11 General Fund Appropriation for Marijuana Excise
12 Tax distributions. \$30,000,000
13 General Fund Appropriation for Habitat Conservation
14 Program distributions. \$5,754,000
15 General Fund Appropriation for payment in-lieu of
16 taxes to counties under Department of Fish and
17 Wildlife program. (~~(\$3,993,000)~~)
18 \$4,040,000
19 Puget Sound Taxpayer Accountability Account
20 Appropriation for distribution to counties
21 in amounts not to exceed actual deposits into
22 the account and attributable to those counties'
23 share pursuant to RCW 43.79.520. If a county
24 eligible for distributions under RCW 43.79.520
25 has not adopted a sales and use tax under RCW
26 82.14.460 before July 1, 2019, then to prevent
27 these distributions from supplanting existing
28 local funding for vulnerable populations, the
29 distributions are subject to the procedural
30 requirements in this section. Before the county
31 may receive distributions, it must provide a
32 final budget for the distributions, submit the
33 final budget to the department of commerce, and
34 publish the final budget on its web site. To
35 develop this final budget, under RCW 36.40.040
36 the county must develop and hold hearings on a
37 preliminary budget that is separate from other
38 appropriations ordinances or resolutions, and
39 it must consult stakeholders, including
40 community service organizations, and must

1 consider input received during this process.
 2 Before holding a hearing on the preliminary
 3 budget, the county must notify local
 4 governments in the county that are within the
 5 borders of the regional transit authority, and
 6 legislators whose districts are within those
 7 borders. The county must then adopt a final
 8 budget under RCW 36.40.080 for the distributions
 9 that is separate from other appropriations
 10 ordinances or resolutions. After the county
 11 submits its final budget for the distributions
 12 to the department of commerce, the department
 13 must notify the state treasurer, who may then
 14 make the distributions to the county.. . . . \$28,683,000
 15 TOTAL APPROPRIATION. (~~(\$603,954,000)~~)
 16 \$597,006,000

17 The total expenditures from the state treasury under the
 18 appropriations in this section shall not exceed the funds available
 19 under statutory distributions for the stated purposes.

20 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as
 21 follows:

22 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
 23 **ACCOUNT**
 24 Impaired Driving Safety Appropriation. (~~(\$1,933,000)~~)
 25 \$2,141,000

26 The appropriation in this section is subject to the following
 27 conditions and limitations: The amount appropriated in this section
 28 shall be distributed quarterly during the 2019-2021 fiscal biennium
 29 in accordance with RCW 82.14.310. This funding is provided to
 30 counties for the costs of implementing criminal justice legislation
 31 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 32 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 33 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 34 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 35 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 36 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
 37 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
 38 penalties); and chapter 215, Laws of 1998 (DUI provisions).

1	<u>\$147,000,000.</u>	((\$274,000,000))
2		<u>\$294,000,000</u>
3	Aquatic Lands Enhancement Account: For transfer to	
4	the clean up settlement account as repayment of	
5	the loan provided in section 3022(2), chapter 2,	
6	Laws of 2012 2nd sp. sess. (ESB 6074, 2012	
7	supplemental capital budget), <u>in an amount not to</u>	
8	<u>exceed the actual amount of the total remaining</u>	
9	<u>principal and interest of the loan,</u> \$620,000 for	
10	fiscal year 2020 and (\$620,000) <u>\$640,000</u> for	
11	fiscal year 2021. ((\$1,240,000))	
12		<u>\$1,260,000</u>
13	Tobacco Settlement Account: For transfer to the	
14	state general fund, in an amount not to exceed the	
15	actual amount of the annual base payment to the	
16	tobacco settlement account for fiscal year 2020. . .	\$90,000,000
17	Tobacco Settlement Account: For transfer to the	
18	state general fund, in an amount not to exceed the	
19	actual amount of the annual base payment to the	
20	tobacco settlement account for fiscal year 2021. . .	\$90,000,000
21	General Fund: For transfer to the statewide tourism	
22	marketing account, \$1,500,000 for fiscal year	
23	2020 and \$1,500,000 for fiscal year 2021.	\$3,000,000
24	General Fund: For transfer to the streamlined	
25	sales and use tax account, \$2,220,000 for	
26	fiscal year 2020.	((\$2,220,000))
27		<u>\$1,937,000</u>
28	Criminal Justice Treatment Account: For transfer to	
29	the home security fund, \$4,500,000 for fiscal	
30	year 2020 and \$4,500,000 for fiscal year 2021.	\$9,000,000
31	State Treasurer's Service Account: For transfer to	
32	the state general fund, \$8,000,000 for fiscal	
33	year 2020 and \$8,000,000 for fiscal year 2021.	\$16,000,000
34	Disaster Response Account: For transfer to the	
35	state general fund, \$28,000,000 for fiscal	
36	year 2021.	\$28,000,000
37	General Fund: For transfer to the fair fund under	
38	RCW 15.76.115, \$2,000,000 for fiscal year	
39	2020 and \$2,000,000 for fiscal year 2021.	\$4,000,000
40	Energy Freedom Account: For transfer to the general	

1 fund, \$1,000,000 or as much thereof that
 2 represents the balance in the account for
 3 fiscal year 2020. \$1,000,000
 4 Financial Services Regulation Account: For transfer
 5 to the state general fund, \$3,500,000
 6 for fiscal year 2020 and \$3,500,000
 7 for fiscal year 2021. \$7,000,000
 8 Aquatic Lands Enhancement Account: For transfer
 9 to the geoduck aquaculture research account,
 10 \$400,000 for fiscal year 2020 and \$400,000 for
 11 fiscal year 2021. \$800,000
 12 Public Works Assistance Account: For transfer to
 13 the education legacy trust account, \$80,000,000
 14 for fiscal year 2020 and \$80,000,000 for
 15 fiscal year 2021. \$160,000,000
 16 Model Toxics Control Operating Account: For transfer
 17 to the clean up settlement account as repayment
 18 of the loan provided in section 3022(2),
 19 chapter 2, Laws of 2012 2nd sp. sess. (ESB
 20 6074, 2012 supplemental capital budget), in an
 21 amount not to exceed the actual amount of the
 22 total remaining principal and interest of the
 23 loan, \$620,000 for fiscal year 2020 and
 24 (~~(\$620,000)~~) \$640,000 for fiscal year 2021. (~~(\$1,240,000)~~)
 25 \$1,260,000
 26 Marine Resources Stewardship Trust Account: For
 27 transfer to the aquatic lands enhancement
 28 account, \$160,000 for fiscal year 2020. \$160,000
 29 Water Pollution Control Revolving Administration
 30 Account: For transfer to the water pollution
 31 control revolving account, \$4,500,000 for
 32 fiscal year 2020. \$4,500,000
 33 Oil Spill Response Account: For transfer to the oil
 34 spill prevention account for the military
 35 department to continue assisting local
 36 emergency planning committees statewide with
 37 hazardous materials plans that meet minimum
 38 federal requirements, \$520,000 for fiscal
 39 year 2020 and \$520,000 for fiscal year 2021. \$1,040,000
 40 Oil Spill Prevention Account: For transfer to the

1 oil spill response account, \$2,200,000 for
2 fiscal year 2021. \$2,200,000

(End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the
7 negotiations for fiscal year 2021 collective bargaining agreement
8 changes, permitted under chapter 41.80 RCW. Provisions of the
9 collective bargaining agreements contained in sections 902 through
10 905 of this act are described in general terms. Only major economic
11 terms are included in the descriptions. These descriptions do not
12 contain the complete contents of the agreements. The collective
13 bargaining agreements contained in sections 502 and 503 of this act
14 may also be funded by expenditures from nonappropriated accounts. If
15 positions are funded with lidded grants or dedicated fund sources
16 with insufficient revenue, additional funding from other sources is
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the
23 association of Washington assistant attorneys general/Washington
24 federation of state employees under the provisions of chapter 41.80
25 RCW for the 2021 fiscal year. Funding is provided to transition the
26 represented employees into the newly established and agreed upon wage
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of
32 Washington and the Washington federation of state employees under the
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is
34 provided for a lump sum payment for all WFSE represented, permanent
35 employees in the amount of \$700 for an FTE greater than .6 and \$125
36 for all WFSE represented, permanent employees holding an FTE of .6 or
37 less, as of July 1, 2020.

1 NEW SECTION. **Sec. 904.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4 An agreement has been reached between the University of
5 Washington and the service employees international union local 925
6 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
7 Funding is provided for a lump sum payment for all SEIU 925
8 represented, permanent employees in the amount of \$650 for an FTE
9 greater than .6 and \$325 for all SEIU 925 represented, permanent
10 employees holding an FTE of .6 or less, as of July 1, 2020.

11 NEW SECTION. **Sec. 905.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**
14 **RESEARCH/HALL HEALTH**

15 An agreement has been reached between the University of
16 Washington and the service employees international union local 1199
17 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
18 Funding is provided for a lump sum payment for all SEIU 1199NW
19 represented, permanent employees in the amount of \$650 for an FTE
20 of .5 or greater and \$325 for all SEIU 1199NW represented, permanent
21 employees holding an FTE of less than .5 as of July 1, 2020.

22 **Sec. 906.** 2019 c 415 s 936 (uncodified) is amended to read as
23 follows:

24 **COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE**
25 **BENEFITS**

26 An agreement was reached for the 2019-2021 biennium between the
27 governor and the health care coalition under the provisions of
28 chapter 41.80 RCW. Appropriations in this act for state agencies,
29 including institutions of higher education, are sufficient to
30 implement the provisions of the 2019-2021 collective bargaining
31 agreement, including health flexible spending accounts for eligible
32 employees under the agreement, and are subject to the following
33 conditions and limitations:

34 The monthly employer funding rate for insurance benefit premiums,
35 public employees' benefits board administration, and the uniform
36 medical plan, shall not exceed \$939 per eligible employee for fiscal

1 year 2020. For fiscal year 2021, the monthly employer funding rate
2 shall not exceed (~~(\$976)~~) \$980 per eligible employee.

3 **Sec. 907.** 2019 c 415 s 937 (uncodified) is amended to read as
4 follows:

5 **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE HEALTH CARE COALITION—**
6 **INSURANCE BENEFITS**

7 Appropriations for state agencies in this act are sufficient for
8 represented employees outside the coalition for health benefits, and
9 are subject to the following conditions and limitations: The monthly
10 employer funding rate for insurance benefit premiums, public
11 employees' benefits board administration, and the uniform medical
12 plan, may not exceed \$939 per eligible employee for fiscal year 2020.
13 For fiscal year 2021, the monthly employer funding rate may not
14 exceed (~~(\$976)~~) \$980 per eligible employee.

15 **Sec. 908.** 2019 c 415 s 938 (uncodified) is amended to read as
16 follows:

17 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

18 An agreement was reached for the 2019-2021 biennium between the
19 governor and the school employee coalition under the provisions of
20 chapters 41.56 and 41.59 RCW. Appropriations in this act for
21 allocations to school districts are sufficient to implement the
22 provisions of the 2019-2021 collective bargaining agreement, and for
23 procurement of a benefit package that is materially similar to
24 benefits provided by the public employee benefits program as outlined
25 in policies adopted by the school employees' benefits board, and are
26 subject to the following conditions and limitations:

27 (1) The monthly employer funding rate for insurance benefit
28 premiums, school employees' benefits board administration, retiree
29 remittance, and the uniform medical plan, shall not exceed \$994 per
30 eligible employee beginning January 1, 2020. For (~~(fiscal year 2021)~~)
31 July and August 2020, the monthly employer funding rate shall not
32 exceed \$1,056 per eligible employee. Beginning September 1, 2020,
33 through June 30, 2021, the monthly employer funding rate shall not
34 exceed \$1,029 per eligible employee. Employers will contribute one
35 hundred percent of the retiree remittance defined in section 939 of
36 this act.

37 (2) For the purposes of distributing insurance benefits,
38 certificated staff units as determined in section 504 of this act

1 will be multiplied by 1.02 and classified staff units as determined
2 in section 504 of this act will be multiplied by 1.43.

3 (3) Except as provided by the parties' health care agreement, in
4 order to achieve the level of funding provided for health benefits,
5 the school employees' benefits board shall require any or all of the
6 following: Employee premium copayments, increases in point-of-service
7 cost sharing, the implementation of managed competition, or other
8 changes to benefits consistent with RCW 41.05.740. The board shall
9 collect a twenty-five dollar per month surcharge payment from members
10 who use tobacco products and a surcharge payment of not less than
11 fifty dollars per month from members who cover a spouse or domestic
12 partner where the spouse or domestic partner has chosen not to enroll
13 in another employer-based group health insurance that has benefits
14 and premiums with an actuarial value of not less than ninety-five
15 percent of the actuarial value of the public employees' benefits
16 board plan with the largest enrollment. The surcharge payments shall
17 be collected in addition to the member premium payment.

18 (4) The health care authority shall deposit any moneys received
19 on behalf of the school employees' medical plan as a result of
20 rebates on prescription drugs, audits of hospitals, subrogation
21 payments, or any other moneys recovered as a result of prior uniform
22 medical plan claims payments, into the school employees' and
23 retirees' insurance account to be used for insurance benefits. Such
24 receipts may not be used for administrative expenditures.

25 **Sec. 909.** 2019 c 415 s 939 (uncodified) is amended to read as
26 follows:

27 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

28 Appropriations for state agencies in this act are sufficient for
29 nonrepresented state employee health benefits for state agencies,
30 including institutions of higher education, and are subject to the
31 following conditions and limitations:

32 (1) The employer monthly funding rate for insurance benefit
33 premiums, public employees' benefits board administration, and the
34 uniform medical plan, shall not exceed \$939 per eligible employee for
35 fiscal year 2020. For fiscal year 2021, the monthly employer funding
36 rate shall not exceed (~~(\$976)~~) \$980 per eligible employee. These
37 rates assume the use of approximately \$59 million of plan reserves in
38 fiscal year 2020 and \$97 million in fiscal year 2021.

1 (2) The health care authority, subject to the approval of the
2 public employees' benefits board, shall provide subsidies for health
3 benefit premiums to eligible retired or disabled public employees and
4 school district employees who are eligible for medicare, pursuant to
5 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be
6 up to \$183 per month. Funds from reserves accumulated for future
7 adverse claims experience, from past favorable claims experience, or
8 otherwise, may not be used to increase this retiree subsidy beyond
9 what is authorized by the legislature in this subsection.

10 (3) Technical colleges, school districts, and educational service
11 districts shall remit to the health care authority for deposit into
12 the public employees' and retirees' insurance account established in
13 RCW 41.05.120 the following amounts:

14 (a) For each full-time employee, \$69.56 per month beginning
15 September 1, 2019, and \$76.13 beginning September 1, 2020;

16 (b) For each part-time employee, who at the time of the
17 remittance is employed in an eligible position as defined in RCW
18 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
19 contributions for basic benefits, \$69.56 each month beginning
20 September 1, 2019, and \$76.13 beginning September 1, 2020, prorated
21 by the proportion of employer fringe benefit contributions for a
22 full-time employee that the part-time employee receives. The
23 remittance requirements specified in this subsection do not apply to
24 employees of a technical college, school district, or educational
25 service district who purchase insurance benefits through contracts
26 with the health care authority.

27 **Sec. 910.** 2019 c 415 s 946 (uncodified) is amended to read as
28 follows:

29 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

30 (1) Appropriations for the University of Washington in this act
31 are sufficient to provide a general wage increase to employees who
32 are not represented or who bargain under a statutory authority other
33 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is
34 provided for a two percent general wage increase effective July 1,
35 2019, and a two percent increase July 1, 2020, for all employees
36 described by this subsection.

37 (2) Appropriations for the University of Washington in this act
38 are also sufficient to provide (~~(an additional wage increase)~~) a lump
39 sum payment for all nonrepresented, classified employees, (~~both~~

1 ~~represented and not represented, of one percent effective July 1,~~
2 ~~2019, and one percent)) who earn less than \$54,264 in salary~~
3 ~~annually, in the amount of \$650 for an FTE greater than 0.6 and \$325~~
4 ~~for an FTE of 0.6 or less, effective July 1, 2020. ((This additional~~
5 ~~wage increase, funded in section 606 of this act, is conditioned upon~~
6 ~~the University of Washington concluding changes to the bargaining~~
7 ~~agreements with represented employees, including those whose~~
8 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~
9 ~~this act, to provide the same one percent increases to represented~~
10 ~~employees.))~~

11 NEW SECTION. **Sec. 911.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COMPENSATION—PENSION CONTRIBUTIONS**

14 Appropriations to state agencies include funding for an increase
15 in pension contribution rates for several state pension systems. An
16 increase of four one-hundredths of one percent is funded for state
17 employer contributions to the public employees' retirement system and
18 the public safety employees' retirement systems. An increase of nine
19 one-hundredths of one percent for school employer contributions to
20 the teachers' retirement system and an increase of four one-
21 hundredths of one percent for employer contributions to the school
22 employees' retirement system are funded. These increases are provided
23 for the purpose of a one-time, ongoing pension increase for retirees
24 in the public employees' retirement system plan 1 and teachers'
25 retirement system plan 1.

26 **Sec. 912.** 2019 c 415 s 996 (uncodified) is amended to read as
27 follows:

28 **ORCA PASSES**

29 Appropriations to state agencies include funding for orca transit
30 passes for employees who are not represented or who bargained under
31 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
32 41.56.475, who work in King, Pierce, and Snohomish counties. The
33 purchase of orca transit passes shall be administered by the office
34 of financial management for fiscal year 2020.

35 **Sec. 913.** 2019 c 324 s 12 (uncodified) is amended to read as
36 follows:

1 (1) The health care authority shall establish a pilot program to
2 provide mental health drop-in center services. The mental health
3 drop-in center services shall provide a peer-focused recovery model
4 during daytime hours through a community-based, therapeutic, less
5 restrictive alternative to hospitalization for acute psychiatric
6 needs. The program shall assist clients in need of voluntary, short-
7 term, noncrisis services that focus on recovery and wellness. Clients
8 may refer themselves, be brought to the center by law enforcement, be
9 brought to the center by family members, or be referred by an
10 emergency department.

11 (2) The pilot program shall be conducted in the largest city in a
12 regional service area that has at least nine counties. Funds to
13 support the pilot program shall be distributed through the behavioral
14 health administrative service organization that serves the pilot
15 program.

16 (3) The pilot program shall begin on (~~January~~) July 1, 2020,
17 and conclude July 1, 2022.

18 (4) By December 1, 2020, the health care authority shall submit a
19 preliminary report to the governor and the appropriate committees of
20 the legislature. The preliminary report shall include a survey of
21 peer mental health programs that are operating in the state,
22 including the location, type of services offered, and number of
23 clients served. By December 1, 2021, the health care authority shall
24 report to the governor and the appropriate committees of the
25 legislature on the results of the pilot program. The report shall
26 include information about the number of clients served, the needs of
27 the clients, the method of referral for the clients, and
28 recommendations on how to expand the program statewide, including any
29 recommendations to account for different needs in urban and rural
30 areas.

31 **Sec. 914.** RCW 28B.145.050 and 2014 c 208 s 5 are each amended to
32 read as follows:

33 (1) The opportunity scholarship match transfer account is created
34 in the custody of the state treasurer as a nonappropriated account to
35 be used solely and exclusively for the opportunity scholarship
36 program created in RCW 28B.145.040. The purpose of the account is to
37 provide matching funds for the opportunity scholarship program.

1 (2) Revenues to the account shall consist of appropriations by
2 the legislature into the account and any gifts, grants, or donations
3 received by the executive director of the council for this purpose.

4 (3) No expenditures from the account may be made except upon
5 receipt of proof, by the executive director of the council from the
6 program administrator, of private contributions to the opportunity
7 scholarship program. Expenditures, in the form of matching funds, may
8 not exceed the total amount of private contributions.

9 (4) Only the executive director of the council or the executive
10 director's designee may authorize expenditures from the opportunity
11 scholarship match transfer account. Such authorization must be made
12 as soon as practicable following receipt of proof as required under
13 subsection (3) of this section.

14 (5) The council shall enter into an appropriate agreement with
15 the program administrator to demonstrate exchange of consideration
16 for the matching funds.

17 (6) During the 2019-2021 fiscal biennium, expenditures from the
18 opportunity scholarship match transfer account may be used for
19 payment to the program administrator for administrative duties
20 carried out under this chapter in an amount not to exceed two hundred
21 fifty thousand dollars per fiscal year.

22 **Sec. 915.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to
23 read as follows:

24 (1) There is hereby created a fund within the state treasury,
25 designated as the "personnel service fund," to be used by the office
26 of financial management as a revolving fund for the payment of
27 salaries, wages, and operations required for the administration of
28 the provisions of this chapter, applicable provisions of chapter
29 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
30 one-half percent of the salaries and wages for all positions in the
31 classified service in each of the agencies subject to this chapter,
32 except the institutions of higher education, shall be charged to the
33 operations appropriations of each agency and credited to the
34 personnel service fund as the allotments are approved pursuant to
35 chapter 43.88 RCW. Subject to the above limitations, the amount shall
36 be charged against the allotments pro rata, at a rate to be fixed by
37 the director from time to time which, together with income derived
38 from services rendered under RCW 41.06.080, will provide the office
39 of financial management with funds to meet its anticipated

1 expenditures during the allotment period, including the training
2 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
3 expenditures, previously derived from services provided by the
4 department of enterprise services under RCW 41.06.080 must be
5 transferred to the enterprise services account.

6 (2) The director shall fix the terms and charges for services
7 rendered by the office of financial management pursuant to RCW
8 41.06.080, which amounts shall be credited to the personnel service
9 fund and charged against the proper fund or appropriation of the
10 recipient of such services on a monthly basis. Payment for services
11 so rendered under RCW 41.06.080 shall be made on a monthly basis to
12 the state treasurer and deposited in the personnel service fund.

13 (3) Moneys from the personnel service fund shall be disbursed by
14 the state treasurer by warrants on vouchers duly authorized by the
15 office of financial management.

16 (4) During the 2019-2021 fiscal biennium, the office of financial
17 management may use the personnel service fund to administer an
18 employee transit pass program. ((The)) For fiscal year 2020, the
19 office of financial management must bill state agencies for the total
20 cost of administering the program and payments received from agencies
21 must be deposited in the personnel service fund.

22 (5) During the 2019-2021 fiscal biennium, the office of financial
23 management may use the personnel service fund to administer an
24 employee flexible spending arrangement. ((The)) For fiscal year 2020,
25 the office of financial management must bill state agencies for the
26 total cost of administering the program and payments received from
27 agencies must be deposited in the personnel service fund.

28 **Sec. 916.** RCW 41.50.110 and 2015 3rd sp.s. c 4 s 951 are each
29 amended to read as follows:

30 (1) Except as provided by RCW 41.50.255 and subsection (6) of
31 this section, all expenses of the administration of the department,
32 the expenses of administration of the retirement systems, and the
33 expenses of the administration of the office of the state actuary
34 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,
35 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department
36 of retirement systems expense fund.

37 (2) In order to reimburse the department of retirement systems
38 expense fund on an equitable basis the department shall ascertain and
39 report to each employer, as defined in RCW 28B.10.400, 41.26.030,

1 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to
2 defray its proportional share of the entire expense of the
3 administration of the retirement system that the employer
4 participates in during the ensuing biennium or fiscal year whichever
5 may be required. Such sum is to be computed in an amount directly
6 proportional to the estimated entire expense of the administration as
7 the ratio of monthly salaries of the employer's members bears to the
8 total salaries of all members in the entire system. It shall then be
9 the duty of all such employers to include in their budgets or
10 otherwise provide the amounts so required.

11 (3) The department shall compute and bill each employer, as
12 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,
13 41.37.010, or 41.40.010, at the end of each month for the amount due
14 for that month to the department of retirement systems expense fund
15 and the same shall be paid as are its other obligations. Such
16 computation as to each employer shall be made on a percentage rate of
17 salary established by the department. However, the department may at
18 its discretion establish a system of billing based upon calendar year
19 quarters in which event the said billing shall be at the end of each
20 such quarter.

21 (4) The director may adjust the expense fund contribution rate
22 for each system at any time when necessary to reflect unanticipated
23 costs or savings in administering the department.

24 (5) An employer who fails to submit timely and accurate reports
25 to the department may be assessed an additional fee related to the
26 increased costs incurred by the department in processing the
27 deficient reports. Fees paid under this subsection shall be deposited
28 in the retirement system expense fund.

29 (a) Every six months the department shall determine the amount of
30 an employer's fee by reviewing the timeliness and accuracy of the
31 reports submitted by the employer in the preceding six months. If
32 those reports were not both timely and accurate the department may
33 prospectively assess an additional fee under this subsection.

34 (b) An additional fee assessed by the department under this
35 subsection shall not exceed fifty percent of the standard fee.

36 (c) The department shall adopt rules implementing this section.

37 (6) Expenses other than those under RCW 41.34.060(4) shall be
38 paid pursuant to subsection (1) of this section.

39 (7) During the ~~((2009-2011 and 2011-2013 fiscal biennia, the~~
40 ~~legislature may transfer from the department of retirement systems'~~

~~expense fund to the state general fund such amounts as reflect the excess fund balance of the fund. During the 2015-2017 fiscal biennium, state contributions to the judicial retirement system may be made in part by appropriations from the department of retirement systems expense fund)) 2019-2021 fiscal biennium, the legislature may direct the state treasurer to make transfers of moneys in the department of retirement systems expense fund to the general fund.~~

Sec. 917. RCW 43.185C.060 and 2018 c 85 s 6 are each amended to read as follows:

(1) The home security fund account is created in the state treasury, subject to appropriation. The state's portion of the surcharge established in RCW 36.22.179 and 36.22.1791 must be deposited in the account. Expenditures from the account may be used only for homeless housing programs as described in this chapter.

(2) The department must distinguish allotments from the account made to carry out the activities in RCW 43.330.167, 43.330.700 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through 43.185C.320, and 36.22.179(1)(b).

(3) The office of financial management must secure an independent expenditure review of state funds received under RCW 36.22.179(1)(b) on a biennial basis. The purpose of the review is to assess the consistency in achieving policy priorities within the private market rental housing segment for housing persons experiencing homelessness. The independent reviewer must notify the department and the office of financial management of its findings. The first biennial expenditure review, for the 2017-2019 fiscal biennium, is due February 1, 2020. Independent reviews conducted thereafter are due February 1st of each even-numbered year.

(4) During the 2019-2021 fiscal biennium, the expenditures from the account may also be used for (a) improvements to the aged, blind, or disabled assistance program, (b) the development of affordable housing benchmarks, (c) a transitional housing pilot program for youth, (d) permanent supportive housing assistance, and (e) the essential needs and housing support program. It is the intent of the legislature that this policy will continue in subsequent fiscal biennia.

Sec. 918. RCW 71A.20.170 and 2011 1st sp.s. c 30 s 12 are each amended to read as follows:

1 (1) The developmental disabilities community trust account is
2 created in the state treasury. All net proceeds from the use of
3 excess property identified in the 2002 joint legislative audit and
4 review committee capital study or other studies of the division of
5 developmental disabilities residential habilitation centers that
6 would not impact current residential habilitation center operations
7 must be deposited into the account.

8 (2) Proceeds may come from the lease of the land, conservation
9 easements, sale of timber, or other activities short of sale of the
10 property, except as permitted under section 7 of this act.

11 (3) "Excess property" includes that portion of the property at
12 Rainier school previously under the cognizance and control of
13 Washington State University for use as a dairy/forage research
14 facility.

15 (4) Only investment income from the principal of the proceeds
16 deposited into the trust account may be spent from the account. For
17 purposes of this section, "investment income" includes lease
18 payments, rent payments, or other periodic payments deposited into
19 the trust account. For purposes of this section, "principal" is the
20 actual excess land from which proceeds are assigned to the trust
21 account.

22 (5) Moneys in the account may be spent only after appropriation.
23 Expenditures from the account shall be used exclusively to provide
24 family support and/or employment/day services to eligible persons
25 with developmental disabilities who can be served by community-based
26 developmental disability services. It is the intent of the
27 legislature that the account should not be used to replace, supplant,
28 or reduce existing appropriations.

29 (6) The account shall be known as the Dan Thompson memorial
30 developmental disabilities community trust account.

31 (7) During the 2019-2021 fiscal biennium, moneys appropriated
32 from the general fund for expenditure into the Dan Thompson memorial
33 developmental disabilities community trust account may be spent from
34 the account for the purposes specified in subsection (5) of this
35 section. It is the intent of the legislature that this policy will
36 continue in subsequent biennia.

37 **Sec. 919.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to
38 read as follows:

1 (1) The oil spill prevention account is created in the state
2 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
3 the account. Moneys from the account may be spent only after
4 appropriation. The account is subject to allotment procedures under
5 chapter 43.88 RCW. If, on the first day of any calendar month, the
6 balance of the oil spill response account is greater than nine
7 million dollars and the balance of the oil spill prevention account
8 exceeds the unexpended appropriation for the current biennium, then
9 the tax under RCW 82.23B.020(2) shall be suspended on the first day
10 of the next calendar month until the beginning of the following
11 biennium, provided that the tax shall not be suspended during the
12 last six months of the biennium. If the tax imposed under RCW
13 82.23B.020(2) is suspended during two consecutive biennia, the
14 department shall by November 1st after the end of the second
15 biennium, recommend to the appropriate standing committees an
16 adjustment in the tax rate. For the biennium ending June 30, 1999,
17 and the biennium ending June 30, 2001, the state treasurer may
18 transfer a total of up to one million dollars from the oil spill
19 response account to the oil spill prevention account to support
20 appropriations made from the oil spill prevention account in the
21 omnibus appropriations act adopted not later than June 30, 1999.

22 (2) Expenditures from the oil spill prevention account shall be
23 used exclusively for the administrative costs related to the purposes
24 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In
25 addition, until June 30, 2021, expenditures from the oil spill
26 prevention account may be used, subject to amounts appropriated
27 specifically for this purpose, for the development and annual review
28 of local emergency planning committee emergency response plans in RCW
29 38.52.040(3). Starting with the 1995-1997 biennium, the legislature
30 shall give activities of state agencies related to prevention of oil
31 spills priority in funding from the oil spill prevention account.
32 Costs of prevention include the costs of:

- 33 (a) Routine responses not covered under RCW 90.56.500;
34 (b) Management and staff development activities;
35 (c) Development of rules and policies and the statewide plan
36 provided for in RCW 90.56.060;
37 (d) Facility and vessel plan review and approval, drills,
38 inspections, investigations, enforcement, and litigation;
39 (e) Interagency coordination and public outreach and education;

1 (f) Collection and administration of the tax provided for in
2 chapter 82.23B RCW; and

3 (g) Appropriate travel, goods and services, contracts, and
4 equipment.

5 (3) Before expending moneys from the account for a response under
6 subsection (2)(a) of this section, but without delaying response
7 activities, the director shall make reasonable efforts to obtain
8 funding for response costs under this section from the person
9 responsible for the spill and from other sources, including the
10 federal government.

11 (4) During the 2019-2021 fiscal biennium, the legislature may
12 direct the state treasurer to make transfers of moneys in the oil
13 spill prevention account to the oil spill response account.

14 **Sec. 920.** RCW 70.105D.190 and 2019 c 422 s 202 are each amended
15 to read as follows:

16 (1) The model toxics control operating account is hereby created
17 in the state treasury.

18 (2) Moneys in the model toxics control operating account must be
19 used only to carry out the purposes of this chapter, including but
20 not limited to the following:

21 (a) The state's responsibility for hazardous waste planning,
22 management, regulation, enforcement, technical assistance, and public
23 education required under chapter 70.105 RCW;

24 (b) The state's responsibility for solid waste planning,
25 management, regulation, enforcement, technical assistance, and public
26 education required under chapter 70.95 RCW;

27 (c) The hazardous waste clean-up program required under this
28 chapter;

29 (d) State matching funds required under federal cleanup law;

30 (e) Financial assistance for local programs and plans, including
31 local solid waste financial assistance, in accordance with chapters
32 70.76, 70.95, 70.95C, 70.95I, and 70.105 RCW;

33 (f) State government programs for the safe reduction, recycling,
34 or disposal of paint and hazardous wastes from households, small
35 businesses, and agriculture;

36 (g) Oil and hazardous materials spill prevention, preparedness,
37 training, and response activities;

38 (h) Water and environmental health protection and monitoring
39 programs;

1 (i) Programs authorized under chapter 70.146 RCW;
2 (j) A public participation program;
3 (k) Development and demonstration of alternative management
4 technologies designed to carry out the hazardous waste management
5 priorities of RCW 70.105.150;

6 (l) State agriculture and health programs for the safe use,
7 reduction, recycling, or disposal of pesticides;

8 (m) Funding requirements to maintain receipt of federal funds
9 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
10 seq.);

11 (n) Air quality programs and actions for reducing public exposure
12 to toxic air pollution; (~~and~~)

13 (o) Petroleum-based plastic or expanded polystyrene foam debris
14 clean-up activities in fresh or marine waters; and

15 (p) During the 2019-2021 fiscal biennium, forest practices
16 regulation at the department of natural resources.

17 (3) Except for unanticipated receipts under RCW 43.79.260 through
18 43.79.282, moneys in model toxics control operating account may be
19 spent only after appropriation by statute.

20 (4) One percent of the moneys collected under RCW 82.21.030 must
21 be allocated only for public participation grants to persons who may
22 be adversely affected by a release or threatened release of a
23 hazardous substance and to not-for-profit public interest
24 organizations. The primary purpose of these grants is to facilitate
25 the participation by persons and organizations in the investigation
26 and remedying of releases or threatened releases of hazardous
27 substances and to implement the state's solid and hazardous waste
28 management priorities. No grant may exceed sixty thousand dollars.
29 Grants may be renewed annually. Moneys appropriated for public
30 participation that are not expended at the close of any biennium
31 revert to the model toxics control operating account.

32 (5) The department must adopt rules for grant or loan issuance
33 and performance.

34 NEW SECTION. Sec. 921. If any provision of this act or its
35 application to any person or circumstance is held invalid, the
36 remainder of the act or the application of the provision to other
37 persons or circumstances is not affected.

1 NEW SECTION. **Sec. 922.** This act is necessary for the immediate
2 preservation of the public peace, health, or safety, or support of
3 the state government and its existing public institutions, and takes
4 effect immediately."

5 Correct the title.

EFFECT: Strikes all appropriations and provisions of the underlying budget bill and replaces them with revised appropriations as follows:

(1) Legislative intent is declared that increased revenues in the February forecast of \$1.14 billion should be returned to the taxpayers in the form of: (a) Reductions in taxes paid by working families as proposed in House Bill No. 2946 (taxes on vehicles, diapers, feminine hygiene and breast pump products, and prepared grocery store food); and (2) implementation of the Working Families Tax Credit (WFTC), a state tax refund program established in 2008 but not previously implemented. Legislative intent is declared to enact supplemental appropriations generally at the level proposed by the Governor in HB 2325, his supplemental budget request, with adjustments.

(2) Appropriations are made in the amounts of and for the purposes in HB 2325, revised as follows:

(a) Adjustments are made to reflect savings from updating the Governor's proposed supplemental budget for updated caseloads, cost drivers, and other maintenance-level adjustments (reduction of \$250 million NGF-0 and \$289 million total budgeted funds compared to appropriations proposed in HB 2325). NGF-0 savings over the four years covered by the balanced budget requirement total \$721 million compared to appropriations proposed in HB 2325.

(b) The Office of Financial Management is authorized to adjust allotments to reflect these savings, including adjustment of amounts provided for a specific purpose.

(c) Appropriations totaling \$319 million that were proposed by the Governor from the Budget Stabilization Account in HB 2522 to address homelessness issues are instead made from the state General Fund (GFS).

(d) Transfers totaling \$10 million that were proposed by the Governor from other funds into the GFS are removed.

(e) Appropriations from the GFS totaling \$95.4 million are made to implement the WFTC for remittances attributable to calendar year 2020. Beginning in FY 2021, the Department of Revenue is authorized to pay remittances to persons claiming the federal Earned Income Tax Credit (EIC) at the statutory rate of the greater of \$50 or ten percent of the person's claimed EIC. Legislative intent is declared to fully fund the WFTC in both years of the 2021-2023 fiscal biennium.

(3) After these adjustments, total supplemental appropriation changes are proposed of \$978 million NGF-0 and \$2.5 billion in total budgeted funds. Including the supplemental changes, 2019-2021 appropriations would total \$53 billion NGF-0 and \$102 billion in total budgeted funds.

(End of Bill)

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