

ESHB 1109 - S AMD TO S-3636.2/19 **467**

By Senator Mullet

NOT ADOPTED 04/04/2019

1 On page 108, line 18, increase the state health care authority
2 administrative account—state appropriation by \$25,002,000

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4 On page 108, line 20, correct the total

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6 Beginning on page 109, line 37, strike all material through
7 "limitations:" on page 110, line 5, and insert "(7)"

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9 On page 110, line 8, strike "school employees'" and insert
10 "public employees' and retirees'"

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12 On page 213, line 37, strike "school employees'" and insert
13 "public employees' and retirees'"

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15 On page 215, line 24, decrease the general fund—state
16 appropriation (FY 2020) by \$34,323,000

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18 On page 215, line 25, decrease the general fund—state
19 appropriation (FY 2021) by \$62,938,000

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21 On page 215, line 27, correct the total

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23 On page 220, beginning on line 15, after "below." strike all
24 material through "equivalent." on line 22

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26 On page 220, after line 23, strike all material through "(ii)"
27 on line 26

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2 On page 220, line 27, strike "1.43" and insert "1.152"
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4 On page 227, beginning on line 11, strike all of subsection (22)
5 and insert the following:
6 "(22) \$476,782,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$832,614,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for
9 expenditure to the public employees' and retirees' insurance account."
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11 On page 228, line 18, decrease the general fund—state
12 appropriation (FY 2020) by \$31,900,000
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14 On page 228, line 19, decrease the general fund—state
15 appropriation (FY 2021) by \$107,147,000
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17 On page 228, line 20, correct the total
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19 On page 230, beginning on line 5, strike all of subsection (7)
20 and insert the following:
21 "(7) \$85,858,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$155,528,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for
24 expenditure to the public employees' and retirees' insurance account."
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26 On page 230, line 11, decrease the general fund—state
27 appropriation (FY 2020) by \$257,000
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29 On page 230, line 12, decrease the general fund—state
30 appropriation (FY 2021) by \$746,000
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32 On page 230, line 13, correct the total
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1 On page 231, beginning on line 30, strike all of subsection (10)
2 and insert the following:

3 "(10) \$427,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$769,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 expenditure to the public employees' and retirees' insurance account."
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8 On page 233, line 10, increase the general fund—state
9 appropriation (FY 2020) by \$25,032,000
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11 On page 233, line 11, increase the general fund—state
12 appropriation (FY 2021) by \$81,813,000
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14 On page 233, line 15, correct the total
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16 On page 237, beginning on line 17, strike all of subsection (16)
17 and insert the following:

18 "(16) \$69,061,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$121,307,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for
21 expenditure to the public employees' and retirees' insurance account."
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23 On page 238, line 19, decrease the general fund—state
24 appropriation (FY 2020) by \$42,000
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26 On page 238, line 20, decrease the general fund—state
27 appropriation (FY 2021) by \$95,000
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29 On page 238, line 21, correct the total
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31 On page 239, beginning on line 31, strike all of subsection (8)
32 and insert the following:

33 "(8) \$696,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,374,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for expenditure to the public
2 employees' and retirees' insurance account."

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4 On page 239, line 37, decrease the general fund—state
5 appropriation (FY 2020) by \$32,000

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7 On page 239, line 38, decrease the general fund—state
8 appropriation (FY 2021) by \$60,000

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10 On page 240, line 1, correct the total

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12 On page 240, beginning on line 26, strike all of subsection (4)
13 and insert the following:

14 "(4) \$1,723,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$3,005,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for
17 expenditure to the public employees' and retirees' insurance account."

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19 On page 246, line 24, decrease the general fund—state
20 appropriation (FY 2020) by \$215,000

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22 On page 246, line 25, decrease the general fund—state
23 appropriation (FY 2021) by \$396,000

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25 On page 246, line 28, correct the total

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27 On page 248, beginning on line 1, strike all of subsection (7)
28 and insert the following:

29 "(7) \$11,390,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$19,950,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for
32 expenditure to the public employees' and retirees' insurance account."

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1 On page 248, line 7, decrease the general fund—state
2 appropriation (FY 2020) by \$467,000

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4 On page 248, line 8, decrease the general fund—state
5 appropriation (FY 2021) by \$849,000

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7 On page 248, line 10, correct the total

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9 On page 249, beginning on line 25, strike all of subsection (6)
10 and insert the following:

11 "(6) \$24,791,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$42,898,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for
14 expenditure to the public employees' and retirees' insurance account."

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16 On page 251, line 4, decrease the Washington opportunity
17 pathways account—state appropriation by \$357,000

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19 On page 251, line 5, correct the total

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21 On page 251, beginning on line 14, strike all of subsection (2)
22 and insert the following:

23 "(2) \$7,147,000 of the Washington opportunity pathways account—
24 state appropriation is provided solely for expenditure to the public
25 employees' and retirees' insurance account."

26

27 On page 288, beginning on line 1, strike all of section 706

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29 Renumber the remaining sections consecutively and correct any
30 internal references accordingly.

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32 Beginning on page 324, line 17, after "41.59 RCW." strike all
33 material through "expenditures." on page 325, line 19, and insert,

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1 "The legislature rejects the tentative agreement that has been
2 reached as a whole."
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EFFECT: (1) Funding for Special Education is increased by \$73,005,000 in the 2019-21 (\$160M over the 4-year Outlook).

(2) Identifies that the SEBB coalition collective bargaining agreement is rejected.

(3) Reduces total funding for health care for school employees \$258,190,000 in the 2019-21 biennium (\$682M over the 4-year Outlook) based on health care allocations being set to the PEBB funded rates of \$972 in the FY20 and \$973 in FY22.

(4) Removes the benefit allocation factor of 1.02 for certificated instructional staff and changes the factor for classified staff from 1.43 to 1.152.

(5) Funding for SEBB is consolidated within the PEBB program section of the budget.

(6) References to the School Employees' Insurance Account are changed to the Public Employees' and Retirees' Insurance Account.

FISCAL IMPACT (2019-2021): (\$185,185,000) Near General Fund—State

FOUR-YEAR OUTLOOK EFFECT: (\$522,000,000) Near General Fund—State

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