

ESSB 5187 - H AMD TO H AMD (H-1823.1/23) **545**

By Representative Abbarno

NOT ADOPTED 04/03/2023

1 On page 140, beginning on line 11, strike all material through
2 "\$44,301,000" on line 12

3

4 On page 140, line 13, correct the total.

5

6 On page 155, after line 34, insert the following:

7

8 "(48) The amounts appropriated in this section reflect savings
9 attributable to House Bill No. 1011 (long-term care/repeal)."

10

11 On page 294, beginning line 12, strike all material through
12 "\$40,401,000" on line 13

13

14 On page 294, line 14, correct the total.

15

16 On page 294, beginning on line 20, strike all of subsection (2)
17 and insert the following:

18

19 "(2) The amounts appropriated in this section reflect savings
20 attributable to House Bill No. 1011 (long-term care/repeal)."

21

22 On page 298, beginning on line 8, strike all of subsection (19)

23

24 On page 298, beginning on line 14, strike all of subsection (20)

25

26 Renumber the remaining subsections consecutively and correct any
27 internal references accordingly.

1 On page 493, line 7, decrease the general fund-state appropriation
2 for fiscal year 2024 by \$21,977,000

3
4 On page 493, line 8, decrease the general fund-state appropriation
5 for fiscal year 2025 by \$21,977,000

6
7 On page 493, line 14, correct the total.

8
9 On page 543, after line 18, insert the following:

10
11 "NEW SECTION. **Sec. 763. COMPENSATION-VACCINE BOOSTER INCENTIVE**
12 **-PARTICIPATION ASSUMPTION**

13 General Fund-State Appropriation (FY 2024). (\$19,286,000)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Funding is for reductions in the
16 expected cost of vaccine booster incentives for both represented and
17 nonrepresented employees in general government state agencies. The
18 underlying budget assumes an 80 percent participation rate in the
19 incentive, far higher than the 44 percent rate of the population of
20 Washington. This act assumes participation in the vaccine booster
21 incentive program will be 50 percent. Agency allotments shall be
22 adjusted for general fund-state amounts appropriated in part VII of
23 this act for unused vaccine booster incentive payment, and those
24 amounts placed in unallotted status and remain unexpended."

25
26 Renumber the remaining sections consecutively, and correct any
27 references accordingly.

28
29 On page 563, beginning on line 18, strike all material through
30 "\$63,936,000" on line 22

31
EFFECT: Assumes passage of House Bill No. 1011 (long-term
services and supports), which repeals the Long-Term Services and

Supports Trust Program (Trust Program). Appropriation authority for the Employment Security Department and Department of Social and Health Services to implement the Trust Program are eliminated. Repayment to the General Fund-State for Trust Program start-up costs from the dedicated Trust account is eliminated. General Fund-State costs are partially offset by reducing the amount per state-funded full-time equivalent student at The Evergreen State College to reflect the average amount for the public regional four-year universities, and assuming that participation in the vaccine booster incentive program will be 50 percent, rather than 80 percent.

FISCAL IMPACT: Reduces the Long-Term Services and Supports Account - State by \$84,702,000. Increases General Fund-State by \$696,000.

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